

**Waipapa
Papanui-Innes Community Board
AGENDA**

Notice of Meeting:

An ordinary meeting of the Waipapa Papanui-Innes Community Board will be held on:

Date: Friday 19 August 2022
Time: 9am
Venue: Board Room, Papanui Service Centre,
Corner Langdons Road and Restell Street, Papanui

Membership

Chairperson	Emma Norrish
Deputy Chairperson	Simon Britten
Members	Pauline Cotter
	Mike Davidson
	Ali Jones
	Emma Twaddell

15 August 2022

Emma Pavey
Manager Community Governance, Papanui-Innes
941 5107
emma.pavey@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
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Community Outcomes

Resilient communities Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	Liveable city Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	Healthy environment Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	Prosperous economy Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
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Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
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Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Mihi



Tēnā koutou

Kua hui mai nei

Ki tēnei whare ō tātou

Ki te kōrero, ki te whakarongo

i nga kaupapa ō to hapori

Nau mai, haere mai.

Nā reira tēnā koutou katoa

Greetings

to all who have gathered

within our (communal) house

to speak and to listen to the

topics/conversations of your community

Welcome, welcome

Therefore, again I greet all present

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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Karakia Tīmatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waipapa Papanui-Innes Community Board meeting held on [Friday, 15 July 2022](#) be confirmed (refer page 6).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waipapa Papanui-Innes Community Board OPEN MINUTES

Date: Friday 15 July 2022
Time: 9.31am
Venue: Board Room, Papanui Service Centre,
Corner Langdons Road and Restell Street, Papanui

Present

Chairperson	Emma Norrish (via audio-visual link)
Deputy Chairperson	Simon Britten
Members	Pauline Cotter
	Mike Davidson
	Ali Jones
	Emma Twaddell

Emma Pavey
Manager Community Governance, Papanui-Innes
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Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

The Chairperson joined the meeting via audio-visual link and had arranged that Deputy Chairperson, Simon Britten, assume the chair for the meeting.

Karakia Tīmatanga: Simon Britten

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

There were no apologies.

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved PICB/2022/00054

That the minutes of the Waipapa Papanui-Innes Community Board meeting held on Friday, 17 June 2022 be confirmed.

Pauline Cotter/Mike Davidson

Carried

4. Public Forum Te Huinga Whānui

Part B

There were no public forum presentations.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

The Board moved Item 9 forward in the meeting order to be considered next.

9. Mairehau Drain Timber Lining Renewal Tree Removals

Board Comment

The Board accepted the Officer Recommendations, and additionally requested that staff in this instance work with any property owner in the affected part of Aylesford Street losing a tree from the front of their property, who wished to take up the offer of a fruit tree for another part of their property. In response to a Board request, staff had signalled they could arrange this as a goodwill gesture if a property losing trees wished to have a fruit tree.

In requesting that a fruit tree be offered to relevant home owners, the Board acknowledged reasonable parameters to the gesture would follow to be determined by staff, broadly that it would be: a single fruit tree for each property losing one or more trees (i.e. not like-for-like replacement); a species readily available and reasonably priced; kept well away from the drain; and the home owner would need to be responsible for planting and maintenance.

The Board also noted that the Council's Tree Policy will be followed by staff, which will see each tree removed replaced with a minimum of two trees within suitable alternative local sites. The Board requested that staff provide a memo on the locations of the replacement trees in terms of their proximity to the removals in accordance with the Tree Policy.

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approve the removal of 21 healthy and structurally sound trees for the Mairehau Drain Timber Lining Renewal works to proceed.
2. Be advised regarding the removal of 16 trees under staff delegations.

Community Board Resolved PICB/2022/00055

Part C

That the Waipapa Papanui-Innes Community Board:

1. Approves the removal of 21 healthy and structurally sound trees for the Mairehau Drain Timber Lining Renewal works to proceed.
2. Be advised regarding the removal of 16 trees under staff delegations.
3. Requests that staff work with any property owner losing a tree from the front of their property wishing to take up the offer of a fruit tree for another part of their property under conditions to be determined by staff.
4. Notes that the Council's Tree Policy will be complied with to replace each tree removed with a minimum of two trees within suitable alternative local sites (with the Board to be informed of the replacement locations via a memo).

Ali Jones/Emma Norrish

Carried

7. MacFarlane Park Centre - Gift of Building and Granting of Ground Lease to Shirley Community Trust

Board Comment

The Board accepted the Officer Recommendations essentially without change, except for some amendments in the form of the resolutions under advice so that the negotiating and administering authorisations to the Manager Property Consultancy as per Officer Recommendation 3 should apply to both the ground lease conditionally resolved by the Board, and the gift of the building recommended to the Council.

Changes to Officer Recommendations 1 and 2 were similarly matters of form to ensure the division of the resolutions into decisions under delegation and recommendations to the Council. Both reflected that the former (i.e. the grant of the ground lease) is conditional upon the Council agreeing to the latter (i.e. unilateral dealing with Shirley Community Trust (SCT) to gift them the building).

The Board acknowledged the original gift of the building to the Council from the Lions Clubs International Foundation, and also acknowledged the work of SCT supported by its use and operation of the building, recognising that representatives of those bodies were in attendance at the meeting.

Separately circulated staff advice was repeated at the meeting that SCT have been involved throughout the process of developing the proposal and report. As such they are fully aware of the ongoing annual and planned work costs identified in Attachment B of the report and the requirement that the gift of the building is on the basis that it will be at no cost to the Council moving forward. References in the report to SCT assuming the responsibility and having the capacity to carry out the required maintenance and repair were noted.

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Recommends that Council:
 - a. Agrees to depart from policy and deal unilaterally with Shirley Community Trust (SCT);
 - b. Agrees to gift the MacFarlane Park Centre at 19A Acheson Avenue to SCT for the sum of \$1 (the gift being conditional on Council having a first right of refusal option to take back the building from SCT Trust at the sum of \$1) and;
2. Conditional on recommendation 1a and 1b, grants a ground lease over that part of the land parcel described as Pt Lot 2 DP 17482 (herein referred to as 19A Acheson Avenue) shown as Areas A and B on the lease plan below in paragraph 5.9 for a period of 33 years, including rights of renewal, at a rental to be determined in accordance with the Council's policy for setting rentals to community and sports organisations occupying parks or reserves.
3. Authorise the Manager Property Consultancy to negotiate, conclude and administer all the agreements necessary to facilitate recommendations 1 and 2 above on terms and conditions acceptable to him, and in doing so make any decisions necessary to give effect to this.

Community Board Resolved PICB/2022/00056

Part C

That the Waipapa Papanui-Innes Community Board:

1. Approves the granting of a ground lease over that part of the land parcel described as Pt Lot 2 DP 17482 (referred to as 19A Acheson Avenue, and shown as Areas A and B on the lease plan found in paragraph 5.9 of the report) for a period of 33 years, including rights of renewal, at a rental to be determined in accordance with the Council's policy for setting rentals to community and sports organisations occupying parks or reserves.
2. Agrees that the approval given in resolution 1 above shall be conditional upon the Council agreeing to:
 - a. depart from policy and deal unilaterally with Shirley Community Trust (SCT); and
 - b. gift the MacFarlane Park Centre at 19A Acheson Avenue to SCT for the sum of \$1 (the gift being conditional on Council having a first right of refusal option to take back the building from SCT Trust at the sum of \$1).
3. Authorises the Manager Property Consultancy to negotiate, conclude and administer all the agreements necessary to facilitate resolution 1 above on terms and conditions acceptable to him, and in doing so make any decisions necessary to give effect to this.

Pauline Cotter/Mike Davidson

Carried

Community Board Decided PICB/2022/00057

Part A

That the Waipapa Papanui-Innes Community Board recommends that the Council:

1. Agrees to depart from policy and deal unilaterally with Shirley Community Trust (SCT).
2. Agrees to gift the MacFarlane Park Centre at 19A Acheson Avenue to SCT for the sum of \$1 (the gift being conditional on Council having a first right of refusal option to take back the building from SCT Trust at the sum of \$1).
3. Notes that the above resolutions fulfil the condition on which the Waipapa Papanui-Innes Community Board has approved: *the granting of a ground lease over that part of the land parcel described as Pt Lot 2 DP 17482 (referred to as 19A Acheson Avenue, and shown as Areas A and B on the lease plan found in paragraph 5.9 of the report) for a period of 33 years, including rights of renewal, at a rental to be determined in accordance with the Council's policy for setting rentals to community and sports organisations occupying parks or reserves.*
4. Authorises the Manager Property Consultancy to negotiate, conclude and administer all the agreements necessary to facilitate these resolutions above on terms and conditions acceptable to him, and in doing so make any decisions necessary to give effect to this.

Pauline Cotter/Mike Davidson

Carried

8. Sherborne Street near Canon Street - Proposed Parking and U-Turn restrictions

Board Comment

The Board accepted the Officer Recommendations, but noted that the proposed 'no U-turn' at the south end of the proposed scheme was technically still on the adjacent Community Board's side of the jurisdictional boundary running down the centre of Canon Street. Therefore the Board resolved to support approval by the Linwood-Central-Heathcote Board of the Officer Recommendation pertaining to that 'no U-turn', receiving advice that entailed its resolution 4 should be phased accordingly as supporting approval, rather than approving, the proposed 'no U-turn'.

Secretarial Note: As recorded in the last Item further below, later in the meeting staff gave fresh advice that resolution 3 of this Item describes the 'no U-turn' at the south end of the scheme, as the one 'from Sherborne Street north approach'; contrary to the abovementioned advice when initially considered that resolution 4 describes that 'no U-turn'. At that later point in the meeting, the Board altered, pursuant to Standing Order 19.5, resolutions 3 and 4 of this Item, reversing appropriately which 'no U-turn' was approved by the Board, and which was supported for approval by the adjacent Board. The below resolutions show this alteration resolved later in the meeting.

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, that the parking of vehicles be restricted to a maximum period of 10 minutes, on the north west side of Sherborne Street, commencing at a point 25 metres north of its intersection with Canon Street and extending in a northern direction for a distance of 16 metres.
2. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, that the stopping of vehicles is prohibited at any time, on the south west side of Sherborne Street commencing at a point 41 metres north west of its intersection with Canon Street and extending in a northerly direction for a distance of 8 metres.
3. Approves that in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street north approach at the intersection of Canon Street be prohibited, as shown on **Attachment A**.
4. Approves that in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street south approach at the intersection of Canon Street be prohibited, as shown on **Attachment A**.
5. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1-4 above.
6. Approve that these resolutions take effect when the signage and road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Community Board Resolved PICB/2022/00058

Part C

That the Waipapa Papanui-Innes Community Board:

1. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, that the parking of vehicles be restricted to a maximum period of 10 minutes, on the north west side of Sherborne Street, commencing at a point 25 metres north of its intersection with Canon Street and extending in a northern direction for a distance of 16 metres.
2. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, that the stopping of vehicles is prohibited at any time, on the south west side of Sherborne Street commencing at a point 41 metres north west of its intersection with Canon Street and extending in a northerly direction for a distance of 8 metres.
3. ~~Supports approval~~ Approves that in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street north approach at the intersection of Canon Street be prohibited, as shown on **Attachment A** of the report.*
4. ~~Approves that~~ ~~Supports approval~~ in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street south approach at the intersection of Canon Street be prohibited, as shown on **Attachment A** of the report.*
5. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1-4 above.
6. Approve that these resolutions take effect when the signage and road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Ali Jones/Emma Twaddell

Carried

** Alteration made later in the meeting in accordance with Standing Order 19.5 – refer last Item below.*

Item 9, Mairehau Drain Timber Lining Renewal Tree Removals, was considered out of order above.

10. Waipapa Papanui-Innes Community Board - Establishment of the 2022-23 Youth Development Fund and Summer with Neighbours Discretionary Response Fund application.

Community Board Resolved PICB/2022/00059 (Original Officer recommendations accepted without change)

Part C

That the Waipapa Papanui-Innes Community Board:

1. Approves the transfer of \$3,000 from its 2022-23 Discretionary Response Fund to establish the Waipapa Papanui-Innes Positive Youth Development Fund.

2. Apply the following criteria and decision making process for its 2022-23 Youth Development Fund:
 - a. Agree to transfer the delegation from the Community Board to the Community Governance Manager to approve grants from the Youth Development Fund of up to \$350.
 - b. Review and approve the current standardised fund criteria in the matrix.
3. Approves an allocation of \$3,500 from its 2022-23 Discretionary Response Fund towards 'Summer with your Neighbours 2022-23'.

Emma Norrish/Ali Jones

Carried

11. Waipapa Papanui-Innes 2021-22 Positive Youth Development Fund Application - Ava Madeline White

Community Board Resolved PICB/2022/00060 (Original Officer recommendations accepted without change)

Part C

That the Waipapa Papanui-Innes Community Board:

1. Approves a grant of \$500 from its 2021-22 Youth Development Fund to Ava Madeline White towards representing New Zealand as part of the U21 Women's team at the ICF Canoe Polo World Championships in Saint-Omer France and the Junior International Championships in Belfast, Northern Ireland from 16 July – 24 August 2022.

Ali Jones/Simon Britten

Carried

12. Waipapa Papanui-Innes Community Board - Meeting Schedule 2022

Board Comment

The Board essentially accepted the Officer Recommendations without change, since it selected from the scheduling options presented in the report, opting for Option A, which was to amend the start time of the remaining formal Board meetings for the term on 19 August 2022 and 2 September 2022 to 9am.

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Consider amending the start time of their remaining formal meetings to one of the following options:
 - a. Option A:

Date	Time	Location
Friday 19 August 2022	9am	Board Room, Papanui Service Centre, Corner Langdons Road and Restell Street, Papanui
Friday 2 September 2022	9am	Board Room, Papanui Service Centre, Corner Langdons Road and Restell Street, Papanui

b. Option B:

Date	Time	Location
Friday 19 August 2022	9.30am	Board Room, Papanui Service Centre, Corner Langdons Road and Restell Street, Papanui
Friday 2 September 2022	9.30am	Board Room, Papanui Service Centre, Corner Langdons Road and Restell Street, Papanui

Community Board Resolved PICB/2022/00061

Part C

That the Waipapa Papanui-Innes Community Board:

1. Amends the start time of the remaining formal Board meetings for the term on 19 August 2022 and 2 September 2022 to 9am (Option A).

Emma Norrish/Ali Jones

Carried

13. Waipapa Papanui-Innes Community Board Area Report - July 2022

Board Comment

The Board received the Area Report for the month.

Referring to the section on alcohol licence applications in the Board area, and noting that the application by Pari International Limited for a new Off-Licence for premises at 565 Barbadoes Street, St Albans, to be known as 'Liquor Spot Edgware', may proceed to a hearing on a date yet to be set down, which could be in the new electoral term, the Board resolved to delegate authority to the Chairperson of this (and the successor) Board as applicable at the time to seek leave for the Board for the area to participate in the hearing process.

This prospective participation under section 202(2)(b) of the Sale and Supply of Alcohol Act 2012 was considered pursuant to the delegation from the Council that Community Boards may utilise the option bestowed from a territory authority to request permission from the Chair of the District Licensing Committee to be heard. It was agreed the Board Chairperson at the time may appoint one or more Board members to deliver approved filings (submissions) on behalf of the Board at the hearing.

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Receive the Waipapa Papanui-Innes Community Board Area Report for July 2022.

Community Board Resolved PICB/2022/00062

Part B

That the Waipapa Papanui-Innes Community Board:

1. Receive the Waipapa Papanui-Innes Community Board Area Report for July 2022.

2. Delegates authority to the Chairperson of this Board for this electoral term, and to the Chairperson of the (successor) Waipapa Papanui-Innes-Central Community Board in the next electoral term:
 - a. to seek the leave of the Chairperson of the Christchurch District Licensing Committee for the (current or successor) Board to appear and be heard under section 204(2)(b) of the Sale and Supply of Alcohol Act 2012 at the hearing of the application by Pari International Limited for a new Off-Licence for premises at 565 Barbadoes Street, St Albans, to be known as 'Liquor Spot Edgware';
 - b. to approve any filings on behalf of the Board in this matter; and
 - c. to appoint one or more Board members to appear and be heard, on behalf of the (current or successor) Board, in this matter.

Pauline Cotter/Emma Twaddell

Carried

14. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

There was information exchanged between the Board members at this meeting as follows:

14.1 Edgware Road Drainage outside Edgware Village

The recent significant rain event was acknowledged, particularly in relation to the surface flooding experienced as a result in the Edgware area. The Board noted that a broken pipe has been identified outside Peter Timbs Butchers' location in Edgware Village and requested that information be provided at an upcoming briefing on what the response from staff has been to this issue, and what has been expected of the business in terms of investigation of the issue, and why. Clarification of any further information specifically sought by the Board at the briefing to be separately advised to staff with more detail.

14.2 Street Garden Maintenance

There was an exchange around observations of unfinished street landscaping and maintenance issues with what landscaping there is, including in respect of litter, around the northern stretch of Cranford Street, around Westminster Street on the Courtenay Street side, and more broadly within the Board area, particularly where there are recent plots created around road infrastructure.

14.3 Community Boardroom Signage

It was requested the 'Papanui-Innes' signage in the Boardroom be updated to include 'Waipapa', which led to discussion of options for whether the lengthy title of 'Waipapa Papanui-Innes-Central Community Board' will be displayed next term, with indication that that discussion will be had with the new Board, though information will come to this Board on refurbishments affecting the building interior this term.

14.4 Paving Issue on Trafalgar Street (Edgware Road End)

It was suggested that the paving on Trafalgar Street (at the Edgware Road end) has been put back incorrectly (not to its original state) after recent works and is starting to fall apart.

8A. Alteration of Previous Resolutions (under Item 8) at the Meeting

Before the close of the meeting, the Board received fresh information from staff that resolutions 3 and 4 carried under Item 8, Sherborne Street near Canon Street - Proposed Parking and U-Turn restrictions, at the meeting would be more properly reversed as to which might be approved by this Community Board and which might be supported as within the adjacent Community Board's jurisdiction for their approval.

Pursuant to Standing Order 19.5, the Board then considered altering its previous resolutions 3 and 4 under Item 8 at the meeting so as to approve the latter prohibition of the relevant U-turn movement, being within its jurisdiction, and to support the adjacent Community Board approving the former prohibition of the other U-turn movement, being within that Board's jurisdiction, should it so resolve when staff take a report to that Board.

The required level of agreement under Standing Order 19.5 (i.e. 75 per cent) among the members present and voting was met for the alteration to previous resolutions 3 and 4 under Item 8 to be resolved, and so they were made accordingly (as shown in Item 8 above, with the other resolutions under Item 8 unaltered).

Community Board Resolved PICB/2022/00063

Part C

That the Waipapa Papanui-Innes Community Board:

1. Alters, pursuant to Standing Order 19.5, resolutions 3 and 4 under the above Item 8, Sherborne Street near Canon Street - Proposed Parking and U-Turn restrictions, as follows:
3. Supports approval ~~Approves that in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street north approach at the intersection of Canon Street be prohibited, as shown on Attachment A of the report.~~
4. Approves that ~~Supports approval~~ in accordance with Clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, the U-turn movement from Sherborne Street south approach at the intersection of Canon Street be prohibited, as shown on Attachment A of the report.

Ali Jones/Emma Twaddell

Carried Unanimously

Karakia Whakamutunga: Simon Britten

Meeting concluded at 10.22am.

CONFIRMED THIS 19th DAY OF AUGUST 2022

**EMMA NORRISH
CHAIRPERSON**

7. Averill Street Proposed P3 Parking Restrictions

Reference / Te Tohutoro: 22/851622

Report of / Te Pou
Matua:

Wayne Anisy, Traffic Engineer, wayne.anisy@ccc.govt.nz

General Manager /
Pouwhakarae:

Jane Davis, General Manager Infrastructure, Planning & Regulatory
Services, jane.davis@ccc.govt.nz

1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider approval of the proposed P3 and No Stopping restrictions on Averill Street as shown on **Attachment A**.
- 1.2 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.
- 1.3 The community engagement and consultation outlined in this report reflect the assessment.
- 1.4 The recommended option is to install a three minute parking area and No Stopping restrictions in accordance with **Attachment A**. The length of No Stopping in this option is the minimum length needed to provide suitable lane widths, and allow a driver entering Averill Street from North Parade sufficient visibility prior to any parked vehicles.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the north side of Averill Street commencing at its intersection with North Parade and extending in a westerly direction for a distance of 22 metres.
2. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the south side of Averill Street commencing at its intersection with North Parade and extending in a westerly direction for a distance of 34 metres.
3. Approves, pursuant to Clause 8 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the parking of vehicles be restricted to a maximum period of three minutes on the north side of Averill Street commencing at a point 22 metres west of its intersection with North Parade and extending in a westerly direction for a distance of 93 metres. This restriction is to apply between the hours of 8.15am to 9.15am and 2.30pm to 3.30pm, Monday to Friday.
4. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1-3 above.
5. Approves that these resolutions take effect when there is evidence that the road marking restrictions described in the staff report are in place (or removed in the case of revocations).

3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 Construction of the new Pareawa Banks Avenue School has now been completed on the former Shirley Boys High site on the corner of Averill Street and North Parade after the Banks Avenue site was significantly damaged during the Canterbury earthquakes.
- 3.2 This report is staff generated in response to requests from Pareawa Banks Avenue School representatives concerned with possible congestion on Averill Street around school pick up and drop off times.
- 3.3 The creation of a short term parking restriction area will provide turnover of parking, maximising the ability for approximately 12 car park spaces in close proximity to the school during peak arrival/departure periods. This type of parking management is common outside most school frontages.
- 3.4 The recommendations in this report will help to achieve the desired community outcome of a well-connected and accessible city through improved road safety.

4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1 Maintain the current road layout.
- 4.2 There are no advantages to not installing the recommended option.

5. Detail Te Whakamahuki

- 5.1 The Pareawa Banks Avenue School requested and is supportive of this option. While on site, consultation was carried out by way of door knock with the residents that the No Stopping and P3 restrictions could affect, there were no objections to the proposed restrictions outlined within **Attachment A**.
- 5.2 The Council Travel Demand Management Team are currently working with the school to develop a school travel plan that addresses a practical approach to improve road safety and encourage the wider school community to use active modes of transport to get to and from school.
- 5.3 This proposal removes approximately 12 unrestricted car parking spaces during the restricted times. Investigations have identified that there would be sufficient available parking space near the school grounds which will accommodate the displacement of vehicles that were previously parking in the area proposed for restrictions.
- 5.4 If approved, the proposal will be implemented within four weeks of decision, dependant on contractor availability.
- 5.5 This decision affects the following wards/Community Board areas:
 - 5.5.1 Innes Ward.
 - 5.5.2 Waipapa Papanui-Innes Community Board.

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

- 6.1 Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.
- 6.2 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
 - 6.2.1 Activity: Transport

- Level of Service: 10.0.6.1 Reduce the number of death and serious injury crashes on the local road network - <=100 crashes

Policy Consistency Te Whai Kaupapa here

- 6.3 The recommendations in this report are consistent with the [Christchurch Suburban Parking Policy](#).

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.4 This proposal does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this proposal does not specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 This proposal does not have any significant effect upon carbon emissions and Climate Change.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.6 This proposal improves accessibility for all road users, by providing a safer pick up/drop off area for parents and caregivers on Averill Street, close to the school entrance.

7. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex / Ngā Utu Whakahaere

- 7.1 Cost to Implement – The cost for the implementation of this proposal will be approx. \$2,000.
- 7.2 Maintenance/Ongoing costs - Will be covered under the area maintenance contract and effect will be minimal to the overall asset.
- 7.3 Funding Source - Funding for the implementation of this proposal will be through the “Traffic Operations Road Marking and Signs” budget.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

- 8.1 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to revoke and approve traffic controls (including parking and stopping restrictions) by resolution.
- 8.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of parking and stopping restrictions, and traffic control devices.
- 8.3 The installation of signs and/or markings associated with traffic controls must comply with Land Transport Rule: Traffic Control Devices 2004.



Other Legal Implications / Ētahi atu Hīraunga-ā-Ture

- 8.4 There is no other legal context, issue or implication relevant to this decision.
- 8.5 This specific report has not been reviewed and approved by the Legal Services Unit, however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 – 8.3.

9. Risk Management Implications Ngā Hīraunga Tūraru

9.1 There are no known risks associated with this option.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A  	tg143501 Averill Street Parking Restriction Diagram for Board Report	21

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) Adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Wayne Anisy - Traffic Engineer
Approved By	Stephen Wright - Acting Manager Operations (Transport) Lynette Ellis - Head of Transport & Waste Management

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8. Road Stopping 55 Cornwall St, St Albans

Reference / Te Tohutoro: 22/897708

Report of / Te Pou
Matua:

Elizabeth Hoskins, Property Consultant

General Manager /
Pouwhakarae:

Jane Davis, GM Infrastructure Planning and Regulatory Services

1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is to seek approval from the Waipapa Papanui-Innes Community Board to a road stopping application for legal road adjoining 55 Cornwall Street. Refer Attachment A and photos in this report.
- 1.2 Under the 2020 Council Road Stopping Policy this application complies, however the delegated authority to approve it sits with the Community Board by virtue of the fact that there is future potential for a subdivision. This provision is set out in the delegations established by the Council when adopting the Policy.
- 1.3 The decision to allow this application to proceed is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
 - The level of significance was determined low as the road stopping affects only the applicant's property and the land is already incorporated inside their fence boundary and used as lawn, driveway and gardens. Neighbours along the side boundaries have written acceptance emails for the road stopping: one being a church on the eastern boundary and the other an owner of 3 flats on the western boundary.
 - All properties along this side of the road utilise the area set aside for road as part of their own property with fences and landscaping so the land appears to part of their sites as if already amalgamated.
 - Two properties already have amalgamated the road stop area with their adjoining site. See photos later in this report.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Notes that the proposed road stopping is in accordance with the Council's Road Stopping Policy 2020.
2. Resolves pursuant to Section 116(1), 117(3)(b) and 120(3) of the Public Works Act 1981 to stop and sell to the adjoining land owner that parcel of land shown as Proposed Section 1 in Attachment A to this report containing 97m2 subject to survey and to amalgamate that parcel of land with the adjoining land contained in Computer Freehold register CB515/12.
3. Approves that the Property Consultancy Manager is delegated the authority to undertake all actions, negotiate and conclude all the agreements necessary to facilitate the above in general accordance with this report on terms and conditions acceptable to him at his sole discretion, and in doing so make any decisions necessary to give effect to this.

3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 There will be little change to the appearance of the site boundary and street as the area of legal road proposed to be stopped has been incorporated into the subject site for many years with fencing and landscaping.



- 3.2 Other properties along Cornwall St have also 'incorporated' into their properties a portion of legal road adjoining their front boundary. Titles would need to be searched to determine their legal boundaries. These are yet to be dealt with as a road stopping and disposition.



- 3.3 Two sites in the street have gone through the road stopping process and those portions of land amalgamated with their land. Boundaries are out to the same distance the subject site is proposing. This road stopping is therefore consistent with those actions.



3.4 Neighbours have consented to the road stopping application.

4. Alternative Options Considered Ētahi atu Kōwhiringa

Option – Do not stop the road.

4.1 This would be inconsistent with previous similar decisions in the street and would result in a disgruntled applicant who has proceeded based on expectations this would proceed. This option is therefore not recommended.

5. Detail Te Whakamahuki

- 5.1 The Council's Transport team have approved the application using the criteria outlined in the Council's Road Stopping Policy 2020 under the Public Works Act 1981 subject to the appropriate delegated decision of the Community Board, now sought by this report.
- 5.2 A recent Valuation Report commissioned by the Property team to assess the value of the stopped portion has confirmed the extra 97m² allows, after amalgamation with the adjoining site, the potential for subdivision to allow one extra multi-unit albeit through a Resource Consent process. Refer Public Excluded Attachment B for the assessment of value.
- 5.3 The adjoining owners are potentially affected because once the road has been stopped and amalgamated there is potential for one extra unit to be added. Both owners have given written consent.
- 5.4 The views of the community have not been sought as this is not a controversial project and there is no impact on the local community beyond the neighbours. The appearance of the site boundary does not change as any building will be inside the current front fence. The boundary of this site and others in the street have all appeared to be part of their property for many years.
- 5.5 Regardless of the decision being made here, the property can be redeveloped into multi-unit properties.
- 5.6 Other properties in the street have already had road stopping outside their property amalgamated with their site (1 Van Ameyde Court and 45 Cornwall St).
- 5.7 The decision affects the following wards/Community Board areas:
 - 5.7.1 Waipapa Papanui - Innes

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

- 6.1 The proposed road stopping fits within the Council's Strategic Framework because it transfers property rights to enable further development.
- 6.2 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
- Activity: Facilities, Property and Planning
- Level of Service: 13.4.10 Acquisition of property right projects, e.g. easements, leases and land assets to meet LTP funded projects and activities. - At least 90% projects delivered to agreed timeframes per annum

Policy Consistency Te Whai Kaupapa here

- 6.3 The decision is consistent with Council's Plans and Policies.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.4 This process does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 The decision in this report does not have any impact on climate change.
- 6.6 The status quo is supported by this decision and is merely formalising the occupation of the land from road to residential use.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.7 The decisions in this report will have no impact on public accessibility.
- 6.8 There is no change to the current situation in regard to public accessibility as the road and footpath access do not change.

7. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex / Ngā Utu Whakahaere

- 7.1 Cost to Implement – Nil. All costs will be borne by the applicant.
- 7.2 Maintenance/Ongoing costs – No ongoing costs or maintenance.
- 7.3 Funding Source – Transport and Asset Planning.

Other / He mea anō

- 7.4 Not applicable.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

- 8.1 The Council's decision making is in accordance with the general powers of competence set out in section 12(2) "Status and Powers" of the Local Government Act.
- 8.2 In this instance the road stopping itself is under the Public Works Act 1981. Reasons and decision making are set out in the next section.

Other Legal Implications / Ētahi atu Hiraunga-ā-Ture

- 8.3 A standard Sale and purchase Agreement has been drafted by the Council's solicitors for signing by both parties. One of the conditions is obtaining consent by the Council under delegation or by Council resolution, which is the purpose of this report.
- 8.4 When adopting the Road stopping Policy in 2020 the Council established a set of delegations related to that. The delegation to approve or decline a road stopping of this nature sits with the Community Board as set out below the applicable section being that in the first bullet point – subdivision potential exists.

*The Council's power to accept or decline an application from either a Council Business Unit or from any other person to stop legal road provided that the application meets the following criteria:**

- The area of road to be stopped will not constitute a complying lot under the District Plan on its own account nor will its amalgamation with the adjoining lot create a new potential for the adjoining lot to be subdivided; and*
- It will be necessary for the stopped road to be amalgamated with the certificate of title to an adjoining property; and*
- The owner of an adjoining property is the logical purchaser of the stopped road; and*
- That the proposed road-stopping complies with the Council's Road Stopping Policy, and*
- The area of road to be stopped is not adjoining a reserve or waterway.*

**Where the application does not fit within the above criteria, the Council has delegated to the Community Board for the ward within which the legal road proposed to be stopped is situated the power to accept or decline the application. (refer Part D, Sub-part 1, Roads and Traffic Management Controls).*

There are two statutory process under which road stoppings can be enacted. The authority "to determine which statutory procedure should be employed to undertake a particular road stopping (either under the Local Government Act 1974 or under the Public Works Act 1981) is delegated to staff". The Policy establishes:

4.5 The following criteria have been established to ensure that the appropriate statutory procedure is consistently adopted by the Council, and to avoid, as much as is practicable, such decisions being successfully contested by any party.

Local Government Act 1974 process

4.6 The Local Government Act 1974 road-stopping procedure will be adopted if one or more of the following circumstances apply:

- a. Where any public right of access to any public space could be removed or materially limited or extinguished as a result of the road being stopped; or*
- b. If it is found through the review process that the road stopping could injuriously affect or have a negative or adverse impact on any other property; or*
- c. The road stopping is, in the judgment of the Council, likely to be controversial; or*
- d. If there is any doubt or uncertainty as to which procedure should be used to stop the road; or*
- e. The Public Works Act 1981 process is not able to be used, or is not used.*

Public Works Act 1981 process

4.7 The Public Works Act 1981 road stopping procedure may be adopted only if all of the following circumstances apply:

- a. Where there are no more than two properties, other than the applicant's property, adjoining the road proposed to be stopped;
- b. Where the written consent to the proposed road stopping of all adjoining landowners (other than the applicant) to the proposed road-stopping is obtained;
- c. Where no other persons, including the public generally, are considered by the Council in its judgment to be adversely affected by the proposed road stopping;
- d. Where the road proposed to be stopped is to be amalgamated with the adjoining property or properties (as appropriate); and
- e. Where other reasonable access exists or will be provided to replace the access previously provided by the road proposed to be stopped (i.e. by the construction of a new road); and
- f. Where the use of the Public Works Act 1981 road stopping procedure is approved by the relevant Government department or Minister.


4.8 If any one of the circumstances referred to in clause 4.7 does not apply, then the Local Government Act 1974 process must be used.

- 8.5 In this instance staff have determined that the proposed road stopping meets the Public Works act criteria.

9. Risk Management Implications Ngā Hiraunga Tūraru

- 9.1 Risk and mitigations have been considered by the Transport Unit against the criteria in the Council's Road Stopping Policy, these criteria consider the City Plan, current level of use, future use, alternative uses, road adjoining any water body, encumbrances, traffic safety and infrastructure. The Transport Unit concluded there is no reason not to stop the road.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A 	Proposed Road Stop Plan	30
B	PX Road Stop and Amalgamation 55 Cornwall St, ST Albans (Under Separate Cover) - CONFIDENTIAL	

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

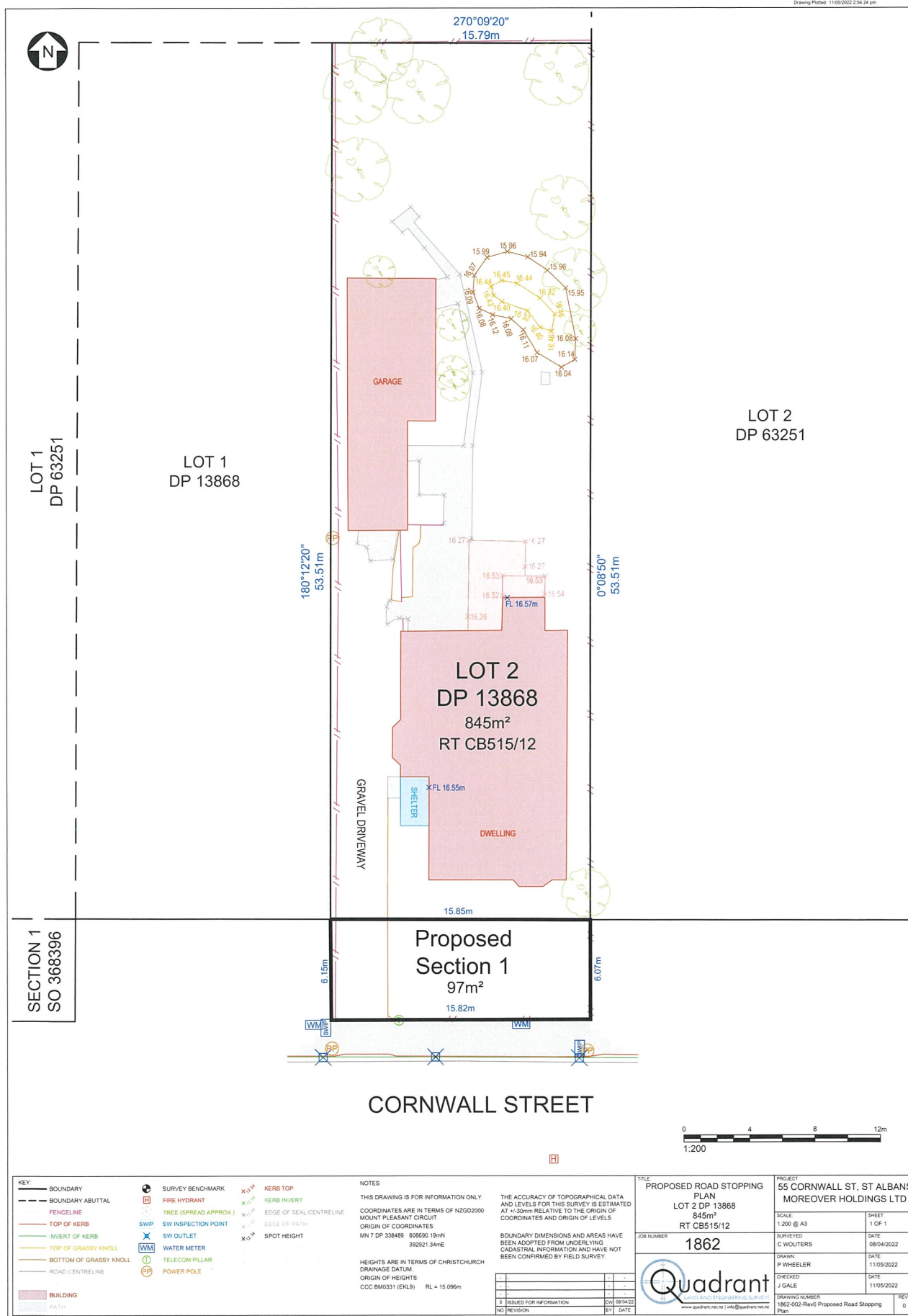
Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Elizabeth Hoskins - Property Consultant Angus Smith - Manager Property Consultancy
Approved By	Angus Smith - Manager Property Consultancy Lynette Ellis - Head of Transport & Waste Management Jane Davis - General Manager Infrastructure, Planning & Regulatory Services



9. Timber Lining Renewal for Canal Reserve Drain - Change of Landscaping Concept

Reference / Te Tohutoro: 22/983826

Report of / Te Pou
Matua:

Florian Risse, Project Manager, Florian.Risse@ccc.govt.nz

General Manager /
Pouwhakarae:

Jane Davis, GM Infrastructure, Planning & Regulatory Services,
Jane.Davis@ccc.govt.nz

1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is to seek approval from the Waipapa Papanui-Innes Community Board for changing the landscaping concept for the timber lining renewal of Canal Reserve Drain along Marshlands Road between Mairehau Road and Hawkins Road.
- 1.2 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the relatively low number of people affected by the change of landscaping concept for the localised area.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approves the proposed landscaping concept, which includes the re-grassing of both sides of the banks of Canal Reserve Drain following the timber lining renewal (differing from the concept previously approved).
2. Notes that the previous approvals in other respects associated with the timber lining renewal related to tree removals will be unchanged under the new methodology of like-for-like replacement of the timber lining for both banks of the drain.

3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 The recommendations are subsequent to changing the methodology for the works after the project team attempted a trial of the original methodology signalled to the Board in a report that went to its meeting on 22 November 2019.
- 3.2 The new methodology will see the timber lining replaced like-for-like with a grassed maintenance strip on either side of the drain. This landscaping concept necessarily differs from that approved under the original methodology.

4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1 Option 1 – no change to the landscape concept design from 2019
 - 4.1.1 The original design had a timber wall on the roadside edge of the drain and a naturalised bank, with planting, to the private properties.
 - 4.1.2 Continuing with the original the concept would add significantly higher costs to the project. This is largely due to the increased engineering requirements, materials,

machinery, and traffic management that would be required. The project would take over a year, and the overhead powerlines would have to be removed for this period.

- 4.1.3 The Department of Conservation have requested that the naturalisation not proceed given the habitat value of the existing drain and the desire to prevent access by predators.

4.2 Option 2 – proposed change in the landscape concept

- 4.2.1 This option is more practical and will reduce the disruption to traffic on Marshland Road and local residents to a minimum and also not incur additional costs from a more complex construction methodology.

5. Detail Te Whakamahuki

- 5.1 On 22 November 2019, the Community Board was informed of the design to renew a section of Canal Reserve Drain (the Drain) along Marshlands Road. The purpose of the report was to discuss a design methodology that would trial a naturalised bank on the property boundary side of the Drain. A timber wall would be installed on the road berm side to support the road carriageway, and services and enhancements carried out on the other side of the Drain. This methodology depended upon local ground conditions (depth of peat) and the post size required to support the carriageway.

- 5.2 In 2020 the project team trialled the preferred methodology along a 200 metre section of the Drain. Due to the very poor ground conditions, the team had to opt for a like-for-like replacement option. This trial highlighted a number of issues, listed below, which led the team to consider alternative options for the renewal:

- 5.2.1 The physical construction difficulties are related to the poor bearing capacity and nature of the underlying soils and overhead power lines immediately over the drain. To construct a new drain with a naturalised bank on one side, the post size and length for the road bank side would have had to be increased from 3m long 100x100 posts to 6m long 250mm diameter piles.

- The increase in size is because the standard timber drain design with posts on each side of the drain provides support from one bank to the other via a top strut. This provides a strong and robust design.
- Where a proposal uses two different bank types means that the natural bank design is unable to provide the usual support to the timber lining to be installed to support the road carriageway and services.

- 5.2.2 The increase in post size created difficulties due to the constraints of the power lines on site. The 6m post could not be lifted into the position under the wires, which were only 5.5m above the ground, and the machinery required to install the larger posts could not operate safely under the wires.

- 5.2.3 The Department of Conservation (DoC) commissioned NIWA to lead a study to learn more about the risks of lining renewal works to the endangered fish, lampreys (kanakana), that live in an 800m long section of the drain (this is one of three known breeding sites within the country). As a result of the study, the DoC has requested that the naturalised bank design not proceed as it may encourage the presence of predators such as eels. A secondary concern is the lack of knowledge about the species' habitat requirements.

- 5.3 In light of these challenges, staff are informing the Board of the changes in the proposed methodology for the Canal Reserve Drain replacement, seeking approval to change the landscaping concept previously accepted by the Board.
- 5.4 The decision affects the following wards/Community Board areas:
- 5.4.1 Innes ward in the Papanui-Innes Community Board area.

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

- 6.1 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
- 6.1.1 Activity: Flood Protection and Control Works
- Level of Service: 14.1.6.1 Manage the risk of flooding to property and dwellings during extreme rain events: Annual reduction in the modelled number of properties predicted to be at risk of habitable floor level flooding of the primary dwelling in a 2% AEP Design Rainfall Event of duration 2 hours or greater excluding flooding that arises solely from private drainage - ≥ 0 properties per annum on a rolling three-year average

Policy Consistency Te Whai Kaupapa here

- 6.2 The decision is consistent with Council's Plans and Policies.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.3 There are no significant impacts on Mana Whenua from this change. Mahaanui Kurataiao Ltd has been consulted at the start of the project and will be notified at the start of the construction. No issues were raised.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.4 The landscaping for this project will include grass along the drain edges for maintenance. Trees and hedges identified for removal (refer to decision 2019 – approved) will be replaced – a minimum of two (2) replacement trees will be planted for each tree removed as specified in clauses 1.9 and 1.10 of the Tree Policy. Replacement trees will be located 1m inside the adjoining properties with landowners' consent. Where landowners do not give consent suitable locations will be found in the nearby urban areas.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.5 Not applicable.

7. Resource Implications Ngā Hīraunga Rauemi

Capex Ngā Utu Whakahaere

- 7.1 Cost to Implement - the cost of grassing the edges of the drain will be included in the Canal Reserve Drain Timber Lining Renewal project.
- 7.2 Maintenance/Ongoing costs - there will not be a significant increase in ongoing maintenance costs relating to the grassed edges that will affect the operations budget.
- 7.3 Funding Source – CAPEX

Other / He mea anō

- 7.4 Not applicable.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

8.1 Not applicable.

Other Legal Implications / Ētahi atu Hīraunga-ā-Ture

8.2 There is no legal context, issue or implication relevant to this decision.

9. Risk Management Implications Ngā Hīraunga Tūraru

9.1 The drain remediation cannot proceed with the previously preferred concept landscape design if approval is not given. This outcome would prevent the Council from meeting its statutory obligations.

Attachments / Ngā Tāpirihanga

There are no attachments to this report.

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Florian Risse - Junior Project Manager
Approved By	Keith Davison - Team Leader/Programme Manager Stormwater & Waterways Helen Beaumont - Head of Three Waters Jane Davis - General Manager Infrastructure, Planning & Regulatory Services

10. Waipapa Papanui-Innes 2022-23 Strengthening Communities Fund

Reference / Te Tohutoro: 22/565326

Report of / Te Pou
Matua:

Trevor Cattermole, Community Development Adviser
Helen Miles, Community Recreation Adviser
Stacey Holbrough Community Development Adviser

General Manager /
Pouwhakarae:

Mary Richardson, General Manager, Citizen and Community

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider applications for funding from their 2022 - 2023 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approve the 2022- 2023 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
64016	Belfast Community Network Incorporated	Belfast Connectivity	That the Waipapa Papanui-Innes Community Board approves a grant of \$50,000 from its 2022-23 Strengthening Communities Fund to Belfast Community Network Incorporated towards the Belfast Connectivity Project.
64319	Te Ora Hou Otautahi Incorporated	Youth Work Services Coordinator	That the Waipapa Papanui-Innes Community Board approves a grant of \$20,000 from its 2022-23 Strengthening Communities Fund to Te Ora Hou Otautahi Incorporated towards the Youth Work Services Coordinator.
64182	Anglican Diocese of Christchurch- Parish of Merivale St Albans	The Corner Community Hub	That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of Merivale St Albans towards the Community Hub St Albans – Community Development Worker salary.

No	Organisation Name	Project	Recommendation
64333	Christchurch Football Club Incorporated	Groundsman Salary	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Christchurch Football Club Incorporated towards the Grounds Person salary.
64426	Christchurch High School Old Boys Collegian Cricket Club Incorporated	Coaching and Development	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Christchurch High School Old Boys Collegian Cricket Club Incorporated towards Coaching and Development.
64325	Eastern Community Support and Recreation Incorporated	Activation of the Avon Sports Hub Facilities	That the Waipapa Papanui-Innes Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to Eastern Community Support and Recreation Incorporated towards the Activation of the Avon Sports Hub Facility.
64310	Edgeware Croquet Club Incorporated	Upkeep and Maintenance on the Greens and Clubhouse	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Edgeware Croquet Club Incorporated towards a new mower and the maintenance of their lawns.
64425	Harewood Hockey Club Incorporated	Hockey Venue Hire – Keeping Hockey Affordable	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Harewood Hockey Club Incorporated towards Hockey Venue Hire – Keeping Hockey Affordable project.
63925	Mairehau Library Incorporated	Update Library Book Supply, Advertising and Promotion of their Community Space	That the Waipapa Papanui-Innes Community Board approve a grant of \$400 from its 2022-23 Strengthening Communities Fund to the Mairehau Library Incorporated towards the Advertising and Promotion of their Community Space.

