
Waitai Coastal-Burwood Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Waitai Coastal-Burwood Community Board will be held on:

Date: Monday 15 August 2022
Time: 4.30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

| | |
|--------------------|--|
| Chairperson | Kelly Barber |
| Deputy Chairperson | Jo Zervos |
| Members | Celeste Donovan Bebe Frayle Phil Mauger Linda Stewart |

9 August 2022

Christopher Turner-Bullock
Manager Community Governance, Coastal-Burwood
941 8233
christopher.turner@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

| | | | | | |
|--|---|--|---|---|---|
| Being open, transparent and democratically accountable | Promoting equity, valuing diversity and fostering inclusion | Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future | Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect | Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making | Actively collaborating and co-operating with other local, regional and national organisations |
|--|---|--|---|---|---|

Community Outcomes

| | | | |
|--|---|--|---|
| Resilient communities Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children) | Liveable city Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in | Healthy environment Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste | Prosperous economy Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities |
|--|---|--|---|

Strategic Priorities

| | | | | |
|---|---|--|--|---|
| Enabling active and connected communities to own their future | Meeting the challenge of climate change through every means available | Ensuring a high quality drinking water supply that is safe and sustainable | Accelerating the momentum the city needs | Ensuring rates are affordable and sustainable |
|---|---|--|--|---|

Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

| | | | | |
|--|------------------------------------|--------------------------------|-------------------------------|--|
| Engagement with the community and partners | Strategies, Plans and Partnerships | Long Term Plan and Annual Plan | Our service delivery approach | Monitoring and reporting on our progress |
|--|------------------------------------|--------------------------------|-------------------------------|--|

| | |
|--------|--------------------------------------|
| Part A | Matters Requiring a Council Decision |
| Part B | Reports for Information |
| Part C | Decisions Under Delegation |

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Karakia Whakamutunga

Karakia Tīmatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waitai Coastal-Burwood Community Board meeting held on [Monday, 18 July 2022](#) be confirmed (refer page 5).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waitai Coastal-Burwood Community Board OPEN MINUTES

Date: Monday 18 July 2022
Time: 4.30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Present

| | |
|--------------------|-----------------|
| Chairperson | Kelly Barber |
| Deputy Chairperson | Jo Zervos |
| Members | Celeste Donovan |
| | Bebe Frayle |
| | Phil Mauger |
| | Linda Stewart |

Christopher Turner-Bullock
Manager Community Governance, Coastal-Burwood
941 8233
christopher.turner@ccc.govt.nz
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www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/

Karakia Tīmatanga: Led by Kelly Barber.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

There were no apologies.

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved CBCB/2022/00036

That the minutes of the Waitai Coastal-Burwood Community Board meeting held on Monday, 13 June 2022 be confirmed.

Kelly Barber/Linda Stewart

Carried

4. Public Forum Te Huinga Whānui

Part B

4.1 Grant Donnell

Grant Donnell, local resident, took the opportunity to thank the Community Board and Council officers for their support with projects, securing funding and establishing a level of community pride now in the Parklands community.

Following invitation from the Chairperson, Members were invited to say a few words to Grant Donnell.

The Chairperson thanked Grant Donnell and wished him well with his future.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Correspondence

An item of correspondence was tabled on behalf of the Dallington Community Trust which was received via email on Sunday 17 July 2022 in relation to flooding concerns at the Gayhurst/McBratneys Roads Intersection.

Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Receive the correspondence from the Burwood East Residents' Association in relation to the repair/replacement of pathways around Donnell Park and refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum.
2. Receive the correspondence from Ryan Elvidge, Nicholas Nuon and Ryan Gardiner in relation to installing a bus shelter at 188 Travis Road and Refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum or Decision Report.

Community Board Resolved CBCB/2022/00037

Part B

That the Waitai Coastal-Burwood Community Board:

1. Receive the correspondence from the Burwood East Residents Association in relation to the repair/replacement of pathways around Donnell Park and refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum.
2. Receive the correspondence from Ryan Elvidge, Nicholas Nuon and Ryan Gardiner in relation to installing a bus shelter at 188 Travis Road and Refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum or Decision Report.
3. Receive the correspondence from Dallington Community Cottage Trust in relation to flooding concerns at the Gayhurst/McBratneys Roads intersection and refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum.

Kelly Barber/Linda Stewart

Carried

Attachments

- A Dallington Community Cottage Trust - Flooding Concerns at the Gayhurst/McBratneys Intersection

8. Waitai Coastal-Burwood Community Board Area Report - July 2022

Community Board Resolved CBCB/2022/00038 Original Officer Recommendation accepted without change

Part B

That the Waitai Coastal-Burwood Community Board:

1. Receive the Waitai Coastal-Burwood Community Board Area Report for July 2022.

Phil Mauger/Jo Zervos

Carried

9. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

Board Members exchanged information on various matters of interest:

- Ara Poutama Aotearoa Department of Corrections Official Opening – attendance
- Dallington Community Cottage Trust – Upcoming garage sale
- Increase in families leaving New Zealand for work and to resettle – JP observation
- Brooklands site visit – stopbank options
- Residential Red Zone – safety concerns
- Wastewater Treatment Plant Communications Advisory Group – attendance
- Te Tira Kāhikuhiku – upcoming meeting
- Local flooding concerns on Pages Road, New Brighton Road, Anzac Drive and Owles Terrace
- Events returning to the area – positive to see
- Meeting schedule – suggestion to connected and engage with Residents' Associations
- Wastewater Treatment Plant – air monitors
- Shirley Boys High School – meeting regarding Travis Road Bus Shelter request
- Planting day – Guardians of Rawhiti Domain
- City 2 Surf – returning to the area
- Avon Heathcote Ihutai Trust – meeting attendance
- Planting day attended – Horseshoe Lake

- Burwood/Pegasus Community Watch – attendance
- Avondale slow speed neighbourhood – working well, traffic calming measures still required
- Marshland Hall Trust – negotiations progressing

Karakia Whakamutunga: Led by Kelly Barber.

Meeting concluded at 5.28pm.

CONFIRMED THIS 15TH DAY OF AUGUST 2022

KELLY BARBER
CHAIRPERSON

7. Correspondence

Reference Te Tohutoro: 22/966088

Report of Te Pou Matua: Cindy Sheppard, Community Board Advisor
cindy.sheppard@ccc.govt.nz

General Manager Mary Richardson, General Manager Citizens and Community
Pouwhakarae: mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

Correspondence has been received from:



| Name | Subject |
|-------------|-------------------|
| Steve Smith | Avondale Concerns |

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Receive the correspondence from Steve Smith in relation to the tennis courts at Avondale Park and traffic calming measures in the Avondale community especially around Avondale Park and refer to staff for investigation and response back to the Community Board by way of InfoCouncil Memorandum.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|---|---------------------------------|------|
| A   | Steve Smith - Avondale Concerns | 12 |

I would like to bring to the attention of the Community board the following issues.

Avondale Park tennis courts had the tennis net and poles stolen. I have emailed the ccc and they responded with, they have been stolen too many times, so they are not going to replace. I pointed out that they were one of the only non-lockable poles and they need to replace with lockable poles, as they have in most places, including the newly repaired Donnell Park.

Also, the court floods at one end constantly as there was no drainage put in. It takes days for it to drain away.

The other issue is the ongoing speed issue which the council have tried to find a solution by implementing the 40km speed zone which is great but unfortunately, when it was 50km/hr, we had cars speeding upwards of 100km/hr. So, reducing it by 10km/hr is not going to protect our kids and family pets. We need something to detour speeding cars from wanting to speed in our area. Such as speed humps that are properly installed to work. If not all throughout Avondale, at least around the park.

I feel that Avondale is one of those suburbs that once was a thriving community and now the council are putting us at the back of the to-do pile. It feels that if we stay quiet, nothing will be achieved.

We can reduce the desire for people to vandalise our community if we put the right measures in place.

Kind regards
Steve Smith

8. Inwoods Road Mairehau Road intersection improvements

Reference Te Tohutoro: 22/652566

Report of Te Pou Matua: Gautham Praburam, Traffic Engineer,
gautham.praburam@ccc.govt.nz

General Manager Jane Davis, General Manager – Infrastructure, Planning and
Pouwhakarae: Regulatory Services, jane.davis@ccc.govt.nz

1. Brief Summary

- 1.1 The purpose of this report is to request the approval of the Waitai Coastal Burwood Community Board for the proposed improvements at the Mairehau Road/Inwoods Road intersection as shown in **Attachment A**.
- 1.2 The Council received feedback from the community on safety concerns at the intersection in relation to vehicles on Inwoods Road failing to stop when they approach the Mairehau Road/Inwoods Road intersection. In addition, an independent road safety audit conducted in 2018 after the construction of the pedestrian refuge island on the Mairehau Road westbound approach to the intersection had raised safety concerns regarding the long distance for people crossing Inwoods Road at the intersection. Staff initiated this report after investigating options to address these safety concerns.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined through consideration of the various assessment criteria in the Council's Significance and Engagement Policy Worksheet.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board approve:

1. Pursuant to Section 334 of the Local Government Act 1974, the lane marking changes, kerb alignment changes, islands and road surface changes at the intersection of Inwoods Road and Mairehau Road, as shown in Agenda Attachment A.
2. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles is prohibited at all times on the eastern side of Inwoods Road commencing at a point 9 metres north of its intersection with Mairehau Road and extending in a north easterly direction for a distance of 24 metres, as shown in Attachment A.
3. Pursuant to Section 334 of the Local Government Act 1974 and clauses 2.1 and 10.1 of the Land Transport Rule: Traffic Control Devices 2004, that Stop control is imposed at all times and road markings and signs erected on Inwoods Road, at its intersection with Mairehau Road, as shown on Agenda Attachment A.
4. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described above in 1, 2 or 3 are revoked.
5. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the 1, 2 and 3 are in place.

3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 The Council has received feedback from the community that drivers frequently fail to stop at the Stop control on the Inwoods Road approach to its intersection with Mairehau Road, thereby creating road safety risks.
- 3.2 The long crossing distance of 18m, over three traffic lanes poses a risk for pedestrians wishing to cross Inwoods Road at the Mairehau Road/Inwoods Road intersection. This issue was highlighted in a road safety audit undertaken after a pedestrian refuge island was constructed on the Mairehau Road approach in 2017.
- 3.3 The presence of two approach lanes also adds risk for pedestrians as there is potential that pedestrians crossing between vehicles could be obscured by traffic in one of the lanes when traffic in the other lane is approaching the intersection.
- 3.4 With two approach lanes side by side as currently exist on Inwoods Road, visibility for drivers turning left can be blocked by vehicles waiting to turn right in the adjacent lane (and vice versa). This can result in drivers 'nudging out' past the adjacent vehicle to improve their visibility, increasing the risk of conflict with oncoming traffic, particularly cyclists.
- 3.5 The recommendations in this report will help to improve safety at the intersection through:
 - Providing facilities to improve the safety of pedestrians crossing at the intersection by providing a pedestrian refuge at the midpoint of the crossing, which reduces the distance that pedestrians are required to cross in conflict with turning traffic and allows pedestrians to focus on traffic approaching from a single direction at one time.
 - Making the intersection more obvious when approaching on Inwoods Road by providing a median island with an additional Stop sign.
 - Tightening up the approaches and corner of the intersection to reduce vehicle turning speeds, minimising crash risk and severity.
 - Providing a level of protection for vehicles waiting to turn from Inwoods Road and removing the potential for visibility issues for drivers being blocked by a vehicle in the adjacent lane.

4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1 Traffic Lights
 - 4.1.1 The advantages of this option include:
 - Improved safety for vehicles turning out of Inwoods Road.
 - Improved safety for cyclists and pedestrians crossing at this location.
 - 4.1.2 The disadvantages of the option include:
 - Additional delay for vehicles on Mairehau Road and also Inwoods Road (for most times of the day).
 - High cost. The current road safety scenario at this intersection does not warrant traffic lights.
- 4.2 Roundabout
 - 4.2.1 The advantages of this option include:
 - Improved safety for vehicles passing through this intersection.

4.2.2 The disadvantages of the option include:

- Additional delay for vehicles on Mairehau Road.
- High cost. Could potentially involve the need to use a portion of the adjacent Travis Wetlands to accommodate a roundabout. The current road safety scenario at this intersection does not warrant a roundabout.

4.3 Temporary Roundabout

4.3.1 The advantages of this option include:

- Improved safety for vehicles passing through this intersection.
- Less cost to implement than a permanent roundabout.

4.3.2 The disadvantages of the option include:

- Additional delay for vehicles on Mairehau Road.
- Cannot incorporate adequate crossing facilities for pedestrians and cyclists.
- Many vehicles (especially heavy vehicles) are expected to drive over the temporary roundabout. Frequent repair/maintenance could be required.
- A temporary roundabout is generally a short term treatment. The Community would expect a permanent roundabout in the future. A permanent roundabout cannot be warranted at this location due to the reasons mentioned in 0.

4.4 Maintain the status quo.

4.4.1 The advantages of this option include:

- Retains the existing road layout, which includes separate lanes for left and right turning vehicles.
- Retains space on-street for parking (up to 4 parking spaces).

4.4.2 The disadvantages of the option include:

- Does not provide a safe environment for pedestrians wanting to cross Inwoods Road.
- Does not address the residents' concerns regarding vehicles failing to stop at the intersection.

5. Detail Te Whakamahuki

- 5.1 A pedestrian refuge island was built in 2018 on Mairehau Road near the Inwoods Road/Mairehau Road intersection. Road safety audits done before and after the construction of the refuge island highlighted the long crossing distance over the Inwoods Road approach to the intersection as a safety issue and barrier to pedestrian movement.
- 5.2 There are high traffic flows during peak hours at this intersection. Currently there are no formal crossing facilities to cross Inwoods Road at this location. This requires pedestrians to cross 18 m (over three live traffic lanes) to cross Inwoods Road.
- 5.3 The presence of two schools, a supermarket and other pedestrian generating activities in the vicinity of this intersection stress the need for a crossing facility on Inwoods Road near the intersection.
- 5.4 The pedestrian volumes currently appear to be low during school times. Absence of a formal crossing facility is also likely to be one of the reasons for the low pedestrian/cyclist volumes.

- 5.5 The existing pedestrian refuge on Mairehau Road helps pedestrians and cyclists to cross Mairehau Road to access the Travis Wetland walkway. A crossing facility across Inwoods Road would supplement this and provide a safe connection for pedestrians and cyclists to the surrounding road network.
- 5.6 Feedback received from the community indicated that there is an ongoing issue with drivers wanting to turn from Inwoods Road into Mairehau Road failing to stop on the 'Stop' control on this approach to the intersection.
- 5.7 A search of the New Zealand Transport Agency Crash Analysis System (CAS) identified one minor injury crash and one non-injury crash at this intersection over the last five years. While there is no history of reported injury crashes associated with vehicles turning at this intersection or involving pedestrians, resident's feedback and lack of crossing facilities stress the need for road safety improvements at this intersection, aligned with the Council's risk based approach to road safety following safe system principles.
- 5.8 To understand the impact of reducing the Inwoods Road approach to a single lane, traffic modelling was undertaken using the SIDRA Intersection software. A growth factor of 2% per year was applied to peak hour traffic counts from 2019 for input to the modelling. A summary of the predicted results can be seen below:

| AM Peak | Right turning vehicles | | Left turning vehicles | |
|----------------------------------|------------------------|---------------------|-----------------------|---------------------|
| | Current Layout | New Proposed Layout | Current Layout | New Proposed Layout |
| Average delay | 15 seconds | 20 seconds | 10 seconds | 13 seconds |
| Queue Length (95% back of Queue) | 12m (2 vehicles) | 38m (6 vehicles) | 9m (1 vehicle) | 38m (6 vehicles) |

| PM Peak | Right turning vehicles | | Left turning vehicles | |
|----------------------------------|------------------------|---------------------|-----------------------|---------------------|
| | Current Layout | New Proposed Layout | Current Layout | New Proposed Layout |
| Average delay | 38 seconds | 45 seconds | 10 seconds | 24 seconds |
| Queue Length (95% back of Queue) | 18m (3 vehicles) | 40m (6 vehicles) | 4m (1 vehicle) | 40m (6 vehicles) |

- 5.9 An additional delay of 7 seconds and 14 seconds is expected for the right turning and left turning vehicles (out of Inwoods Road) respectively in the PM peak hour. During the AM peak hour, an additional delay of 5 seconds and 3 seconds is expected for the right turning and left turning vehicles respectively. The additional delays and queue lengths are considered to be minimal and these treatments are warranted due to the safety improvements for pedestrians crossing Inwoods Road.
- 5.10 Approval is requested from the Waitai Coastal-Burwood Community Board.
- 5.11 If approved, the recommendations will be implemented in the early stages of the next financial year.

Community Views and Preferences

- 5.12 An information leaflet showing the plan (which included the median refuge island on Inwoods Road, lane changes and line markings) was sent to the nearby residents.
- 5.13 Seven responses were received, all of which expressed concern regarding merging the two exit lanes on Inwoods Road into one.

- 5.14 Some of the responses also expressed the opinion that a roundabout or traffic signals would be a better solution at this location.
- 5.15 Staff also met on-site with the community board on Tuesday 10 May 2022 during the evening peak period, to explain the rationale for the project and the proposed interventions. Elected members also raised questions around whether a roundabout or traffic signals were considered and whether there were temporary solutions which could be considered.
- 5.16 Further assessment of these alternatives was undertaken and the details are mentioned in 0. above. Implementation of a roundabout or traffic signals would be considerably more expensive than what is proposed. Based on initial high-level estimates, a temporary roundabout would cost around \$40,000 to \$70,000, a permanent roundabout around \$500,000 to \$750,000 and traffic signals also approximately \$500,000 to \$750,000.
- 5.17 Construction of the current proposal would be funded from the Minor Safety Interventions budget. Given the scale of investment required for larger scale interventions, the project would need to be considered and prioritised alongside other road safety initiatives in the city and funded as a separate project within the Long Term Plan.
- 5.18 The Team Leader Parking Compliance has no concerns with the preferred option.

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

- 6.1 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#)::

6.1.1 Activity:

- Level of Service: 10.5.1 Limit deaths and serious injuries per capita for cyclists and pedestrians.
- Level of Service: 16.0.10 Maintain the perception that Christchurch is a walking friendly city.

Policy Consistency Te Whai Kaupapa here

- 6.2 The decision is consistent with the Council's Plans and Policies.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.3 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.4 This proposal does not have any significant effect upon carbon emissions and Climate Change. It provides a safe crossing facility for pedestrians and cyclists thereby encouraging increased usage of active transport modes.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.5 This proposal provides a safe crossing facility for pedestrians. It is intended to improve accessibility for road users by providing a safe crossing facility for people wishing to cross Inwoods Road near the Inwoods Road/Mairehau Road intersection.

7. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex Ngā Utu Whakahaere

- 7.1 Cost to Implement – approximately \$50,000.

- 7.2 Maintenance/Ongoing costs – less than \$1,000 per year.
- 7.3 Funding Source – Traffic Operations Minor Safety budget for installation, and existing maintenance budgets for on-going maintenance.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

- 8.1 Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to revoke and approve traffic controls (including parking and stopping restrictions) by resolution.
- 8.2 Section 334 of the Local Government Act 1974, provides Council with the authority to construct or provide on, over, or under any road facilities for the safety, health or convenience of the public, or for the control of traffic or the enforcement of traffic laws.
- 8.3 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices, plus facilities for the control of traffic or enforcement of traffic laws.
- 8.4 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.



Other Legal Implications Ētahi atu Hīraunga-ā-Ture

- 8.5 There is no legal context, issue or implication relevant to this decision.
- 8.6 This specific report has not been reviewed and approved by the Legal Services Unit. However the report has been written using a general approach previously approved by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 to 8.4.

9. Risk Management Implications Ngā Hīraunga Tūraru

- 9.1 None identified.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|---|---|------|
| A   | Inwoods Road Mairehau Road intersection Safety Improvements | 20 |

In addition to the attached documents, the following background information is available:

| Document Name | Location / File Link |
|---------------|----------------------|
| | |
| | |

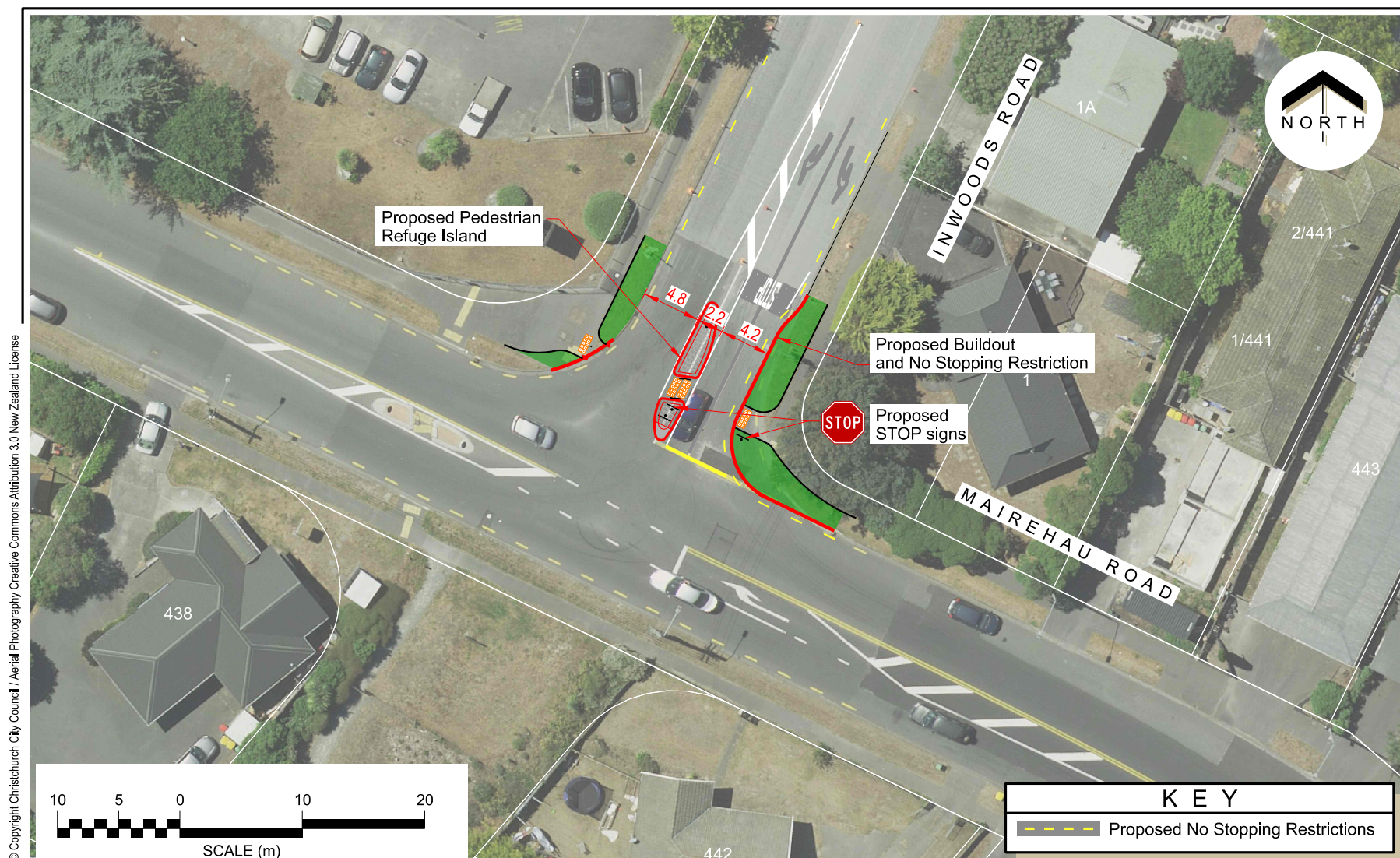
Confirmation of Statutory Compliance Te Whakatūtuturanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

| | |
|--------------------|--|
| Author | Gautham Praburam - Traffic Engineer |
| Approved By | Katie Smith - Team Leader Traffic Operations Stephen Wright - Acting Manager Operations (Transport) Lynette Ellis - Head of Transport & Waste Management |



Christchurch
City Council

Inwoods Road / Mairehau Road Intersection
Proposed Intersection Improvement
Consultation Plan

Attachment A
Designed by: GP Approved by: LB

Original Plan Size: A4
ISSUE.1 29/07/2022
TG140749 MJR

9. Waitai Coastal-Burwood 2022-23 Strengthening Communities Fund Report

| | |
|------------------------------|--|
| Reference Te Tohutoro: | 22/925278 |
| | Rory Crawford, Kaitohutohu Hāpori – Community Development Advisor, rory.crawford@ccc.govt.nz |
| Report of Te Pou Matua: | Emily Toase, Kaitohutohu Hāpori – Community Development Advisor, emily.toase@ccc.govt.nz |
| | Jacqui Miller, Kaitohutohu Hāpori – Community Recreation Advisor jacqui.miller@ccc.govt.nz |
| General Manager Pouwhakarae: | Mary Richardson, General Manager, Citizens and Community mary.richardson@ccc.govt.nz |

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board to consider applications for funding from their 2022-23 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Approve the 2022-23 Strengthening Communities Fund grants outlined in the following schedule:

| No | Organisation Name | Project | Recommendation |
|----------|--|--|---|
| 00064246 | Anglican Diocese of Christchurch - Parish of East Christchurch | Te Waka Aroha community project & CAMEO Elder Care | That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of East Christchurch towards wages for the CAMEO Coordinator and Te Waka Aroha Community Development Coordinator. |
| 00064367 | Burwood Community Church Trust Inc. | BCCT Projects 2022 | That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Community Church Trust Inc towards the Legacy Youth Project and Centre Operations. |

| No | Organisation Name | Project | Recommendation |
|----------|--|--|---|
| 00064035 | Burwood Day Care Centre for the Elderly Inc. | Co-ordinator/Caregivers' Wages | That the Waitai Coastal-Burwood Community Board approves a grant of \$7,110 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Day Care Centre for the Elderly Inc towards the Co-ordinator Wages. |
| 00064160 | Compassion Trust | Compassion Trust Financial Mentoring (Budgeting) Service & Community Care Programmes | That the Waitai Coastal-Burwood Community Board approves a grant of \$12,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Compassion Trust towards salaries, rent and volunteer recognition. |
| 00063955 | Crossroads Youth With A Future | Wages and operating costs | That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Coastal-Burwood Strengthening Communities Fund to Crossroads Youth with a Future towards staff wages and running costs. |
| 00064208 | New Brighton Project Incorporated | New Brighton Project | That the Waitai Coastal-Burwood Community Board approves a grant of \$25,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to New Brighton Project Incorporated towards salaries and wages. |
| 00064189 | Ōtautahi Sports Association | Kindred Club and Hauora Co-ordinator | That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Ōtautahi Sports Association towards wages. |
| 00064101 | South City Youth Trust | Princess Palace | That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Coastal-Burwood Strengthening Communities Fund to the South City Youth Trust towards wages for "The Palace" programmes in Aranui. |

| No | Organisation Name | Project | Recommendation |
|-----------|---|--|--|
| 00064488 | Strengthening Linwood Youth Trust | Salaries, Staff support, Resilience programmes, leadership development, Community Youth development worker | That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Strengthening Linwood Youth Trust towards salaries, staff support, resilience programmes and leadership development. |
| 00064242 | The Pūkeko Centre Incorporated | Pukeko Centre Community Sport & Recreation Opportunities | That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Pūkeko Centre Incorporated towards wages. |
| 00064237 | Youth Alive Trust | Managers Salary | That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Youth Alive Trust towards the Managers salary. |
| 00064150 | A Town Boxing Gym Incorporated | Community gym & Champion 4 Life | That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to A Town Boxing Gym Incorporated towards wages and equipment. |
| 00064252 | Anglican Diocese of Christchurch - Parish of Linwood-Aranui | St Ambrose Food Bank Interviewer | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of Linwood-Aranui towards the St Ambrose Foodbank Interviewer Salary. |

| No | Organisation Name | Project | Recommendation |
|----------|---|--|---|
| 00063947 | Bros for Change Charitable Trust | Mentoring | That the Waitai Coastal-Burwood Community Board approves a grant of \$12,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Bros for Change Charitable Trust towards youth mentor wages. |
| 00064152 | Burwood Park Tennis Club Incorporated | Hotshots Programme/Parafed Tennis | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Park Tennis Club Incorporated towards equipment for junior tennis. |
| 00064224 | Dallington Community Cottage Trust | Dallington Community Cottage Trust | That the Waitai Coastal-Burwood Community Board approves a grant of \$7,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent, power and phone costs. |
| 00064226 | Drug-ARM Christchurch | Art-East | That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Drug-ARM Christchurch towards rent and the salary for the coordinator. |
| 00064314 | Eastern Community Sport and Recreation Incorporated | Funding for participation activators for the new Avon Hub @ the old Shirley Boys High School gym | That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Eastern Community Sport and Recreation Incorporated towards the activation of the Avon Hub. |

| No | Organisation Name | Project | Recommendation |
|-----------|--|--|---|
| 00064283 | New Brighton Pier and Foreshore Promotion Society Incorporated | Duke Festival of Surfing | That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards the surf lessons and wages. |
| 00064122 | People Empowerment & Environmental Enhancement Programme Trust (PEEEP Trust) | Full time work crew for new contract for service with GSL | That the Waitai Coastal-Burwood Community Board approves a grant of \$9,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the People Empowerment & Environmental Enhancement Programme Trust towards salaries and wages. |
| 00064413 | PIPS Pregnancy Infancy Parenting Support Trust | Operation of PIPS' drop-in centre | That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards the operation of PIPS' drop-in centre. |
| 00063944 | Positive Directions Trust | KŌRERO MAI We're listening Rangatahi Hauora coping skills project strategy | That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Positive Directions Trust towards salaries for the delivery of the Kōrero Mai Rangatahi Hauora program. |
| 00064245 | Queenspark Community Trust | 24/7 Youthwork and Children / Families / Seniors | That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Queenspark Community Trust towards the Children and Family Coordinator wages. |

| No | Organisation Name | Project | Recommendation |
|-----------|--|---|--|
| 00064279 | Renew Brighton | Renew Brighton | That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Renew Brighton towards the connection meeting and other operational costs. |
| 00064158 | South New Brighton Tennis Club Incorporated | Funding for monthly Friday Night Youth Night for young players | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to South New Brighton Tennis Club Incorporated towards Friday Night youth tennis. |
| 00064143 | Spencer Park Surf Lifesaving Club Incorporated | Lifeguard Training & Development Coaches (x2) and a Swim Coach (x1) 2022/23 | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencer Park Surf Lifesaving Club Incorporated towards Lifeguard training and development wages. |
| 00064239 | Stitch-O-Mat Charitable Trust | New Brighton Stitch-O-Mat | That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Stitch-O-Mat Charitable Trust towards their Facility Activator and rent. |
| 00064412 | Styx Living Laboratory Trust | Pūharakekenui Education Project | That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Styx Living Laboratory Trust towards the Pūharakekenui Education Project. |

| No | Organisation Name | Project | Recommendation |
|----------|---|------------------------|--|
| 00064244 | Sustain South Brighton Incorporated | Sustain South Brighton | <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Sustain South Brighton Incorporated towards the salary for the community activator role.</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Te Kupenga o Aranui towards youth worker wages.</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$5,234 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Te Puna Oranga Incorporated towards the Kaumatua Lunches.</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Brighton Gallery Trust towards rent.</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$3,583 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum Incorporated towards rates and insurance fees for the building.</p> |
| 00064137 | Te Kupenga o Aranui | Wages for Youth Worker | |
| 00064228 | Te Puna Oranga Incorporated | Kaumatua Lunch | |
| 00064051 | The Brighton Gallery Trust | Rent | |
| 00064044 | The New Brighton and Districts Historical Society and Museum Incorporated | Building Project | |

| No | Organisation Name | Project | Recommendation |
|----------|--|--|---|
| 00063962 | The Richmond Keas Softball Club Inc | Funding for softball equipment to help facilitate participation in the sport | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Richmond Keas Softball Club Inc towards sports equipment for children and youth to facilitate softball participation. |
| 00064186 | Burwood Association Football Club Incorporated | General Administration Costs | That the Waitai Coastal-Burwood Community Board approves a grant of \$500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Association Football Club Incorporated towards general administration costs. |
| 00064300 | Christchurch Slot Car Race Way Incorporated | Viability Continuation | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Christchurch Slot Car Race Way Incorporated towards Insurance Costs. |
| 00064213 | Dallington Residents Association Incorporated | Dallington Community Projects and Events | That the Waitai Coastal-Burwood Community Board approves a grant of \$2,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Dallington Residents Association Incorporated towards community projects and events. |
| 00064111 | New Brighton Cricket Club Incorporated | Funding for cricket equipment to help us remove barriers to participation | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards cricket equipment. |

| No | Organisation Name | Project | Recommendation |
|----------|--|--|--|
| 00064088 | New Brighton Friendship Club | Older Persons Coach Trips | That the Waitai Coastal-Burwood Community Board approves a grant of \$300 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Friendship Club towards travel costs. |
| 00064127 | New Brighton Menz Shed Trust | Operational expenses incurred in the provision of a community workshop | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Menz Shed Trust towards operating costs. |
| 00064008 | New Brighton Netball Club Incorporated | Funding for netball equipment | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards netball equipment for children and youth. |
| 00064327 | North Beach Residents Association Incorporated | Annual operating costs and beach access mat | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Beach Residents Association Incorporated towards operating costs. |
| 00064141 | North Beach Tennis Club Inc | Junior Tennis Programme Funding 2022/23 | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Beach Tennis Club Inc towards the junior tennis programme. |

| No | Organisation Name | Project | Recommendation |
|----------|--|---|---|
| 00064320 | North Wai Boardriders (1965) Incorporated | North Wai Surf/Skate Holiday Programme | That the Waitai Coastal-Burwood Community Board approves a grant of \$625 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Wai Boardriders (1965) Incorporated towards wages. |
| 00064125 | Parklands Christchurch United Softball Club Incorporated | Funding for softball equipment to help us keep the sport affordable | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Christchurch United Softball Club Incorporated towards equipment (balls). |
| 00064223 | Parklands Ladies Club | Club trips and venue hire | That the Waitai Coastal-Burwood Community Board approves a grant of \$500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Ladies Club towards the cost of venue hire for their monthly meets. |
| 00063937 | Parklands Toy Library Incorporated | Annual running of the Toy Library | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Toy Library Incorporated towards their librarian salary. |
| 00064259 | QE II Swim Club Incorporated | Growing swimming participation in the eastern suburbs | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the QE II Swim Club Incorporated towards rent/lane hire at Taiora QEII. |

| No | Organisation Name | Project | Recommendation |
|-----------|---|---|---|
| 00063964 | SeniorNet New Brighton Incorporated | Computer Tuition | That the Waitai Coastal-Burwood Community Board approves a grant of \$3,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the SeniorNet New Brighton Incorporated towards operating costs. |
| 00064355 | Shirley Rugby Football Club Incorporated | Funding for two sets of Junior/Intermediate Goal Posts to replace current end of life sets | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Shirley Rugby Football Club Incorporated towards junior goal posts. |
| 00064197 | Shirley Toy Library Incorporated | Shirley Toy Library | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Shirley Toy Library Incorporated towards Salaries and Wages. |
| 00064240 | Southshore Residents Association Incorporated | Southshore Beacon - Looking after local people and interests- community bi-monthly newsletter | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Southshore Residents Association Incorporated towards printing costs for the Southshore Beacon. |
| 00064104 | Spencerville Residents Association Incorporated | Spencerville Gala Day | That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents Association Incorporated towards the costs of the annual Spencerville River Clean-Up and Gala event. |

| No | Organisation Name | Project | Recommendation |
|----------|--|-------------------------------------|---|
| 00064002 | Waimairi Beach Residents' Association Incorporated | AGM and Christmas recognition event | That the Waitai Coastal-Burwood Community Board approves a grant of \$400 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Waimairi Beach Residents' Association Incorporated towards costs of holding their annual Christmas BBQ and AGM. |

2. Decline the 2022-23 Strengthening Communities Fund applications outlined in the following schedule:

| No | Organisation Name | Project | Recommendation |
|----------|---|----------------------------------|---|
| 00064117 | Adventure Specialties Trust | Inspire Adults Adventure Therapy | That the Waitai Coastal-Burwood Community Board declines the application from the Adventure Specialties Trust for the Inspire Adults Adventure Therapy programme. |
| 00064056 | Coastal Spirit Football Club Incorporated | Youth Development | That the Waitai Coastal-Burwood Community Board declines the application from the Coastal Spirit Football Club Incorporated for the Youth Development Programme. |
| 00064155 | E Tipu e Rea Early Learning Centre | Preschool Power - Operating Cost | That the Waitai Coastal-Burwood Community Board declines the application from the E Tipu e Rea Early Learning Centre for the Preschool Power – Operating Cost. |
| 00064207 | Educational Child Care Centre Inc | Care and education of children | That the Waitai Coastal-Burwood Community Board declines the application from the Educational Child Care Centre Inc for the Care and education of children. |
| 00064211 | Grace Vineyard Christian Fellowship | Community Link Coordinator | That the Waitai Coastal-Burwood Community Board declines the application from the Grace Vineyard Christian Fellowship for the Community Link Coordinator. |

| No | Organisation Name | Project | Recommendation |
|----------|--|--|--|
| 00064288 | Pleasant Point Yacht Club Incorporated | Fixed Cost Recovery | That the Waitai Coastal-Burwood Community Board declines the application from the Pleasant Point Yacht Club Incorporated for the Fixed Cost Recovery. |
| 00064487 | Roimata Commons Trust | Roimata Food Commons and Toha Kai | That the Waitai Coastal-Burwood Community Board declines the application from the Roimata Commons Trust for the Roimata Food Commons and Toha Kai project. |
| 00064489 | The Salvation Army New Zealand Trust | The Salvation Army Christchurch East Financial Mentoring | That the Waitai Coastal-Burwood Community Board declines the application from The Salvation Army New Zealand Trust for the Salvation Army Christchurch East Financial Mentoring. |

3. Approve the transfer of \$65,792 to the Waitai Coastal-Burwood Community Board 2022-23 Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 As the name of the fund implies, the projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthen Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira







- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2022-23 Strengthening Communities Fund opened on 21 March 2022 and closed on 26 April 2022.

