

EVENTS & FESTIVALS SPONSORSHIP FUND - 2023/24

EVENTS CURRENTLY CONTRACTED			
Event name	2023/24		2024/25
	Requested	Contracted	Contracted
Canterbury Polyfest	\$ 60,000	\$ 15,000	
Coca Cola Christmas in the Park	\$ 70,000	\$ 50,000	
ISCC Diwali	\$ 30,000	\$ 15,000	
Le Grande Swim	\$ 25,000	\$ 25,000	
Live Broadcast of Chinese Lunar New Year Celebrations	\$ 15,000	\$ 5,000	
Matariki Festival	\$ 10,000	\$ 8,000	
The Single Fin Mingle	\$ 80,000	\$ 20,000	
Winter Fun "Chillin the City"	\$ 12,000	\$ 5,000	
WORD Christchurch Festival	\$ 40,000	\$ 35,000	
Christchurch Latin Street Festival	\$ 7,500	\$ 7,000	\$ 5,000
International Track Meet and The FAST Five	\$ 40,000	\$ 15,000	\$ 15,000
SCAPE Public Art Season	\$ 75,000	\$ 35,000	\$ 35,000
Total		\$ 235,000	\$ 55,000

FUNDING SUMMARY						
Financial Year	Allocated Budget	Currently Contracted <i>(as per above)</i>	DRF Funds	Total Budget	Proposed Committee Allocation <i>(as per below)</i>	Funds remaining
Year 1 - 2023/24	\$ 521,835	\$ 235,000	\$ 103,539	\$ 625,374	\$ 384,374	\$ 6,000
Year 2 - 2024/25	\$ 521,835	\$ 55,000			\$ 99,500	\$ 367,335
Year 3 - 2025/26	\$ 521,835	\$ -			\$ 59,500	\$ 462,335

2023/24 EVENTS & FESTIVALS FUNDING APPLICATIONS											
Event	2022/23 Funding	2023/24			2024/25			2025/26			Page # Reference for Matrix
		Requested	Staff Rec.	Council Rec.	Requested	Staff Rec.	Council Rec.	Requested	Staff Rec.	Council Rec.	
18th Annual Show Me Shorts Film Festival	\$ 5,072	\$ 6,960	\$ 6,960								1
2024 Christchurch Lantern Festival		\$ 390,800	Decline								3
Aramex Kiwi Trail Walk/ Run Series		\$ 10,000	Decline		\$ 10,000	Decline		\$ 10,000	Decline		5
Armageddon Expo	\$ 7,000	\$ 10,000	Decline		\$ 10,000	Decline		\$ 10,000	Decline		6
Asian Arts Festival	\$ 10,000	\$ 50,000	\$ 7,500		\$ 50,000	Decline		\$ 50,000	Decline		7
Cantamath Competition 2023		\$ 32,000	Decline								8
Carols by Candlelight	\$ 8,000	\$ 10,000	\$ 7,500		\$ 10,000	\$ 7,500		\$ 10,000	\$ 7,500		9
Christchurch Brick Show	\$ 10,000	\$ 10,000	\$ 10,000								11
Christchurch Holi Festival	\$ 8,000	\$ 16,000	\$ 10,000		\$ 14,000	\$ 10,000		\$ 12,000	\$ 10,000		13
Christchurch International Cup		\$ 5,000	Refer to Small Sports Events Fund								14
Christchurch Multicultural Festival - Celebration of Cultures		\$ 20,000	Decline								15
Christchurch Schools' Music Festival 2023		\$ 30,000	Decline								17
Coca-Cola Christmas in the Park	\$ 50,000	\$ -	-	-	\$ 55,000	\$ 40,000		\$ 55,000	Decline		18
Crater Rim Ultra Trail Run	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000	\$ 5,000		\$ 10,000	\$ 5,000		19
Doc Edge International Documentary Film Festival 2024		\$ 25,000	\$ 10,000								21
Edmonds Factory Garden Garden Party		\$ 2,400	Referred to community board funding								24
Foodies Streetfood Alley		\$ 35,000	\$ 15,000								25
Frontrunner Christchurch Marathon	\$ 30,000	\$ 50,000	\$ 30,000								26
Get Social!		\$ 10,000	Decline								28
Golden Homes Le Race	\$ 10,000	\$ 10,000	\$ 10,000		\$ 10,000	\$ 10,000.00		\$ 10,000	\$ 10,000		30
Hansel & Gretel: A Christmas Opera and Celebration		\$ 20,100	\$ 6,000								32
Happy Chinese New Year Festival		\$ 483,460	\$ 100,000								33
Hine Hōia		\$ 5,000	Withdrawn								34
Illuminate Light & Sound Experience Christchurch 2023	\$ 10,000	\$ 30,000	Decline		\$ 25,000	Decline		\$ 20,000	Decline		36
Kinky Boots - The Musical	\$ 10,000	\$ 10,000	Decline								37
Much Ado About Nothing at the Isaac Theatre Royal	\$ 10,000	\$ 10,000	\$ 10,000								40
National Singles and Pairs Championships		\$ 5,000	\$ 5,000		\$ -			\$ 5,000	Decline		43
Not your average Market		\$ 20,000	Decline		\$ 15,000	Decline		\$ 10,000	Decline		45
Off Centre Festival 2024 - 2026	\$ 20,000	\$ 25,000	Decline		\$ 25,000	Decline		\$ 25,000	Decline		48
Open Christchurch	\$ 35,000	\$ 45,000	\$ 15,704								50
Orton Bradley Park Spring Fair	\$ 5,000	\$ 6,000	Withdrawn								53
Road to Bethlehem Christchurch		\$ 10,000	Decline								54
Sea2Sky Challenge	\$ 12,000	\$ 30,000	\$ 12,000		\$ 30,000	\$ 12,000		\$ 30,000	\$ 12,000		56
Spring Fair		\$ 5,800	Decline								58
Te Ao Earth Week		\$ 35,000	Decline								60
The Christchurch Big Band Festival	\$ 10,000	\$ 30,000	\$ 20,000		\$ 32,750	\$ 15,000		\$ 35,000	\$ 15,000		63
The Christchurch Christmas Show Parade	\$ 45,000	\$ 90,000	\$ 40,000		\$ 90,000	Decline		\$ 90,000	Decline		65
The Second Session New Zealand "Golden Ribbon" Youth Music Festival	\$ 5,000	\$ 20,440	\$ 5,000		\$ 25,590	Decline		-			67
TheatreFest ShowCase		\$ 7,000	\$ 7,000								70
Twominds Festival	\$ 12,500	\$ 40,000	\$ 15,000								73
UNICEF Youth Charity Ball Christchurch 2023		\$ 5,000	Withdrawn								78
Vegan Expo		\$ 8,800	Decline								79
Waimairi Tennis Club Seniors Tournament		\$ 3,846	Refer to Small Sports Events Fund								82
Waitangi Day Commemorations	\$ 7,539	\$ 20,360	\$ 14,710								83
Whānau Mārama: New Zealand International Film Festival 2023	\$ 10,000	\$ 25,000	\$ 17,000								86
TOTAL	\$ 340,111	\$ 1,723,966	\$ 384,374	\$ -	\$ 412,340	\$ 99,500	\$ -	\$ 382,000	\$ 59,500	\$ -	