No	Organisation Name	Project	Recommendation
64421	Marist Albion Netball Club Incorporated	Provision of Equipment and Rent of Volunteers	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards the Provision of Equipment and Retention of Volunteers.
64129	Marist Albion Rugby Club Incorporated	Operation of the Marist Albion Rugby Club	That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Marist Albion Rugby Club Incorporated towards the salary/wage of their Rugby Development and Administrator Officer.
64427	Merivale Papanui Cricket Club Incorporated	Cricket Balls for Upcoming 2022/23 season	That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Merivale Papanui Cricket Club Incorporated towards the Cricket Balls for Upcoming 2022/23 season.
64068	Morrison Avenue Bowling Club Incorporated	Greens' Maintenance	That the Waipapa/Papanui-Innes Community Board approves a grant of \$3,000 to Morrison Avenue Bowling Club Incorporated towards Greens' Maintenance.
64422	Nor'west Brass Incorporated	Running a Community Brass Band Training and Development of Young Players	That the Waipapa Papanui-Innes Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to Nor'west Brass Incorporated towards the costs of running a Community Brass Band -Training and Development of young players.
64484	Packe Street Park and Community Garden Incorporated	Maintenance and Continuing Development of Packe Street Park	That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Packe Street Park and Community Garden Incorporated towards the Maintenance and Development of Packe Street Park.

No	Organisation Name	Project	Recommendation
63920	Papanui Boxing Club Incorporated	Boxing season 2022	That the Waipapa Papanui-Innes Community Board approves a grant of \$2,482 from its 2022-23 Strengthening Communities Fund to Papanui Boxing Incorporated towards the Boxing Season 2022.
64339	Papanui League Club Incorporated	Replacement of Uniform Strip and Equipment	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to Papanui League Club Incorporated towards the Replacement of Uniforms Strip and Equipment (Junior).
64248	Papanui Redwood Association Football Club Incorporated	Club Activities	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Papanui Redwood Association Football Club Incorporated towards Equipment and Materials.
64485	Richmond Residents and Business Association Incorporated	Community Capacity Builder	That the Waipapa Papanui-Innes Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Richmond Residents and Business Association Incorporated towards the salary of their Community Capacity Builder.
64374	Sockburn Park Amateur Swim Club Incorporated	Swimming and Water Safety Lessons	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Sockburn Park Amateur Swimming Club Incorporated towards Coach Training.
64399	St Albans Resident and Business Association Incorporated	Community Activator, Centre Manager and Audio and Projection System	That the Waipapa Papanui-Innes Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to St Albans Resident and Business Association Incorporated towards the Salary of their Centre Manager and Community Activator.

No	Organisation Name	Project	Recommendation
64017	St Albans Shirley Football Club Incorporated	Delivery of Coaching and Programmes	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to St Albans Shirley Football Club Incorporated towards their Coaching and Programme.
64199	St Albans Tennis Club Incorporated	Coaching Tennis Holiday Programme	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities to St Albans Tennis Club Incorporated towards the Coaching Tennis Holiday Programme.
64418	Styx Living Laboratory Trust	Pūharakekenui Education Project	That the Waipapa Papanui-Innes Community Board approves a grant of \$8,000 from its 2022-23 Strengthening Communities Fund to Styx Living Laboratory Trust towards the Pūharakekenui Education Project.
64466	The Linfield Cultural Recreational Sports Club Incorporated	Kids in Sport	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to The Linfield Cultural Recreational Sports Club Incorporated towards the Kids in Sports Project.
64428	Waimairi Tennis Club Incorporated	Junior Administrator Salary	That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Waimairi Tennis Club Incorporated towards the Junior Administrator's salary.
64353	Western Association Football Club Incorporated	Western AFC Administration Wage	That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to Western Association Football Club Incorporated towards the Western AFC Administration Wage.

2. Decline the 2022 - 2023 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
64486	Te Mapua Child and Youth Trust	Field Worker	That the Waipapa Papanui-Innes Community Board declines the application to the 2022-23 Strengthening Communities Fund to Te Mapua Child and Youth Trust towards the Field Worker wages.

3. Approve the transfer of the remaining balance of the 2022-23 Strengthening Communities Fund \$59,398 to the Waipapa Papanui-Innes Community Board 2022-23 Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 As the name of the fund implies, the projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthen Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira



- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2022 – 2023 Strengthening Communities Fund opened on 21 March 2022 and closed on 26 April 2022.
- 3.8 A total of 36 applications were received, requesting a total of \$1,017,191.
- 3.9 The Waipapa Papanui-Innes Community Board has a total funding pool of \$393,280.
- 3.10 Staff have recommended a total of \$333,882 for the 2022 – 2023 Strengthening Communities Fund (this includes \$190,500 of pre-committed multi-year funding), which would result in \$59,398 remaining for the 2022 – 2023 Discretionary Response Fund plus any carry-forward from the 2021 – 2022 year which is currently being finalised.

- 3.11 In the 2020 – 2021 and 2021-22 funding rounds, the Board approved multi-year funding to the following organisations:
- Neighbourhood Trust - \$55,000
 - Papanui Youth Development Trust - \$33,500
 - Shirley Community Trust - \$40,000
 - Community Focus Trust - \$16,000
 - Northgate Community Services Trust - \$19,000
 - Papanui Baptist Church Community Services Freedom Trust - \$19,000
 - The Elmwood Club Incorporated - \$6,000
 - Richmond Community Garden Trust - \$2,000
- 3.12 Staff are recommending no additional application(s) this year for multi-year funding.
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment A**).
- 3.14 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Papanui-Innes Strengthening Communities Fund 2022-2023 Decision Matrices	44
B 	Strengthening Communities Fund 2022 - Criteria and Funding Outcomes	72

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:
(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Stacey Holbrough - Community Development Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships

2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064016	Organisation Name Belfast Community Network Incorporated	Name and Description Belfast Connectivity Split PI 70% / FWH 30% To support the programmes, roles and services that the Belfast Community Network Inc provides in Belfast and Northcote/Redwood/Casebrook areas.	Funding History 2021/22 - \$55,000 Connectivity (Year. 2) SCF PI 2021/22 - \$10,000 Connectivity (Year. 2) SCF FWH 2020/21 - \$55,000 Connectivity (Year.1) SCF PI 2020/21 - \$10,000 Connectivity (Year.1) SCF FWH 2020/21 - \$8,000 COVID Response DRF PI 2019/20 - \$10,000 Connectivity (Year.3) SCF FWH 2019/20 - \$54,000 Connectivity (Year.3) SCF PI Other Sources of Funding Lotteries - \$80,000 (Confirmed) Manchester Unity - \$8,000 (Confirmed) Rata Foundation - \$50,000 (Pending) COGS - \$ 8,000 (Pending) Pub Charity - \$10,000 (Pending) Aotearoa Foundation \$4,000 (Pending) Other small funders - \$2,330 (Budgeted) User Fees/Facility hire - \$3,000 (Budgeted) OSCAR programme - \$15,000 (Budgeted)	Request Budget Total Cost \$272,831 Requested Amount \$92,500 34% percentage requested Contribution Sought Towards: Salaries and Wages - \$65,000 Community Events - \$5,000. Facility Maintenance - \$2,000 Neighbourhood Links - Power, Insurance, Administration, Social Work Support wages, Management Support - \$14,000. Potters Kitchen: Food distribution - Volunteer recognition and expenses, mileage - \$6,000. Belfast Emergency Response Plan (BERP) - \$500	Staff Recommendation \$50,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$50,000 from its 2022-23 Strengthening Communities Fund to the Belfast Community Network Incorporated towards the Belfast Connectivity project.	Priority 1
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Organisation Details: Service Base: Sheldon Park, 710 Main North Road, Belfast, Christchurch Legal Status: Incorporated Society Established: 23/11/2001 Staff – Paid: 11 Volunteers: 14 Annual Volunteer Hours: 1,500 Participants: 10,200 Target Groups: Community Development Networks: NorthWest Collective, SSPA - Social Service Providers Association Organisation Description/Objectives: The BCN is a community development organisation that provides grassroots connection, services, programmes and resources to its growing community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Together StrategySocial Wellbeing PolicyAgeing together StrategyYouth PolicyChildren's PolicyPhysical Recreation and Sport StrategyCouncil Community Outcomes: Resilient Communities. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>Participants are informed of activities, projects and services. Services will meet the needs identified by the community. The Trust will also: Deliver community events around summer, Belfast Pool, school holidays, and ANZAC day. Deliver the Belfast Active Senior Support (BASS), the Belfast Oscar Programmes (BOP Kids), provide support to families as required including Parenting Week events, food provision, social work support and family events. BCN will work collaboratively with groups and organisations while resourcing a team of trained and knowledgeable professionals.</p> How Will Participants Be Better Off? <p>BCN is the only community development organisation in Belfast. It works collaboratively with local organisations, schools and groups across the Northwest of the city. Having a functioning facility for our neighbourhood that provides a place for people to gather is paramount to the grassroots work of our team. We will also develop and strengthen partnership opportunities for mutual benefit whilst staying true to our core value. BCN will review, develop and sustain all service delivery in the context of changing clients, community demographics and Government policy and pandemic requirements.</p>	Staff Assessment <p>This request is recommended as a Priority One due to its reach and depth to the local communities of Belfast and Northcote and the alignment to Council outcomes and priorities, its record of accomplishment of providing or enabling identifiable benefits to the community and the extent of collaborations between other community organisations and funders.</p> <p>Belfast Community Network Incorporated (BCN) consistently works alongside the Belfast, Northcote and the wider North-West community, local community agencies, school and businesses for the benefit of positive community outcomes while concurrently operating a range of extensive programmes to cover the community needs.</p> <p>These programmes include; Monday - Friday before and after school Oscar and holiday programmes. The 'BelFeast' weekly meal for senior Belfast students made by volunteer students for other students and staff, which promotes advocacy and support for individual students and provides the opportunity to initiate events and activities. Older adults (BASS) programmes which include weekly Simply Lunch, social outings, activities, weekly shopping, advocacy, support, and volunteer coordination. Advocacy and support for residents, community events, community meals, fruit and vege co-ops. BCN also provides support to families as required including Parenting Week events, food provision, and social work support. Community Events and activities such as Belfast Pool, support, to encourage the local community to access the pool at minimal to no cost. The organisation is also responsible for the B.E.R.P (Belfast Emergency Response Plan).</p> <p>BCN continues to take a lead role in the Northwest Collective which allows nine local agencies to build and share resources and knowledge that encourages a collaborative and supportive network of likeminded community organisations. The Belfast community is continuing to grow. Property developers are now working on a new development of 1,600 houses, and the Ministry of Education is currently building another primary school that will have an expected roll of 500.</p> <p>The Belfast Community Network Board includes seven Belfast community, school and business leaders ensuring a true reflection of community representation and as the only flax-roots community development organisation in Belfast, the organisation's role is to deliver projects, services and programmes that encourage people to connect with local organisations and services and each other in Belfast as identified and needed by the community.</p> <p>BCN also continues to develop local capacity in the Northcote/Redwood areas by leasing the Neighbourhood Links building, providing a social worker and supporting the Potters Kitchen drop in and food distribution programme.</p> <p>The rationale for the Priority 1 recommendation is that:</p> <ul style="list-style-type: none">The wraparound of support services, managerial and staff expertise, the historical proven track record of providing a quality level of service and the kaupapa of sharing that expertise in supporting other organisations, underlines the success of the service and the organisation's commitment to the local and wider community. <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - 2022-23 of \$10,000</p>
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064319	Organisation Name Te Ora Hou Otautahi Incorporated	Name and Description Youth Work Services Coordinator Te Ora Hou Otautahi Inc's kaupapa is to build resilient rangatahi (young people) whānau and hapori (communities) with a particular focus on Maori and Pasifika. Te Ora Hou facilitates relationship-based projects and builds connections which positively impact the lives of people who utilise their support services. Te Ora Hou is seeking funding for their Youth Work Services Coordinator.	Funding History 2021/22 - \$25,000 (Wages for Youth Work Services Coordinator and Polyphony 2022) SCF PI 2021/22 - \$16,000 (Jellie Park Resiliency Project) SCF FWH 2020/21 - \$20,000 (Wages for Youth Work Services Coordinator) SCF PI 2020/21 - \$13,000 (Whanau Resiliency Project) SCF FWH 2020/21 - \$9,000 (Youth Work Coordinator and Kaiawhina Wages) SCF FWH 2020-21 - \$150,000 (Whare) Capital Endowment Fund 2019/20 - \$16,500 (Whanau Resiliency Project) SCF FWH 2019/20 - \$17,500 (Te Ora Hou Youth Development Year 3 of 3) SCF FWH 2019/20 - \$30,000 (Youth Work Co-ordinator Year 2 of 2) SCF PI Other Sources of Funding Ministry of Youth Development (Pending)	Request Budget Total Cost \$264,125 Requested Amount \$55,000 21% percentage requested Contribution Sought Towards: Salaries and Wages - \$55,000	Staff Recommendation \$20,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$20,000 from its 2022-23 Strengthening Communities Fund to Te Ora Hou Otautahi Incorporated towards the Youth Work Services Coordinator.	Priority 1
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Organisation Details: Service Base: 77 Windermere Road, Papanui, Christchurch Legal Status: Incorporated Society Established: 2/07/1997 Staff – Paid: 33 Volunteers: 43 Annual Volunteer Hours: 4,000 Participants: 400 Target Groups: Children/Youth Networks: Te Ora Hou Aotearoa (network of six centres around New Zealand), NorthWest Collective, Canterbury Youth Workers Collective, PRAXIS, Social Service Providers of Aotearoa, NZ Council of Social Services Organisation Description/Objectives: We aim to build resilient young people, whānau and communities (with a particular focus on Māori and Pasifika) by facilitating relationship-based projects which positively contribute to the needs, concerns and wellbeing of the most vulnerable. Our expertise is in supporting rangatahi and whānau to navigate the journey from adolescence into adulthood. Ancillary services are focused on education and health, and support and empower young people and their whānau to improve their social wellbeing.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project 120 after school programmes and activities (COVID permitting). 16 young people supported into local leadership and volunteering. Engagement with 100 whānau. How Will Participants Be Better Off? TOH use evaluation tools to help us measure and report on outcomes. Despite the new challenges presented by Covid-19, Rangatahi will: <ul style="list-style-type: none">Be better connected and have built stronger relationships with others including other young people, mentors and youth workers, whānau and their wider community.Have participated in experiential learning opportunities that have taught them critical, practical life and relationship skills.Report increased competency, confidence and capacity in their self-management including better decision making.Have positively contributed back to their wider community to help build a healthier, safer and more caring society.Whānau will report on support received to participate in and better support their rangatahi in achieving stronger educational and psycho-social outcomes.Provide a range of accessible activities that meet community needs.	Staff Assessment This application is recommended as a Priority One due to it demonstrating best practice working and engaging with Māori and Pasifika young people and their whānau and aligns strongly with funding priorities and outcomes. Te Ora Hou Otautahi Incorporated (TOH) was established to provide services for primarily Māori and Pasifika young people and their families/caregivers. TOH operates within international and national best practice frameworks and are unique in the city with their approach to youth development and their evident cultural competency. TOH have a proven record of working in partnership and have extensive local and citywide networks. TOH is seeking funding to continue the delivery of the following ongoing projects by the Youth Services Coordinator and Youth Services Team. TOH is seeking funding to continue the delivery of the following ongoing projects: <ol style="list-style-type: none">Whānau engagement - connecting with the whānau of young people engaged in TOH community programmes and activities, including their Alternative Education programme.Te Pihi Ora Hou Intermediate after school programmes and transition/school readiness programme for Year 8 students attending local schools (Cobham, Breens and Casebrook) focussed on youth development to support successful transition to Year 9 (high school).Youth work coordination - supporting the planning and quality delivery of all TOH-based youth activities and programmes including: Volunteer support and training, events camps, holiday programmes and the delivery of wider community events (including working collaboratively with others to creatively deliver events), identifying community needs, trends and opportunities. The Youth Services Team is made up of a coordinator, three youth workers, eight volunteer leaders and the Rangatahi leadership group, plus other volunteers. The team ensures that all programmes and services operate to recognised youth work models of practice, increase participation, have robust compliance, reporting and evaluation processes, seek to engage with whānau and other key stakeholders in the lives of young people (education, community) and are culturally appropriate. The rationale for the staff recommendation of \$20,000 to Te Ora Hou is: <ul style="list-style-type: none">Te Ora Hou has a strong wrap-around service and commitment to working with rangatahi, whānau and hapori.Works in a strength base and positive youth development framework.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064182	Organisation Name Anglican Diocese of Christchurch - Parish of Merivale St Albans	Name and Description The Corner Community Hub Split - FWH 70% / 30% PI Anglican Diocese of Christchurch - Parish of Merivale St Albans run the Corner Community Hub. They offer a gathering place for local residents in the wider Merivale/St Albans area to share companionship, support, encouragement and fun. They offer a range of regular on-site activities plus one-off events citywide at a low cost. Due to increase in demand the Corner Community Hub is seeking funding for an additional Community Development Worker in St Albans.	Funding History 2021-22 - \$10,000 (The Corner Community Hub Co-ordinator Wages) DRF FWH 2021-22 - \$6,000 (All Souls - Children and Youth Connect) DRF FWH 2020-21 - \$20,000 (Community Development Worker) SCF FWH 2019-20 - \$18,000 (Community Development Worker) SCF FWH 2018-19 - \$17,950 (Community Development Worker) SCF FWH 2018-19 - \$1,025 (Resources for Community Centre) DRF FWH Other Sources of Funding Lotteries (pending)	Request Budget Total Cost \$59,600 Requested Amount \$30,000 50% percentage requested Contribution Sought Towards: Salaries and Wages - \$30,000	Staff Recommendation \$ 2,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of Merivale St Albans towards the Corner Community Hub St Albans - Community Development Worker salary.	Priority 2
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Organisation Details: Service Base: 30 Church Lane Legal Status: Other Established: 1/10/2003 Staff – Paid: 1 Volunteers: 80 Annual Volunteer Hours: 4,860 Participants: 8,488 Target Groups: Community Development Networks: None Organisation Description/Objectives: A gathering place for men and women in the wider Merivale/St Albans area to share companionship, support, encouragement and fun. We offer a range of regular on-site activities plus one-off events citywide at a low cost.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Together StrategyAgeing Together PolicySocial Wellbeing PolicyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Enhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>To provide community spaces where those who are socially isolated, disenfranchised or new to an area to gather in a safe and welcoming space. By being a visible presence in the community those who have withdrawn from life, or are unseen in the community may take the step to connect back into the world through forming meaningful relations with those who live around them.</p> <p>Seek to address the needs of the Merivale and St Albans communities, as expressed by them, through the provision of safe spaces for people to meet and interact with one another. In providing support to those dealing with critical issues such as social isolation, anxiety and mental health, they seek through inclusion, pastoral interaction and, where necessary in partnership with other agencies and care groups, to empower people to take an active role in their healing journey. Provides speakers and outings which inform, and educate.</p> How Will Participants Be Better Off? <p>Bi-monthly speaker events with morning teas, are popular along with alternating popular interest speakers with experts on important health issues. These events enhance local community identity and also increase community participation. For example during 2021-22 to date the programme has included a talk on advanced care planning, funeral planning, an art talk, a community member talking about the Palestinian story, and local MPs talking about the housing developments post-earthquake. Outings included Riccarton House, Ilex Café, Uraidla House, the Christchurch Art Gallery, Casa Rossa Gardens, and Woodford House. All of these were well attended giving the local community the opportunity to visit places of local interest while meeting with others.</p>	Staff Assessment Anglican Diocese of Christchurch - Parish of Merivale St Albans run the Corner Community Hub. The Corner a Community Centre that provides community activities, programmes and services. They respond to community needs and wishes according to feedback, response to activities and evaluations. Over the last 12 months The Corner Development staff have seen an increased need for health and wellbeing within the community. This has led to them expanding into St Albans to meet some of the pastoral and social care needs and employing a part-time Community Development Worker. The group believes approximately 30% of attendees at their activities are now in the St Albans area. The Corner Community Hub St Albans started with a weekly Coffee and Conversation Group and Monthly Weekend Group. It is based at Kohinga - St Albans Community Centre and has between 30 to 40 regular attendees. The Community Development staff are trained professionals who oversee a growing volunteer support base. The Community Development Workers maintain relationships and meet community well-being needs such as: loneliness, anxiety, social isolation, mental health challenges, suicidal ideation, trauma, and homelessness. These workers report that this community outreach has seen an increased need for online and phone pastoral support, pastoral visiting, and addressing the often critical issues of walk-in clients through support and referral to other agencies. The staff rationale for recommending \$2,000 to Anglican Diocese of Christchurch - Parish of Merivale St Albans is: <ul style="list-style-type: none">The Corner Community Hub St Albans supports and helps build connections between communities to foster a sense of local identity and ownership. Waimāero Fendalton-Waimairi-Harewood staff recommendation \$16,000.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064333	Organisation Name Christchurch Football Club Incorporated	Name and Description Groundsman Salary Christchurch Football Club Incorporated has two fields that it owns and provides for club and community usage throughout the year. The Club is seeking support to fund the maintenance of these fields.	Funding History 2021/22 - \$6,000 (Water Leak Remediation) DRF- P-I 2013/14 - \$1,400 (Sign Language Training - partial grant returned) SCF Metro 2013/14 - \$3,000 (Administrator Assistant) SCF Metro Other Sources of Funding Nil.	Request Budget Total Cost \$48,750 Requested Amount \$35,000 72% percentage requested Contribution Sought Towards: Salaries and Wages - \$35,000	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Christchurch Football Club Incorporated towards the Grounds Person Salary.	Priority 2
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Organisation Details: Service Base: Christchurch football park Legal Status: Incorporated Society Established: 1/09/1863 Staff – Paid: 3 Volunteers: 80 Annual Volunteer Hours: 5,000 Participants: 2,000 Target Groups: Sports/Recreation Networks: CRFU Organisation Description/Objectives: To promote rugby and community sport and well-being in the area.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Physical Recreation and Sport Strategy Equity and Access for People with disabilities Children's Policy Multicultural Strategy Strengthening Communities Together Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Increase the capability to enable the grounds to be used for youth and community sports activities at least six days per week. Continue to encourage community engagement for the teen and youth community by offering holiday and other activities (e.g. tournaments and barista courses) at the club as a result of having some support to the fixed costs. Develop community-based activities and programmes at the club grounds as the volunteers will be able to focus on these instead of the volunteer work they currently have to do to maintain the facilities. Make Christchurch Park an available hub throughout the week for a range of different activities How Will Participants Be Better Off? Being able to provide a central community hub and grounds that families can use is fundamental to the services offered in the club. They have to have a regular grounds person to maintain and keep the grounds in condition that is safe for families.	Staff Assessment The Christchurch Football Club Incorporated (the Club) was established in 1863 and is the second oldest Club globally (Blackheath, England being the oldest). The Club is based at Christchurch Park on Westminster Street and currently has 2,000 members, with 800 being Junior members, making it the biggest Junior section in the South Island. The Club, over the last year, have worked closely with Te Ora Hou to increase their cultural competency in engaging with local whānau, especially in the Māori and Pasifika communities. As a result, there has been a significant increase in these families becoming members. The Club aims to develop, promote and foster the amateur game of rugby; however, the Junior Club is working intensely towards the New Zealand Sport strategy - "Balance is Better". The Club are purposefully creating a community hub where the community can participate in several activities and create a place where everyone is welcome and feels they belong. The Club owns and maintains two fields at Christchurch Park that are both floodlit. The Club also uses Westminster Park for their Club activities during the year. The Club is also home to Christchurch Netball and Christchurch Squash. As well as the regular winter competition, the Club runs a Rugby Academy, Summer Touch modules and holiday programmes, and events for Junior members during the school holidays. The Club is seeking funding to assist with the cost of the grounds person to maintain their fields. The fields are in constant use by club members and the community. Having a grounds person enables the usage of the fields six days a week. The grounds person is assisted by a group of volunteers who help with the grounds and assist with maintenance around the Club. The Club is also heavily reliant on its sponsors and funders to assist with club programmes day-to-day running and maintaining grounds. Christchurch Football Club is one of the few rugby clubs in Christchurch that maintains its grounds. Research Putnam (2000); sports clubs and community organisations are important conduits for developing such capital and are good barometers of community strength. The rationale for recommending \$3,000 to the Christchurch Football Club Incorporated is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. The grant will directly impact the provision of essential facilities and services needed to participate in the sport. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064310	Organisation Name Edgware Croquet Club Incorporated	Name and Description Upkeep and Maintenance on the Greens and Clubhouse Club equipment and maintenance.	Funding History 2018/19 - \$200 (Maintenance of grounds) L-C-H SCF 2018/19 - \$600 (Maintenance of grounds) C-B SCF 2018/19 - \$1000 (Maintenance of grounds) P-I SCF 2017/18 - \$750 (Lawn Maintenance) Metro SCF 2015/16 - \$2,000 (Equipment) DRF S/P Other Sources of Funding Nil	Request Budget Total Cost \$15,498 Requested Amount \$ 8,464 55% percentage requested Contribution Sought Towards: Fence Paint \$236 Masport 500 Reel Mower \$1,999 Greens Maintenance \$5,055 Club House Maintenance \$1,174	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Edgware Croquet Club Incorporated towards a new mower and the maintenance of their lawns.	Priority 2
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Organisation Details: Service Base: St Albans Park Legal Status: Incorporated Society Established: 1/01/1913 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 3 Participants: 21 Target Groups: Sports/Recreation Older Adults Networks: Canterbury Croquet, New Zealand Croquet Organisation Description/Objectives: To provide both Association and Golf Croquet to its members and engage with our local Community. To offer sport and coaching to croquet members and interested community with Fun Days and Open Days (both have been on hold during the pandemic).	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyEquity and Access for People with disabilitiesAgeing Together PolicyStrengthening Communities Together strategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyReduce or overcome barriers Outcomes that will be achieved through this project Extending our existence through having our greens and clubhouse attended to maintenance-wise. Having better greens. Some relief for our committee to have funds to maintain our club. Resources to ensure the ongoing viability of the Edgware Croquet Club. How Will Participants Be Better Off They will be able to utilise the upgrading of greens and clubhouse and this will promote both relief and the opportunity to participate more in the sport without the worries of funding for basic materials and maintenance.	Staff Assessment Edgware Croquet Club (the Club) is a small club based in St Albans Park. The Club has been in existence since 1913 and currently has 21 members. The average age of club members is approximately 75 years old; however, the most senior member is 92. The numbers have declined over the last few years and have correlated with the COVID pandemic. As things get back to normal the Club intends to run promotional fun days and open days to increase their profile and hopefully attract new members. The Club competition days are Thursdays and Saturdays. The Club has three croquet lawns and a small historic clubhouse. A significant ongoing cost for the Club is the maintenance of the clubhouse and lawns to keep them suitable for playing. The Club members spend approximately eight hours a week during the season to ensure the lawns are in good playing condition, however their ability to carry out maintenance is reducing because of age, disability and the small pool of members to call on. Unfortunately, their lawnmower is very old and can no longer be repaired so now needs replacing. The rationale for the staff recommendation of \$3,000 to the Edgware Croquet Club Incorporated is: <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy, Council's Community Outcome of Resilient Communities; Strong sense of Community, Celebration of our identity through arts, culture, heritage, sport and recreation, and Equity and Access for People with Disabilities Policy.The project aligns strongly with the Waipapa Community Board's plan of supporting vulnerable communities.The Club is well established and has a proven history of providing for the recreation needs of its members and community in a fiscally prudent manner.The Club provides for those on low and/or fixed incomes, providing a place where the community can meet and reducing social isolation amongst the elderly.A grant of \$3,000 will directly impact the programme the Club can provide for its members.This project is about the Club maintaining its capacity to deliver quality recreation experiences for its members and increasing recreation participation.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064425	Organisation Name Harewood Hockey Club Incorporated	Name and Description Hockey Venue Hire - Keeping Hockey Affordable Split - FWH 80% / PI 20% Harewood Hockey Club Inc are seeking funding towards Venue Hire, this being the club's largest cost at approximately \$75,000 per annum.	Funding History 2021/22 - \$9,000 (Hockey Turf Hire Expenses) SCF FWH Other Sources of Funding Funds on Hand - \$18,980 Registration Fees - \$38,286	Request Budget Total Cost \$75,266 Requested Amount \$18,000 24% percentage requested Contribution Sought Towards: Rent / Venue Hire - \$18,000	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Harewood Hockey Club Incorporated towards Hockey Venue Hire – Keeping Hockey Affordable project.	Priority 2
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Organisation Details: Service Base: Nunweek Park Legal Status: Incorporated Society Established: 18/10/1979 Staff – Paid: 0 Volunteers: 40 Annual Volunteer Hours: 1000 Participants: 600 Target Groups: Sports/Recreation Networks: Canterbury Hockey Association Organisation Description/Objectives: To grow junior hockey in Canterbury. Keep children active and outdoors. Develop potential representative hockey players.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Physical Recreation and Sport Strategy Children's Policy Strengthening Communities Together strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project Keeping hockey affordable. Enable players to practice on Christchurch's best hockey turf. Aim to keep players in hockey especially Junior players. How Will Participants Be Better Off? This funding will help Harewood Hockey Club to keep its fees/subscriptions for all of its players at similar levels to previous years. Every year Harewood Hockey Club relies on grant funding to limit passing on cost increases to its players. Without this funding Harewood Hockey Club would need to increase fees/subscriptions or deplete their financial reserves.	Staff Assessment The Harewood Hockey Club (the Club) was established in 1979 and is located at Nunweek Park, Harewood and provides hockey programmes for players aged five years old to senior players aged 60+. They currently have 600 members, 420 school-aged and have had over 20 players who have represented New Zealand. The Club is requesting funding towards venue turf hire expenses at Nunweek Park and Nga Puna Wai, which is the Club's most significant cost at approximately \$75,000 per annum. The rationale for the staff recommendation of \$1,000 to the Harewood Hockey Club Incorporated is: <ul style="list-style-type: none"> Support for the project will enable the Club to limit passing on cost increases to its players and keep subscriptions at similar levels to previous years. The Club is an inclusive club that aims to enable anybody who wishes to play hockey to do so at an affordable level. The project aims to keep children and youth involved in a sport that will improve the community's health and well-being and encourage increased participation in sport. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$9,000.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064129	Organisation Name Marist Albion Rugby Club Incorporated	Name and Description Operation of the Marist Albion Rugby Club Split - PI 40% FWH 60% Cost associated with the operation of the Club.	Funding History 2021/22 - \$3,000 (Rugby Development and Administrator Officer) SCF PI 2021/22 - \$4,500 (Club Operation Expenses) SCF FWH 2020/21 - \$5,000 (Fixed club operational costs) SCF PI 2020/21 - \$3,200 (Fixed costs associated with the operation of the Club) SCF FWH 2019/20 - \$3,000 (Fixed costs associated with the operation of the Club) DRF PI 2019/20 - \$3,800 (Fixed costs associated with the operation of the Club) DRF FWH Other Sources of Funding Funds on Hand - \$250 Other Grants - \$8,500 (Kiwi Gaming Trust) Other Grants - \$30,000 (NZ Community Trust)	Request Budget Total Cost \$57,139 Requested Amount \$18,389 32% percentage requested Contribution Sought Towards: Salaries/Wages - \$11,250 Other - \$1,794 (Website maintenance) Other - \$5,345 (Insurance for changing rooms at South Hagley Park)	Staff Recommendation \$ 2,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Marist Albion Rugby Club Incorporated towards salary/wage of their Rugby Development and Administrator Officer.	Priority 2
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Organisation Details: Service Base: Papanui Bowling Club and South Hagley Park, Christchurch Legal Status: Incorporated Society Established: 21/02/1996 Staff – Paid: 40 Volunteers: 400 Annual Volunteer Hours: 2,000 Participants: 450 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union Organisation Description/Objectives: The shared history of the Marist Albion Rugby Club began with the formation of the Albion Football Club in 1885. Both Albion and Marist forged proud histories with several championships being won over the years and fourteen players going on to become All Blacks. In 1996 the two clubs combined to form the Marist Albion Rugby Club. The Marist Albion Rugby Club is an amateur rugby club based in the North West of Christchurch for the benefit of members of our community who are interested in participating in rugby. We look to serve our community by offering an open environment where men, women, boys and girls can register and play rugby to keep fit and healthy.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities Together StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient Communities.Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <p>They will be able to continue to serve our community by offering an open environment where men, women, boys and girls can register and play rugby to keep fit and healthy.</p> <p>They will continue to offer a development path for players who see rugby as a potential career. They will support them to be the best they can be to give them the best opportunity to make a living from rugby. A recent example of this has been a member who was picked for the Crusaders this season.</p> <p>They will look to help community volunteers who are interested in coaching rugby learn their trade in a high performance environment. A former All Black is assisting throughout the Club, especially the Under 21's side and encouraging players at high schools to continue participating in rugby after they finish school, and shares knowledge with other developing coaches in the Junior and Senior Club.</p> <p>Provide an opportunity for new members of the community to build relationships with other members that they would never have met before through participating in rugby in any level or form. Look to organise reunions for former players and members to keep their relationships strong long after they have finished playing - this is communicated via the newsletter and social media communications.</p> How Will Participants Be Better Off? <p>They will be able to continue to operate as a rugby club and serve the community and its members.</p>	Staff Assessment <p>The Marist Albion Rugby Club Incorporated (the Club) has been in existence since 1996, and its clubrooms are located at Bowls Papanui Condell Avenue.</p> <p>The Club has 450 members, with over half of these being Junior or Colt players. The players range from six years through to 55 years.</p> <p>The Club faces increasing compliance requirements and costs. The decreasing availability of skilled volunteers has meant the Club needs to employ staff to ensure the Club is run safely and efficiently. The salaried roles include ensuring compliance requirements are met. The mentoring of coaches and succession planning, assisting volunteer coaches with programme plans and resources, providing a bridge for potential High School rugby players to become Club rugby players, and developing current players within the Club.</p> <p>The Club must be able to cover its overheads and have good security and insurance. The Club is also very aware of not increasing subscriptions as many families will not be in the same financial position as in previous years. The Club has many volunteers who are very active by providing coaching, transport and help with fundraising, team management and general duties.</p> <p>This project takes a community recreation approach targeting grassroots participation. It is increasing the capacity of the Club to deliver quality recreation experiences for children, youth, and adults.</p> <p>Research has demonstrated that physical activity and connecting with others is beneficial for people's health and wellbeing. The Club is a crucial local focal point where the community comes together.</p> <p>The rationale for recommending \$2,000 to the Marist Albion Rugby Club is that:</p> <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy.The grant will directly impact the provision of essential facilities and services needed to participate in the sport.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$5,500.</p>
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064427	Organisation Name Merivale Papanui Cricket Club Incorporated	Name and Description Cricket Balls for Upcoming 2022/2023 Season Split - PI 50% / FWH 50% Various types of cricket balls are used depending on the grade and format of cricket each season. These are a major expense for every cricket club in the country every season.	Funding History 2021/22 - \$4000 (Equipment for Community Cricket) SCF F/W/H. 2021/22 - \$2000 (Equipment for Community Cricket) SCF PI. 2019/20 - \$3500 (Equipment for Junior Cricket) SCF F/W/H. 2019/20 - \$1000 (Equipment for Junior Cricket) SCF PI. Other Sources of Funding None	Request Budget Total Cost \$15,500 Requested Amount \$12,000 77% percentage requested Contribution Sought Towards: Cricket Balls - \$12,000	Staff Recommendation \$ 2,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Merivale Papanui Cricket Club Incorporated towards the Cricket Balls for Upcoming 2022/23 Season.	Priority 2
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Organisation Details: Service Base: Edgar MacIntosh Park Legal Status: Incorporated Society Established: 1/10/1968 Staff – Paid: 0 Volunteers: 33 Annual Volunteer Hours: 300 Participants: 250 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Association Organisation Description/Objectives: To provide a cricket club for players of all ages and abilities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Physical Recreation and Sport Strategy Multicultural Strategy Strengthening Communities Together strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project We will be able to assist our members to play cricket by keeping annual subscription amounts as low as possible. Members will be provided with a better playing experience over the course of the season. How Will Participants Be Better Off? By playing cricket our members enjoy sporting activity helping both their physical and mental wellbeing.	Staff Assessment The Merivale Papanui Cricket Club Incorporated (the Club) was established in 1968 when the Merivale and Papanui (formerly Northcote) clubs amalgamated. The founding clubs date back to the 1920s and '30s. The Club is based at Edgar MacIntosh Park and the clubrooms were built in the Park in 1972. The Club is part of the North West Youth Cricket programme and the North West Women's Cricket programme. The North West Youth Cricket goal is to provide an enjoyable cricketing environment for secondary school students in the northwest of Christchurch. This collaboration is with Burnside-West Cricket Club, Burnside High School and Papanui High School. Last season ten teams were fielded. The North West Women's Cricket goal is to provide a pathway for girls with no interruption in transition as the girls' progress. The North West Women's Cricket collaborates with Merivale Papanui Cricket Club and Burnside West Christchurch University Cricket Club, providing women's cricket pathways for ages ten and up. Last season there were nine teams fielded. The Club had nine Junior teams and nine senior teams playing last season. The Club are seeking funding to assist with the cost of replacing cricket balls. Good cricket balls need to be purchased every year due to their lifespan. This is especially important to ensure the competition is fair and bats are not damaged. The Club would like all teams to be equipped with the essentials to play the game fairly and feel part of a team. This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. The Club is a community key focal point where members can come together and connect in a safe and nurturing environment. Research has also demonstrated that physical activity and connecting with others are beneficial for health and well-being. The rationale for recommending \$2,000 to the Merivale Papanui Cricket Club is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy and the Community Board outcomes. The grant will directly impact the provision of essential facilities and services needed to participate in the sport. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064422	Organisation Name Nor'west Brass Incorporated	Name and Description Running a Community Brass Band Training and Development of Young Players Split - PI 50% / FWH 50% Nor'west Brass is a community brass band that encourages participation for a large age range of six years to 70+, is open to all social, economic and cultural groups and provides training and the development of young musicians.	Funding History 2021/22 - \$6,000 SCF PI 2021/22 - \$3,500 SCF FWH 2020/21 - \$6,000 SCF PI 2020/21 - \$3,500 SCF FWH 2019/20 - \$3,500 SCF FWH 2019/20 - \$4,500 SCF PI 2018/19 - \$1,200 (Promotion Gazebo and Banners for Community Events) DRF FWH Other Sources of Funding Rata - \$9,000 (Top line instrument replacement) (Pending) Lions - \$7,525 (Top line instrument replacement) (Pending) Membership Fees - \$8,400 (Budgeted) Instrument hire - \$3,600 Budgeted) Fund raising - \$4,000 Budgeted)	Request Budget Total Cost \$49,675 Requested Amount \$17,150 35% percentage requested Contribution Sought Towards: Equipment/Materials/Uniforms - \$250 Concert costs - \$400 Stationery costs - \$1,000 Instrument Maintenance - \$1,500 Insurance - instruments and public liability- \$3,000 Other - \$3,000 (Music) Professional fees (Musical Director) - \$4,000 Rent/Venue Hire - \$4,000	Staff Recommendation \$ 6,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to the Nor'west Brass Incorporated towards the costs of Running a Community Brass Band - Training and Development of Young Players.	Priority 2
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Organisation Details: Service Base: 59 Hewitts Road, Merivale Legal Status: Incorporated Society Established: 14/03/2014 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 2,200 Participants: 74 Target Groups: Community Development Networks: Canterbury Provincial Brass Bands Association, Brass Band Association of New Zealand Organisation Description/Objectives: Running a community brass band with a focus on training.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Together StrategyYouth and Children's StrategiesAgeing together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>Provide tuition for ten or more new beginners between September 2022 and August 2023 and ongoing lessons for other band members.</p> <p>Provide entertainment by participating in community events or running events/concerts (open to the public) at least 20 times a year (COVID permitting).</p> <p>Participants will improve their skills, playing fitness and ability to comfortably play to an audience.</p> <p>Membership will be greater than or equal to 80 players.</p> How Will Participants Be Better Off? <p>Studies in neuroscience show the benefits of music with respect to enhancing basic life skills. The band has a programme which promotes individual and teamwork to achieve goals and foster the skills, concentration and confidence involved in preparing and presenting performances for both concerts and contests, thus providing important, transferable life skills.</p> <p>As well as opening up a lifetime of fun, friends and participation in the community, music can lead to success in many other areas of life. For the younger members, the team work and focus required within the band can lead directly to benefits with their school work and learning to play a brass instrument before entering high school can help to maximise the opportunities these schools have to offer.</p> <p>Keep costs to members and audiences low (or free if required) as the group are committed to keeping services as accessible as possible for players and for audience members. We aim to make playing accessible to all.</p>	Staff Assessment <p>Nor'west Brass Incorporated was formed in 2014 to address the shortage of opportunities to learn and play brass instruments and to create a training environment within the North West area of Christchurch. The band has been set up as a community-based programme, initially with a focus on recruitment at the primary school age, but also open to all ages. The organisation employs a sustainable focus on promoting music, developing new players, and giving everyone a chance to try an instrument at events which is always very popular. This flax roots community approach has increased the capacity of available brass players within the Christchurch area. The organisation have an active policy to work and perform with other groups in the community, which provides an increased awareness of other community programmes and events and an exchange of skills.</p> <p>The Nor'west Brass motto is "Banding together for a creative community"</p> <p>The band membership of 74 ranges from six years old to 70 plus. The band provides educational talks in two or three primary schools each year and attends various community events where the public can try an instrument and learn. As well as training a large number of players within the band, the band is active at Christchurch City Council events. They also look to introduce audiences to the fun of brass bands with a goal of playing in the community more than 20 times a year.</p> <p>Canterbury has the real potential to be an area of excellence for brass bands in New Zealand. Currently it has the Army band as well as two of the top 'A' grade bands in the country (Woolston and Canterbury). However, to keep this growth going, new players are required to support all the bands in the area and Nor'west Brass are providing training and a pathway for their members. Nor'west Brass had two bands competing in the National Brass Band Champs of 2021 (Festival of Brass) which brought 1,200 musicians including 32 bands from outside Christchurch to the city.</p> <p>The Band has a continuous improvement policy for their volunteer structure to spread the load so that they can keep providing services to the community for many years to come. They keep their cost to members and audiences low as they are committed to keeping their services as accessible as possible.</p> <p>The rationale for the Priority 2 recommendation is that:</p> <ul style="list-style-type: none">This project provides support towards artistic, social, and recreational initiatives, which build and develop community wellbeing, training and musical development. <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,000</p>
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064484	Organisation Name Packe Street Park and Community Garden Incorporated	Name and Description Maintenance and Continuing Development of Packe Street Park Split PI - 50% / LCH 50% Packe Street Park and Community Garden Incorporated group are a voluntary group that care for, maintain and run programmes and activities in the Packe Street Garden. Funding is sought for Co-ordinator wages, new equipment and a contribution to their community events.	Funding History 2021/22-\$2,500 (Packe Street Park maintenance) SCF LCH 2021/22-\$2,000 (Packe Street Park maintenance) SCF PI 2020/21-\$2,500 (Packe Street Park maintenance) SCF LCH 2020/21-\$2,000 (Packe Street Park maintenance) SCF PI 2019/20-\$2,500 (Packe Street Park maintenance) SCF LCH Other Sources of Funding	Request Budget Total Cost \$27,000 Requested Amount \$ 9,550 35% percentage requested Contribution Sought Towards: Salaries-\$8,000 Equipment-\$500 Events-\$750 Administration-\$300	Staff Recommendation \$ 2,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Packe Street Park and Community Garden Incorporated towards the Maintenance and Continuing Development of Packe Street Park.	Priority 2
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Organisation Details: Service Base: Packe Street Park Legal Status: Incorporated Society Established: 28/02/1996 Staff – Paid: 2 Volunteers: 21 Annual Volunteer Hours: 1,400 Participants: 3,000 Target Groups: Community Development Networks: Community Gardens Association, Volunteering Canterbury, SARA Organisation Description/Objectives: To create a calm, beautiful, and peaceful community space where people meet, find common interests and make new friends. To provide information, practical help, and produce for the community. To become a model of sustainable organic gardening and community involvement for all.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project We will continue to contract two co-ordinators with complementary skills for a combined total of 16 hours per week. We will continue to develop new areas and listen to our diverse community when they tell us what they want and work with them to implement ideas. We will continue to run twice-weekly community working bees, at least six workshops, events for Christmas and Matariki, and other small events. We will run courses in basic gardening with home-schooled groups, and neighbourhood groups. How Will Participants Be Better Off? Anyone can come to the park and contribute at whatever level and in whatever way they wish to. All skills are valued, and everyone is made welcome regardless of social or personal difficulties. In times of economic challenges and rising costs, growing your own food is not only a cheaper option, but is also immensely satisfying, and develops new skills and confidence. Neighbourhoods thrive when people come together for common purposes, and we encourage social connections and projects through our working bees, barbecues, and afternoon teas, as well as gardening activities.	Staff Assessment Packe Street Park and Community Garden Incorporated (the Garden) is for the enjoyment and education of people of all ages within the local and wider communities of Christchurch. The staff run regular, weekly, working bees at the garden, organise events around Matariki, fruit tree pruning time and carol singing at Christmas. The park and garden is continuously open meaning that it is possible for many people to benefit from the garden at times that suit them. There are fruit trees, vegetables, herbs and flowers for anyone who wants to pick these. Also there is the provision of educational activities for local schools. The park and garden provides an environment for volunteers from all sectors of society to give back to the community. Volunteers from a variety of ages and ethnicities come to events and share gardening knowledge. The Garden offers community connection opportunities to reduce social isolation. Packe Street Park and Community Garden is continuing to redevelop areas of the park according to their long-term development plan Packe Street Park and Community Garden contracts two co-ordinators whose role is to work with and co-ordinate volunteers to keep the park well maintained, healthy and beautiful. The rationale for the staff recommendation of \$2,000 to the Packe Street Park and Community Garden is: <ul style="list-style-type: none"> It supports the community activation and kaitiakitanga (guardianship) of public places and spaces. Waikura Linwood-Central-Heathcote staff recommendation - \$3,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064339	Organisation Name Papanui Leagues Club Incorporated	Name and Description Replacement of Uniform Strip and Equipment. Support the Papanui Leagues Club through the purchase of uniforms and equipment needed to ensure we continue to support our players and grow and develop our young people.	Funding History 2020/21 - \$6,000 Centenary Celebration DRF PI 2016/17 - \$15,000 (Lighting for Papanui Domain) DRF PI Other Sources of Funding Nil.	Request Budget Total Cost \$41,090 Requested Amount \$25,000 61% percentage requested Contribution Sought Towards: Junior Strip \$22,432 Bags and Balls \$2,568.	Staff Recommendation \$ 3,500 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to the Papanui Leagues Club Incorporated towards the Replacement of Uniform Strip and Equipment (Junior).	Priority 2
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Organisation Details:

Service Base:	Papanui Domain
Legal Status:	Incorporated Society
Established:	2/02/1982
Staff – Paid:	2
Volunteers:	20
Annual Volunteer Hours:	4,160
Participants:	120
Target Groups:	Sports/Recreation
Networks:	Canterbury Rugby Football League : New Zealand Rugby Football League

Organisation Description/Objectives:

To promote, foster and develop the game of Rugby league as defined by the rules of the NZ Rugby League Incorporated from grass roots to a national level.

To assist and otherwise arrange rugby league matches, competitions, tournaments as decided by the League executive or management committee

To hold and assist in the holding of sports gatherings and competition for the benefit of, or in the interest of, Rugby League.

Alignment with Council Strategies and Policies

- Strengthening Communities Together Strategy
- Children and Youth Strategies
- Council Community Outcomes: Resilient Communities
- Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported.

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

To train 90 children twice a week, with nine coaches - children aged from four to 13 years.

To increase membership of children in the club to approximately 120 and increase participation through provision of uniform and equipment.