- 3.8 A total of 62 eligible applications were received, requesting a total of \$692,845. There are an additional five applications that have already been allocated multi-year funding.
- 3.9 The Waitai Coastal-Burwood Community Board has a total funding pool of \$449,044.
- 3.10 Staff have recommended a total of \$383,252 for the 2022-23 Strengthening Communities Fund (this includes \$125,000 of pre-committed multi-year funding), which would result in \$65,792 remaining for the 2022-23 Discretionary Response Fund (plus any carry-forward from the 2021-22 year, which is currently being finalised).
- 3.11 The organisations below are currently in receipt of a multi-year funding agreement, with 2022-23 year being the last year of this agreement.
- Aranui Community Trust - \$40,000.
 - Eastern Community Sport and Recreation Incorporated - \$25,000.
 - New Brighton Community Gardens Trust - \$20,000.
- 3.12 The organisations below are currently in receipt of a multi-year funding agreement, with 2022-23 year being the second to last year of this agreement.
- Wainoni Avonside Community Services Trust - \$10,000.
 - Youth Alive Trust - \$30,000.
- 3.13 Staff are not recommending any projects for multi-year funding this year due to the elections and the ward boundary changes as a result of the Representation Review.
- 3.14 A cover sheet, to provide an overview of the applications has been attached (**Attachment A**).
- 3.15 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment B**).
- 3.16 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment C**).
- 3.17 A workshop was held with the Community Board on 18 July 2022 which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 3.18 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 30 August each year.
- 3.19 Grants will be paid out in September 2022 following the receipt of a signed funding agreement.
- 3.20 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|---|---|------|
| A   | Cover Sheet - Waitai Coastal-Burwood 2022-23 Strengthening Communities Fund | 36 |
| B   | Matrix - Waitai Coastal-Burwood 2022-23 Strengthening Communities Fund | 42 |
| C   | Criteria and Funding Outcomes - Strengthening Communities Fund | 104 |

Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

| | |
|--------------------|---|
| Authors | Rory Crawford - Community Development Advisor Jacqui Miller - Community Recreation Advisor Emily Toase - Community Development Advisor |
| Approved By | Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships |

| Figures Overview | |
|---|-----------|
| 2022-23 Waitai Coastal-Burwood Starting Balance | \$449,044 |
| | |
| Proposed 2022-23 Coastal-Burwood DRF (Staff Recommendation) * Please be aware that this is where Board bids will be funded from. | \$65,792 |
| Committed Funds for 2022-23 Year of Multi-Year SCF Applications *Applications 1 through 5 | \$125,000 |
| Other 2022-23 SCF Applications (Staff Recommendations) * Applications listed 6 through 67 | \$258,252 |
| TOTAL | \$449,044 |

| Committed Funds for 2022-23 Year of Multi-Year SCF Applications | | | |
|---|------------------------|---|------------------|
| | Funding Request Number | Group Name and Project Name | Amount Committed |
| 1 | 62001 | Aranui Community Trust (ACTIS) <i>Building capacity in Aranui - Year 3 of 3</i> | \$40,000 |
| 2 | 62004 | Eastern Community Sport & Recreation Incorporated <i>Eastern Sports Community Development - Year 3 of 3</i> | \$25,000 |
| 3 | 64438 | New Brighton Community Gardens Trust <i>The New Brighton Community Gardens Trust - Year 2 of 3</i> | \$20,000 |
| 4 | 64439 | Wainoni Avonside Community Services Trust (WACST) <i>Wainoni Avonside Community Services Trust - Year 2 of 3</i> | \$10,000 |
| 5 | 62006 | Youth Alive Trust <i>Youthwork Support - Year 3 of 3</i> | \$30,000 |
| | | Amount Committed to Multi-Year Applications | \$125,000 |

| Applications Received - 2022-23 | | | | | | | | | | | | | |
|---|------------------------|---|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
| Applications requesting \$5,000 or over | | | | | | | | | | | | | |
| 6 | 64246 | Anglican Diocese of Christchurch - Parish of East Christchurch <i>Te Waka Aroha Community Project & CAMEO Elder Care</i> | \$9,000 | \$9,000 | \$7,000 | \$8,000 | \$8,000 | 1 | \$8,000 | Emily | 13 | | |
| 7 | 64367 | Burwood Community Church Trust Inc <i>BCCT Projects 2022</i> | \$41,862 | \$41,862 | \$15,000 | \$18,000 | \$15,000 | 1 | \$15,000 | Rory | 14 | | |
| 8 | 64035 | Burwood Day Care Centre for the Elderly Inc <i>Co-ordinator / Caregivers Wages (Split CB 79% / LCH 21%)</i> <i>Multi-year requested for two years</i> | \$10,000 | \$7,900 | \$8,000 | \$9,000 | \$9,000 | 1 | \$7,110 | Rory | 15 | | |
| 9 | 64160 | Compassion Trust <i>Financial Mentoring (Budgeting) Service & Community Care Programmes</i> | \$30,800 | \$30,800 | \$10,000 | \$10,000 | \$10,000 | 1 | \$12,000 | Emily | 16 | | |
| 10 | 63955 | Crossroads Youth With a Future <i>Wages and running costs</i> | \$17,323 | \$17,323 | \$16,000 | \$14,000 | \$14,000 | 1 | \$15,000 | Rory | 17 | | |

| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
|----|------------------------|--|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| 11 | 64208 | New Brighton Project Incorporated New Brighton Project | \$27,000 | \$27,000 | \$23,000 | \$24,000 | \$25,000 | 1 | \$25,000 | Emily | 18 | | |
| 12 | 64189 | Otautahi Sports Association Kindred Club and Hauora Co-ordinator (Split x3 - 40% CB / 40% LCH / 20% HHR) | \$36,337 | \$14,535 | \$1,800 | \$4,000 | \$2,500 | 1 | \$10,000 | Jacqui | 19 | | |
| 13 | 64101 | South City Youth Trust Princess Palace | \$12,000 | \$12,000 | \$7,000 | \$5,000 | \$5,000 | 1 | \$5,000 | Rory | 20 | | |
| 14 | 64488 | Strengthening Linwood Youth Trust Salaries, Staff Support, Resilience Programmes, Leadership Development, Community Youth Development Worker (Split LCH 80% / CB 20%) Multi-year requested for three years | \$74,251 | \$14,850 | N/A | N/A | N/A | 1 | \$8,000 | Rory | 21 | | |
| 15 | 64242 | The Pūkeko Centre Incorporated Pukeko Centre Community Sport & Recreation Opportunities | \$17,225 | \$17,225 | \$10,000 | \$13,000 | \$15,000 | 1 | \$15,000 | Jacqui | 22 | | |
| 16 | 64237 | Youth Alive Trust Managers Salary | \$11,457 | \$11,457 | \$5,000 + \$25,000 | \$30,000 | \$5,000 + \$30,000 | 1 | \$8,000 | Emily | 23 | | |
| 17 | 64150 | A Town Boxing Gym Incorporated Community gym & Champion 4 Life | \$10,000 | \$10,000 | \$4,500 | \$4,000 | \$6,000 | 2 | \$10,000 | Jacqui | 24 | | |
| 18 | 64252 | Anglican Diocese of Christchurch - Parish of Linwood-Aranui St Ambrose Food Bank Interviewer | \$7,600 | \$7,600 | N/A | N/A | N/A | 2 | \$1,500 | Rory | 25 | | |
| 19 | 63947 | Bros For Change Charitable Trust Mentoring Multi-year requested for two years | \$40,000 | \$40,000 | N/A | N/A | N/A | 2 | \$12,000 | Jacqui | 26 | | |
| 20 | 64152 | Burwood Park Tennis Club Incorporated Hotshots Programme / Parafed Tennis | \$10,770 | \$10,770 | N/A | N/A | \$2,000 | 2 | \$1,500 | Jacqui | 27 | | |
| 21 | 64224 | Dallington Community Cottage Trust Dallington Community Cottage Trust | \$16,500 | \$16,500 | \$13,000 | N/A | \$9,000 | 2 | \$7,500 | Rory | 28 | | |
| 22 | 64226 | Drug-ARM Christchurch Art East (Split 51% CB / 42% LCH) | \$28,000 | \$14,280 | N/A | N/A | N/A | 2 | \$5,000 | Emily | 29 | | |
| 23 | 64314 | Eastern Community Sport and Recreation Incorporated Funding for participation activators for the new Avon Hub @ the old Shirley Boys High School gym (Split CB 50% / PI 50%) | \$20,000 | \$10,000 | \$20,000 | \$25,000 | \$25,000 | 2 | \$5,000 | Jacqui | 30 | | |
| 24 | 64283 | New Brighton Pier and Foreshore Promotion Society Incorporated Duke Festival of Surfing | \$10,357 | \$10,357 | \$6,000 | \$7,000 | \$3,500 | 2 | \$2,000 | Jacqui | 31 | | |

| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
|----|------------------------|--|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| 25 | 64122 | People Empowerment & Environmental Enhancement Programme Trust <i>Full time work crew for new contract service with GSL</i> | \$17,500 | \$17,500 | \$0 | N/A | \$10,000 | 2 | \$9,000 | Rory | 32 | | |
| 26 | 64413 | PIPS Pregnancy Infancy Parenting Support Trust Operation of PIPS drop-in centre (Split 39% CB / 34% LCH) <i>Multi-year requested for three years</i> | \$20,000 | \$7,800 | N/A | \$4,000 | \$4,000 | 2 | \$4,000 | Rory | 33 | | |
| 27 | 63944 | Positive Directions Trust <i>KŌRERO MAI ... We're listening Rangatahi Hauora coping skills project strategy(Split x 3 - 45% CB / 30% LCH / 20% HHR)</i> | \$13,000 | \$5,850 | N/A | N/A | N/A | 2 | \$2,000 | Emily | 34 | | |
| 28 | 64245 | Queenspark Community Trust <i>24/7 Youthwork and Children / Families / Seniors</i> | \$46,654 | \$46,654 | \$4,000 | \$5,000 | \$3,000 | 2 | \$4,000 | Emily | 35 | | |
| 29 | 64279 | Renew Brighton <i>Renew Brighton</i> | \$9,902 | \$9,902 | \$2,500 | \$9,000 | \$8,000 | 2 | \$5,000 | Emily | 36 | | |
| 30 | 64158 | South New Brighton Tennis Club Incorporated <i>Funding for monthly Friday Night Youth Night for young players</i> | \$7,740 | \$7,740 | \$1,800 | \$1,500 | \$1,500 | 2 | \$1,500 | Jacqui | 37 | | |
| 31 | 64143 | Spencer Park Surf Lifesaving Club Incorporated <i>Lifeguard Training & Development Coaches (x2) and a Swim Coach (x1) 2022/23</i> | \$6,600 | \$6,600 | \$1,500 | \$2,000 | \$2,000 | 2 | \$1,000 | Jacqui | 38 | | |
| 32 | 64239 | Stitch-O-Mat Charitable Trust <i>New Brighton Stitch-O-Mat</i> | \$15,600 | \$15,600 | \$7,700 | \$5,250 | \$4,000 | 2 | \$4,000 | Emily | 39 | | |
| 33 | 64412 | Styx Living Laboratory Trust <i>Pūharakekenui Education Project (Split x 3 - FWH 40% / PI 40% / CB 20%)</i> | \$23,640 | \$4,728 | N/A | N/A | N/A | 2 | \$2,000 | Emily | 40 | | |
| 34 | 64244 | Sustain South Brighton Incorporated <i>Sustain South Brighton</i> | \$10,000 | \$10,000 | \$11,000 | \$8,000 | \$5,000 | 2 | \$5,000 | Emily | 41 | | |
| 35 | 64137 | Te Kupenga o Aranui <i>Wages for Youth Worker</i> | \$30,000 | \$30,000 | \$12,000 | \$9,000 | \$9,000 | 2 | \$10,000 | Rory | 42 | | |
| 36 | 64228 | Te Puna Oranga Incorporated <i>Kaumātua Lunch (Split 45% CB / 45% LCH)</i> | \$12,925 | \$5,816 | N/A | N/A | N/A | 2 | \$5,234 | Rory | 43 | | |

| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
|---------------------------------------|------------------------|--|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| 37 | 64051 | The Brighton Gallery Trust <i>Rent</i> | \$13,800 | \$13,800 | \$9,000 | \$8,000 | \$6,000 | 2 | \$5,000 | Emily | 44 | | |
| 38 | 64044 | The New Brighton and Districts Historical Society and Museum Incorporated <i>Building Project</i> | \$12,000 | \$12,000 | \$12,000 | \$8,000 | \$6,000 | 2 | \$3,583 | Emily | 45 | | |
| 39 | 63962 | The Richmond Keas Softball Club Incorporated <i>Funding for equipment to facilitate softball participation (Split 60% LCH / 40% CB)</i> | \$7,154 | \$2,862 | \$1,500 | \$1,000 | \$1,000 | 2 | \$1,000 | Jacqui | 46 | | |
| 40 | 64117 | Adventure Specialities Trust <i>Inspire Adults Adventure Therapy (Split 50% CB / 50% LCH)</i> | \$15,696 | \$7,848 | N/A | N/A | N/A | 3 | \$0 | Jacqui | 47 | | |
| 41 | 64056 | Coastal Spirit Football Club Incorporated <i>Youth Development (Split 70% CB / 30% LCH)</i> | \$99,000 | \$64,350 | N/A | \$1,500 | \$1,500 | 3 | \$0 | Jacqui | 48 | | |
| 42 | 64155 | E Tipu e Rea Early Learning Centre <i>Preschool Power - Operating Cost</i> | \$5,400 | \$5,400 | \$1,000 | N/A | N/A | 3 | \$0 | Rory | 49 | | |
| 43 | 64207 | Educational Child Care Centre Inc <i>Care and education of children (Split 70% CB / 28% LCH)</i> | \$25,000 | \$17,500 | N/A | N/A | N/A | 3 | \$0 | Rory | 50 | | |
| 44 | 64211 | Grace Vineyard Christian Fellowship <i>Community Link Coordinator</i> | \$8,000 | \$8,000 | N/A | N/A | \$5,000 | 3 | \$0 | Emily | 51 | | |
| 45 | 64288 | Pleasant Point Yacht Club Incorporated <i>Fixed Cost Recovery</i> | \$6,133 | \$6,133 | \$570 | \$0 | \$0 | 3 | \$0 | Jacqui | 52 | | |
| 46 | 64487 | Roimata Commons Trust <i>Roimata Food Commons and Toha Kai (Split LCH 80% / CB 20%)</i> | \$75,000 | \$15,000 | N/A | N/A | N/A | 3 | \$0 | Rory | 53 | | |
| 47 | 64489 | The Salvation Army New Zealand Trust <i>The Salvation Army Christchurch East Financial Mentoring (Split LCH 80% / CB 20%)</i> | \$7,400 | \$1,480 | N/A | \$0 | \$0 | 3 | \$0 | Rory | 54 | | |
| Applications requesting under \$5,000 | | | | | | | | | | | | | |
| 48 | 64186 | Burwood Association Football Club Incorporated <i>General Administration Costs</i> | \$1,100 | \$1,100 | \$500 | \$500 | \$500 | 2 | \$500 | Jacqui | 55 | | |
| 49 | 64300 | Christchurch Slot Car Race Way Incorporated <i>Viability Continuation</i> | \$1,891 | \$1,891 | N/A | N/A | N/A | 2 | \$1,000 | Rory | 56 | | |
| 50 | 64213 | Dallington Residents Association Incorporated <i>Dallington Community Projects And Events</i> | \$4,900 | \$4,900 | \$2,190 | \$3,000 | \$2,750 | 2 | \$2,500 | Rory | 57 | | |

| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
|----|------------------------|--|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| 51 | 64111 | New Brighton Cricket Club Incorporated <i>Funding for cricket equipment to help us remove barriers to participation</i> | \$3,000 | \$3,000 | \$1,000 | \$1,000 | \$1,000 | 2 | \$1,000 | Jacqui | 58 | | |
| 52 | 64088 | New Brighton Friendship Club <i>Older Persons Coach Trips</i> | \$2,000 | \$2,000 | \$500 | \$750 | \$250 | 2 | \$300 | Emily | 59 | | |
| 53 | 64127 | New Brighton Menz Shed Trust <i>Operational expenses incurred in the provision of a community workshop</i> | \$2,059 | \$2,059 | N/A | N/A | \$800 | 2 | \$1,500 | Emily | 60 | | |
| 54 | 64008 | New Brighton Netball Club Incorporated <i>Funding for equipment</i> | \$3,178 | \$3,178 | \$1,640 | N/A | \$2,000 | 2 | \$1,500 | Jacqui | 61 | | |
| 55 | 64327 | North Beach Residents Association Incorporated <i>Annual operating costs and beach access mat</i> | \$3,530 | \$3,530 | N/A | N/A | \$1,000 | 2 | \$1,000 | Jacqui | 62 | | |
| 56 | 64141 | North Beach Tennis Club Inc <i>Junior Tennis Programme Funding 2022/23</i> | \$2,100 | \$2,100 | \$1,550 | \$1,500 | \$1,500 | 2 | \$1,000 | Jacqui | 63 | | |
| 57 | 64320 | North Wai Boardriders (1965) Incorporated <i>North Wai Surf / Skate Holiday Programme</i> | \$1,770 | \$1,770 | N/A | \$1,000 | \$850 | 2 | \$625 | Jacqui | 64 | | |
| 58 | 64125 | Parklands Christchurch United Softball Club Incorporated <i>Funding for softball equipment</i> | \$3,950 | \$3,950 | \$2,000 | \$1,500 | \$1,500 | 2 | \$1,500 | Jacqui | 65 | | |
| 59 | 64223 | Parklands Ladies Club <i>Club trips and venue hire</i> | \$1,000 | \$1,000 | \$500 | \$1,000 | \$250 | 2 | \$500 | Emily | 66 | | |
| 60 | 63937 | Parklands Toy Library Incorporated (Formally Pegasus Toy Library) <i>Annual Running of the Toy Library</i> | \$3,000 | \$3,000 | \$2,500 | \$3,000 | \$1,500 | 2 | \$1,500 | Emily | 67 | | |
| 61 | 64259 | QEII Swim Club Incorporated <i>Growing Swimming participation in the eastern suburbs</i> | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | 2 | \$1,000 | Jacqui | 68 | | |
| 62 | 63964 | SeniorNet New Brighton Incorporated <i>Computer Tuition</i> | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$4,000 | 2 | \$3,000 | Emily | 69 | | |
| 63 | 64355 | Shirley Rugby Football Club Incorporated <i>Funding for 2 sets of Junior / Intermediate Goal Posts to replace current end of life sets (Split CB 50% / LCH 50%)</i> | \$3,980 | \$1,990 | N/A | N/A | \$1,000 | 2 | \$1,000 | Jacqui | 70 | | |

| | Funding Request Number | Group Name and Project Name Multi year requests noted in blue text* | Amount Requested | Split Requested Amount - Noted in red for split applications | 2019-20 C-B SCF Received | 2020-21 C-B SCF Received | 2021-22 C-B SCF Received | Priority | Staff Recommendation | Assigned To | Agenda Page | Question - Please use this space to note if you have a question or wish to discuss the amount for this application | Board Workshop Figure |
|----|------------------------|--|------------------|--|--------------------------|--------------------------|--------------------------|----------|----------------------|-------------|-------------|--|-----------------------|
| 64 | 64197 | Shirley Toy Library Incorporated <i>Shirley Toy Library (Split 50% CB / 50% PI)</i> | \$4,000 | \$2,000 | \$1,500 | \$1,500 | N/A | 2 | \$1,500 | Rory | 71 | | |
| 65 | 64240 | Southshore Residents Association Incorporated <i>Southshore Beacon</i> <i>Multi-year requested for two years</i> | \$1,855 | \$1,855 | N/A | \$1,000 | \$1,000 | 2 | \$1,000 | Emily | 72 | | |
| 66 | 64104 | Spencerville Residents Association Incorporated <i>Spencerville Gala Day</i> | \$1,000 | \$1,000 | N/A | N/A | \$1,000 | 2 | \$1,000 | Emily | 73 | | |
| 67 | 64002 | Waimairi Beach Residents Association Incorporated <i>AGM and Christmas Recognition Event</i> | \$500 | \$500 | N/A | \$400 | \$575 | 2 | \$400 | Emily | 74 | | |
| | | | TOTAL | \$692,845 | | | | | \$258,252 | | | | |

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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|----------|--|---|---|---|---|---------------------------------|
| 00064246 | Organisation Name Anglican Diocese of Christchurch - Parish of East Christchurch | Name and Description Te Waka Aroha community project & CAMEO Elder Care Anglican Diocese of Christchurch - Parish of East Christchurch are seeking funding towards wages for the two roles; Community Worker and Volunteer Coordinator and CAMEO Coordinator. | Funding History 2021-22 - \$4,800 (Community Fridge and Pantry New Brighton) DRF CB 2021-22 - \$8,000 (Te Waka Aroha Community Project & CAMEO Elder Care) SCF CB 2020-21 - \$8,000 (Te Waka Aroha community project & CAMEO Elder Care) SCF CB 2019-20 - \$7,000 (Te Waka Aroha) SCF CB Other Sources of Funding David Ellison - \$8,500 (pending) Manchester Unity - \$3,000 (pending) Rata - \$8,000 (pending) Fundraising, funds on hand and other grants - \$51,310 | Request Budget Total Cost \$79,810 Requested Amount \$ 9,000 11% percentage requested Contribution Sought Towards: Salaries and Wages - \$9,000 | Staff Recommendation \$ 8,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of East Christchurch towards wages for the CAMEO Coordinator and Te Waka Aroha Community Development Coordinator. | Priority 1 |
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| Organisation Details: Service Base: 46 Hawke Street, New Brighton Legal Status: Other Established: 1/05/1883 Staff – Paid: 4 Volunteers: 150 Annual Volunteer Hours: 10,000 Participants: 1,200 Target Groups: Community Development Networks: Anglican Diocese of East Christchurch Organisation Description/Objectives: As a faith-based organisation, their purpose is to respond to the needs of our community. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policyAgeing together policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Employ the Community Worker and Volunteer Coordinator.Employ the CAMEO Coordinator for 2 x hours a week for 48 weeks per year. How Will Participants Be Better Off? <ul style="list-style-type: none">TWA offers a place where people feel at home. The Lounge will be open, Monday to Friday, for drop-in and activities for 48 weeks of the year.30 or more volunteers find satisfaction and fulfilment by contributing their time and support.Participants can enhance their physical wellbeing through exercise, foot clinics, and improved nutrition from the vege co-op or community lunch.All participants, especially those on their own, enhance their well-being through social interaction, informally over tea or coffee, or as part of a group, such as Friday afternoon music.CAMEO participants enhance their physical, mental and social well-being from exercises, mental stimulus and the enjoyment of being together. For some CAMEO is almost the only time in the week when they leave their home. | Staff Assessment This request is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project. Te Waka Aroha began in 2011 as an earthquake recovery project based at St Faith's Church on Shaw Avenue in New Brighton. It has continued due to the need for a place where people from a variety of backgrounds can connect, interact and participate in a range of activities. The community lounge is open Monday to Friday from 10am to 4pm, 48 weeks a year. It is a place where those that attend feel welcome, comfortable and accepted. Finally repaired, St Faith's was re-opened and fully open to the public again in June this year. The iconic building serves as a community hub, where local people are welcomed and accepted with its lounge open to the public Monday to Friday for locals to drop-in. Weekly activities are offered including a music group, exercise class, craft club, vegetable co-operative which has around 80 members and a free community lunch attended regularly by 40-50 tangata. Every three weeks there is a foot clinic, which is always fully booked. The lounge is a place to socialise, join in activities, learn a new skill, eat a healthy meal, chat over a coffee and find an outlet for volunteers with a willingness to serve the community. Free computer and internet use is available. The group also host a community fridge and pantry where food is provided every day of the week and an Artisan shed on site from which classes in pottery, mosaics and candle-making are available. ReNew Brighton and Brighton Observatory of Environment and Economics are now also based on site and have now added to the vibrant community of groups who use the facility to provide their services. There are two paid community workers who organise activities and coordinate volunteers at the lounge. Many of the people who come to the lounge are isolated, without family or friendship groups. Services are provided to meet their needs. Support is available to remove barriers and help people access what they need and where appropriate referrals are made for specific services. CAMEO is a weekly elder care programme based at St Luke's Church South Brighton. Around 12 people attend the weekly three hour session. The programme includes gentle physical exercises to music, activities to stimulate the mind, such as quizzes and topical discussions, board games and a nutritious afternoon tea. The majority of participants are in their eighties and some in their nineties. Most require transport to get to the session and some need special help to participate in activities. The group are seeking funding towards their Community Development Worker and CAMEO Coordinator wages. The rationale for the staff recommendation of \$8,000 to the Anglican Diocese of Christchurch - Parish of East Christchurch towards the CAMEO Coordinator and Te Waka Aroha Community Development Coordinator is: <ul style="list-style-type: none">The Food pantry addresses a significant need in the community with around 100 households coming to collect food daily and the Community Worker in particular is a key role in coordinating it.The contribution towards wages for the two roles will enable the group to continue to offer the current programs and services for the community. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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|----------|---|---|--|--|---|-----------------------------|
| 00064367 | Organisation Name Burwood Community Church Trust Inc. | Name and Description BCCT Projects 2022 Salary and Operational Costs for: Legacy Youth - for youth aged 10 - 29, including: two youth centres; two youth groups; support groups; one-on-one mentoring; events and camps; leadership development strategies. 24-7 Youth Work - provision of Youth Workers in Mairehau High School, Chisnallwood Intermediate, and Avonside Girls High School. Facility Provision - managing facility users, and the new Legacy Community Centre for internal and external community and youth programmes. Community Programmes (BCS) - including LiVE Community drop-in, events, and community visitation and support. | Funding History 2021-22 - \$15,000 (BCCT Projects 2021) SCF CB 2020-21 - \$18,000 (BCCT Projects) SCF CB 2019-20 - \$15,000 (BCCT Inc 2019) SCF CB Other Sources of Funding Lottery Grants Board: \$50,000 (granted) Rata Foundation: \$40,000 (pending) Balance of costs: Fundraising and grants | Request Budget Total Cost \$219,757 Requested Amount \$41,862 19% percentage requested Contribution Sought Towards: Legacy Youth Project - \$12,536 24/7 AGHS - \$2,104 24/7 MHS - \$2,580 24/7 Chisnallwood - \$2,104 Centre Operations - \$8,499 BCS - \$14,039 | Staff Recommendation \$15,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Community Church Trust Inc towards the Legacy Youth Project and Centre Operations. | Priority 1 |
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| Organisation Details: Service Base: 52-58 Basset Street, Burwood Legal Status: Charitable Trust Established: 17/05/1988 Staff – Paid: 8 Volunteers: 35 Annual Volunteer Hours: 8,000 Participants: 600 Target Groups: Health & Wellbeing Networks: 24-7 Youth Work Organisation Description/Objectives: Main aims/objectives: That the Trustees shall hold the Church Property for the furtherance of the Christian faith in NZ and any other charitable purpose whether it relates to the relief of poverty the advancement of education or religion or any other matter beneficial to the community of NZ (hereinafter referred to as 'the Charitable Purpose') as the Trustees may in their absolute discretion select upon. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyYouth PolicySocial Wellbeing Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Weekly Youth Centre on Fridays, 7-9pm for high school aged youth.Facility provision and support for 7 days per week at Legacy Community Centre.Providing 3 youth workers in the community and 1 Community Worker.LiVE Community drop-in 3 mornings per week 10am-12:30pm. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will feel welcome, safe, supported, included, connected and enabled.They will get access to staff, volunteers and programmes, as well as access to local, modern, warm and well-equipped facilities in their community.They will be given opportunity to serve in programmes, initiate ideas and projects, as well as express creative ideas in arts, craft, media, and service.Programme participants will find a place of belonging.Facility users will have stability in terms of long term access, affordable access, and support in their operations. Thus supporting community development and helping community sector sustainability. | Staff Assessment This request is recommended as a Priority One due to its close alignment with Council policies and the impact and reach of the project for young people in the Burwood community .The Burwood Community Church Trust Inc (BCCT) provides youth groups, youth programmes, a community drop in and other programmes from their facility in Burwood. There are few community facilities in Burwood and the BCCT facility is a valuable asset for the community. They collaborate with other organisations and churches and are proactive in developing greater connectedness and partnerships in the east and throughout the city. Their facility is currently undergoing further renovation works to meet the needs of the community, with the elements that have already been completed being well utilised. The BCCT Powerhouse Youth Ministries (PYM) aims to meet the needs of intermediate youth, high school aged youth, and young adults, supporting and developing them towards their individual and collective potential. They do this through youth programmes/groups, events, camps, a youth centre and a significant focus on youth mentoring and leadership development. They have also added their Legacy creative programme which is an arts and media lab. PYM has a director who works two days a week and a lead youth worker working a further two days per week. All other roles are provided by volunteers. PYM programmes provide a safe alternative venue to school and home for youth to meet and are open to all in the community. Parents and relatives also contact PYM looking for a safe, fun, and affordable place for their children to socialise and connect with their peers. There are a growing number of young people presenting with social issues, anxiety and depression and challenging home circumstances, which have only intensified due to the impact of COVID. BCCT are also looking for funding towards managing the Legacy Community Centre for community and youth programmes. The BCCT run a number of community programmes known as Burwood Community Support (BCS) which includes; LiVE Community drop-in, events, and community visitation and support. The rationale for the staff recommendation of \$15,000 to the Burwood Community Church Trust Inc towards the Legacy youth project and centre operations is: <ul style="list-style-type: none">BCCT provide a valuable service for Rangatahi who are particularly vulnerable and lack alternative options in the local area.The funding will allow BCCT to continue to operate a safe, secure and purpose built facility for the local community.BCCT engage with and partner with a number of local groups where possible to support and complement their work. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064035 | Organisation Name Burwood Day Care Centre for the Elderly Inc. | Name and Description Co-ordinator/Caregivers' Wages Split CB 79% / LCH 21% Co-ordinators are responsible for implementing the daily activity programmes individually tailored to ensure that attendees reach their full potential. They are caregivers to the elderly while at the centre and provide information to caregivers and family. They are also involved in training students from Linwood College looking to go into the caregiving/healthcare field. This project is to ensure that they can maintain the level of care necessary for members. | Funding History 2021-22 - \$9,000 (Co-ordinator/Caregivers Wages - Year 2 of 2) SCF CB 2020-21 - \$9,000 (Co-ordinator/Caregivers Wages - Year 1 of 2) SCF CB 2019-20 - \$8,000 (Co-ordinator/Caregivers Wages) SCF C-B Other Sources of Funding Funds on hand - \$56,500 (includes fundraising and fees) | Request Budget Total Cost \$68,900 Requested Amount \$10,000 15% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,000 | Staff Recommendation \$ 7,110 That the Waitai Coastal-Burwood Community Board approves a grant of \$7,110 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Day Care Centre for the Elderly Inc towards the Co-ordinator Wages. | Priority 1 |
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| Organisation Details: Service Base: 183 Linwood Avenue, Linwood Legal Status: Incorporated Society Established: 13/03/1990 Staff – Paid: 5 Volunteers: 12 Annual Volunteer Hours: 400 Participants: 250 Target Groups: Older adults Networks: NIL Organisation Description/Objectives: To care for the Elderly who are assessed by the CDHB as requiring help on a day to day basis but are still able to remain in the community within their own homes. To give respite time for their regular careers and to provide information regarding help available. To train our staff and students to meet the requirements of every older person who comes into our care and to maintain a place of happiness and social interaction. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a place of excellent care for elderly persons to ensure wellbeing and happiness.Provide information and "time out" for regular carers.Ensure staff undertake ongoing training in Eldercare, First aid etc.Provide transport, nutritious meals, activities and a happy place to be. How Will Participants Be Better Off? Elderly are in a safe and loving environment. They are encouraged to maintain their physical and mental wellbeing to the best of their individual abilities through word games, exercises, activities for co-ordination. They engage with their peers while in attendance to remove social isolation. Their carers receive much needed respite time and support. Students learn from the co-ordinators and are able to meet the requirements of the NCEA system. | Staff Assessment This request is recommended as a Priority One due to the impact of the project and the long service provision of the project by the organisation. The Burwood Day Care Centre for the Elderly Inc. (BDCCI) is one of only two autonomous day care centres for the elderly in Christchurch and they provide a club for older adults who need carers. These older adults have support enabling them to continue to participate in and contribute to their communities. Many are able to stay in their own homes and maintain their skills and abilities for longer than they would otherwise without the BDCCI. Carers have the peace of mind and the opportunity to have some time for themselves while their older adult is at the club. Funding is sought towards the Co-ordinator wages who are responsible for implementing the daily activity programmes tailored to each participant to ensure that they reach their full potential, physically, mentally and spiritually. Due to their state of health members need people with appropriate training to provide the level of care for their conditions. Co-ordinators also work with the carers and family members, ensuring that they receive information on any potential resources that are available to further support them, e.g. WINZ, Disability Grants etc. Since the earthquakes and following on from the Covid-19 restrictions the demand for this service has continued to grow and the staff have found it more important to build confidence in their members to leave their own homes and join in with others at the BDCCI. The centre has been based in Linwood since they moved in 2014 with close to 80% of attendees residing in the Coastal and Burwood wards. The Club is open from 10am-2:30pm Monday to Friday with different people usually attending on each day. The need for this service has been evident with a waiting list constantly in place. The want and need for this programme by the community is highlighted by the group regularly operating at full capacity, the happiness of members, carers, feedback and observations. The rationale for the staff recommendation of \$7,110 to the Burwood Day Care Centre for the Elderly Inc. towards the Co-ordinator Wages is: <ul style="list-style-type: none">The programme provides a service for a vulnerable proportion of the community.There is a continuing demand from the community to access and participate in this programme. The rationale for not recommending multi-year funding is a consistent approach being taken across all Council funding pools for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and ward boundary changes as a result of the Representation Review. Waikura Linwood-Central-Heathcote staff recommendation: \$1,500. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064160 | Organisation Name Compassion Trust | Name and Description Compassion Trust Financial Mentoring (Budgeting) Service & Community Care Programmes Compassion Trust provide free one on one financial mentoring (budgeting) with the aim of assisting individuals and families in the local community to address their financial challenges. Compassion Trust are seeking funding for: Salaries and wages, rent and volunteer recognition. | Funding History 2021-22 - \$4,000 (Compassion Trust Financial Mentoring (Budgeting) Service and Community Cares Programme) SCF LCH 2021-22 - \$10,000 (Financial Mentoring (budgeting) Service and Community Care Programmes) SCF CB 2020-21 - \$5,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF LCH 2020-21 - \$10,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF CB 2019-20 - \$10,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF CB Other Sources of Funding Rata Foundation - Pending. The Catalytic Foundation - Pending. MSD Contracts MSD Grants | Request Budget Total Cost \$256,732 Requested Amount \$30,800 12% percentage requested Contribution Sought Towards: Salaries and Wages - \$25,000 Rent / Venue Hire - \$5,200 Volunteer Recognition - \$600 | Staff Recommendation \$12,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$12,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Compassion Trust towards salaries, rent and volunteer recognition. | Priority 1 |
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| Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/01/2003 Staff – Paid: 5 Volunteers: 41 Annual Volunteer Hours: 1,573 Participants: 470 Target Groups: Social Services Networks: FinCap (Previously the Budget Federation of NZ) - for budget services NZ wide Christian Budgeting NZ (CBNZ), Christchurch Food Network Group. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policyAgeing together policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a welcoming accessible venue open from 9am to 5pm Monday to Friday to provide support to people who phone or drop in.Provide 1000 free one on one financial mentoring sessions either in person or on the phone according to client preference.Deliver five community care programmes to support the lonely, isolated & vulnerable tangata. How Will Participants Be Better Off? <ul style="list-style-type: none">Individuals and families are able to access free financial mentoring in a non-judgmental and supportive environment receiving on-going support to help reduce debt and related stress and anxiety.Housing issues addressed, to ensure clients avoid homelessness and access appropriate housingParticipants develop stronger family relationships with reduced stress at home as clients address debt enhancing individual and whānau well-being.Greater community involvement and reduced isolation through community care programmes and access to local community support services. | Staff Assessment This request is recommended as a Priority One due to the reach of their service within a vulnerable community, particularly in the context of the challenges of Covid-19. Established in 2003, Compassion Trust provide free financial budget mentoring with the aim of assisting individuals and families in the local community to address their financial challenges. Their mahi includes immediate support for crisis situations such as power getting cut off, no accommodation and/or kai. Financial Mentors work one on one with clients to evaluate their current financial situation and create action plans and provide advice on how to work towards achievable goals to reduce debt and gain financial independence in the long term. This is a long commitment for the majority of clients. Their mentors liaise with banks, finance companies and creditors to negotiate manageable payment plans and refer them to other organisations for continued ongoing support. The Trust is based at Grace Vineyard Christian Fellowship in New Brighton where they pay a monthly rental fee which includes a serviced office, storage space, reception function, electricity, rates and insurance. In addition to the mentoring, Compassion Trust run three community care programmes. These groups include a fortnightly community lunch which supports the lonely, isolated and vulnerable in the community, their weekly Coffee and Chat group and Beach Vista - Senior Social Club which provides activities and friendship for those over 55 years of age. Their Hands of Compassion Service organises teams of volunteers to help with practical needs in the community. They support widows, single parents, the elderly and disabled with garden projects, cleaning and odd jobs around the house as well as downsizing and moving. The rationale for the staff recommendation of \$12,000 to the Compassion Trust towards rent, salaries and volunteer recognition is: <ul style="list-style-type: none">They offer a valuable service across the community, especially to marginalised and vulnerable tangata and their whanau.The Trust have experienced a large increase in clients as well as walk-ins needing urgent food assistance. In 2021 they gave out the equivalent of 27,678 meals.Increases in stress related mental illness associated with uncertainty around COVID-19, employment and increasing school are increasing the need for this service in the community.The Trust work closely with a number of other services based there and in the wider area including housing and local rental agencies, the Ministry of Social Development, Comcare, Vision West, Cancer Society, Youth Alive Trust and food network agencies to provide a holistic service to individuals and families in the community. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00063955 | Organisation Name Crossroads Youth With A Future | Name and Description Wages and operating costs Crossroads Youth with a Future are seeking funding towards wages for four permanent staff as well as a contribution towards operating and running costs. The Funding Manager and Accounts Manager are responsible for the behind the scenes work and the administrative tasks that keep the organisation running smoothly. The Project Manager and Youth Worker run the Stay Real course, which includes four courses across three local schools, with one day a week allocated to each group for the entire year. They also lead the Drop-In Centre each Wednesday night during the school term, open from 6.30 to 8.30pm. | Funding History 2021-22 - \$14,000 (Wages and Running Costs) SCF CB 2020-21 - \$5,000 (Carving shed improvements) DRF CB 2020-21 - \$14,000 (Stay real programmes for Haeata and Chisnallwood) SCF CB 2020-21 - \$1,500 (Wages for assistant project director) SCF PI 2019-20 - \$1,500 (Stay Real Programme for Shirley Intermediate and Mairehau High School) SCF PI 2019-20 - \$16,000 (Stay Real Programme for Aranui Community, Haeata Community College and Chisnallwood Intermediate) SCF CB Other Sources of Funding Funds on Hand - \$112,768 Funding - \$50,000 Donations - \$21,086 Other- \$6,000 | Request Budget Total Cost \$207,280 Requested Amount \$17,323 8% percentage requested Contribution Sought Towards: Salaries / Wages - \$12,000 Power - \$2,500 Phone and Internet - \$1,777 Security - \$1,046 | Staff Recommendation \$15,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Coastal-Burwood Strengthening Communities Fund to Crossroads Youth with a Future towards staff wages and running costs. | Priority 1 |
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| Organisation Details: Service Base: 47 Hampshire Street, Aranui Legal Status: Charitable Trust Established: 23/06/1999 Staff – Paid: 4 Volunteers: 20 Annual Volunteer Hours: 3,000 Participants: 170 Target Groups: Children/Youth Networks: N/A Organisation Description/Objectives: To instil hope in young people and their whanau, and to help them develop positive attitudes towards themselves and others in the community. Crossroads Youth with a Future provides ongoing support for 'at risk youth' in Aranui and the surrounding areas of Christchurch. Youth workers accompany young people on their life journey to encourage positive goals, ambition, confidence and resilience by providing a reliable network of hope and trust. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyYouth PolicyRecreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Provision of three Stay Real groups, each including up to eight 'at risk' young people, in the Coastal-Burwood Community Board area.Take each group on a full day activity every second week to encourage team work, inclusiveness, fun, health and fitness and to broaden their knowledge of what is available beyond our local suburbs.Provide the opportunity for the young people they work with to attend camps in Karitane in Otago throughout 2022 and 2023.Continue to operate the Drop-In Centre every Wednesday night during term time and have Youth Workers present to mentor them and input into their lives. How Will Participants Be Better Off? <ul style="list-style-type: none">Stay Real is a long-term intensive programme held weekly during the school year. They have small groups of up to eight young people to enable them to work consistently and intensively to deal with serious issues in their lives, giving them the tools and enabling them to make real and positive changes in their lives. They have a safe space with supportive people where they belong, learn to trust, and develop valuable life skills.The success of the Drop-In Centre as an engaging and safe place for youth to spend their time is proven by the consistently high numbers of young people, with 30-50 young people coming through on any given Wednesday night.Open the Drop-In Centre at various times during school holidays, before or after school, enabling them to be there for young people to take some time out, have a game and a chat with our Youth Workers.End of year evaluation forms measure success, filled out by participants and teachers. | Staff Assessment This request is recommended as a Priority One due to the impact of the project, the long service provision of the project by the organisation and the increased demand for their services from the community. Crossroads Youth With a Future Trust (Crossroads) are seeking funding towards staff wages and operating costs for the delivery of four Stay Real courses and their youth drop-in centre in Aranui. The Stay Real programmes operate in Haeata Community College (one group), Chisnallwood Intermediate (two groups) and Shirley Intermediate (one group). Crossroads Youth with a Future Trust exist with the purpose of instilling hope in young people and their whanau, to help them develop positive attitudes towards themselves and others in the community. Working heavily with youth who are identified by their teachers as 'at risk' and who are displaying behavioural issues, the Trust run the Stay Real Programme, a 12 step programme which teaches social and life skills. Stay Real uses a similar strategy to AA to initiate change in each participant's life, build resilience and assist them in taking responsibility for their behaviour. Groups meet weekly to discuss relevant issues and participate in a range of activities for the duration of the year. Throughout 2022-23 the stay real groups as well as youth who attend the Drop In Sessions will have the opportunity to attend a camp in Karitane, Otago with Crossroads staff. For the youth participating, Stay Real represents an opportunity to participate in activities they may never have had the opportunity to take part in before, as well as build relationships with role models who contribute to their lives. Every Wednesday night, Crossroads also open up their facilities in Aranui and host a Drop In Centre. The Drop In Centre provides a safe, drug and alcohol free space for young people to come, chat with staff and participate in a range of activities including table tennis and playstation. Between 30-50 young people have been attending the Drop In Centre each week, showing positive growth from last year. Crossroads staff also have good relationships with youth throughout the community who they follow up with and mentor throughout the year. Crossroads own the premises they operate from on Hampshire Street in Aranui and have been providing their services to the community since 1998. The Stay Real programme differs from other Aranui youth programmes in that it works in depth with at risk youth or children in small groups providing long term support for them and often the family. Crossroads are one of the few groups to work closely with youth and families in Aranui belonging to or connected with gangs. The rationale for the staff recommendation of \$15,000 to Crossroads Youth With A Future towards staff wages and running costs is: <ul style="list-style-type: none">They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi.They have seen continued growth in people accessing their services. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064208 | Organisation Name New Brighton Project Incorporated | Name and Description New Brighton Project New Brighton Project Incorporated are seeking funding towards the salary for their Project Coordinator and towards the cost of rent. | Funding History 2021-22 - \$25,000 (New Brighton Project) SCF CB 2020-21 - \$7,233 (Christmas Parade) CB DRF 2020-21 - \$24,000 (New Brighton Project) SCF CB 2020-21 - \$1,887 (New Brighton Spring Gala 2020) SCF CB 2020-21 - \$2,050 (Holding Back the Tide - Coastal Flora of New Brighton) CCNZ 2019-20 - \$23,000 (Operating costs, projects and events) SCF CB 2019-20 - \$928 (OneMusic Featured Music Licence) DRF CB 2019-20 - \$583 (Seaside Market Community Concert) CCNZ 2019-20 - \$700 (Christmas Parade, Concert and Market Day) CCNZ Other Sources of Funding Aotearoa Gaming Trust - \$20,000 (pending) Lotteries - \$40,000 | Request Budget Total Cost \$159,850 Requested Amount \$27,000 17% percentage requested Contribution Sought Towards: Salaries and Wages \$20,000 Rent \$7,000 | Staff Recommendation \$25,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$25,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to New Brighton Project Incorporated towards salaries and wages. | Priority 1 |
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| <p>Organisation Details:</p> <p>Service Base: New Brighton</p> <p>Legal Status: Incorporated Society</p> <p>Established: 24/06/1994</p> <p>Staff – Paid: 2</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 5,200</p> <p>Participants: 25,000</p> <p>Target Groups: Community Development</p> <p>Networks: Volcan, CanCERN, Community Energy Action</p> <p>Organisation Description/Objectives:</p> <p>New Brighton Project was incorporated in 1994.</p> <p>They are a non-profit organisation working at a grassroots level to provide relevant and positive connection opportunities for our hapori.</p> <p>Along with their main initiatives, New Brighton Project work in collaboration with numerous other local groups and individuals to support bringing projects and activities to life.</p> <p>MISSION STATEMENT:</p> <p>"To support New Brighton's growth as a diverse and inclusive community through celebration and engagement."</p> | <p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Continue to employ the New Brighton Project Coordinator for 28 hours a week to oversee and deliver the projects and services the society undertakes. <p>How Will Participants Be Better Off?</p> <ul style="list-style-type: none">Hapori benefit from having a community hub open for drop-ins where tangata can get support, be connected to the right services within the New Brighton area and access blankets through the blanket bank that staff operate.By delivering community events such as the New Brighton Christmas Parade and Seaside Spring Gala and market days, hapori are provided with opportunities for connection and engagement.Hapori benefit from having a consistent source of information, news and updates on what's going on in their local area through the Wave, the Newsletter and Seaside Sounds-Community Radio. | <p>Staff Assessment</p> <p>This request is recommended as a Priority One due to its alignment to Council outcomes and priorities as well as the significant depth and impact on the community and proven track record of the project.</p> <p>The New Brighton Project Incorporated (NBP) employ two Project Coordinators who run the community hub which is open between 10am and 2pm Monday to Friday, providing a place to celebrate community and connect with local people. The hub serves as a drop-in centre and through this site the staff deliver a number of services including running the blanket bank, providing information for the local hapori. Due to their grassroots local knowledge and community profile, they are regularly consulted with by groups and organisations and offer referrals to other services and agencies for vulnerable tangata as well as being advocates for New Brighton Businesses.</p> <p>Community information is circulated via a fortnightly e-newsletter and the monthly 'Wave' newsletter, which is also available online. For a business there is \$20 charge to advertise and a donation/koha is requested to advertise activities where there is a cost to participate. There is no charge to community groups. The Project has also recently re-launched their Seaside Sounds radio station which promotes local musicians, businesses and community groups, providing a diverse representation of the hapori and coastal area.</p> <p>There is a meeting space on site for use by not for profit groups. Staff support has been given to help groups to realise their potential by assisting them with their social media presence and processes. They also offer the use of the guillotine, laminator, photocopier and design skills to groups and local business owners for a small fee. They also have a selection of large games and a bouncy castle which are well used at a range of community events and placed in the mall during school holidays. Welcome packs containing a range of information are available for new residents.</p> <p>In addition to running the hub, the Project coordinators host the Seaside Market which is held 49 times a year and has 50 to 55 stalls. It attracts large visitor numbers to the mall, which in turn benefits the local business community.</p> <p>The rationale for the staff recommendation of \$25,000 to the New Brighton Project Incorporated towards salaries and wages is:</p> <ul style="list-style-type: none">NBP offer a valuable, much-needed service across the community especially to marginalised and often vulnerable tangata who use the hub regularly as a drop-in centre.NBP have put a significant amount of effort into reflecting, analysing and evaluating their mahi and from this informed position, have made strategic decisions on their kaupapa. Rather than trying to be involved in everything, they have worked out exactly what they can and will deliver and their role within the community.Employing the coordinator provides a valuable channel for grass roots community engagement and collaboration, providing an important link to and voice for local hapori. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064189 | Organisation Name Ōtautahi Sports Association | Name and Description Kindred Club and Hauora Co-ordinator Split CB 40% / LCH 40% / HHR 20% Funding is sought towards the wages for the Kindred Club and Hauora co-ordinator (a part time role), sports equipment, volunteer recognition, power, training, events, junior subscription subsidies and tournament expenses. | Funding History 2021-22 - \$6,000 (Ōtautahi Sports Association Kindred Club Co-ordinator) SCF LCH 2021-22 - \$2,500 (Ōtautahi Sports Association Kindred Club Co-ordinator) SCF HHR 2021-22 - \$2,500 (Ōtautahi Sports Association Kindred Club Co-ordinator) SCF CB 2020-21 - \$5,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF LCH 2020-21 - \$2,500 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF HHR 2020-21 - \$4,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF CB 2019-20 - \$2,000 (Split x 3 - Club Development Project) SCF LCH 2019-20 - \$0 (Split x 3 - Club Development Project) SCF HHR 2019-20 - \$1,800 (Split x 3 - Club Development Project) SCF CB Other Sources of Funding Fundraising - pending Grant Funding - pending | Request Budget Total Cost \$41,728 Requested Amount \$36,337 87% percentage requested Contribution Sought Towards: Salaries and Wages - \$19,837 Equipment - \$2,500 Volunteer Recognition - \$3,000 Power - \$2,000 Training / Upskilling - \$2,500 Whānau hauora program events - \$2,500 Junior subs subsidy - \$2,000 Whānau sports tournament - \$2,000 | Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Ōtautahi Sports Association towards wages. | Priority 1 |
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| Organisation Details: Service Base: 485 Tuam Street, Phillipstown Legal Status: Incorporated Society Established: 1/04/1988 Staff – Paid: 1 Volunteers: 48 Annual Volunteer Hours: 1,040 Participants: 700 Target Groups: Sports/Recreation Networks: Canterbury Touch, Canterbury Netball, Canterbury Softball, Canterbury Rugby, Sports Canterbury, Te Waipounamu Rugby, Rehua Marae Organisation Description/Objectives: To manage, serve and promote all sports codes at any levels of play under its umbrella: to assist member teams and participants in their various forms of participation and to encourage and facilitate the involvement of as many people as possible in sports and recreational activities in the Canterbury District. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyRecreation and Sport StrategyYouth and Children's PoliciesMulti-Cultural StrategyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a variety of affordable sports opportunities to whānau and sports community year around. The sports, activities and events are inclusive for all whānau from Pepi (Babies) to Pakeke (elderly). They may include coaching/training programs, drills for the improvement of fitness/preventing injuries and team whanaungatanga!The Club are providing support to whanau, implementing an initiative to connect with the community through a Kaihono haponi (community connector) and the ongoing whānau hauora programme will support this kaupapa by facilitating a events and activities to bring whanau together (whakawhanaungatanga), connect with local Hauora service providers, providing a safe space for all. How Will Participants Be Better Off? <ul style="list-style-type: none">Access to a Club which provides experiences for increased sense of community connections.Improved physical health and mental health for whānau.Upskilling coaches and managers promotes volunteerism and personal development.The Club provides a safe space on and off the field, and whānau can connect through activities, healthy kai initiatives, fitness and events.Reduce social inequalities by providing whānau with a uniform and a pair of rugby boots. | Staff Assessment This request is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth and impact on the community. Ōtautahi Sports Association (OSA) was established in 1988. Initially a rugby club, they now provide a wide variety of sports year round; Netball, Softball, Hockey, Basketball, Volleyball, Touch Rugby, golden Oldies Rugby, Hunting and Fishing. They have 700+ members who they serve as well as the whānau, with whakawhānaungatanga activities and events to include extended whānau and the wider community year round. OSA have a MOU with He Waka Tapu, and work closely with Te Pā Rākaihautū school, to connect and engage with vulnerable whānau. OSA provides Christchurch's lowest subscriptions for amateur sport to a range of ages from tamariki to pakeke (elderly). OSA is seeking funding to support whānau hauora services as they continue to grow their membership and reach. The Kindred Club and Hauora Coordinator is a part-time role which has been funded by Council for the last two years. The purpose of the role is to support the Kindred Clubs with all aspects of running their sports including funding, administration, continuous improvement and development of systems, procedures and services, uniform and equipment needs, membership and volunteer development/retention. The co-ordinator will also plan and run several whānau hauora events and whānau sports tournaments, the approach with these events is that whānau are more likely to do something if it involves their whole whānau. OSA have found that fees are often a barrier to participation and therefore provide a junior members affiliation subsidy of \$10 per tamariki. OSA has a large volunteer base of coaches, managers and committee members (125 approx.). They would like to provide a volunteer recognition gift to each volunteer and provide training opportunities for all their coaches and management committee members in order to grow the capability within the Club. The rationale for the staff recommendation of \$10,000 to the Ōtautahi Sports Association towards wages is: <ul style="list-style-type: none">This project helps to address some of the barriers to participation help to make membership more accessible, as well as retaining members and their whanau.The project aligns to strengthening community/membership's hauora by keeping people active, connected and enhancing mental well-being. Waikura Linwood-Central-Heathcote staff recommendation: \$6,000. Waipuna Halswell-Hornby-Riccarton staff recommendation: \$2,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064101 | Organisation Name South City Youth Trust | Name and Description Princess Palace The Princess Palace has been based in Aranui since 2008 operating from Portsmouth St. They work with 5-11 year old children who have been identified as at risk from the local school and social workers within the community. The Palace is run once a week after school between 3.30pm and 6pm. They run four programmes a year with different children on each of the programmes. The Palace is run by part time staff, volunteers and initially was to provide a safe place for children, keeping them off the streets. | Funding History 2021-22 - \$5,000 (Princess Palace) SCF CB 2020-21 - \$11,000 (Freedom Kids / Access Youth) SCF PI 2020-21 - \$5,000 (The Palace) SCF CB 2019-20 - \$0 Freedom Kids and Access Youth) SCF PI 2019-20 - \$7,000 (The Palace) SCF CB 2019-20 - \$0 (The Palace Mairehau and Freedom Kids) SCF PI Other Sources of Funding Rata Foundation - \$4,000 C3 Christchurch - \$8,000 Donations - \$2,600 | Request Budget Total Cost \$27,900 Requested Amount \$12,000 43% percentage requested Contribution Sought Towards: Salaries / Wages - \$8,800 Rent / Venue Hire - \$2,000 Fuel - \$1,200 | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Coastal-Burwood Strengthening Communities Fund to the South City Youth Trust towards wages for "The Palace" programmes in Aranui. | Priority 1 |
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| Organisation Details: Service Base: Aranui, Christchurch Legal Status: Charitable Trust Established: 15/08/2007 Staff – Paid: 4 Volunteers: 10 Annual Volunteer Hours: 320 Participants: 32 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective 24/7, Canterbury Youth Services (CYS) Organisation Description/Objectives: To assist in the advancement and education of young people in the Christchurch area. To develop and resource initiatives that promote healthy inter-personal relationships and personal growth. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyChildren's Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Deliver one quality programme per week for a term and four programmes per year.These programmes run on a rotating basis with different age groups and genders being targeted at different times. How Will Participants Be Better Off? <ul style="list-style-type: none">Provide assistance at an early age before problem patterns become entrenched and continue into adulthood.Engage future generations to value education and stay in the school systems.Provide life skills that are needed to successfully live in a home. | Staff Assessment This request is recommended as a Priority One, due to the close alignment with Council policies and the impact and reach of the project within the Aranui community. The Palace provides a safe place for Tamariki aged 5-11 to show the value of education and staying in the school system. The programme also engages with the parents and works alongside local organisations to help families increase their life skills and family stability by helping them get into the workforce and breaking the benefit cycle. The programme is run by the South City Youth Trust. The Trust employs two part time youth workers who run four programmes for children aged between five to eleven years old. Two programmes are run for a five week block and then rotated with the other two programmes for the next five weeks. Programmes are based on age and gender e.g. five to seven year old girls meet on a Friday from 3.30pm-6pm for five weeks and then the boys aged five to seven years will meet on a Friday from 3.30pm-6pm for the next five weeks. The youth workers are paid for the programme hours and work extra voluntary hours. The programmes teach life skills such as baking, shopping, gardening, sewing, scrap booking, music, sport activities and encourage social skills and friendships with special events, camps and school holiday programs. The children are involved in "making" a meal which they share together as part of the programme. Children are encouraged to think and dream big to see beyond what they know, to see the benefit of continuing education and empower them to use their skills, talents and passion to get on in the world. The youth workers interact with over thirty young people each week in the programme. They also have some one on one contact in the community maintaining the relationships with the children and their families outside of the programmes. This is the only programme of this type and for this age group operating in the Aranui area. Due to the structure of the programme, which is based on community identified need, it is not eligible to receive funding as an out of school care provider. The trust believe that supporting tamariki in their early years, they can support and enhance positive development of those that they work with, growing their ability to contribute positively to their community, whanau and their own lives as they mature. The rationale for the staff recommendation of \$5,000 to the South City Youth Trust towards wages for "The Palace" programmes in Aranui is: <ul style="list-style-type: none">The palace continues to provide a safe a space for tamariki, especially those at risk.The work of the trust extends beyond the support of tamariki and works with the families supporting them into paid work breaking the benefit cycle.This funding will support them to continue to provide this valuable support to the community. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064488 | Organisation Name Strengthening Linwood Youth Trust | Name and Description Salaries, Staff support, Resilience programmes, leadership development, Community Youth development worker Split LCH 80% / CB 20% Strengthening Linwood Youth Trust currently have five Youth Workers at Linwood College and Opawa School with the hope to expand the team further in the near future. They run a wide range of groups such as 1:1 mentoring, lunchtime activities and after school sport programme. The Trust are now looking to expand into more community work with the addition of five hours of Community Youth Work in Linwood. | Funding History 2021-22 - \$40,000 (Salaries, Staff Support, Scope and Leadership) SCF LCH 2020-21 - \$49,000 (Salaries, Program Costs / Mentoring, Staff Support) SCF LCH 2019-20 - \$43,000 (Salaries and staff support) SCF LCH Other Sources of Funding COG's - \$4,000 Rata - \$40,000 GVC - \$25,000 Lotteries - \$48,384 Opawa School - \$6,500 Linwood College - \$21,036 Sport Canterbury - \$7,000 Lions Foundation - \$5,000 Kiwiana's - \$1,000 Other Grant Applications - Pending | Request Budget Total Cost \$262,346 Requested Amount \$74,251 28% percentage requested Contribution Sought Towards: Salaries and Wages - \$60,673 Administration - \$1,912 Hui, Conferences and Meetings - \$6,666 Programme Costs - \$5,000 | Staff Recommendation \$ 8,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Strengthening Linwood Youth Trust towards salaries, staff support, resilience programmes and leadership development. | Priority 1 |
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| Organisation Details: Service Base: 8 Hawdon Street, Sydenham Legal Status: Incorporated Society Established: 23/04/2014 Staff – Paid: 6 Volunteers: 17 Annual Volunteer Hours: 450 Participants: 1,500 Target Groups: Children/Youth Networks: 24-7 Youth Work New Zealand, Rerenga Awa – Canterbury, Youth Workers Collective. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyYouth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Sustained employment for Trust Manager and five youth development workers.Support staff with professional development and regular supervision.Community Youth Development worker position to develop from five hours to 30 hours over three years.Continued programme development and better resourcing for our mahi. How Will Participants Be Better Off? <ul style="list-style-type: none">Their aim is to support taiohi through their teenage years. Believing in them, building resilience and a sense of belonging to their Whanau/community/school. Their values are Connect, Support and Develop - all the mahi they do aims to connect young people to other young people, their whanau, community and other support networks. They support young people in all areas of their lives and they help young people to develop life skills, communication skills and most of all resilience.They believe that the rangatahi they work with are better off because of the positive impact they have seen through their mahi throughout the last 14 years. | Staff Assessment <p>This request is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, and the reach, depth and impact of the project. Strengthening Linwood Youth Trust (SLYT) aims to see youth living healthily in all aspects of their lives, with a strong sense of purpose and belonging in their community and whanau.</p> <p>SLYT currently have five youth development workers in Linwood College & Opawa Primary. They run a wide range of groups, 1:1 mentoring, lunchtime activities, after school sport at these two schools. The trust has recently expanded into community based Youth Development with the addition of five hours of Community Youth work in the Linwood Area. Through their connections at Te Aratai College SLYT has identified that 28% of the Young people they support/engage with as being from the Burwood Area.</p> <p>The Trust uses a presence-based approach to their youth development work with a focus on quality relationships. They value every individual and work with young people to strengthen their own connection with whanau, community, culture, potential, taha tinana (physical wellbeing), taha wairua (spiritual wellbeing), and the practical understanding of Te Tiriti o Waitangi. They are a key cornerstone of the Linwood Youth Development project and have been engaging in with Council, youth agencies, schools and other community groups advocating for better support for rangatahi in the Linwood/Burwood communities.</p> <p>Struggles of whanau include financial hardship, emotional and relational strains, increased family violence, drug and alcohol abuse, physical health needs and increasing mental health issues. The trust have seen and continue to see the benefit of their presence based and strength based approach in these communities and the long lasting effects of their mahi in the lives of young people and their whanau. Their goal is to create a leadership pathway where young people are encouraged to recognise their leadership potential and identifying leadership opportunities for them both in school (student council, prefects) and outside of school in the Local community.</p> <p>The rationale for the staff recommendation of \$8,000 to the Strengthening Linwood Youth Trust towards salaries, staff support, resilience programmes and leadership development is.</p> <ul style="list-style-type: none">Funding the staff salaries and wages will demonstrate the council's ongoing commitment to the Youth Strategy priority in developing, supporting and promoting initiatives which positively contribute to the safety and wellbeing of young people, their families and communities.They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi. <p>The rationale for not recommending multi-year funding is a consistent approach being taken across all Council funding pools for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and ward boundary changes as a result of the Representation Review.</p> <p>Waikura Linwood-Central-Heathcote staff recommendation: \$36,000.</p> |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064242 | Organisation Name The Pukeko Centre Incorporated | Name and Description Pukeko Centre Community Sport & Recreation Opportunities The Pukeko Centre Incorporated is seeking financial support to fund their community sport and recreation coordinator to deliver sport and recreation programmes for the local community. | Funding History 2021-22 - \$15,000 (Pukeko Centre Community Sport and Rec Opportunities) SCF CB 2020-21 - \$13,000 (The Pukeko Centre Connecting Communities Programme 2020-21) SCF CB 2019-20 - \$200,000 (The Pukeko Centre - Multi-Purpose Sports Hall) CEF 2019-20 - \$10,000 (Pukeko Centre - Connecting Communities Programme 2019-20) SCF CB Other Sources of Funding Tu Manawa (Sport Canterbury) \$22,540 (pending - October 2022) | Request Budget Total Cost \$51,100 Requested Amount \$17,225 34% percentage requested Contribution Sought Towards: Salaries and Wages - \$16,125 Walking Festival Volunteer Food - \$100 Sports Equipment for Activities - \$1,000 | Staff Recommendation \$15,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$15,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Pukeko Centre Incorporated towards wages. | Priority 1 |
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| Organisation Details: Service Base: 30 Chadbury Street, Parklands Legal Status: Incorporated Society Established: 7/11/2018 Staff – Paid: 1 Volunteers: 20 Annual Volunteer Hours: 400 Participants: 3,600 Target Groups: Sports/Recreation Networks: Volunteering Canterbury Organisation Description/Objectives: Community Sports and Recreation Hub | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren and Youth PoliciesAgeing Together PolicySafer Christchurch StrategyEquity and Access for People with Disabilities Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Nature Play: To provide weekly nature play sessions for the public during school time, to have 10 participants at each session every week. For the participants to be more knowledgeable on ways they can play in nature.Fundamental Movement Group: To have 10 participants attend per week. Participants will report improved fundamental movement skills and social skills.Lawn Bowls: To make lawn bowls more accessible to primary school children in the community. To provide weekly sessions to local primary schools during their lunchtime. To encourage children to be more active during their lunchtime break.Walking Festival, The Generation Game: To run a community event at the Travis Wetlands Reserve for people of all ages. To incorporate community groups/businesses into the events planning and delivery.Girls on the Move: To engage young girls in physical activity who have been identified as being disengaged from sport and Physical Education. To use a co-design approach to construct the opportunities offered.Strength and Balance: To provide quality strength and balance classes to the elderly in the wider parklands community. To reduce the risk of falls, and injuries due to falls to participants by improving the participants strength and balance. Participants will report increased fitness levels. How Will Participants Be Better Off? <ul style="list-style-type: none">Programme participants and their whanau will have access to inclusive programmes in their community which they can benefit from.Participants will improve their physical abilities, their mental wellbeing and their social skills through participation in these programme. | Staff Assessment <p>This request is recommended as a Priority One due to its alignment to Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project.</p> <p>The Pukeko Centre (PC) is a community sports and recreation hub in Parklands, which opened in 2018. The aim of the joint venture between the Parklands Bowling Club and the Parklands Junior Rugby Club is to provide clubrooms for the founding clubs as well as a home base for other grassroots clubs and groups in the wider Parklands area. The Pukeko Centre Pavilion opened in 2018 and the foundation for the sports hall is completed with the rest of the build due to start construction later in 2022.</p> <p>A core aim of the PC is to welcome and support a connected, healthy and vibrant community by enabling and facilitating a range of activities for people of all ages and all abilities.</p> <p>The PC employed a part-time Sport and Recreation Coordinator in 2018 and in 2021 increased the position to a full-time role with assistance from the Sport Canterbury Tu Manawa Fund. Covid levels and vaccine requirements in the later part of 2021 caused a number of challenges for programmes in the community and in school environments so a number of the programmes were put on hold. In term one 2022 they instigated a Pop Up Play programme in Parklands Reserve and Parklands Community Centre; providing informal/skill based have a go opportunities for free.</p> <p>They are proposing to re-start the following in the community:</p> <p>Nature Play and Fundamental movement programmes for pre-schoolers, have a go Lawn Bowls programmes for school aged children, Girls on the move programme for year 7-10 girls, a Strength and Balance class for older adults and a Walking Festival event for whanau.</p> <p>The PC is in regular contact with Parkview and Waitikiri Schools to support their children's physical and sport needs and deliver services relevant to the school, including have a go days for non-participating year 5/6 students. These are funded by Sport Canterbury Tu Manawa funding.</p> <p>The PC want to work with PUSC and the local community to see increased use of the Parklands Community Centre and Parkview Lounge for sport and recreation opportunities.</p> <p>The PC also lead and co-ordinate the annual Parklands @ Play event (February 2023) under a separate agreement.</p> <p>The rationale for the staff recommendation of \$15,000 to the Pukeko Centre Incorporated towards wages is:</p> <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy.The funding will directly impact the provision of recreation services for the local community.The organisation is fiscally responsible with a proven track record of delivery. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064237 | Organisation Name Youth Alive Trust | Name and Description Managers Salary Youth Alive Trust are seeking funding towards the salary for the Trust Manager who is responsible for managing staff, casual workers and interns, organising and managing programmes and events, training, publicity and marketing, working with other community organisations on wider projects, sourcing funding, reporting to the Board of Trustees, and working with young people directly in a variety of programmes. The manager also sits on several local panels and advisory groups and attends and contributes to network hui. | Funding History 2022-23 - \$30,000 (Youthwork Support - Year 3 of 3) SCF CB 2021-22 - \$30,000 (Youthwork Support - Year 2 of 3) SCF CB 2021-22 - \$5,000 (Managers Salary) SCF CB 2020-21 - \$30,000 (Youthwork Support - Year 1 of 3) SCF CB 2019-20 - \$25,000 (Community Youthwork - Year 3 of 3) SCF CB 2019-20 - \$5,000 (Mentoring Project) SCF CB Other Sources of Funding Rata Foundation \$55,000 | Request Budget Total Cost \$66,457 Requested Amount \$11,457 17% percentage requested Contribution Sought Towards: Salaries and Wages - \$11,457 | Staff Recommendation \$ 8,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$8,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Youth Alive Trust towards the Managers salary. | Priority 1 |
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| Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 27/09/1989 Staff – Paid: 14 Volunteers: 50 Annual Volunteer Hours: 7,896 Participants: 5,000 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective, OSCAR Network, I Love New Brighton, Mana Ake provider forum. Organisation Description/Objectives: Mission Statement: Building Bright Futures with Young People in New Brighton through Practical Christian Service. They aim to support them holistically; socially, emotionally, mentally and spiritually through our variety of programmes, in a fun and safe environment. Building inspiration, hope and values into the lives of our youngsters, which makes New Brighton, and our world a better and brighter place! | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to employ the Trust Manager to deliver/oversee and ensure delivery of all YAT programs and initiatives. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants can engage in activities, gain new experiences and opportunities, create positive memories, connect and build on old and new friendships.Rangatahi will benefit from being connected to other community groups and supports, such as sports and interest clubs, counsellors, health and specialist support agencies.Staff and volunteers will continue to receive relational support on working with vulnerable young people through mentoring, encouraging and advice.Rangatahi will have the opportunity to gain and show leadership skills through stepping up into leadership roles at clubs and events, with the support of training and learning from others.Parents of rangatahi will be provided with support through other YAT initiatives such as seminars, playgroups and courses. | Staff Assessment This request is recommended as a Priority One due to its innovation, best practice model and its commitment to fostering a collaborative approach to achieving positive outcomes and responding to community needs. Youth Alive Trust have provided services in the greater Brighton community for 30 years. They have up to 500 participants per week engaging with the variety of services and programmes provided by a total of 17 staff (11.6 FT equivalent) plus seven contractors providing music tuition, counselling and 50 volunteers to run seven clubs for approximately 200 young people every week. They support Rāwhiti Primary School with two youth workers 20 hours per week and one youth worker at Shirley Boys High School (10 hours). They also run 13 separate holiday programmes throughout the year, take 130 young people to camps and provide a counsellor at Rāwhiti and New Brighton Catholic Schools one day per week. Youth Alive Trust work in a collaborative model and are part of networks including Canterbury Youth Workers Collective, 24-7, OSCAR, and Eastside Youth-workers. They also partner with other groups for events such as I Love Brighton, Easter Camp, EPIC Events and The Duke Festival of Surfing. They take the young people to local activities such as Blow Karting, Circus School, Community Garden, etc. They have infrastructure, procedures and volunteer support that enable them to respond quickly and positively to situations and new opportunities. Youth Alive Trust are seeking funding towards the managers' role who oversees the staff and the services the Trust deliver. Rata Foundation has supported the Managers salary for a number of years. The organisation has confirmed three year funding of \$55k from Rata from 2021-23. For the past few years there has been a funding shortfall for this role which has previously been made up from general donations, one-off grants or discretionary income. However, as the Trust's adapts for a larger staff, increasing wages and increasing overall costs they are seeking funding to help with the shortfall. Youth Alive Trust also has a multi-year grant from the 2022-23 Strengthening Communities Metro Fund for \$30,000. This is year 3 of 3 for this funding and is specifically for the salaries for the Trust's youth workers it contracts. This is different from the salary for the Managers role in this application. The rationale for the staff recommendation of \$8,000 to the Youth Alive Trust towards the Manager's salary is: <ul style="list-style-type: none">The Manager's role supports positive youth-work and community development in the greater Brighton area.The project aligns very strongly with the Strengthening Communities Strategy and the Youth Strategy.Funding towards the youth Manager's wages will demonstrate the Council's ongoing commitment to the Youth Strategy priority in developing, supporting and promoting initiatives which positively contribute to the safety and wellbeing of young people, their families and communities.They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064150 | Organisation Name A Town Boxing Gym Incorporated | Name and Description Community gym & Champion 4 Life To deliver the Champion 4 Life programme in two local schools by funding the wages of the programme leaders and purchase new boxing equipment to cater for membership growth as a result of this programme. | Funding History 2021-22 - \$6,000 (Champion 4 Life programme) SCF CB 2020-21 - \$20,000 (Repair fire damage) DRF CB 2020-21 - \$4,000 (Community Development) SCF CB 2019-20 - \$4,500 (Community Development) SCF CB Other Sources of Funding Nil | Request Budget Total Cost \$10,000 Requested Amount \$10,000 100% percentage requested Contribution Sought Towards: Equipment - \$3,941 Wages - \$6,059 | Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to A Town Boxing Gym Incorporated towards wages and equipment. | Priority 2 |
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| Organisation Details: Service Base: 31 Hampshire Street, Aranui Legal Status: Incorporated Society Established: 1/04/1999 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 500 Participants: 200 Target Groups: Community Development Networks: Boxing New Zealand Organisation Description/Objectives: To run a community boxing gym out of the bunker in Hampshire street to support the local community. To run in school programmes | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren and Youth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Run two groups each week at Haeata community campus, Chisnallwood and one other school (to be confirmed).Maintain contact with whanau and teachers to monitor and support the tamariki20min run with no walking in minimum time is a standard to achievedSet and achieve goals to build momentum for 2022/23. How Will Participants Be Better Off? <ul style="list-style-type: none">Support tamariki to develop relationships with positive role models.Support tamariki to set and achieve goals for their development including health and fitness, life skills, school and other sport or recreational activities. | Staff Assessment A Town Boxing Gym is a safe and positive environment for young people to utilise in many different contexts based at 'the bunker' on Wainoni Park, this gym has been operating for 20 years. The gym offers a wide range of options to participate including regular gym use for fitness, personal development, and stress relief through to training for tournaments. The goal setting and discipline learnt in the gym environment and through the Champion 4 Life programme helps tamariki in all areas of their life. The Head Coach profiles each member as they are trained and informs them of expectations around progressing through to each level. The Head Coach keeps open communication with participants and parents/caregivers to ensure the participants are keeping on-track in other areas of their life including home and school. The gym runs programmes with sessions on a Tuesday, Thursday, and Saturday for two hours on each weekday and three hours on the Saturday. The Head Coach is contributing 20 voluntary hours each week. A Town Boxing Gym launched the Champion 4 Life programme in 2017 which operates in local schools, they have run the programme at Haeata Campus since 2017. This application is to deliver the Champion 4 Life programme during the school term for tamariki at Haeata Campus and Chisnallwood Intermediate at their school sites. The local neighbourhood Police team continue to provide support to the Champion 4 Life programme including attending the graduation ceremony and have stated the value and success in the programme. The Head Coach has been working in Aranui since 1999 and has a very unique way of working with young people and successful reputation. He also has the support of an additional boxing coach whilst at the schools as well as teacher support. The application also requests funding support for the additional boxing equipment required to respond to the growth within the membership. The rationale for the staff recommendation of \$10,000 to the A Town Boxing Gym Incorporated towards wages and equipment is: <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together and Physical Recreation and Sport Strategy.Funding for equipment is essential for the sport for training and competition purposes.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064252 | Organisation Name Anglican Diocese of Christchurch - Parish of Linwood-Aranui | Name and Description St Ambrose Food Bank Interviewer The St Ambrose Food Bank has been running at St Ambrose Church in Breezes Road Aranui for many years. It is resourced and run by volunteers and donations. This application is for funds to employ an interviewer for the Food Bank for two days per week. The role is responsible for interviewing all clients to ensure that the food parcel is tailored to their circumstances, and that any other needs are addressed. After considering causes of their current food insecurity, referrals are made to other organisations and government agencies as appropriate. | Funding History 2022-23 - \$ pending (Community Outreach Facilitator) SCF LCH 2021-22 - \$10,000 (Community Outreach Facilitator) SCF LCH Other Sources of Funding Nil | Request Budget Total Cost \$ 7,600 Requested Amount \$ 7,600 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$7,600 | Staff Recommendation \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of Linwood-Aranui towards the St Ambrose Foodbank Interviewer Salary. | Priority 2 |
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| Organisation Details: Service Base: 309 Breezes Road, Aranui Legal Status: Other Established: 14/10/1919 Staff – Paid: 1 Volunteers: 9 Annual Volunteer Hours: 12 000 Participants: 4,500 Target Groups: Social Services Networks: Anglican Church in Aotearoa New Zealand, Volunteering Canterbury, Food bank local network. Organisation Description/Objectives: They are an Anglican church which has a major focus on the communities in which they are situated. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Enhance community and neighbourhood safetyProvide community based programmesFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">The Food Bank is open 10 am to 12, three times per week for 50 weeks of the year.Every client is given a confidential interview.Clients are given individual response and food that is tailored to their household need.Clients are supported and empowered to get other assistance as required. How Will Participants Be Better Off? Clients will be given assistance to meet the immediate need for food security which is tailored for the specific needs of their household. Clients will be met with a friendly and compassionate personal response in a confidential interview, which will also help to identify ways to further support people to find other agencies and resources for long-term empowerment. | Staff Assessment The St Ambrose Foodbank has been operating from the St Ambrose Church on Breezes Road in Aranui for a number of years and is now well established in the community. The foodbank is currently providing assistance to 30 clients per week on average, each client can range from a single person through to large families. The Foodbank is open 10am to 12pm, three times per week for 50 weeks of the year. When referrals are given to the Foodbank they are sent from various Government and NGO local agencies such as MSD, ACTIS and Te Waka Tapu. New clients are given a confidential interview to enable a personalised, individual response which enables food to be tailored to their household needs. Additionally clients are supported and empowered to access other assistance or support services that may be required. The position is for six hours per week. The rationale for the staff recommendation of \$1,500 to the Anglican Diocese of Christchurch - Parish of Linwood-Aranui towards the St Ambrose Foodbank Interviewer Salary is: <ul style="list-style-type: none">They offer a valuable and tailored service to a vulnerable part of our community.They have seen continued growth in people accessing their services.They work in collaboration and partner with other community organisations across the Waitai Coastal-Burwood Community Board Area. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00063947 | Organisation Name Bros for Change Charitable Trust | Name and Description Mentoring Funding support is requested for a Youth Mentor wage to mentor up to 40 tane rangitahi aged between 14-18 years. | Funding History 2021 - \$40,000 (Te Panga Pokare Initiative - Year 2) CRPF 2020 - \$40,000 (Te Panga Pokare Initiative - Year 1) CRPF Other Sources of Funding Te Putahitanga Navigator - \$50,000 (pending) Te Puna Kokiri funding - \$25,000 (pending) Funds on hand - \$1,600 | Request Budget Total Cost \$116,600 Requested Amount \$40,000 34% percentage requested Contribution Sought Towards: Salaries and Wages - \$40,000 | Staff Recommendation \$12,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$12,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Bros for Change Charitable Trust towards youth mentor wages. | Priority 2 |