The children will play with each other and learn to play as a team, this year we will have a focus around our Tiger Values – Teamwork, Integrity, Grit, Enjoyment and Respect. Coaches will be looking for these values and promoting them throughout the game and training.

Connect with the community around the importance of supporting youth to get fit and play a team sport

How Will Participants Be Better Off?

If the kids/teams have the equipment and clothing needed to play rugby league, this will contribute towards them having a huge sense of pride and increase their confidence. We will be talking about Tiger Pride this year and the importance of what it means to be proud of who you are. We will be focusing on the strengths of our children. We want to boost their self-confidence as well as grit, focus on the importance of being a team player, and for them to feel honoured to be part of this sport.

Staff Assessment

Founded in 1992, the Papanui Leagues Club Incorporated (Club) has been a significant part of the Rugby League sporting arena in Christchurch for the past 100 years. The Club is based adjacent to Papanui Domain. The Club is very proud of having won 13 premier grand finals and six women's grand finals and producing 23 Kiwis, five Kiwi Ferns, 50 schoolboy Kiwis and a host of Cook Island and Samoan International representatives.

The Club currently has 12 teams ranging in age from four years to 75 years – nine of the 12 are Junior teams.

This project takes a community recreation approach targeting grassroots participation and is about increasing the capacity of the Club to provide sporting and cultural opportunities for all its members. Every year the Club needs to replace uniforms and playing equipment. The Club are seeking assistance in covering these costs. Having good uniforms and equipment is essential for health and safety, being able to play and installing a sense of pride and belonging. The Club members predominately come from low-income families. The Club is constantly looking at how it can fundraise and reduce barriers to keeping subscriptions to an affordable level for families and enable participation from the community. An example of this is "Sponsor a Tiger ", an initiative where older or past club members are asked to sponsor a child's annual membership fees. Six children have been successfully supported at the time of writing this application.

The Club is a community key focal point where members can come together and connect in a safe and nurturing environment. Players learn and develop their interpersonal skills and how decisions they make will affect them and their team members. Sport also teaches children that boundaries and rules need to be followed and provides children with responsibilities. The Papanui Tigers code is to play with pride, teamwork, integrity, grit, respect and enjoyment.

The rationale for recommending \$3,500 to the Papanui Leagues Club Incorporated is that:

- The project aligns strongly with the Strengthening Communities Together Strategy and the Community Board outcomes.
- The grant will directly impact the provision of essential facilities and services needed to participate in the sport.
- The Club members are predominately from low income families
- The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.

2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064248	Organisation Name Papanui Redwood Association Football Club Incorporated	Name and Description Club Activities To ensure the smooth operation and build capacity of the friendly football club.	Funding History 2020/21 - \$8,000 (Owen Mitchell Park Floodlights) DRF PI 2019/20 - \$3,500 (Club Activities) DRF PI 2018/19 - \$2,000 (Volunteer Recognition and Rental Costs) SCF PI 2018/19 - \$800 (Venue Hire and Volunteer Expenses) SCF FWH 2017/18 - \$5,000 (New Portable Goal Posts, Volunteer Recognition, Rent) SCF SP Other Sources of Funding Nil.	Request Budget Total Cost \$55,450 Requested Amount \$18,000 32% percentage requested Contribution Sought Towards: Rent/Venue - \$5,000 Equipment/Materials - \$2,000 (Three new playing strips) Volunteer Recognition - \$3,000 Equipment/Materials - \$2,000 (Balls, and training equipment) Training/Upskilling - \$5,000 (Professional coaching and training) Power - \$1,000 (Clubrooms and Owen Mitchell floodlights)	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Papanui Redwood Association Football Club Incorporated towards Equipment and Materials.	Priority 2
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Organisation Details: Service Base: Redwood Park, Sturrocks Road, Christchurch Legal Status: Incorporated Society Established: 30/01/1984 Staff – Paid: 0 Volunteers: 25 Annual Volunteer Hours: 2,500 Participants: 300 Target Groups: Sports/Recreation Networks: Mainland Football, NZ Football Organisation Description/Objectives: Provide a community-based football club for anyone from under six to over 60.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Youth StrategyPhysical Recreation and Sport StrategyChildren's PolicyStrengthening Communities Together strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Increase membership to 350 in the next three to four years. Develop Junior and Intermediate grade training. Continue to provide new playing strips throughout the whole club. Ensure a successful season for all members (win or lose on the pitch) and continue the financial viability of the club. How Will Participants Be Better Off? Provide a safe and friendly environment in which they may learn new skills, socially interact with like-minded people in the community and improve their well-being and overall fitness.	Staff Assessment Papanui Redwood Association Football Club Incorporated (the Club) was first established in 1974 originally as a section of the Papanui Working Men's Club. In 1983 the Club moved away from the Working Men's Club and added the name Redwood. The Club currently uses Owen Mitchell Park, Redwood Park and St James Park as their home grounds. The Club has approximately 300 members, ranging in age from six years through to 66 years, with the majority of these being junior members. Every year, the Club's current running costs include equipment, rent, and power, training, and competition costs. The Club is also fundraising to replace the lights at Owen Mitchell Park and keep subscriptions at affordable rates for families. The Club rents Marist Harewood Cricket clubrooms during the winter months. Best practice encourages hubbing, where groups with similar purposes (sport) can share resources. The Club is one of the founding clubs for the newly established North-West Community Sports Hub. This Hub will focus on collaboration and improving our parks and community facilities to accommodate the increase in demand. The Club needs to replace balls, training equipment and new playing strips. The Club is reliant on the goodwill and skills of volunteers, and being able to offer training courses to upskill volunteers ensures the Club provides a quality recreation experience. This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sports through their childhood and teen years are much more likely to be the adults who keep fit in later years. The benefits of an active community are an increase in well-being and social connectedness; Research Putnam (2000), sports clubs and community organisations are important conduits for developing such capital and are good barometers of community strength. The rationale for recommending \$3,000 to the Papanui Redwood Association Football Club Incorporated is that: <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy and the Community Board outcomes.The grant will directly impact the provision of essential facilities and services needed to participate in the sport.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064485	Organisation Name Richmond Residents and Business Association Incorporated	Name and Description Community Capacity Builder Split - PI 40% / LCH 60% The Richmond Residents and Business Association seeks funding towards the employment of a Community Capacity Builder who will focus on greater community connectedness, participation and engagement.	Funding History 2021/22 - \$5,000 (Community Capacity Builder) SCF PI 2021/22 - \$5,000 (Community Project) SCF LCH 2020/21 - \$4,000 (Community Capacity Builder) DRF PI 2019/20 - \$4,000 (Community Project) DRF LCH Other Sources of Funding Rata Foundation-(pending), DIA-(pending), COGS-(pending) Corporate Sponsorship-ongoing	Request Budget Total Cost \$36,982 Requested Amount \$15,750 43% percentage requested Contribution Sought Towards: Salaries-\$11,500 Administration-\$750 Other-\$3,500	Staff Recommendation \$ 5,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to the Richmond Residents and Business Association Incorporated towards the salary of their Community Capacity Builder.	Priority 2
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Organisation Details: Service Base: Private address Legal Status: Incorporated Society Established: 28/11/2018 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 1500 Participants: 10,000 Target Groups: Community Development Networks: ICAN Organisation Description/Objectives: To actively involve the community when promoting projects which enhance the quality of the resident and business communities whom live in the Richmond area. To provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Be available at the Hub or village hub three days per week. Connect residents and business stories on their website and social media. Deliver two social enterprise activities. Deliver three enhancement projects to the Richmond community. How Will Participants Be Better Off? It is well documented that when people feel good and connected to the community they live in, it increases well-being, reduces crime and the downstream effects on both our health systems and Police. Richmond Residents and Business Association have a proven track record in helping small sections of their community to negotiate the bureaucracy to achieve outcomes on issues that may often be small but affect the overall enjoyment of the people that live here. Working with the businesses to tidy up the main business area and activate it will bring more selection for Richmond residents so they do not have to travel outside the suburb to get what they need, really creating a 15 minute neighbourhood. Richmond is blessed with a number of green spaces that they would like to enhance further to encourage people into nature which has a proven benefit to people's health and wellbeing.	Staff Assessment The Richmond Residents and Business Association Incorporated (RRBA) was formed in 2018. They are an active committee with the best intentions of the suburb and those who live there. The core purpose of the RRBA is to actively involve the community when promoting projects which enhance the quality of the resident and business communities living in the Richmond area. They provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community. They aim to achieve their purpose through a transparent, collaborative, respectful, and empathetic and acceptance of the diversity, views and needs within the community. The RRBA have worked hard to develop strong relationships within their community and the Christchurch City Council elected officials and staff. The 'We Are Richmond' brand underpins the RRBA ethos that is about the diverse array of people that go to making Richmond the vibrant place that it is and the recovery of a sense of community and economy. The role of Community Capacity Builder will focus on building further capacity in their network through greater community participation, connecting residents to each other and the organisation, and increasing the number of volunteers caring for the overall health and wellbeing of the Richmond community. Their role is to support and strengthen local projects and activities and build and connect the social and economic elements that are unique to Richmond. The rationale for the staff recommendation of \$5,000 to the Richmond Residents and Business Association is: <ul style="list-style-type: none"> RRBA have a strong collaborative approach and works closely with other key local stakeholders such as Avebury House Community and the Richmond Community Gardens Trust. The RRBA contributes a large amount of volunteer hours. The Community Capacity Builder encourages the community to work on community projects and ideas which helps foster a sense of local identity and share experience. Waikura Linwood-Central-Heathcote staff recommendation: \$5,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064374	Organisation Name Sockburn Park Amateur Swimming Club Incorporated	Name and Description Swimming and Water Safety Lessons Split - FWH 78% / PI 22% This project is to help subsidise the hire costs of the pool at Jellie Park Recreation Centre recognise volunteers and support coaches to attend Swim NZ courses.	Funding History 2021/22 - \$1,000 (Swimming and Water Safety Lessons) SCF PI 2021/22 - \$4,000 (Swimming and Water Safety Lesson Expenses) SCF FWH 2020/21 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH 2020/21 - \$1,540 (Swimming and Water Safety Lessons) SCF PI 2019/20 - \$1,800 (Swimming and Water Safety Lessons) SCF PI 2019/20 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH Other Sources of Funding User Fees - \$23,000 Funds on Hand - \$500 Other Grants - \$1,000 Rata Foundation - (To be applied for)	Request Budget Total Cost \$31,000 Requested Amount \$ 7,000 23% percentage requested Contribution Sought Towards: Training / Upskilling - \$1,000 Rent / Venue Hire - \$3,000 Equipment / Materials - \$500 Administration - \$500 Insurance - \$1,000 Volunteer Expenses - \$1,000	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards Coach Training.	Priority 2
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Organisation Details: Service Base: Jellie Park Recreation Centre Legal Status: Incorporated Society Established: 3/11/1970 Staff – Paid: 0 Volunteers: 23 Annual Volunteer Hours: 1060 Participants: 180 Target Groups: Sports/Recreation Networks: Swimming New Zealand Organisation Description/Objectives: Our main objective is to provide affordable and comprehensive swimming and water safety lessons for children in Christchurch, while growing leadership and coaching skills in youth.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Children's Policy Multicultural Strategy Strengthening Communities Together strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project The Club will provide one hour swimming lessons on Sundays at Jellie Park from 6-7pm. All of our volunteers will attend swim teacher training. At least five of our volunteers will attend advanced swim teacher training. How Will Participants Be Better Off? Children will be better equipped to participate safely in recreational swimming. Whānau will connect with other whānau – relationship building and social connectedness. Swimmers will be educated in race meets and have the opportunity to demonstrate their skills to their whānau, they will also be able to apply these skills in their school swimming sports. High school and ARA or University students will develop leadership skills and gain qualifications in swim coaching	Staff Assessment The Sockburn Park Amateur Swimming Club Incorporated (the Club) is a long established, family-oriented club that focusses on learning to swim programmes and water safety. Sockburn Pool was closed in 2006 so the Club is now based at Jellie Park. They provide one hour weekly lessons for up to 70 children during the school term. This year they recruited five new coaches (Papanui High School, Burnside High School, and ARA) and will need to recruit another three to four through the year as older coaches eventually find full-time employment related to their studies or move on to other opportunities. Many of the coaches go on to work as coaches at the Christchurch City Council and can therefore no longer volunteer as coaches at the Club. This project supports the new volunteer coaches to attend Swimming New Zealand's Swim Teacher training programme (\$230 per person) and First Aid Training (\$167 per person). They are also requesting funding for venue hire. The rationale for recommending \$1,000 to the Sockburn Park Amateur Swimming Club Incorporated is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy and the Community Board outcomes. The grant will directly impact the provision of swim safety lessons to help participants identify dangerous situations and prevent drowning incidents. The Club collaborates with Papanui and Burnside High Schools to provide their students with opportunities to train and develop as swimming coaches and provide a pathway to employment opportunities. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064426	Organisation Name Christchurch High School Old Boys' Old Collegians Cricket Club Incorporated	Name and Description Coaching and Development Split - FWH 65% / PI 35% To co-ordinate a cricket coaching and development programme that provides opportunities for children, youth, girls, women and men to develop their sports and life skills in a supportive environment.	Funding History 2021/22 - \$6,500 (Grounds keeping expenses at Elmwood Park for upkeep of playing surfaces) SCF FWH 2021/22 - \$1,300 (Grounds keeping expenses at Elmwood Park for upkeep of playing surfaces) SCF PI Other Sources of Funding User Fees - \$20,000 Fundraising - \$10,000 Other Grants - \$25,000 (To be applied for)	Request Budget Total Cost \$70,000 Requested Amount \$15,000 21% percentage requested Contribution Sought Towards: Coaching and Development - \$15,000	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Christchurch High School Old Boys' Old Collegians Cricket Club Incorporated towards Coaching and Development.	Priority 2
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Organisation Details: Service Base: Elmwood Park Legal Status: Charitable Trust Established: 26/10/1977 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 100 Participants: 1,000 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Organisation Description/Objectives: Our Club aims to strengthen communities through the provision of quality sport and recreation to promote health and wellbeing. We support more than 600 members and are one of the largest clubs in New Zealand with six men's teams, two women's teams and 55 children's teams that compete throughout Christchurch.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Youth StrategyPhysical Recreation and Sport StrategyChildren's PolicyMulticultural StrategyStrengthening Communities Together strategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityReduce or overcome barriers Outcomes that will be achieved through this project Increased participation in sport for health and wellbeing Supporting the use of Christchurch facilities for sport and recreation Personal and health development of players How Will Participants Be Better Off? The aim is to strengthen communities through the provision of quality sport and recreation to promote health and participation. Each of the members, and the schools they work with, benefit from the coaching and development by gaining increased wellbeing, social connectedness, personal skills such as communication and teamwork and the chance to take part. They encourage the junior, women's and men's teams to connect with each other so they all feel included and safe, intermingling and strengthening their ties together. The coaching and development programme focusses on developing players and providing them with on and off the field skills, including teamwork and communication. The schools programmes introduce children to sport for fun and wellbeing and by offering tasters, they are encouraged to join teams and be part of a larger network of like-minded people. This helps to develop their physical and social skills and supports learning and development.	Staff Assessment The Christchurch High School Old Boys' Old Collegians Cricket Club Incorporated (the Club) was established in 1977, is located at Elmwood Park and is a member of the Elmwood Club Sports Hub. Their coaching, development and competition programme encompasses supporting 50 junior teams with training and match play, school taster sessions, the Have-a-Go programme, Kiwi Teams coaching and training, the Schools Link Programme and Women's Club coaching. The Club are seeking funding assistance towards coaching expenses for their coaching and development programme. The rationale for the staff recommendation of \$1,000 to the Christchurch High School Old Boys' Old Collegians Cricket Club is: <ul style="list-style-type: none">The project targets and works with several marginalised groups; this includes the culturally and linguistically diverse (CALD) population, youth, girls and women.Investing in qualified and supportive coaches has shown to be more effective in encouraging new participation and keeping players involved in the sport for longer and therefore contributing to the sustainability of the sport.The project offers a supportive base so children can feel that they are valued and included, which results in ongoing participation.Player safety is also paramount to the Club; by having professional coaching solutions, players learn ways to keep themselves safe from injury and build their mental game capacity. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$7,500.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0064325	Organisation Name Eastern Community Sport and Recreation Incorporated	Name and Description Activation of the Avon Sports Hub Facilities Split - CB 50% / PI 50% For participation activators for the new Avon Hub at the old Shirley Boys High School gym	Funding History 2022-23 - \$25,000 (Eastern Sports Community Development, Yr 3 of 3) SCF CB 2021-22 - \$25,000 (Eastern Sports Community Development, Yr 2 of 3) SCF CB 2020-21 - \$25,000 (Eastern Sports Community Development, Yr 1 of 3) SCF CB 2019-20 - \$20,000 (Eastern Sports Community Sport Manager, Yr 3 of 3) SCF CB 2019-20 - \$6,000 (Eastern Community Activator) DRF CB 2019-20 - \$172,075 (Rawhiti Domain Canopy Project) CEF R1 Other Sources of Funding Nil	Request Budget Total Cost \$73,000 Requested Amount \$20,000 27% percentage requested Contribution Sought Towards: Wages - \$20,000	Staff Recommendation \$ 7,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to the Eastern Community Sport and Recreation Incorporated towards the Activation of the Avon Hub Facility.	Priority 2
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Organisation Details: Service Base: Avon Hub North Parade Legal Status: Charitable Trust Established: 19/09/1988 Staff – Paid: 7 Volunteers: 10 Annual Volunteer Hours: 10,000 Participants: 5,000 Target Groups: Sports/Recreation Networks: Sport Canterbury	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Physical Recreation and Sport Strategy Equity and Access for People with disabilities Ageing Together Policy Children's Policy Multicultural Strategy Strengthening Communities Together strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project To maximise the use of Avon Hub gym, function centre and artificial turf to meet the needs of the local community recreation and sporting needs by community organisations, clubs, schools and individuals. To provide a modern clean flexible space for community use. The facilities and programmes meet the needs of people with Disabilities and CALD communities. Programmes and Activities are co-designed and are accessible for those people on low incomes. Partnerships and collaborations with sporting groups and organisations.	Staff Assessment This project takes a community recreation approach targeting grassroots participation and is increasing the Eastern Community Sport and Recreation Incorporated (Eastern Sports) capacity to deliver quality recreation experiences for the Shirley/Richmond community. The critical driver of Eastern Sports is to deliver programmes and activities in the broader eastern Christchurch area that promote community-based sport and recreation. Their initiatives help the organisation stay connected, and understand the issues of their community, while their sport and recreation programmes encourage the people of the east to live an active, healthy life. Eastern Sports is a well-established organisation that has been operating for over a decade out of Eastern Hub beside the Rawhiti domain. In 2021 they reached 70,000 participation numbers. They have demonstrated excellent relationships with the schools, individuals, community groups, and the founding clubs. Eastern Sports has secured the lease from the Ministry of Education for 77 North Parade, this area will be known as the Avon Hub and includes a full sized indoor basketball court, meeting rooms and outside Hockey/Futsal turf. The Avon Hub is in between Pareawa Banks Avenue and Shirley Intermediate. Eastern Sports want to ensure the Shirley/Richmond community fully utilises the Avon Hub. The organisation will explore ways to introduce programmes that meet the needs and capabilities of all individuals and the community as a whole. Eastern Sports works closely with administrators, committees and community participants to design and implement events, programmes and activities. Community consultation and collaboration has been the underlying factor behind Eastern Sports' success. Some of the programmes they are looking at running include Fundamental Movement for under 5's, Strength and Balance for seniors, dance classes, yoga and pilates. Eastern Sports already has confirmed users of Canterbury Wheelchair Rugby, Canterbury Korfbal, Dead End Roller Derby, and TIMA (an organisation that provides integrated physical opportunities for youth with adapted needs) Avon/St Michaels Hockey, Carlton Redcliffs Hockey and Dallington OSCAR. The venue will be open seven days a week from 7am to 10pm. The benefits of an active community are an increase in well-being and social connectedness; Research Putnam (2000), sports clubs and community organisations are important conduits for developing such capital and are good barometers of community strength. The rationale for recommending \$7,000 to the Eastern Community Sport and Recreation Incorporated is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. This is a new project which will require start up investment to ensure the project's success. The grant will directly impact the provision of service. The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. Waitai Coastal-Burwood staff recommendation: \$5,000.
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Organisation Description/Objectives:

To create a quality sport and recreational environment for the communities in the eastern suburbs of Christchurch, utilising our sports facilities for the use of our member clubs. To increase the physical activity and well-being of the Eastern Community.

2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064399	Organisation Name St Albans Residents Association (SARA) Incorporated	Name and Description Centre Manager, Community Activator and Audio and Projection equipment Split - PI 50% / LCH 50% St Albans Residents Association (SARA) are an active Residents Association and the kaitiaki (guardians) of Te Kohinga - St Albans Community Centre. SARA are seeking funding for their Centre Manager, Community Activator and an Audio and Projection System.	Funding History 2021/22 - \$12,500 (Community Centre) SCF PI 2021/22 - \$4,000 (Community Centre) SCF LCH 2021/22 - \$2,000 (Community Centre) SCF FWH 2020/21 - \$5,200 (Security cameras for Te Kohinga -St Albans Community Centre) DRF PI 2020/21 - \$1,100 (Skip Day) DRF PI 2020/21 - \$550 (History Group Booklet) DRF PI 2020/21 - \$895 (Software and Website Costs) SCF PI 2020/21 - \$55,000 (Community Organiser) CRP Fund (Yr 2 of 2) 2019/20 - \$55,000 (Community Organiser) CRP Fund (Yr 1 of 2) Other Sources of Funding MSD Food Resilience Fund - Kohinga Mara project development Lotteries Heritage and Environment Fund for St Albans Waterways Project - (pending) COGS - Contribution to Activator Salary (pending)	Request Budget Total Cost \$162,656 Requested Amount \$60,600 37% percentage requested Contribution Sought Towards: Salaries and Wages - \$35,000 Administration - \$10,600 Centre Expenses - \$5,000 Equipment/Materials - \$10,000 (Audio and Projection Systems)	Staff Recommendation \$7,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to St Albans Residents Association (SARA) Incorporated towards the salary of their Centre Manager and Community Activator.	Priority 2
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Organisation Details:

Service Base:	1049 Colombo Street, St Albans, Christchurch
Legal Status:	Charitable Trust
Established:	18/06/1996
Staff – Paid:	1
Volunteers:	45
Annual Volunteer Hours:	3,050
Participants:	25,000
Target Groups:	Community Development
Networks:	FINZ, Exult, Canterbury Community Gardens Association, Volunteering Canterbury,

Organisation Description/Objectives:

The St Albans Residents Association (SARA) Incorporated was established in 1996 as a proactive community development organisation. The purpose is to make St Albans a vibrant and healthy community through the involvement and empowerment of St Albans residents.

Alignment with Council Strategies and Policies

- Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

The St Albans Community Centre will be available for hire seven days a week between 6am to 10pm and open to the public five days a week.

There will be 11 issues of StAN per year.

At least six community events will be held. Numbers attending and feedback from attendees will be recorded.

The number of volunteers involved in the projects SARA is focusing on currently will grow throughout the year. This includes but is not exclusive to Sustainable St Albans, Kohinga Mara, St Albans Waterways and Warrington Village Beautification.

How Will Participants Be Better Off?

The development of local activities for residents, including children and older residents.

Provision of information and education about matters potentially affecting them, their environment and their welfare.

The provision of opportunities and platforms to identify, discuss and incorporate community focused outcomes in city planning.

The promotion of the health and wellbeing of St Albans residents.

The provision of space and resources to local residents to meet and connect.

Enable local residents to create, explore possibilities and develop ideas through a facilitated community-led development approach.

Staff Assessment

The St Albans Residents Association (SARA) Incorporated was established in 1996 as a proactive community development organisation. They do this by:

- Developing local activities for residents, including children and older residents.
- Educating residents about matters potentially affecting them, their environment, their welfare, through the publication and circulation of information.
- Promoting the health and wellbeing of St Albans residents.
- Providing space and resources to local residents to meet and connect.

SARA has the management responsibility for Kohinga St Albans Community Centre – this includes managing the bookings, activation, and cleaning of the space, as well as funding for all the activities within the building. A variety of programmes will be run and supported at the Centre as well as within the wider community.

The Community Activator has an overview of where and what is happening in each of the community projects, networks with groups locally and other residents' associations across the city, reviewing and updating SARA's strategy plan and surveying residents to see what their needs and aspirations are for the St Albans community.

SARA seek to add a sound and projector system to the hall. The sound system would also link into the Hearing Assistant System. SARA has a projector but this needs updating and a new system would be fit for purpose and the needs of the community and users that hire the hall.

The rationale for the staff recommendation of \$7,000 to the St Albans Residents Association is:

- The Community Activator encourages the community to work on community projects and ideas which help foster a sense of local identity and share experience.

Waikura Linwood-Central-Heathcote staff recommendation: \$7,000

2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064017	Organisation Name St Albans Shirley Football Club Incorporated	Name and Description Delivery of Coaching and Programmes Delivery of coaching and development programme.	Funding History 2021/22 - \$4,000 (Salary of Director of Football) SCF PI 2019/20 - \$3,500 (Operational costs) DRF PI 2019/20 - \$3,000 (Training of Coaches Costs) SCF PI 2018/19 - \$3,000 (Volunteer recognition, training of coaches and new goal posts costs) SCF PI 2017/18 - \$5,500 (Grassroots Football Project) SCF PI Other Sources of Funding One Foundation (pending)	Request Budget Total Cost \$43,281 Requested Amount \$15,000 35% percentage requested Contribution Sought Towards: Salary - \$15,000	Staff Recommendation \$ 3,500 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to the St Albans Shirley Football Club Incorporated towards the Delivery of Coaching and Programmes.	Priority 2
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Organisation Details: Service Base: 5A Massey Crescent, St Albans, Christchurch Legal Status: Incorporated Society Established: 1/01/1973 Staff – Paid: 2 Volunteers: 55 Annual Volunteer Hours: 100 Participants: 2,500 Target Groups: Sports/Recreation Networks: Mainland Football Organisation Description/Objectives: St Albans Shirley Football Club is a successful, thriving, grassroots football club, catering for players of all age's right in the heart of Christchurch. We support more than 400 members and are one of the largest clubs in Canterbury with three men's teams, a women's team and 25 children's teams who compete throughout the city.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Physical Recreation and Sport Strategy Strengthening Communities Together strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project Increased participation in recreation for health and wellbeing. Development of on and off the field skills for children. Provide a very high-quality experience for all, regardless of ability. How Will Participants Be Better Off? We provide access to high quality grassroots sport via a Club affiliated with Mainland Football Federation and New Zealand Football. Being part of our Club has associated health and wellbeing benefits. Our high standard of equipment and coaching means our players are kept safe, and we meet all regional and national health and safety requirements for football. We also aim to provide a very high-quality experience for all, regardless of ability. At the forefront of this is the standard of support we deliver to ensure we continue to provide a nurturing environment for our players. We provide opportunities for our members to connect with other players and teams from across the city and to form relationships, which means our community is strong, supportive and connected. We support our 400 strong membership by valuing each and every person's contribution to the Club. We represent a broad range of ethnicities and provide particular opportunities for youth, girls and young women to develop.	Staff Assessment The St Albans Shirley Football Club Incorporated (the Club) was formed in 1972. The Club has 400 players registered this winter season: three men's teams, a women's team and 25 children's and youth teams. The Club also has 50 members who play futsal on Sundays and a development programme in terms one and four. The Club's focus is on football for all and providing opportunities for players to develop their potential and become the best they can be. The Club's home ground is St Albans Park, where all Junior home games are played. The Club is using the St Albans Park to its capacity. The Club also uses English Park (with a hire fee) for First Kicks and Fun Football programmes. Elmwood Park is also used for team training. The Club closely follows the Whole of Football Player Pathway developed by New Zealand Football and its attendant Junior and Youth Frameworks. The Club's salaried positions reflected membership growth and the increased work required to implement the Player pathways and frameworks. To achieve this, the Club has moved away from volunteer-based, parent-led activities to recruiting a team of qualified, New Zealand Federated accredited coaches, and top-level players focused on delivering a high standard of coaching and mentoring across the entire age range. The Club is still very reliant on the goodwill and expertise of its volunteers to assist coaches, help manage teams and the Club's logistics. In 2021 the Club officially joined forces with Coastal Spirit Football Club across the Youth and Senior player spaces to reinforce that pathway up the grades. Players play under the banner of Coastal Spirit St Albans Shirley Football Club. During term time, the Club provides Football in Schools programme at St Albans Primary School, Elmwood School, Fendalton Open School, Shirley Primary School, Banks Avenue Primary School, and Heaton Intermediate. These sessions happen in Terms one and four and last approximately an hour. This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sports through their childhood and teen years are much more likely to be the adults who keep fit in later years. The rationale for recommending \$3,500 to the St Albans Shirley Football Club Incorporated is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. Any grant funding allocated will directly influence the number (and quality) of training/programmes that the Club can carry out in the year ahead. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064418	Organisation Name Styx Living Laboratory Trust	Name and Description Pūharakekenui Education Project Split - FWH 40% / PI 40% / CB 20% The Styx Living Laboratory Trust (STYXLL) was set up to implement Christchurch City Council policy for the Styx River catchment in relation to the Styx Vision 2000 - 2040. The Trust's primary role is to develop the whole of the Styx River catchment as a place for learning and research. Funding is sought for the Pūharakekenui Education Project.	Funding History 2021/22 Sustainability Fund \$10,000 2020/21 DRF FWH - \$5,800 2020/21 DRF PI - \$8,698 2020/21 Creative Communities - \$666 2020/21 SCF FWH - \$2,000 2020/21 SCF PI - \$6,500 2019/20 SCF FWH - \$4,000 2019/20 SCF PI - \$4,282 Other Sources of Funding Pub Charity Limited - \$10,000 (Pending) Funds on hand - \$708 (Internal Environmental Partnerships Fund (confirmed)).	Request Budget Total Cost \$124,348 Requested Amount \$23,640 19% percentage requested Contribution Sought Towards: Wages - \$15,840 Volunteer expenses - \$1,000 Bus Travel expenses - \$1,500 Matariki Flags - \$300 Education resources - \$300 Installation of Interpretation Panel - \$1,500 Kā Pūtahi Rangatahi Mātauranga Education programme for five events with the Kahukura Rongoā Maori Trust. - \$3,200	Staff Recommendation \$8,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$8,000 from its 2022-23 Strengthening Communities Fund to the Styx Living Laboratory Trust towards the Pūharakekenui Education Project.	Priority 2
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Organisation Details: Service Base: Christchurch City Council (Parks) – 60 Husseys Road, Legal Status: Charitable Trust Established: 6/05/2002 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 2,500 Participants: 1,000 Target Groups: Education Networks: No membership. Environment Canterbury, the Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank Wildlife Trust, supports the Trust through memorandums of understanding (MOUs). Organisation Description/Objectives: Support Council Vision 3 – Develop a 'Living Laboratory' that focuses on learning and research in the Styx River catchment.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Together StrategyThe Styx Vision 2000-2040 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Hire a Pūharakekenui Education Officer who will run education programmes, support the citizen science programmes and will develop an education strategy. This will include scheduled school visits on site. Run five Kā Pūtahi Rangatahi Mātauranga Education programme days with the Kahukura Rongoā Māori Trust. Run an additional ten education events/education activities. Produce education materials that can be used in the education programmes. How Will Participants Be Better Off? A formal education strategy will ensure that everyone has the best access to learning opportunities including school groups and community members who participate in the citizen science programmes. Schools will be able to book more education days/activities and the group will be able to meet the current demand. They will provide education resources/events targeted at different audiences so everyone in the catchment has the chance to gain knowledge about a particular area. For example, the group may run a workshop on trapping for landowners, workshops about water quality monitoring or Rongoā Maori. The education resources will also be able to communicate information in more user friendly ways. For instance, creating flags for Matariki showing the stars.	Staff Assessment The Styx Living Laboratory Trust (STYXLL) is a local river care group, which was established in 2002 to achieve Vision 3 (Develop a "living laboratory" that focuses on both learning and research) of the Christchurch City Council's Styx Vision 2000 - 2040. The Trust has since encompassed a role of guardianship and advocacy for the Pūharakekenui River and the biodiversity of the surrounding land as a living part of the Canterbury landscape. Engaging the community in citizen science is a key focus of the Living Laboratory component of the Trust and we promote and foster community awareness of the waterway by undertaking monthly community bird watching, water quality monitoring and forest restoration activities. The Pūharakekenui Education Project has been developed to enhance learning and research in the Pūharakekenui. It will provide the community with environmental education programmes and opportunities to learn more about our biodiversity, waterway health, Mātauranga Māori, and specifically the Pūharakekenui. Recently, STYXLL have started running the Kā Pūtahi Rangatahi Mātauranga Education programme with local schools and we have had many enquiries about this programme and for further education initiatives. The Kā Pūtahi Rangatahi Mātauranga Education programme involves working with the Kahukura Rongoā Maori Trust. Schools are welcomed onto the Rongoā site by Mana Whenua and learn tikanga, Te Reo about Rongoā, Ngahere and the Whenua whilst planting, releasing or mulching before splitting into other rotating sessions such as water quality monitoring, bird monitoring and learning about Rongoā Māori and mental wellbeing. Students spend time around two 'talking circles' this is the perfect place for students to come together and focus on their wellbeing. These days take place at the Rongoā site which is often described as the most spiritual place in the catchment The Trust is looking to develop and run more of this Kā Pūtahi Rangatahi Mātauranga Education programme and expand other education initiatives. The Trust is seeking funding for these education activities, education resources, signage (Interpretation panel), as well as funding for a Pūharakekenui Education Officer to who will run education programmes, support the citizen science programmes and develop an ongoing education strategy. The rationale for the Priority 2 recommendation is that: <ul style="list-style-type: none">The provision of the educational project and the partnership with the Kahukura Rongoā Maori Trust provides an overall and increasing conservation education commitment to the guardianship and biodiversity of the Pūharakekenui River for future generations. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$5,000 Waitai Coastal- Burwood staff recommendation - \$2,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064466	Organisation Name The Linfield Cultural Recreational Sports Club Incorporated	Name and Description Kids in Sport Split - PI 47% / LCH 53% "Kids in Sport" is an initiative that Linfield Cultural Recreational Sports Club have been offering in schools since 2021 for the delivery of fundamental sports skills to primary school children before school and during lunch times.	Funding History 2021/22-\$1,000 (Kids in Sports) SCF LCH 2021/22-\$4,000 (Kids in Sports) SCF PI 2020/21-\$3,000 (Kiwi Sports) SCF LCH 2020/21-\$3,000 (Kiwi Sports) SCF PI 2020/21-\$1,000 (Kiwi Sports) SCF FWH Other Sources of Funding No other funding has been requested at this stage for our Term 4 funding	Request Budget Total Cost \$11,170 Requested Amount \$ 7,220 65% percentage requested Contribution Sought Towards: Wages - \$7,220	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Incorporated towards the Kids in Sport project.	Priority 2
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Organisation Details: Service Base: 56 Kearney's Road, Linwood, Christchurch Legal Status: Incorporated Society Established: 24/04/1983 Staff – Paid: 7 Volunteers: 6 Annual Volunteer Hours: 180 Participants: 1,200 Target Groups: Sports/Recreation Networks: Sport Canterbury Organisation Description/Objectives: To provide the opportunity for children and youth, particularly on the east side of Christchurch, to participate in sport at a low level of cost, and for them to feel they are able to participate in a safe and family-friendly environment. Linfield is also a hub for Linwood Rugby Club, Linwood Squash Club, Richmond Keas Softball Club and Coastal Spirit Football Club. By sharing facilities it makes it affordable for everyone.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Together Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project Increase participant's confidence with sporting skills, teamwork and leadership. This is measured by feedback from teachers and children as well as the ongoing participation by the students because they are enjoying it. Increase participation in organised school and inter-school sports events with an increase also in skills and fitness. How Will Participants Be Better Off? The participants increase their sporting skills, teamwork and leadership skills. Along with their confidence to participate in sport in an environment outside of the school. The program also offers the children a chance to play alongside other age groups and genders which helps develop their social skills. Increasing the children's social and physical wellbeing also has a positive impact on their mental wellbeing.	Staff Assessment The Linfield Cultural Recreational Sports Club Incorporated (the Club) based at Kearney's Road serves as an administration base for individual sports and community groups. The Club specialise in providing administrative duties and financial management and planning for sport and community clubs. They currently service around 1,500 members and four Clubs; this includes Coastal Spirit Football Club, Richmond Keas Softball, Linwood Rugby and Linwood Squash Clubs. The Kids in Sport programme is for children before and during school lunch times. The programme focuses on game-based sports, including touch, netball, cricket, softball and other ball games and teaches the children primary sporting, leadership and teamwork skills. The schools also contract the Club to come into the schools to provide in school curriculum time and mentor teachers by assisting in their fundamental skill development, therefore, providing a better experience for children when they teach follow up sports sessions and so that they can increase the amount of physical activity that children are exposed to. The Club has provided this programme to Papanui-Innes schools over the last four years. This year, they will deliver to four schools; two are in the Waipapa Papanui-Innes Community Board area. The schools taking part in the programme include Belfast and Northcote. This project seeks funding support for those sessions that are before school and at lunch times for term four in 2022. Northcote School receives a session every fortnight, and Belfast School receives a weekly session. Activities are game-based and include a range of sports and recreation activities and instruction beyond the delivery of sports within the school PE curriculum. The programme targets inactive children allowing them to experience a variety of sports, increase their physical literacy, and develop teamwork and leadership skills. The programmes aim to give children the confidence, motivation and skills to become engaged in sports outside the school environment. Encouraging children to be involved at the school level can lead to ongoing involvement in organised sport throughout their lives and contributes significantly to community cohesion and wellbeing. The Club is currently in the process of reviewing the programme for 2023. This review has come about due to staff changes, club priorities and school feedback. The rationale for recommending \$1,000 to the Linfield Cultural Recreational Sports Club Incorporated is that: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. The grant will directly impact the provision of service. The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. Waikura Linwood-Central-Heathcote staff recommendation - \$1,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064428	Organisation Name Waimairi Tennis Club Incorporated	Name and Description Junior Administrator Salary Split - FWH 70% / PI 30% The Waimairi Tennis Club are seeking a contribution towards the salary for their Junior Club Administrator. The position is vital in the smooth running of their extensive junior programme.	Funding History 2021/22 - \$4,000 (Junior Administrator Salary) SCF FWH 2021/22 - \$1,000 (Junior Administrator Salary) SCF PI 2020/21 - Nil 2019/20 - Nil Other Sources of Funding Nil	Request Budget Total Cost \$ 8,970 Requested Amount \$ 6,750 75% percentage requested Contribution Sought Towards: Salaries & Wages - \$6,750	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Waimairi Tennis Club Incorporated towards the Junior Administrator Salary.	Priority 2
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Organisation Details: Service Base: Watford Street Legal Status: Incorporated Society Established: 1/01/1929 Staff – Paid: 4 Volunteers: 67 Annual Volunteer Hours: 993 Participants: 2,246 Target Groups: Sports/Recreation Networks: Tennis New Zealand Tennis Canterbury Region Incorporated Sport Canterbury	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Youth StrategyPhysical Recreation and Sport StrategyChildren's PolicyStrengthening Communities Together strategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Increase children and youth participation in regular activity and movement through the sport of tennis. Increase the participation of female youth in regular activity and movement through the sport of tennis. Provide suitable pathways for children and youth to reach their full potential through organised competition and tournaments. Provide opportunities for children, youth and their parents to become involved in a community activity as players, volunteers, officials or coaches and managers. How Will Participants Be Better Off? Organised and efficient administration processes supports the smooth running of the club and its extensive programmes. Children and youth are offered greater opportunities to participate in tennis at all levels and abilities. Effective administration supports the numerous volunteers, coaches and parents ensuring a more complete and improved experience for all those involved.	Staff Assessment The Waimairi Tennis Club Incorporated (the Club) was established in 1929 on Watford Street near St Andrews College. The facility has three synthetic grass courts suitable for multi sports and four new hard courts. Six of these courts have lights, and there is a club house with showers, changing rooms, a kitchen and a lounge. The Club is one of the largest tennis clubs in New Zealand with 344 juniors and 147 seniors and caters for up to 1,900 primary aged children through the school's coaching programme. This project is salary support for their Junior Administrator, who manages all facets of the club's junior programme, and runs the junior club championships, social and fun events and end of season junior awards and prize-giving. The rationale for the staff recommendation of \$1,000 to the Waimairi Tennis Club is: <ul style="list-style-type: none">The position is vital in successfully running our Junior Hotshots, Tennis in Schools and Junior Interclub programmes.Without the administrative support and understanding of the players' requirements that the Junior Administrator provides, the Club would not be able to function successfully, and many players would miss out on the opportunity of playing or participating in the game.This position will importantly work towards increasing the participation of female youth in regular activity and movement through the sport of tennis. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$5,000
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064353	Organisation Name Western Association Football Club Incorporated	Name and Description Western AFC Admin Wage Funding is sought towards the Admin Wage for the Junior convener role at Western AFC.	Funding History 2021/22 - \$3,500 (Junior Operational Costs) SCF PI 2020/21 - \$500 (Junior Operational Costs) SCF CB 2019/20 - \$2,000 (Junior Operational Costs) DRF PI 2013/14 - \$1,290 (Footballs for Junior and Senior Teams) SGF PI 2013/14 - \$1,000 (Winter / Wet Weather Training Equipment) SGF SP Other Sources of Funding New Zealand Community Trust - \$15,000	Request Budget Total Cost \$21,000 Requested Amount \$ 6,000 29% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,000	Staff Recommendation \$ 3,500 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to the Western Association Football Club Incorporated towards the Western AFC Admin Wage.	Priority 2
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Organisation Details: Service Base: Westminster Park Legal Status: Incorporated Society Established: 1/01/1913 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 350 Participants: 278 Target Groups: Sports/Recreation Networks: Mainland Football Organisation Description/Objectives: To bring football to the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities Together StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenities in the Papanui - Innes Wards. Vulnerable Communities are supported Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <p>Employment of an administration person/Junior convenor to ensure the smooth running of the clubs, marketing, communication, facility, events, equipment, day to day finance, registrations, volunteers, player and team management.</p> <p>Junior and youth membership subscriptions are kept to an affordable level for our low income families.</p> <p>There is an increase of junior members.</p> How Will Participants Be Better Off? <p>Club members' satisfaction on the running of the club is high. Club members have the knowledge that the Club has met all legal and finance administration requirements and deadlines.</p> <p>Club members have the opportunity to connect members with players from around Christchurch - First Kicks is done in partnership with Papanui Redwood Club.</p> <p>Club members become part of a strong community.</p> <p>Physical and mental wellbeing for our membership - supporting wellness, teamwork and commitment of our young people.</p>	Staff Assessment <p>This project takes a community recreation approach targeting grass roots participation and is about increasing the capacity of the Western Association Football Club Incorporated (the Club) to deliver quality recreation experiences for children, youth, and adults. The Club was established in 1913 by a group of players at West Christchurch District High School. Westminster and Walter Park in Mairehau are the Club's training grounds; the Club meets at Christchurch Football Squash Club for the after match speeches, raffles and general proceedings. The Club has 130 junior members and players ranging from four years to 70 years.</p> <p>The Club is once again collaborating with Papanui-Redwood Football Club to run their Fun Football programme. The Club is seeking funding to cover the Administrator/Junior Convener. This role is responsible for ensuring all communication, marketing, day to day finance, equipment, health and safety, player registration, and organising all teams and volunteers for the Junior and youth sections of the Club. Although this position is paid, the Club is still heavily reliant on the goodwill and expertise of its volunteers to ensure the effectual running of the Club.</p> <p>Volunteers assist with coaching, team management, and Club committee. All financial assistance the Club receives directly impacts the membership subscription charges. The Club is very aware of not increasing subscriptions as many families have indicated finances are a concern. The Club currently has one of the lowest subscription rates as they feel it is essential that all children have the opportunity to participate in sports.</p> <p>Research has demonstrated that physical activity and connecting with others are beneficial for people's health and wellbeing. The Club is a key local focal point where the community comes together.</p> <p>The rationale for recommending \$3,500 to the Western Association Football Club Incorporated is that:</p> <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy and Community Board outcomes.The grant will directly impact the provision of services the Club can offer and the junior section subscriptions.The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064486	Organisation Name Te Mapua Child and Youth Trust	Name and Description Funding Support for Field Worker Wages. (Split PI 25% / LCH 70%) Te Mapua Child and Youth Trust facilitates and coordinates a range of activities and programmes for disaffected young people. Funding support is being sought for Field Worker wages, to support vulnerable children, families and whanau.	Funding History 2020/21 - \$10,000 (Wages & Programme) L-C-H SCF 2021/22 - \$10,000 (Wages & Programme) L-C-H SCF 2018/19 - \$11,000 (Wages & Programme) L-C-H SCF Other Sources of Funding Lottery Community Fund - \$40,000 (confirmed) Rata Foundation - \$20,000 (confirmed) David Ellison Charitable Trust - \$6,000 (pending) Donations - \$55,000 (budgeted) Revenue - \$37,000 (budgeted) Application to COGS and Catalytic Foundation and other small funders later in the year - \$16,000 (pending)	Request Budget Total Cost \$178,200 Requested Amount \$10,000 6% percentage requested Contribution Sought Towards: Wages	Staff Recommendation \$ 0 That the Waipapa Papanui-Innes Community Board declines the application to the Strengthening Communities Fund 2022-23 for Te Mapua Child and Youth Trust towards the Field Worker wages.	Priority 4
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Organisation Details: Service Base: 4 McGregors Road, Bromley Legal Status: Charitable Trust Established: 19/07/2004 Staff – Paid: 5 Volunteers: 90 Annual Volunteer Hours: 12,500 Participants: 600 Target Groups: Children/Youth Networks: Nil Organisation Description/Objectives: To provide quality intervention for children and families through the facilitation of courses and programmes for disaffected children, youth and their families.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Together Strategy Children's Policy Youth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Deliver core services and programmes including residential care camps for behavioural needs and respite care, mana mentoring and Warriors programmes, school support programmes, and an early childhood/parenting programme. Employ professionally trained staff and utilise the large pool of volunteers to facilitate the delivery of programmes and services ensuring that they are well trained and supported. Continue to work with community groups, schools and social agencies to provide a high level of care to children and families. How Will Participants Be Better Off? Families, children and youth will receive high levels of support in their daily lives. Child development in such areas as educational achievement, leadership skills, enhanced social and communication skills. Parents attending Te Mapua programmes can learn the skills necessary to parent well and support the development of their children. Long-term benefits associated with the opportunity to remain in school.	Staff Assessment The application is recommended as Priority 4 and is not recommended for funding due to it not meeting the funding criteria. Te Mapua Child and Youth Trust (Te Mapua) was established in 2004 to provide courses and programmes for disaffected children, young people and their families. The focus of Te Mapua Child and Youth Trust is to work with schools and families that have at risk children and young people who are likely to be truant or inattentive at school. While most referrals to Te Mapua come through schools, other local organisations also refer children and families to the organisation to access particular services. Te Mapua has three field workers who work alongside a large group of volunteer field workers. While Te Mapua has a large pool of volunteers to draw on, the programmes require highly skilled staff to ensure effective coordination of programme delivery. Field workers also host meetings, conduct observations within the classroom, school grounds and home and liaise with schools and community groups. They provide support to the children and families by building relationships with key organisations i.e. schools, volunteers, children and families. Te Mapua works collaboratively with schools and agencies. The Trust continues to provide a high level of care to as many children and families in East Christchurch as possible. Core services and programmes include Respite Camps: Teddy Bear and X-plosion school holiday camps, Summer Slam residential camp and Alabaster programme for children aged two to 13 years. Community Day includes Whanau Day on Sundays and Mana Mentoring. The Trust also delivers a Warriors personal development programme for girls and boys aged five with an Inspire parents group exploring the journey of parenting at the same time. Pastoral Care is also provided which includes food parcels, school support, breakfast Clubs, transport service for Eastern schools and an Ignite programme available to any school, which refers children, aged five to 11 years to a Te Mapua children's camp. Te Mapua works with children in the lower socioeconomic eastern suburbs including Linwood, Woolston and Shirley. The rationale for the Priority 4 recommendation is that: It does not meet the funding criteria and funding could be sought from other sources therefore the Trust is not recommended for funding. Waikura Linwood-Central Heathcote staff have recommended P4, \$0.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063925	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Mairehau Library Incorporated	<p>Update Library Book Supply/Advertising and Promotion of their Community Space</p> <p>The Mairehau Library Incorporated is a volunteer and independent community library which provides books, DVD's and jigsaw puzzles, to the local Mairehau and St Albans communities.</p> <p>The Mairehau Library is seeking funding towards new books and marketing/promotional costs.</p>	<p>\$ 8,400</p> <p>Requested</p> <p>\$ 4,400</p> <p>(52% requested)</p>	<p>Other - \$4,000 (Funds for Book Purchases)</p> <p>Equipment/Materials - \$400 (Advertising in Community)</p>	<p>\$ 400</p> <p>That the Waipapa Papanui-Innes Community Board approves a grant of \$400 from its 2022-23 Strengthening Communities Fund to the Mairehau Library Incorporated towards the Advertising and Promotion of their Community Space.</p>	2