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| Organisation Details: Service Base: 132 Wainoni Road, Avondale Legal Status: Charitable Trust Established: 29/09/1989 Staff – Paid: 3 Volunteers: 4 Annual Volunteer Hours: 60 Participants: 40 Target Groups: Children/Youth Networks: N/A Organisation Description/Objectives: Bros for Change Charitable Trust was established in 2017. Their vision is 'Real People, Real Talk, Real Change', they do this through the provision of realistic therapeutic approach for rangatahi incorporating Te Ao Māori. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Provide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>A total of 40 rangatahi mentored throughout the year. Key behavioural changes include:</p> <ul style="list-style-type: none">Improved confidence and self-belief.Improved attendance and engagement at school,Improved ability to think critically about own behaviour and adjust accordingly.Increased goal setting and direction in life.Improved communication and confidence to 'open up' to facilitators who can then support them.Develop new positive identities as achievers and develop new skills/experiences. How Will Participants Be Better Off? <p>The rangatahi will be better off by having a skilled focused mentor and male role model that is interested in them and working with them individually to achieve better outcomes for their future. They will have access to activities and opportunities they would not normally do, they will be challenged and supported in building skills and resilience that will stand them in better stead for their future.</p> | Staff Assessment <p>Bros for Change Charitable Trust was established in 2017, it was formerly named Agape Trust which was established in 1989. The purpose of the group is to make real change for rangitahi's future by utilising a sense of culture, identity, tikanga and values, within a safe and supportive environment.</p> <p>Their key target group is tane/male rangatahi typically between the ages of 15-18, predominantly Māori or Pacific Island rangatahi.</p> <p>Rangatahi get introduced or referred to the Bros for Change mentoring programme because they may be struggling at school, have no direction and are looking for identity, purpose and vision.</p> <p>Referrals to Bros for Change are mostly through key partnership relationships that they have established with local schools, the Police, Ministry of Education, Ministry of Justice, Right Service Right Time, Oranga Tamariki and the wider community, to seek out the rangitahi who will benefit from their programmes/services.</p> <p>They provide programmes that are based on the six Pou: Pou Tahi. Whakawhānaungatanga (building relationships), Pou Rua. Hauora (Health & Wellbeing), Pou Toru. Tuakana, Teina. (Whanaungatanga), Pou Wha. Kaiamahi (work readiness), Pou Rima. Graduation, and Pou Ono. Pastoral care</p> <p>Their programmes include:</p> <ul style="list-style-type: none">Timatanga Hou, six month intensive mentoring programme, land based.One on One MentoringAwhe, Whakarawe, Tautīnei. (Gather, Provide, Sustain), six month intensive mentoring programme, water based. <p>They are seeking funding support for a youth worker for the One on One mentoring for up to 40 tane rangitahi for one year. The focus of this role is to build self-esteem, supporting growth in resilience as well as teaching life skills, goal setting, Māori performing arts and pathway plans.</p> <p>The rangitahi will also be supported to attend other Bros for Change programmes and after the completion of these programmes, will have further follow-up and support.</p> <p>The rangitahi come mostly from the east of Christchurch, with 80% from the Coastal-Burwood ward.</p> <p>Bros for Change received \$40,000 for the past two years from the Community Resilience Partnership fund for the Timatanga Hou programme.</p> <p>The rationale for the staff recommendation of \$12,000 to the Bros for Change Charitable Trust towards youth mentor wages is:</p> <ul style="list-style-type: none">Uniqueness of this programme based on the principals of Te Ao Māori, working with a specific target population.Strength of the Governance model, experience of the Trustees and staff.The strength of the organisational and funding partnerships that they have developed.Sound programme objectives and ways of measuring if these are being achieved. <p>The rationale for not recommending multi-year funding is a consistent approach being taken across all Council funding pools for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and ward boundary changes as part of the Representation Review.</p> |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064152 | Organisation Name Burwood Park Tennis Club Incorporated | Name and Description Hotshots Programme/Parafed Tennis The Club are seeking funding support to purchase equipment and wages for coaches for the hot shots programme. Tennis Hot Shots is just for kids with smaller courts, shorter racquets and softer balls which means that kids can play a proper game of tennis from the moment they step on the court. | Funding History 2021-22 - \$2,000 (Hot Shots Juniors and Parafed kids coaching and tuition) SCF CB 2020-21 - \$10,000 (Astro Turf) DRF CB 2019-20 - \$2,000 (Junior Tennis) DRF CB Other Sources of Funding Junior Subscriptions - \$7,000 | Request Budget Total Cost \$10,823 Requested Amount \$ 3,770 35% percentage requested Contribution Sought Towards: Equipment / Materials - \$3,000 Wages - \$770 | Staff Recommendation \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Park Tennis Club Incorporated towards equipment for junior tennis. | Priority 2 |
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| Organisation Details: Service Base: 55 Cresswell Avenue, Burwood Legal Status: Incorporated Society Established: 24/10/1934 Staff – Paid: 9 Volunteers: 100 Annual Volunteer Hours: 80 Participants: 80 Target Groups: Children/Youth Networks: Canterbury Tennis and Tennis New Zealand Organisation Description/Objectives: All year round tennis - social and competitive 4 Plexipave courts (hard surface) 3 Astroturf courts (synthetic grass) Lights for night-time tennis Coaching from a qualified professional Modern Clubrooms - friendly environment, with licensed bar facilities, TV and music Their young Coaching Crew delivers every summer weekend through the school term a world class Hot Shots tennis program. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyTe Haumako Te Whitingia Strengthening Communities Together StrategyChildren and Youth PolicyEquity and Access for People with Disabilities Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Children will have the opportunity to have a go at tennis and learn some great skills.Skill development of the Clubs Junior coaches.Encourage new members, including encouraging parents of children to join the club.The Parafed children have the chance to have a fun event playing tennis together, learning new skills and coached by junior coaches. How Will Participants Be Better Off? Learn new ball skills. Interact with coaches and other children. Learn coordination. Understand instruction. Have fun playing sport and carry it into their future life. | Staff Assessment Burwood Park Tennis Club Incorporated, was established in 1934, located on Burwood Park South, Cresswell Avenue and they offer year round social and competitive tennis. Their facilities include clubrooms, four plexipave hard courts with lights for night tennis and three astroturf courts. The Club is affiliated to Tennis Canterbury. The Club has 300+ members, with a good balance of junior (180) and seniors participating in both social and competitive tennis formats. They are an inclusive club, supportive of the wider community, encouraging participation. The Club is community focused with collaborations with local groups and offer the Clubrooms for meetings for a low cost or free use. They are seeking funding support for the junior Tennis Hot Shots programme equipment (balls and racquets). This is the national starter tennis programme for children operating through NZ in 200 Clubs. Serving, rallying and scoring is made easy because of the smaller courts, slower balls and shorter racquets. The programme involves tactical, technical, fun and social elements which create developmental readiness in children. Parafed bring children to the Club four times per year for a Hot Shot format of have a go/play. This partnership with Parafed began in 2019 and many of the children still attend. The children are encouraged to attend the weekly Hot Shots programme at the Club. A positive spin off from the programme is that it provides part-time jobs for seven teenage club members. Like many sports, the Club are working hard to retain teenage members from the pull of earning money in part time/weekend jobs. Keeping teenagers engaged with the sport, even if not to play competitively but to pass on skills. The youth relate well to the younger children and add to the social fabric of the Club. The rationale for the staff recommendation of \$1,500 to the Burwood Park Tennis Club Incorporated towards equipment for junior tennis is: <ul style="list-style-type: none">The project aligns strongly with several Council Strategies and Policies.The project aligns to a nationally proven programme (Hot Shots) which provides a participant pathway introducing children to the game concepts.The grant will directly impact the provision of equipment essential for children to participate.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064224 | Organisation Name Dallington Community Cottage Trust | Name and Description Dallington Community Cottage Trust The Trust works to bring the Dallington community together through initiatives that support people of all ages. They operate a small craft shop staffed by volunteers 5 days a week that has been a constant and reassuring presence for senior citizens. The shop provides a central hub where talented crafters and less physically able residents can sell their handmade goods, borrow books and puzzles from the free library, volunteers can get out of their homes to spend time in the community. The Trust run their own fund raising activities like garage sales, raffles, car boot sales, and sausage sizzles. The Trust also holds a range of community events, such as the Easter Egg hunt and Xmas Hunt in the red zone, to increase connections between new and existing residents. The suburb has started to attract a growing number of young families who have moved into the area. In summer they run a series of free weekly Street BBQs where neighbours come out to meet and deepen relationships and increase security by knowing who lives in your street. | Funding History 2021-22 - \$9,000 (Dallington Community Cottage Trust) SCF CB 2020-21 - \$11,040 (Dallington Community Cottage Trust) DRF CB 2019-20 - \$13,000 (Dallington Community Cottage Trust) SCF CB 2019-20 - \$2,500 (Riverside Community Network - Duck down to the River - Umbrella) RZTLUF Other Sources of Funding Donations - \$980 Fundraising - \$1,220 Raffles- \$250 | Request Budget Total Cost \$19,099 Requested Amount \$16,500 86% percentage requested Contribution Sought Towards: Rent - \$12,000 Rates - \$1,100 Building Insurance - \$1,500 Public Liability Insurance - \$300 Power - \$600 Phone - \$550 Advertising for events - \$450 | Staff Recommendation \$ 7,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$7,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent, power and phone costs. | Priority 2 |
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| Organisation Details: Service Base: 46 McBratneys Road, Dallington Legal Status: Charitable Trust Established: 18/03/2001 Staff – Paid: 0 Volunteers: 50 Annual Volunteer Hours: 2,648 Participants: 500 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: To operate the Dallington Community Craft Shop & Drop-in Centre, offering a base for local residents to work together in ways that foster their sense of community pride, identity, and unity. To empower the community, break down isolation and loneliness and continually challenge issues affecting social justice. With living on the edge of the 'Residential Red Zone', social isolation is an increasing problem. They provide a base for local residents to meet for a 'cuppa' and chat. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safety Outcomes that will be achieved through this project <ul style="list-style-type: none">The shop will be open to the public five days a week, staffed by two volunteers from 10:30 - 3:30.Engage local kids through at least three annual events designed to promote fun in the outdoor space that the red zone provides.Actively support other community initiatives in the area with their volunteer's skills and time.Increase community connection through 10 weekly Street BBQ's around the suburb from October to March. How Will Participants Be Better Off? Participants include Trustees, volunteers, crafters who learn skills and sell items, residents who attend Street BBQs, kids at their hunts and Children's Day, residents who drop into the shop for a cuppa and chat, customers of the shop and our local sales days. All of these participants will benefit in many ways from DCCT activities. From an increased sense of community, the ability to take part in activities and make a positive difference, the ability to stay connected through upcoming local events and news, being able to supplement incomes, being able to get outdoors and experience the change from Residential Red Zone to Community Green Zone. Ultimately, they are all about community connection and well-being. | Staff Assessment The Dallington Community Cottage Trust have been in operation for over 20 years and for approximately 12 years they have run a community craft centre based at the Dallington Shopping centre on the corner of McBratneys Rd and Gayhurst Rd. The centre offers a local connection space for residents to collaborate in ways that cultivate their community identity and pride. The earthquakes removed many of the community gathering spaces and the centre offers the residents the chance to connect in a safe and secure space. The Community Centre is open five days a week for five hours a day with around 40 volunteers helping to staff the centre. The centre provides a hub where local crafters and less physically able residents can sell their handmade goods, borrow books & puzzles from their free library, volunteers can get out of their homes to spend time in the community & attend craft class, and people can stop in for a chat over a cup of tea. The group uses the commission generated from the craft sales to help support the cost of running their community events like Street BBQ's, various children's events such as the Christmas Hunt (200 Christmas decorations hidden in the bushes to find - each with a prize number) this has been an easy way for community members to connect and get to know one another. Alongside the day to day operation of the Cottage is the work this group do to support other community initiatives. These include supporting Children's Day, promoting community resilience by holding a wellness event and providing a quarterly newsletter to local streets. The rationale for the staff recommendation of \$7,500 to the Dallington Community Cottage Trust towards rent, power and phone costs is: <ul style="list-style-type: none">The Trust's work offers tangible benefits to a vulnerable group within the local community.The Dallington Community Cottage Trust partner with various groups within the community to support and collaborate on projects.The Trust offers a number of low cost or free events and projects to enhance the ability for the community to gather and connect. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064226 | Organisation Name Drug-ARM Christchurch | Name and Description Art-East Split CB 51% / LCH 42% Drug-Arm Christchurch are seeking funding towards rent for their venue and salary for the Art-East Project Coordinator. | Funding History 2021-22 - \$5,000 (Rent for Art-East) DRF CB 2020-21 - \$8,000 (Art-East) SCF LCH 2019-20 - \$8,000 (Art-East) SCF LCH Other Sources of Funding Cranleigh Harper Barton Cultural Trust - Pending. New Zealand Charitable Foundation - Pending. CAYAD's Community Empowerment Fund - Pending. | Request Budget Total Cost \$92,163 Requested Amount \$28,000 30% percentage requested Contribution Sought Towards: Training / Upskilling - \$2,314 Salaries and Wages - \$20,000 Motor Vehicle Expenses - \$1,250 Art Supplies - \$4,726 Administration - \$3,000 Rent - \$10,000 | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Drug-ARM Christchurch towards rent and the salary for the coordinator. | Priority 2 |
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| <p>Organisation Details:</p> <p>Service Base: 118 Shortland Street, Wainoni</p> <p>Legal Status: Charitable Trust</p> <p>Established: 30/09/1996</p> <p>Staff – Paid: 6</p> <p>Volunteers: 50</p> <p>Annual Volunteer Hours: 800</p> <p>Participants: 89</p> <p>Target Groups: Community Development</p> <p>Networks: DAPAA NZ, NZCCA</p> <p>Organisation Description/Objectives:</p> <p>Drug-ARM's mission is to 'bring life, wellness and hope for people struggling as a result of drug and alcohol abuse.' Their goal is for people to feel safe and empowered to face their struggles with drugs and alcohol, make changes, and form strong, positive connections with the community.</p> | <p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyToi Ōtautahi - Arts and Creative StrategySocial well-being policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Continue to rent the space at Revive Church to operate the Art-East project from. <p>How Will Participants Be Better Off?</p> <ul style="list-style-type: none">Participants can continue to be in a safe space of creative connection.Participants can be empowered to connect with the community through the arts.Art-East endeavours to create a safe place of support, connection, and artistic expression where people can develop their confidence and sense of identity by tapping into their creative potential and feel accomplishment from trying something new. Members will be in an environment of peer support and encouragement and be provided opportunities to engage with the wider community. | <p>Staff Assessment</p> <p>Drug-Arm Christchurch are a metropolitan group who aim to help tangata to feel safe and empowered to face their struggles with drugs and alcohol. They provide education and support to make safer, more informed decisions and to start thinking about and actioning changes to their lives.</p> <p>Art-East is a branch of Drug-Arm Christchurch based at 118 Shortland Street in Wainoni where they rent a space from Revive Church to provide their services. Established in 2014, formally based in Linwood, Art-East is a community support project where tangata with addictions and mental health issues can visit the venue and explore their creative potential through art. Qualified staff which include both artists and social workers facilitate various art sessions, either one-on-one or as group where participants are encouraged to express themselves through art, learn new skills and make connections with others in the community.</p> <p>The project mixes art and creative based education groups with offsite visits to local artists in their studios, finding ways of using resources in the natural environment for creative projects and experience other local attractions such as Te Puna O Waiwhetū Christchurch Art Gallery. They currently facilitate a women's craft group, creative connections classes, 1-on-1 creative license and drop-in sessions for participants to come along and work on any projects they wish to pursue. These are a mixture of open and closed sessions which are dictated by the needs of the participants. The 1-on-1 sessions are for those who are not yet ready or able to mix with others safely, but the aim is to allow them to find healthy ways of expressing themselves and to gain the resilience and self-worth to eventually be able to join the open sessions and connect with others to build a sense of community.</p> <p>There is no limit to how long participants can engage with the programme which allows the staff to work with some of the most marginalised, disillusioned and disconnected individuals in the community, who often have few other options.</p> <p>The group are seeking funding towards the cost of the venue hire to enable them to continue their partnership with Revive Church to provide their services from that base, providing significant support to participants from Aranui, Wainoni and Linwood areas. They are also requesting funding for the coordinator wages who oversees the day to day running of the space and manages the outreach services.</p> <p>The rationale for the staff recommendation of \$5,000 to Drug-ARM Christchurch towards rent and the salary for the coordinator is:</p> <ul style="list-style-type: none">The project engages with some of the most marginalised and disenfranchised groups in the community.In providing a safe space and creative outlet, the project supports tangata who experience significant barriers to engaging in civic society and help them develop a senses of belonging and ownership over their lives.Through engaging disenfranchised tangata and supporting them with engaging in positive activity the project is helping to prevent some of the issues of anti-social behaviour, crime, homelessness, enhancing the well-being of those individuals and hapori as a whole. <p>Waikura Linwood-Central-Heathcote staff recommendation: \$2,500.</p> |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064314 | Organisation Name Eastern Community Sport and Recreation Incorporated | Name and Description Funding for participation activators for the new Avon Hub @ the old Shirley Boys High School gym Split CB 50% / PI 50% Eastern Community Sport and Recreation (ECSR) is requesting funds for the activation of the Avon Sports Hub which opened for public use in May 2022. | Funding History 2022-23 - \$25,000 (Eastern Sports Community Development, Yr. 3 of 3) SCF CB 2021-22 - \$25,000 (Eastern Sports Community Development, Yr. 2 of 3) SCF CB 2020-21 - \$25,000 (Eastern Sports Community Development, Yr. 1 of 3) SCF CB 2019-20 - \$20,000 (Eastern Sports Community Sport Manager, Yr. 3 of 3) SCF CB 2019-20 - \$6,000 (Eastern Community Activator) DRF CB 2019-20 - \$172,075 (Rawhiti Domain Canopy Project) CEF R1 Other Sources of Funding User Fees - \$11,900 (Estimate) Venue Hire - \$30,000 (Estimate) | Request Budget Total Cost \$73,000 Requested Amount \$20,000 27% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000 | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Eastern Community Sport and Recreation Incorporated towards the activation of the Avon Hub. | Priority 2 |
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| Organisation Details: Service Base: 146 Shaw Avenue, New Brighton Legal Status: Charitable Trust Established: 19/09/1988 Staff – Paid: 7 Volunteers: 10 Annual Volunteer Hours: 10,000 Participants: 5,000 Target Groups: Sports/Recreation Networks: Sport Canterbury Organisation Description/Objectives: To create a quality sport and recreational environment for the communities in the eastern suburbs of Christchurch, utilising our sports facilities for the use of our member clubs. To increase the physical activity and well-being of the Eastern Community. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Youth StrategyPhysical Recreation and Sport StrategyEquity and Access for People with disabilitiesAgeing Together PolicyChildren's PolicyMulticultural StrategyTe Haumako Te Whitingia Strengthening Communities Together StrategyCouncil Community Outcomes: Resilient Communities Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">To maximise the use of Avon Hub gym, function centre and artificial turf to meet the needs of the local community recreation and sporting needs by community organisations, clubs, schools and individuals.To provide a modern clean flexible space for community use.The facilities and programmes meet the needs of people with Disabilities and CALD communities.Programmes and activities are co-designed and are accessible for those people on low incomes.Partnerships and collaborations with sporting groups and organisations. How Will Participants Be Better Off? <ul style="list-style-type: none">Support people of all ages to live full and active lives.Being active positively impacts the health and wellbeing of individuals, helps them develop skills, and helps to create a more inclusive, healthier community. All programmes have a physical activity component to them; engaging children into physical activity from an early age.Many of the skills gained through participation in physical activity contribute to positive outcomes in life, including socialisation, personal responsibility, goal setting, time management, communication, healthy lifestyles, and involvement in community. | Staff Assessment <p>This project takes a community recreation approach targeting grassroots participation and is increasing the Eastern Community Sport and Recreation Incorporated (Eastern Sports) capacity to deliver quality recreation experiences for the Shirley/Richmond community.</p> <p>Eastern Sports deliver programmes and activities in eastern Christchurch that promote community-based sport and recreation enabling people of the east to live active and healthy lifestyles.</p> <p>Eastern Sports are a well-established organisation that has been operating for over a decade out of the Eastern Hub adjacent to Rawhiti Domain. In 2021 they reached 70,000 participation numbers. They have demonstrated excellent relationships with local schools, individuals, community groups, and the founding clubs.</p> <p>Eastern Sports has secured the lease from the Ministry of Education for the 77 North Parade Sports hub. Now known as the Avon Hub, it includes a full sized indoor basketball court, meeting rooms and outside Hockey/Futsal turf. The Avon Hub is located between Pareawa Banks Avenue and Shirley Intermediate Schools.</p> <p>Eastern Sports want to ensure the Shirley/Richmond community fully utilises the Avon Hub. The organisation will explore ways to introduce programmes that meet the needs and capabilities of all individuals and the community as a whole. Eastern Sports work closely with administrators, committees and community participants to design and implement events, programmes and activities.</p> <p>Community consultation and collaboration is key way of working behind Eastern Sports' success. Programmes they plan to run include Fundamental Movement for under 5's, Strength and Balance for seniors, dance classes, yoga and Pilates.</p> <p>Eastern Sports has already confirmed users of Canterbury Wheelchair Rugby, Canterbury Korfbal, Dead End Rollerderby, and TIMA(an organisation that provides integrated physical opportunities for youth with adapted needs) Avon/St Michaels Hockey, Carlton Redcliffs Hockey and Dallington OSCAR. The venue will be open seven days a week from 7 am to 10 pm.</p> <p>The rationale for the staff recommendation of \$5,000 to Eastern Community Sport and Recreation Incorporated towards the activation of the Avon Hub is:</p> <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy.This is a new project that will require start up investment to ensure the project's success.The grant will directly impact the provision of service.The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. <p>Waipapa Papanui-Innes staff recommendation: \$7,000.</p> |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064283 | Organisation Name New Brighton Pier and Foreshore Promotion Society Incorporated | Name and Description Duke Festival of Surfing Funding is sought towards three elements of the 2023 Duke Festival of Surfing; 1) Surfing lessons for 100 school aged children 2) A skate competition 3) Wages for the Festival co-ordinator. | Funding History 2021-22 - \$3,500 (Duke Festival of Surfing) SCF CB 2020-21 - \$7,000 (Duke Festival of Surfing) SCF CB 2019-20 - \$6,000 (The New Brighton Duke Festival of Surfing) SCF CB Other Sources of Funding | Request Budget Total Cost \$10,357 Requested Amount \$10,357 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$5,250 Surf Lessons - \$3,087 Skate Comp - \$2,020 | Staff Recommendation \$ 2,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards the surf lessons and wages. | Priority 2 |
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| Organisation Details: Service Base: New Brighton, Christchurch Legal Status: Incorporated Society Established: 10/04/1964 Staff – Paid: 5 Volunteers: 40 Annual Volunteer Hours: 1,000 Participants: 500 Target Groups: Sports/Recreation Networks: N/A Organisation Description/Objectives: To promote and enhance the foreshore of the wider New Brighton community. The first Duke Festival of surfing was held in 2016. The Pier and Foreshore Society are committed to continuing to hold the iconic festival to celebrate the introduction of surfing in New Brighton in 1915. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyYouth and Children's PolicyPhysical Recreation and Sport StrategyMulticultural StrategyOtautahi Christchurch Climate Resilience Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Run a safe and successful Festival of Surfing through a paid co-ordinator and utilising the skills and expertise of the volunteer festival committee.Provide a free skate competition/music event at New Brighton.Provide a surfing competition for competitors of all ages.Bring people from all over NZ to New Brighton for a four day festival.Provide free surf lessons for 100 primary school aged children from four local schools.Provide an art Gallery for local artists to display their work. How Will Participants Be Better Off? <ul style="list-style-type: none">Kids surf lessons: Me Ako Tonu: Learning a new skill and discovering independence.Me Kori Tonu: Being in the moment and surfing for yourself. Me Aro Tonu: Take surfing at your own pace, simple small steps. Connecting with the ocean and being more aware of the ocean environment in their community.Connecting and building relationships around shared experiences with local surfers.Meeting the people who serve the surfing community with experience, coaching, mentoring, equipment and advice for those keen to try surfing or who are new to surfing. | Staff Assessment The New Brighton Pier and Foreshore Promotion Society Incorporated have a history of supporting projects which promote New Brighton. In 2016 they launched the Duke Festival of Surfing with the purpose being to celebrate the Duke, and promote surfing and the beach lifestyle enjoyed by New Brighton residents. Events in the eight day festival include an opening event, free surf lessons, an art exhibition, a three day surfing competition, a skate competition, opening and closing ceremony. The wide variety of events, many of which are free, are designed to ensure community participation. Due to Covid-19 the majority of the 2022 festival was cancelled, however they were able to proceed with the learn to surf lessons. The Festival's surfing competition is a NZ and South Island sanctioned competition, which attracts high numbers locally and nationally. It has become one of the largest surfing competitions in New Zealand. The competition entry fees range from \$30 to \$60 per person. The organisers hire some specialist groups to assist with some activities i.e. judging the surf competition however the majority of the work is done by volunteers. They are seeking financial support for: 1) Surfing lessons - the free lessons are offered to 100 children aged 10-12 years at New Brighton Catholic, South New Brighton, Rāwhiti and St James in Aranui. This is a collaborative effort with two Christchurch surf schools who provide the lessons at a reduced rate. The schools will select children who may not have the means or opportunities to access this experience normally. 2) Skate Competition - a new event trialled at the 2021 Festival which proved extremely popular. The organisers want to grow this for 2023. This free event is held on the basketball court at New Brighton with mobile ramps and skate coaches to help young people as well as the competition element. 3) A paid Festival co-ordinator to support the volunteer committee of five, to manage the key aspects of the festival including festival promotion, funding/sponsorship, health and safety, and managing key relationships with key partners and volunteers. The rationale for the staff recommendation of \$2,000 to the New Brighton Pier and Foreshore Promotion Society Incorporated towards surf lessons and wages is: <ul style="list-style-type: none">The events impact on New Brighton.The partnership approach to the delivery of the event.Providing children with an experience of surfing.The Festival co-ordinator role is crucial to bring the whole event together and to support the work of the volunteers and volunteer committee. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064122 | Organisation Name People Empowerment & Environmental Enhancement Programme Trust (PEEEP Trust) | Name and Description Full time work crew for new contract for service with GSL PEEEP Trust submitted a proposal to GSL for a contract where they could take people off unemployment benefit and give them the on the job training necessary for ongoing positions with GSL. The contract has been designed to offer "work ready" unemployed full time short term employment contracts. PEEEP will teach on the job skills, coach in health and safety and where necessary assist in gaining qualifications. The work undertaken for the training also benefits the community. The teams work on roadsides and verges to keep them trimmed and weed free. The success of the model has led to GSL wanting a second team. PEEEP see this model working for many volunteers who can enter the "let's get work ready" programmes. | Funding History 2021-22 - \$10,000 (Salaries and Operating Costs) SCF CB 2020-21 - \$3,600 (Social media site development) DRF CB 2019-20 - \$0 (Staff Wages and operational overheads) SCF CB Other Sources of Funding Invoiced worked hours - \$210,000 MSD - \$55,000 | Request Budget Total Cost \$281,837 Requested Amount \$17,500 6% percentage requested Contribution Sought Towards: Salaries and Wages - \$17,500 | Staff Recommendation \$ 9,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$9,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the People Empowerment & Environmental Enhancement Programme Trust towards salaries and wages. | Priority 2 |
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| Organisation Details: Service Base: 244 Dyers Road, Bromley Legal Status: Charitable Trust Established: 18/02/1993 Staff – Paid: 4 Volunteers: 24 Annual Volunteer Hours: 7,000 Participants: 36 Target Groups: Health & Wellbeing Networks: Charities in Business, Governance matters, Tech Soup Digital learning , SEWN (Social Equity & Wellbeing Network) Organisation Description/Objectives: The PEEEP Trust is a long established organisation offering individual's opportunities to train, gain self-esteem, learn skills and ultimately find employment. PEEEP works alongside marginalised individuals, who are unemployed many suffer from social or psychological difficulties. It is the intention of the trust to empower people, assist them to overcome difficulties, teach transferable skills which lead to improved well-being, self-esteem, and better mental and physical health. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Provide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Employ 12 unemployed people to the "GSL on the job training" (short term contract).Train 12 x workers from "GSL on the job training" short term contract in all aspects of the GSL worker requirements - for full time on-going positions with GSL. Positions with GSL.Create 12 new entry level opportunities to the "let's get ready to work" volunteer programme.Enhance public spaces and ensure designated road sides are maintained to a high standard. How Will Participants Be Better Off? <ul style="list-style-type: none">Families are able to enjoy a better standard of living when a household member secures full time work.Workers and volunteers report profound changes in their lives through opportunities provided by PEEEP programmes - increased self-esteem, independence, improvement to general health; fitness and wellbeing. Many of the workers speak of the camaraderie in the work group, they laugh together and some form on-going friendships. They become part of a team. | Staff Assessment The purpose of the People Empowerment & Environmental Enhancement Programme Trust (PEEEP) is to upskill, support and encourage the volunteers participating in the programme by involving them in community, horticultural and other environmental projects. To create a sense of individual self-sufficiency through education, training understanding and acceptance. The core work of PEEEP is repairs and maintenance, through contracted work. Two contracts have been held for number of years. A graffiti removal contract which they have had with Council for 15 years and a beach ladder maintenance and dune stabilisation contract with Coast Care which they have had for 16 years. In February 2022 PEEEP began a new contract with Grounds and Services Limited (GSL) that would take people off unemployment benefit and onto a 'work ready' short term fulltime contract providing them with on the job training that would set them up for ongoing work with GSL. This training can include teaching on the job skills, coaching in health and safety and where required, assistance in gaining qualifications all of which are transferable. The work undertaken as part of the training not only supports the individual but also benefits the local community. The teams work on roadsides and verges keeping them trimmed and weed free, ensuring better visibility and safety use for road users. Participants are referred to PEEEP from agencies such as MSD and Department of Corrections. The programme currently has six workers who are all marginalised due to mental and or physical health issues, isolation and lack of social skills or previously unemployed. The programme provides a structure and environment similar to a work situation, where they are taught basic life skills and responsibilities while receiving a full time wage. Based on the success of the programme since it launched in February, GSL and PEEEP are now looking to establish a second team aiming to start for the spring season (Late August/Early September) providing extra capacity of six more roles receiving a full time wage creating more pathways into employment with GSL. The rationale for the staff recommendation of \$9,000 to the People Empowerment & Environmental Enhancement Programme Trust (PEEEP Trust) towards salaries and wages is: <ul style="list-style-type: none">The project supports the Waitai Coastal-Burwood Community Board Plan priority; 'Make our place appealing and attractive for all'.This project offers significant benefit and opportunity to a vulnerable part of our community.The funding will enable the trust to grow the programme capacity, supporting growth and allowing more people to access this service. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064413 | Organisation Name PIPS Pregnancy Infancy Parenting Support Trust | Name and Description Operation of PIPS' drop-in centre Split CB 39% / LCH 34% PIPS (Pregnancy Infancy Parenting Support) provides free, practical and emotional support during pregnancy and early parenting. They are unique in Canterbury due to accessibility of our services that do not require appointments, are not church or government affiliated and are available to all caregivers. PIPS courses and parents group support the postnatal adjustment period and building resilience to prevent postnatal depression, where government and DHB support is significantly over-subscribed. Their collaboration with other organisations means they can connect parents to other complementary services. By improving the outcomes of women in pregnancy and postpartum, improvements in child well-being will follow. | Funding History 2021-22 - \$2,500 (Bumps & Bubs Group and Volunteer Support) SCF LCH 2021-22 - \$4,000 (Bumps & Bubs Group and Volunteer Support) SCF CB 2020-21 - \$2,500 (Bumps & Bubs Group and Volunteer Support) SCF LCH 2020-21 - \$4,000 (Bumps & Bubs Group and Volunteer Support) SCF CB Other Sources of Funding Rata Foundation: \$35,000 (general operations - 3 year funding of \$35,000/annum) Perpetual Guardian: \$5,500 Catalytic Foundation: \$4,000 Pub Charity: \$6,000 Lion Foundation: \$5,500 Jones Foundation: \$5,000 RO Dixey Trust: \$3,000 Lotteries - \$25,000 (pending) COGS - \$10,000 (pending) Mainland Foundation: \$8,000 (pending) Aotearoa Gaming Trust: \$6,000 (pending) | Request Budget Total Cost \$139,800 Requested Amount \$20,000 14% percentage requested Contribution Sought Towards: Salaries and Wages - \$12,000 (3 part-time staff) Rent / Venue Hire - \$6,000 Volunteer Recognition - \$500 Mileage Reimbursement - \$1,500 | Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards the operation of PIPS' drop-in centre. | Priority 2 |
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| Organisation Details: Service Base: 56A Shortland Street, Wainoni Legal Status: Incorporated Society Established: 1/10/1976 Staff – Paid: 2 Volunteers: 25 Annual Volunteer Hours: 90 Participants: 2,000 Target Groups: Social Services Networks: VolCan Organisation Description/Objectives: PIPS (Pregnancy Infancy Parenting Support) provides free, non-judgmental practical and emotional support during pregnancy and early parenting. They are unique in Canterbury due to accessibility of their services that do not require appointments, are not church or government affiliated, are not clinical and are available to all caregivers during the early years. By distributing free maternity and baby items they help to reduce the toxic stress of poverty for mothers in the first 1,000 days. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyChildren's Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Support over 600 new families through the PIPS drop-in centre in 2022-23.Hold 30 Bumps + Bubs parents support group activities.Hold 8 free First Aid Infant and Child CPR courses for the community.Provide free fortnightly car seat checks/install opportunities for the community. How Will Participants Be Better Off? Individuals will feel they have the information and emotional support to make confident decisions for their pregnancy and early parenting choices. They will have the physical means to provide safe infant sleep, appropriate clothing, and safe baby equipment regardless of their income. Participants in support groups and courses will feel more connected to their community and as a result have the capacity to have attached and happy connection with their baby. | Staff Assessment As a non-church or government based organisation, PIPS have trained staff and volunteers available to assist people with their individual needs. Clients engage with the service for a variety of reasons, needing baby items, needing friends or connections postpartum, for information and more. Each contact is an opportunity to check how things are going at home, identify any challenges they may be facing and find out which groups they are engaged with and where support may be needed. The majority of PIPS clients are from east Christchurch and the focus is on connecting them to locally based services and activities. PIPS provide assistance with practical items and an opportunity to inform, encourage, and support each person to grow the skills and connections needed to thrive during pregnancy and early parenting. The experience of the group has been that many parents connect with them during the postpartum period as there is insufficient capacity in Postpartum Mental Health support for all but the highest needs. The group also states that they serve as a lifeline to many families on the margin to build a sense of community and belonging in the early parenting years. The requested funding will help the group to continue to offer a safe space for community members to discuss complex emotional needs resulting from unplanned pregnancy, birth trauma, family harm, and other stress factors resulting from low socioeconomic factors. The rationale for the staff recommendation of \$4,000 to the PIPS Pregnancy Infancy Parenting Support Trust towards the operation of PIPS' drop-in centre is: <ul style="list-style-type: none">The project aligns very strongly with the Te Haumako Te Whitingia Strengthening Communities Together Strategy and the Children's Policy.Funding the staff salaries and operational costs will demonstrate the Council's ongoing commitment to providing accessibility and support to an organisation which positively contributes to the safety and wellbeing of young people, their families and communities.They offer a valuable and well utilised service to the community, especially encouraging positive parenting and wellbeing. The rationale for not recommending multi-year funding is a consistent approach being taken across all Council funding pools for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and ward boundary changes as part of the Representation Review. Waikura Linwood-Central -Heathcote staff recommendation: \$5,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00063944 | Organisation Name Positive Directions Trust | Name and Description KŌRERO MAI We're listening Rangatahi Hauora coping skills project strategy Split CB 45% / LCH 30% / HHR 20% Positive Directions Trust are seeking funding towards salaries for their Kōrero Mai Rangatahi Hauora staff. | Funding History 2016-17 - \$0 (Community Support Project) SGF BP 2016-17 - \$0 (PDT Community Support Project) SGF BP 2014-15 - \$1,800 (Domestic Support Programme) SGF BP Other Sources of Funding Total of other grants - \$60,750 Funds on hand - \$20,510 | Request Budget Total Cost \$94,260 Requested Amount \$13,000 14% percentage requested Contribution Sought Towards: Salaries and Wages - \$8,000 Rent / Venue Hire - \$1,000 Other - \$3,000 Telephone / Internet - \$1,000 | Staff Recommendation \$ 2,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Positive Directions Trust towards salaries for the delivery of the Kōrero Mai Rangatahi Hauora program. | Priority 2 |
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| Organisation Details: Service Base: 18 Collingwood Street, New Brighton Legal Status: Charitable Trust Established: 10/03/1996 Staff – Paid: 1 Volunteers: 7 Annual Volunteer Hours: 2,500 Participants: 500 Target Groups: Children/Youth Networks: Te Pūtahitanga o Te Waipounamu Organisation Description/Objectives: CREATE To create initiatives in conjunction with our community to enhance personal and whānau/family social and economic outcomes. PROVIDE To provide and facilitate these initiatives to enhance social and economic development in Ōtautahi, Waitaha and beyond, which above all improves the life outcomes of the individuals, whānau and communities we work with. IMPROVE To help improve the current social and personal outcomes of those of us in need, in the target are | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to employ three staff to deliver the Kōrero Mai Rangatahi Hauora Program delivered in Haeata Community Campus and Hornby High School. How Will Participants Be Better Off? <ul style="list-style-type: none">Provides safe, visible, easy and culturally appropriate mental health information to Māori/Pasifika and communities who need it the most.Promotes mental well-being activities techniques and tools.Links the people directly to local hauora/mental health providers and professionals for immediate assistance.Provide a visible and ever-present hauora/mental health service that brings the discussion directly to the community.Promotes open dialogue of hauora/mental health issues right where it is needed.Bringing mental health issues out in the open.Delivery of more mental health services in communitiesIncrease in community mental health education. | Staff Assessment He Tohutohu Pai Ki Ōtautahi Positive Directions Trust (PDT) are based at 118 Union Street, New Brighton where they rent the old Freemasons building to run their services from. The Trust are essentially a suicide prevention service predominantly focused on Māori and Pasifika communities and are mostly funded by Te Pūtahitanga o Te Waipounamu to provide services that enhance personal and whānau social and economic well-being. They deliver five key projects including Active Rangatahi, Whānau Kai Support, Whānau ora support, Kōrero Mai Rangatahi Hauora and Rangatahi Music Therapy. This application is specifically focused on the Kōrero Mai Rangatahi Hauora project and PDT are seeking funding towards their staff salaries for this. The project aims to provide an introduction to cultural interventions and activities which include basketball, Ki-o-Rahi, touch, mau rākau, waiata, Te reo, pakiwaitara (Māori stories and legends) tikanga, mare visits and other activities. The Kōrero mai workers provide a consistent positive presence and where appropriate work with rangatahi who are identified as disengaged at school, through building trust and using the activities to promote wellbeing, self-care, positive life habits (good night's sleep, good nutrition and exercise) and kōrero mai – speaking up about their troubles or life challenges. The workers role is also then to connect those individuals with the appropriate health services and professional address mental health issues before it gets to the point of suicide. They currently employ three youth workers who deliver around twenty hours a week in the Haeata Community Campus and Hornby High School during breaks and lunchtime. The staff's remit also covers the other projects the PDT deliver, but this application is only targeting the time they spend delivering the Kōrero mai program. The rationale for the staff recommendation of \$2,000 to the Positive Directions Trust towards salaries for the delivery the Kōrero Mai Rangatahi Hauora program is: <ul style="list-style-type: none">This project aims to address the significant issue of youth suicide (New Zealand has one of the highest rates of suicide in OEDC).The project targets disadvantaged and disfranchised community groups.PDT have a Māori and Pasifika focus, providing an introduction to cultural interventions which bridges a gap in current services.The funding is a contribution, split with the other ward areas, towards the Kōrero Mai program with a view to staff working with PDT going forward to explore possible collaborations and initiatives.The recommendation was based on a calculation of the hours delivered across the two schools PDT staff are currently delivering in. Waipuna Halswell-Hornby-Riccarton staff recommendation: \$2,000. Waikura Linwood-Central-Heathcote staff recommendation: \$2,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064245 | Organisation Name Queenspark Community Trust | Name and Description 24/7 Youthwork and Children / Families / Seniors Queenspark Community Trust are seeking funding towards the following projects: - Wages for two 24/7 youth workers. - Administration, operational and trainings costs for the 24/7 youth workers. - Salary for Children and Family Coordinator. - Rent for Children and Family programs. - Administration and operational costs. - Musical instruments for Children and Family programs. | Funding History 2021-22 - \$3,000 (24/7 Youth Work) SCF CB 2020-21 - \$5,000 (Children's and Family Co-ordinator) SCF CB 2019-20 - \$4,000 (Parklands Community Christmas in the Park) SCF CB Other Sources of Funding School Contribution - Pending. Parklands Baptist Community Church - Pending. Tindall Foundation - Pending. | Request Budget Total Cost \$75,071 Requested Amount \$46,654 62% percentage requested Contribution Sought Towards: Salaries and Wages - \$13,004 Administration (Insurance and Programme Costs) - \$3,000 Training / Upskilling - \$2,000 Travel (inc Communication costs) - \$1,050 24/& Network Fees - \$1,600 | Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Queenspark Community Trust towards the Children and Family Coordinator wages. | Priority 2 |
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| Organisation Details: Service Base: 180 Queenspark Drive, Queenspark Legal Status: Charitable Trust Established: 9/08/1994 Staff – Paid: 5 Volunteers: 35 Annual Volunteer Hours: 2,000 Participants: 120 Target Groups: Children/Youth Networks: ICONZ Organisation Description/Objectives: The Queenspark Community Trust exists to create lives that thrive in the wider Parklands area. We achieve this by running a variety of programmes and services in the area, that enable individuals to build connections | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to employ two 24/7 Youth Workers to work in Shirley Boys High School.Support the 24/7 Youth workers through contributing towards their professional development, annual network hui, mentoring, travel and operating costs.Employ the Children and Family Coordinator for 10 hours a week.Rent the spaces available at Parklands Baptist Church to continue to run the Children and Family programs out of.Continue to pay operation bills such as phone, internet, insurance, accounting to continue to function.Purchase six sets of Early Education Instruments for participants to use at Move and Groove sessions. How Will Participants Be Better Off? The aim of their programmes and events is to bring people from the community together to form stronger bonds among residents, more active community citizens and address social isolation. All the programmes offered are either free or low cost to eliminate as many barriers to entry as possible. | Staff Assessment Queenspark Community Trust (QCT) was established in 1994 with the main purpose to create connected lives that thrive. They achieve this goal by offering a wide variety of programmes and services to cater to the diverse range of needs found in the local community. These include Move and Groove, Who Let the Dads out? Movie nights, a foot clinic, Craft Group, Parklands Friendship Club, a craft group and Christmas in the Park. These programs are all scheduled and organised by the Trust's Children and Family Coordinator who provides leadership for the many deliverers and volunteers who facilitate the programs, as well as connecting and liaising with families in the hapori and identifying needs and opportunities for development in the area. The Trust also employ and manage two 24/7 Youth workers who are based at Shirley Boy's High School. The 24/7 Youth Work kaupapa is 'Being Local; Staying Committed'. This means working with all young people in their local community and building their local leadership. Being committed is about 24/7 youth workers building strong relationships and investing long term in young people and their community. The 24/7 Youth Work model works in partnership with the schools to be available to pupils during non-curricular times on school grounds, and also stimulates school team and out of school sport and recreation participation. It is based on five outcomes that have been researched and refined: supporting students, building relationships, developing leadership, cultivating school spirit and integrating into out of school activities. The QCT support this project by actively partnering with Shirley Boy's High school to provide both youth workers and funding to ensure this is achievable. QCT aim in supporting the youth workers is to provide positive role models, mentoring the rangatahi to help them be more resilient individuals who are prepared to tackle life head on and show active leadership roles in the community. The rationale for the staff recommendation of \$4,000 to the Queenspark Community Trust towards the Children and Family Coordinator wages is: <ul style="list-style-type: none">The Children and Family Coordinator is a key role in providing community development opportunities in the Parklands area.The programs and services offered by QCT significantly enhance social capital, capability and well-being of the residents and hapori in the Parklands area.Families in the Parklands area will continue to be able to access affordable activities in their community and, through participation and connection, enhance their well-being.To apply a consistent approach to applications concerning 24/7 Youth Workers, the recommendation is for a contribution towards the staff who will be coordinating and supervising the youth workers.The Trust has a high capacity to deliver the programmes and services and has demonstrated through many years, an understanding of the needs of the community it serves. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064279 | Organisation Name Renew Brighton | Name and Description Renew Brighton ReNew Brighton are seeking funding towards the following projects: 1. Connection Hui 2. New Brighton Online 3. A Shore Thing | Funding History 2021-22 - \$8,000 (Connection meetings and a Shore Thing Events Calendar) SCF CB 2020-21 - \$9,000 (Renew Brighton) SCF CB 2019-20 - \$2,500 (Renew Brighton) SCF CB 2019 - \$20,000 (Community Development - Year 2 of 2) CRPF 2019 - \$20,000 (Community Development Year 1 of 2) CRPF Other Sources of Funding Funds on Hand - \$7,000 Rata Foundation - Pending. | Request Budget Total Cost \$16,922 Requested Amount \$ 9,902 59% percentage requested Contribution Sought Towards: New Brighton Connection Meetings - \$1,500 (Meetings Costs \$300 and Wages \$1,200) New Brighton Online - \$3,276 A Shore Thing - \$5,126 (Design \$963, Printing and Distribution \$3,783, Wages \$400) | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Renew Brighton towards the connection meeting and other operational costs. | Priority 2 |
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| Organisation Details: Service Base: 140 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 10/05/2012 Staff – Paid: 3 Volunteers: 0 Annual Volunteer Hours: 700 Participants: 11,000 Target Groups: Community Development Networks: Volunteering Canterbury, Tamarack, CanCERN, Food Forest Collective, Eastern Visions, Stronger Canterbury, New Brighton Safety Partnership, New Brighton Master Plan Steering Group, New Brighton Community Network Forum Organisation Description/Objectives: Their vision is for a strong, connected, and engaged Greater Brighton community. Their mission is to enable participation on the issues that are important to the revitalisation of Brighton. Their aim is to connect various community groups and organisations, coordinate collective action and enable participation on issues that matter to the people of New Brighton. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Hold six bi-monthly New Brighton Connection meetings working towards community ownership and leadership of the meetings.Publish and distribute 15,000 A Shore Thing Event Calendars encouraging community involvement in local events and activities.Provide an online platform which displays all the community organisations, businesses and groups in one place. How Will Participants Be Better Off? <ul style="list-style-type: none">The New Brighton Connection meetings benefits the participants by building connections with other groups and organisations across the Greater Brighton area that contributes to the sharing of information and encourages collaboration which provides better outcomes for the community.A Shore Thing Events Calendar: The A Shore Thing events calendar promotes New Brighton events, and attracts people to visit and spend in New Brighton and it helps to build New Brighton as a destination.New Brighton Online assists with the activation of the suburb, encourages local people to support local businesses, and helps build the local economy, which benefits the people, groups, and businesses of the suburb. | Staff Assessment ReNew Brighton operates in the greater Brighton area for the purpose of facilitating community-led development and revitalisation of the community. The group deliver a range of projects to achieve its purposes, which include the Connection meetings, New Brighton Online, A Shore Thing, and the Community-Led development project. Renew Brighton also collaborates with other agencies to deliver projects like Te Waka Aroha community food caravan and Emergency response for New Brighton, the CEAT Greater New Brighton CLD project, and the Community Information centre at St Faith's. This funding application is only for three of their projects; New Brighton Connection meetings, New Brighton Online and A Shore Thing event calendar. In addition there are related operational costs for enabling and supporting the delivery of these projects. The New Brighton Connection meetings provide a gathering point for a number of groups and organisations who are operating across the Greater Brighton area. This helps build connections, encourages collaboration, and contributes to the sharing of information. It is attended by 35-55 people each time, and held at different organisations locations. A Shore Thing is a New Brighton summer events calendar. It promotes local events to encourage people to attend and spend time in New Brighton which assists with the activation of the suburb. 20,000 calendars are printed and delivered to letter boxes in the greater New Brighton area. This project promotes community-based programs and community participation and awareness of services, events and activities in the area. A Shore Thing events calendar aligns with 'Community participation and awareness' by collating all the New Brighton summer events into one easy to read calendar that is distributed across the New Brighton area and wider city. New Brighton Online provides online information and promotes New Brighton community activities, and services. It is an only New Brighton web platform that brings together community, businesses, and individuals. It was created five years ago and has not been upgraded since. The technology is very outdated, making it difficult to accommodate the community need for up to date information and online services. The rationale for the staff recommendation of \$5,000 to Renew Brighton towards connection meeting and other operational costs is: <ul style="list-style-type: none">The connect hui are strategically important to bring together the many organisations and groups operating in the area, keeping them connected and facilitating further opportunities for collaborations.Renew are fulfilling an important role within the hapori by planning and facilitating these meetings. A contribution would help towards staff time in the planning, facilitation and promotion of the Connection hui. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064158 | Organisation Name South New Brighton Tennis Club Incorporated | Name and Description Funding for monthly Friday Night Youth Night for young players South Brighton Tennis Club are seeking funding to offer new and existing players a 5.30-8.30pm Friday Night Youth Night, to encourage players to get involved in tennis, and connect more with their peers through a shared meal during the session. | Funding History 2021-22 - \$1,500 (Equipment) SCF CB 2020-21 - \$1,500 (Equipment for Junior Tennis) SCF CB 2019-20 - \$1,800 (Junior Coaching Programme) SCF CB Other Sources of Funding None | Request Budget Total Cost \$ 7,740 Requested Amount \$ 7,740 100% percentage requested Contribution Sought Towards: Equipment (20x tennis racquets and balls) - \$5,240 Food, advertising and miscellaneous - \$2,500 | Staff Recommendation \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to South New Brighton Tennis Club Incorporated towards Friday Night youth tennis. | Priority 2 |
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| Organisation Details: Service Base: 405 Pine Avenue, South New Brighton Legal Status: Incorporated Society Established: 29/01/1934 Staff – Paid: 0 Volunteers: 16 Annual Volunteer Hours: 6,000 Participants: 100 Target Groups: Sports/Recreation Networks: Tennis Canterbury Region Incorporated, Tennis New Zealand Incorporated Organisation Description/Objectives: The purpose of their club is to encourage participation in recreational and competitive tennis, and promote tennis for the development of sport within the Christchurch region. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyTe Haumako Te Whitingia Strengthening Communities Together StrategyYouth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">SBTC will provide youth with the opportunity to participate in tennis from 5.30pm - 8.00pm. The format will be social.SBTC are also committed to supporting and encouraging current members to remain in the sport, benefiting the development of tennis in Canterbury.Collaborate with other groups and organisations. How Will Participants Be Better Off? <ul style="list-style-type: none">The monthly youth night will encourage new people to try the sport or for existing players to continue with the sport.It will also help youth to form social connections and a sense of belonging and camaraderie with their peers and other members of the Club. | Staff Assessment The South New Brighton Tennis Club Incorporated is a family friendly tennis club located within the South Brighton domain. Established in 1929, the club has expanded to encompass five tennis courts, a volley court and modern clubroom facilities. The club caters for all ages and abilities and an active membership ensures that the club does well in both the junior and senior competitions. The Club can also offer weekly events that focus on the social side of playing. It is the Club's intention to increase the number of tennis players in Canterbury using the skill sets within the club to hone and develop skills of young players. Junior members participate in the national Tennis NZ Hotshots programme and the Club employs a coach to run this. Junior membership costs \$160 for 5-18 years of age, this cost includes group coaching during term one and four. The Club want to get funding support to establish a monthly Friday Night Youth Night, from 5.30 pm - 8.00pm to run year round. The format will be relatively social - exercises to warm up, some arranged tennis in doubles, background music playing to keep it fun and then some shared food in the clubrooms to finish off. Parents can come along as spectators as well. Their intention is to provide the programme for free with no charges for coaching, equipment or food. SBTC want to encourage young people to develop a lifelong interest in tennis and reap the benefits for their health and wellbeing. This is a new programme for new and existing members of SBTC. The programme has been developed as the Club has seen a drop in the existing youth membership from Saturday competition as many youth have weekend jobs or other interests. With a more informal/social format it is hoped that existing members will invite friends along or that new members will come along as the less competitive environment will appeal to them. The Club have run a few individual Friday night youth events with good feedback from both club members and visitors so this programme is an opportunity to run for a regular timeframe (October to March) and if there is enough interest to increase the frequency. The five courts can accommodate up to 20 players at a time. The equipment needs is to provide a loan racquet for youth to use. Marketing for the programme will be through local networks, Facebook and local high schools. The programme will be jointly managed by SBTC Committee members and the Club's coaching team. The rationale for the staff recommendation of \$1,500 to the South New Brighton Tennis Club Incorporated towards Friday Night youth tennis is: <ul style="list-style-type: none">The project aligns strongly with several Council Strategies and Policies.The project aims to retain and engage new youth members which aligns well with Sport NZ national strategy.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064143 | Organisation Name Spencer Park Surf Lifesaving Club Incorporated | Name and Description Lifeguard Training & Development Coaches (x2) and a Swim Coach (x1) 2022/23 Contribution is sought towards the employment of two Life Saving Coaches and one swim coach to deliver the programmes to Club members. | Funding History 2021-22 - \$2,000 (Lifeguard Training and Development Coaches) SCF PI 2021-22 - \$2,000 (Lifeguard Training and Development Coaches) SCF CB 2020-21 - \$1,500 (Lifeguard Coach - Training & Development) SCF PI 2020-21 - \$2,000 (Lifeguard Coach - Training & Development) SCF CB 2019-20 - \$1,500 (Split 41/59 CB - Lifeguard Development and Training Co-ordinator) SCF PI 2019-20 - \$1,500 (Split 59/41 PI - Lifeguard Development and Training Coordinator) SCF CB Other Sources of Funding Funds on hand - \$1,000 | Request Budget Total Cost \$ 7,600 Requested Amount \$ 6,600 87% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,600 | Staff Recommendation \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencer Park Surf Lifesaving Club Incorporated towards Lifeguard training and development wages. | Priority 2 |
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| <p>Organisation Details:</p> <p>Service Base: 150 Heyders Road, Spencerville</p> <p>Legal Status: Incorporated Society</p> <p>Established: 31/12/1969</p> <p>Staff – Paid: 2</p> <p>Volunteers: 14</p> <p>Annual Volunteer Hours: 1,400</p> <p>Participants: 140</p> <p>Target Groups: Safety</p> <p>Networks: Surf Life Saving New Zealand</p> <p>Organisation Description/Objectives: Their primary objective is to provide a volunteer Surf Lifeguard patrol service at Spencer Park beach to keep the community safe at the beach.</p> | <p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Physical Recreation and Sport StrategyTe Haumako Te Whitingia Strengthening Communities Together StrategyChildren and Youth Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Community participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Offer at least five training sessions per week through summer, split between beach/pool and junior/seniors.Particular focus on developing Rookie junior lifeguards (Under 14s) to become patrolling life guards, and upskilling existing lifeguards to become Patrol Captains & IRB drivers.Have a strong emphasis on recruiting new young members from the community to begin beach programmes.Specialised training for increased numbers in the call out squad for specific Coastguard & Police operations. <p>How Will Participants Be Better Off?</p> <p>Participants will have access to high quality sessions and guidance to assist them in Life Saving goals. From juniors developing beach awareness and gaining their lifeguard qualification, to older lifeguards gaining specialised skills and roles within the club where they can use those skills they have learnt to help the people of the community (which is what they have been training for).</p> | <p>Staff Assessment</p> <p>The Spencer Park Surf Lifesaving Club Incorporated (Club) is continuing to see a growth in club membership. The Club believes this success has been due to the Club Development programme. This programme focuses on managing the membership growth to ensure the new and existing members get the training and development they require.</p> <p>This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public.</p> <p>This season the Club want to expand the programme to bring in an additional coach and a specific swim coach role. The Club Development Co-ordinator works with all members of the Club to provide at least five training sessions per week through summer (October to April) with a planned programme split between beach/pool and junior/seniors.</p> <p>The key focus is to increase the number and skill of new members and up-skill existing lifeguards to become patrol captains, Inflatable Rescue Boat crew and Inflatable Rescue Boat drivers. This will include individualised programmes to meet developmental needs of club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theory aspects of lifeguard training.</p> <p>The Club has found it increasingly difficult to get experienced lifeguard volunteers who have the required knowledge and skills to run their development programmes. The Lifeguard Development and Training Coordinator will ensure lifeguards are trained to carry out effective rescues and have an on-going programme of development. The Co-ordinator will also enable the Club's more competent lifeguards to compete on an equal platform at local, regional and national competitions. These competitions are centred on the quick response and rescue of patients, and allow the lifeguards to transfer skills learned during competition to live rescues. This application is considered by staff to present low risks for delivery and financial management.</p> <p>The rationale for the staff recommendation of \$1,000 to the Spencer Park Surf Lifesaving Club Incorporated towards Lifeguard training and development wages is:</p> <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy.The grant will directly impact the provision of essential skills needed to run the voluntary patrols and participate in the sport.The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064239 | Organisation Name Stitch-O-Mat Charitable Trust | Name and Description New Brighton Stitch-O-Mat Stitch-O-Mat Charitable Trust are seeking funding towards wages for their Facility Activator and rent. | Funding History 2021-22 - \$4,000 (New Brighton Stitch-O-Mat) SCF CB 2020-21 - \$1,190 (Signage and Moving Costs) DRF CB 2020-21 - \$5,250 (New Brighton Stitch-O-Mat) SCF CB 2019-20 - \$7,700 (New Brighton Stitch-O-Mat) SCF CB Other Sources of Funding User / Registration Fees - \$5,400 Total of other grants - \$29,000 | Request Budget Total Cost \$50,147 Requested Amount \$15,600 31% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,000 Rent - \$9,600 | Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$4,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Stitch-O-Mat Charitable Trust towards their Facility Activator and rent. | Priority 2 |