<p>Organisation Details</p> <p>Service Base: 42A Kensington Avenue, Mairehau</p> <p>Legal Status: Incorporated Society</p> <p>Established: 10/12/1964</p> <p>Target Groups: Community Development</p> <p>Annual Volunteer Hours: 2,080</p> <p>Participants: 100</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Together Strategy Children's Policy Youth Strategy Ageing Together Policy Equity and Access for people with Disabilities Policy <p>CCC Funding History</p> <p>2020/21 - \$500 (Running Costs) SCF PI</p> <p>2018/19 - \$1,000 (Blind replacement) SCF PI</p> <p>2018/19 - \$2,112 (Purchase of books and cleaner costs) Council Library Grants</p>	<p>Other Sources of Funding</p> <p>Christchurch City Council Libraries – Pending.</p> <p>Staff Assessment</p> <p>The Mairehau Library Incorporated is a volunteer community Library (with 20 volunteers) that has been operating since 1961, and provides the Mairehau and St Albans communities with access to a wide variety of books and DVD's, both fiction and non-fiction.</p> <p>The Mairehau Library operates from a Christchurch City Council facility. The Library has a membership of just over 1,100 members, and issued 6,200 books in 2021.</p> <p>The Mairehau Library receives a yearly grant from the Christchurch City Council Libraries. There is a small funding pool for the six volunteer libraries in Christchurch. Funding is worked out on the number of books issued, hours the library is open and foot count each year. The Library also generates a modest income by charging a small book hireage fee.</p> <p>Any funding would be used to replenish book supplies in both the adult and children's sections, advertise the library space to the community and continue to raise awareness on what the Mairehau Library has to offer.</p> <p>The staff rationale for recommending \$400 to the Mairehau Library Incorporated is:</p> <ul style="list-style-type: none"> The Library encourages the local community to create and sustain a sense of identity and ownership. Provide a community space where local residents of all ages can come in, use and connect together.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064421	Organisation Name Marist Albion Netball Club Incorporated	Name and Description Provision of Equipment and Retention of Volunteers Split - FWH 65% / PI 35% This application is about purchasing essential sporting equipment and recognition of volunteers at the Marist Albion Netball Club.	Total Cost \$ 4,806 Requested \$ 4,806 (100% requested)	Contribution Sought Towards Volunteer Recognition - \$2,500 Equipment / Materials - \$2,306	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards the Provision of Equipment and Retention of Volunteers.	Priority 2
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<p>Organisation Details</p> <p>Service Base: Papanui Bowling Club Legal Status: Incorporated Society Established: 10/03/1997 Target Groups: Sports/Recreation Annual Volunteer Hours: 4,000 Participants: 202</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Youth Strategy Equity and Access for People with disabilities Children's Policy Multicultural Strategy Strengthening Communities Together strategy <p>CCC Funding History</p> <p>2021/22 - \$1,800 (Essential equipment and volunteer recognition) SCF FWH 2021/22 - \$800 (Essential equipment and volunteer recognition) SCF PI 2020/21 - \$1,000 (Essential equipment purchase for netball club) SCF FWH 2020/21 - \$780 (Provide opportunities for children and adults to play social and competitive netball) SCF PI 2019/20 - \$1,500 (Volunteer recognition of club coaches) SCF FWH</p>	<p>Other Sources of Funding Nil.</p> <p>Staff Assessment Marist Albion Netball Club Incorporated (the Club) was established in 1977 and currently has 202 members across its 21 netball teams.</p> <p>The Club provides not only various netball opportunities for children and adults but encourages positive social connections in the Club environment. This network of friendships, support and the benefits from teamwork teach endless life skills. Their goal is to instill a love of the game, foster teamwork, and make life-long friendships whilst encouraging a healthy lifestyle through activity.</p> <p>The Club requests funding for essential equipment (some equipment was stolen this year) and volunteer coach recognition. Each year the Club volunteers work tirelessly to organise the needs for the upcoming year and, with continued restrictions and COVID requirements, there has been additional time and resources invested in trying and keeping their netball family safe and well.</p> <p>The rationale for the staff recommendation of \$1,000 to the Marist Albion Netball Club is:</p> <ul style="list-style-type: none"> The project will enable the Club to provide the best opportunity for children and adults (including their inspirational Kiwiabe team) to play and/or coach, umpire or manage a team. The project will help the Club retain their invaluable volunteer base by showing they are valued and helping with the financial challenges that most volunteers face. The project aims to keep children and youth involved in a sport that will improve the community's health and well-being and encourage increased participation in sport. <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,800</p>
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064068	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Morrison Avenue Bowling Club Incorporated	Greens' Maintenance Green's spraying and maintenance.	\$ 3,000 Requested \$ 3,000 (100% requested)	Equipment/Materials - \$3,000	\$ 3,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$3,000 to Morrison Avenue Bowling Club Incorporated towards the Greens' Maintenance.	2

<p>Organisation Details</p> <p>Service Base: 30 Morrison Avenue Legal Status: Incorporated Society Established: 5/10/1959 Target Groups: Sports/Recreation Annual Volunteer Hours: 1,356 Participants: 400</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Together strategy Equity and Access for people with disabilities Physical Recreation and Sport Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. <p>CCC Funding History</p> <p>2020-21 - \$3,000 (Greens maintenance) DRF PI 2019-20 - \$3,000 (Greens maintenance) DRF PI 2019-20 - \$3,000 (Greens maintenance) SCF PI 2018-19 - \$3,000 (Greens maintenance and Fertilisers) SCF PI</p>	<p>Other Sources of Funding</p> <p>Nil</p> <p>Staff Assessment</p> <p>Bowls have been played on Morrison Avenue since 1959. The Club sees an average of 500 people each week using the greens during the summer season. The Club is involved in National, Interclub, Social, and In-House competitions and indoor bowls during the winter season. Merivale Papanui Rugby Football Club uses the clubrooms for their weekly after-match prize giving in a typical winter (non-COVID). Having two greens enables the Club to run big competitions and meet the local community's needs.</p> <p>The Club is based in the heart of the Kāinga Ora area and is very close to several retirement complexes. The Club meets the needs of the older adults in the local community who need local facilities, alleviating the need for transport and combating social isolation and inactivity. Special needs adults and children avail themselves of the opportunity to learn and enjoy the Club's sport. Local schools use the greens for pupils who cannot play other sports for various reasons and community groups for team building. The Club hall and meeting rooms are available for local organisations. The objectives of the Club are to promote the game of bowls and provide one of the best bowling green surfaces in Canterbury while at the same time providing a local facility for small organisational meetings. The Club promotes its facilities and greens to outside organisations and businesses for team building and Christmas end of year functions.</p> <p>The project is seeking assistance with the cost of fertilisers and chemicals needed for the upkeep of the greens. The greens are currently looked after by a greenkeeper who is assisted by a group of volunteers.</p> <p>The rationale for recommending \$3,000 to the Morrison Avenue Bowling Club Incorporated is that:</p> <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. For those on low and/or fixed incomes, the Club provides a place where the community can meet, reducing social isolation amongst the elderly. The grant will have a direct impact on the provision of essential facilities needed to participate in the sport. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063920	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Papanui Boxing Club Incorporated	Boxing Season 2022 Replacement of essential equipment.	\$ 2,482 Requested \$ 2,482 (100% requested)	Equipment/Materials - \$1,156 (Boxing boots) Equipment/Materials - \$446 (Boxing shirts) Equipment/Materials - \$880 (Boxing bags and skipping ropes)	\$ 2,482 That the Waipapa Papanui-Innes Community Board approves a grant of \$2,482 to the Papanui Boxing Club Incorporated towards the Boxing Season 2022.	2

<p>Organisation Details</p> <p>Service Base: 63 Sawyers Arms Road Legal Status: Incorporated Society Established: 31/03/1978 Target Groups: Sports/Recreation Annual Volunteer Hours: 1,000 Participants: 50</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Together Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. <p>CCC Funding History</p> <p>2021/22 - \$2,000 (2021 Boxing Season) SCF PI 2013/14 - \$1,343 (Replacement Equipment) DRF SP</p>	<p>Other Sources of Funding</p> <p>Nil.</p> <p>Staff Assessment</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of Papanui Boxing Club Incorporated (the Club) to deliver quality recreation experiences for the youth in the Shirley Papanui area. The Club currently has 25 Junior members. All of the members of the Club are from low income families. The Club is very aware that most families could not afford an annual membership so boxers pay a donation towards running costs each time they attend the gym. This donation goes towards overheads but does not fully cover this. The Club regularly holds raffles to raise money for tournaments and the overhead costs. The gym is open for training on Tuesday, Wednesday, Thursday, and on a Saturday when there is a tournament for Papanui Club members. The Club's aims are to provide a safe place where youth can come and learn the skills of boxing to a competitive standard and to give members the opportunity to compete in tournaments throughout New Zealand.</p> <p>The Club has a small number of dedicated volunteers who give up large amounts of time and finances to coach the members. The Club is in need of replacement gear. In the last year the Club has become an Incorporated Society. The rationale for the staff recommendation of \$2,482 to the Papanui Boxing Club Incorporated is:</p> <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. The project aligns strongly with the Waipapa Community Board plan of supporting vulnerable communities. The Club is well established and has a proven history of providing for the recreation needs of its club members in a fiscally prudent manner that recognises that money is a barrier for some participants. A grant of \$2,482 will have a direct impact on the programme the Club can provide for members. This project is a low financial risk with high social outcomes.
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2022/23 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064199	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Albans Tennis Club Incorporated	Coaching Tennis Holiday Programme St Albans Tennis Club Holiday Programme	\$ 2,039 Requested \$ 1,845 (90% requested)	Salaries and Wages - \$1,552 Equipment/Materials - \$293	\$ 1,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the St Albans Tennis Club (Inc) towards the Coaching Tennis Holiday Programme.	2

<p>Organisation Details</p> <p>Service Base: 37 Dover Street, St Albans, Christchurch</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1929 Incorporated</p> <p>Target Groups: Children/Youth</p> <p>Annual Volunteer Hours: 58</p> <p>Participants: 120</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Together strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui-Innes Wards. Vulnerable Communities are supported. <p>CCC Funding History</p> <p>2018/19 - \$500 (Installation of heat pump) DRF PI</p>	<p>Other Sources of Funding</p> <p>Nil.</p> <p>Staff Assessment</p> <p>The St Albans Tennis Club Incorporated (the Club) was founded in 1903 and registered as a charity in 2008. The facilities at Dover Street consist of a club house (Pavilion), four plexi-pave tennis courts and two asphalt hard courts, volley board, and a garden shed. The Club currently holds a lease with the Council to use the land for tennis which will be up for renewal in 2024. The objective of the Club is to foster and promote the playing of the game of tennis. In 2021 the Club became affiliated with Canterbury Tennis, allowing its members to participate in interclub activities. Community groups also hire the Pavilion for meetings and activities. This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for those who are not engaged in sport. The Club wants to increase its membership and is seeking funding for a holiday programme to run during the October school holidays. The Club will target those children who are new to the sport and live locally. The Club will deliver the national starter tennis programme Tennis Hot Shots. Tennis Hot Shots is just for kids. Smaller courts, shorter racquets and softer balls mean that kids can play a proper game of tennis from the moment they step on the court. The programme's philosophy is learning through play, modified equipment and a progressive pathway. The fee of \$5 for the Holiday programme is small so it does not create a cost barrier for families.</p> <p>The rationale for recommending \$1,000 to the St Albans Tennis Club Incorporated is that:</p> <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy and the Community Board outcomes. The grant will directly impact the provision of essential facilities and services needed to participate in the sport. This is a new initiative by the Club, enhancing the Club's visibility in the community. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
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STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

11. Waipapa Papanui-Innes Discretionary Response Fund Application - Delta Community Support Trust.

Reference / Te Tohutoro: 22/827457

Report of / Te Pou Stacey Holbrough, Community Development Adviser
Matua: Stacey.holbrough@ccc.govt.nz

General Manager / Mary Richardson, General Manager Citizen and Community
Pouwhakarae:

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00064185	Delta Community Support Trust	Foodbank Programme	\$50,000	\$5,000

- 1.2 There is currently a balance of \$5,807 remaining in the fund with the 2022-23 Discretionary Response Fund due to be established.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

- Approves a grant of \$5,000 from its 2022-23 Discretionary Response Fund to Delta Community Support Trust towards the Foodbank Programme salaries.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is strongly aligned to the Strategic Framework and in particular the strategic priority of strong sense of community. It will provide people have strong social networks and someone to turn to in time of need.

Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.


Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
TBA – budget envelopes still to be set	\$6,500	\$5,807	\$807

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Delta Community Support Trust Decision Matrix	77

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Stacey Holbrough - Community Development Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes

2022/23 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064185	Organisation Name Delta Community Support Trust	Name and Description Foodbank Programme - Wages (Split PI 45% / LCH 55%) Delta Community Support Trust delivers community based services including budget advice, community meals, community garden, programmes for the disadvantaged and marginalised and those people who experience mental health issues and or a disability. Funding is sought for five part-time staff.	Funding History 2021/22 - \$3,000 (Community Advocacy) SCF PI 2021/22 - \$3,000 (Community Advocacy) SCF LCH 2020/21 - \$3,000 (Community Advocacy) SCF PI 2020/21 - \$3,000 (Community Advocacy) SCF PI 2019/20 - \$25,000 (Community Development Service and Operational Costs towards Wages and Operational Costs) SCF Metro Other Sources of Funding Currently applying to other funders to make up the difference in funding	Request Budget Total Cost \$221,643 Requested Amount \$50,00 23% percentage requested Contribution Sought Towards: Salaries and Wages - \$50,000 (five part-time staff)	Staff Recommendation \$5,000 That the Waipapa Papanui-Innes Community Board approves a grant of \$5,000 from its 2022-23 Discretionary Response Fund to Delta Community Support Trust towards The Foodbank Programme staff wages.	Priority 2			
<table><tr><td>Organisation Details: Service Base: 101 North Avon Road, Richmond, Christchurch Legal Status: Charitable Trust Established: 30/10/1995 Staff – Paid: 32 Volunteers: 60 Annual Volunteer Hours: 7,888 Participants: 2,800 Target Groups: Vulnerable people Networks: RCAN, NZ Budget Advisors, Baptist Union Neighbourhood & Justice Initiatives, Food Bank Forum, Affordable Fruit & Vege, Adult Community Education Aotearoa, SEWN, Volunteering Canterbury, Chch Refugee & Migrant network, CDHB Older Persons Clinical Network Organisation Description/Objectives: Delta Community Support Trust is a grassroots community development and social support organisation based in Richmond, Christchurch. We care for vulnerable people in our community including the elderly, intellectually disabled adults, and those facing personal or financial hardship.</td><td>Alignment with Council Strategies and Policies<ul style="list-style-type: none">Strengthening Communities Together Strategy Alignment with Council Funding Outcomes<ul style="list-style-type: none">Support, development and promote capacityCommunity participation and awarenessReduce or overcome barriersFoster collaborative responsesEnhance community and neighbourhood safety Outcomes that will be achieved through this project<p>Will continue to provide free food support for the growing number of disadvantaged and low-income individuals and families/whanau in the community.</p><p>Will continue to operate our Foodbank three days per week 10am - 2pm, and our free bread programme for five days each week (x 48 weeks per year).</p><p>Will provide at least 2,800 food parcels over the next 12 months.</p> How Will Participants Be Better Off?<p>At the initial level, those participants on low incomes struggling to make ends meet will have access to free food, through our Foodbank and free bread programme. Families and individuals will be able to eat three meals a day. Children will be able to start school with a full tummy so their brains can actively engage in learning.</p><p>At the next level, through building strong relationships, the participants will be encouraged to access our range of free services, including advocacy and budget advice sessions. They have a warm, welcoming space to come to where they can feel safe, meet with others, and engage in meaningful conversations. Access to our free pastoral care means they can offload their worries, find relief through being heard and understood, and receive practical suggestions for their mental wellbeing. Refugees and Migrants can choose to be connected into our cultural programmes and gain essential English Language skills to help them better engage with life in NZ.</p></td><td>Staff Assessment<p>Delta Community Support Trust (Delta) delivers a range of community based services, including: budget advice, community meals, community garden, empowerment courses, counselling and life skills services, cultural support and a food bank.</p><p>Delta provides programmes that break down social isolation, promote social inclusion and provide a feeling of ownership, place and community for all people. The membership is predominately benefit recipient renters, social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis. Delta is a meeting place for the most vulnerable.</p><p>Delta’s Community Development programme provides an extensive range of services including: low cost community meals, drop in café, budget advice, personal advocacy and support, counselling and life skills courses, food bank, budget advice, a community garden and gardening tutoring, cultural work (English to Speakers of Other Languages and international playgroup), and wider community development work through the Richmond Community Action Network and other collaborations.</p><p>Since 1995 Delta Trust has been providing a Foodbank service to the low income and disadvantaged individuals and families of Richmond (Christchurch) and surrounding suburbs. Currently the Foodbank is open Mondays, Wednesdays, and Fridays. They also give out free bread five days a week to anyone in need in the community.</p><p>In the last 12 months the number of food parcels Delta have given out has increased by 59% from 1,899 to 3,021. The organisation foresee this demand will continue, and may even increase, due to the economic situation in the wake of the Covid pandemic. The foodbank have had to take over larger areas of their building to accommodate all the food deliveries, take on more staff, and engage more volunteers.</p><p>Delta is seeking funding towards wage costs for the five part time staff they employ to deliver this much-needed programme.</p><p>The rationale for the staff recommendation of \$5,000 to Delta Community Support Trust is:</p><p>- People who use Delta for their Foodbank services are encouraged to access their range of free services, including advocacy and budget advice, giving a complete wrap around service.</p><p>- Delta Community Trust works with our most diverse communities and addresses issues like social exclusion and social isolation.</p><p>Waikura Linwood-Central-Heathcote staff recommendation: \$5,000</p></td></tr></table>							Organisation Details: Service Base: 101 North Avon Road, Richmond, Christchurch Legal Status: Charitable Trust Established: 30/10/1995 Staff – Paid: 32 Volunteers: 60 Annual Volunteer Hours: 7,888 Participants: 2,800 Target Groups: Vulnerable people Networks: RCAN, NZ Budget Advisors, Baptist Union Neighbourhood & Justice Initiatives, Food Bank Forum, Affordable Fruit & Vege, Adult Community Education Aotearoa, SEWN, Volunteering Canterbury, Chch Refugee & Migrant network, CDHB Older Persons Clinical Network Organisation Description/Objectives: Delta Community Support Trust is a grassroots community development and social support organisation based in Richmond, Christchurch. 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The organisation foresee this demand will continue, and may even increase, due to the economic situation in the wake of the Covid pandemic. The foodbank have had to take over larger areas of their building to accommodate all the food deliveries, take on more staff, and engage more volunteers.</p> <p>Delta is seeking funding towards wage costs for the five part time staff they employ to deliver this much-needed programme.</p> <p>The rationale for the staff recommendation of \$5,000 to Delta Community Support Trust is:</p> <p>- People who use Delta for their Foodbank services are encouraged to access their range of free services, including advocacy and budget advice, giving a complete wrap around service.</p> <p>- Delta Community Trust works with our most diverse communities and addresses issues like social exclusion and social isolation.</p> <p>Waikura Linwood-Central-Heathcote staff recommendation: \$5,000</p>
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Families and individuals will be able to eat three meals a day. Children will be able to start school with a full tummy so their brains can actively engage in learning.</p> <p>At the next level, through building strong relationships, the participants will be encouraged to access our range of free services, including advocacy and budget advice sessions. They have a warm, welcoming space to come to where they can feel safe, meet with others, and engage in meaningful conversations. Access to our free pastoral care means they can offload their worries, find relief through being heard and understood, and receive practical suggestions for their mental wellbeing. 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The organisation foresee this demand will continue, and may even increase, due to the economic situation in the wake of the Covid pandemic. The foodbank have had to take over larger areas of their building to accommodate all the food deliveries, take on more staff, and engage more volunteers.</p> <p>Delta is seeking funding towards wage costs for the five part time staff they employ to deliver this much-needed programme.</p> <p>The rationale for the staff recommendation of \$5,000 to Delta Community Support Trust is:</p> <p>- People who use Delta for their Foodbank services are encouraged to access their range of free services, including advocacy and budget advice, giving a complete wrap around service.</p> <p>- Delta Community Trust works with our most diverse communities and addresses issues like social exclusion and social isolation.</p> <p>Waikura Linwood-Central-Heathcote staff recommendation: \$5,000</p>							

12. Waipapa Papanui-Innes 2022-23 Youth Development Fund Application - Burnside West Christchurch University Cricket Club Inc

Reference / Te Tohutoro: 22/836178

Report of / Te Pou
Matua: Helen Miles, Community Recreation Advisor,
helen.miles@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson, General Manager Citizens and Community
mary.richardson@ccc.govt.nz

1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider applications received for funding from its 2022-23 Youth Development Fund.
- 1.2 The report is staff generated as a result of applications being received.
- 1.3 At the time of writing this report, the 2022-23 Youth Development Fund had yet to be established.

2. Officer Recommendations / Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approves a grant of \$525 to Burnside West Christchurch University Cricket Club Inc; \$175 for each player, Finn Kerr, Flynn Holdem and Thomas Vesty towards expenses for their North West Youth Cricket team to travel on the cricket development tour to India, from 27 September to 14 October 2022.

3. Key Points / Ngā Take Matua

Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 To consider applications received to support the development and achievements of young people living in the Papanui-Innes ward area.

Strategic Alignment / Te Rautaki Tīaroaro

- 3.2 The recommendations in this report align to the Council's Community Outcome of Resilient Communities including:
 - Celebration of our identity through arts, culture, heritage and sport and recreation.
 - Valuing the voices of all cultures and ages (including children).

Decision Making Authority / Te Mana Whakatau

- 3.3 Determine the allocation of the discretionary Response Fund for each community (including any allocation towards a Youth Development Fund).
- 3.4 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.5 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement / Te Mana Whakatau

- 3.6 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.7 The level of significance was determined by the number of people affected and/or with an interest.
- 3.8 Due to the assessment of low significance, no further community engagement and consultation is required.

4. Applicant/ Te Kaitono 1 – Burnside West Christchurch University Cricket Club Inc

- 4.1 Event seeking support for: Cricket development tour to India, from 27 September to 14 October 2022.
- 4.2 Three of the 23 players attending the tour that reside in the Papanui-Innes area are:
Finn Kerr – aged 16 and lives in Redwood
Flynn Holdem – aged 17 and lives in Papanui
Thomas Vesty – aged 16 and lives in Papanui
- 4.3 North West Youth Cricket (NWYC) is a youth cricket club in Christchurch comprised of players predominantly from Burnside High School and Papanui High School. The Club is a collaboration between The Burnside West Christchurch University and the Merivale Papanui Cricket Clubs and competes in the Christchurch Metro cricket competition.
- 4.4 NWYC was formed to give players who attend schools without cricket programmes the best cricketing opportunities possible. The Club is proud to provide cricketing opportunities usually undertaken by schools with access to better resources.
- 4.5 From 27 September to 14 October 2022, the Club has been invited by the St Francis School Cricket Academy in Bangalore to go on a cricket development tour to India. The invitation was received via Llorne Howell, who has coached at the St Francis Academy and is the coach of the NWYC 1st XI.
- 4.6 23 players aged 14 to 18 (14 of which are based in Christchurch City) will make up the touring party. They will be accompanied by 17 management/parents. Management and parents are contributing towards their costs less the amount received through sponsorship and fundraising.
- 4.7 Two teams out of the 23 players are scheduled to play nine games each over the 17 days away. They will be competing against U14-U16 academy players as a development team and U16-U18 academy players based in Bangalore. There will also be games played in Mysore against similar teams there.
- 4.8 To date, the team have raised \$5,700 towards their entire team expenses.
- 4.9 The following table provides the total expenses for the three players that reside in Papanui-Innes:

EXPENSES	Cost (\$)
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Accommodation, External and Internal Flights, Uniforms, Travel Insurance, Meals, Match and Ground Fees, Other	\$10,800
Total per player	\$3,600

Attachments / Ngā Tāpirihanga

There are no attachments for this report.

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Helen Miles - Community Recreation Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes

13. Waipapa Papanui-Innes 2022-23 Youth Development Fund Application - Thomas John Logopati, Taylah Holdem and Trinity Jane Mackley-Flutey

Reference / Te Tohutoro: 22/1013405

Report of / Te Pou
Matua: Helen Miles, Community Recreation Advisor,
helen.miles@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson, General Manager Citizens and Community
mary.richardson@ccc.govt.nz

1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider applications received for funding from its 2022-23 Youth Development Fund.
- 1.2 The report is staff generated as a result of applications being received from Thomas John Logopati. Taylah Holdem and Trinity Jane Mackley-Flutey
- 1.3 At the time of writing this report the current balance of the Youth Development Fund is \$2,500.

2. Officer Recommendations / Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board resolve to:

1. Approves a grant of \$500 from its 2022-23 Youth Development Fund to Thomas John Logopati towards the costs of representing New Zealand at the World Dodgeball Championships in Edmonton, Canada from 28 August – 4 September 2022.
2. Approve a grant of \$500 from its 2022-23 Youth Development Fund to Taylah Holdem towards representing New Zealand as part of the U19 Team at the World Beach Volleyball Championships in Turkey from 14 – 18 September 2022.
3. Approve a grant of \$500 from its 2022-23 Youth Development Fund to Trinity Jane Mackley-Flutey towards representing New Zealand as part of the Junior White Sox U18 team at the Under 18 Women's State Championships in Brisbane from 30 September – 2 October 2022.

3. Key Points / Ngā Take Matua

Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 To consider applications received to support the development and achievements of young people living in the Papanui-Innes ward area.

Strategic Alignment / Te Rautaki Tiaroaro

- 3.2 The recommendations in this report align to the Council's Community Outcome of Resilient Communities including:
- Celebration of our identity through arts, culture, heritage and sport and recreation
 - Valuing the voices of all cultures and ages (including children).

Decision Making Authority / Te Mana Whakatau

- 3.3 Determine the allocation of the discretionary Response Fund for each community (including any allocation towards a Youth Development Fund).
- 3.4 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.5 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement / Te Mana Whakatau

- 3.6 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.7 The level of significance was determined by the number of people affected and/or with an interest.
- 3.8 Due to the assessment of low significance, no further community engagement and consultation is required.

4. Applicant/ Te Kaitono 1 – Thomas John Logopati

- 4.1 Age: 17
- 4.2 School: Papanui High
- 4.3 Suburb: Casebrook
- 4.4 Event seeking support for: World Dodgeball Championships in Edmonton, Canada from 28 August to 4 September 2022. <https://worlddodgeballfederation.com/2022-world-dodgeball-championships/>
- 4.5 Thomas started playing Dodgeball two years ago after giving up athletics and deciding he wanted to participate in a team sport. Thomas currently plays in a league at Matipo Sporting Centre.
- 4.6 Selection for the Worlds happened at the Nationals, and at a series of training and competition camps held in Dunedin and Auckland.
- 4.7 Thomas's goal is to represent New Zealand more than once and help build the sport's popularity by coaching and running tournaments.
- 4.8 When not competing or training in dodgeball, Thomas performs in various musical productions.
- 4.9 Thomas has been raising funds by running F45 classes and is currently looking for a part-time job.

- 4.10 Thomas comes from a single income family, they are extremely supportive; any financial assistance would be greatly appreciated.
- 4.11 This is the first time Thomas has applied to the Youth Development Fund.
- 4.12 The following table provides a breakdown of the costs for Thomas John Logopati :

EXPENSES	Cost (\$)
Accommodation, External and Internal Flights, Uniforms, Travel Insurance, competition fees	\$3,793.00
Total per player	\$3,793

5. Applicant / Te Kaitono 2 - Taylah Holdem

- 5.1 Age: 17
- 5.2 School: Burnside High
- 5.3 Suburb: Papanui
- 5.4 Event seeking support for: U19 World Beach Volleyball Championships Turkey from 14 – 18 September 2022
- 5.5 Taylah began volleyball as a junior in the school indoor programme, but her interest spread to include beach volleyball during the last three years. During her time at Burnside High School, Taylah has achieved:
- Two National Beach Volleyball Secondary School titles.
 - Indoor National Volleyball Secondary School title.
 - Named MVP in Indoor National and South Island Secondary School Tournament Teams 2019 – 2022.
 - Represented Central Hauwhenua in the National Volleyball League, which was a drafted four team competition of the top 48 female athletes in the country, one of only four school aged players named.
 - Selected in the New Zealand U19 Beach team to compete at Asian Championships in June this year and qualified New Zealand at these Championships for a place in the U19 World Beach Volleyball Championships.
 - Named in the U19 Indoor team to play a five match test series against Australia in July.



- 5.6 Taylah's school has reported her strong work ethic and commitment to giving back to the volleyball community through coaching for the last four years and being available to help out with refereeing games regularly.
- 5.7 Taylah is passionate about sport and has represented Canterbury in gymnastics, football and tennis. She has also represented New Zealand in football. When not competing or training in sports, Taylah can be found studying, hanging out with her friends or working in her part-time job.
- 5.8 Taylah's ultimate goal is to represent New Zealand in Beach Volleyball at the Commonwealth Games.
- 5.9 Taylah will attend Michigan State University next year on a volleyball scholarship.
- 5.10 Taylah has been raising funds for the trip by working a couple of part-time jobs and selling T-shirts.
- 5.11 This is the first time Taylah has applied to the Youth Development Fund.
- 5.12 The following table provides a breakdown of the costs for Taylah Holdem:

EXPENSES	Cost (\$)
Airfares and tournament costs	\$6,480
Accommodation and Insurance	\$2,232
Total	\$8,712

6. Applicant / Te Kaitono 3 – Trinity Jane Mackley- Flutey

- 6.1 Age: 17
- 6.2 School: St Margaret's College
- 6.3 Suburb: Redwood
- 6.4 Event seeking support for: Under 18 Women's State Championships in Brisbane from 30 September – 2 October 2022.
- 6.5 Trinity started playing softball when she was four years old, as both her parents have had a long involvement with softball.
- 6.6 Trinity currently plays for Parkland Christchurch United club. She has represented Canterbury since the age of twelve and first represented New Zealand when she was thirteen.
- 6.7 Trinity has a strong work ethic. During preseason and the season, she trains most days and in the off season twice a week. Trinity is committed to giving back to the softball community through coaching at the club's coaching clinics, and helping the younger players with their pitching.
- 6.8 Trinity's goal is to secure a position in the U19 New Zealand team and attend the Worlds in Peru next year. Trinity's ultimate goal is to play for the Women's White Sox.
- 6.9 Trinity has been raising funds for the trip by selling T-shirts.
- 6.10 This is the second time Trinity has applied to the Youth Development Fund.
- 6.11 The following table provides a breakdown of the costs for Trinity Jane Mackley Flutey:

EXPENSES	Cost (\$)
Player Contribution towards Costs of Junior white Sox Gold Coast tour	\$2,800
Total	\$2,800

Attachments / Ngā Tāpirihanga

There are no attachments for this report.

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Helen Miles - Community Recreation Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes

14. Waipapa Papanui-Innes Community Board Area Report - August 2022

Reference / Te Tohutoro: 22/817281

Report of / Te Pou
Matua: Emma Pavey – Community Governance Manager Papanui-Innes
Emma.Pavey@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson – General Manager Citizens and Community
Mary.Richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

This report provides the Board with an overview on initiatives and issues current within the Community Board area.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Receive the Waipapa Papanui-Innes Community Board Area Report for August 2022.

3. Community Support, Governance and Partnership Activity

3.1 Community Governance Projects

Activity	Detail	Timeline	Strategic Alignment
Downstream Effects Management Plan (DEMP)	A briefing update was provided to the Board on 5 August 2022. Francis Avenue and Flockton Street trials of traffic calming measures commence on 22 August 2022.	Ongoing	Endorse and encourage a functioning and safe traffic network that supports a connected community
Summer with Your Neighbours 2022-23	Summer with your neighbours is about bringing people closer together and celebrating the unique and diverse mix of each neighbourhood. The guidelines and application form for funding towards neighbourhood gatherings, and gathering suggestions, are all available at this link . Neighbourhood Week was the brainchild of the Shirley-Papanui Community Board (now known as the Papanui-Innes Community Board), which held the first event in 1998. This popular event has grown from year to year and is promoted by the Council. Three years ago the Council extended the event for the whole summer and it	Applications open from 15 July 2022 to 12 August 2022. This year's events can be held from 22 October 2022 to 31 March 2023.	Resilient Communities Strengthening Communities Together Strategy

	is now known as Summer with your neighbours.		
Langdons Road Corridor	Network study requested. Work has progressed, but staff are currently awaiting further details around the implementation of the Northlink Retail Park - Stage 3, including when this will proceed, what this will look like, what roading works might result, and the scale of additional network demands generated.	Network study aiming to be complete in 2022	Endorse and encourage a functioning and safe traffic network that supports a connected community
Shirley Community Reserve Activation / Future Options	A briefing update on the process for considering future options was provided to the Board on 5 August 2022. The Board has granted \$10,000 towards the Activation of Shirley Community Reserve project.	Ongoing	Improve and support community facilities and amenity in the Papanui-Innes Wards.
MacFarlane Park Centre	At its 11 August 2022 meeting, the Council agreed to 'gift' the MacFarlane Park Centre building to Shirley Community Trust on the Board's recommendation. This fulfils the condition under which the Board has granted the lease of the land the building sits on.	The Board's recommendations were considered at the Council meeting on 11 August 2022	Community Facilities Network Plan 2020
Community Service Awards 2022	Council's Community Service Awards are a way of giving well-deserved recognition to people who make our communities better places to live. Waipapa Papanui-Innes Community Board conferred Awards on all nominees this year. Board members are in the final stages of going out into the community to deliver the Awards.	Awards delivered throughout July till September.	Resilient Communities Strengthening Communities Together Strategy



3.2 Community Resilience Activities

3.2.1 The local Community Governance team have distributed thousands of boxes of RATs tests out to local community organisations in recent months, who have been able to pass them on to vulnerable people in their communities who do not necessarily have the means to pay or go online, order and pick-up the free ones available.

The team worked with Te Runanga o Nga Maata Waka's, Community Connector to uplift 13 cartons of tests (each holding 850 tests; a total of 11,050 test)). The Cartons were distributed as follows:

- 2 x cartons to Fendalton-Waimairi-Harewood Team, for community distribution
- 2 x cartons to Northcote School
- 2 x cartons to Delta Trust
- 1x carton to Whanau Centre / Neighbour Hood Trust
- 1 x carton to Papanui Baptist Freedom Trust
- 1 x carton to Community Focus Trust
- 1 x carton to Belfast Community Network
- 1 x carton to Shirley Community Trust
- ½ x carton to St Silas Church
- 1½ x cartons held and distributed as spares on visits and when asked for.

3.2.2 The Community Governance team have also been in regular contact with local community organisations in connection with recent significant weather events, in addition to team members supporting the Civil Defence responses, including assisting with photographic reconnaissance.



3.2.3 The team also continues to check in with local community organisations in respect of how they are coping with the ongoing effects of the pandemic, noting that many are being stretched by the winter wave of COVID.

3.2.4 The Community Governance team met with the Community Resilience Coordinator for the area to refresh and discuss relationships relevant to resilience for the area.

3.3 Community Funding Summary

3.3.1 The balance of the 2023-23 financial year's Discretionary Response Fund (DRF) is yet to be determined by the Board's consideration at this meeting of applications for funding from their 2022-23 Strengthening Communities Fund (SCF), as the remaining balance of

the SCF will be transferred to DRF. \$3,500 is to be deducted from that amount as granted by the Board at its meeting on 15 July 2022 from the DRF towards 'Summer with your Neighbours 2022-23'.

- 3.3.2 An additional \$3,000, forming the 2022-23 the Positive Youth Development Fund (PYDF) also granted by the Board on 15 July 2022, is to be deducted from the DRF amount deriving from the balance remaining from the SCF grants decided at this meeting.
- 3.3.3 The balance of the PYDF was \$2,500 at the end of July 2022 following the grant of \$500 to Ava White at the Board's meeting on 15 July 2022 as a contribution towards the cost of representing New Zealand as part of the U21 Women's team at the ICF Canoe Polo World Championships in Saint-Omer, France and the Junior International Championships in Belfast, Northern Ireland from 16 July to 24 August 2022.
- 3.3.4 There were no applications to the Waipapa Papanui-Innes PYDF for approval under the Board's delegation to the Waipapa Papanui-Innes Community Governance Manager in the month of July (the Governance Manager has delegation to approve grants of up to \$350).

3.4 Community Events

- ***Shirley's 'Bird Song' Trail – Planting Day***

Shirley Community Trust have planned their first planting day for a vision to create a 'bird song' trail in Shirley. It is being planned for the Saturday morning of 27 August 2022 (between 9am-12pm). The Council's Parks Team have prepared the trail ground in the park between Acheson Ave and Jebson Street and donated some native plants.

- ***[Christchurch Family History Expo - Friday 19 to Sunday 21 August 2022](#)***

Christchurch City Libraries, in collaboration with Memories In Time, are delivering this expo with a range of speakers and workshops by genealogists, enthusiast and experts in family history research.

- ***JP Clinics at Libraries***

A Justice of the Peace is available at Papanui and Shirley Libraries on Tuesdays 10am to 1pm.

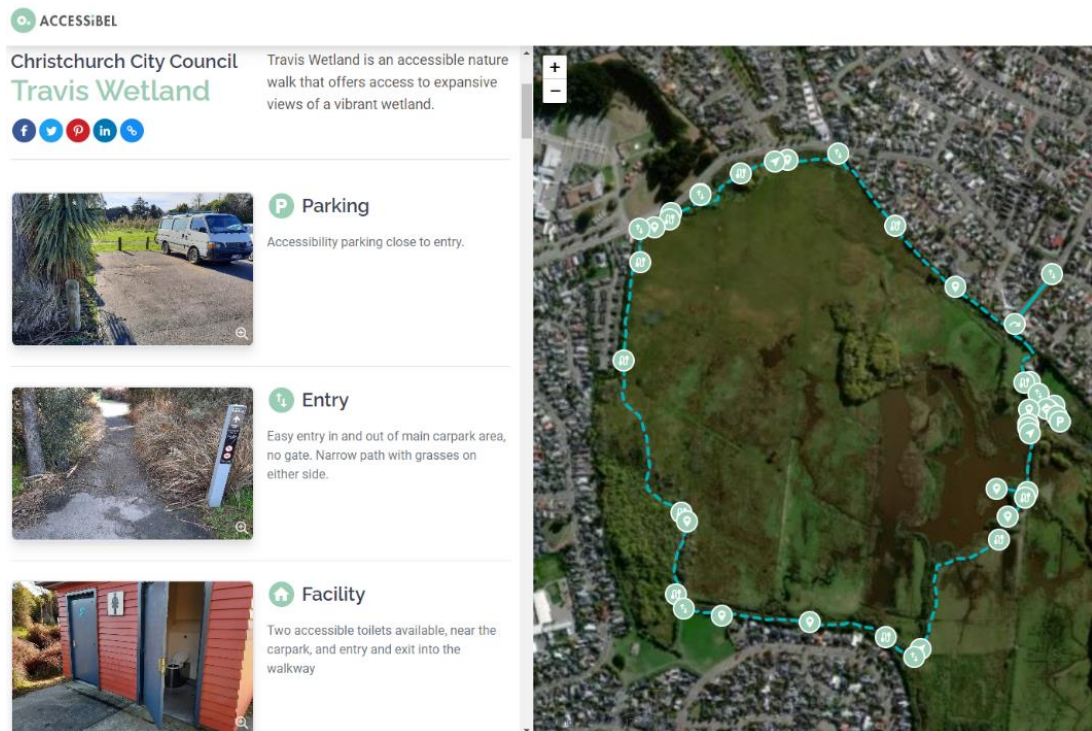
(Free of charge) services provided include: Witness signatures on documents, certification of document copies, taking oaths, declarations, affidavits or affirmations, applications for the dissolution of marriage or civil union, citizenship applications, sponsorship applications, and rates rebate applications.

- ***Walking Festival 2023***

The Walking Festival will be back next year in 2023. Those wishing to host a walk during the Walking Festival 2023, can get in touch with the team on 03 941 5333 or at walkingfestival@ccc.govt.nz. For fans of local history or getting out into nature, socialising or pushing themselves to get awesome views, the Walking Festival offers something for all ages and abilities, with over 50 walks across Christchurch, Selwyn and Waimakariri, and up-to-date information at the [Facebook page](#).

Those interested in starting their own walking group can visit [Active Canterbury](#) for tips and free resources. The Council's [Walking track map](#) is a great resource for identifying walks in the Board area and across wider Christchurch.

For accessibility information for tracks, [Accessibel's map](#) provides detailed experiences that highlight challenges and amenities on walks. So far, Travis Wetland, Halswell Quarry, Victoria Park and Quail Island have been mapped in Christchurch.



- **Volunteer Events**

Visit [this link](#) for the variety of volunteer events held around the city. Activities vary, but may involve general clean ups, planting, weeding and mulching. Some planting events are family-friendly and [eligible for Children's University \(CU\) credits](#).

Of note in the Board area is the regular working bee at Papanui Bush on the second Tuesday of the month, 8.30am to 12.30pm coordinated by Denis McMurtrie.

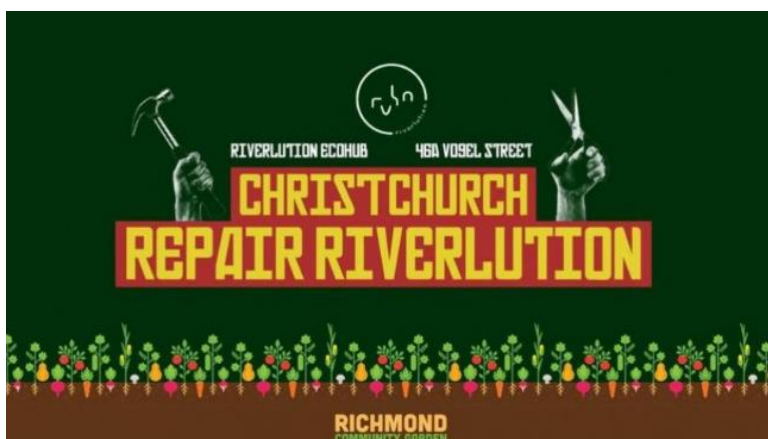
The Canterbury Community Gardens Association [Garden Directory](#) is another useful resource for those interested to get involved with community gardening.

- **Inflatable Fun at Graham Condon**

The [big inflatable obstacle course is at Graham Condon](#) every Sunday 12.30pm to 2.30pm, with recommendation to those interested to check the [pool status](#) before dashing off.

- **Other upcoming community events and festivals in the wider city**

Visit [this link](#) for the variety of community events and festivals held around the city. This also links to the [What's On](#) site, where can found one-off and regular events like [Coffee & Jam](#) - Christchurch's longest running founder meetup where the local startup community are brought together on the last Tuesday of the month to share insights and network with free-flowing coffee, bread and jam for everyone.



For those interested in moving away from throwaway culture and promoting product stewardship through the art and practice of repair, Repair Riverlution is another regular event and held at the Riverlution Eco Hub with details [at this link](#).

3.5 Participation in and Contribution to Decision Making

3.5.1 Report back on other Activities contributing to Community Board Plan

- The final monitoring report on the Waipapa Papanui-Innes 2020-22 Community Board Plan is at **Attachment A**.
- The Waipapa Papanui-Innes End of Project Summary for the Strengthening Communities Fund 2020-21 is at **Attachment B**.
- The Waipapa Papanui-Innes End of Project Summary for the Discretionary Response Fund 2020-21 is at **Attachment C**.

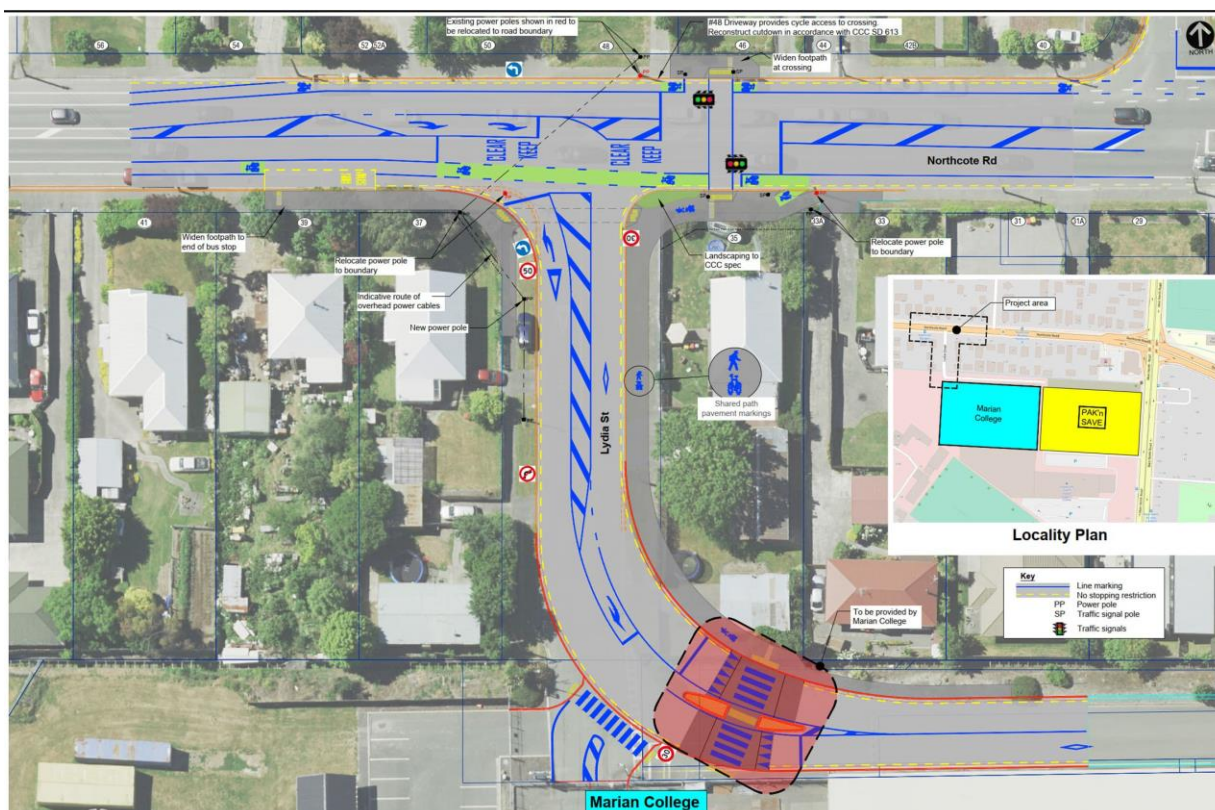
3.5.2 Council Engagement and Consultation

- [**Northcote Road and Lydia Street transport improvements**](#) (closes 8 August 2022)

The new Marian College is currently being constructed on the old Foodstuffs site on Main North Road. Access to the school will be from Lydia Street, off Northcote Road. As a condition of the Resource Consent, a new signalised pedestrian crossing on Northcote Road is to be installed to ensure safe access to the school.

To support additional safety it is also proposed to include:

- Reducing the speed on Lydia Street, between Northcote Road and the school, to 30km/h.
- Removing all on-street parking on the east side of Lydia Street.
- Left out only from Lydia Street to Northcote Road.
- New shared path on the east side of Lydia Street.
- Widen footpath at the bus stop and new signalised crossing on Northcote Road.
- Relocation of power poles outside 48 and 37 Northcote Road.
- New seat at the bus stop.



- **Waterloo Road safety improvements** (closes 15 August 2022)

Proposal to install parking restrictions outside Hornby Primary and Hornby High schools to help with the flow of drop-off and pick-up traffic during school hours as well as repurposing these spaces as bus stops between 10am and 2pm, Monday to Friday.

Also making this area more cyclist friendly by constructing a 3-metre wide shared path on both sides of Waterloo Road for students to get to and from school and providing safe access to the future Hornby Centre.

- **Draft Plan Changes – update** (circulated to the Board on 29 July 2022)

Housing and Business Choice Plan Change (PC14)

Staff were preparing to notify the Housing and Business Choice Plan Change for formal submissions before the statutory deadline of 20 August 2022, but the work programme has been hampered by high levels of staff illness. Staff are now preparing to notify the plan change in September.

The move in notification date will not affect the ability to complete the plan change process by the subsequent statutory deadline of 20 August 2023. The introduction of the MDRS (i.e. the three-by-three allowance for development on most residential sites) will take legal effect from the revised notification date in September.

Approval to notify the plan change will be considered by the Council on 8 September 2022. If the Council gives its approval, the plan change will be publicly notified on Friday 23 September 2022 and will go out for public consultation the same day. The public will have until Monday 24 October 2022 to make a formal submission.

Heritage Plan Change (PC13)

Staff were preparing to notify the Heritage Plan Change for formal submissions before 20 August 2022, but this work programme has also been hampered by high levels of staff

illness. Staff are now preparing to notify the plan change in September, at the same time as the Housing and Business Choice Plan Change.

Approval to notify the plan change will be considered by the Council on 8 September 2022. If the Council gives its approval, the plan change will be publicly notified on Friday 23 September 2022 and will go out for public consultation the same day. The public will have until Monday 24 October 2022 to make a formal submission.

Radio Communication Pathway Plan Change (PC15)

This plan change is no longer being pursued as a separate plan change, and will only be considered as a Qualifying Matter within the Housing and Business Choice Plan Change (PC14).

Coastal Hazards Plan Change (PC12)

Staff are now proposing to notify the Coastal Hazards Draft Plan Change in March/April 2023, rather than in August 2022 as initially communicated. The Coastal Hazards Draft Plan Change will therefore no longer be progressing as part of the wider draft Housing and Business Choice Plan Change package.

However, coastal hazards will still be considered a Qualifying Matter as part of the Housing and Business Choice Plan Change. This means that there will be limitations placed on the level of intensification that is permitted, with consent being required for residential and commercial intensification.

3.6 Governance Advice

3.6.1 Customer Service Request Report – Hybris Report for the Papanui-Innes Wards

Refer to **Attachment D** for the 1 July – 30 July 2022 statistics, providing an overview of the number of Customer Service Requests that have been received, including the types of requests being received and a breakdown of how they are being reported.

3.6.2 Public Participation



Further to the Community Open Forum held earlier in the year with a number residents attending remotely by arrangement between the Community Governance Team and the Shirley Village Project Community Development Activator, where Julie Gray noted her request for the reinstatement of the plaque for MacFarlane Park. The plaque has now been reinstated, acknowledging the opening of the Park by the former mayor.

The Board also received a number of memoranda from staff this month in follow up to requests from the Board informed by following previous public participation:

- Jennifer Dalziel had brought to the attention of the Board issues around vandalism, litter, maintenance, and signage, relating to the state of the public toilets at MacFarlane Park, St Albans Park, and the MacFarlane Park Community Gardens, and staff provided information to the Board prompted by the presentation as can be found in **Attachment E**.
- Presenters involved with Papanui Youth Development Trust had highlighted for the Board the experiences of persons living with disabilities in the community, which prompted further engagement with disabled youth around the best approach in regard to playgrounds and disability, leading staff to provide information to the Board as can be found in **Attachment F**.
- Vicki Bain had raised matters relating to increased traffic on Langdons Road following the development of Northlink. These matters had been of ongoing concern to the Board, and Ms Bain usefully brought to the fore consenting queries around the monitoring of traffic impacts, informing the Board's standing interest in this matter, with staff providing information to the Board as can be found in **Attachment G**.

3.6.3 Briefings

The Board received briefings since its last meeting about the following projects/issues:

- Canal Reserve Drain
- Trafalgar Water Supply Pump Station – Land Remediation
- Edgware Village Drainage
- Shirley Community Reserve
- Sabina Playground – Play Space Renewal
- Interim Speed Management Plan
- Courtenay Street
- Update on DEMP and CNC

3.6.4 Board Requests

- ***Downstream Effects Management Plan (DEMP) for Christchurch Northern Corridor (CNC)***

Board members continued with their ongoing oversight of the DEMP with opportunity to discuss current developments at the briefing noted above, and questions of clarification were also responded to by the project team in follow up after the briefing. In respect of questions from residents why Forar Street was made a cul de sac, it was noted that such information is included on the Council webpage regarding [St Albans, Edgware and Mairehau transport projects](#).

- **St Albans Park – Toddlers Playground Fence**

The Board's request discussed with Parks staff at its site visit to St Albans Park earlier in the year regarding fencing in the toddler's playground at the Park for the safety of the children, and peace of mind of parents, has been duly completed.



4. Advice Provided to the Community Board

4.1 Information sent to the Board:

- Draft Christchurch Transport Plan – update (*circulated 12 July 2022*)

The draft plan will now be on hold until the new Council term where it will be presented to Council for approval to consult. This presentation to Council will provide context around the proposed outcomes and policies.

- Factory Road – Outcome of Investigations undertaken by Traffic Operation staff and Maintenance Team response to current condition (*circulated 8 August 2022*)

4.2 Start Work Notices (SWN)

- SWN relating to the Board area have been sent to the Board throughout the month. All Board area and city-wide start work notices can be found at [this link](#).

4.3 Memoranda sent to the Board:

- SWN – Mays Water Supply Pump Station – new well drilling (*circulated 14 July 2022*)
- CCC: Papanui-Innes Public Toilets (*circulated 19 July 2022*)
- CCC: Disability Playgrounds (*circulated 19 July 2022*)
- CCC: 84 Langdons Road – Northlink (*circulated 20 July 2022*)
- SWN: Olivine Street – sub-main renewal (*circulated 25 July 2022*)
- CCC: High Street Stage 2 Tree Planting (*circulated 27 July 2022*)
- CCC: Rutland Street Loading Zone Investigations (*circulated 10 August 2022*)

4.4 Alcohol Licence Applications Notifications in the Board area

Date of notification	Closing date	Applicant name	Trading name	Address	Application and licence type	Type of business
25 Jul 2022	15 Aug 2022	Limpey & Townie Holdings Limited	Waimakariri Tavern & Restaurant	1276 Main North Road Bridgend	On-licence renewal	On-tavern
25 Jul 2022	15 Aug 2022	Limpey & Townie Holdings Limited	Waimakariri Tavern & Restaurant	1276 Main North Road Bridgend	Off-licence renewal	Off-tavern across the bar sales
4 Aug 2022	25 Aug 2022	Two Fat Indians PVT Limited	Two Fat Indians - Northlink	148A Langdons Road Papanui Christchurch	On-licence renewal	On-restaurant class 3
10 Aug 2022	31 Aug 2022	Merivale-Papanui Cricket Club Incorporated	Merivale-Papanui Cricket Club	205 Condell Avenue Bryndwr Christchurch	Club licence renewal	Club class 3

Item 14

- 4.4.1 Every application for an alcohol licence requires a formal public notification to be made. These public notices can be found on the [Alcohol Licensing website](#).
- 4.4.2 Anyone with a greater interest than the public generally, may lodge an objection against an application by writing to: The Secretary, Christchurch District Licensing Committee, Alcohol Licensing, Christchurch City Council, PO Box 73013, Christchurch 8154 or by emailing: alcohollicensing@ccc.govt.nz.
- 4.4.3 Any such community objections must be lodged in writing within 15 working days of the first publication of the notice on the website. These objections may only be made against the specific criteria contained within the Sale and Supply of Alcohol Act 2012. General guidance on objecting is available through [this website](#) run by Te Hīringa Hauora/Health Promotion Agency. Request to view, or query, a specific application may be directed to the Alcohol Licensing Team at alcohollicensing@ccc.govt.nz or 03 941 8999.
- 4.4.4 Community Boards in this district have been authorised by the Council to appear and be heard (upon seeking, and if granted, permission from the chairperson of the District

Licensing Committee) at any hearing of an application for an alcohol licence. This is distinct and different from being an objector. Community objectors should thus make their objections [direct to the Council's Alcohol Licensing Team](#); they cannot be made via the Community Board.








- 4.4.5 However, anyone may ask to speak to the Community Board about whether the Community Board will seek permission to appear if an application for an alcohol licence is proceeding to a hearing. Again, the Community Board do not object on behalf of, or represent, individual objectors, but can (if they seek and are granted permission to appear) deliver a submission at the hearing, principally to provide the Community Board's overview and insight into the community in the locality of the premises.

4.5 Alcohol Licence Applications in the Board area with objections to be Heard

The Board has sought the leave of the Chairperson of the District Licensing Committee to appear and be heard in the matter of the application by Pari International Ltd listed below.

Hearing date	Applicant name	Trading name	Address	Application and licence type	Type of business
15 Aug 2022	Liquorsea Limited	Northwood Liquor Store	Shop F.03a, Northwood Supa Centa, 1 Radcliffe Road	Off-licence new	Off- bottle store
TBC	Pari International Limited	Liquor Spot Edgeware	565 Barbadoes Street	Off-licence new	Off- bottle store

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Waipapa Papanui-Innes Community Board Board Plan 2019-2022 Electoral Term - Implementation Monitoring as at July 2022	102
B 	Waipapa Papanui-Innes End of Project Summary for the Strengthening Communities Fund 2020-21	112
C 	Waipapa Papanui-Innes End of Project Summary for the Discretionary Response Fund 2020-21	137
D 	Papanui-Innes Hybris Report July 2022	166
E 	Memo: Papanui-Innes Public Toilets	167
F 	Memo: Disability Playgrounds	172
G 	Memo: 84 Langdons Road - Northlink	175

Signatories / Ngā Kaiwaitohu

Authors	Mark Saunders - Community Board Advisor Lyssa Aves - Support Officer Emma Pavey - Manager Community Governance, Papanui-Innes Trevor Cattermole - Community Development Advisor Stacey Holbrough - Community Development Advisor Helen Miles - Community Recreation Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

Waipapa Papanui-Innes Community Board Plan 2020-22 – Monitoring as at July 2022

Priority: Improve and support community facilities and amenity in the Papanui-Innes wards (proposed/existing)		
What the Board will do	Measures of Success	Progress to date/actions taken
<ul style="list-style-type: none">Engage with the community over future development of Shirley Community Reserve (10 Shirley Road).	<ul style="list-style-type: none">Track key topics through the Community Board's monthly area report and report back to Council.Advocate and encourage for the community in the long term plan process. Active citizenship equals an engaged community.Make local decisions locally.The Board and community have advocated for facility development in the Long Term Plan.A place for community interactions "hearts of community" is provided.Receiving feedback from community groups.By ongoing community engagement which informs the Board's decision making, including a community-led inclusive engagement approach to consultation.	<ul style="list-style-type: none">13 Sep 2019: The Board approved the installation of the modular pump track on Shirley Community Reserve, following community engagement which demonstrated strong support for the track.18 Sep 2020 to 12 Oct 2020: Engagement on future use of Shirley Community Reserve carried out. 58 submissions were received with 29 in support of replacing the community centre at this location.4 Nov 2020: The Board requested that staff provide information in the form of a memorandum on the next steps regarding the activation of the Shirley Community Reserve and approved the amount of \$15,000 being ring-fenced in its Discretionary Response Fund towards the cost of activation.20 Nov 2020: The Board requested a site plan of Shirley Community Reserve to assist the Board and the wider community to understand and highlight any potential limitations/opportunities for the activation funding ring-fenced on 4 Nov 2020.18 Dec 2020: The Board approved the installation of a temporary wayfinding sign at Shirley Community Reserve which is a pilot project to connect people with places and projects happening in the Richmond suburb including the Red Zone and Otakaro Avon River trail.29 Jan 2020: The wayfinding sign was installed to encourage neighbourhood connections and physical activity.The Board is awaiting information from staff on next steps, including the process for developing a landscape plan. The Board is also exploring opportunities to distribute the \$15,000 grant funding ring-fenced for the site activation.16 Apr 2021: The Board provided a grant in support of the Skip Day event to help activate the Shirley Community Reserve site.On 21 June 2021: the Council resolved to reinstate \$3 million funding formerly set aside for the rebuild of the Shirley Community Centre in FY 2029-30/FY 2031-32 to enable a subsequent annual plan to bring the funding forward if plans are progressed. The Council also added \$35,000 in FY 2021-22 for an updated feasibility study to look at other options, including incorporating the current Shirley Library.4 March 2022: The Board was briefed on the Community Youth Audit of Shirley Community Reserve completed in partnership with Rerenga Awa, Shirley Village Project and Revision.23 March 2022: Site visit to Shirley Community Reserve with staff, Community Board and community youth audit team to follow up on the briefing and ahead of the Youth Audit workshop.1 April 2022: Youth Audit Workshop held, exploring priorities identified in relation to the youth audit of Shirley Community Reserve.18 May 2022: Site visit to Shirley Community Reserve further to Board request for staff to also engage with the Shirley Road Central group, particularly in regard to their interest in signage for the site.June 2022: Staff memo on Shirley Community Reserve circulated regarding action points from the Community Board meeting and site meetings, signalled next steps as reporting on feasibility study of options for the site, particularly the option of a community centre, and further reporting on activation of the site.10 June 2022: Community Meeting regarding the process for considering the future development of Shirley Community Reserve held with internal staff and community members.17 June 2022: a funding application for \$10K of the ring fenced \$15K for activation was approved by the Board.5 August 2022: Board briefing to update on four possible options.

Priority: Improve and support community facilities and amenity in the Papanui-Innes wards (proposed/existing)

<ul style="list-style-type: none"> Advocate for improvements to the Belfast Netball Courts at Sheldon Park. 		<ul style="list-style-type: none"> 12 Jul 2019: The Board received a public forum and requested that governance staff liaise with the Parks Unit to establish responsibility and options for remedial actions. 26 Feb 2021: A memo from the Parks Unit was sent to the Board on 26 Feb 2021. The Board supported the provision within CPMS 61795 (Community Parks Planned Hard Surface Renewals) for the renewal of the netball courts, driveways and carparks at Sheldon Park in the Long Term Plan submissions as well as requesting that this work be separated into its own line item and brought forward to the 21/22 Financial Year's operating budget. 21 June 2021: The Council resolved to deliver the Sheldon Park Netball Courts early, with \$30,000 design and consent in 2021-22 and construction (\$250,000 for the Courts and \$75,000 for the Pavilion) in the 2022-23 financial year. This also included leaving residual funding for carpark components in 2026-27. Feb 2022: Sheldon Park netball courts upgrade to drainage and resurfacing was completed as scheduled and the pavilion (toilets) repaired and tidied.
<ul style="list-style-type: none"> Advocate for the ongoing development of Rutland Reserve. 		<ul style="list-style-type: none"> Rutland Reserve Development is a collaborative partnership with the Parks Team, Paparoa Street School and the Papanui-Innes Community Board. The Paparoa School students are taking an active part in developing a wetland eco-environment following the emergence of natural springs in the Reserve as a result of the 2011 earthquake. This is being coordinated by the Park Rangers and projects are being funded by the Board and the Parks Team as appropriate. 22 Nov 2020: The Board received correspondence from Paparoa Street School proposing a list of actions to enhance the Reserve. 16 July 2021: The Board received a memorandum from the Parks Team regarding the progress on the list of proposed actions laid out in the Paparoa Street School correspondence, most of which had been accomplished. The 2021-2031 LTP has the playground at Rutland Reserve programmed for renewal FY29-31. Other landscaping is beyond the ten year programme. Doing these works earlier will require substitution with another project.
<ul style="list-style-type: none"> Advocate for a skate park and youth facilities in the Redwood/Papanui area. 		<ul style="list-style-type: none"> The Board raised this matter in its original submission to the 2020-2021 Draft Annual Plan consultation and this has been advocated for in the Board's 2021 Long Term Plan submission. On 21 June 2021 the Council noted that a Skate Facility for the Papanui area will be specified as a separate line item and discussed in the 2022-23 Annual Plan. The Parks Team run a rolling three year programme (currently focused on FY23-25), subject to change beyond that, where currently there is allocation within Programme 61782 (Project 61804) of FY26 \$20K, FY27 \$40K and FY28 \$360K (the projects within the programme remain flexible and are confirmed as they get into the three year programme). Rerenga Awa has been engaged to complete a youth audit by the end of December 2022.
<ul style="list-style-type: none"> Advocate for a community meeting space in Redwood. 		<ul style="list-style-type: none"> 17 Dec 2020: The report to the Sustainability and Community Resilience Committee for the adoption of the Community Facilities Network Plan acknowledged that population growth in North Christchurch needed to be considered. The Board raised this in their submission to the Draft Annual Plan 2020-2021 and have advocated for a community facility in the Redwood area in the Long Term Plan 2021 consultation. On 21 June 2021 the Council resolved to retain the existing \$500,000 budgeted in FY 2031-32 as the Council's contribution to a community partnership development of a community facility between Redwood and Prestons.
<ul style="list-style-type: none"> Advocate for equitable charging rates for community groups for council facilities. 		<ul style="list-style-type: none"> 2020: The Board submitted feedback on the Community Facilities Network Plan.

Priority: Improve and support community facilities and amenity in the Papanui-Innes wards (proposed/existing)		
		<ul style="list-style-type: none"> 17 Dec 2020: The finalised Community Facilities Network Plan adopted by the Sustainability and Community Resilience Committee on this date includes an action to: Assess the availability and affordability of Council-owned facilities to determine if there are significant gaps in accessibility to facilities. The Board was advised that the LTP 2021-31 adopted a simplified and more reasonable charge system for the use of community facilities and that other charges such as memberships had been lowered in some cases.
<ul style="list-style-type: none"> Advocate for, and support community-led activation. 		<ul style="list-style-type: none"> Community-led activation has been enabled for Shirley Community Reserve, St Albans Community Centre, Rutland Reserve, Papanui Bush, Neighbourhood Links building in Redwood and the Malvern Park Activity Trail to date in this electoral term. The St Albans Residents' Association (SARA) is taking a lead role in the re-establishment of the St Albans Community Centre. 28 Jul 2020: A Christchurch City Council Community Facilities Activation Agreement for the refurbished Plunket Rooms (337 Main North Road) in Redwood was signed by Te Ora Hou on this date and is valid for two years from the date of signing and is now responsible for the activation, use and projects arising in the Redwood-Northcote community area. From 29 September 2021 Belfast Community Network signed a new Christchurch City Council Community Facilities Activation Agreement for two years for the Neighbourhood Links Centre (refurbished Plunket Rooms 337 Main North Road).
<ul style="list-style-type: none"> Identify specific areas earmarked for intensification in the next 10–15 years in order to be able to strategically plan for appropriate community facilities and amenity. 		<ul style="list-style-type: none"> 17 Dec 2020: The report to the Sustainability and Community Resilience Committee on this date for the adoption of the Community Facilities Network Plan acknowledged that population growth in North Christchurch needs to be considered. The Board advocated for the development of a Papanui/Redwood Youth facility, contained within the Community Parks Recreation Spaces Development Programme. The Board requested that this project be separated into its own line item in the Capital Programme. 22 March 2021: The Board received advice outlining provision in the LTP for a youth or skate facility in the Papanui/Redwood area, and were advised: Community Parks Recreation Spaces Development Programme (CPMS 61804) has a line item for Papanui/Redwood Youth Facility Development – to work with the community to develop a space on a Board approved site (to be determined through the project, which should consider activities that are suitable for youth as well as the wider community). The Board requested that budget be provided to enable a feasibility study for a community meeting space in Redwood in time for consideration in the next Long Term Plan. For the two points above the Council resolved at its Long Term Plan meeting on 21 June 2021 to: <ol style="list-style-type: none"> Retain the existing \$500,000 budgeted in FY 2031-32 as the Council's contribution to a community partnership development of a community facility between Redwood and Prestons, and Discuss a Skate Park facility in Papanui in the 2022-23 Annual Plan and specify this clearly in the report as a separate line item. 3 September 2021: The Board received a briefing on Parks Priorities for the Board area. 6 May 2022: The Board submitted on the Draft Housing and Business Choice Plan Change.
<ul style="list-style-type: none"> Advocate for appropriate community organisations to manage council-owned facilities where ever possible. 		<ul style="list-style-type: none"> The final Community Facilities Network Plan includes actions to: <ol style="list-style-type: none"> Continue to develop capacity in the community to operate/activate current and future facilities.

Priority: Improve and support community facilities and amenity in the Papanui-Innes wards (proposed/existing)

		2. Increase the number of Council-owned facilities operated/activated by community organisations where there is appropriate capacity and capability to do so. <ul style="list-style-type: none"> Two organisations now managing community facilities in the Board’s area – St Albans Residents Association (SARA) and the Shirley Community Trust.
<ul style="list-style-type: none"> Continue to support and explore opportunities for collaboration and partnerships to deliver projects. 		<ul style="list-style-type: none"> Staff continue to work in partnership with community organisations to deliver projects including youth and neighbourhood events as follows: <ul style="list-style-type: none"> Play Project Dusk to Dawn Children’s Day – online 2021 and 2022 Polyphony Community Days (St Albans, Shirley, Mairehau, Papanui/Whakaoho Day- some of these events have been modified or cancelled in 2022 due to COVID) Walking Festival Skate Jams – St Albans and Belfast Car Rally Planting Days – Papanui Bush
<ul style="list-style-type: none"> Support activation of St Albans Community Centre. 		<ul style="list-style-type: none"> The rebuild of the facility is complete and St Albans Residents’ Association (SARA) have taken over operations of the building. The community governance team have worked closely with SARA to provide support when required. The official opening ceremony took place in April 2021. On 16 April 2021 the Board granted SARA \$5,500 from their Discretionary Response Fund for the purchase of security cameras for the Kohinga St Albans Community Centre. On 4 June 2021 the Board granted SARA \$3,000 from their Discretionary Response Fund to assist in the hiring of a Manager to help activate the Kohinga St Albans Community Centre. DRF application 17 June 2022 and Strengthening Communities Fund 2022-23 received.
<ul style="list-style-type: none"> Continue to advocate for the Edgeware Pool. 		<ul style="list-style-type: none"> The Board raised this in its original submission to the 2020-2021 Draft Annual Plan and supported retaining the Capital Grant for the Edgeware Pool in its submission to the Long Term Plan 2021-2031. The Council has continued to commit \$1.25M match funding on the budget for FY22/23 to support the Edgeware Pool development. The Board advocated for this in its AP 22/23 submission, recording its support for the capital grant of \$3 million, and noting the significant housing intensification in the St Albans area. Annual Plan approved to grant \$3 million to St Albans Pavilion and Pool Incorporated, subject to certain conditions being met.

Priority: Ensure vulnerable communities are supported		
What the Board will do	Measures of Success	Progress to date/actions taken
<ul style="list-style-type: none"> Advocate for targeted funding to support youth, elderly, and social isolation issues. 	<ul style="list-style-type: none"> By an increase in community investment; through increased funding at least (in line with inflation) and on-going advocacy. An increase in number of activities for targeted groups, specifically youth and elderly. By advocacy where appropriate for vulnerable communities. Through the monthly board area report and Council report. Decreases in isolation identified in the survey data, Life in Christchurch and Canterbury Wellbeing Index. 	<ul style="list-style-type: none"> Within the ward, the historically strong collaborative partnership via the triumvirate of community organisations, church groups and the Waipapa Papanui-Innes Community Board continues to deliver a unified response to issues that arise within the community. Previous research undertaken within the ward has highlighted the issue of social isolation, housing need and ongoing food security (access to sufficient, safe, and nutritious food.) The ward is extremely well resourced for local youth, with strong youth agencies/programmes and collaboration between agencies. Papanui has a major youth facility (Papanui Youth Development Trust) and the Northgate Trust operates the Zion Dance studio, which works with approximately 300 youth per week. Te Ora Hou Ōtautahi is also based within the ward and is committed to the holistic development of young people, their whānau and communities. The partnership between community organisations and local schools in the ward is strong with, for example, the Breakfast Club at Northcote School operating five days per week supported by the Papanui Baptist Church Community Services Freedom Trust in conjunction with a number of other community organisations. Youth workers from Papanui Youth Development Trust also deliver student and guidance support at Casebrook and Belfast Schools. The Board also targets those smaller organisations that provide support, fellowship and community connectivity to the socially isolated and vulnerable. The Board supports the connectivity of youth-focused organisations in conjunction with Council staff in the delivery of programmes that are jointly planned and delivered by youth themselves. Through the Waipapa Papanui-Innes Community Board's Strengthening Communities, Discretionary Response and the Youth Development Fund grants, the Board supports those organisations and their activities which, in turn, support youth, the elderly and the socially isolated within the wards. 19 Feb 2021: The Board resolved to write to local members of parliament and relevant government Ministers expressing the Board's concern that ongoing initiatives and projects put in place by local groups to support their whānau and communities during the COVID-19 lockdown are not receiving sufficient central government funding. Matt Doocey, Member of Parliament for Waimakariri, met with the Board Chair to discuss the situation. The Ministry of Social Development also responded highlighting the Lottery COVID-19 Community Wellbeing Fund. 7 May 2021: the Board granted funding to Te Ora Hou to support their annual youth Exhibition called "Polyphony" which took place on 6/7 July 2021. Polyphony consists of a series of art workshops that lead to a two night exhibition that enables young people in the community to have a voice through the arts (photography, poetry, graphics, spoken word and song). The 2021 theme is "We're stronger together." The Board has supported this exhibition since its inception five years ago. On 21 June 2021 the Council resolved to increase the Strengthening Communities Fund by 2% per annum, compounding, from FY 2022-23. The Board received extra funding for its 2020-21 Discretionary Response fund in response to the COVID-19 Pandemic. Funding was granted to organisations for COVID-19 related community response initiatives including food resilience, food distribution and extra staffing and volunteer costs. May-June 2022: The Board, after hearing via its community open forum initiative a need from local community organisations for psychological wellbeing support during and after the exhausting experience of the COVID lockdowns, wrote to its local MPs advocating for central government to assist in addressing wellbeing support for community organisations and volunteers. The Board followed this up in meeting with the MPs, noting its conversations, which supported community governance staff to explore an EAP funding pilot for local community groups.

Priority: Ensure vulnerable communities are supported		
<ul style="list-style-type: none">Advocate for the Long Term Plan 2021-2031 to include increased services and funding for social isolation issues.		<ul style="list-style-type: none">2021: The Board endeavoured to advocate for related matters in its submission to the LTP 2021-2031.2021-2022: Ongoing updates on progress through the monthly Board Area and Council reports.On 21 June 2021 the Council resolved to increase the Strengthening Communities Fund by 2% per annum, compounding, from FY 2022-23.
<ul style="list-style-type: none">Build strong relationships and well connected networks with external agencies.		<ul style="list-style-type: none">The Board and Community Governance Team attend regular network liaison meetings. The liaison meetings highlight local services and activities and encourage ongoing collaboration between groups in the local community and council staff.Network liaison meetings held in 2020, 2021, 2022 bi-monthly with a joint combined meeting in November/December each year. Note the majority of the meetings were held by audio/visual link due to COVID-19. These Network meetings are facilitated by the Community Development Advisers and Elected Members are invited and welcome to attend.The Board meets with ward school principals quarterly to discuss issues such as school traffic, issues affecting children, collaborative efforts and facilities/equipment not funded by the Ministry of Education. The Board also invites guest speakers on subjects of interest to the principals and their schools.<ul style="list-style-type: none">19 March 2019: The Board met with school principals. The guest speaker was the Education Teacher from the Education Programme Parks Team regarding the various education programmes the Council provides for students, pupils, teams and community organisations.18 June 2021: The Board met with school principals. The guest speakers were three of the four local Members of Parliament and the Board facilitated discussions of principal's concerns regarding the increasing prevalence of children with violent anti-social behaviours in a school environment and what support is being offered by the government.The ward school principals' meetings for 2021-22 were cancelled due to COVID-19 and the resultant time constraints due to increased workload.

Priority: Encourage civic participation		
What the Board will do	Measures of Success	Progress to date/actions taken
<ul style="list-style-type: none"> Increase community engagement opportunities (which can include public meetings, and targeted opportunities with organisation leaders). 	<ul style="list-style-type: none"> Through statistics – engagement numbers, social media posts/shares/likes, numbers at events, feedback at events – qualitative data. Analyse allocation of community board funding to assess “the reach” into the community and the long term effectiveness. 	<ul style="list-style-type: none"> One of the objectives of the Waipapa Papanui-Innes 2020-2022 Community Board Plan is to ‘Encourage civic participation’ thus ensuring residents’ voices and views are listened to and included when making local decisions ensures that decisions are appropriate for the community involved. Community-led involvement within Council processes empowers the local community to be informed and educated about what is happening and engaging freely. The Council-run Learning through Action programmes for schools. The Ōtautahi, Our City – Tō Tātou Taone programme gives students an understanding of what Council does, meet experts who work at Civic, and take on a decision-making role as they plan how to spend ratepayer’s money. The Waipapa Papanui-Innes Community Board has approved funding in respect of the associated costs of hiring buses for the transportation of students to encourage schools in the Papanui-Innes ward to attend the Ōtautahi, Our City – Tō Tātou Taone programmes. Open forums were introduced and held virtually in various community organisations. Live streaming of meetings to Facebook and YouTube.
<ul style="list-style-type: none"> The growth and strengthening of community networks. 		<ul style="list-style-type: none"> Within the ward the strength, reach and depth of the service delivery of the Community groups is measured not only with their capacity to respond to the needs in the community and to support the ability of communities to withstand, adapt to, and recover from adversity, but also the high level of peer support and collaborative work undertaken is a feature. The Northwest Collective which comprises nine local community groups which support and develop shared resources and share expertise and peer support is a prime example of the growing and strengthening of community networks and was encouraged and supported by the Waipapa Papanui-Innes Community Board. The monthly meeting of the Neighbourhood Links Hui is focused in the Northcote/Redwood area around the catchment of Northcote School, attendees include managers, social workers and community representatives involved in the community development of the Northcote/Redwood area. The Papanui Advisory Committee which is made up of youth and youth workers within the Ward and delivers events in partnership with the local Christchurch City Council Recreational Advisor. This is another example of the Board’s encouragement of the local growth of community networks. Leadership Day – now being run by community group/s Papanui and Shirley Community Network Liaison Meetings bi-monthly Richmond Community Action Network (RCAN) meetings are also attended by Council staff.
<ul style="list-style-type: none"> Support and encourage volunteering within the community. 		<ul style="list-style-type: none"> Ongoing regeneration and upkeep of Papanui Bush - Bridgestone Reserve involving Papanui High School, the Papanui Rotary chapter and local residents with frequent working bees. 5 May 2021: Joint site visit with Coastal-Burwood Community Board hosted by Styx Living Laboratory Trust representatives to the Styx Mill Reserve to view the results of the native flora replanting programme and progress of the “Source to Sea” walkway project alongside the Styx River. A collaborative partnership has been formed by Council Staff, the two Community Boards and the Styx Living Laboratory Trust which relies heavily on volunteers to accomplish the projects. Community Service Awards held biennially.

Priority: Encourage civic participation		
<ul style="list-style-type: none">Encourage and promote community-led development and actively participate in community-led development projects.		<ul style="list-style-type: none">Local events, led by local residents for local communities with support from the local governance team<ul style="list-style-type: none">Papanui Bush – Bridgestone Reserve (Papanui Rotary, Papanui Governance Team, Parks Team, Papanui High School)Edgware Village Beautification (St Albans Residents' Association, Community Focus Trust, Papanui Governance Team)Malvern Park Activity Trail (St Albans Residents' Association, Parks Team, Papanui Governance Team)
<ul style="list-style-type: none">Encourage civic participation in local decision making, through the Board being proactive with attendance at community and board-led events and meetings when community and the board can engage around matters.		<ul style="list-style-type: none">The Waipapa Papanui-Innes Community Board are now live-streaming their Board meetings on Facebook. This is a Board initiative and the streaming is managed by Board members to make their work more visible and accessible.The Board and Community Governance Team attend regular network liaison meetings. The liaison meetings highlight local services and activities and encourage ongoing collaboration between groups in the local community and council staff. Network liaison meetings held in 2020, 2021, 2022 bi-monthly with a joint combined meeting in November/ December each year. A wide range of community groups and central government agencies attend the liaison meetings. The liaison meetings highlight local services and activities and encourages ongoing collaboration between groups, the local community and Council staff.The Waipapa Papanui-Innes Community Board holds regular quarterly meetings with the local school principals to discuss matters of mutual interest and a guest speaker/s to provide information that schools may integrate with their education systems (i.e. Civic Education programmes "Learning through Action")

Priority: Endorse and encourage a functioning and safe traffic network that supports a connected community		
What the Board will do	Measures of Success	Progress to date/actions taken
<ul style="list-style-type: none"> Engage with and support the community on local transport issues, with particular attention paid to the effects of the Christchurch Northern Corridor and the increasing development in Papanui. 	<ul style="list-style-type: none"> Through statistics – engagement numbers, social media posts/shares/likes, numbers at events, feedback at events – qualitative data. Feedback from the community (such as public forum items, correspondence to elected members etc.) 	<ul style="list-style-type: none"> The Board has engaged with the Council to support the Community's views on: <ul style="list-style-type: none"> The Christchurch Northern Corridor Spring Grove pedestrian railway crossing Safety issues on Langdons Road. Local transport issues were raised in the Board's LTP submission. Supported by local Board members, the Council wrote to Waka Kotahi to advocate for local residents who wanted a temporary reduction of the speed limit on the Northern Corridor Motorway to mitigate traffic noise. Waka Kotahi responded saying that they do not have the ability to lower the speed limit for this purpose without a lengthy consultation process, however they undertook to carry out further noise monitoring over a full 24 hour period. May 2022 – Community meetings held with Francis Ave and Flockton Street to discuss traffic calming measures to trial from July 2022. This includes a speed reduction of buses travelling along Flockton Street. Regular briefings received from staff on the Downstream Effects Management Plan in relation to the Christchurch Northern Corridor, providing oversight of the continuous engagement with the residents. 17 June 2022: Recommended Council approve the proposed Slow Speed Neighbourhood (Papanui) with adaptations to the officer recommendations that staff advised could be accommodated to reflect to the views of community submitters.
<ul style="list-style-type: none"> Advocate for public transport and active transport modes. 		<ul style="list-style-type: none"> Local transport issues (Langdons Road, Christchurch Northern Corridor Transport Project, etc.) will be raised in the Board's LTP submission. The work on the Main North Road priority bus lanes which the Board supported (with minor changes following consultation) was completed in late 2020 outside Northlands Mall on Main North Road. The Board supported the proposal to trial dedicated bus lanes on Cranford Street for three months. The trial commenced in early 2021. The Board advocated for funding for the community-requested crossing of the railway track near the Spring Grove suburb in Belfast. In its AP 22/23 Submission, the Board advocated for the three sections of the Wheels to Wings Cycleway (Projects 26611, 26612 and 26613) being implemented as soon as possible, noting the community has been waiting a long time for this.
<ul style="list-style-type: none"> Advocate for traffic lights at the Greers and Langdons roads intersection. 		<ul style="list-style-type: none"> A safety audit and traffic count has been requested on Langdons Road following the opening of the new Northlink Retail Centre in 2020. The Board advocated for this in its LTP submission. The Board also advocated for this in its AP 22/23 submission.
<ul style="list-style-type: none"> Advocate for improvements to address Northern Line Cycleway safety concerns. 		<ul style="list-style-type: none"> The Board advocated for improvements to the Northern Line cycleway in its LTP submission, including: <ul style="list-style-type: none"> Prioritising the construction of signalised crossings at Harewood and Langdons Roads. Widening sections of the route which are currently very narrow. Completing the northern sections of the route. The Board advocated for improvements to the Northern Line cycleway in its AP 22/23 submission, including: <ul style="list-style-type: none"> Supporting Project 23097 (Northern Line Tuckers to Sturrocks) being constructed as soon as possible to improve the cycleway and address safety concerns.

Priority: Endorse and encourage a functioning and safe traffic network that supports a connected community

		<ul style="list-style-type: none"> Supporting Project 23098 (Northern Line Blenheim to Restell) Harewood Road crossing being constructed as soon as possible (the Board noting its disappointment there appears to be further delay with this project).
<ul style="list-style-type: none"> Explore and request, when opportunities exist, that funding is brought forward for line item initiatives. 		<ul style="list-style-type: none"> Shirley Community Reserve and St Albans Skate Park additions and upgrade was advocated for in the Board's LTP submission. The St Albans Skate Park upgrade was approved and sent out for tender. Construction commenced in the 21-22 financial year. The Park was completed and the opening held on 30 April 2022. On 21 June 2021 the Council resolved to reinstate \$3.0 million funding formerly set aside for the rebuild of the Shirley Community Centre in FY 2029-30/FY 2031-32 to enable a subsequent annual plan to bring the funding forward if plans are progressed. The Council also added \$35,000 in FY 2021-22 for an updated feasibility study to look at other options, including incorporating the current Shirley Library. Annual Plan approved to grant \$3 million to St Albans Pavilion and Pool Incorporated, subject to certain conditions being met.
<ul style="list-style-type: none"> Take a measured, big picture view when considering transport issues in our community. 		<ul style="list-style-type: none"> This was advocated for in the Board's LTP submission. 7 August 2020: The Board requested that a Transport Network Safety Analysis be carried out for the Northlands Mall area. In its AP 22/23 Submission, the Board supported: <ul style="list-style-type: none"> Project 23101 (Nor'West Arc Stage 3) being constructed as soon as possible (the Board also requested that the upgrade of Condell Ave be done at the same time as this work). Keeping the focus of the Long Term Plan 2021–31 around prioritising the road and footpath programme.
<ul style="list-style-type: none"> Continue to hold to account the relevant and appropriate agencies with regard to safe speeds and driver behaviour in our wards. 		<ul style="list-style-type: none"> Some positive progress has been made with communication both ways. However this will be an ongoing issue as changes are made to local roads and streets. 7 May 2021: The Board met with representatives from the NZ Police to discuss the issues of speeding vehicles, red light and rat running and general anti-social behaviours within the wards. 1 April 2022: The Board engaged with Waka Kotahi at a briefing on Northern Arterial Extension Speed Radar Data. Due to COVID-19 resources have been stretched amongst agencies, especially enforcement.
<ul style="list-style-type: none"> Continue to assess and advocate for safer streets for all users. 		<ul style="list-style-type: none"> The Board raised this in its original submission to the 2020-21 Draft Annual Plan and raised it again in the Board's Long Term Plan 2021-31 submission. In its AP 22/23 Submission, the Board advocated for bringing funding forward on Project 12692 (Belfast Park Cycle and Pedestrian Rail Crossing), noting it is a big safety issue. Upgrades/improvements delivered <ul style="list-style-type: none"> Pedestrian crossing major upgrade – Innes Road 2021 Pedestrian island on Aorangi Road 2021 Two pedestrian islands on Langdons Road 2022 Slow Speed Neighbourhoods Shirley and Papanui 2022

WAIPAPA PAPANUI-INNES END OF PROJECT SUMMARY SCF 2020-2021

The 2020-21 Strengthening Communities Fund opened on 9 March 2020 and closed on 15 April 2020 with a budget total of \$401,834 available to allocate. 44 applications were received requesting a total of \$977,965

Six applications in the 2020-21 Strengthening Communities Fund round received multi-year funding. Those organisations were

- Belfast Community Network - Belfast Community Network Programmes \$55,000 for 2 years, 2020-21 and 2021-22
- Neighbourhood Trust - Operations of Neighbourhood Trust \$55,000 for 3 years' 2020-21, 2021-22 and 2022-23
- Papanui Youth Development Trust - Support of Youth Worker salaries and Whakaoho \$33,500 for 3 years, 2020-21, 2021-22 and 2022-23
- The Elmwood Club Incorporated - Sports Coordinator and Community Development Officer Wages \$6,000 for 3 years, 2020-21, 2021-22 and 2022-23
- Northgate Community Services Trust - Programmes \$19,000 for 3 years, 2020-21, 2021-22 and 2022-23
- Papanui Baptist Church Community Services Freedom Trust - \$19,000 for 3 years, 2020-21, 2021-22 and 2022-23

A total of \$187,500.

Note: The Papanui Innes Community Board had one funding request to the 2020/21 Papanui-Innes, Strengthening Communities Fund, namely the transfer of funds (\$75,749) to the 2020-21 Papanui-Innes Discretionary Response Fund.