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| Organisation Details: Service Base: 140 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/09/2017 Staff – Paid: 2 Volunteers: 4 Annual Volunteer Hours: 2,000 Participants: 4,000 Target Groups: Education Networks: N/A Organisation Description/Objectives: The New Brighton Stitch-O-Mat is a community sewing facility which aims to provide the community with the opportunity to access sewing skills and resources, reduce social isolation, allow individuals to contribute to their community and promote sustainability. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyToi O Tautahi - Arts and Creativity StrategyŌtautahi Climate Resilience StrategyEquity and Access for People with Disabilities PolicySocial well-being policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to contract a Facility Activator to facilitate the sessions, oversee volunteers and maintain the website.Continue to rent the space at 140 Surfside Mall as a base from which to run the services and initiatives they offer. How Will Participants Be Better Off? <ul style="list-style-type: none">By providing a place for individuals to learn new skills, connect and the project addresses a key issue of social isolation, particularly prevalent for those who live alone or marginalised tangata in the community. The workshop and sessions offered by Stitch-O-Mat give people a sense of belonging and help people feel that and can take part in their community via our community projects.The project gives tangata the opportunity to help themselves as they learn new skills. As people gain confidence they share the skills and knowledge acquired with others.Providing specialist workshops and learning opportunities on how people can reduce their textile consumption and waste, as well as providing information and resources on how people can become more conscious in their consumption they are reducing the barriers making it easier and more accessible for participants to live more sustainably. | Staff Assessment Stitch-O-Mat Charitable Trust (Stitch-O-Mat) is a community facility who run weekly sewing classes and drop in sessions based out of their rented space in Surfside Mall, New Brighton. Now in its seventh year of operating, the project provides an inclusive, accessible space that attracts a diverse range of people offering a resource for upskilling sewing skills and a hands-on way to recycle fabric and develop capacity in the local hapori. Equipment, sewing machines and materials are available to use for people develop their own projects or to create for community projects. Open 10am to 2pm on Monday, Wednesday and Fridays, 7pm-9pm on Tuesdays and 1pm-4pm on Sunday for drop-in sessions, Stitch-O-Mat also offer a Learn-to-Sew class and regular Sustainability workshops. Participants can come along to any of the sessions and bring their own project, or pick one of the many community projects Stitch-O-Mat are already working on. Sessions are often attended by up to fourteen individuals at any one time and the group have been inundated by requests from the organisations, businesses, and education providers to assist them in their efforts to work sustainably. They pride themselves on their name and reputation as a welcoming and accessible place for people within the greater Brighton and wider community within Ōtautahi which continues to grow. Groups that Stitch-O-Mat have worked with include; St Faiths Vegetable Cooperative, Christchurch Hospital Children's Ward, Lion Breweries, Kilmarnock Enterprises, Birth Right, South New Brighton School, New Brighton Catholic School, New Brighton Community Pre-School, Rekindle, Grace Vineyard Church, New Brighton Project and Sustain South Brighton. The group are seeking funding towards their Facility Activator who facilitates the sessions, oversees the volunteers and maintain the website. They are also requesting pūtea towards rent for their space in Surfside Mall. The rationale for the staff recommendation of \$4,000 to the Stitch-O-Mat Charitable Trust towards their Facility Activator and rent is: <ul style="list-style-type: none">Stich-O-Mat provides a place where participants feel welcomed, safe and are able to relax and connect with others, helping to promote community wellbeing by providing an affordable and accessible community space for people to learn and connect.The project helps support vulnerable and isolated tangata, particularly those with disabilities as a safe and welcoming space addressing a key social development issue of social isolation.Through recycling, the group diverted 734kg of textile waste from landfill which is the equivalent of 5% of Ōtautahi's annual textile waste.Teaching tangata how to fix items of clothing and educating on the environmental impact of the textile industry the project is supporting Council's targets for lowering emissions and sustainability. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064412 | Organisation Name Styx Living Laboratory Trust | Name and Description Pūharakekenui Education Project Split FWH 40% / PI 40% / CB 20% The Pūharakekenui Styx Living Laboratory Trust are seeking funding towards the following projects: - Wages for the Pūharakekenui Education Officer - Volunteer Expenses - Travel costs - Event costs - Educational Materials and Resources (including educational signage) | Funding History 2021-22 - \$10,000 (Pūharakekenui Sustainability Project) SF R1 2020-21 - \$8,698 (Styx Living Laboratory Trustwork Programme and Talking Circle) DRF PI 2020-21 - \$5,800 (Styx Living Laboratory Trustwork Programme and Talking Circle) DRF FWH 2020-21 - \$666 (Woven Harakeke Concrete Bench Tops) Creative Communities Fund 2020-21 - \$6,500 (Programme) SCF PI 2020-21 - \$2,000 (Programme) SCF FWH 2019-20 - \$4,280 (Programme) SCF PI 2019-20 - \$4,000 (Programme) SCF FWH Other Sources of Funding Funds on hand - \$500 Total of other grants (Manatū Mō Te Taiao) - \$100,208 | Request Budget Total Cost \$124,348 Requested Amount \$23,640 19% percentage requested Contribution Sought Towards: Salaries and Wages - \$15,840 Volunteer Expenses - \$1,000 Travel - \$1,500 Matariki Flags - \$300 Education Materials / Resources - \$300 Interpreter Panel - \$1,500 Ka Putahi Rangtahi Matauranga Education Programme - \$3,200 | Staff Recommendation \$ 2,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$2,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Styx Living Laboratory Trust towards the Pūharakekenui Education Project. | Priority 2 |
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| Organisation Details: Service Base: 75 Lower Styx Road & Hussey Road, Northwood Legal Status: Charitable Trust Established: 6/05/2002 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 2,500 Participants: 1,000 Target Groups: Education Networks: Environment Canterbury, Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank Wildlife Trust. Organisation Description/Objectives: Support Council Vision 3 -Develop a 'Living Laboratory' that focuses on learning & research in the Styx River catchment. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyBiodiversity StrategyŌtautahi Climate Resilience StrategyWaterways and Wetlands Natural Asset Management Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">The outcome currently most relevant to the Community Board area is to continue to employ the Pūharakekenui Education Officer for 10 hours a week. How Will Participants Be Better Off? <ul style="list-style-type: none">Declining freshwater quality is a huge problem throughout Aotearoa, and particularly so in Canterbury. By working to protect and restore the Pūharakekenui Styx catchment, the Trust are not only enhancing the natural environment and biodiversity, but are also connecting Ōtautahi's residents to their own backyard through citizen science and education and raising awareness of how important the waterways are.The Trust's mahi provides recreation areas for families and environmental education for the community and particularly for young people who could grow up to be the next leading freshwater ecologists.Participants involved in the education programme will be provided with knowledge about tikanga and cultural practices. | Staff Assessment The Styx Living Laboratory Trust is a local group providing kaitiakitanga and advocacy for the Pūharakekenui River and the biodiversity of the surrounding land as a living part of the Canterbury landscape. Engaging the community in citizen science is a key focus, promoting and fostering community awareness of the waterway by organising monthly community bird watching, water quality monitoring and forest restoration activities. The Trust are seeking funding to be able to run more of this Kā Pūtahi Rangatahi Mātauranga Education programme and also expand their other education initiatives. Funding would go towards these education activities, education resources such as signage as well as funding for wages for a Pūharakekenui Education Officer who will run education programmes, support their citizen science programmes and will develop an education strategy. The rationale for the staff recommendation of \$2,000 to Styx Living Laboratory Trust towards the Pūharakekenui Education Project is: <ul style="list-style-type: none">The Trust's work actively contributes to the Christchurch City Council's 'Vision 2000-2040' and the protection of the Pūharakekenui river catchment and its environments.The alignment with Council's climate change objectives, in particular 'Carbon removal and natural restoration', 'Understanding the local effects of climate change' and 'Proactive climate planning with communities'.The amount is a proportional contribution towards the Pūharakekenui Education Officer's salary based on the approximate amount of hours focused on activity within the Waitai Coastal Burwood Community Board area. The other items in the project budget that funding is requested for are not relevant to the Waitai Coastal-Burwood Community Board area.Through the 'Immediate Steps Project' the amount of activity held in the Waitai Community Board area is steadily increasing. Until recently much of their mahi in schools, the events and planting days have been held outside of the area, concentrating on further up-stream of the Pūharakekenui. With the new field centre now open with staff and volunteers operating out of it, a growing proportion of the officer's time will be spent coordinating activities for kura and mahi in the Waitai Coastal-Burwood Community Board area. Waimāero Fendalton-Waimairi-Harewood staff recommendation: \$5,000. Waipapa Papanui-Innes staff recommendation: \$8,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064244 | Organisation Name Sustain South Brighton Incorporated | Name and Description Sustain South Brighton Sustain South Brighton Incorporated are seeking funding towards the salary for the community activator role. | Funding History 2021-22 - \$5,000 (Sustain South Brighton) SCF CB 2020-21 - \$8,000 (Sustain South Brighton) SCF CB 2019-20 - \$11,000 (Community Hub @ Common Ground) SCF CB Other Sources of Funding Total of other grants - \$32,000 Common Ground income - \$2,850 | Request Budget Total Cost \$45,130 Requested Amount \$10,000 22% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,000 | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Sustain South Brighton Incorporated towards the salary for the community activator role. | Priority 2 |
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| Organisation Details: Service Base: South Brighton, Christchurch Legal Status: Incorporated Society Established: 21/08/2018 Staff – Paid: 1 Volunteers: 15 Annual Volunteer Hours: 3,000 Participants: 7,500 Target Groups: Community Development Networks: Eastern Information Hub, New Brighton Community Network Forum, LinC Project. Organisation Description/Objectives: Sustain South Brighton is a community organisation aimed at promoting well-being in our community, increasing social connectedness and providing opportunities for individuals to feel like they belong to and can contribute to the community. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>Continue to contract a community activator to deliver the groups projects and services which include, but are not limited to:</p> <ul style="list-style-type: none">Facilitating the Coastal New Brighton Timebank.Facilitating the Tiny Shop at Common GroundFacilitating the use of Common Ground.Sharing and disseminate key information that impacts their hapori. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will have the opportunity to connect, learn, share and earn. Participants in the hapori will experience a great sense of connectedness, they will have the opportunity to get to know other residents and work collaboratively to make a positive and lasting contribution that benefits everyone who lives and recreates in the South Brighton suburb.Participants will have the opportunity to share skills and knowledge and learn from others.Participants will have the opportunity to benefit financially, either by being part of one of their markets, selling food at Food Truck Fridays or by utilising their 'Tiny Shop' to sell their products or provide small workshops. | Staff Assessment <p>Sustain South Brighton Incorporated (Sustain) was established in July 2015 as Te Waka Aroha South Brighton, operating under the umbrella of East Christchurch Anglican Parish. In September 2018 it became an independent trust and a platform for connection and resilience building for hapori.</p> <p>Sustain aims to provide the residents of South Brighton with updates and information, to encourage community engagement through social events, workshops, learning exchanges and information sessions and to promote and support the progress of the suburb of South Brighton. They collaborate with kura, sports clubs and other community groups to develop a sense of connectedness within the hapori. They also maintain a focus on emergency awareness and preparedness.</p> <p>Common Ground has been a collaborative response of community organisations and mobile food operators to activate an empty section at the South Brighton roundabout. It is designed to enable and enhance resilience and well-being in these communities. It is a place for eating, meeting, learning, holding markets and sharing food and produce. There has been a positive community response to Common Ground as a gathering space for the South Brighton and Southshore communities.</p> <p>In the previous 12 months, Sustain have held around 60 different events despite the challenges of operating under the COVID-19 changing restrictions. These events included Food Truck Fridays and the Common Ground, Crop Swaps, Working Bees, Beach Clean Ups and Art and Craft Workshops. The range of activities are designed to engage the hapori as a whole, meeting an identified need for tangata to connect, learn, and celebrate their identity as South Brighton. With the Bridge Street Hub now open and operating, Sustain are developing opportunities to run programmes and events from this space working in partnership with the Trust. Both groups will be working towards developing a collaborative vision which sees their work align and maximise the opportunities for activation of the new facility and community development projects within South Brighton.</p> <p>The group are seeking funding for their Community Activator wage costs. The role is based on a contract for 10 hours a week across a twelve month period, planning, organising and facilitating the activities mentioned above as well as volunteer coordination, administering Sustains' social media pages, maintaining their data base and communicating to their network of stakeholders.</p> <p>The rationale for the staff recommendation of \$5,000 to Sustain South Brighton Incorporated towards the salary for the community activator role is:</p> <ul style="list-style-type: none">The group provide a key platform for information sharing, connection and collaboration within the South Brighton hapori.Sustain work closely with the other groups operating in the area, acting as a liaison to create opportunities for collaborative community-led projects.Sustain have been instrumental in strengthening the relationship with The Bridge South Brighton Trust, with a representative now sitting on their Trust's committee. This has seen the forging of a renewed partnership where both groups can share their resources to enhance the mahi and services both groups are providing for the community. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064137 | Organisation Name Te Kupenga o Aranui | Name and Description Wages for Youth Worker The TKA Youth worker tries to bridge the gap between the student, whanau and TKA staff. They try to do this by offering an approach that serves the needs, goals and aspirations of each individual student and their family. The Youth Development Worker helps to bridge the gap between the school, whanau, staff and social agencies attached to the individual. They work on building a relationship with the youth involved in the programme as well as their families, helping to breakdown any barriers that prevent the youth from continuing their learning journey and gaining education. | Funding History 2021-22 - \$9,000 (Wages for Youth Worker) SCF CB 2020-21 - \$9,000 (Wages - Youth Worker) SCF CB 2019-20 - \$12,000 (Wages - Youth Worker) SCF CB Other Sources of Funding Ministry of Education - \$30,000 | Request Budget Total Cost \$60,000 Requested Amount \$30,000 50% percentage requested Contribution Sought Towards: Salaries and Wages - \$30,000 | Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$10,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Te Kupenga o Aranui towards youth worker wages. | Priority 2 |
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| Organisation Details: Service Base: 257 Breezes Road, Aranui Legal Status: Charitable Trust Established: 1/03/2000 Staff – Paid: 4 Volunteers: 8 Annual Volunteer Hours: 120 Participants: 180 Target Groups: Children/Youth Networks: Alternative Education National Body, Canterbury Youth Workers Collective. Organisation Description/Objectives: Te Kupenga o Aranui is a collaborative approach between the young person, their whanau, community and school. Te Kupenga o Aranui provides a "safety net" for young people alienated from mainstream education, supporting them to reach their full potential. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyYouth PolicyRecreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Reduce Absenteeism - contacting parent everyday by text or phone informing them that their son/daughter has not turned up for school.Help create a new routines or TKA will assist by supplying a metro card for clients.Help assist the students in the classroom environment with their class work.Organise home visits or calls before the start of each term to engage how the student is interacting and doing their work and look at transition when the student is at the age to leave school. How Will Participants Be Better Off? Over a period of a year, they are working with approximately 35-40 youth. This does not include their families (mainly with the parents) that they work alongside as well. They hope that with working with the youth, they are able to move into further education. | Staff Assessment The aim at Te Kupenga o Aranui (TKA) is to create an alternative education programme that integrates academic, vocational, social and life skills education to students who are not coping within the mainstream education system. TKA offer an approach that serves the needs, goals and aspirations of each individual student and their family. They work with rangatahi aged between 13 - 15 years who have been removed from mainstream education and have been referred to their Alternative Education programme due to truancy and/or behavioural problems. Some of the challenges the rangatahi TKA work with include mental health, learning difficulties or home and social environment issues. TKA receive funding from the Ministry of Education for the educational component of their service which includes some hours of classroom involvement by a youth worker. For the hours outside of this they must source additional funding. The Youth Development Worker helps to bridge the gap between the school, whanau, staff and social agencies attached to the individual. They work on building a relationship with the youth involved in the programme as well as their families, helping to breakdown any barriers that prevent the youth from continuing their learning journey and gaining education. By creating a close relationship beyond just the individual, there is better support and mentoring network surrounding the young person. TKA operates during school hours but the Youth Development Worker works outside of these to fulfil the tasks of the job. There are an average of sixteen youth attending at any one time with around 35 - 40 in any one calendar year. Along with academic education they receive basic life skills, social and vocational education and experience. TKA are seeking funding towards the youth worker wages to cover those that are not funded by Ministry of Education funding. The rationale for the staff recommendation of \$10,000 to Te Kupenga o Aranui towards youth worker wages is: <ul style="list-style-type: none">They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi.This position bridges a key gaps between in school and out of school services engaging with all those who have an impact on the individual's life. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064228 | Organisation Name Te Puna Oranga Incorporated | Name and Description Kaumatua Lunch Split CB 45% / LCH 45% Monthly Kaumatua Lunch held for the elderly community to reduce instances of loneliness and isolation. Post earthquakes in Christchurch, many older people were visited and found to be isolated from their community. The pandemic is no different in particular loneliness and isolation. The lunch, held monthly at Nga Hau e Wha Marae consists of a two course roast meal, served by the staff of Te Puna Oranga and volunteers, a live band playing such as performances by the Ukulele group. In addition the Kaumatua receive manaakitanga and whanaungatanga. The event is drug and alcohol free and costs each person \$5.00. | Funding History 2020-21 - \$17,425 (Kaumatua Hui) DRF LCH 2017-18 - \$9,000 (Nga Roopu Kaumatua Awhiora o te Ao - Elderly Days) SCF LCH 2014-15 - \$0 (Bringing Māori and Pacific Island elderly Community Together) SCF Metro Other Sources of Funding Te Putahitanga - \$38,900 | Request Budget Total Cost \$51,825 Requested Amount \$12,925 25% percentage requested Contribution Sought Towards: Volunteer Expenses - \$6,660 Catering - \$5,365 Administration - \$900 | Staff Recommendation \$ 5,234 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,234 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to Te Puna Oranga Incorporated towards the Kaumatua Lunches. | Priority 2 |
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| Organisation Details: Service Base: 687 Worcester Street, Linwood Legal Status: Incorporated Society Established: 8/08/1986 Staff – Paid: 20 Volunteers: 15 Annual Volunteer Hours: 1,440 Participants: 150 Target Groups: Older adults Networks: Toah-nest (Te Ohaki a Hine - National Network for Ending Sexual Trauma), Te Kupenga - National Network for Stopping Violence Organisation Description/Objectives: Te Puna Oranga Incorporated are a kaupapa Māori NGO who work with whānau affected by violence, primarily sexual violence but also family violence and associated social issues. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial Wellbeing Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Reduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Reduce Isolation and LonelinessReconnect with Te Ao Māori, Iwi, Hapu, Marae, WhānauImprove Basic Te Reo & TikangaImproved & new relationships and socialization for the Elderly and an introduction to a Kaupapa Māori support service How Will Participants Be Better Off? <ul style="list-style-type: none">Opportunity to meet new friends and supports or to simply be among a group of people of a similar age.Improved wellbeing by being amongst peers and likeminded people.Reconnection to Te Ao Māori, Marae and Iwi, especially important for those living away from their papakainga.Offer Kaupapa Māori support service who can provide advocacy and information to those in need of further supports in the community. | Staff Assessment Te Puna Oranga Incorporated (TPO) has been in operation for close to 40 years. TPO provide a range of services for Māori Whānau (in particular women and children) living with or suffering from family violence, youth criminal offending, alcohol and substance abuse. TPO collaborates with many other groups but remain one of a small number of agencies who offer a Kaupapa Māori counselling service to the community. Their services are not exclusive to Māori and are open to everyone regardless of their ethnicity, however, 90% of their clients are Māori. The monthly Kaumatua Lunch was established after the Christchurch earthquakes. Local kaumatua and kuia were looking for a way to connect and support their communities. It is attended by up to 300 people monthly who predominantly live in the East of Christchurch. The project aims to reduce isolation for this group and provide direct access to information and services. The Lunch, held at the Nga Hau e Wha Marae, was founded around reducing isolation for members of the community with Te Puna Oranga providing transport where needed to the event ensuring it is fully accessible for those who are not in close proximity. A focus group directs the structure of the lunches each year who state that they only want to socialise, have lunch and be entertained, therefore that is what they receive. Although the financial responsibility for organising the lunches is fully shouldered by Te Puna Oranga, they have volunteer support from He Waka Tapu, Depression Support Network, Te Whare Hauora and Nga Maata Waka as well as whanau and friends of Te Puna Oranga. Through the lunch, a Ukulele group has formed which practices two nights per week and performs at various events across the city. The rationale for the staff recommendation of \$5,234 to the Te Puna Oranga Incorporated towards the Kaumatua Lunches is: <ul style="list-style-type: none">The project offers tangible and significant benefit to a vulnerable and isolated population.Te Puna Oranga is collaborating with other services who can assist with ongoing wraparound services for whanau, which further supports the positive impact that this grant can have within the community.The project demonstrates high quality and efficient collaboration within the community to meet their needs while continuing to ensure the community has a voice in the structure and implementation of the project. Waikura Linwood-Central- Heathcote staff recommendation: \$6,015. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064051 | Organisation Name The Brighton Gallery Trust | Name and Description Rent The Brighton Gallery Trust are seeking funding towards the cost of rent at their current location. | Funding History 2021-22 - \$6,000 (Rent) SCF CB 2020-21 - \$8,000 (Rent) SCF CB 2019-20 - \$9,000 (Rent) SCF CB Other Sources of Funding Nil. | Request Budget Total Cost \$13,800 Requested Amount \$13,800 100% percentage requested Contribution Sought Towards: Rent - \$13,800 | Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$5,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Brighton Gallery Trust towards rent. | Priority 2 |
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| Organisation Details: Service Base: 4 Carnaby Lane, New Brighton Legal Status: Charitable Trust Established: 1/10/2003 Staff – Paid: 0 Volunteers: 35 Annual Volunteer Hours: 4,360 Participants: 46,680 Target Groups: Arts Networks: Be There Organisation Description/Objectives: To encourage, help, train, assist local artists to provide an exhibition space to support artists to work together to foster and enhance community spirit we provide a venue for community displays including children`s art. Provide tutors a place to teach artistic techniques painting, cartoon art, folk art etc. for all ages. To empower people by developing their capabilities, life skills, self -confidence and self-esteem; Promoting art awareness in the community helping to revitalize New Brighton | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyToi Ōtautahi - Arts and Creative StrategySocial well-being policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Community gallery is open seven days a week from 10 am to 4pm.Have 20 volunteers manning the gallery each week with 40 members.Offer free workshops to those who cannot afford to pay for Art lessons with amazing Tutors.Offer local Artists a place to showcase their Art within a Gallery. How Will Participants Be Better Off? <ul style="list-style-type: none">All students come away with self-worth and a chance to showcase their artwork within the gallery with a chance to sell their pieces.They have a sense of worth and value from the skills they gain from the classes. | Staff Assessment The Brighton Gallery Trust is an integral part of the local community, who have been going for over 19 years. Now located in the New Brighton Mall (since 2003), the Gallery aims to encourage, train, and support local artists and provide an exhibition space to display their work. It also provides opportunities for people to participate in art classes and learn new skills. The Trust show cases a variety of Art Works in different mediums and styles with window displays changed monthly to promote new Artists. They hold Workshop and Art Classes weekly which are supported by the local community. The position of the gallery in the main shopping area assists with raising awareness of art in the community and the revitalisation of New Brighton. The gallery is open to all people in the community which fosters community spirit. People can come along and have a go at painting or drawing which can help raise self-esteem and reduce social isolation. Opening hours are 10am to 4pm, seven days a week. There are daily art classes, which include classes for adults and children, experienced artists and beginners. They provide an exhibition space and classes for local kura and Skillwise, an organisation providing support for adults with special needs. The Trust also organises school holiday Workshops. The Gallery run free workshops to give back to the community with the hope that some will come back and join their paid classes. There are 35 volunteers involved in running the gallery and governance. This includes having the gallery open seven days a week, attending meetings of the gallery committee, organising, promoting and setting up exhibitions, Facebook updates and governance. The rationale for the staff recommendation of \$5,000 to the Brighton Gallery Trust towards rent is: <ul style="list-style-type: none">The Gallery aims to operate on a self-sustaining model with art sales, commissions, lessons and exhibitions providing income to offset their costs. As they currently rent a space in the mall however, this operating cost is essential to keep the Gallery open for the community.The group are dealing with the challenge of heating for the building and are working through this with the landlord. Supporting the group with some funding towards the rent will assist with their negotiations in getting a new heating system installed by the property owners.The Gallery try to keep their costs as low as possible to support locals who may have never been able to afford classes whilst making it accessible to people of all ages and abilities. The contribution towards the rent will enable the Trust to keep their subscriptions low and affordable for hapori, and continue to foster creative expression and social connection through art. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064044 | Organisation Name The New Brighton and Districts Historical Society and Museum Incorporated | Name and Description Building Project The New Brighton and Districts Historical Society and Museum Incorporated are seeking funding towards the cost of rates, insurance and legal fees to transition from tenancy status to ownership, now they have purchased the building. | Funding History 2021-22 - \$6,000 (Rent) SCF C-B 2020-21 - \$8,000 (Rent) SCF C-B 2019-20 - \$12,000 (Rent) SCF C-B Other Sources of Funding \$5,000 from Pub Charity Fundraising for the rest of the building repairs/enhancement work. | Request Budget Total Cost \$151,583 Requested Amount \$ 7,583 5% percentage requested Contribution Sought Towards: \$2,024 - rates \$1,559 - Insurance \$4,000 - legal fees for the purchase of the building | Staff Recommendation \$ 3,583 That the Waitai Coastal-Burwood Community Board approves a grant of \$3,583 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum Incorporated towards rates and insurance fees for the building. | Priority 2 |
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| Organisation Details: Service Base: 8 Hardy Street, New Brighton Legal Status: Incorporated Society Established: 2/02/2002 Staff – Paid: 0 Volunteers: 17 Annual Volunteer Hours: 1,922 Participants: 2,079 Target Groups: Heritage Networks: N/A Organisation Description/Objectives: To preserve the history of the eastern suburbs | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyHeritage Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagement Outcomes that will be achieved through this project <ul style="list-style-type: none">Cover the operation cost of transitioning the building from a tenancy to ownership. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will have access to an archive of knowledge relating to genealogy and nostalgic memories.Participants will have a forum to learn about the history of their place and people, generating connection and a sense of belonging to the area and its hapori. | Staff Assessment <p>The New Brighton and Districts Historical Society and Museum Incorporated is a group of dedicated volunteers who identify, collate and preserve historical records and artefacts relevant to New Brighton and its surrounding districts. They use cameras and scanners to make electronic copies which are categorised and saved online This is available for use by the community to search for things that may be of interest to them, to find out about the history of their local area and hapori.</p> <p>The museum has a range of historical displays and exhibits on show and is open daily, from 1pm to 3pm for people to drop by and take a look round or do some research. When the museum is closed, volunteers are busy changing displays, archiving, recording and binding historical records and safely storing historical artefacts. Groups can visit outside of these hours by special arrangement. On a Monday they have Golden Oldies Movies. Regular attendance is around 30 people, who enjoy a movie and light refreshments. A historical item is written for the Wave newsletter every month.</p> <p>The group has recently received a grant from the Lottery Environment and Heritage fund which has enabled them to raise the remaining \$85,000 to buy the historic building they currently rent at 8 Hardy Street. Originally St Enochs Presbyterian Church, the 110 year old building is the oldest in New Brighton. The group has been renting the facility with the constant possibility of rent being increased or the building being sold, being sustainable as an organisation has been challenging.</p> <p>Inheriting \$40,000 from Kay Jackson's Pegasus Trust the group procured a further \$50,000 themselves through donations from the community and fundraising through sale of goods produced by the museum including, pens, notepads, garage sales and retro auctions. The fund from the Lottery providing the remaining amount they needed to purchase the building and secured their future as a museum.</p> <p>Now they have purchased the building, the group is focused on improving the building, levelling the floor, strengthening the walls and painting the exterior and so will continue to fundraise to accomplish these enhancements. In the interim, they require some assistance with paying for basic operational costs like rates and insurance in order to create a smooth transition from a tenancy to an ownership situation.</p> <p>The rationale for the staff recommendation of \$3,583 to the New Brighton and Districts Historical Society and Museum Incorporated towards rates and insurance fees for the building is:</p> <ul style="list-style-type: none">With many of New Brighton's buildings damaged and closed after the earthquakes, being able to keep this heritage building is a great win for the greater Brighton area, its hapori and for Ōtautahi.This contribution is towards getting them established as building owners so the group can focus on fundraising for the required building enhancements.Learning about and acknowledging the past has been shown to help develop a senses of belonging and connection to place which helps to strengthen and build hapori. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00063962 | Organisation Name The Richmond Keas Softball Club Inc | Name and Description Funding for softball equipment to help facilitate participation in the sport Split LCH 60% / CB 40% The Club are requesting support to purchase balls, bats, protective equipment and game day resources for the upcoming playing season - October 2022 to March 2023. | Funding History 2021-22 - \$1,300 (Equipment to facilitate softball participation) SCF LCH 2021-22 - \$1,000 (Equipment to facilitate softball participation) SCF CB 2020-21 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2020-21 - \$1,000 (Equipment to facilitate softball participation) SCF CB 2019-20 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2019-20 \$1,500 (Equipment to facilitate softball participation) SCF CB Other Sources of Funding Rata Foundation - \$6,000 (confirmed) NZCT - (amount and decision pending) | Request Budget Total Cost \$63,004 Requested Amount \$ 7,154 11% percentage requested Contribution Sought Towards: Equipment - \$7,154 | Staff Recommendation \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Richmond Keas Softball Club Inc towards sports equipment for children and youth to facilitate softball participation. | Priority 2 |
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| Organisation Details: Service Base: 56 Kearneys Road, Linwood Legal Status: Incorporated Society Established: 12/11/2007 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 3,000 Participants: 400 Target Groups: Sports/Recreation Networks: Affiliated to Softball Canterbury | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyTe Haumako Te Whitingia Strengthening Communities Together StrategyYouth and Children PoliciesRecreation and Sports Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">The Club encourage and support people to participate in softball and enjoy the social, mental and physical benefits that come from participation.The Club remain committed to ensuring local children have the opportunity to play softball; they have a strong focus on building their junior section. The juniors play in age group teams - Mixed Tee Ball for Under 7 and Under 9, Little League for Under 11 and Under 13, Junior League for Under 15 and Under 18, and Rookie League for Under 23.The Club support the development of softball in Canterbury and New Zealand and do as much as they can to retain current members and encourage others to take up the sport. How Will Participants Be Better Off? <ul style="list-style-type: none">Encourage and support as many people as possible into softball as participation can improve their physical, mental, and social wellbeing; this is beneficial to the wider community.Children should be given the opportunity to participate in some form of sport or physical activity.Junior players learn valuable life lessons and skills through their participation, including commitment, communication, teamwork, reliability, and goal setting.The social skills players gain help to enhance relationships with their peers, family members, teachers, employers, and other authority figures.Keeping young people physically active and healthy gives them the opportunity to strive towards a goal, growing in confidence and self-esteem.The Club want to keep subscriptions affordable for children and families; providing equipment, uniforms and facilities. | Staff Assessment Richmond Keas Softball Inc is a well-established, family focused softball club based at Linfield Park providing social and competitive softball opportunities to its members. The Club have approximately 160 senior and 250 junior players involved in sport and physical activity with teams in all age groups and abilities from Junior T Ball through to senior teams. Children and youth play in age group teams - Under 9 and Under 7 (single gender and mixed T Ball), under 11 and under 13 (Little League), under 15, under 18 (Junior League) and under 23 (Rookie League). Seniors playing in the Open Grade Softball Men's, Women's & Mixed divisions. The Club provides opportunities for people, particularly children and youth from low income backgrounds, to participate in social or competitive softball. Club team numbers are increasing, having increased by 50% compared to last season from 16 to 24 teams. The Club actively supports participation with low membership fees, to provide equipment that enables junior/youth teams to participate in softball. The Club are seeking funding for balls, bats, protective equipment and game day resources to facilitate games during the 2022/23 playing season, which runs from October 2022 until March 2023. Playing equipment is essential to be involved and safety gear is vitally important to keep players safe while playing. The increase in player numbers, general wear and tear and sizing issues as children and youth grow, means that each year the Club need a range of equipment and uniforms to meet the need of their players and facilitate participation. By facilitating the participation, the Club look to encourage the holistic development of the person, catering to their physical, mental and social wellbeing, benefitting the wider community. The Club have received \$6,000 from the Rata Foundation for operating expenses and will look to apply to the NZCT for funding for uniforms. The rationale for the staff recommendation of \$1,000 to the Richmond Keas Softball Club Incorporated towards sports equipment for children and youth to facilitate softball participation is: <ul style="list-style-type: none">The equipment required is essential for the sport to be played.The Club want to ensure the sport is affordable for local families, so grant funding helps to keep the subscriptions at an affordable rate. Waikura Linwood-Central-Heathcote staff recommendation: \$1,250. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064117 | Organisation Name Adventure Specialties Trust | Name and Description Inspire Adults Adventure Therapy Split CB 50% / LCH 50% Funding is sought to completely cover the participant's costs of an adventure therapy programme. It is an eight week long programme, with 10 participants once per week, for participants aged 18 years and up. | Funding History 2021-22 - \$0 (Operational and program support) SCF Metro 2020-21 - \$0 (Assistance with operating costs) SCF Metro 2019-20 - \$0 (Adventure therapy managers salary) SCF Metro Other Sources of Funding None | Request Budget Total Cost \$15,696 Requested Amount \$15,696 100% percentage requested Contribution Sought Towards: Programme Costs - \$15,696 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Adventure Specialties Trust for the Inspire Adults Adventure Therapy programme. | Priority 3 |
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| Organisation Details: Service Base: 71 Bamford Street, Woolston Legal Status: Charitable Trust Established: 1/01/1984 Staff – Paid: 6 Volunteers: 5 Annual Volunteer Hours: 300 Participants: 10 Target Groups: Health & Wellbeing Networks: Recreation Aotearoa NZOIA Organisation Description/Objectives: To meet community needs by providing adventure programmes that achieve therapeutic outcomes | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Youth PolicyTe Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">To enhance basic life skills.Reduce and overcome barriers to participation.Community engagement. How Will Participants Be Better Off? The programme is a stepping stone to re-engagement with the community - building confidence and increasing wellbeing to reduce the strain on social and medical services. The impact on families and community at large is exponential. Through the Adventure Therapy sessions and focused individual support, participants are able to contribute in their community. | Staff Assessment Adventure Specialties Trust has been in operation for 37 years. They recently purchased a building to use as their Christchurch offices. The office, in the industrial area of Woolston will serve to further grow the long-term sustainability of this organisation in the region This adventure therapy programme is an eight week long programme, with 10 participants once per week, for participants aged 18 years and up. These day programmes utilise different adventure activities to facilitate therapeutic outcomes such as enhancing connections, growing confidence, holistic wellbeing, etc. These programmes are about the therapeutic outcomes first. Each programme is unique and tailored to meet the needs of each participant. The programme is designed with activities and therapeutic focuses which will benefit the participants. This programme will utilise local sites, sharing the history of each area, to instil a sense of kaitiakitanga in participants. Common locations explored include Bottle Lake, Cass Bay, Corsair Bay, and the Haswell Quarry. They have been run previously and have been funded through various funding streams including individuals, WINZ, sponsorship, community agency/NGO, and other funding streams. To ensure the programme is attracting the people most in need of it bookings come from referrals from communities agencies that know the programme. This includes counselling agencies, health coaches, mental health and social services. The rationale for the staff recommendation of a decline to the Adventure Specialties Trust towards the Inspire Adults Adventure Therapy programme. <ul style="list-style-type: none">Funding would be for 10 participants and the participants and organisation have been able to run the programme previously using other funding sources appropriate to the individual needs of the person. Waikura Linwood-Central-Heathcote staff recommendation: \$0. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064056 | Organisation Name Coastal Spirit Football Club Incorporated | Name and Description Youth Development Split CB 70% / LCH 30% Coastal Spirt Football Club Incorporated provides the opportunity for people ages 4-70 to play football on the eastern side of Christchurch. The Club is requesting support towards four sets of replacement goalposts, wages for Director of Football position and rent for their clubrooms. | Funding History 2021-22 - \$1,500 (Provision of Football) SCF CB 2021-22 - \$750 (Provision of Football) SCF LCH 2020-21 - \$1,500 (Football) SCF CB Other Sources of Funding Air Rescue - (pending) Goal Posts Air Rescue - \$15,000 (confirmed) Director of Football wages Subscriptions - \$15,000 (approx.) Sponsorship - \$15,000 (pending) Fundraising - (pending) | Request Budget Total Cost \$139,000 Requested Amount \$99,000 71% percentage requested Contribution Sought Towards: Director of Football Wages - \$45,000 Rent (Linfield Recreation Centre) - \$24,000 Goal Post Replacement - \$30,000 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Coastal Spirit Football Club Incorporated for the Youth Development Programme. | Priority 3 |
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| Organisation Details: Service Base: 56 Kearneys Road, Linwood Legal Status: Charitable Trust Established: 11/02/2008 Staff – Paid: 2 Volunteers: 150 Annual Volunteer Hours: 5,000 Participants: 400 Target Groups: Children/Youth Networks: NZ Football, Mainland Football Organisation Description/Objectives: To provide football to our community to everyone regardless of ability, age or gender. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Each age group will be represented in Mainland Football competitions.Each team will have an appropriately qualified coach.First kicks & fun football will experience an increase in participation numbers from 2022. How Will Participants Be Better Off? Local youth will gain fitness, experience camaraderie and be actively involved in a sporting organisation. | Staff Assessment Coastal Spirit is a football club based in the eastern suburbs of Christchurch, catering for male and female players from age 4 to 65 in beginners, social and elite players. The Club is based at fields on Cuthberts Green and Linfield with office space at Linfield Sports on Kearneys Road. The Club has players of all ages playing in teams on Saturday's and Sunday's in Men's, Women's and Junior competitions. They have player pathways firmly established by a full-time Football Development Manager, for performance or participation athletes, the club has an enviable record of turning out representative players. The goal post replacement is due to regular vandalism, unfortunately these get damaged or stolen. The goals are removed from the pitches at the end of training/games and locked together at the end of each field at Linfield Park and Cuthberts Green, however they are accessible to the public. The goalposts are used by age groups from eight years to seniors. The Club require 12 goal posts to provide for all the teams. Coastal Spirit employ three staff; they are requesting support through this application for the Director of Football wages (\$45,000). This is a full-time role overseeing summer and winter football, football tournaments and futsal. The Club have 400 members comprising 14 Senior teams and over 45 Junior teams. The Club has 26 volunteer referees, 16 ground and facility volunteers, 32 volunteer coaches, 18 volunteers on the game committee and a further 8 volunteers on the executive committee. The Club offers services to both their registered players and members in the community through their mini sessions and junior non-competitive teams, winter sport programme, after school hubs, and skill centres. They also provide a social summer football 5-a-side programme, participants do not have to join the Club to play in this programme. The rationale for the staff recommendation of a decline to Coastal Spirit Football Club Incorporated towards the Youth Development project: <ul style="list-style-type: none">The organisation appears to have the funds on hand to meet these costs. Waikura Linwood-Central-Heathcote staff recommendation: \$1,500. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064155 | Organisation Name E Tipu e Rea Early Learning Centre | Name and Description Preschool Power - Operating Cost The COVID-19 virus has had a huge impact on the wellbeing of the local Aranui community. Many tamariki and whanau will be suffering from trauma, abuse and negative health implications related to factors such as loss of income and being in social isolation. The Preschool offers parents a safe and warm space where they can bring their child during these tough times. The funding will help the centre to continue to focus on tamariki, continuing their commitment to being a well-resourced learning environment, promoting the individual needs of each child. | Funding History 2019-20 - \$17,810 (Further Develop Preschool Playground) DRF CB 2019-20 - \$1,000 (Develop a nature play area) SCF CB 2018-19 - \$3,500 (Outdoor climbing and slide structure) SCF CB. 2017-18 - \$3,000 (Preschool resources) SCF CB. Other Sources of Funding Nil | Request Budget Total Cost \$ 5,400 Requested Amount \$ 5,400 100% percentage requested Contribution Sought Towards: Power - \$5,400 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the E Tipu e Rea Early Learning Centre for the Preschool Power – Operating Cost. | Priority 3 |
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| Organisation Details: Service Base: 240 Breezes Road, Aranui Legal Status: Incorporated Society Established: 25/03/1990 Staff – Paid: 11 Volunteers: 9 Annual Volunteer Hours: 200 Participants: 200 Target Groups: Education Networks: N/A Organisation Description/Objectives: They are a community based child care centre committed to providing low cost, quality education and care for the tamariki of the Aranui community. Their opening hours reflect the need to provide for the wider needs of their tamariki and whānau. E Tipu e Rea Early Learning Centre is open from 7.45am to 5.30pm to support full-time working parents in our community, parents who study and teachers, staff and pupils from Haeata Community Campus | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Reduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to keep our fees low to support whānau and their tamariki.Continue to have full rolls with a waiting list and continue to open from 7:45am to 5:30pm to support whānau.Over 85% of whānau continue to support and attend annual events i.e. Parents education evening, Matariki Celebrations. How Will Participants Be Better Off? <ul style="list-style-type: none">Measure 1. 95% of participants are satisfied with the education and care provided.Measure 2. 100% of parents will have seen further development in their children and have learnt something themselves at parents information evenings. | Staff Assessment E Tipu E Rea is a community children's day care centre providing quality, low cost care to the Christchurch east community since 1990. In 2018 E Tipu E Rea moved back on to the Haeata Community Campus grounds. Being on the Campus grounds makes them a unique early childhood centre in that they are able to take advantage of what the campus has to offer and transitioning to school will be easier for children. E Tipu E Rea has 12 staff in full time and part time employment and nine volunteers contributing 300 hours a week to provide services for children and their families. Children are empowered to learn in a socio-cultural context, encouraged to grow as competent and confident learners and communicators, are afforded security through a sense of belonging and are actively valued for their contributions. The centre is currently providing care to approximately. 50 tamariki from the local Aranui Area. The COVID-19 Pandemic has had a huge impact on the wellbeing of this community with many tamariki and whanau suffering from trauma, abuse and negative health implications related to uncontrollable factors such as loss of independence and income, and being in social isolation. The preschool offers parents a safe and warm space for them to bring their children promoting health and wellbeing. The funding is being sought to cover the costs associated with the preschool power operating costs, having this contribution will enable the centre to keep fees low to support local whānau and their tamariki and continue their commitment to being a well-resourced learning environment, promoting the individual needs of each child. The rationale for the staff recommendation of a decline to the E Tipu e Rea Early Learning Centre towards preschool power – operating costs: <ul style="list-style-type: none">The organisation appears to have the funds on hand to meet these costs and there are other sources of funding that would be more appropriate. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064207 | Organisation Name Educational Child Care Centre Inc | Name and Description Care and education of children Split CB 70% / LCH 28% The centre has suffered financial loss due to the Covid lockdowns. By not charging fees during that period the centre continued to pay the teachers a full wage. This lead to a loss of over \$25,000. The centre were just under the threshold to access the IRD grants for loss of income and this put a massive burden on the centres finances and they have had to cut back some teachers hours and are unable to offer the same level of resources and activities pre-pandemic. | Funding History 2021-22 - \$3,590 (Purchase of blinds) DRF CB Other Sources of Funding Nil. | Request Budget Total Cost \$25,000 Requested Amount \$25,000 100% percentage requested Contribution Sought Towards: Salaries/Wages - \$25,000 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Educational Child Care Centre Inc for the Care and education of children. | Priority 3 |
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| Organisation Details: Service Base: 96 Gayhurst Road, Dallington Legal Status: Incorporated Society Established: 1/01/1978 Staff – Paid: 11 Volunteers: 0 Annual Volunteer Hours: 0 Participants: 100 Target Groups: Education Networks: N/A Organisation Description/Objectives: To provide education and care to children under 6 years old. Early childhood centre. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyEarly Childhood Education PolicyChildren's Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Reduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Open five days a week 8am-5pm.Whānau and tamariki will continue to have a rich, quality learning environment where they will feel safe and have equitable opportunities.The centre will remain operational. How Will Participants Be Better Off? Experience opportunities to go on bus rides to the city and Shirley library. Continuation to offer trips to Willowbank and bring the mobile farmyard to the preschool. Many of these tamariki have never experienced such opportunities other than at the centre. Continue to be able to provide Duffy books in homes and provide art resources and baking products to extend tamariki learning and opportunities. | Staff Assessment Educational Child Care Centre is a not for profit early childhood centre on the fringe of the Residential Red Zone in Dallington. The Centre has a long history in Dallington and is now seeing families who attended as young children, return with their own. The centre is open 5 days a week from 8am-5pm. The Centre is providing education and care to 50 children and their whanau with supporting access when require to food parcels, school uniforms and reduced/free fees to families who are experiencing hardships. The group have also taken on a kaitiaki role of the red zone land surrounding the centre and support their tamariki to collect rubbish and collect fruit from the trees. Additionally, they provide experience opportunities for their tamariki such as bus rides to the city and the Shirley Library, bring the mobile farmyard to the preschool giving many of the tamariki the opportunity to experience these things for the first time. The rationale for the staff recommendation of a decline to the Educational Child care Centre Inc towards the care and education of children project: <ul style="list-style-type: none">The project does not meet the funding criteria and therefore funding should be sought from other sources. Waikura Linwood-Central-Heathcote staff recommendation: \$0. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00064211 | Organisation Name Grace Vineyard Christian Fellowship | Name and Description Community Link Coordinator Grace Vineyard Christian Fellowship are seeking funding towards wages for their Community Link Coordinator role. | Funding History 2021-22 - \$5,000 (Community Link Coordinator) SCF CB 2020-21 - \$1,322 (Community Christmas Eve Carols Service) DRF CB 2013-14 - \$252,961 (Youth & Community Centre Development in New Brighton) CEF Other Sources of Funding Rata Foundation - \$15,000 (pending). Lotteries - \$15,000 (pending) | Request Budget Total Cost \$52,222 Requested Amount \$ 8,000 15% percentage requested Contribution Sought Towards: Salaries and Wages - \$8,000 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Grace Vineyard Christian Fellowship for the Community Link Coordinator. | Priority 3 |
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| Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Incorporated Society Established: 1/01/1999 Staff – Paid: 28 Volunteers: 300 Annual Volunteer Hours: 52,000 Participants: 3,000 Target Groups: Community Development Networks: Vineyard Churches of Aotearoa New Zealand Organisation Description/Objectives: They are one church with multiple campuses spread across the city of Christchurch. Their desire is to provide a spiritual home where people can grow in their relationship with God within their communities. They want to be a place where people connect to God, each other and their community. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategySocial well-being policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Employ a Community Coordinator for 24 hours per week. How Will Participants Be Better Off? <ul style="list-style-type: none">Over 20 groups in our community are able to access spaces within the facility to run their programmes and services.Through these programmes the community is able to access quality teaching about on life skills such as pregnancy, birth, prenatal care, cooking, mental health, parenting, budgeting, sign language, art, music and more.The programmes and services offered generate social capital, increasing capacity and resilience within the hapori and enhancing individual as well as community well-being. | Staff Assessment Grace Vineyard Christian Fellowship (Beach Campus) is a large facility in New Brighton which is one of the most utilised Community Hubs on the east of Ōtautahi. There are three major tenants who run a wide variety of programmes and events for the community, and have their offices on site; Youth Alive Trust, Compassion Trust and Doors of Hope Counselling. Three years ago, Youth Alive Trust received some one-off funding from the Christchurch City Council's Community Resilience Partnership Fund, to pilot a Community Link Coordinator role. They were employed 32 hours per week to work with the nine existing groups using the facility, to help coordinate booking spaces, build relationships between the different groups using the facilities and work with possible new groups who could also make use of the building. The pilot was highly successful and the number of groups using the facility has grown tremendously. The Youth Trust then passed the employment of this position to Grace Vineyard Christian Fellowship, as it fits better under the building management rather than the individual Youth Trust using the building. They currently have up to 25 organisations using the facility for their programmes on a regular basis. Last year the group were successful in applying to three funding organisations who supported the costs of this role, however it was less than was required, and so are applying for slightly more this year. It was hoped that the income from facility hire would bridge the difference, but due to of Covid-19 this has not been the case. Part of the manager's role will be to promote and maximize, the hire of the various spaces available. The rationale for the staff recommendation of a decline to Grace Vineyard Christian Fellowship towards the Community Link Coordinator: <ul style="list-style-type: none">The group have sufficient funds on hand, which although is tagged towards another project, it is suggested that the relatively small amount the group have requested (15% of project costs) could be sourced from their existing funds.The request for funding is a second application from the same facility. It is for different projects, but endeavouring to distribute funding equitably across a wide range of groups and areas, staff suggest that this is of lower priority than the other application from this facility. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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|----------|--|---|---|--|---|-----------------------------|
| 00064288 | Organisation Name Pleasant Point Yacht Club Incorporated | Name and Description Fixed Cost Recovery The Club is seeking support to cover overhead costs which includes insurance, security, phone, ground lease and their alcohol license. | Funding History 2021-22 - \$0 (Learn to Sail Programme - Equipment) SCF CB 2020-21 - \$0 (Operational costs assistance) SCF CB 2019-20 - \$570 (Operating expenses) SCF CB Other Sources of Funding Funds on hand - \$10,000 (Subscriptions) | Request Budget Total Cost \$16,133 Requested Amount \$ 6,133 38% percentage requested Contribution Sought Towards: Recurring Overheads - \$6,133 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Pleasant Point Yacht Club Incorporated for the Fixed Cost Recovery. | Priority 3 |
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| Organisation Details: Service Base: South New Brighton Park, South Brighton Legal Status: Incorporated Society Established: 1/09/1921 Staff – Paid: 0 Volunteers: 80 Annual Volunteer Hours: 2,000 Participants: 200 Target Groups: Sports/Recreation Networks: Affiliated to Yachting New Zealand and the Canterbury Yachting Association. Organisation Description/Objectives: To foster seamanship and enjoyment of the sport of sailing. To provide the community with facilities to allow the safe enjoyment of the Christchurch Estuary. Provide learn to sail programs and organised racing. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">The Club will be able to fully insure its buildings and sailing assets.The Club will be able to deliver more Community focused learn to sail opportunities.The Club will be able to minimise any increase to member subscriptions and learn to sail registration fees.The Club will be better able to advertise and promote sailing as a healthy, outdoor activity accessible to all. How Will Participants Be Better Off? The Club can focus on sailing and growing participation instead of fundraising to pay the overheads. | Staff Assessment Pleasant Point Yacht Club Incorporated (PPYC) has built a new shore based facility at South New Brighton Park (valued at over \$1.4m), which opened in September 2019. Club membership is Coastal-Burwood 40%, Fendalton-Waimairi-Harewood 8%, Linwood-Central-Heathcote 17%, Halswell-Hornby-Riccarton 8%, Papanui-Innes 10%, Spreydon-Cashmere 10%, and outside of Christchurch 5%. The Club run multiple learn to sail programs for the local community each season with over 40% membership growth over the past three years. The Club's 14 learn to sail dinghies are often all in use on sailing days by sailing school participants. Compliance and insurance costs have skyrocketed over recent years to approximately twice the Club's annual subscription revenue, which are expected to be in the region of \$18,000 this year whereas sub subscription revenue is expected to be in the region of \$10,000 after GST and YNZ & CYA Levies are deducted. The rationale for the staff recommendation of a decline to the Pleasant Point Yacht Club Incorporated towards fixed cost recovery: <ul style="list-style-type: none">Due to the priority rating and insufficient funds within Strengthening Communities Fund budget. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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|----------|---|--|--|--|--|---------------------------------|
| 00064487 | Organisation Name Roimata Commons Trust | Name and Description Roimata Food Commons and Toha Kai Split LCH 80% / CB 20% Roimata Commons Trust administers two main projects - Roimata Food Commons and Toha Kai. These projects are focused on equity in access to food and uplifting community wellbeing through food, activity and connection. Education is also a key focus for the trust by providing opportunities for their community to learn through organised workshops or through participation in working bees. Toha Kai was launched last June and is now sending out 45+ boxes of organic kai to the community every week. The trust plans to launch a project called Māra Kai ki te Kāinga (Food Garden at Home) - which is both an investment in educating and providing resources (raised garden beds, organic compost and seedlings) to low income whanau across our community. | Funding History 2021-22 - \$14,000 (Roimata Food Commons and Toha Kai) SCF LCH 2021-22 - \$5,000 (Collaborative Mural Project) CCNZ R1 2020 - \$2,250 (Friday Night Feeds) CAF 2020-21 - \$20,000 (Toha Kai Food Sharing Service) Sus Fund R1 2020-21 - \$9,000 (Roimata Commons Trust) SCF LCH 2020-21 - \$500 (Toha Kai) LBMF LCH 2020-21 - \$500 (Community BBQ for Xmas) LBMF LCH 2020-21 - \$500 (Roimata x Roimata) LBMF LCH 2020-21 - \$12,000 (Toha Kai) DRF LCH 2020-21 - \$10,000 (Communal Tunnelhouses to feed the East) DRF LCH 2020-21 - \$1,500 (Matariki Community Event) DRF LCH 2019-20 - \$8,000 (Roimata Food Commons) SCF LCH Other Sources of Funding Rata Foundation - \$30,000 (pending) Namaste Foundation \$5,000 (granted) MSD - \$20,000 (granted) Sponsorship for E-trike \$5,000 (pending) Funds on Hand - \$17,000 Crowdfunding - \$11,500 | Request Budget Total Cost \$161,890 Requested Amount \$75,000 46% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000 (Roimata Food Commons) Equipment / Materials - \$15,000 (Cargo E-trike for Toha Kai Deliveries) Salaries and Wages - \$25,000 (Toha Kai) Events and Workshops - \$5,000 Equipment / Materials - \$10,000 (Mara Kai kit e Kainga) | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Roimata Commons Trust for the Roimata Food Commons and Toha Kai project. | Priority 3 |
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| Organisation Details: Service Base: Radley Park, Woolston Legal Status: Charitable Trust Established: 13/10/2017 Staff – Paid: 0 Volunteers: 1 Annual Volunteer Hours: 2,000 Participants: 5,000 Target Groups: Health & Wellbeing Networks: N/A Organisation Description/Objectives: To improve the security and quality of food for our community through education and practice. To build relationships and connections across our community. To improve the wellbeing of the community ecosystem. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Toha Kai to expand to feeding over 100 whanau every week.Roimata Food Commons to increase kai output by 100%.Run more public gatherings to increase connection in community. How Will Participants Be Better Off? <ul style="list-style-type: none">Participants will receive fresh local organic produce weekly.Boxes will be provided at low cost. | Staff Assessment The Roimata Food Commons Trust, was established in 2017. The Commons is a community-led initiative which aims to develop parts of Radley Park as a food resilience system, providing space and opportunities for community strengthening and relationship building while also educating people about how to grow food and support the surrounding environment. The Trust administers two main projects; Roimata Food Commons and Toha Kai. These projects are focused on equity in access to food and uplifting community wellbeing through food, activity and connection. The Commons is a physical space where the organisation is re-framing how they use the public space to increase accessibility to healthy food and the sense of food sovereignty. This is achieved through growing heritage fruit and vegetables, modelling different ways of growing, running workshops to empower people and increase the community's sense of connection through community events. Toha Kai project launched in June 2021 as a non-profit food box which utilises organic food surplus from farmers markets plus low cost seasonal abundance making the best quality local kai available at affordable prices. Currently 50 boxes are distributed across the east with the aim to increase the number of boxes to over 100 in 2022/23. Funding is sought towards wages for the Project Manager of the Toha Kai programme and for a Cargo e-trike for Toha Kai deliveries. The rationale for the staff recommendation of a decline to the Roimata Commons Trust towards Roimata Food Commons and Toha Kai: <ul style="list-style-type: none">The funding they are seeking for the Cargo e-trike does not meet the funding criteria for the Strengthening Communities Fund.Through the assessment process, the percentage being aligned to the Waitai Coastal Burwood area was less than what was originally identified by the applicant at the time of applying. Therefore staff are recommending a decline towards the contribution to wages and salaries for the Toha Kai Project Manager position. Waikura Linwood-Central-Heathcote staff recommendation: \$14,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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|----------|--|---|---|---|--|-----------------------------|
| 00064489 | Organisation Name The Salvation Army New Zealand Trust | Name and Description The Salvation Army Christchurch East Financial Mentoring Split LCH 80% / CB 20% Financial Mentoring sessions run by a trained Financial Mentor (FM), to individuals and families in the local community, many being on low incomes struggling with managing their household finances and with a high level of debt. The FM supports clients to navigate out of their current financial difficulty, liaise with creditors and develop an affordable repayment plan. Referrals come from Money-talks (the national budgeting helpline), MSD, Emergency housing, Oasis Gambling support and those who make contact directly. The aim is to increase the resilience of whānau in the community. | Funding History 2021-22 - \$2,000 (The Salvation Army Christchurch East Financial Mentoring) SCF LCH 2021-22 - \$10,500 (The Salvation Army Hornby Financial Mentoring Service) SCF HHR 2021-22 - \$0 declined (The Salvation Army Christchurch East Financial Mentoring) SCF CB 2020-21 - \$10,255 (The Salvation Army Hornby Financial Mentoring) SCF HHR 2020-21 - \$5,000 (The Salvation Army Christchurch East Financial Mentoring) DRF LCH 2018-19 - \$0 declined (Christchurch Community Driver Mentor Programme) SCF Metro 2018-19 - \$4,000 (Linwood Corps Community Ministries Budgeting Advice Programme) SCF LCH 2018-19 - \$9,000 (Financial Mentors salary - Hornby) SCF HHR Other Sources of Funding \$30,000 - Internal TSA Sources + Gifts | Request Budget Total Cost \$37,400 Requested Amount \$ 7,400 20% percentage requested Contribution Sought Towards: Salaries and Wages - \$7,400 | Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from The Salvation Army New Zealand Trust for the Salvation Army Christchurch East Financial Mentoring. | Priority 3 |
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| Organisation Details: Service Base: 2 Avenger Crescent, Wigram Legal Status: Charitable Trust Established: 1/04/1884 Staff – Paid: 3,000 Volunteers: 2,000 Annual Volunteer Hours: 2,000 Participants: 180 Target Groups: Social Services Networks: Ministry of Health, Oranga Tamariki, Department of Corrections, Ministry of Youth Development, Ministry of Social Development, Ministry of Housing Urban and Development, District Health Boards Organisation Description/Objectives: Since 1883, The Salvation Army has fought poverty and social and spiritual distress in New Zealand. | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Provide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Clients obtain a budgeting (financial mentoring) appointment within a week of enquiry, except in unforeseen circumstances.Financial mentoring appointments are run by a trained staff member and will include services such as debt alleviation/consolidation, financial plans, assistance with financial communications and if asked to help with withdrawals from Kiwisaver.Clients gain practical knowledge life skills that can be used thereafter to build financial capability independently for their future.Clients learn to gain control of their financial situation and move towards improved financial health. How Will Participants Be Better Off? <ul style="list-style-type: none">Increasing levels of self-respect and capacity for self-determination.Participants will be able to manage their finances independently and not rely on high interest loans, pawn shops or food banks.Clients set financial goals with the skills and practical plans to achieve them. | Staff Assessment The Salvation Army provides services to more than 120,000 New Zealand families and individuals in desperate need each year. The organisation offers a multi-disciplinary approach, working to address their client's emergency needs as well as underlying issues. This funding will provide support for Financial Mentoring sessions run by a trained Financial Mentor (FM), to individuals and families in the local community, many being on low incomes struggling with managing their household finances and with a high level of debt. The FM will support clients to navigate out of their current financial difficulty, liaise with creditors and develop an affordable repayment plan. Communicating with MSD to ensure the correct income entitlement is in place, may be necessary. The FM is skilled to equip people to overcome the burden of high interest debt, learn new budgeting skills, and set financial goals and plans which will help them to build financial capability for themselves. Such positive change can then lead to a break in the cycle of poverty in families. Referrals come from Money-talks (the national budgeting helpline), MSD, Emergency housing, Oasis Gambling support and those who make contact directly. Financial Mentoring is a key part of the wrap around services provided by The Salvation Army in Christchurch East. The aim is to increase the resilience of whānau in the community in all areas of their lives - through food security, financial capability, social work support, parenting support and wise counsel. The rationale for the staff recommendation of a decline to the Salvation Army New Zealand Trust towards the Christchurch East Financial Mentoring project: <ul style="list-style-type: none">Due to the priority rating and insufficient funds within Strengthening Communities Fund budget. Waikura Linwood-Central-Heathcote staff recommendation: \$2,000. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064186 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|---|--|---|----------|
| | Burwood Association Football Club Incorporated | General Administration Costs This funding request is to cover part of the general administration costs to the Club. These areas include Insurance, PO Box Rental, Power, Advertising, Clubroom Maintenance, Lease, Website, Honoraria, and the Auditor. | \$ 4,420 Requested \$ 1,100 (25% requested) | Insurance - \$500 Power - \$200 Advertising - \$100 PO Box Rental - \$50 Website Costs - \$50 Clubrooms Lease - \$50 Honoraria - \$100 Auditor - \$50 | \$ 500 That the Waitai Coastal-Burwood Community Board approves a grant of \$500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Burwood Association Football Club Incorporated towards general administration costs. | 2 |

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| Organisation Details Service Base: 149 Burwood Road, Burwood Legal Status: Incorporated Society Established: 1/01/1970 Target Groups: Sports/Recreation Annual Volunteer Hours: 2,930 Participants: 205 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children and Youth Policies CCC Funding History 2021-22 - \$500 (General Administration Costs) SCF CB 2020-21 - \$500 (General Administration) SCF CB 2019-20 - \$500 (General Administration) SCF CB | Other Sources of Funding Subscriptions - \$3,280 Staff Assessment Burwood Association Football Club Incorporated are based at Clare Park in Burwood. The Club cater for junior and senior players, the junior teams play in the Christchurch Junior Football leagues run by Mainland Football. A portion of the junior and senior members' subscription fees (\$18.00 pp) goes towards covering these general administration costs. The Club are finding that these costs have increased and funding assistance would help to avoid passing on these additional costs to their members. Club membership numbers for the 2022 season were 205, 150 junior and 55 senior members. The Club has no paid staff and 35 volunteers who manage and coach the teams. The honoraria is for the administration position, the payment is \$500 for the season, the Club are seeking \$100 towards the honoraria cost. Membership subscription is affordable with \$0 for 4-6 years, \$90 for 7-8 years and \$120 for 9-19 years. The rationale for the staff recommendation of \$500 to the Burwood Association Football Club Incorporated towards general administrations costs: <ul style="list-style-type: none"> Assistance with key administration costs funding to be dedicated to football equipment. Providing honoraria for key volunteer/s recognises their significant contribution to the running of the Club. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064300 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
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| | Christchurch Slot Car Race Way Incorporated | <p>Viability Continuation</p> <p>The Covid pandemic has had a huge impact on the clubs financial position. Covid has restricted the club's ability to approach new members as well as existing members reluctant to come to the venue due to Covid in the community. Funding is being sought to cover the vital running costs of the club such as insurance. Not paying insurance would leave the club in a compromising position.</p> <p>The presence of the slot car club in Dallington has already shown that it is essential to people's wellbeing, with so many community spaces being damaged and removed following the earthquakes.</p> | <p>\$ 2,241</p> <p>Requested</p> <p>\$ 1,891</p> <p>(84% requested)</p> | Insurance - \$1,891 | <p>\$ 1,000</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Christchurch Slot Car Race Way Incorporated towards Insurance Costs.</p> | 2 |