2020-21 Papanui-Innes, Strengthening Communities Fund budget, requests and grants:

Budgeted: - \$401,834

Requested amount: - \$977,965 (243% of budget)

Recommended amount: - \$401,834

Granted amount: - \$401,834

Funding request; Applications: - 44

Withdrawn Applications: - 7

Declined Funding; Applications: - 2

Successful Applications: - 35: (Including the Boards Transfer of 2020-21 SCF Papanui-Innes Balance to DRF for 2020-21)

A project summary of each applicant to the Fund follows including

Groups who requested over \$5,000 and Groups who requested under \$5,000

BELOW GROUPS WHICH REQUESTED OVER \$5,000				
Group: Papanui-Innes Community Board	Project: Transfer of 2020-21 SCF Papanui-Innes Balance to DRF	Amount Granted: \$75,749	Volunteer Hours: 0	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The Waipapa / Papanui Innes Community Board Make an allocation of \$75,749 from the Waipapa/Papanui-Innes 2020-21 Strengthening Communities Fund to the Waipapa/Papanui-Innes Discretionary Response Fund for the 2020-21 financial year and also allocated \$7,000 from its 2020-21 Discretionary Response Fund to its 2020-21 Positive Youth Development Fund.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>A report on the outcomes of these applications if required will be presented to the Board on receipt from all successful applicants of the end funding monitoring report. As the applications were received throughout the 2020-21 year, the end of year monitoring reports are received 13 months after grant date.</p>				
<p>Organisation Comments</p> <p>Decision date; 21/08/2020</p> <p>At the Board meeting on the 21/08/2020 it was resolved</p> <p>That the Waipapa/Papanui-Innes Community Board resolve to:</p> <p>That the Waipapa/Papanui-Innes Community Board: Establish the 2020-21 Discretionary Response Fund and move the remaining balance from the 2020-21 Strengthening Community Fund into this 2020-21 Discretionary Response Fund, plus any carry-forward from the 2019-20 year which is currently being finalised.</p>				

Group: Belfast Community Network Inc.	Project: Belfast Community Network (Yr 1 of 2) Split FWH	Amount Granted: \$55,000 for 2020-21 and, \$55,000 for 2021-22.	Volunteer Hours: 1,972	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>This past summer saw us deliver: 3 summer events at our community pool and Sheldon Park during January and February 1200 attendees, 1 ANZAC event in April 120 attendees, 1 event for Belfast School children 300 attendees. 4 specific breakfast sessions for year 7 & 8 students. Internet Safety 15 parents. 6-week Mana Ake parenting group at our facility. Weekly play sessions with facilitators for After School Programme and facilitators providing one lunchtime programme at Belfast School. 3 BERP meetings held. BelFeast ran for 20 weeks in 2020, unfortunately the funding for the kai did not come through until midway through term one 2021 and we had no staff. This programme will begin on 24 May 2021 with 40 children each week. The facility held 10 Oranga Tamariki whanau meetings ensuring local whanau were able to meet in the community. Hapori 2021 – NorthWest Collective member who organised a one-day conference for Leaders by Leaders on Community Development, 80 attendees. Business survey underway targeting all Belfast to Redwood business owners to gauge impacts of Covid-19 and motorway change on their business along with engagement with local community organisations. The BCN continues to umbrella Potters Way Church in their weekly outreach work in the Northcote/Redwood community while they work towards developing their trust status. Weekly soup/tea/coffee and kai boxes being provided to 50 families per week. Our social networking and newsletters continued to be our main marketing for our programmes and services.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The programmes that we are offering continue to be well supported and appreciated by participants. Evaluations show that attendees feel well supported by the events and services that the BCN continue to offer. We take all feedback and ensure that we are responding to positive and negative comments. The BCN works extremely hard to deliver its Vision of “Best For Belfast” in all of our decision-making and programme development. The past year has provided the BCN with challenging times as we continue to work in a Covid environment. Staffing and resourcing our team to deliver services and programmes continues to be an ongoing dilemma for our sector. The minimum wage increases are now catching up with rates that we pay our employees, employees supervising children and young people, responsible for our older people and managing groups of volunteers. This is extremely difficult for organisations as we try to care for the wellbeing of our teams. The threat of reduced funding of course, adds more risk to the work we undertake in the Christchurch communities. However, we appreciate the commitment that our local CCC staff and elected members provide to the North West organisations, as we continue to collaborate wherever possible to the people of these two wards. Our small BCN team are great networkers and sharers of experience, resources and manaaki. We work alongside our local communities to assist in either large or small ways to deliver our programmes and services so that they can also be great in what they do. We must always celebrate both the small and large successes of our work and ensure that we continue to strive for the best outcomes we can provide to our communities.</p>				
<p>Organisation Comments</p> <p>Decision date: 9/08/2019 Staff comments, Monitoring report received.</p> <p>The BCN provides various programmes and supports in our communities: before/after school and holiday programmes for children, older adults programmes, community meals, fruit and vege coops, community events, advocacy and support for residents, a facility for community groups and local residents at very affordable rates. The Organisation continues to produce excellent outcomes for not only the local community but also is a conduit for the support and umbrella other organisations as they develop their own structures and delivery to the Community. The depth of knowledge and expertise held in the organisation is not to be understated. Their connection with neighbouring businesses, churches, the local school the elderly and young people is highlighted by the attendances at programmes and the depth of the volunteer pool. As stated above The BCN team are excellent networkers and sharers of expertise, experience, resources and Maanaki.</p> <p>Highlights Continued delivery of excellent internal programmes for the Young, elderly and the wider Community, Plus Summer events, Belfast School After school, facilitation, Oranga Tamariki meetings, Northwest Collective ,Business Survey targeting Belfast to Redwood business owners, BelFeast, Umbrella of Potters Way Church and the North West Collective and the Bi Annual Hapori Day.</p>				

Group: Neighbourhood Trust	Project: Operations of the Neighbourhood Trust Yr 1 of 3)	Amount Granted: \$55,000 for 2020-21 \$55,000 for 2021-22 and \$55,000 for 2022-23	Volunteer Hours: 1909	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Oscar: This programme runs out of St Francis of Assisi that has a combination of children from St Francis and Mairehau Primary School. Children in before school care on average: 19, Children in after school care on average: 34, Children in the holiday programme on average: 25. Over this period, we provide care for 34 children with special needs. We run before and after school, care during term times and our holiday programme every term holiday, plus 1 week in December and 3 weeks in January.</p> <p>Golden Connections Programme: Since August 2020 we have run: 13 activities with an average of 14 people per activity. These activities include games, toasties, movies etc. Every 3 weeks we run a foot clinic averaging 25 people per time. We have run three tours averaging 10 people per tour. Our walking group changed days and we saw a decrease in numbers and have replaced it with a Strength and Balance class, which runs every week and averages 16 people per class. Also had three meals averaging 53 people per meal, with volunteers from local businesses and high schools assisting. Our Golden connection programme (GC) works on a 3-week rotation, first week foot clinic the other two, an activity or a tour.</p> <p>Mairehau Neighbourhood Project & Community Development Workers (CDW) Every week our two Community Development Workers work with individuals in our community through our Mairehau Neighbourhood Project (MNP). Together they run weekly self-development workshops, weekly coffee mornings at Mairehau Primary School and facilitate a parent space at the Whanau Centre, a new initiative this year. Don runs an initiative called Kiwi Dads, which has a Facebook page; there are 237 followers and Don Posts 3 times a week. Don has recently started a men’s group on a Thursday between 12-2pm every fortnight. Don also took some men to a men’s camp in February where they had a great time of bonding and included clay shooting, crayfish potting, campfire cooking and a hike. It was a great example of the importance of having good mates in your life. Our second CDW, Dawn, began work with us mid-2020 and has worked with 29 whanau, couples and individuals. Dawn personally meets with some weekly. Others she has phone, text or message conversations with weekly or as needed. As well, Coffee mornings are held at Mairehau Primary School: Our CDW’s give out an average 10 coffees a day. They are not always the same parents each week. Our Counsellor, Judith, started in term 4 of 2020 and has seen 11 children. She meets once a week for 30-50 minutes. 1170 kai boxes distributed into the community.</p> <p>The Whanau Centre We have had 887 people come into the Whanau Centre to receive kai boxes we give away at 20 Fruit and Vegetable Boxes and 10 Essential Basic Boxes each week. We run 3 Groups plus all our ESOL classes (17 students) in this space. We have helped 11 people create a CV with 3 now in employed work and 1 in volunteering and 1 scheduled to have an interview this week. Our counsellor has begun counselling with parents in our area.</p> <p>The Neighbourhood News encourages connection and promotes inclusion.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The Light Party 31/10 attended by 900 of the local community. St Albans Community Day, we collaborated with Community Focus Trust to run the event that 500 people from our local community attend. 96 volunteers helped us over this past year giving us a total of 1909 hours. The NHT’s kaupapa is to bring connection, wellbeing and transformation to our community. The Golden Connections Programme We have loyal volunteers that continue to serve this age group throughout the year. Our foot clinic and meals reach capacity and other activities are growing as members of our programme are becoming more familiar with the change in day we run this programme. The aim of this programme is to increase social connection, a sense of identity and improve quality of life amongst the over 60’s age group. This programme - Reduces isolation and increases social connection as we offer an activity every Monday.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020: Staff comments, Monitoring report received and accounts attached.</p> <p>The organisation continues to work within the Mairehau and St Albans areas delivering a number of activities targeting the Elderly and the Young (Oscar programme and Holiday programme, and the Inclusive Holiday programme for children with disabilities). The Trust also continues its work with the young people and Whanau at Mairehau Primary through the Mairehau Neighbourhood Project (running weekly self-development workshops, weekly coffee mornings and food resilience options).</p>				

Group: Papanui Youth Development Trust (Te Koru Pou Iho)	Project: Youth Worker salaries and Whakaoho (Community Day) (Yr 1 of 3)	Amount Granted: \$33,500 for 2020-21 \$33,500 for 2021-22 \$33,500 for 2022-23	Volunteer Hours: 4,893	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Over 38000 people attended our Programmes and used our youth Centre LOOP; demand for services is at alarming levels. After 2 years of record growth, we grew by 37% even with multiple cancellations and a six-week lockdown. Conservatively this would've lifted us to 42.5% growth in addition we again made 51% of our own income needs</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Who Is Better Of As A Result?</p> <p>We have remained on track with all operations other than through lockdown or as a direct result of remaking compliant with Government requirements. Numbers have grown over all aspects with staggering levels of need from behavioural problems, anxiety and mental stress. Isolation online bullying via social media, violence drug and alcohol at homes is still a significant problem for many whanau. Gangs are very prevalent across many of the communities and much of our worst cases come from highly connected whanau.</p> <p>OSCAR Programmes is the one area that was significantly hit with low numbers as many families are in roles connected to the airport and took measures to eliminate costs.</p> <p>Social media is fuelling depression, anxiety and bullying online is at epidemic levels filling up all our Counselling and therapy capacity. This is critical with good counsellors full until next year with huge waiting lists.</p> <p>Gangs connected young people are a significant issue for community, schools and Police with larger than normal presence and a number of smaller incidents not being addressed due to low numbers of Police as they were redeployed to Hotels supporting quarantine. This looks likely to continue with many younger siblings already involved. This needs a significant amount of resource and pastoral whanau workers to get alongside us</p>				
<p>Organisation Comments</p> <p>Decision date:21/08/2020 Staff comments, Monitoring report received.</p> <p>Papanui Youth Development Trust continues to work collaboratively with other organisations and deliver programmes for youth in the area.</p>				

Group: Elmwood Club Incorporated	Project: Sports Coordinator and Community Development wages. (Split PI/FWH) (Yr 1 of 3)	Amount Granted: \$6,000 for 2020-21 \$6,000 for 2021-22 \$6,000 for 2022-23	Volunteer Hours: 2,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Currently at the Elmwood Club, we are extremely busy! We are utilising our time efficiently and trying to really grow our participation programmes with schools and the community. We are currently or recently have run participation opportunities for two schools, three high schools and social community bowls. The number attending is roughly around 100 children per school participation opportunity, up to 60 children with the high school programme and around 80 people for the social community bowls. We are running at around 4 days a week with some sort of activity happening in the community area. We are engaging with the local sporting clubs to utilise them and help them to continue to grow in a way that can help them gain new members and be active in the community. We are utilising these clubs to help run the participation programmes with the schools and community. We continue to provide the affiliated clubs administrative support that they require with volunteers becoming harder to reach.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Our social community bowls was extremely successful, we ran a rough survey by show of hands who would like to enter again and there was around 90% that said they would be back. Additionally, the participation programmes have been extremely successful with all them asking if they can be part of it again and asking when. Our belief is that we are well on track to meeting our target and goals with the expectation to continue to grow and develop in a direction that supports our community and our affiliated clubs. We will carry on trying to see if we are meeting the needs of the local clubs with the goal of altering if need be to help each differently.</p> <p>Currently the Elmwood Club board is in the process of looking at options for the relocation of the Urban Beach to have it stay in the community. This is due to Elmwood Parking Bowling Clubs redevelopment of the pavilion and the green, which currently the Urban Beach sits on. This facility is a massive asset to the community and all the affiliated clubs and without relocation, it will be sad to see it go as so many gain use to it in some sort of capacity. Yet, The Elmwood Club was in Sports Canterbury's newsletter about the successfulness of our running of an all-girls participation programme with the aim of trying to get girls interested in non-traditional sports, such as Croquet, Beach Football and Handball. Please see link below. https://www.sportcanterbury.org.nz/newsarticle/102608?newsfeedId=1030021</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/20</p> <p>Staff comments, Monitoring report received.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Clubs to deliver quality recreation and sporting experiences for participants, its collaborative approach between clubs is best practice.</p>				

Group: Northgate Community Services Trust	Project: Community Support and Mentoring, Well-being programmes, (Split PI / FWH) (Yr 1 of 3)	Amount Granted: 2020-21 of \$19,000, 2021-22 of \$19,000 and 2022-23 of \$19,000	Volunteer Hours: 3,007	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We connect with more than 400 people at least once a week through our programmes. We connect with about 60 people once every 6 weeks. About 700-800 people attend our concerts once a term</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We meet the targets we have set out in our annual budget, which is based on participation. Social connection and relationship forms the basis of all our programmes and services. Through these connections, we are able to get feedback from our participants and make the necessary adjustments. All our programmes are well attended and growing except a senior women exercise group that lost several participants after the Covid lockdown. We closed our Vege-Coop and are instead running a free veggies programme We have employed two ladies to run our café The Finance Coordinator role was established We have started to some vocational training through the café which includes Barista training and Food Safety.</p> <p>Youth Development in Zion is progressing steadily with two teachers being enrolled with Praxis this year to study Youth Development on a full-time basis. We ran a successful collaborative dance event with other studios in the city called the '03 Collective that focussed on youth well-being. Our café development is progressing as well and we now have two experienced women employed. We started free Community Dinners once a week that are attracting over 50 people weekly.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/202</p> <p>Staff comments, Monitoring report received.</p> <p>The Trust continues to deliver opportunities to the most vulnerable and to include then in training and opportunities for self-improvement, passing on through mentoring others who are seeking support. The Trust has continues to work collaboratively with the North West Cluster, Northcote School, Papanui Freedom Trust and the local Northcote Stakeholders group and the Community Focus Trust in the delivery of opportunities and food resilience initiative to the North West of the City. The Trust has developed a great volunteer mentoring programme that has seen volunteers move into positions of trust. Zion Dance studio continues to develop and provides excellent peer development role models and opportunities for youth.</p>				

Group: Papanui Baptist Church Community Services Freedom Trust	Project: Community Support and Development Split Application 52% P-I /37% F-W-H	Amount Granted: \$19,000 for 2020-21 \$19,000 for 2021-22 and \$19,000 for 2022-23.	Volunteer Hours: 4,826	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>A) Regular group programmes: Mainly Music, Creative Sewing, Foot Clinic, Card & Board Games, Social English, and Friendship Friday community lunch. (N.B. Our Foot Clinic ceased operating (probably permanently) during this funding period due to a lack of volunteer capacity - several key volunteers dealing with physical or mental health issues).</p> <p>B) Community support such as: 1) Food bank deliveries - 304 deliveries to 495 different adults and 468 different children. 2) Other practical and social/emotional/psychological support.</p> <p>C) Collaborative community development and community events. E.g. Via our North West Collective (including e.g. Kia Kori Waitaha, Hapori 2021. Whakaoho) and via the Northcote Stakeholders group (e.g. including Northcote School Community Breakfast, Northcote Spring Sing).</p> <p>D) Our new weekly experimental community led development programme 'Something Different on Wednesdays' -which we commenced in Oct 2020. In this programme, we have hosted a variety of activities (with kai) in response to the expressed interests of locals. As an experiment, we are running this at a different site in Northcote.</p> <p>E) We have employed a second Community Development Worker who is exploring other collaborative community development initiatives such as barista training, life-skills training for young parents, a clothing donation scheme and a ukulele group.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Our annual anonymous survey conducted during this funding period (Nov 2020) gathered data on whether our participants believe our programmes were achieving our stated purpose. Results were as follows:</p> <p>A) "Being a part of this programme (me and/or my child) feel connected to other people and part of the community" 96% of participants responded, "Agree" or "Strongly Agree."</p> <p>B) "Being a part of this programme helps me (and/or my child) learn skills and grow as a person" 97% of participants responded that they "Agree" or "Strongly Agree."</p> <p>C) "Being a part of this programme helps me (and/or my child) contribute to the lives of others in my family or community" 93% of the participants responded that they "Agree" or "Strongly Agree"</p> <p>Great example of the personal impact of our work during this funding period: In one instance, we had substantial involvement with an addict who turned to us for support in a variety of matters. The most significant moment came when we supported him to constructively resolve a debt to a gang member. Following this, a Corrections Officer took the initiative to contact me to thank us for our work and told us that it was highly likely our work had prevented serious crimes from being committed.</p> <p>Concerns: From my direct observations and what I have heard from peers it seems that many individuals and whanau throughout the community are particularly vulnerable, strained, and tired. This is likewise true of those working in the community for NGOs (ourselves included) and government organisations. This is possibly due to the social and economic repercussions of the complex Covid scenario adding to existing issues. Celebrations: Thanks to other generous funding from the CCC Papanui-Innes Community Board, we were able to employ a second community development worker. This is an enormously positive step forward for us, as it enables us to expand the breadth and depth of our work with the community and with collaborative partners.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/201</p> <p>Staff comments, Monitoring report received.</p> <p>The organisation continues to punch above its weight due to the commitment of its Main worker Damian Ardell. The organisation continues to deliver its internal programmes, Creative Sewing, Foot Clinic, Card & Board Games, Social English, Friendship Friday community lunch plus community support such as: i) Food bank deliveries - 304 deliveries to 495 different adults) plus 1-1 practical and Social/emotional/psychological support. The Trust is also an active partner in Collaborative community development and community events. E.g. Via our North West Collective (including e.g. Kia Kori Waitaha, Hapori 2021. Whakaoho) and via the Northcote Stakeholders group (e.g. including Northcote School Community Breakfast, Northcote Spring Sing).Note Through Covid Funding the Trust have employed a second Community Development Worker. Note The Manager states that during this funding period there has been a decrease in volunteer capacity - several key volunteers dealing with physical or mental health issues). In addition, it seems that many individuals and whanau throughout the community are particularly vulnerable, strained, and tired. This is likewise true of those working in the community for NGOs ourselves included) and government organisations. This is possibly due to the social and economic repercussions of the complex Covid scenario adding to existing issues.</p>				

Group: Shirley Community Trust	Project: Shirley Alive (Yr.1 of 3)	Amount Granted: \$50,000 for 2020-21 towards salaries and project costs. (1 Year funding granted).	Volunteer Hours: 20,935	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>People from the local Shirley community have taken the opportunity to be part of the 'Shirley Alive' projects 36,624 times during the year. Volunteer opportunities have been taken up, with people utilising their skills and time often in more than one area of service. 20,935 hours were donated by the volunteers. 24,353 of these attendances have been at initiatives around community connectedness (Community Lunches, Neighbourhood Events, Clothing Exchange, Light Party, SHINE, Family Bus Trips, Community Garden, Community Hub, Touch Rugby, 'Sunshine in Shirley' newsletter distributed throughout the suburb. Shirley Village Project.).</p> <p>Through these projects community have connected with and supported each other more fully, stepping up through COVID times to look out for and to look after each other, celebrating community life in spaces they feel safe and welcomed in, and expanding their horizons, through participating and volunteering at different initiatives. 616 of these attendances have been at initiatives around community well-being (Community Hub, Knit & Knatter, Sparkling Stars, Foot Clinic, Fruit & Vege Co-op, Bread Co-op, Community Care (kai boxes, extra food), Community Forum, and Friday Night Fun).</p> <p>881 of these attendances have been by children and youth, who have been supported and encouraged to develop skills and attitudes, which will assist them to lead full lives, through programmes such as: The Scene, Kidzone, Summer Holiday Programme, youth mentoring, youth employment group, supporting CCC events, organising community based youth activities, and informal and formal activities at schools.</p> <p>2,774 attendances have been at economic and training projects, e.g. barista training and community cafe experience. Adults and youth alike have volunteered their time and effort and in the process developed leadership skills, and many did not know they had. A number of our volunteers and trainees have found jobs. All have found that they are valued and valuable to our hapori Shirley.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>A wide range of ages and people from the community of Shirley. From pre-schoolers, children and youth - at our pre-school music group, our Summer Holiday Programme, youth programmes and in schools; young adults at our Cafe, Barista Training; adults at numerous community programmes/events (Meals, Fruit & Vege Co-op, community garden, etc.), to elderly at Foot Clinic, Knit and Knatter; and family groups at a lot of these programmes too - Cafe, Meals, Light Party, SHINE, Hanmer Bus Trip, Friday Night Fun. Specifically the isolated vulnerable and lonely.</p> <p>Volunteers have gained confidence, education and skills, and received encouragement and support to aim for new goals.-Hauora and connection amongst community has continued to increase, through community participation in existing local projects such as our Friday Night Fun, Community Café, Barista Training, Knit 'n Knatter, Foot Clinic, Youth Programmes, Family cooking days in the holidays, etc, Also through the rise of new initiatives such as the delivery of kai boxes to referred households, with the aim of this being more than food - an ongoing point of connection and support. Regular 'pop in' days at our community centres, giving people a chance to meet and get to know each other, interact and become better able to look after their own and others social well-being, Vulnerable children and youth have been connected with and supported through our after school and holiday programmes, and through our Whanau Ora and Youth Workers ongoing relationship with local schools, inspiring the young of our community to hope and believe in a positive future.</p> <p>Ownership and leadership in local people has continued to build as they take on more key roles in local initiatives, come up with their own projects. Our volunteers have capably run or helped run: the Community Garden, our Book Nook, Supporting Sisters (Feminine Products), Knit and Knatter, Fruit & Vege Co-op coordination and hand out of bags, Clothing exchanges, Barista training, have taken turns at being baristas or running the kitchen of our weekly café much more! Youth who have been mentored for the last few years are now stepping up into leadership roles with younger youth, helping at youth programmes & events.</p> <p>There is much more familiarity and interaction between community and agencies as we all try to find better ways to resolve issues residents are experiencing.- Agencies continue to come to our cafe to further develop familiarity and trust in the community.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>SCT is focused on increasing participation, strengthening relationships and seeking opportunities to partner with other organisations. The Trust continues to advocate for its community, while informing and providing co-ordinated resources and services.</p>				

Group: Te Ora Hou	Project: Te Ora Hou Youth and Whanau Development Split Application 50% P-I 50% F-W-H	Amount Granted: \$20,000 towards wages Youth Work Services Coordinator positions.	Volunteer Hours: 3,500	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The Youth Work Manager coordinated a team of experienced youth workers who delivered 120 quality programmes and activities both in and out of school, with a focus on engaging with rangatahi to give them positive experiences and to connect with positive role models. 15 rangatahi who have been identified as future leaders have benefited from positive mentoring experiences with qualified youth work mentors and have participated as volunteers in a range of Te Ora Hou Otautahi programmes and activities, including coordinating and running a holiday programme camp at Living Springs in July 2021. Our data records that at least 100 whānau had positive connections utilising a range of engagement methods including, home visits, phone calls, and Facebook messaging.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Two Polyphony events focused on elevating youth voices in the community were each held locally at Northcity Church. Raw and Real (23.11.20) and We're Stronger Together (28.7.21) enabled rangatahi to voice their unique and distinct views, utilising photography as an art medium. Whānau and community unity was promoted through collaborative participation in local community events; Whakaoho Papanui, Colour Your Community and Whānau Celebration at Paddington Reserve.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>Te Ora Hou continues to make connections and impact, on the rangatahi and whānau they work with. The provide leadership opportunities for young people to shine</p>				
Group: Graeme Dingle Foundation Canterbury.	Project: Empowering Young People in Papanui-Innes	Amount Granted: \$1,470 towards cost of salary for the Kiwi Can Leaders	Volunteer Hours: 17,097	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The Kiwi Can programme was delivered to all young people at Northcote School despite the disruptions of the year due to the pandemic our team adjusted quickly to online formats of programme delivery. Feedback from the school shows that students enjoyed the interactive, energetic delivery style of Kiwi Can lessons and they see their Kiwi Can Leaders as positive role models. In particular, the school appreciates the adaptability and professionalism of the Kiwi Can staff.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Feedback received in the 2020 Kiwi Can Evaluation Canterbury report alluded to the programme helping the students with self-confidence, a 'can do' attitude and taking responsibility for actions. "Students seem more positive and willing to take risks with their learning. They have also gained more confidence in themselves and trying new things. I think this is due to the warm, inviting and safe environment that Kiwi Can creates for our students." - School Teacher.</p> <p>Overall, feedback from teachers showed they felt Kiwi Can is having a positive impact in their schools. Teachers were overwhelmingly supportive of the programme and reported that Kiwi Can was helping students with life skills development, attitudes and positive behaviours. Many felt Kiwi Can supported students also academically through increased confidence trying new things, improved problem solving abilities and more positive attitude to learning. Teachers reported students found the programme engaging and used the strategies taught to improve relationships, manage their behaviour and demonstrate the values taught.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>After liaison with the Headmaster at Northcote School, feedback has highlighted the immense value of this programme because of the Values based nature of the programme, which underlines the school C.A.R.E. Values of Cooperation, Attitude, Respect and Effort as opposed to a standard Curriculum programme.</p>				

Group: Community Focus Trust	Project: Community Development Project Split Application 70% P-I / 15% F-W-H / 15% L-C-H	Amount Granted: \$15,000 For a contribution to support the full time salary for the Trust Manager	Volunteer Hours: 3,860	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Our trust board has developed and adopted a 5-year strategic plan, with a focus on outcomes that would benefit the community. We also achieved better reporting systems that the Manager now delivers a 2 monthly report that is Outcome & Benefits based.</p> <p>Overall, the other outcomes were that as an organisation, it made us look at the real needs and that everything that we did focused on some aspect of social interaction. We see this is an important part of everything we did and, through this, we saw those in our community come back as they wanted this connection, that they knew where to go if they needed help or just that point of connection.</p> <p>This also is an important part of the volunteer base of our organisation, that needs this social interaction and the outcome of this was our volunteer base grew and people have stayed to help or attended other programmes and also helped out at other events/programmes.</p> <p>This funding is always important, to help us a grassroots organisation achieve these outcomes. It has certainly given us the time that we needed to achieve all we have done. We as an organisation see the need and benefits of building sustainability into our operations, this is why we are focusing on this area more with either contracts or income opportunities, so that funding is a part need of our operations, giving us the sustainability model.</p> <p>Of course, without this funding, the impact and outcomes would be felt within the local community, and those we are in collaboration with, to help build stronger and healthy communities.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Connections: This was an area of growth where connections have increased, especially during the pandemic lockdowns/levels. This was seen as we made great partnerships with other groups/organisations, who wanted to see what we did and if there was a way of connecting what we did, so better outcomes could be achieved. Our own organisation as part of NorthWest Collective continues to give support me as the Manager support and advice in all aspects of community work.</p> <p>Collaborations: This is a continuing area of achievement, where we are seeing these connections as a vital part of our sustainability and growth. The main we collaborations are with Canterbury Community Health with the successful BuyCycles project. NorthWest Collective, Rotary New Horizons & Neighborhood Trust, Shirley Community Trust, and Northgate Community Services Trust with our ongoing collaboration work in regards to Kai distribution and working with families.</p> <p>Focusing On The Needs: It has certainly changed where our focus has been during this period, so we are not only continuing with our core services and programmes, but we have had major changes in where the need is and this has been seen in our increased work within the Food Secure projects, as we work with MSD in this area. This has made us look at what we do and how we do this so that we can have greater outcomes focusing on the needs of our community. One area as an example of this outcome has been that people are feeling lonelier in our community and need connection points with others. So providing an outcome-based programme will see this need addressed. This has been a real shift in the way we look at how we deliver services and also look at future connection point activities/programmes so that those who need connection, feel part of a community that delivers this.</p> <p>Better Systems Outcomes: We are at a stage of our organisation growth that we are confident t that our systems for not only BOU operations, but in relation to any emergency need, that CFT has these systems in place. During the different levels of lockdowns, this was a great time to focus on building these systems for our operations, which grew in better management policy and delivery outcome procedures.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>Community Focus Trust has proven themselves an agile and innovative community organisation.</p> <p>During the lockdown period, Community Focus Trust used their strengths, partnerships and relationships to quickly fill a community need by providing fruit and vegetable boxes.</p> <p>Community Focus Trust is becoming a well-established and managed community organisation providing practical support for residents living in St Albans area but also the wider community.</p>				

Group: Cross Roads with a Future Trust.	Project: Stay Real programmes for Shirley Intermediate and Mairehau High School. Wages for the Assistant Director.	Amount Granted: \$1,500	Volunteer Hours: 3,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We have delivered our Stay Real programme to two local schools in the Papanui Innes ward in 2020 and will continue to deliver them in 2021. We work with at risk students from Shirley Intermediate School and Mairehau High School. Our programme is a 12 step programme similar to the one used by the AA, and we teach life skills through discussion and debate, lessons and outdoor activities. Each group meets one day each per week to work through the programme. Every second week is our activity week where we take them on visits to places like Willowbank, the High Ropes Adrenaline course, the museum, ice skating, mountain biking, kayaking and hiking. Each group also goes on a four-day camp in Karitane, Otago, where we spend time in discussions and doing activities like Waka Ama and native planting, the Dunedin Museum, the Moana swimming pool, and lots of hiking walks.</p> <p>Note: The Trust notes that 2020 was a difficult year for the young people with disrupted learning through Covid lockdowns. However, Mairehau High School had 86% attendance from the students for the programmes that were held, and Shirley Intermediate was 90% attendance.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The young people we work with love coming to the Stay Real groups, the teachers and the young people tell us it is the highlight of their week. They really enjoy the activities and we do things together that they would not otherwise have an opportunity to do.</p> <p>Our goals are to help them make positive life choices and decisions, improve their social skills, help them with anger management, take responsibility for their behaviour, all of which result in better school attendance, better class participation and much better attention and respect in school towards both teachers and other students. In most cases, all students have improved in all of the above.</p> <p>Comments from the schools were – “Thank you for all your hard work to support our students. His confidence in getting up and speaking today is testament to the growth that comes from being in a non-judgemental, supportive environment such as Stay Real. It offers a sense of belonging and aroha for some students who have challenging lives” – comments from the Mairehau High School Guidance Counsellor.</p> <p>Both schools and the students gave 100% positive feedback, improvements reported by the students as being improved attitude, being more open, their mental health has improved, they understand a little more, and has been happier.</p> <p>Shirley Intermediate reported that the students’ favourite day of the week is their Stay Real day. “That they enjoy hanging out together, and that the programme made a difference to the students’ lives. They feel valued, accepted and learn how to talk about and deal with issues going on for them. The stable, safe space, which you have created, brings out the best in them. One student particularly enjoys the serenity prayer; it helps him to think about things. Others say that they are learning more about themselves.” These comments are from the Learning Support Co-ordinator.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The programme is designed to work with and teach young people life skills, and uses adventure based learning to build confidence and raise self-esteem. Over all the students attendance at school improved and the organisation received positive feedback. The Stay Real programme works heavily with youth whom their teachers identify as ‘at risk’ and who are displaying behavioural issues. It teaches social and life skills to initiate change in each participant’s life build resilience and assist him or her in taking responsibility for their behaviour. Crossroads Youth With a Future work in to schools in the Papanui-Innes Ward, Mairehau High School and Shirley Intermediate.</p>				

Group: Marist Albion Rugby Club Incorporated	Project: Assistance with the fixed costs associated with the operation of the Marist Albion Rugby Club. Split - PI 45% / FWH 55%	Amount Granted: \$5,000	Volunteer Hours: 2,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The quality of our organisation's work was high as we were able to see a number of our teams outperform our expectations by either making finals of their respective competitions or winning their competition. This meant that goodwill was high at the club and this encouraged more participation because more members were enjoying the positive and successful culture.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Through the support, we received from CCC, which meant we were able to maintain the operations of our club in the 2020 season we were able to plan for the 2021 season and put events in place to encourage participation in the 2021 season for players and supporting members. Through the CCC's support, we were able to improve our culture through our performances on the park as well as seeking improvement at an administrative and board level. To improve our management of our organisation we engaged with Cam Brinsdon to act more efficiently in our decision-making and improve our operational and mgmt. skills. For 2021, we have also introducing an off-season touch competition for our Junior Club to improve participation, well-being and engagement in the community.</p> <p>We have been able to continue operating efficiently and effectively throughout this year's season. This has been a tough season to negotiate with the large impact that Covid has had and we are very appreciative of the support that we have been able to receive from CCC during this uncertain time. Because we were able to operate effectively from an administrative standpoint this has resulted in excellent performances on the field. For our senior club teams we had our Division 1 side; our Division 3 side, and our Women's Team all make the final of their competition along with our Under 20's team making the semi-final of their competition. Our Division 3 team were able to successfully win their trophy, which was a great achievement. Due to your support we were also able to continue running our Junior Teams and we had some amazing work behind the scenes being conducted by volunteers to make sure that everyone was keeping safe and doing the right thing by signing on to the Covid app and keeping young safe. The parents of our junior players were so impressed and we have had nothing but positive comments regarding this. Our Club was even used as a "best practise" or "role model" for other clubs to emulate and some clubs from the North Island reached out to follow our lead.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The Club continues to develop best practice at an administrative and player level.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation and sporting experiences for players.</p>				

Group: Delta Community Support Trust	Project: Community Advocacy (Split 50%PI/50% LCH)	Amount Granted: \$3,000	Volunteer Hours: 4,987	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Will provide 10 hours of Advocacy per week, and a total of 480 hours over 12 months: So far, in this project we have provided 12 hours of Advocacy per week, and a total of 516 hours over 10 months from 1 September 2020 – 30 June 2021.</p> <p>Will provide 312 instances of support over 480 hours of service delivery: So far, in this project we have provided 918 instances of support over 516 hours of service delivery (10 months).</p> <p>Will provide support to at least 60 people over the 12-month period: So far in this project we have provided support to 76 people over the past ten months.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Who Is Better Of As A Result? In the ten months since receiving your funding, we have helped 76 people through our free advocacy service (including budget advice). This service gave practical support to vulnerable people from our community and enabled them to get the help from services they were entitled to but did not know how to access. Through this Advocacy project, we have been able to assist and ‘walk alongside’ those in our community who have been dealing with a myriad of different issues. For many of these people we have seen significant positive outcomes, and others we continue to advocate for them on their behalf. Most of the people come to us through our other existing services and after gaining their trust, they open up about other aspects of their lives. It is then we can assist them further.</p> <p>Housing is still a massive issue for the people we see, since they are dealing with the financial burden of increased costs of living. Yes, WINZ benefits have gone up, but certainly not enough to cover the increases people face. After Covid-19, we have definitely seen an increase in that needing budget advice as part of the advocacy service – and those coming to use our budget advice service were requiring us to advocate for them with places like WINZ. Therefore, we have decided that we would combine these two services so that we could best help those in need. Some examples of 1-1 work (1) A man we have been helping recently. He originally came to us as a regular recipient of our Foodstore (Food bank) and after some time (once we had earned his trust) he shared that, he was homeless and asked if we could help him. One of our Advocacy Workers referred him to Housing First and helped him fill in the required paperwork. He came in last week, very happy to let us know he is moving into his flat that Friday.(2) A migrant mum who attends our ESOL English Class was struggling to pay her bills and needed to get out of suffocating debt. Our advocacy worker has been assisting her over the last three months and managed to arrange a no-interest loan for her and her family. (3) A woman in her 60’s came to us through needing to use our Foodbank. She had \$50,000 worth of debts and was struggling to make ends meet. Our advocacy worker, Phillipa, has been meeting with her over the past four months, as they explored all the different options open to her. Phillipa then completed a No Asset Procedure for her, which means her debts are cleared, and she is receiving weekly assistance regarding budgeting and other issues. (4) A Filipino/Kiwi couple who had had to finish work in the caregiving sector just before lockdown, so were not eligible for any Covid-19 support. We talked about what they were entitled to from Work and Income, and why they did not qualify for an Accommodation Supplement. They spoke about the struggle of applying for numerous jobs, with no success. I saw them on numerous occasions, and was able to journey with them, as he found some part-time work, which he hoped to increase to full-time work in the future.</p> <p>(please note names have been changed for privacy)</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>Through the Community Advocacy worker, Delta continue to deliver street level, shoulder-shoulder 1-1 community development outcomes for those who are most vulnerable in our society.</p>				

Attachment B

Group: STYX Living Laboratory Trust	Project: Continuation of the Styx Living Laboratory Trust's Annual Work Programme (Split - PI 60% / FWH 20%	Amount Granted: \$6,500	Volunteer Hours: 2,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The Styx Living Laboratory Trust is a local river care group in the Pūharakekenui. We are managed by a board of active trustees that have a wide range of expertise. Environment Canterbury, the Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank Wildlife Trust, supports us through memorandums of understanding (MOUs). The Trust's goal is to create a living laboratory in the Styx for learning and research. We care deeply about our water and want it to remain clean and healthy for future generations to use and enjoy. The Trust undertakes monthly activities such as bird monitoring, trapping, water quality monitoring citizen science activities and community forest restoration events (we planted over 4000 trees). These monthly events usually get approximately 20 participants and then our various events such as planting days, workshops, tours around the Styx and such events can attract more than 100 people. We have also actively maintained advocacy in the Styx catchment through submissions, workshops, and multiple bus trips with policy makers to help increase awareness of the Pūharakekenui and the issues such as fencing and sediment in the Catchment. Then on top of these activities, we also run events such as Matariki in the Styx and Summer in the Styx. Matariki in the Styx involves various tree plantings and night walks so the public could join us in celebrating Matariki. Summer in the Styx is an annual conservation event that highlights the work of all the conservation groups in the region and this year we had over 500 attendees. This gives people the chance to participate in a wide range of activities such as kayaking, planting, scavenger hunt and environmental monitoring, research and citizen science involving wildlife, plants, water quality, learn about Māori cultural values and local history. We are also starting up new conservation projects and programmes to continue to help make the Styx the 'place to be'.</p> <p>Below our activities are described in more depth.</p> <p>Forest Restoration activities: We have planted thousands of native trees. This has involved working with local schools, businesses, park rangers and community members. Most of our planting events occur at 608 Marshland Road and are part of establishing an Urban National Reserve along the river.</p> <p>Water Quality Monitoring: Engaging the community in citizen science is a key focus of the 'Living Laboratory' component of the Trust and we promote and foster community awareness of the waterway by undertaking monthly community bird watching and water quality monitoring activities. The water quality data that has been generated by the group's volunteers over the last 13 years has been analysed and included in the CCC 2018 annual surface water quality report, available online. Undertaking this water quality monitoring is important to ensure the survival of fish species such as inanga, longfin and shortfin eel, southern lamprey and a variety of species of bully.</p> <p>Bird Monitoring: Our volunteers undertake monthly bird monitoring activities so we can gather data on the birds in the Styx area. This is important as in recent years, Christchurch has seen a renaissance of indigenous wetland birds because of riparian and wetland habitat restoration throughout the city. Notable examples include the New Zealand Scaup and Paradise Shelduck; species which until the 1990's were absent from the urban environment, and normally only encountered in high country lakes and rivers. The Australasian crested grebe; a critically endangered species normally seen only on high country lakes has recently been reported within the Christchurch area on the lower Styx River.</p> <p>Community Education and Restoration Hub: We have purchased a container and retrofitted it to become a Community Education and Restoration Hub so it can be used as an outdoor classroom to help provide environmental education, get people outdoors, provide practical ecological experiences for local schools, community groups and our volunteers.</p> <p>Trapping/ Weed Control: The Trust works with the New Zealand Conservation Trust to run trapping events and workshops. We have also undertaken weed control in Brooklands and willow control along the back of 608 Marshland Road.</p> <p>Advocacy: The Styx Living Laboratory Trust has advocated for the river at the highest levels of the City Council to achieve a commitment to investment in its future through the Council's long-term plan. Significant parcels of land along the river have been purchased by the Christchurch City Council to preserve public access and create parks and forests. The Trust has been active lobbying on planning issues, illegal fence encroachment, motorway culvert design, and stream setback guidelines. We also actively submit on consents, plan changes and national strategy documents.</p> <p>Research: We also have an active relationship with university students and recent graduates who undertake research in the Styx. Each year we seek funding for a scholarship for an intern/student to deliver a project that benefits the Styx, hosted by one of our MOU partners. In doing this we not only meet the objectives of the Trust, but also assist the universities in providing real world learning opportunities for their students. This year we supported a Master's student from Lincoln University who collated old research reports from our previous summer scholars and turned them into interpretation panels to go in the Styx.</p> <p>Education: This year we have also started an education programme with the Kahukura Rongoa Maori Trust that teaches students about bird monitoring, water quality monitoring, Rongoā and mental health. We have also taught schools harakeke weaving and a school has recently woven a harakeke bench seat that will be installed in a reserve.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We have received very positive feedback on our activities with schools already organising their next visit to the Styx and have established a number of partnerships with schools, community groups, park rangers, and businesses to help make the Styx a 'living laboratory' and a viable spring fed river ecosystem. We have met our goals and targets for this year and we are working hard on advocacy issues such as fence encroachment in the Styx and projects such as our community restoration and education hub and freshwater improvement fund project which will bring \$4.2 million into the Styx over five years to support community led restoration efforts. This involves employing staff and undertaking willow control and riparian planting.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The Trust continues its long goal work along the Styx. The joint relationship with the Kahukura Rongoa Maori Trust with the development of an education programme is very positive.</p>				

Group: Belfast Netball Club Inc.	Project: Coaching Resources / Contribution towards Christchurch Netball Centre Subscription (Split - PI 50% / FWH 50%)	Amount Granted: \$2,000	Volunteer Hours: 2,100	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Belfast Netball is one of the larger clubs affiliated to Christchurch Netball Centre comprising of over 200 players. We are very lucky to have over 20 coaches. It is great to be able to assist our volunteer coaches with training via the coaching app. Contributions to Christchurch Netball Centre subs is of a huge benefit to our community and club. All our coaches and players have been better off with being able to use the coaching app to assist with training drills. Our entire club has been able to benefit from contributions to subs.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Coaches are able to plan, coach and improve training sessions to ensure all areas are covered, no matter what skill or focus area their team needs to work on. Increased uptake of coaches being able focus on training results in increased in player growth and development.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received. The funding enables the Club to continue functioning and be able to put more money towards players, resources and equipment. The Coaches are well trained; maintain an excellent number of available coaches (20). This project takes a community recreation approach targeting grass roots participation and skill development. The project is increasing the capacity of the Club to deliver quality recreation experiences for the children and youth in the Papanui-Innes / Fendalton-Waimairi-Harewood areas.</p>				
Group: Packe Street Park and Community Garden Inc.	Project: Ongoing Maintenance and Improvement of Packe Street Park (Split - PI 50% / LCH 50%)	Amount Granted: \$2,000	Volunteer Hours: 1,441	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Will continue to contract two co-ordinators with complementary skills (administration and landscape) for a combined total of 16 hours per week. Will continue to develop their medicinal garden, children's nature trails, and the area left denuded by the removal of another pine tree last year. Will continue to engage the community in working bees, workshops, and events, to encourage a sustainable and green community.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Our team of two part-time co-ordinators work hard to set up and run the working bees, which are held to maintain the park, and to encourage the development of skills and knowledge within the community. The medicinal garden within the Park is now at a stage where we can build an education programme around it. The bare area left by the removal of the pine tree is being developed into a succulent garden in honour of our late founder, Bill Sykes.</p> <p>The regular working bees are attended by a small core group of volunteers, and a large group of volunteers who come and go depending on their health, their work situation, and other commitments. Some have never had a garden, and are very happy to find they can contribute and learn. One woman brings her home-schooled children as part of their learning programme. Our new vegetable beds have been planted with seedlings raised by volunteers who are learning about propagation and growing from seed.</p> <p>We hosted working groups from residential homes, schools, organisations, and increasingly, corporate groups on community work release days. As part of our community engagement, we committed to writing the regular gardening column in the St Albans News, in addition to the Park update we have contributed for the past year. We have had a successful year, nurturing our garden and growing our community.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received. Packe Street Park and Community Garden continue to provide meaningful opportunities for the local community, schools organisations and individuals to be engaged with the environment.</p>				

Group: Sockburn Park Amateur Swimming Club Inc.	Project: Swimming and Water Safety Lessons (Split - PI 22% / FWH 78%)	Amount Granted: \$1,540	Volunteer Hours: 3,500	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We provided affordable swimming and water safety lessons for children, as all children should learn how to swim, to be at full capacity, and to support youth in becoming trained swim coaches. Lessons were held for an hour, once a week on Sundays, between 6-7pm, during term time, and an average of 30 weeks in the 12-month period. This is considerably less than usual due to not being able to hold lessons during Level 1 and 2. We were at capacity throughout the year, with 70 to 80 children enrolled for lessons. We had to establish a waiting list for the overflow of children. The children's ages range from 3 to 12. This equated to 55 families. Parents are happy with the progress of their children in the lessons, and with the club itself. We do not advertise as our student referrals all come from word of mouth. Most of families come back year after year and have been with the club for years, some come back as swim coaches, and some as parents who then bring their children, and some parents are involved on the committee.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>This year we have retained 2 students in the club as junior swim coaches after completing their lessons. All our new coaches were provided Swim New Zealand Swim Teacher Award course training. So all our swim coaches are now trained. All our swimmers have progressed from beginner level to knowing how to swim freestyle, backstroke, breaststroke and butterfly and for long distances. Where this has not happened as expected, there is open communication between parents, coaches and the committee so that everyone works together to ensure that all children are meeting their potential.</p> <p>We have dedicated swim coaches and committee member who are all volunteers, who go beyond to ensure that the children and their families are getting the best swimming and water safety lessons at an affordable price. Our coaches love swimming and hope to impart that love to the children that they teach. Our committee are often behind the scenes running the club, spending hours preparing for the club's various events and making sure that everything runs smoothly. Most importantly, the families behind these volunteers who support them, enabling them to give so much to our club.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>The Club is based at Jellie Park and their key point of difference to other learn to swim programmes is that they also incorporate deep-water survival and water safety training to club members. Their Club atmosphere provides an opportunity for social connectedness, social engagement between families from varying location communities, ethnic communities and socio-economic communities.</p> <p>Children will be more equipped to participate safely in recreational swimming. Whanau will connect with other whanau - relationship building and social connectedness. Swimmers will be educated in race meets and have the opportunity to demonstrate their skills to their whanau. High school students will develop leadership skills and gain qualifications in swim coaching.</p> <p>This project takes a community recreation approach targeting grass roots participation and skill development. The project is increasing the capacity of the Club to deliver quality recreation experiences for the children and youth in the Papanui-Innes / Fendalton-Waimairi-Harewood areas.</p>				

Group: Nor'west Brass Inc.	Project: Running a Community Brass Band with a Focus on Training (Split - PI 36% / FWH 36%	Amount Granted: \$6,000	Volunteer Hours: 2,480	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Maintained playing member numbers and supported new beginners. Increased the number of rehearsals each week. (Each band rehearses once a week giving a total of 5 hours rehearsals). Provided ongoing support to players such as individual help, section rehearsals and small ensembles that help the players thought the year. Public events in the year - provided 20 play outs a year to share the music within the community.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Nor'west Brass was set up to provide a group environment to encourage excellence in brass playing and help grow the next generation of players. Our target was to have around 80 members over three groups. We currently have around 100 members and have recently restructured to enable us to give more focused attention at the right level for developing players. This now involves five groups from beginners up to a competent 'C' grade band (our original goal for the level we want to be at) and a total of 6 hours rehearsals a week. We have also become aware that we are training the conductors of the future as well as players and are embracing this as an extension to our goals. Just recently, we gave two bands the opportunity to compete in the national Brass band contest in Christchurch. Our top band achieved an amazing 4th place out of 10 in our first national 'C' grade competition. For the marching event, we wowed the audiences with some original moves and included players from our beginner band in our development team to give them this unique opportunity.</p> <p>We have won the provincial 'C' grade contest two years in a row and are now branching out looking to do even bigger and better concerts in Christchurch with a major cultural event being planned for November 6th which partners with the Mexican community (Nor'west and Amigos).</p> <p>We tried a new format at the recent kidsfest events, which was a lot more successful in attracting an audience and gaining interest for potential new members. As we have become, more established, we are starting to pick up new players from the tutors in the area. We believe that we have made a significant impact to the local community in the last seven years and remain committed to exploring new options to help build this community asset further.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>Nor'west Brass is a community brass band that encourages participation for a large age range of six to 80+ and is open to all social, economic and cultural groups.</p> <p>Formed in 2014 to address the shortage of opportunities to learn and play brass instruments and to create a training environment within the North West area of Christchurch.</p> <p>The volunteer commitment of those involved in preparing for Provincial, National and Solo contests, 10 Concerts during the year, "Try an Instrument" events and School demonstrations is immense</p> <p>The band continues to grow from strength to strength providing opportunities for young and old to be involved under the motto of "Banding together" .</p>				

Group: The Linfield Cultural Recreational Sports Club Inc.	Project: KiwiSport Programme (Split - PI 40% / LCH 40% / FWH 20%)	Amount Granted: \$3,000	Volunteer Hours: 20	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Provide approximately 50 teachers with sports delivery mentoring. Provide over 2000 primary and intermediate schoolchildren with sporting skills based sessions. Sessions have been provided consistently with Belfast School, Northcote School and Redwood School and a number of great outcomes were achieved.</p> <p>The children have really been enjoying the sessions and our coaches have noticed some of the more reserved and shy children have begun to develop stronger relationships with other children and have found passions for sport that they hadn't thought of playing before</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The children have really been developing their sporting, athletic and teamwork skills. Belfast School reported they had the best results ever from their cross-country event this year. Lunchtime games have encouraged children of all genders and ages to work together to achieve their desired outcomes whilst still having fun. Mentoring has also been provided to teachers to help them continue with the sport training skills, which the teachers are finding extremely helpful.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The programmes aim is to give children the confidence, motivation and skills to become engaged in sport outside the school environment. Encouraging children to be involved at school level can lead to on-going involvement in organised sport throughout their lives and contributes significantly to community cohesion and well-being.</p>				