Organisation Details

Service Base: Halberg Reserve, Dallington
 Legal Status: Incorporated Society
 Established: 27/07/2020
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 870
 Participants: 100

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2020-21 - \$18,308 (Building Improvements and Insurance)
 DRF CB

Other Sources of Funding

Funds on Hand - \$350

Staff Assessment

Christchurch Slot Car Race Way Incorporated (CSCRW) are based out of their clubrooms on Halberg Street which they hold a long term lease on the land since their relocation from the Sockburn Service Centre after the earthquakes.

The CSCRW is made up of community minded people who genuinely care about Dallington. The group has recently worked to engage with disability groups to grow their membership and offer new experiences in a safe and accessible environment. They see the opportunity to be in this space as an opportunity to grow and give back to the neighbouring people. In order to make the hall fit for purpose it required considerable improvements and alterations in order to accommodate the slot car track and secure the building from being broken into and vandalised. The club has a 14 metre long race track and the club cannot afford to have it damaged. The task of getting this building up to a workable standard has proved to be more extensive than initially appeared.

The club has used its savings and donations from members, to help contribute where possible to the costs but Covid has hindered further efforts to fundraise to generate additional funds for the club.

The rationale for the staff recommendation of \$1,000 towards the Christchurch Slot Car Race Way Incorporated towards insurance costs:

- CSCRW offer a valuable opportunity for people in the community to participate in an alternate form of recreation in a safe and secure environment.
- The funding will protect the hard work and many volunteer hours associated with establishing the Raceway and assets within the Clubrooms.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064213 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|--|---|---|---|----------|
| | Dallington Residents Association Incorporated | Dallington Community Projects and Events The Dallington Residents Association runs an annual Skip Day, Clean Up Day and Carols in the Park. They also facilitate the Glenarm Gardens, Dallington Community Garden and writes and distributes a quarterly newsletter. The Association organises these events/projects in order to provide enjoyable community activities for Dallington Residents. Their aim is to promote the beautification of the Dallington area, and provide recreational and social services in the form of events. | \$ 5,700 Requested \$ 4,900 (86% requested) | Liability Insurance - \$350 Website - \$250 Skip Day Dallington - \$1,000 Skip Day Golf Links - \$200 Newsletter Printing - \$2,400 Carols in the Park - \$700 | \$ 2,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$2,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Dallington Residents Association Incorporated towards community projects and events. | 2 |

Organisation Details

Service Base: Dallington
Legal Status: Incorporated Society
Established: 26/09/1990
Target Groups: Health & Wellbeing
Annual Volunteer Hours: 3,000
Participants: 500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2021-22 - \$2,705 (Dallington Community Project and Events) SCF CB
2020-21 - \$924 (Dallington Newsletter) DRF CB
2020-21 - \$2,200 (Glenarm Gardens) RTLUF Metro
2020-21 - \$3,000 (Projects and Events) SCF CB
2019-20 - \$2,190 (Operating Costs) SCF CB

Other Sources of Funding

Funds on Hand - \$800

Staff Assessment

The Dallington Residents Association meet on a monthly basis and annually run three key events Skip Day, Clean Up Day, Carols in the Park and facilitate two community garden projects, the Glenarm Gardens, and the Dallington Organic Garden and Allotments. The association also offer support to other groups involved in the Dallington area and deliver their newsletter to residents in the Horseshoe Lake and Golf Links areas who do not have active residents associations of their own.

Skip Day is a long term annual event the association run. The group hire two skips and encourage residents to fill it with any hard waste they have. It is a well patronized community event with the skips and sometimes additional trailers filled to capacity indicating the need in the community for the project.

Carols in the Park is the other regular event the group have. It is held on the first Friday of December at Burwood Park. There is usually a bouncy castle, face painting, lolly scramble, Santa, a brass band, and carols sung by locals together and sees over 300 locals participate.

The funding will also cover the regular ongoing costs of web hosting and the association's liability insurance costs.

The rationale for the staff recommendation of \$2,500 to the Dallington Residents Association Incorporated towards Dallington Community Projects and Events:

- The work and aim of the association supports the Waitai Community Board priority 'Make our place appealing and attractive for all'.
- Dallington Residents Association partner with various groups within the community to support their projects ensuring that they are complementing and not competing.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064111 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|---|-----------------------------|--|----------|
| | New Brighton Cricket Club Incorporated | Funding for cricket equipment to help us remove barriers to participation New Brighton Cricket Club Incorporated are seeking funding to purchase a variety of cricket balls, four bats and four stumps for the 2022/23 playing season. | \$23,050 Requested \$ 3,000 (13% requested) | Equipment - \$3,000 | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards cricket equipment. | 2 |

Organisation Details

Service Base: 100 Shaw Avenue, New Brighton
 Legal Status: Incorporated Society
 Established: 8/03/1979
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 1,700
 Participants: 150

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Children and Youth Policies
- Physical Recreation and Sport Strategy

CCC Funding History

2021-22 - \$1,000 (Cricket equipment for the 2021-22 cricket season) SCF CB
 2020-21 - \$1,000 (Balls and Bags for the 2020-21 cricket season) SCF CB
 2019-20 - \$1,000 (Player resources 2019/20 season) SCF CB

Other Sources of Funding

Rata Foundation - \$5,000 (confirmed)
 Pub Charity - (pending)

Staff Assessment

New Brighton Cricket Club Incorporated (NBCC) provides opportunities for juniors (5-12 year old students) and adult members of the community to play cricket competitively and socially. The Club juniors play as part of the Christchurch Junior Cricket Association competitions on a Saturday morning which include Kiwi cricket, Super 8 and 2020. This season the club have 33 seniors and 88 juniors.

Club Subscription costs; junior player members \$60, adults (student) \$150 and adults \$250.

The Club purchase equipment for players to remove cost as a barrier to participation. NBCC do not want to increase member subscriptions to cover these essential purchases as they believe this would negatively impact participation as families in the area may struggle to cover any increase in costs. Instead the Club aim to secure grant funding for these essential equipment needs. Securing funding to purchase balls, bats, helmets and first aid kits will ensure junior players and coaches are well equipped for the forthcoming playing season.

All teams have coaches who perform their roles in a voluntary capacity. The Club ensures that all coaches are supported in their roles so they and the players enjoy their involvement and want to continue. Retention of coaches and developing a love of cricket in the junior players is essential for the on-going sustainability of NBCC.

The rationale for the staff recommendation of \$1,000 to the New Brighton Cricket Club Incorporated towards cricket equipment:

- The equipment required is essential for the sport to be played.
- The club want to ensure the sport is affordable for local families so keep the subscriptions at an affordable rate.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One |
| Two |
| Three |
| Four |

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

| 00064088 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------|---|---|-----------------------------|---|----------|
| | New Brighton Friendship Club | Older Persons Coach Trips The New Brighton Friendship Club are seeking funding towards the cost of travel for three of their older persons coach trips. | \$ 5,850 Requested \$ 2,000 (34% requested) | Travel - \$2,000 | \$ 300 That the Waitai Coastal-Burwood Community Board approves a grant of \$300 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Friendship Club towards travel costs. | 2 |

Organisation Details

Service Base: New Brighton, Christchurch
Legal Status: Informal Group
Established: 1/03/1990
Target Groups: Older adults
Annual Volunteer Hours: 1,300
Participants: 190

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Social well-being policy
- Ageing together policy

CCC Funding History

2021-22 - \$250 (Older Person's Coach Trips) SCF CB
2020-21 - \$750 (Older Person's Coach Trips) SCF CB
2019-20 - \$500 (Older Person's Coach Trips) SCF CB

Other Sources of Funding

User / Registration Fees - \$2,850
Funds on Hand - \$1,000

Staff Assessment

The New Brighton Friendship Club is affiliated to Friendship New Zealand Incorporated. The club is a welcoming social organisation for people who are retired, semi-retired or soon-to-retire. It offers social interaction and activities, expanding members' interests, keeping their minds active and supporting the fellowship of new friends.

The group consists of mainly older women who meet monthly on the second Monday of each month for friendship and to hear interesting speakers. On the third or fourth Monday of each month the group try to provide a trip or outing. Their most recent outing was to Tai Tapu Sculpture Garden. This provides members with the opportunity to visit places they would not normally go to and enjoy fellowship with others away from the structure of a formal meeting.

Trips in Christchurch are done by car-pooling or by using Gold Card Metro Bus services. For trips that go further afield the hire of a coach and driver is required. These trips incur the costs of hiring the coach, entry to the venue being visited and often lunch. While members pay for their own lunch, the Club sets what it considers an affordable charge for the coach and venue entry and covers the balance from limited club funds. Participation in these outings is open to members, friends of members and, if space permits, to other nearby Friendship Clubs.

The group has around 84 members and the annual membership fee is \$30. The award of a grant would go towards the cost of hiring coaches for three trips, two to locations around 50kms from Ōtautahi and a third trip to Oxford Museum. Funding helps to reduce the amount members are required to pay for the trips and they become more financially accessible so all can participate and enjoy the day trips.