Group: Richmond Community Garden Trust	Project: Richmond Community Garden (Split - PI 30% / LCH 70%)	Amount Granted: \$2,000	Volunteer Hours: 10,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Opening hours five days to cater for a range of volunteers and groups.</p> <p>Despite the upheaval of Covid 19 and perhaps due to it we have had an increase in demand, we have overachieved the outputs that we set out to do. We have increased collaboration with our local community, groups, organisations and businesses, delivered 3 large events that were well supported in both numbers and feedback and a number of smaller events as well as over 15 workshops relating to food security and sustainability.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We have created a number of nature play spaces for families to enjoy and hosted so many school groups, elderly groups, and friendship groups over the course of the year. Our regular volunteers come to any number of our 5 sessions per week and are made up from a diverse range of individuals from various backgrounds, ethnicities and capabilities. We compost thousands of tonnes of food waste from the Norish Oraka school lunch team, Delta trust and our local restaurants. The Richmond Community Garden has cemented itself as a critical part of the local landscape.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The Richmond Community Garden Trust are a voluntary group that care for, maintain and run programmes and activities in the Avebury and the Red Zone. The group engages with the community through working bees, workshops, and events, to encourage a sustainable and green community.</p>				

Group: Spencer Park Surf Life Saving Club	Project: Lifeguard Coach Training and Development Co-Ordinator (Split PI 20%/CB 60%)	Amount Granted: \$1,500	Volunteer Hours: 2,160	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>During our summer season, our volunteer lifeguards patrolled the beach every Saturday and Sunday. Every Saturday our patrolling hours are 1pm – 5pm, Sunday 10am -5pm and we need approximately 7 guards for each day of patrol. On busier days and during the school holiday we patrol with more. Our guards are constantly upskilling, by attending Patrol Captains courses, first aid courses and missing person's exercises. 12 of our lifeguards are also part our emergency call out squad. Trainings are held regularly, we also attend joint Canterbury area trainings as well as Police Search, and Rescue combined trainings with Coastguard and LandSar. With recent drownings in New Zealand waterways, this is been a focus of our Lifeguard Manager Linda Poulsen. Our club location being so close to the Waimak River Mouth, our training is focused around this area so our call out squad is prepared for any incidents.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Our lifeguards and coaches are also responsible for training our rookie lifeguards. Our rookie lifeguard team is, made up of 12 and 13 years old with a focus to becoming a lifeguard when they are eligible to when they are 14. Training of rookies is taken very seriously as this is a pathway to being a qualified lifeguard and gives these youth a great sense of belonging and a way to give back to the community. In doing this we offer swimming coaching every Wednesday at the Graham Condon pool to ensure that they are fit and able swimmers. Our coach who coaches Wednesday swimming designs a programme to ensure those who are not so confident have a great chance of improving their abilities to enable them to be lifeguards. Another important part of lifeguarding and rookies is IRB driving. This is something the Christchurch region has focused on through Wahine on Water. It has encouraged lots of young and older women to get in and IRB and become a driver, if not at least become a crewmember. Our club has participated in this every year since its formation to bring quality drivers to our team. We are also part of a recent formation of advanced driver training group in Christchurch with a focus of our team of 5 from our club delivering a quality driver training to all those in our club who are keen. This has meant some cold winter training days, but it will all be worthwhile for the future of our club. Michaela our junior club day co-ordinator is a schoolteacher and brings some great teaching skills to our juniors. She has focused on those who, need confidence and encouragement and made club days a whole lot of fun.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>The Spencer Park Surf Life Saving Club (Club) opened its new facility in January 2018. They have maintained the growth in membership, which they experienced when they first re-opened and believe this success has been due to the Club's development programme. This role focuses on managing the membership growth and ensuring that new and existing members get the training and development they require. This important training is split between, beach/pool and junior/seniors. This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public.</p>				

Group: Delta Rhythmic Gymnastics Club Inc.	Project: Equipment to support participation in Rhythmic Gymnastics (Split PI 34% / FWH 66%)	Amount Granted:\$500	Volunteer Hours: 570	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Delta Rhythmic Gymnastics Club is the only not for profit rhythmic gymnastics club in Christchurch; we offer both recreational and competitive classes to local gymnasts from 5 years of age.</p> <p>Like any sports club, we face an on-going need to replace equipment essential for our sport. We are very grateful for the split-application funding we received from SCF Papanui-Innes and SCF Fendalton-Waimairi-Harewood to replace our stock of ribbons, hoops, ropes, balls, clubs and stretching apparatus.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Our Club and our recreational and competitive gymnast's, their parents and supporters, are very grateful for council funding assistance for the equipment that allows our gymnasts to participate in their chosen sport to the best of their ability.</p>				
<p>Organisation Comments</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public.</p> <p>The provision and replacement of equipment ensures safety and new equipment is available for gymnasts.</p>				

BELOW GROUPS WHICH REQUESTED UNDER \$5,000				
Group: Marist Harewood Cricket Club	Project: Marist Harewood Juniors equipment. (Split-PI 75%/FWH 25%)	Amount Granted: \$	Volunteer Hours: 500+	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>This grant was used for Cricket gear across our community club Marist Harewood Cricket Club. We have 20 teams across the ages of 4-13. As all the coaching is volunteers and the gear is normally from grants or handed in by our parents, as kids get older. The grant has helped us immensely.</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received. The volunteer, commitment to juniors in any sporting club is huge and the requirement of replacing gear is a substantial cost to the club. This grant helps the club provide an introduction and ongoing support to young people as they commence their journey in sport.</p>				
Group: Edgware Tennis Club	Project: New Scoreboards for courts	Amount Granted: \$600	Volunteer Hours: 700	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>We will be able to provide scoreboards, which will take the pressure off our junior members and assist in their development. Our 5 backcourts all have amazing new magnetic scoreboards that could be used for the whole of our competitive tennis season. This made it easy for players and spectators alike to record and keep an eye on the score from afar. Our coach has also instigated winter competition at our club and again our new scoreboards have been an integral part of this making it easy to run.</p> <p>We will be able to provide a comfortable and enjoyable tennis experience for anyone visiting and playing at our Club. As mentioned before - all of our backcourts now contain scoreboards, which are easy to use and read for anyone playing. Scoreboards will be safe and not contain any broken parts etc, which are dangerous for members/visitors to the Club. Broken scoreboards have been taken down and replaced. The Club will look appealing and professional with quality facilities instead of broken, faulty ones. Club looking professional with high quality scoreboards to record matches</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>This project takes a community recreation approach, targeting grass roots participation, and is increasing the capacity of the Club, to deliver quality recreation experiences for their community and the youth of Mairehau, St Albans and Shirley. Research has indicated that regular involvement in organised sport is habit-forming. Children who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years.</p>				
Group: Shirley Playcentre	Project: Wages for coordinators. Split Application 58% P-I / 22% C-B / 13% L-C-H	Amount Granted: \$1,500	Volunteer Hours: 10,000	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>Playcentre provides a unique environment for children to learn alongside the teachers that know them best and their own parents, who stay and play at each session. Parents are supported to attend free parenting, childhood development and early childhood education courses run by Playcentre Aotearoa. With Ministry of Education requirements, the ability to have a paid co-ordinator with higher education allows us to keep our sessions open to comply with the education levels needed on session. The coordinators not only oversee the session but also are vital to the quality of the session by providing education and supervision for the children and support to their parents in their role as kaiako as well as empowering them as parents.</p> <p>Decision date: 21/08/2020 Staff comments, Monitoring report received.</p> <p>Each centre is part of Playcentre Aotearoa but manages their own finances and takes responsibility for funding. As above to remain a licenced ECE service, every session is required to have a Person of Responsibility overseeing the session, and this is the role of the coordinators. Shirley Playcentre provides an educational and supportive space for local Shirley whanau with young children. The coordinators share their experiences and provide a learning hub for both parents and tamariki.</p>				

Group: Mairehau Library Incorporated	Project: Operating costs of Mairehau Library (Power and Heat Pump maintenance).	Amount Granted: \$500	Volunteer Hours: 2,200	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>The Mairehau Library used the grant from the Community Board to go towards their power bill.</p> <p>The Library when not in lockdown was open six days a week. Currently they have 21 active volunteers who koha two hours per week minimum.</p> <p>The Mairehau Library has just over 50 active regular borrowers, and have a slow but steady enrolment of new members. A regular knitting group meets at the Library.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>The Mairehau Library is a community based Library which services the needs of the local area. The Library is run completely by volunteers who gift over 2,200 hours per year to the community.</p>				
Group: Shirley Rugby League	Project: Summer Bills	Amount Granted: \$3,000	Volunteer Hours: 5,000	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>The club increased its junior numbers by 100% over the COVID affected 2020. The clubrooms have had painting carried out on widow frames and doorways, which make the club more inviting. A broken heat pump was replaced to ensure the building is comfortable when being occupied. All teams had playing jerseys. Training, club maintenance, fundraising, administration continues.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>The club notes that the SRLFC is very indebted to the CCC for the grant, as the viability of the club really struggles through the summer season due to minimal revenue. Our aim is to keep the club operating successfully for future generations within our community. We have seen other community organizations struggle financially, sell assets to survive, the fold and an asset is lost to the community forever. Again, we are thankful for CCC support.</p>				
Group: Papanui Handiscope Centre	Project: Volunteer recognition	Amount Granted: \$500	Volunteer Hours: 1,000	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>Handiscope volunteer retention project acknowledged and thanked their active volunteers. Officially thanked the volunteers for their commitment to Health and Safety.</p> <p>Papanui Handiscope Centre has been working in the Papanui community for 46 years. Normally they provide weekly activities to members 42 weeks of the year. The Centre provides transport to the programme, morning tea and the activities for those in attendance. The activities generally involve craftwork, recreation and companionship for all persons that have a disability through an accident or an illness. Handiscope has no paid staff and has a large volunteer pool. It is an entirely volunteer organisation and does not have any paid staff. We have 11 active weekly volunteers and 2 additional helpers catering for a group of 33 members. During the year, we have held our 48th Birthday party, to which our volunteers are invited as guests, and a luncheon has been planned at which we will give small gifts to each volunteer.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>Most of their volunteers have been involved in the programme for at least five years. Handiscope could not function without the willingness and support of their volunteers. The volunteers help with transport, handcrafts, food preparation and general duties. The ratio at Handiscope is two to one. This project looks at the retention and recruitment of the volunteers, which enables Handiscope to target grass roots participation and provide a quality community recreation programme.</p>				

Group: Exercise as Medicine NZ	Project: Ronnie Gardiner Method Exercise Class for older adults (Split - PI 50% / FWH 25%/CB 25%)	Amount Granted: \$2,800	Volunteer Hours: 48	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>Exercise as Medicine NZ ran three 8 week programmes (and plan the 4th to start late September – COVID dependent). After initially finding it difficult to recruit participants to the first course despite having an article in the Age Concern publication (Keeping On) and producing fliers that went out to all the Age Concern SAYGO classes, in the buses that transported Seniors and to all libraries and service centres in the vicinity. Age Concern also posted on their Facebook there was a class of 8 eventually but 2 had to drop out due to other commitments and ill health. The second class had better numbers with 12 regular attendees as I presented to the Older Adult group at YMCA Bishopdale (Live Fit) and I feel that allowed them to experience what it was about. The 3rd class had 10. It is hoped for 10-15 for the 4th and final course. The cost barrier to participation was reduced due to this funding. Participants were engaged socially and were challenged physically and cognitively.</p> <p>Participant feedback was extremely good – Here are some examples...</p> <p>“RGM raised my awareness of my lack of concentration, revealing to me how much I had given into it, having regarded it as a side effect of ageing. I loved the RGM connection between mind and body and linking the exercises to music and the beat of music - (the beat of life, of nature, of the heart) is clever, straight forward and helpful.”</p> <p>“RGM is so different to anything I have been to before. To learn something new was exciting and the teacher made us all feel relaxed and gave us confidence. We had so many laughs when we were making mistakes, and chuffed when we got it right! I am telling friends and family about the classes and will be back to enjoy a few more myself”</p> <p>“I loved the gentle fun and companionship as I exercised my memory. Sometimes it all sounded a bit like the Kokatahi band from The West Coast!”</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>The funding for this new initiative allowed the promotion of this exciting new class to the community and as above reduced the cost for participation that allowed those on limited income to attend.</p> <p>This project takes a community recreation approach targeting grass roots participation within a quality recreation experience.</p>				
Group: Christchurch North Community Patrol Inc.	Project: Patrol Laptop and Patroller Uniform (Split PI 50% / FWH 50%)	Amount Granted: \$1,200	Volunteer Hours: 1,888	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>The Patrol was involved and/or delivered: completed Mail run (between police stations): 15138km, Day patrols: 5005km, Night patrols: 8090km, Charity hospital runs: 99, Graffiti patrol hours: 412 and Patrollers trained/in training: 30, Stolen plates/cars: 33, Suspicious vehicles: 341, Vehicles moved on: 57, Suspicious behaviour logged: 119, Welfare checks performed: 26, Bags of rubbish reported and collected: 25, Graffiti reported: 627</p> <p>Despite the context of COVID, our team put on a huge effort to attract new patrollers and get them trained and into our vehicles. We had lost a number of our more vulnerable patrollers to COVID shielding and needed to get our numbers up. We are pleased to have had 30 new patrollers through our doors this year, as it means we can get more patrols out on the roads to support the community. The Police have improved the quality of their own connection with the community patrols, allowing us access to more resources, technical and communications protocols and opportunities to level up in the way that is required for a more synergistic relationship.</p> <p>We feel that the quality of our patrolling has been improved by the opportunity to provide everyone involved with a high quality training environment, uniform and PPE. Our stats have improved throughout the year, as we are able to bring more patrols online and return to the same level of service we were able to provide before the pandemic. In some ways, this service has improved thanks to the focus required to keep the organisation running smoothly.</p> <p>As ever, our focus remains on supporting the communities of North Christchurch, both urban and rural, to feel safe and heard. We have been able to put 30 new patrollers through our training and increase the level of coverage we can provide to our patrol area. This, coupled with a new second vehicle, has increased our ability to support our communities</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>Christchurch North Patrol provides community reassurance with their community patrols. With the recruitment and training of new members will ensure the patrols will be able to continue to happen and more often.</p>				

Group: Marist Albion Netball Club Inc.	Project: Provide opportunities for children and adults to play social and competitive netball (Split - PI 39% / FWH 61%)	Amount Granted: \$780	Volunteer Hours: 3,700	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>We will enter and manage over 20 junior netball teams into the CNC competition</p> <p>We will enter and manage 5-6 senior netball teams, including a Kiwiable team into the CNC competition</p> <p>We will provide gear bags for every team with netballs and equipment for our players to train and play with supported by a coach and a manager.</p> <p>We will continue to provide primary school children the opportunity to play netball, as many schools are currently closing down their programmes</p> <p>We will continue to provide primary school children the opportunity to play netball, as many schools are currently closing down their programmes</p> <p>During the season Marist Albion Netball supported 26 netball teams by providing coaches, uniforms, netballs and equipment, so all our teams could take to the courts each week to play in social or competitive games. We provided training sessions during the week and paid for indoor venues or for the evening lights at Hagley Park. We also held coaches evenings, club nights and celebrated at the end of the season with a junior and senior prize giving. Our club members played for approximately 16 weeks</p> <p>We are extremely proud of the work we put in during the season to assist in running the weekly netball competition, in affiliation with CNC. We provided opportunities for primary school children to play netball as many schools cancel their netball programme. The extra club members can put a strain on resources as we continue to need more balls, bags, equipment and coaches. We are extremely thankful for the CCC Strengthening Communities Fund that allowed us to provide each team with a gear bag, stocked with new balls, bibs and training equipment. Parents of our Kiwi Able Team were also delighted with the season as we continued to provide a coach, manager, balls and equipment organise to play a friendly game of netball each week.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>Updating equipment is an ongoing cost and essential for the clubs sport to happen, funding has ensured funding to purchase new netballs and other essential equipment for their teams. The Club therefore does not have to pass these extra expenses onto their members. This project takes a community recreation approach targeting grass roots participation and skill development. The project is increasing the capacity of the Club to deliver quality recreation experiences for the children and youth in the Papanui-Innes and Fendalton-Waimairi-Harewood areas.</p>				
Group: Shirley Tennis Club Inc.	Project: School tennis coaching programme 2020 (Split PI 30%/LCH 20% /CB 60%)	Amount Granted: \$300	Volunteer Hours: 5,000	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>School Coaching programme as detailed below:</p> <p>Outcomes to report on: Keen participation/engagement of local schools. We were able to work with four locals schools with our coaching programme. All schools were happy for us to provide this coaching, and we were able to deliver too many potential new children to the game of tennis.</p> <p>Outcomes to report on: Good participation of juniors at the school coaching sessions. Very pleasing level of engagement with children in the schools. Ideally, we would like to deliver more that only session per class, but time pressure for the teachers meant that only one session per class could be accommodated.</p> <p>Junior tennis in Canterbury has had a declining membership over the last 5-6 years. Our membership has been relatively stable over this period, and we remain at a similar level to 2019/20. The coaching programme brought around 60 members to the Club, but like most Clubs, we have turnover of juniors each year as they experiment with different sports in their youth.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>The club continues to provide a high level of engagement with children through their school coaching sessions.</p>				
Group: St Albans Residents Association (SARA) Inc.	Project: St Albans Residents Association costs	Amount Granted: \$895	Volunteer Hours: 4,000	Finances Sighted by Staff: ✓
<p>Project Summary</p> <p>SARA has the management of Kohinga St Albans Community Centre. This grant has enabled us to boost our Wi-Fi coverage throughout the centre and offer free Wi-Fi to our users and residents. We have re-started the Neighbournet group to offer advice on computer use.</p> <p>Decision date: 21/08/2020</p> <p>Staff comments, Monitoring report received.</p> <p>With the opening of Te Kohinga - St Albans Community Centre is fast becoming a community hub. Providing services that make it user friendly, such as free Wi-Fi is helping connect local residents.</p>				

WAIPAPA PAPANUI-INNES END OF PROJECT SUMMARY DRF 2020-2021

PAPANUI-INNES END OF PROJECT SUMMARY DISCRETIONARY RESPONSE FUND 2020-21

The Papanui-Innes Discretionary Response Fund 2020-21 opened 1/07/2020 and closed 30/06/2021.

In respect of the Papanui-Innes Discretionary Response Fund 2020-21 among the applications received,

Of the Twenty eight successful applications, five were Board bids, namely, Papanui-Innes Summer with your Neighbours (\$4,000), Establishment of the 2020-21 Positive Youth Development Fund (\$7,500), St Albans Community Centre Opening and Time Capsule Placing (\$1,500), Transportation for students for Civic education purposes (\$2,000), Activation of 10 Shirley Road (\$15,000).

2020/21 Papanui-Innes, Discretionary Response Fund budget, requests and grants:

Budgeted: \$146,506

Requested amount: \$214,713 (147% of Budget)

Recommended amount: \$141,648

Granted amount \$141,648

Funding request Applications: 30

Withdrawn Applications: 2

Successful Applications: 28

A project summary of each applicant to the Fund follows

2020-21 DISCRETIONARY RESPONSE FUND - END OF PROJECT ACCOUNTABILITY REPORT

Group: St Albans School	Project: Traffic Wardens	Amount Granted: \$2,500	Volunteer Hours: 100	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>St Albans School employs two Traffic Wardens who make sure children safely cross the roads on Trafalgar Street, Westminster Street and Cranford Street. This occurs each week day morning from 8:30 – 9:00am. In addition, the Cranford Street patrol operates each afternoon from 3:00-3:30pm.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We used the funding to help pay the salary of our Cranford Street traffic warden, who patrols a very busy and dangerous intersection. She assists our tamariki to safely, cross this road, both mornings and afternoons.</p>				
<p>Organisation Comments</p> <p>Decision Date: 21/08/2020:</p> <p>Staff Comment, Monitoring report completed</p> <p>The Board has historically contributed funding to the employment of a Traffic Warden to ensure safe crossing at Cranford street.</p>				

Group: Richmond Residents and Business Association	Project: Community Capacity Builder	Amount Granted: \$4,000	Volunteer Hours: 1,500	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>Increase in membership and participation in the Association. Growth of the content on the website using storytelling, videos and blogs promoting our people, organisations, amenities and history including our Maori cultural significance. Compilation of the reports and data that has been produced in the past 10 years into a workable document. At least two amazing spaces that will encourage increased participation and community connectedness and inclusion.</p>				
Who Is Better Off Because of Your Work? <p>We employed an initial community development worker who worked with an intern from the University of Canterbury who helped develop a work program and an action plan for our committee to implement. The results of this has seen the employment of a permanent part-time community capacity builder/secretary to assist our volunteer committee to action the plan and projects. During the process of creating the plan, we consulted with our community and businesses to ask them what they wanted. We achieved this through digital surveys, social media and at local events. We have regular attendees at our committee meetings and we arrange regular events for our community to participate in. We have had twelve committee meetings with regular attendees and invited guests on particular topics. We have repaired the Richmond Village business sign and complete a mural on the shop side on Stanmore road. We have completed phase one of an art instillation in our main street. We have had three Weedathon events. We have had one children's bug painting event. We have submitted to the CCC on their Annual Plan and the proposed NPS bill. We have prepared submissions followed by deputations on the Annual Plan and the NPS Housing Bill. We have also developed our web presence and social media to promote our local businesses and organisations with a drive to connecting our residents to such. We have mediated and advocated for residential group pockets in our suburb to assist them with solving issues i.e. trees, public housing, roading and public landscaping. We have presented to our local community boards on the work we are doing and advocating for our suburb. Through our advocacy on behalf of our residents and businesses, we have seen a well-implemented street repair program, improved communications with our local Council, our membership has grown, and we have resolved many issues for local residents and businesses. Some of these issues were replacing barriers around trees, ensuring our public spaces are weeded regularly and that our roading program stays on track, and improved relationships with social housing providers and neighbourhoods.</p>				
Organisation Comments Decision Date: 21/08/2020: Staff Comment, Monitoring Report received <p>This organisation continues to build strong community connections, community led projects, community collaboration and community initiatives.</p>				

Group: Papanui Innes Community Board	Project: Summer with your Neighbours 2020-21	Amount Granted: \$4,000	Volunteer Hours: 190	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Summer with your Neighbours encourages a sense of belonging and strengthens neighbourhood cohesion and community spirit. Some of the feedback received from applicants that held get-togethers are as follows:</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Highlights:</p> <p>"Meeting and getting to know some new people in the community. Great food. Making new connections..."</p> <p>"Lots of fun and great chats. Shy neighbours coming repeatedly now."</p> <p>"The turn out, very surprised by high numbers, tamariki happily playing. Dad's and Grandparents joined us."</p> <p>"Bonding and chatting about the year and what had happened for everyone. Feel like we have a wonderful supportive community as a result of this and other get-togethers."</p> <p>The benefits of having your gathering: "Greater community spirit - looking out for each other." "Know our neighbours - can ask and rely on each other." "Getting to know new neighbours." "Keeping the sense of community and belonging on our street." "Establishing and extending connections".</p>				
<p>Organisation Comments</p> <p>Decision Date: 4/09/2020:</p> <p>Staff Comment, Monitoring report completed</p> <p>In 2020-21, 27 applications were approved for Summer with your Neighbours events in the Papanui-Innes ward. Of the 27 applications that were approved, 19 get togethers were held and reimbursements claimed. Unspent funds of \$2,249 was returned back into the Papanui-Innes Community Boards 2020-21 Discretionary Response Fund.</p> <p>The feedback that has been given is evidence that Summer with your Neighbour connects people and communities together. Staff appreciate the local resident/s who take the time to organise these events and are the community heroes and champions.</p>				

Group: Papanui Innes Community Board	Project: Transfer to establish the 2020-21 Positive Youth Development Fund(1)	Amount Granted: \$7,500	Volunteer Hours: 0	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p><u>Decision date: 4 September 2020</u> 2020 Malvern Scout Group \$600 for Harbrow, Dewar, McEwan, S Cooper, B Cooper & Steel (Staveley Adventure Camp, Staveley 2-9 Jan 2020) Reported back to the Board 19 February 2021.</p> <p><u>Decision date: 18 September 2020</u> Maru Kenshikayi Kendo Club \$150 for Bayliss, Sawasaki and Tamaki (Rembuden Kendo Taiai Championship, Wellington 3-4 Oct 2020) Reported back to the Board 4 November 2020</p> <p><u>Decision date: 16 October 2020</u> Papanui High School \$500 for Cowell, Crump, Hanrahan and Uchiyama (Spirit of Adventure Trophy Voyage, 29 Oct-3 Nov 2020) Reported back to the Board 4 December 2020</p> <p><u>Decision date: 18 December 2020</u> Jaze Gear-Jones \$300 (Canty Girls U16 Touch Team, National Youth Touch Championship 18-Dec-20) Reported back to the Board 17 March 2021, Belfast School \$600 for 12 students (to attend the PYD Trust's Leadership Training Course) Reported back to the Board 2 July 2021 Liam Matthew Hill \$150 (National Secondary School Athletics Championships, Tauranga 11-13 Dec 2020) Reported back to the Board 5 March 2021</p> <p><u>Decision date: 22 March 2021</u> Burnside High School \$350 for Jova Waqa (NZ Secondary Schools' Volleyball Championships, Palmerston North 12 Mar 2021) Reported to the Board by letter.</p> <p><u>Decision date :29 March 2021</u> Ava Rattray \$200 (Inter-provincial Athletics Meeting, Palmerston North 3-4 Apr 2021) Reported back to the Board 21 May 2021 Sarah Powley \$300 (School Ecology Trip by Eco Quest, Whakatiwai, Firth of Thames 18-25 Apr 2021) Reported back to the Board 16 June 2021</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>All recipients spoke of the benefits from their experiences and thanked the Board for its support</p>				
<p>Organisation Comments. Decision Dates: As above Staff Comment, Monitoring Report - Report backs completed. A total of \$3,150 allocated to Youth Development Fund applicants. Unspent balance of \$4,350 transferred from PYDF back to the Board's Discretionary Response Fund.</p>				

Group: Papanui Innes Community Board	Project: St Albans Centre Opening	Amount Granted: \$1,500	Volunteer Hours: 40	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>On the 10 April 2021 Te Kohinga - St Albans Community Centre was officially open by the Mayor and representatives from the Waipapa Papanui-Innes Community Board and St Albans community.</p>				
Who Is Better Off Because of Your Work? <p>Approximately 200 people attended the opening celebration, with many more people will benefit from the activities, events and programmes that will be run from Te Kohinga.</p>				
Organisation Comments <p>Decision Date: 18/09/2020: Staff Comment, Monitoring Report received Community Governance team staff partnered with the St Albans Residents Association (SARA) who have the lease to manage Te Kohinga organising the opening of the Community Centre.</p> <p>The opening was a great event, was a real celebration of the return of a much loved community facility. The high number of community that attended was a testament to this. A highlight was the kapahaka performance from St Albans school.</p>				

Group: Papanui Innes Community Board	Project: Transport for students for civic education purposes	Amount Granted: \$2,000	Volunteer Hours: 0	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>The Waipapa Papanui-Innes Community Board and staff emailed all of the School Principal's in the ward and presented at the Board - School Principal's breakfast hui of the opportunity of the Learning Through Action civics programme and the Community Board funding for transport costs.</p>				
Who Is Better Off Because of Your Work? <p>Students that participated in the programme and learnt about civics and how the Council works.</p>				
Organisation Comments <p>Decision Date: 4/11/2020: Staff Comment, Monitoring report completed</p> <p>In the Waipapa/Papanui-Innes 2020-2022 Community Board Plan one of the objectives is to 'Encourage civic participation' Ensuring resident's voices and views are listened to and included when making local decisions ensures that decisions are appropriate for the community involved. Community led involvement within Council processes empowers the local community to be informed and educated about what is happening and can engage freely.</p> <p>Unfortunately, only one school (Casebrook Intermediate) took up this opportunity. The unspent funding was returned to the 2020/21 Discretionary Response Fund.</p>				

Group: Papanui Innes Community Board	Project: Activation of 10 Shirley Road	Amount Granted: \$15,000	Volunteer Hours: 0	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The funding was not uplifted.</p> <p>Note Subsequently \$10,000 has been allocated towards the Activation of 10 Shirley Road from the 2022-23 Discretionary Response Fund at the 17 June 2022 meeting.</p>				
<p>Who Is Better Off Because of Your Work?</p>				
<p>Organisation Comments</p> <p>Decision Date: 4/11/2020</p> <p>Staff Comment, Monitoring Report received</p> <p>Funding was, returned to the Discretionary Response Fund and as above, subsequently, \$10,000 has been allocated, towards the Activation of 10 Shirley Road from the 2022-23 Discretionary Response Fund at the 17 June 2022 meeting.</p>				

Group: Canterbury Neighbourhood Support Inc.	Project: Canterbury Neighbourhood Support work within the local Papanui-Innes community.	Amount Granted: \$300	Volunteer Hours: 20	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? Held two BBQ's for neighbours. Attended by 70 people from 50 households which, included people from 7 countries.				
Who Is Better Off Because of Your Work? Neighbours and local residents				
Organisation Comments Decision Date: 20/11/2020 Staff Comment, Monitoring report completed The organisation originally missed the deadline for Summer with Your Neighbours. The subsequent small DRF grant ensured that two BBQ's were held and a good cross section of residential houses and people were engaged.				

Group: Belfast Community Network	Project: Community Covid Response	Amount Granted: \$8,000	Volunteer Hours: 1,030	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>There have definitely been challenges; however, this DRF grant did help us to cover the costs of supporting the work that is being done in Belfast and Redwood/Northwood. Potters Kitchen are providing between 30 to 50 food parcels each week and feeding up to 40 people who drop in on the two days. The fund enabled us to support this very valuable work. The fund also assisted us to be able to provide Social Work support, which is highly needed as the needs of those who have lost employment due to not being vaccinated, begin to take its toll on whanau. Without this assistance, it would have been difficult for us to be able to provide as much assistance as we have.</p>				
<p>Who Is Better Off Because of Your Work? Overseeing the Neighbourhood Links facility has added to our workload; however, the difference this is making for many on a Tuesday and Friday is quite staggering.</p> <p>We have provided a group programme for students from Belfast School who are suffering from high anxiety. This course covered a range of topics over 8 weeks including budgeting, self-care, and positive choices for example.</p>				
<p>Organisation Comments</p> <p>Decision Date: 18/12/2020</p> <p>Staff comment, Monitoring Report received</p> <p>Belfast Community Network continue to develop, support and umbrella initiatives within the Redwood/Northcote / North area of the Ward.</p> <p>The addition of Social Work support in conjunction with Kai distribution is provides a wraparound delivery of street level support.</p>				

Group: Papanui-Innes Community Board	Project: Delivery of a series of Community Network and School Principal's meetings throughout the year.	Amount Granted: \$4,000	Volunteer Hours: 0	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>The Covid 19 Pandemic affected the delivery of these meetings with a break between the joint leadership day event held on 17 November 2020 until May 2021.</p>				
Who Is Better Off Because of Your Work? <p>Meetings were held in person or via Zoom as follows</p> <p>19 August 2020: – Papanui Inter Agency Meeting</p> <p>20 August 2020: - Shirley Inter Agency Meeting</p> <p>13 October 2020: – Papanui Inter Agency Meeting</p> <p>15 October 2020: - Shirley Inter Agency Meeting</p> <p>18 May 2021: – Papanui Inter Agency Meeting</p> <p>15 May 2021: - Shirley Inter Agency Meeting</p> <p>Note: As above because of Covid and the impact of the epidemic on schools requiring the attendance of Principals on the front line only one Principals meeting could be held. This meeting was held on 17 March 2021.</p>				
Organisation Comments <p>Decision Date: 18/12/2020</p> <p>Staff Comment, Monitoring report completed</p> <p>Although the Liaison meetings were curtailed in frequency, the Main organisations within our Ward received Organisational Health checks from staff throughout this time. Organisations were also updated with Community Notices, Phone calls and email contact.</p> <p>The unused balance was transferred back to the Discretionary Response Fund.</p>				

Group: Papanui Youth Development Trust (Te Koru Pou Iho)	Project: Training for Youth Organisations	Amount Granted: \$3,000	Volunteer Hours: 4,074	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>This training was attended by youth workers from groups across the Northwest with the average attendance of 18 per session and representing 6 youth agencies St Tims, Northcity, Te Ora Hou/TKW, St Albans, PYDT, and Papanui Baptist.</p>				
Who Is Better Off Because of Your Work? <p>This programme is successful as it builds the youth workers personal resilience and ability to understand themselves and others, builds team and across community connectedness. PYDT supplied the kai and we ran it from Northcity to spread the love, TOH were going to host it be had to cancel due to building on site.</p> <p>Comments again were hugely positive with the self-reflection, time together from different agencies and a better self-understanding leading to a better understanding of others particularly co-workers and tamariki all flagged as highlights.</p>				
Organisation Comments <p>Decision Date: 18/12/2020</p> <p>Staff Comment, Monitoring report completed</p> <p>The training builds the youth workers personal resilience and ability to understand themselves and others, builds team and across community connectedness. Six agencies attended and were represented namely St Tims, Northcity, Te Ora Hou/TKW, St Albans, PYDT, Papanui Baptist.</p>				

Group: Neighbourhood Trust	Project: Whanau Centre and Golden Connections post Covid response	Amount Granted: \$8,000	Volunteer Hours: 1216.7	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We identified that there were people in our Golden Connections Programme that were unable to attend some of our events due to lack of transportation options. With this funding, we were able to offer free transport for these people. This has increased their sense of belonging and has reduced isolation.</p> <p>We were able to purchase a TV for the whanau centre. This helps us during our workshops, as we have been able to play videos. This has enhanced the content we provide in our workshops and has not only benefited the group this year but will benefit the groups to come in the future. We have a laptop that is at the whanau centre to be able to stream content to the TV screen. All our programmes are able to use both laptop and screen to aid them in their work. We will also use this screen to highlight other services we offer when people are receiving kai boxes.</p> <p>Through the second half of the year, we have seen an increase in the number of people requesting our Kai boxes. With this funding, we were able to continue to meet the increase Kai needs in the community. This is a great way to connect with people in our community and to offer any more support.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Through the second half of the year, we have seen an increase in the number of people requesting our Kai boxes. With this funding, we were able to continue to meet the increase Kai needs in the community. This is a great way to connect with people in our community and to offer any more support.</p>				
<p>Organisation Comments</p> <p>Decision Date: 18/12/2020</p> <p>Staff Comment, Monitoring report completed.</p> <p>TV and Mount, Laptop, mouse and lap top bag purchased for the Whanau centre. Volunteer expenses paid for the delivery of Kai and for volunteer support around the Golden Programme that included petrol costs plus koha.</p> <p>Purchases of KAI boxes 50 x 450 per box that was made up by volunteers in addition to Kai boxes sourced from the Community focus trust.</p> <p>Receipts received and spoke to the Manager.</p>				

Group: St Albans Residents Association Incorporated (SARA)	Project: The History of the St Albans Library	Amount Granted: \$550	Volunteer Hours: 3,436	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>This grant was used to produce a history booklet of the St Albans Community Centre, and other historic publications to coincide with the opening of the new centre Kohinga</p>				
Who Is Better Off Because of Your Work?				
Organisation Comments Decision Date: 29/01/2021 Staff Comment, Monitoring Report received <p>History book completed and on display ready for the opening of the facility and available to the public</p>				

Group: Papanui Baptist Church Community Services Freedom Trust	Project: COVID19 Response Wages for Additional Community Worker/Administrator	Amount Granted: \$8,000	Volunteer Hours: 2,700	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? This Discretionary Response Fund grant towards the wages for an additional Community Worker assisted us to employ a second staff member from April to December 2021 (Unfortunately, this was much shorter than we had planned, as she left the position due to complexities with Covid 19).				
Who Is Better Off Because of Your Work? This enhanced our capacity to: A) Continue our existing regular group programmes: Mainly Music, Creative Sewing, Card & Board Games, Social English, Friendship Friday community lunch. B) Provide community support such as: food bank deliveries (in co-operation with 0800 Hungry) and other practical and social/emotional/psychological support. C) Participate in collaborative community development. For example: Playing a key role in the Northcote Stakeholders group, which includes projects such as the Te Kura o Matarangi Northcote School Community Breakfast and Active membership of the North West Collective. D) Implement our new programmes: Something Different on Wednesday (a drop-in morning tea and changing activities) and Ukulele Club (a collaborative with St Silas). We intentionally employed a Community Worker who had contrasting character traits, skills, and life experience to our existing Community Worker. This diversity enhanced the breadth of people who felt they could relate effectively with us. Simultaneously, having an increase in our total stated hours meant there was additional time to spend with people in greater depth. This was particularly valuable given the range of issues that individuals/families/whanau are grappling with in this Covid era. The entire Covid scenario has been very draining for our (approximately 40) volunteers. With a second Community worker, we were able to mitigate some of this stress.				
Organisation Comments Decision Date: 19/02/2021 Staff Comment, Monitoring report completed The Board and the manager especially has managed the COVID situation well with due regard to the needs of a vulnerable aged volunteer pool while at the same time maintaining the programmes and importantly the 1-1 work with the most individuals/families/whanau. The loss of the additional worker through COVID issues has put extreme pressure for the sole worker (Manager) to maintain the excellent pastoral work needed with the organisations members.				

Group: Northgate Community Services Trust	Project: Increased Covid Response Distribution	Amount Granted: \$8,000	Volunteer Hours: 3,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It? This last year there has been a focus on providing food programmes to the community in response to the need created by Covid-19. Significant programme and structural changes were made in Northgate to help us achieve this. Financial support from the Council as well as other support from our partner organisations have made it possible to bring this about.</p>				
<p>Who Is Better Off Because of Your Work? Free Community Dinners that started on a regular basis, continued once a week, following the trials in 2020. We continued to provide these even throughout lockdowns and level changes, albeit takeaways some evenings. Now we provide a sit-down option for those with vaccine passes and for others the takeaway option is available. Throughout the year between 30 and 70 people attended regularly. Besides the importance of providing healthy warm meals to families, the dinners also help us identify and engage with some of the neediest in the community. As a spin-off, the dinners also provide additional food to be prepared, packed, and frozen as Emergency Food, for those coming to the Trust for help.</p> <p>The Community Café that has been running for many years on a Friday morning has extended its hours and now sells food and beverages to students and parents who attend Zion dance classes in the afternoons. The café also extended its hours further to the public as well and is in the process of upgrading its kitchen to enable it for this purpose. Northgate has continued to provide Community Support to people in the community with needs that include financial support, accommodation, mental health, job readiness, and other practical needs. Many of these people become known to us through the supply of vege-boxes and the community meals.</p> <p>Over the year, around 90 families have received free vege-boxes at various intervals. Northgate's vision is to see people flourish as they serve others. Therefore, creating opportunities for service is important. Regularly about 10 additional volunteers have started to serve at the community meals, and a similar amount of volunteers also help at the cafe at times, many of whom haven't served at Northgate programmes before. A fixed-term, part-time Distribution Coordinator role was created to oversee the distribution of free food boxes, pre-prepared frozen meals, non-perishable foods and essential household items. The Coordinator, whose role is supported by Council funding also reaches out to recipients of boxes to understand further needs like budgeting and those factors that influences food security. A storage room has been set up to collect and store food and essentials that can be distributed. Donations are received from various sources to keep the shelves stocked.</p>				
<p>Organisation Comments</p> <p>Decision Date: 19/02/2021.</p> <p>Staff Comment, Monitoring report completed</p> <p>Northgate Trust continues to develop and explore various options within the scope of its programmes to provide a range of Kai and opportunities for social interactions for its community.</p>				

Group: Papanui Youth Development Trust (Te Koru Pou Iho).	Project: Operational Support – Admin staff. (Split PI 65%/FWH 34%)	Amount Granted: \$8,000	Volunteer Hours: 4,074	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We used this vital funding to acquire a 20 hr a week Administrator to support the functioning of our programmes and staff to deliver quality best practice.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>All of our 150 groups and programmes have benefited through better clarity, resources and functioning of our facilities, our 12 staff and ultimately the young people and their whanau who access our site and services across the Northwest of Christchurch.</p> <p>Digitising a backlog of documents, including all staff files to a localised secure setting to assist with compliance of privacy law, first aid kits audited and new structure implemented, analysing site sign-in usage and research of alternatives, implementation of Swiped-on sign-in for staff, community groups, young people and other users. Review of health and safety documentation in particular to Covid response, research of government mandates and legislation to ensure compliance and best outcomes for the communities we serve, staff and other users. Refining programme evaluations and reporting documents.</p> <p>Without any of the achievements listed above we would quite simply not been able to function as all our efforts at the frontline rely on getting these admin issues sorted. Our influence and needs across the Northwest have continued to grow with increased work in schools, community and with contractual obligations with OT, MOE, IWS and funders requiring us to lift our game in terms of evaluation and reporting. This role remains critical for our ongoing sanity and ability to develop as an organisation.</p>				
<p>Organisation Comments</p> <p>Decision Date: 16/04/2021</p> <p>Staff Comment, Monitoring report completed</p> <p>The project has streamlined the functioning of the programmes to deliver in the Northwest area.</p>				

Group: Morrison Avenue Bowling Club Incorporated.	Project: Bowling Greens Maintenance.	Amount Granted: \$3,000	Volunteer Hours: 1,350	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Strategic Plan: To provide 2 natural bowling greens to a national level for our members, community groups and local/national visiting bowlers. This enables the club to host community events, local bowlers plus Bowls NZ and Canterbury Centre events and help attract these events to Christchurch. The Covid-19 pandemic has had an effect on many of our events as we have had to work within the Covid framework.</p> <p>The grant was used to purchase seed, chemicals and fertilizers for Greens Maintenance</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Youth Activities: Coaching Wednesday Afternoons:</p> <p>Kimiora Pupils Papanui High School 1.00 – 2.30pm</p> <p>Papanui High School, St Bede's College Pupils 2.45 – 4.30pm</p> <p>Community Events:</p> <p>Midweek Friendlies - Every 2nd Tuesday throughout the season</p> <p>Business House Tournament – 6 weeks January/February - 2 greens</p> <p>Canterbury Centre Events:</p> <p>Various Centre events were held during the period. No National events were hosted during the period but the Bowls NZ Nationals are due to held in January 2022.</p>				
<p>Organisation Comments</p> <p>Decision Date: 16/04/2021</p> <p>Staff Comment, Monitoring Report received</p> <p>The grant supports the organisation to provide and maintain high quality greens for competition and community use.</p>				

Group: St Albans Residents Association (SARA)	Project: Skip Day	Amount Granted: \$1,100	Volunteer Hours: 3,436	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>2 skips were hired, (Fahey Skip hire invoice sighted) residents could dump rubbish that was too big for the red bin. Cars were queued up by opening at 9 am. Both skips were full by midday, then volunteers sorted out stuff that could be reused, many people took useful items home. A free sausage sizzle, bouncy castle and coffee cart were on hand for residents and volunteers.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>It was a very successful event as large rubbish items are a worry for many people.</p>				
<p>Organisation Comments</p> <p>Decision Date: 16/04/2021</p> <p>Staff Comment, Monitoring report completed</p> <p>A successful event initiated by local residents with funding secured under the umbrella of SARA</p>				

Group: St Albans Residents Association (SARA)	Project: Security Cameras for Te Kohinga – St Albans Community Centre	Amount Granted: \$5,500	Volunteer Hours: 3,436	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? Will be available seven days a week: Monday to Friday 6:30am-10:00pm and Saturday and Sunday 7:30am-10:00pm				
Who Is Better Off Because of Your Work? Will provide a well-managed and functioning space.				
Organisation Comments Decision Date: 16/04/2021 Staff Comment, Monitoring Report received Fit out completed and security of the building complimented.				

Group: Community Focus Trust	Project: Community Development Staff Member	Amount Granted: \$8,000	Volunteer Hours: 1,080	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Over the period of this grant, we have continued to collaborate with our many community organisations, enabling them to also, connect with their communities, as we work together, as this has helped with increasing our part time staff member within this focus.</p> <p>Community Kai Network - During 2021-22, we refocused all our operations relating to food under this network, This was in response to the COVID-19 pandemic, as we saw major changes to our increased operations over this period, and continue to do so. Since then we have given out over 3000 food boxes, both fresh produce and essential, which equates to over 18,600 meals. As part of this operation, we also supplied just under 5000 produce packs at affordable cost, giving families and individual's value for money, with healthy eating options. Community Lunches were held every month with an attendance of 220 people in total over this period - an average of 20 - 25 per lunch. These lunches are a connection point form many, who are living by themselves, single parents, senior citizens and those who wish to be connected by providing a sense of community care & support. We provide this service to highlight other projects and programmes we provide up-coming events, invited speakers on topical issues. After the meal, each person is offered food assistance, from our Community Kai Network, which is all donated. BuyCyles - This exciting project is in collaboration with Canterbury Community Health has continued to grow numbers and offer bikes to this e in need, within the Mental Health sector and the wider community. Over the past 12 months we have increased those who have helped and to date have given bikes to 260 people in need. As we continue to work with other community groups, i.e. Life Skills, Budgeting. Kidsfest Event: We were able to host 2 Kidsfest Events with Elegregio Magic Show & Messy Play kid's activities during this period. We saw 350 children and their parents/caregivers attend these events and this is an annual part of our event schedule for the community. Loopy Tunes Music & Movement for pre-schoolers, which is held on Thursdays, is growing in numbers.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We have helped over 10,000 families, individuals and whanau with our combined services. This number is not only those based in St Albans but across the wider community, as 60% of our connections are only based in St Albans.</p>				
<p>Organisation Comments Decision Date: 07/05/2021 Staff Comment, Monitoring report completed</p> <p>During the Pandemic, the Organisations structures and depth of reach in relationships in respect to Food Resilience enabled them to provide support via their Community Kai Network not only locally but also across the Ward and the city.</p>				

Group: Northcote School	Project: Northcote School Kapa Haka	Amount Granted: \$2,000	Volunteer Hours: 0	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Te Kura o Matarangi / Northcote School has a school roll of 144, with 45% of our ākonga identifying as being of Māori descent. We are proud of the cultural diversity our kura has but felt we could do a better job at building our links with our school community through providing opportunities for our ākonga to have the opportunity to share their culture with others.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The funding we received has gone towards the purchase of school uniforms for our kapa haka group. The design of the uniforms has been personalised (through consultation with mana whenua) to reflect our cultural narrative and our beliefs as a school and community. Our kapa haka students feel pride in their uniforms, and our community now see the value that we place upon our cultural heritage.</p>				
<p>Organisation Comments</p> <p>Decision Date: 04/06/2021</p> <p>Staff Comment, Monitoring Report received</p> <p>The new Kapa Haka uniforms (personalized) and that reflect the cultural heritage of the school, the commitment to inclusion and the opportunity to increase engagement with Maori.</p> <p>Total grant \$2,000 Total spent on uniforms \$3,783.50 (Invoices sighted).</p>				

Group: Te Ora Hou Otautahi Incorporated.	Project: Polyphony	Amount Granted: \$5,000	Volunteer Hours: 3,500	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>Outcomes to report on: To identify and work with a group of five young people to come together to facilitate Polyphony 2021. To identify and work alongside a group 80+ rangatahi (youth) to be able to conceptualise, produce and present verbal and visual (Spoken word, Photography and Art) mediums demonstrating their voice, thoughts, feelings and perspectives on what it means to mean urban Maori and Pasifika rangatahi in Otautahi. To provide and run an exhibition that celebrates the voices and provides a platform to engage with our wider community to whakarongo (listen) to the worlds of rangatahi in a raw and real way.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>Rangatahi across many of our programmes took part in a term long journey, discovering what the theme 'We Are Stronger Together' meant to them. They were challenged to express their thoughts in the form of art and was further challenged to share these art pieces with the public during the Polyphony Expo/Exhibition held last month. There were over 80 young people who challenged themselves in this journey, whether taking part in sharing their stories during one of the programmes delivered over the term, or going all the way through to submitting an art piece for the exhibition, those that were brave enough to speak to their pieces on exhibition night and those that went that step further, took a hold of the mic and shared their story on the stage.</p> <p>Some of the sessions throughout the term included a traditional arts session that had young people break down their experiences with Covid and discussing why it was important to band together, a collage project that had rangatahi talk about their identity and how important community is – to name a few. Polyphony saw five of our young leaders in our Whakapakari Leadership programme step up in a big way - having a huge hand in writing for the exhibition, hosting and emcee' ing the programme, helping to set up the exhibition and having full control over the day expo. The event saw over 200 people from the community stop by either throughout the day expo or during the night exhibition to check out the art pieces and from the discussions being had, there was positive feedback all round from teachers, whānau, community members and the rangatahi themselves.</p>				
<p>Organisation Comments</p> <p>Decision Date: 07/05/2021</p> <p>Staff Comment, Monitoring report completed</p> <p>This event highlights the importance for young people discovering and being part of a process of working together, sharing about themselves and about their identity and the importance of what their community means to them.</p>				

Group: Papanui Leagues Club Incorporated	Project: Centenary Celebration	Amount Granted: \$6,000	Volunteer Hours: 800	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We set up for the centenary celebrations to take place at Easter Weekend 2022 however because of Covid complications we postponed the major activities to Easter 2023 - The funding from CCC was targeted to produce a written History of the Papanui Rugby League Club. The decision was made to proceed with the publishing of the book and this was achieved. We have printed a first edition of 100 copies with a further 100 in time for the Easter 2023 celebrations.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>We are a sub-committee of the Papanui Rugby Leagues Club, made up of former Tigers players and administrators, formed especially to organise and manage the club's 100 Year Celebration. We have met since later 2019.</p> <p>The Papanui Leagues Club will focus on repairs and maintenance to bring the clubrooms up to standard for the celebration. The centenary celebration will leave a legacy project in place.</p> <p>Increased interest in the club from former players and administrators will result in additional support and resources available to the club.</p> <p>Provide a written history of the club.</p>				
<p>Organisation Comments</p> <p>Decision Date: 04/06/2021</p> <p>Staff Comment, Monitoring Report received</p> <p>Project completed and the 122 page Book published and Community Board presented with a copy on the 15th July 2022</p>				

Group: Papanui Community Toy Library	Project: Wages for the Toy Library Supervisor	Amount Granted: \$3,000	Volunteer Hours: 420	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The Papanui Community Toy Library provides local member families the opportunity to promote learning through play for children in our community by providing access to quality educational, developmental and manipulative toys that are affordable to borrow.</p> <p>In order to provide this service to a high level, the Papanui Community Toy Library employs a supervisor.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>The supervisor ensures that the Papanui Community Toy Library is operated in an efficient way, looks after the Duty roster, ensures all toys are inspected and repaired/renewed where required and discusses with the Committee which new toys should be purchased.</p> <p>The Supervisor has also been looking into buying new toys that will appeal to the 6-8 year age group, as they are keen to increase that catchment age category.</p> <p>Without a dedicated Supervisor, the committee would have to put in many more volunteer hours, and may not be able to provide the same fantastic service to our members.</p>				
<p>Organisation Comments</p> <p>Decision Date: 04/06/2021</p> <p>Staff Comment, Monitoring report completed</p> <p>The organisation continues to deliver the opportunities to gain affordable access to a large number of quality educational and fun toys, games and puzzles. The funding of the Supervisor position ensures that this service promotes volunteer support and community involvement.</p>				

Group: St Albans Residents Association (SARA)	Project: Interim Support for a Centre Manager (Split Application PI 50% / FWH 25% / LCH 25%)	Amount Granted: \$3,000	Volunteer Hours: 3,436	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? This fund contributed to the wages associated with running of Kohinga St Albans Community Centre.				
Who Is Better Off Because of Your Work? The building is managed, and open to the Community.				
Organisation Comments Decision Date: 4/6/2021 Staff Comment, Monitoring Report received Contribution to the Centre Managers Wages				

Group: Belfast Netball Club Incorporated	Project: Club Expenses Court Hire, Balls (Split Application PI 50% / FWH 50%)	Amount Granted: \$2,000	Volunteer Hours: 2,100	Finances Sighted by Staff: ✓
How Much Did You Do And How Well Did You Do It? <p>The funding went towards court hire for our senior teams and coaching events.</p> <p>The funding also went towards the purchase of new balls.</p>				
Who Is Better Off Because of Your Work? <p>The ability to hire courts for our senior team allows the club continued participation in top level sport</p> <p>The equipment allows all teams to practice and participate in their chosen sport</p>				
Organisation Comments <p>Decision Date: 16/06/2021</p> <p>Staff Comment, Monitoring report completed</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Belfast Netball Club (Club) to deliver quality recreation and sporting experiences for netball players in the Belfast area.</p> <p>It is pleasing to note that staff have assisted the club to bring the Belfast Netball courts up to a standard for practice.</p>				

Group: Papanui Redwood Association Football Club Incorporated.	Project: Owen Mitchell Park Floodlights	Amount Granted: \$8,000	Volunteer Hours: 300	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>The current lights at Owen Mitchell Park urgently need updating due to their age, deterioration and cost to run. During the past season when the lights have broken down repairs have been difficult due to not being able to source appropriate parts. This has been a big project for the Club. The Club are looking forward to next year having the lights ready to be used.</p> <p>The lights are purchased and on their way to New Zealand. The Club are currently fundraising for installation costs. The permits have been granted by Council.</p>				
<p>Who Is Better Off Because of Your Work?</p> <p>By bringing team members together mid-week will promote unity and team work as well providing an opportunity for skill development that can be put into practice on game day.</p>				
<p>Organisation Comments</p> <p>Decision Date: 16/06/2021</p> <p>Staff Comment, Monitoring Report received</p> <p>The new lights will increased the capacity and usage of the park for the Club and reduce the Health and Safety concerns.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Football Club to deliver quality recreation and sporting experiences.</p>				

Group: STYX Living Laboratory Trust	Project: Styx Living Laboratory Trust Work Programme + Talking Circle (Split application PI 60% / FWH 40%)	Amount Granted: \$8,698	Volunteer Hours: 4,000	Finances Sighted by Staff: ✓
<p>How Much Did You Do And How Well Did You Do It?</p> <p>We are now running a successful education programme with the Kahukura Rongoa Maori Trust. The Kā Pūtahi Rangatahi Mātauranga Education programme teaches students about Te Ao Maori, bird monitoring, water quality monitoring and the Styx environment. We have had multiple schools involved in the programme and have had positive feedback. Increased community awareness and participation in environmental activities in the Styx. We have held multiple community planting days and events at multiple different sites across the catchment. We will increase research opportunities in the Styx through supporting a research student. This funding provided scholarships for two postgraduate students from Lincoln University to undertake a catchment wide mapping project. The construction of the talking circle and the education programme will support and enhance the capacity of the Rongoa Practitioners. This funding paid for the construction of the talking circle and the Education programme.</p>				
<p>Who Is Better Off Because of Your Work? The 'talking circle' is about a balanced life and retaining flow in life (not becoming stagnant). The circular theme of movement is illustrated in the design. People onsite will gather around the talking circle and share their whakapapa and it's also a place for open discussion and healing. Around the talking circle are four flags.</p> <p>Yellow (Kōwhai) - Symbolises the albatross (toroa) and new beginnings and the direction East (Rawhiti), Red (Whero) - Symbolises the hawk (hake), Tane mahuta, all our relations and honouring our footsteps and the direction North (Raki), Black (Pango) -Symbolises the whale (tohorā), going past fears and coming back with vibrations and the direction West (Uru), White (Ma) - Symbolises the mouse (kiore), experiencing the child within us and the direction South (Tonga). Mapping Project - This funding provided two scholarships for two postgraduate students from Lincoln University to support our work programme and to undertake a catchment mapping project. There are many sites across the catchment that are not currently mapped and there's no interactive user interface for people to look at water quality data, plantings etc in one place. This project aims to map all of this information in a user friendly way. The project is split into two areas – 'Spatialising the Styx' and 'Baseline Mapping.' A project brief is attached. Both students have started and all of the maps will be available on our website once completed. I have attached a project brief.</p>				
<p>Organisation Comments</p> <p>Decision Date: 16/06/2021 Staff Comment, Monitoring report completed</p> <p>The development of the Talking Circle has enabled a "whole" approach to the development of the spiritual and mental health/well-being activities in the catchment. This complements the formal bird monitoring, water quality monitoring and the Styx environment Education programmes.</p>				

Ticket Report

01 Jul 2022 - 31 Jul 2022

Papanui-Innes

Tickets Reported in July 2022

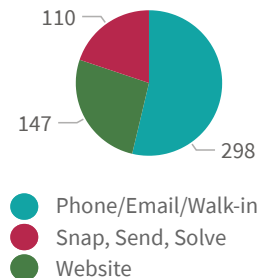
555

Tickets Reported

Status as of Report Date

91 Closed/Resolved
464 Open

Channels



Currently Open Tickets*

1,655

Open Tickets

145

Avg open ticket age (days)

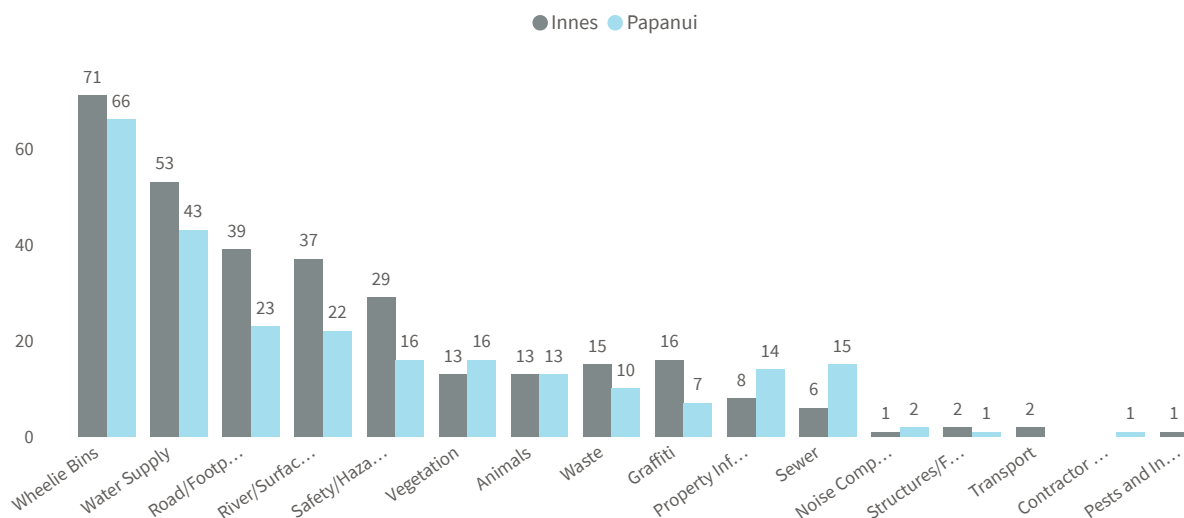
25% of open tickets are less than 10 days old

50% of open tickets are less than 70 days old

75% of open tickets are less than 203 days old

*Open as of report date, reported all time

Tickets Reported this Period by Incident Category




Top 10 Issues

# Tickets	Object Category (sub-categories of the above)
75	Damaged Bin
58	Water Leak
31	Blockage/Water Not Draining
28	Flooding
23	Graffiti
23	Missing Bin
20	Litter
20	Meter box
20	Potholes
19	Bin Not Collected
19	Sewer Leak

Report date:
02 Aug 2022

Memos

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Memo

Date: 19 July 2022
From: Maria Adamski, Asset Engineer, Buildings & Heritage
To: Waipapa Papanui-Innes Community Board
Cc: Mark Saunders, Community Board Advisor
Reference: 22/831735

Papanui-Innes Public Toilets

1. Purpose of this Memo

- 1.1 The purpose of this memo is to provide information to the Waipapa Papanui-Innes Community Board regarding public toilets in the ward.

2. Origin

- 2.1 Following a deputation to the Waipapa Papanui-Innes Community Board by Jennifer Dalziel on the 29 April 2022 the Board requested:
 1. That staff urgently address the maintenance of public toilets highlighted in the public forum presentation from Jennifer Dalziel in the ward, and provide information on the standard level of service of maintenance and signage (specifically lack of signage at St Albans Park).

3. Decisions Required

- 3.1 For information purposes.

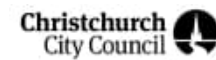
4. Key Points

- 4.1 Following the demolition of the Shirley Community Centre in 2012 the Community Board have discussed redevelopment suggestions raised through community engagement. One of these suggestions, as the result of a youth audit, has been the installation of a toilet to improve the site.
- 4.2 In response to the proposal to install a toilet at 10 Shirley Road, local residents, Jennifer Dalziel and Don Gould, audited several toilets in the surrounding area. Their findings were presented in a public forum to the Community Board.
- 4.3 The toilets visited were MacFarlane Park (Skipton and Jebson), St Albans Park and Beverly Park.
- 4.4 The concerns highlighted were:

Graffiti

 - Tagging in the toilets had been painted out with a different coloured paint. New tagging was present on the walls at MacFarlane Park (Skipton).

Memos



- The graffiti removal contractor is expected to match as close as possible the paint colour. Parks have initiated a programme to standardise the toilet paint colours to make this easier. As these are implemented we expect to see less unmatched colours.
- Notification of graffiti is sent to the Graffiti Removal Contractor who prioritises and schedules in removal.

Interior of building

- The issues raised included the condition of the floors with deteriorating coating system and unclean appearance, soap dispensers not present, broken perspex at MacFarlane (Skipton), a broken tap and the lights not operating at St Albans toilets.
- Each of the toilets visited are serviced on a Monday, Wednesday and Friday. The floors are cleaned as part of this service.
- Over time the floor surfacing is worn by foot traffic and cleaning. Flooring is renewed when a toilet block is refurbished. Refurbishments are scheduled based on the overall condition assessment value of the building.
- All toilets have soap dispensers installed. They sustain a high rate of vandalism with missing dispensers reported by the cleaners. Reports go directly to the Facilities Maintenance Contractor (City Care) who replaces the dispensers. Sometimes there is a delay due to supply of dispensers or not being able to locate a particular type of dispenser as occurred at St Albans. This was replaced on 16 March 2022.
- The broken tap identified at St Albans Park was attended to with all basins tested and operating on 17 May 2022.
- Lights at toilet blocks are sensor activated, on the street light system or not on at all. Where toilets are locked at night they are not generally activated.

Exterior of building

- The site visits identified the paintwork on the barge boards at MacFarlane (Jebson) and exterior of MacFarlane (Skipton) was deteriorating, the guttering broken and hanging down at MacFarlane (Skipton), skylights and roof dirty with lichen growing on them at each of these sites. Gutters with plants in them at St Albans.
- Minor refurbishments, paint, are able to be prioritised and undertaken within an annual reactive works programme. MacFarlane (Skipton) is on this year's programme for refurbishment and will be addressed prior to Christmas.
- The guttering at St Albans was cleaned on 5 April 2022.

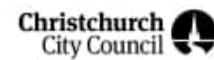
Evidence of Drug and Alcohol use

- The concerns raised were meth bags and alcohol bottles behind the toilets at MacFarlane (Skipton) and the toilet doors not being shut when in use at MacFarlane (Jebson).
- Litter in the toilets is removed when the toilets are serviced. Litter in the surrounding area is attended to by the Parks Maintenance Team.
- Toilets are orientated towards the road to enable surveillance and increase safety for users. While Parks could put signage up asking people to close the door this would not be undertaken unless we received a number of ongoing complaints.

Incomplete repairs

- Cistern access hatch repair incomplete at MacFarlane (Skipton).

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- This will be addressed during the refurbishment of the toilets.

Signage

- It was identified there was no signage at St Albans pavilion.
- All Parks toilets should have signage on them.
- Signage was installed on the toilet doors at St Albans Park on the 22 June 2022.

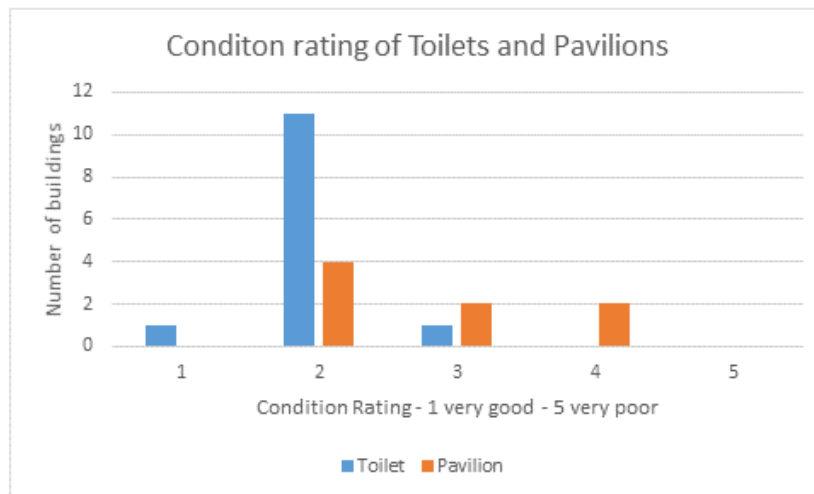
Locking

- A night audit identified only St Albans was locked after 8.30pm and none of the lights were working.
- St Albans Park pavilion and MacFarlane Park toilets (Skipton St) are locked and unlocked daily. MacFarlane (Jebson) and Beverly Park are not locked at night.
- In winter the contract locking times are between 5.30pm and 8.30pm and in summer between 7.30pm and 10.30pm. Opening begins at 5.30am year round. At times the Security contractor is delayed while waiting for people to leave parks or are called away to another job.
- Buildings are placed on the security round if they sustain continued vandalism or undesirable behaviour after hours.

- 4.5 The Public Toilet Policy provides for toilets on parks where sport is played and at other heavily used recreation and visitor locations.
- 4.6 The Policy guides toilets to be hygienic and maintained to a high standard according to their location.
- 4.7 Cleaning of toilets is an outcomes based contract. Toilets are to be left clean and free from dirt and grime after each service, walls and floors cleaned regularly, graffiti reported and litter removed from toilet block and local area.
- 4.8 Toilet condition is monitored in several ways. The Cleaning Contractor undertakes regular self-audits. Joint audits with Council staff and the contractor are undertaken monthly at randomly selected toilets. When customer complaints are received about a toilet Council staff will monitor them for a period of time. Spot checks are done when staff are in the field.
- 4.9 Send Snap Solve or contacting the City Council Customer Centre are the two ways the public can report issues. Jobs are directed to the correct contractor through our Customer Centre.
- 4.10 The Parks Unit undertakes a condition assessment of its buildings on a five yearly rotation. This information is used to plan and prioritise renewals and refurbishments. The latest condition assessment at the audited sites are:
- MacFarlane Park (Jebson St) – condition rating Good – 2 (2020)
- MacFarlane Park (Skipton St) – condition rating Moderate – 3 (2020)
- St Albans Park –condition rating Good – 2 (2021)
- Beverly Park - condition rating Good - 2 (2019)
- 4.11 The Parks Unit's programme of works aims to maintain buildings at a condition rating of 3 or better. In the Waipapa Papanui-Innes Ward there are 13 toilets and eight pavilions. Condition ratings are presented in the following graph.

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- 4.12 The Parks Unit are concentrating on facilities with a 4 (poor) or 5 (very poor) condition rating. Condition ratings are undertaken every five years.
- 4.13 The two buildings rated as 4 are pavilions in MacFarlane Park and Ouruhia Reserve. These will be the priority for renewal or refurbishment for this ward.
- 4.14 The toilets and pavilion in MacFarlane Park (Skipton) are earthquake prone. They have been assessed by an engineer and are able to be occupied. Both buildings have until January 2033 to be either strengthened or removed. Requirements for strengthening will be assessed alongside overall condition along with park user requirements to determine the viability of retaining these two buildings.

5. Financial Implications

- 5.1 Community Parks Building Renewals programme (ID 65440) FY2023/24 provides for a programme of works based on condition assessments across the City. Renewal of the MacFarlane Park toilets will be prioritised within this programme taking strengthening and refurbishment requirements into consideration.
- 5.2 Operational budgets are used to address minor maintenance works.

6. Community Interest and Consultation

- 6.1 No community consultation has been undertaken.

7. Next Steps

- 7.1 Minor works, painting, undertaken on MacFarlane Park (Skipton) toilets prior to Christmas 2023.
- 7.2 Assessment and programming of the strengthening or replacement of the toilets and pavilion buildings at Skipton Street end of MacFarlane Park.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.


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Signatories / Ngā Kaiwaitohu

Author	Maria Adamski - Asset Engineer - Buildings and Heritage
Approved By	Lucas le Roux - Team Leader Parks Asset Management Kelly Hansen - Manager Parks Planning & Asset Management Al Hardy - Manager Community Parks Andrew Rutledge - Head of Parks

Memos

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Memo

Date: 19 July 2022
From: Kelly Hansen, Manager Parks Planning and Asset Management
To: Waipapa Papanui-Innes Community Board
Cc:
Reference: 22/844181

Disability Playgrounds

1. Purpose of this Memo

- 1.1 The purpose of this memo is to provide information on disability playgrounds in the Papanui area as requested by the Community Board.

2. Origin

- 2.1 At its meeting on 18 May 2022, following a forum with the Papanui Youth Development Trust (PYDT), the Community Board resolved:
- Requests staff to investigate options and need around disability playgrounds in the Papanui area, including working with Papanui Youth Development Trust.*


3. Decisions Required

- 3.1 For information purposes only.

4. Key Points

- 4.1 Staff met with PYDT and two young people with disabilities who presented to the Community Board. They clarified that:
- They do not want a separate disability park but would like disabled access and a play element(s) at all Christchurch parks. One of their most significant concerns was the bark under surfacing around play equipment and pathways in parks.
 - They would like accessibility improvements prioritised when there are park renewals, especially in the more significant play spaces, e.g. the elephant playground at Bishopdale Park.
 - They endorsed some existing tracks and pathways, but would like to see more improvement, e.g. the pathways at the Groynes, Spencer Park, Victoria Park, Jellie Park and Papanui Bush (they suggested it would be great to have a wooden boardwalk around this).
 - They would like the Community Board to advocate to the Council and Government around the building regulations and design around buildings and roads/pathways to ensure universal design.
 - The young people would be interested in submitting their views when consulting on any upcoming projects.
- 4.2 The views of PYDT are consistent with the Council's [Equity and Access for People with Disabilities Policy](#), [Intersection and Crossing Design for People with Disabilities Policy](#),

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and our [Parks and Waterways Access Policy](#) which can all be found on the Council's website.

- 4.3 We design new park developments and asset renewals to be as accessible for people with disabilities as feasible whilst also providing interest and challenges for a range of abilities and preferences. We select picnic tables and drinking fountains that can accommodate wheelchairs, provide connecting access paths to play spaces, choose colours and materials suitable for various vision impairments, and lay out play spaces to meet different disability needs.
- 4.4 We try to include some inclusive equipment in all our new or renewed play spaces noting that different abilities have different needs and the limited range of affordable inclusive play equipment on the market.
- 4.5 Basket swings are a popular inclusive item that can be used by most people. However, we are not currently installing these until we find a way to ensure their security.
- 4.6 We generally use four types of safety surfacing in our play spaces. We consider the size and scale of the play space, types of equipment in the space, target age group, environmental setting, and available budget when selecting the most appropriate safety surfacing. Loosefill safety bark is most commonly used as it is the most cost-effective, is easy to top up, and has the least environmental impact. Rubber pour 'n' play, astroturf, and rubber matting cost upwards of four times the amount of bark to install, depending on site conditions, and have higher renewal costs. There are also issues with contamination and recyclability of these products.
- 4.7 Feedback from the disabilities community has indicated that they are prepared to travel to inclusive play spaces and do not expect all parks to be fully accessible. As part of our network planning for play spaces, we aim to establish a hierarchical network of play spaces (destination to local play spaces) to cater for different ages and abilities. Selected sites will have a particular emphasis on accessibility – usually larger community spaces with more equipment that can provide more opportunity for people with disabilities to engage in play. These will be distributed equitably across the city, and we will be seeking additional funding through the LTP to ensure they are designed for universal access.
- 4.8 Within the Papanui-Innes wards, Sabina Playground (FY23) and Regency Reserve/Norrie Park/Momorangi Reserve playgrounds (FY25) are due for renewal. There is a Community Board briefing scheduled for 5 August for Sabina playground. There may be opportunity to improve the accessibility of this playground as part of the renewal.
- 4.9 There are no projects within the current Long Term Plan for a targeted disability playground within the Papanui area.

5. Financial Implications

- 5.1 Budget Code: 51774 Sabina Playground Play Space Renewal FY22 \$15,000, FY23 \$104,000
- 5.2 51775 Regency Reserve, Norrie Park and Momorangi Reserve Play Space Renewal FY22 \$20,420, FY24 \$47,420, FY25 \$178,000

6. Significance

- 6.1 These projects are of low significance.

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7. Community Interest and Consultation

- 7.1 The PYDT presented their views to the Community Board and staff followed up with them. Staff regularly work with disabilities groups and the community in planning and providing play opportunities for people with disabilities.

8. Next Steps

- 8.1 Disability needs are to be considered in the planning of upcoming play space renewals.
8.2 PYDT to be specifically included in consultation.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories / Ngā Kaiwaitohu

Author	Kelly Hansen - Manager Parks Planning & Asset Management
Approved By	Andrew Rutledge - Head of Parks

Infrastructure, Planning and Regulatory Services Group

Memo

Date: 20th July 2022
From: John Higgins, Head of Planning & Consents
To: Papanui Innes Community Board
Topic: 84 Langdons Road - Northlink

Background

The action originated as a result of a deputation from Ms Bain on 18th February 2022.

4.1.2 Increased Traffic on Langdons Road

Ms Bain discussed the increase, and backing up, of traffic on Langdons Road following the development of NorthLink. Ms Bain noted the evidence of the traffic flow issues prominent during recent construction works at Papanui High School. It was evident that a stop-go traffic management plan was needed.

Ms Bain sought assurance that creators of traffic management consents in the Council do some research to ensure this issue does not recur going forward.

Ms Bain also queried whether the NorthLink developers were required as part of their consent to monitor traffic flow along Langdons Road against a relevant level of service measure and if not, why not? If it was a requirement, Ms Bain inquired of the resulting statistics, whether they confirm an issue, and the Council's strategy for alleviating the traffic flow issues along Langdons Road.

The Board requested that it be passed on to staff that there needs to be more communication between those preparing traffic management plans and the businesses affected.

After questions from members, the Chairperson thanked Ms Bain for her presentation.

This action was responded to by the Transport Unit. At the 15th June 2022 Community Board meeting the following was noted:

"The Board received the information in the Report, and requested that the Board be kept informed and briefed on the details to be confirmed in relation to associated consent matters."

This memo is responding to the above.

Key Points

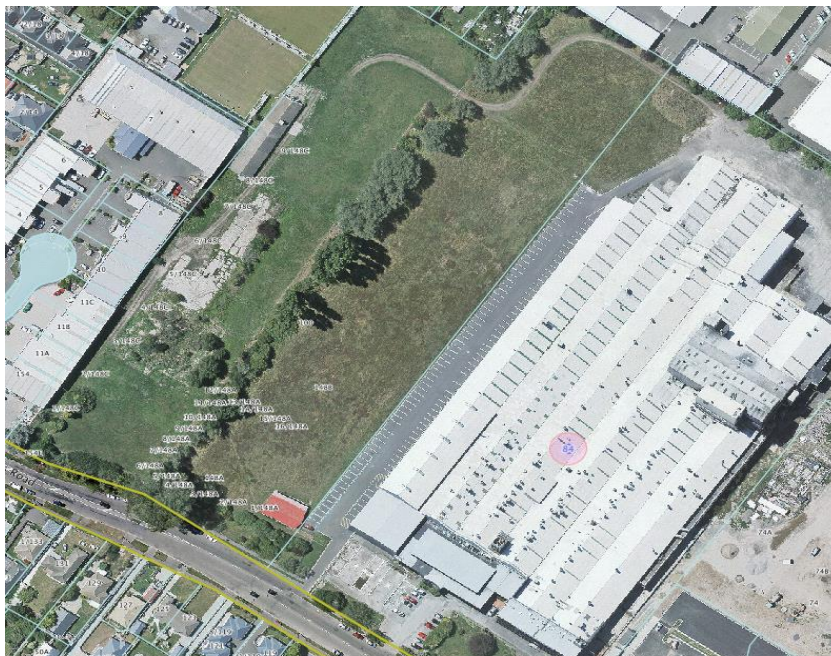
- The site was rezoned to Commercial Retail Park as part of the District Plan Review. This provided for large format retailing and other retail activities such as food and beverage.
- A provision was included in the District Plan restricting development as a permitted activity to the point where 950 vehicle movements from the whole zone at the Thursday PM peak 16:00 hrs to 18:00 hrs was reached. The 950 vehicle movements was identified as the point at which existing pressure on the roading network would have network capacity implications.
- The provision above is a trigger for assessment. It does not prohibit vehicle movements in excess of 950, instead

it means a resource consent is required and the adverse effects associated with the additional traffic is required to be assessed.

- A number of consents have been lodged and granted since 2016 for large format retail.
- Comprehensive traffic assessments have been completed for all of the applications.
- It is only the last application that has identified that there would be effects on the Greers Road and Langdons Road intersection. This application was approved on the basis that Block C is not to open until lights are installed at the intersection of Langdon and Greers Road. The condition, which is normal, does not specify who is to install the lights. From a resource management perspective the condition is only concerned the lights are installed.
- A variation application has been received requesting removal of the restriction. The variation is still being processed with no decision. It is also noted that there is funding in the Annual Plan for the intersection upgrade of \$300,000 in the next year (with projected \$500,000 in 23/24 and \$1.2m after that for a total of \$2m).
- By way of a final comment, there is an expectation under the zoning that the site can be used for large format retail as long as the adverse effects can be avoided, mitigated or remedied to an acceptable level. The traffic advice to the Resource Consents Unit is that the adverse effects are acceptable as long as the Langdons/Greers Road intersection is upgraded.
- A more comprehensive summary is provided below.

Site History

The site contained the former Firestone Factory and open-space. The factory shown on the right and open space on the left (Aerial Photograph 2016). The factory plant closed in 2009 and the factory site itself was sold to Environ Projects Limited. The factory remained unused thereafter. The vacant site was acquired by Papanui Properties Limited who acquired the Environ Projects Limited site.



Former City Plan

The site was formerly split zoned Business 4 and Business 5 in the Christchurch City Plan.



The Business 4 (Suburban Industrial) Zone included a number of light industrial and servicing areas in the city generally located within or adjoining suburban living areas. It also included light industrial areas intended to serve as buffer zones between living zones and the Business 5 (General Industrial) Zone, and servicing areas adjoining some large suburban centres.

Business 5 provided for a wide range of both light and heavy industry, processing and warehousing.

District Plan

The publicly notified Proposed Replacement District Plan showed the site zoned as Industrial General (effectively a continuation of the existing zoning). Papanui Properties Limited (S.1188), Environ Projects Limited (s.810) and Luney Developments Limited (s.810) made submissions seeking the subject land and some land surrounding it be rezoned to Commercial Retail Park. The Commercial Retail Park zone provides for large format retail development (e.g. Harvey Norman and Kmart style development, food and beverage outlets) and some limited floor area offices.

The Council traffic expert in his evidence in chief to the Independent Hearings Panel considered submissions opposed the rezoning as sought. However, he concluded that there would be an acceptable level of retail park development that would have the equivalent traffic effects from the full development of the site for industrial activity.

The Council's retail economics evidence was that this part of the City was undersupplied for large format retail and that the development would complement other retail offer in the area.

The Council's planning witness accepted the site is a logical location for large format development and would complement the Papanui/Northlands Key Activity Centre. It would also complement residential intensification in the area.

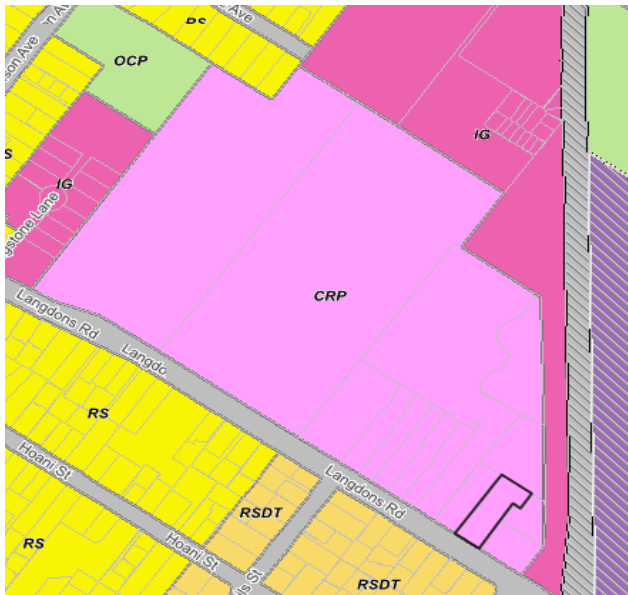
The IHP, as was the standard practice on all contested submissions, ordered conferencing between the expert

witnesses of the Council, Papanui Properties Limited, Environ Projects Limited and Luney Developments Limited. The Council's expert witnesses contributing to the conferencing included the transport expert and a planning expert.

On 8 May 2015 a Joint Memorandum of Counsel (the lawyers for all of the parties) including a joint conferencing statement with a rules package was submitted to the IHP recording the agreements reached between the parties.

The conferencing statement outlined an agreement on limiting development as a permitted activity to the point where 950 vehicle movements from the whole zone at the Thursday PM peak 16:00 hrs to 18:00 hrs was reached¹. The 950 vehicle movements was identified as the point at which existing pressure on the roading network would have network capacity implications^{2,3}.

After that point resource consent would be needed as a restricted discretionary activity⁴. Subsequent interpretation of the District Plan by the Resource Consents Unit has found that site development is also subject to the Chapter 7 Transportation rules including the high traffic generator rules⁵. This is discussed more below.



Large Format Retail Development Resource Consents History

RMA/2016/855

An application was received 6 April 2016. Consent was granted by a Planning Commissioner with construction effects management conditions.

The proposal was for large format retail development on the vacant site owned by Papanui Properties Limited. The

¹ Chapter 15 Rule 15.7.1.1 P18.a. of the District Plan

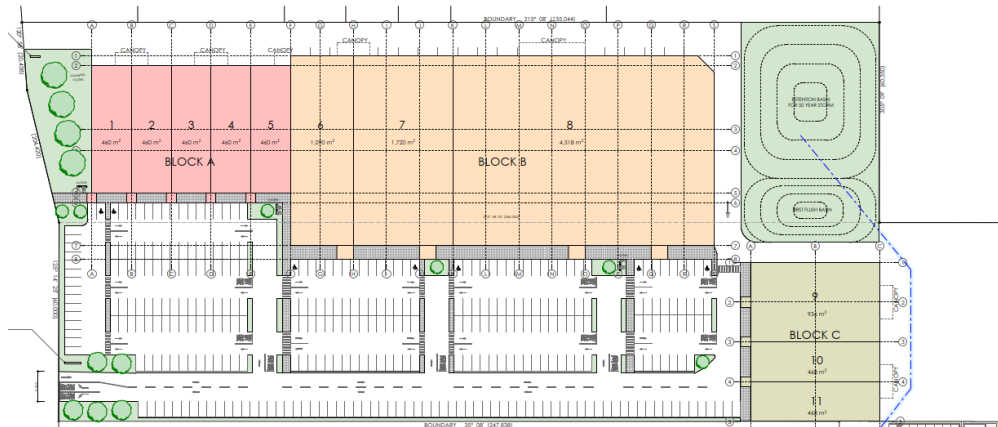
² Including the Greers Road and Langdons Road intersection

³ Calculations by the experts determined that 1200 – 1300 movements at peak could occur.

⁴ Chapter 15 Rule 15.7.1.3 RD3. The relevant matters of discretion include effects on the transportation network.

⁵ Papanui Properties Limited maintain that the High Generator Rule should not apply as the IHP should have exempted development in the zone from the high traffic generator rule in Chapter 7. It is noted an exemption to the Chapter 7 high traffic generator rule was not included in the conferencing statement rules package submitted to the IHP. The Resource Consents Unit has not accepted that the Chapter 7 High Traffic Generator rules throughout the consenting history of the site.

applicant was Papanui Properties Limited and was for three buildings of 2300m², 7328m², and 1872m² (a total of 11500m²).



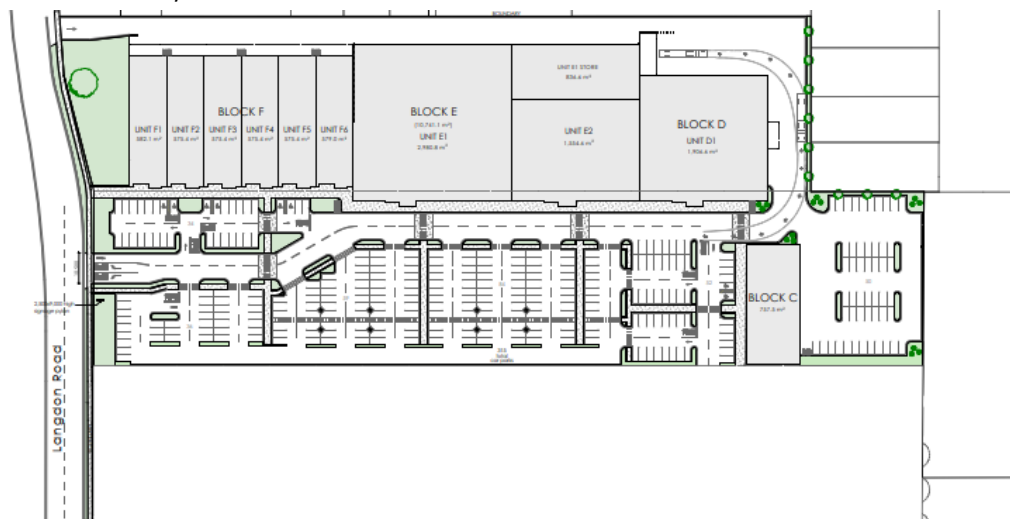
The application was assessed against the high traffic generator rule in Chapter 7 of the District Plan. For this development the planning assessment concluded based on the transportation planning advice that the adverse effects on the transportation network would be less than minor. Traffic modelling indicated that there would be no change to the Level of Service for any movement at the Greers / Langdons Road intersection, but there would be an increase in delay for the right hand turn out of Greers / Langdons Road of 13 seconds.

RMA/2017/3023 change of conditions on RMA/2016/855

A variation was received 4 December 2017 and subsequently granted by Commissioner.

This application sought to change the layout of the development approved under RMA/2016/855. The floor area sought did not change and the report did not deal with road network issues as the floor area and therefore traffic generation did not change. The access to the site relocated closer to western side of the site.

The consented layout became:



RMA/2018/2326

A further application was received 24 September 2018. Consent was granted by a Planning Commissioner with conditions.

This application was for Stage 2 of the large format development. It involved the construction of three blocks A, B, and C as shown on here. Block C would replace the Block C as approved on RMA/2017/3023 and RMA/2016/855.

The non compliances dealt with as part of the assessment were

- Pylon signage;
- Vehicle access design;
- Number of vehicle crossings;
- High traffic generator rule – Chapter 7;
- Landscaping in the car park area.

The application and plans indicated food and beverage outlets on smaller tenancies A2 – A11⁶;

The 950 vehicle movement at peak threshold in the Commercial Chapter was shown not to be exceeded and the applicant contested the need to assess the application against the high traffic generator rule in Chapter 7 of the District Plan on the basis that in their view the 950 vehicle movements at peak rule set a bench mark against which the Council had agreed there were no network issues to consider. It was also the applicant's view that the IHP had erred in not exempting the development from the development from the High Traffic Generator rule. This argument has not been accepted by any Resource Consent Unit planner processing consents for this development. The Resource Consent Unit's view has consistently been that the High Traffic Generator rule exists (regardless of what the intent of the plan developers may or may not have been) and it compels the Council to consider transport network effects when more than 1000m² of gross lease-able floor area is involved.

Through an iterative traffic effects investigation process involving traffic modelling undertaken by the Council⁷ and analysis of the results by an independent traffic planning consultant (independent of either the Council or the applicant) grant of consent with conditions was arrived at.

This is an excerpt from the section 95 decision signed by the Commissioner:

In the resultant r.f.i. [request for information] process there was in depth discussion between myself [the reporting planner], Council traffic engineers and planners, the consultant traffic planner appointed by the Resource Consents Unit – Mr John Falconer (for independence of advice and transparency), and the applicant's traffic planner on whether the intersection of Langdons Road and Greers Road would need to be upgraded to a set of traffic lights to accommodate the increase in traffic. This discussion was complicated by:

- *the fact that the Council does not have an annual or long term plan programme to fund an intersection upgrade at this intersection;*
- *any failure of the intersection would only be partially attributable to vehicle movements from stage 2 of the development and therefore any funding for an intersection upgrade could only be proportionate with the contribution that vehicle movements from the development to the failure; and*
- *if a proportional financial contribution for an upgrade to lights were made to the Council, the Council would have nowhere to hold those funds until there were a programme to upgrade the intersection (assuming there were to be such a programme given other priorities for upgrading the network).*

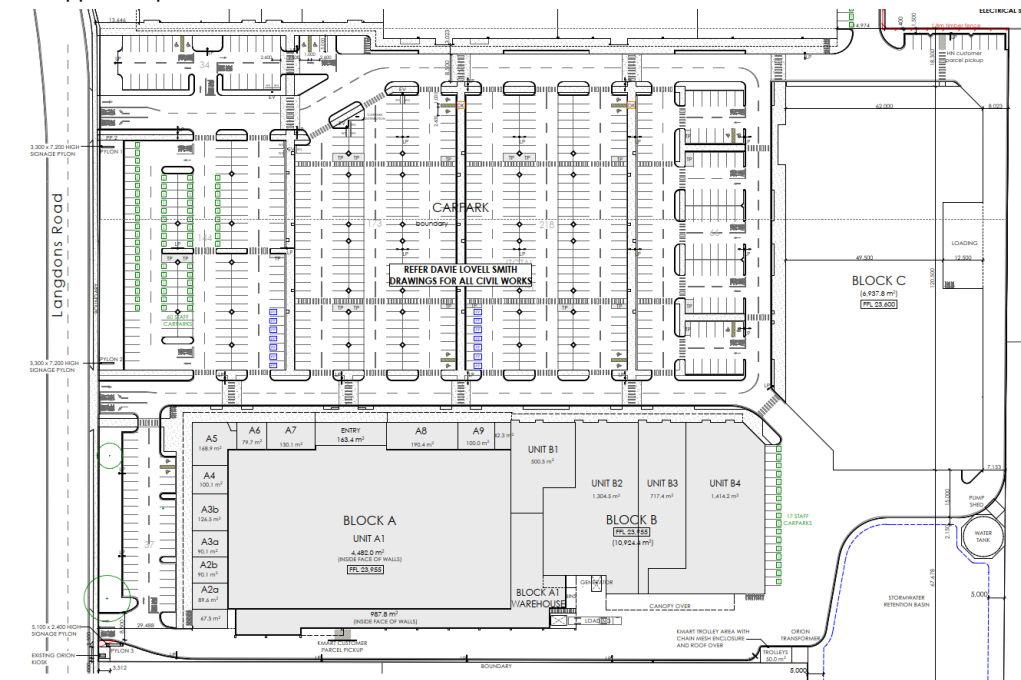
⁶ Permitted under rule 15.7.1.1 P8 of Chapter 15.

⁷ This modelling took into account recent developments feeding traffic into the network in the area, and network upgrades northern arterial motorway, Cranford basin extension and four laning into the City Centre, all of which would affect capacity in the local network around the site.

The applicant subsequently offered a condition that Block C could not be used for any activity for which there is a definition in Chapter 2 of the District Plan until a contract had been let for the signalisation. Because of the difficulties outlined in the preceding three bullet points no apportionment of costs of the intersection upgrade and who is to undertake the upgrade was specified.

The independent transport planner (Mr Falconer) analysed the effects of the vehicle movements from the other two requested new blocks on the Greers / Langdons intersection and the effects traffic movements diverted away from the un-altered Greers / Langdons intersection. The model results showed that drivers would avoid the intersection (because of the existing low level of service) and divert down Morrison Avenue - as one of the alternative routes away from Langdons Road. Mr Falconer advised that the adverse effects of the increase in traffic on the local network, in particular Morrison Avenue from the development including the two new blocks A and B (but not C) would be less than minor.

The approved plans were:



RMA/2020/690

A further application was received 31 March 2020 and granted.

This application was to enable smaller tenancies A2 – A11 approved under RMA/2018/2326 as food and beverage tenancies to be used for commercial services as well.

RMA/2022/344 application to change conditions on RMA/2018/2326

An application has been lodged by Papanui Projects Limited to remove the condition on RMA/2018/2326 preventing the use of Block C until a contract for the upgrade of the intersection of Greers Road and Langdons Road has been upgraded to a set of lights has been let.

A traffic consultant has been appointed to advise the Resource Consents Unit. The application is under request for

information.

Part of the assessment will take into account that Greers / Langdons Traffic lights has some initial funding in the recently confirmed Christchurch City Annual Plan. Transport Safety Level of Service Improvement ID 67987 Planned expenditure of \$300,000 in 2022/23. How much weight will be given to this funding is unclear at this stage.

[The Draft Annual Plan, which was consulted on, indicated potential future expenditure of \$500,000 in 23/24 and \$1.2m after that for a total of \$2m. Of course these are not shown in the Capital Programme of the Long Term Plan]

15. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

16. Resolution to Exclude the Public

Section 48, Local Government Official Information and Meetings Act 1987.

I move that the public be excluded from the following parts of the proceedings of this meeting, namely items listed overleaf.

Reason for passing this resolution: good reason to withhold exists under section 7.

Specific grounds under section 48(1) for the passing of this resolution: Section 48(1)(a)

Note

Section 48(4) of the Local Government Official Information and Meetings Act 1987 provides as follows:

“(4) Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof):

- (a) Shall be available to any member of the public who is present; and
- (b) Shall form part of the minutes of the local authority.”

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

ITEM NO.	GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	SECTION	SUBCLAUSE AND REASON UNDER THE ACT	PLAIN ENGLISH REASON	WHEN REPORTS CAN BE RELEASED
8.	ROAD STOPPING 55 CORNWALL ST, ST ALBANS				
	ATTACHMENT B - PX ROAD STOP AND AMALGAMATION 55 CORNWALL ST, ST ALBANS	S7(2)(I)	CONDUCT NEGOTIATIONS	SALE AND PURCHASE AGREEMENT HAS NOT BEEN SIGNED BY THE PARTIES	31 OCTOBER 2022