The rationale for the staff recommendation of \$300 to the New Brighton Friendship Club towards travel costs:

- Social isolation, particularly for the elderly, is a significant societal issue which the Friendship group address through their mahi.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064127 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------|--|--|--|--|----------|
| | New Brighton Menz Shed Trust | Operational expenses incurred in the provision of a community workshop New Brighton MenzShed are seeking funding towards the costs of power, rent and insurance. | \$ 2,059 Requested \$ 2,059 (100% requested) | Rent (includes power) - \$1,260 Insurance - \$799 | \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Menz Shed Trust towards operating costs. | 2 |

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| <p>Organisation Details</p> <p>Service Base: 109 Marriotts Road, North New Brighton</p> <p>Legal Status: Charitable Trust</p> <p>Established: 17/10/2010</p> <p>Target Groups: Health & Wellbeing</p> <p>Annual Volunteer Hours: 300</p> <p>Participants: 20</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Social well-being policy Ageing together policy <p>CCC Funding History</p> <p>2021-22 - \$800 (New Brighton Menz Shed Trust) SCF CB</p> <p>2020-21 - \$6,815 (New Brighton Menz Shed Dust Capture project) DRF CB</p> | <p>Other Sources of Funding</p> <p>Nil.</p> <p>Staff Assessment</p> <p>Originally formed in 2009, the New Brighton Menz Shed Trust did not become active until a suitable premise was found in 2013, when the shed was set up in the double garage at St Faiths Church. In November 2019 the group moved to a larger premises at St Andrews Church tripling the space available for projects.</p> <p>New Brighton Menz Shed are seeking funding to help towards rent, includes power and have insurance costs for their equipment. The space they rent provides a safe and comfortable venue for tangata to come together, share their practical skills, enjoy socialising and work on individual or group projects for the shed and the hapori. Equipment and machinery are available to use for woodwork and metalwork projects.</p> <p>The New Brighton Menz Shed is open Tuesday and Wednesday 8.30am to 12.30pm. Around 20 members attend each session. They often undertake community projects, including constructing a work bench for the Parklands Playcentre and constructing seating for the New Brighton Community Garden Trust. More recently they have worked with Southshore Residents Association to design, construct and install a lockbox for the new pétanque court in the redzone at Southshore.</p> <p>The rationale for the staff recommendation of \$1,500 to the New Brighton Menz Shed Trust towards rent, power and insurance:</p> <ul style="list-style-type: none"> The project offers tangible and significant benefit to a particularly vulnerable group of tangata. New Brighton Menz Shed partner with various groups within the community to support their projects. The funding will enable them to continue to remain operational offering a safe and fit-for purpose environment for their members. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064008 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|--|-----------------------------|---|----------|
| | New Brighton Netball Club Incorporated | Funding for netball equipment New Brighton Netball Club Incorporated offer opportunity to participate in netball to players of all abilities from a keen beginner to experienced players. The Club are requesting funding support towards a variety of netball related equipment including first aid equipment. | \$38,178 Requested \$ 3,178 (8% requested) | Netball Equipment - \$3,178 | \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards netball equipment for children and youth. | 2 |

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| Organisation Details Service Base: Rawhiti Domain, New Brighton Legal Status: Incorporated Society Established: 23/01/2009 Target Groups: Sports/Recreation Annual Volunteer Hours: 1,800 Participants: 150 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Children and Youth Policies Physical Recreation and Sport Strategy CCC Funding History 2021-22 - \$2,000 (Funding for equipment - balls and bags) SCF CB 2019-20 - \$1,640 (Supporting continued player participation) SCF CB 2018-19 - \$2,000 (Supporting continued player participation) SCF CB | Other Sources of Funding Rata Foundation - \$8,000 (confirmed) operating costs Subscriptions - \$16,500 (pending) Fundraising - \$6,000 (pending) Staff Assessment New Brighton Netball Club Incorporated (NBNC) currently have 150 registered players comprising of a Senior A, B, C, and D teams, Under 12's, Under 13's, Under 17's, Under 19's and Year 3 - 6 Future Ferns. There is an ongoing need to replace equipment to enable players to train and compete. Raising funds for the cost of equipment can help keep subscriptions low, so that as many people who want to, can participate in the game of netball. All teams are provided with coaches many of whom perform their roles in a voluntary capacity. The Club enables coaches to receive professional development to support them and players so the best possible outcomes can be achieved for all individuals and teams, fostering the love of the game. The Club purchases uniforms and equipment for players via grant funding to enable participation. They are conscious of the financial pressures on families so they aim to secure funding to enable the Club to offer players subsidised fees. The rationale for the staff recommendation of \$1,500 to the New Brighton Netball Club Incorporated towards netball equipment: <ul style="list-style-type: none"> NBNC are a founding member of Eastern Community Sport and Recreation, they work collaboratively to bring quality netball experiences and facilities to the local community and offer netball to players of all abilities from a keen beginner to experienced players. The Club require equipment for training and competition which needs to be replaced regularly. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064327 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|---|---|--|--|----------|
| | North Beach Residents Association Incorporated | Annual operating costs and beach access mat The North Beach Residents Association is seeking a contribution towards room hire, AGM costs, a community events and other operating costs. | \$ 1,500 Requested \$ 1,370 (91% requested) | Rent / Venue Hire - \$100 Hui Conferences meetings - \$600 AGM and Community Event - \$600 Design and Thank You Cards - \$200 | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Beach Residents Association Incorporated towards operating costs. | 2 |

Organisation Details

Service Base: North Beach, Christchurch
 Legal Status: Incorporated Society
 Established: 6/08/1986
 Target Groups: Community Development
 Annual Volunteer Hours: 500
 Participants: 1,500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Ageing Together Strategy
- Children and Youth Policies
- Disability Strategy

CCC Funding History

2021-22 - \$8,785 (Beach access mat and beach wheelchairs storage) DRF Metro
 2021-22 - \$1,000 (Annual operating costs) SCF CB

Other Sources of Funding

\$130 (Membership fees)

Staff Assessment

The North Beach Residents Association (NBRA) is an active community group which holds well-attended meetings every two months. At these meetings they often have a guest speaker, and then discuss local issues and solutions (for example, any maintenance issues, ideas for improving the local natural and built environment (such as planting days, public art murals), community get-togethers, as well as engaging in Council consultations.

The NBRA held a successful community event beach day on 1st May 2022 with games and a BBQ for the community with support from the New Brighton Lions group.

Regular, well-attended meetings and a popular AGM will increase community pride and strengthen relationships, which in turn leads to safer and more connected communities that have a strong sense of belonging. The community will also be better off from having a wider range of people being drawn to these meetings, bringing with them new experiences, ideas and skill sets.

Having an operational budget for regular NBRA meetings will allow them to advertise more widely (through social media advertising, fliers etc.). Having a small community event prior to the AGM or tied into the AGM in a relaxed setting will also draw in a wider group of people. Community events also strengthen relationships and overall safety.

The NBRA had previously covered many of these costs using funds on hand and through other fundraising activities.

The Association has a history of strong community engagement including planting projects at North Beach and park beautification projects such as the mural on the old toilet block at Thomson Park.

The rationale for the staff recommendation of \$1,000 to the North Beach Residents Association Incorporated towards operating costs:

- Strong communities give people a sense of belonging and encourage them to take part in their community.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064141 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-----------------------------|--|---|---|---|----------|
| | North Beach Tennis Club Inc | Junior Tennis Programme Funding 2022/23 The project is to run and maintain the junior tennis programme for the 2022/23 tennis season commencing September 2022. This includes the costs for coaching, junior manager/administrator, equipment purchases and recognition of volunteer hours put in by the club administrator/s (secretary/treasurer) into the running and organising of this programme. | \$ 6,919 Requested \$ 2,100 (30% requested) | Administration - \$1,860 Equipment - \$240 | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Beach Tennis Club Inc towards the junior tennis programme. | 2 |

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| Organisation Details Service Base: 34 Palmers Road, North New Brighton Legal Status: Incorporated Society Established: 18/09/1923 Target Groups: Children/Youth Annual Volunteer Hours: 350 Participants: 60 Alignment with Council Strategies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Te Haumako Te Whitingia Strengthening Communities Together Strategy Children and Youth Policy CCC Funding History 2021-22 - \$1,500 (Junior Tennis Programme Funding 2021/22) SCF CB 2020-21 - \$1,500 (Junior Tennis Programme) SCF C-B 2019-20 - \$1,550 (Junior Programme) SCF C-B Other Sources of Funding Rata Foundation - (pending) | Staff Assessment The North Beach Tennis Club Inc junior programme runs from September until March and includes approximately 60 children. The aim of this programme is to provide a quality coaching programme to the junior members aged eight to 18 years at an affordable rate and to provide a Kiwi Tennis programme for children to develop an interest in tennis. The Club employs a Junior Manager five hours (on average) per week during the season. They also employ a Junior Coaching Assistant for four hours per week during the season. The junior members receive a full coaching programme including the opportunity to play Canterbury Tennis Interclub (through their relationship with Burwood Park Tennis Club). There are two teams of 4-5 juniors who play interclub through the various age groups. The Club is committed to its volunteers and recognises the huge effort required to maintain a junior programme with many of its senior members involved in running the Club. The estimated voluntary hours for this programme are 300. The Club is providing a sporting service to the children in the north/east of Christchurch at a very affordable rate. This programme is provided to all junior members, the current junior membership rates are \$65 for 12 year olds and over and \$55 for 11 year olds and under. The Club collaborate with the Burwood and South Brighton Tennis Club's regarding children wanting to play interclub tennis. The Club encourage members of the local community to come along and see what the club has to offer and to give tennis a go via a leaflet drop advertising the new tennis season, advertise through local newsletters and schools. The Club encourage parents bringing their children along to help out with the juniors where possible and encourage them to try tennis themselves. The rationale for the staff recommendation of \$1,000 to the North Beach Tennis Club Incorporated towards the junior tennis programme: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. The grant will directly impact the provision of essential facilities and services needed to participate in the sport. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064320 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|--|---|--|---|----------|
| | North Wai Boardriders (1965) Incorporated | North Wai Surf/Skate Holiday Programme North Wai Boardriders is seeking funding support to provide a summer surf and skate holiday programme based from North Wai Boardriders Clubrooms for four days in the January 2023 school holidays from 9am to 3pm for 28 children aged 7-13. | \$ 4,770 Requested \$ 1,770 (37% requested) | Salaries and Wages - \$625 Rent / Venue Hire - \$400 Equipment / Materials - \$495 Administration - \$250 | \$ 625 That the Waitai Coastal-Burwood Community Board approves a grant of \$625 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the North Wai Boardriders (1965) Incorporated towards wages. | 2 |

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| Organisation Details Service Base: North Beach, Christchurch Legal Status: Incorporated Society Established: 16/04/1965 Target Groups: Children/Youth Annual Volunteer Hours: 2,500 Participants: 28 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's Policy Youth Strategy CCC Funding History 2021-22 - \$850 (North Wai Surf / Skate Holiday Programme) SCF CB 2021-22 - \$500 (Canterbury Surfing Championships 2022) SSEF 2020-21 - \$1,000 (North Wai Surf / Skate Holiday Programme) SCF CB 2020-21 - \$1,000 (Canterbury Surfing Championships 2020) SSEF | Other Sources of Funding User Fees -\$3,000 Staff Assessment North Wai Boardriders (1965) incorporated was established in 1965 to provide opportunities for people to surf and be a part of a club environment. The North Wai Boardriders Clubrooms are located on the beachside ground floor of the North New Brighton Memorial Hall on Marine Parade which they have a lease with Council for. The club season runs from October to March. The current membership numbers for the Club are strong. The surf and skate holiday programme has been operating for approximately ten years. The programme alternates between surfing/beach education and skating at Thomson Park. The purpose of the programme is to provide the participants with challenges to develop their surf and skate skills, as well as increasing their knowledge about the ocean, the foreshore and water safety. 60% of the participants are from within the club and the rest are from the wider New Brighton community. Fees for this programme are \$26 per child per day. This programme expenditure includes the cost for use of the Club equipment - wetsuits and surfboards and skateboards or children can bring their own if they have it. The biggest cost for the programme is the wages for surf instructors as the programme has an 'in the water' staff ratio of 1:6. This programme is not approved by the Ministry of Social Development so parents cannot seek childcare subsidies. The programme is promoted through the local schools and on the Club Facebook page and normally books out quickly with a waiting list. The rationale for the staff recommendation of \$625 to the North Wai Boardriders (1965) Incorporated towards wages: <ul style="list-style-type: none"> Strong alignment to Council Strategies. The Club have a very strong family culture with a junior membership and development pathway for juniors who are competitive. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064125 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|--|------------------------------|--|----------|
| | Parklands Christchurch United Softball Club Incorporated | Funding for softball equipment to help us keep the sport affordable Funding is sought towards the purchase of balls which will cater for the number of junior and youth players in their 2022-23 playing season, enabling them to participate fully. | \$70,200 Requested \$ 3,950 (6% requested) | Softball Equipment - \$3,950 | \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Christchurch United Softball Club Incorporated towards equipment (balls). | 2 |

Organisation Details

Service Base: 17 Rawhiti Avenue, New Brighton
 Legal Status: Incorporated Society
 Established: 1/01/1980
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 1.900
 Participants: 273

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Policy

CCC Funding History

2021-22 - \$1,500 (Equipment) SCF CB
 2020-21 - \$1,500 (Equipment) SCF CB
 2019-20 - \$2,000 (Player Resources) SCF CB

Other Sources of Funding

Rata Foundation - \$10,000 (confirmed)
 Kiwi Gaming, Pub Charity and Aotearoa Gaming Trust (pending)

Staff Assessment

Parklands Christchurch United Softball Club (PCUSC) is in the eastern suburbs of Christchurch. The Club encourage people of all ages and abilities to play softball and foster their interest in sport through to adulthood; in 2021 they had 273 players - 109 senior, 115 junior, and 49 social players.

The family friendly environment at PCUSC encourages intergenerational participation; it is not unusual to see more than one generation in a family playing on the same team. Through participation in sport, families in their area can develop a healthy, active approach to life; this helps the community to become more engaged, connected, and adopt healthier lifestyles.

The Club is affiliated to Canterbury Softball Association. The Club has strong management and leadership and is a founding member of ECSR (Eastern Community Sport and Recreation). They work collaboratively to bring quality sport experiences and facilities for the local community. They believe their success is attributable to long serving volunteers who provide valuable administrative and fundraising support to players and families. Many of these volunteers are willing to step into coaching roles for Club teams.

The Club's main form of income is player subscriptions which helps meet the payment of affiliation fees. They recognise that cost can be a barrier to participation for many and are mindful that many families in eastern Christchurch, continue to struggle financially. Participation in sport is often out of reach due to cost and low cost opportunities in sport are crucial to families in the area.

The rationale for the staff recommendation of \$1,500 to the Parklands Christchurch United Softball Club Incorporated towards equipment:

- The project aligns strongly with the Strengthening Communities Together Strategy.
- The funding is for equipment essential for the sport for training and competition purposes.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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|-------|
| One |
| Two |
| Three |
| Four |

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

| 00064223 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-----------------------|--|---|---|--|----------|
| | Parklands Ladies Club | Club trips and venue hire Parklands Ladies Club are seeking funding towards venue hire and travel costs for their annual coach trip. | \$ 4,017 Requested \$ 1,000 (25% requested) | Rent / Venue Hire - \$650 Coach Trip - \$350 | \$ 500 That the Waitai Coastal-Burwood Community Board approves a grant of \$500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Ladies Club towards the cost of venue hire for their monthly meets. | 2 |

Organisation Details

Service Base: Parklands
Legal Status: Incorporated Society
Established: 1/09/1995
Target Groups: Older adults
Annual Volunteer Hours: 480
Participants: 73

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Social well-being policy
- Ageing together policy

CCC Funding History

2021-22 - \$250 (Club trips and venue hire) SCF CB
2020-21 - \$1,000 (Club trips and venue hire) SCF CB
2019-20 - \$500 (Club trips and venue hire) SCF CB

Other Sources of Funding

User / registration fees - \$2,190
Raffles - \$750

Staff Assessment

Parklands Ladies Club is affiliated to Friendship New Zealand Incorporated. It is an association of retired and semi-retired people. The purpose is to provide regular opportunities for members to get together, keep their minds active, expand their interests and enjoy the fellowship of new friends.

There are 73 members and the yearly subscription is \$30 per person. A volunteer committee of twelve meet monthly to plan all social and recreational activities. This includes the monthly get together, an opportunity to socialise, share kai and inu and hear a guest speaker. Members benefit from companionship and connection which helps reduce social isolation in the community. The club also organise a coach trip each year along with some local outings.

The monthly meetings are currently held at Parklands Baptist Church and funding is sought to assist with the cost of venue hire and towards the costs of a bi-monthly coach trip out of Ōtautahi.

The rationale for the staff recommendation of \$500 to the Parklands Ladies Club towards the cost of venue hire:

- Around 70,000 people in New Zealand are living with dementia caused by Alzheimer's disease equating to four out of five people. Research shows that the risk of developing Alzheimer's can be reduce through maintaining good physical and mental health.
- This contribution will help to mitigate the cost to participants themselves, making attendance more accessible to more tangata subsequently increasing the positive impact the group can have for their hapori.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00063937 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------------|--|---|-----------------------------|---|----------|
| | Parklands Toy Library Incorporated | Annual running of the Toy Library Parklands Toy Library Incorporated are seeking funding towards the librarian's salary. | \$28,089 Requested \$ 3,000 (11% requested) | Librarian's Wages - \$3,000 | \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Parklands Toy Library Incorporated towards their librarian salary. | 2 |

Organisation Details

Service Base: 75 Queenspark Drive, Parklands
Legal Status: Incorporated Society
Established: 23/04/1991
Target Groups: Children/Youth
Annual Volunteer Hours: 830
Participants: 185

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Children's Policy

CCC Funding History

As Pegasus Toy Library Incorporated:
2021-22 - \$1,500 (Annual running of the Toy Library) SCF CB
2020-21 - \$3,000 (Annual running of the Toy Library) SCF CB
2019-20 - \$2,500 (Annual running of the Toy Library) SCF CB

Other Sources of Funding

Total of other grants - \$1,250 (Pending)
Funds on Hand - \$8,312
Membership Fees - \$4,000
Toy Hire Charges - \$2,500
Fines and Damages - \$500
Fundraising (remaining \$8,527) pending

Staff Assessment

The Parklands Toy Library Incorporated serves the community of north-east Christchurch. Previously Pegasus Toy Library, the group has undertaken a name change to reflect the area where they are based.

The library has a steady active membership of around 100 families, generating a positive influence on local whanau. It is open Wednesday, Thursday and Saturday. It provides a large selection of toys which families can loan at an affordable price for a period of two weeks. This gives parents an opportunity to provide a large range of stimulating, fun and educational toys for their children to play with at home at a lesser cost to themselves. It is also a place where parents new to the area can meet other families and form friendships.

The toy library employ a paid librarian to oversee the day to day running of the library. This ensures that new and existing members have a contact person who knows how the library works, what toys are suitable and available and can assist when needed. They also provide a familiar face to those using the service and ensure continuity and delivery of service to the local community. The librarian is paid for the time when the library is open plus an additional two hours per week to make sure the library and its toys are in good order and additional duties such as banking are done.

Successful grant applications to CCC and COGS that cover the majority of their operational costs (including Librarian's wages, rent, insurance, TLFNZ subscription, audit fees, and consumables) allows the group to put income from subscriptions and toy hire fees towards the purchase of new toys, which is critical for maintaining high quality and up-to-date toy stock for our children to play with and learn from.

The rationale for the staff recommendation of \$1,500 to the Parklands Toy Library Incorporated towards the librarian salary:

- Many volunteer hours are put in to the toy library by committee and duty members however it could not function effectively without the paid Librarian role.
- Staff have applied consistency in their recommendations for applications from Toy Libraries across the Community Board area.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064259 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------|--|---|-----------------------------|--|----------|
| | QE II Swim Club Incorporated | Growing swimming participation in the eastern suburbs QEII Swim Club are requesting funding assistance towards rent/land hire at Taiora/QEII. The Club cater for age nine up to senior squads competing at a national level. | \$109,920 Requested \$ 2,000 (2% requested) | Rent/Venue Hire - \$2,000 | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the QE II Swim Club Incorporated towards rent/lane hire at Taiora QEII. | 2 |

Organisation Details

Service Base: Taiora QEII
Legal Status: Incorporated Society
Established: 23/02/1966
Target Groups: Sports/Recreation
Annual Volunteer Hours: 50
Participants: 80

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Policies
- Equity and Access for People with Disabilities Policy

CCC Funding History

2021-22 - \$2,000 (Growth of Swimming) SCF CB
2020-21 - \$2,000 (Growth of Swimming) SCF CB
2019-20 - \$2,000 (Growth of Swimming) SCF CB

Other Sources of Funding

Membership Fees - \$71,680
Grants - \$25,500
Other - \$6,900

Staff Assessment

The Club objectives are to promote the sport of swimming and provide swim coaching services to Club members. The age demographic for the Club's swimmers is 9-25. The squad programme provides not only a pathway for competitive swimmers but also builds swimming skills for fitness and also for swimmers taking part in water polo, surf lifesaving and triathlon.

The Club numbers have dropped in the last year. There are various reasons for this including COVID and the requirement for swimmers aged over 12 years to be vaccinated to access Council facilities.

A goal for 2021-2022 was to establish a squad catering for swimmers with disabilities in conjunction with Parafed Canterbury. This project is still a priority but was delayed to 2022/23 due to the coach's capacity. The current programme run by Parafed at Aquagym is at capacity so they are looking to start a new programme on a Saturday morning.

The Surf squad is open to any swimmers who may not necessarily be competitive club swimmers but may instead participate in other water sports such as surf, triathlon or water polo. The focus is on building swimmer fitness. The majority of swimmers in this group are surf swimmers who belong to South Brighton and Waimairi Surf Clubs who use these squads to build their fitness towards competing at pool champs.

The Club still has capacity to grow their membership and is able to cater for up to 100 squad swimmers as well as the surf/tri squad.

The rationale for the staff recommendation of \$1,000 to QEII Swim Club Incorporated towards rent/lane hire:

- The project aligns to the Physical Recreation and Sport Strategy and Equity and Access for People with Disabilities Policy.
- The impact Covid has had on Club membership leading to lower income compounded by cancelled fundraising activities.
- Facility/lane hire is essential for the Club and members.
-

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00063964 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-------------------------------------|--|---|---|---|----------|
| | SeniorNet New Brighton Incorporated | Computer Tuition SeniorNet New Brighton Incorporated are seeking funding towards operating costs for their older adults computer tuition programs. | \$ 8,400 Requested \$ 4,000 (48% requested) | Power - \$300 Rent/Venue Hire - \$2,800 Telephone and Internet - \$500 Equipment/Materials - \$200 Fees - \$200 | \$ 3,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$3,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the SeniorNet New Brighton Incorporated towards operating costs. | 2 |

Organisation Details

Service Base: 202 Marine Parade, New Brighton
Legal Status: Incorporated Society
Established: 8/06/2000
Target Groups: Older adults
Annual Volunteer Hours: 1,300
Participants: 70

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Social well-being policy
- Ageing together policy

CCC Funding History

2021-22 - \$4,000 (Computer Tuition) SCF CB
2020-21 - \$4,000 (Computer Tuition) SCF CB
2019-20 - \$4,000 (Operational Costs) SCF C-B

Other Sources of Funding

Funds on Hand -\$1,000
User / Registration Fees - \$3,400

Staff Assessment

SeniorNet NZ is a national organisation which specialise in computer skills training for seniors aged fifty and over. They offer a wide range of training programmes to suit the needs of participants from beginner level through to confident users who just want to upskill. SeniorNet holds one-on-one tutorials to help older citizens to understand and work with their computers and devises to help make daily usage such as online banking, shopping and digitally communicating with whanau and friends achievable and easier.

SeniorNet New Brighton started in 2001. They are open Tuesday, Wednesday and Thursday, 9.30am to 12.30pm and by appointment on Friday, based out of New Brighton Club on Marine Parade.

Volunteers operate the centre and organise and tutor all the sessions and workshops. Training courses include: an introduction to computers, working with files and folders, computer maintenance, email, internet, Windows, Workshops available include using a tablet, photo imaging, digital photography, Trademe, using smartphones, iPhones and iPads.

SeniorNet has 70 members. Yearly membership is \$30 and course fees are charged at \$10 a day.

The rationale for the staff recommendation of \$3,000 to SeniorNet New Brighton Incorporated towards operating costs:

- Social isolation is a significant social issue which the SeniorNet project aims to address.
- The project is specifically addressing the digital gap identified as a key issue during COVID-19 noho rāhui where older adults were more likely to experience social isolation.
- The project is run entirely by volunteers, a policy which in itself is addressing social isolation by providing an opportunity for older adults to give back to their community, connecting with others and be valued for their contribution.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064355 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|---|---|-----------------------------|--|----------|
| | Shirley Rugby Football Club Incorporated | Funding for two sets of Junior/Intermediate Goal Posts to replace current end of life sets Split CB 50% / LCH 50% Shirley Rugby Football Club request funding for two sets of Junior/Intermediate Goal Posts to replace current end of life sets | \$186,180 Requested \$ 3,980 (2% requested) | Junior Goal Posts - \$3,980 | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Shirley Rugby Football Club Incorporated towards junior goal posts. | 2 |

Organisation Details

Service Base: 75 New Brighton Road, Shirley
 Legal Status: Incorporated Society
 Established: 1/01/1917
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 1,750
 Participants: 500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Children and Youth Policies
- Physical Recreation and Sport Strategy

CCC Funding History

2021-22 - \$1,000 (Equipment/Rugby Balls) SCF LCH
 2021-22 - \$1,000 (Equipment/Rugby Balls) SCF CB

Other Sources of Funding

AGT Junior Equipment - \$5,204 (confirmed)
 Kiwi Gaming Senior Jerseys - \$5,300 (confirmed)
 Lion Foundation Junior Jerseys - \$4,875 (confirmed)
 NZCT DOR Wages - \$17,000 (confirmed)
 Pub Charity Physio and Admin Costs - \$19,800 (confirmed)
 Rata Foundation Operating Costs - \$15,000 Outcome (Pending)
 Air Rescue Application Clubroom Rental and DOR Wages - \$10,000 (pending)

Staff Assessment

Shirley Rugby Football Club (SRFC) has been part of Christchurch Rugby since 1917. Known as the friendly club their mission is to provide an enjoyable and successful environment for members of all ages and abilities.

The presence of SRFC in the eastern suburbs of Christchurch increases community participation, whether as players, club supporters and volunteers, or side-line supporters. SRFC improves wellbeing by removing barriers to participation in sports. Many of their members are from lower socioeconomic areas therefore financial barriers can prevent them from participating. The Club work to mitigate this barrier by providing players with uniforms and equipment. Having a Club in their neighbourhood reduces time and transportation costs. The Club subscriptions are low and subscription discounts are available for more than one junior player. One child - \$60, two children - \$48 each (20% discount) and three plus children - \$38 each (30% discount).

SRFC supports junior players and fosters an on-going interest in rugby, by providing several options, including Ripa Rugby (a safe, non-contact, easy-to-play game), Ripa Rugby, allows for children who do not want to move into tackle rugby another option, and Rapid Rugby (a simplified game which allows kids to "just play" in a supportive environment).

The Club are seeking funding support to replace end of life equipment such as the junior goal posts; these are put up for the winter season and are available for the whole community to use during that time. Children's physical fitness, health, and mental wellbeing have all been shown to improve through regular participation in sport; the skills they learn as part of a team flow through into other areas of their lives, including their ability to focus and achieve in the classroom, and communicate more effectively with their family and friends.

The rationale for the staff recommendation of \$1,000 to the Shirley Rugby Football Club Incorporated towards junior goal posts:

- The equipment required is essential for the sport to be played.
- The rugby posts can be used by the wider community throughout winter.
- The Club want to ensure the sport is affordable for local families so grant funding helps to keep the subscriptions at an affordable rate.

Waikura Linwood-Central-Heathcote staff recommendation: \$1,000.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064197 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|----------------------------------|---|---|------------------------------|---|----------|
| | Shirley Toy Library Incorporated | Shirley Toy Library Split CB 50% / PI 50% Shirley Toy Library Incorporated is a not-for-profit registered charity which offers the local community a large variety of toys, games, puzzles and ride-on's to hire. The Library have three paid librarians that run the library with support from the committee which allows us them to open the library for two sessions every week. They are seeking funding towards salaries/wages. | \$27,368 Requested \$ 4,000 (15% requested) | Salaries and Wages - \$4,000 | \$ 1,500 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,500 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Shirley Toy Library Incorporated towards Salaries and Wages. | 2 |

| | |
|---|---|
| Organisation Details Service Base: 12 Amos Place, Shirley Legal Status: Incorporated Society Established: 14/09/2009 Target Groups: Children/Youth Annual Volunteer Hours: 800 Participants: 250 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Children's Policy CCC Funding History 2021-22 - \$1,800 (Shirley Toy Library) SCF PI 2020-21 - \$1,800 (Shirley Toy Library) DRF CB 2020-21 - \$1,500 (Toy Library) SCF CB 2019-20 - \$1,800 (Toy Library) SCF PI 2019-20 - \$1,500 (Toy Library) SCF CB 2019-20 - \$1,800 (Toy Library) DRF PI | Other Sources of Funding Other Grants - \$1,500; User/Registration Fees - \$6,400; Toy Hire - \$6,000; Fundraising - \$2,400; Other sources - \$672 Staff Assessment Shirley Toy Library are members of the Toy Library Federation NZ and strongly support their message that the chance to play should be available to all and that play will assist in the development of healthy children and strong families. The Toy library supports the local community by providing toys and learning opportunities that may otherwise be unaffordable to many. The toy library has toys suitable for a range of ages, activities and stimulation, both for indoor play and outdoor play. With the influence of screens on children's lives growing in today's world, the toy library performs a vital role to help children play by themselves and with others. They also play a part in creating a healthy environment for future generations by reducing waste to landfills by discarded toys. It is their objective to offer a large range of toys that are good quality, safe, educational, in a good clean condition at a cost which is affordable to our members. The rationale for the staff recommendation of \$1,500 to the Shirley Toy Library Incorporated towards salaries and wages: <ul style="list-style-type: none"> Many volunteer hours are put in to the toy library by committee and duty members however it could not function effectively without the paid Librarian role. The funding has been integral to allowing the Toy Library to continue employing a librarian who is a consistent connection point for members. Staff have applied consistency in their recommendations for applications from Toy Libraries across the Community Board area. The Waipapa Papanui-Innes team transferred their share of the application to the Discretionary Response Fund and the group were awarded a grant of \$1,500. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064240 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|---|-------------------------------|---|----------|
| | Southshore Residents Association Incorporated | <p>Southshore Beacon - Looking after local people and interests- community bi-monthly newsletter</p> <p>Southshore Residents Association Incorporated are seeking funding towards printing costs for the Southshore Beacon newsletter.</p> | <p>\$ 1,855</p> <p>Requested</p> <p>\$ 1,855</p> <p>(100% requested)</p> | Newsletter Printing - \$1,855 | <p>\$ 1,000</p> <p>That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Southshore Residents Association Incorporated towards printing costs for the Southshore Beacon.</p> | 2 |

Organisation Details

Service Base: Southshore, Christchurch
 Legal Status: Incorporated Society
 Established: 25/01/1965
 Target Groups: Community Development
 Annual Volunteer Hours: 572
 Participants: 500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Social well-being policy

CCC Funding History

2021-22 - \$1,000 (AED and PA) SCF CB
 2020-21 - \$1,000 (Equipment) SCF CB
 2018-19 - \$1,000 (Building Penguin Nesting Boxes) DRF CB

Other Sources of Funding

None

Staff Assessment

The Beacon provides a forum to share information, promote awareness of local issues and foster community spirit. It creates a strong connection and whanaungatanga amongst the community through shared experiences, working and gathering that encourages the community to provide for and support one other. Each edition contains information on local businesses, community notices, tide charts, entertaining articles, and news and up-coming events and promotes local projects like beach clean-ups.

With rising printing costs, SSRA had considered ceasing printing of the newsletter in preference of moving to digital only. After consulting with their communities this proposal was rejected for several reasons. Elderly residents prefer the printed version and do not always have digital access and delivery of the Beacon by community volunteers to 500 households, ensures that all residents are included regardless of whether they are homeowners or tenants. They subsequently concluded the printed version to be the most inclusive option.

The rationale for the staff recommendation of \$1,000 to the Southshore Residents Association Incorporated towards printing costs for the Southshore Beacon:

- The newsletter is an important resource for residents who want to become more active in their community and learn more about community events and local projects.
- Recent noho rāhui have highlighted the extent of the issue of the digital gap which is effecting not just older adults, but other marginalised groups of tangata such as the elderly. Printed copies of newsletters delivered to households has been shown to help to address this issue.
- The Beacon also benefits local businesses who connect with community members via the beacon pages. A strong, locally based small business community enhances the local economy.

The rationale for not recommending multi-year funding is a consistent approach being taken across all Council funding pools for the 2022-23 funding year. This approach has been taken due to the upcoming local body elections and ward boundary changes as a result of the Representation Review.

2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064104 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|--|---|---|--|----------|
| | Spencerville Residents Association Incorporated | Spencerville Gala Day Spencerville Residents Association Incorporated are seeking funding towards their annual Styx River Clean-Up and Gala. | \$ 1,447 Requested \$ 1,000 (69% requested) | \$200 - Crazy bikes \$500 - Bouncy castle and water orbs \$200 - Children's entertainer \$100 - Sausage Sizzle | \$ 1,000 That the Waitai Coastal-Burwood Community Board approves a grant of \$1,000 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents Association Incorporated towards the costs of the annual Spencerville River Clean-Up and Gala event. | 2 |

| | |
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| <p>Organisation Details</p> <p>Service Base: Spencerville Legal Status: Incorporated Society Established: 16/07/1957 Target Groups: Community Development Annual Volunteer Hours: 1,000 Participants: 1,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Te Wai Ora o Tāne Integrated Water Strategy Social well-being policy <p>CCC Funding History</p> <p>2021-22 - \$1,000 (Spencerville Community Annual River Clean Up, Duck Race and Fun Day) SCF CB 2020-21 - \$1,000 (Spencerville River Clean Up and Fun Day) DRF CB</p> | <p>Other Sources of Funding</p> <p>Funds on hand - \$447</p> <p>Staff Assessment</p> <p>Spencerville Residents Association (SRA) has been operating since 1957. They meet monthly at the Spencerville Community Hall. As well as representing their community and acting as liaison to Council, their mahi includes several projects which aim to enhance the well-being of the community and environment in the Spencerville area.</p> <p>SRA run a community Facebook Page to connect with the community, share ideas, advertise events and discuss ideas. SRA also have a Predator Control Group who have been working on collecting data on what pests are most prevalent in the suburb and then finding solutions on how to deal with this.</p> <p>SRA's River Clean-Up and Fun Day has been a free annual event in the community for many years. It starts with the community doing a two hour clean up along the Styx River. All the rubbish that is collected is placed in piles which are then collected by the local park ranger for disposal. The Clean-up is followed by an annual duck race assisted by volunteers from the Spencerville Surf Club. The event also includes an afternoon of entertainment for all ages with water wheels, lolly scramble, sausage sizzle, bouncy castle and the volunteer fire brigade also come along. This is a free community event, organised by volunteer committee members and everyone is welcome.</p> <p>The rationale for the staff recommendation of \$1,000 to the Spencerville Residents Association Incorporated towards the annual Spencerville River Clean-Up and Gala event:</p> <ul style="list-style-type: none"> The event supports the Waitai Community Board priority 'make our place appealing and attractive for all'. The event is the only one in the area and provides an opportunity for the community to come together, do something positive for their suburb and develop a sense of belonging. |
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2022/23 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064002 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|--|--|--|----------|
| | Waimairi Beach Residents' Association Incorporated | AGM and Christmas recognition event Waimairi Beach Residents Association Incorporated are applying for funding towards hosting their annual Christmas BBQ and towards the costs of venue hire and refreshments for their Annual General Meeting. | \$ 500 Requested \$ 500 (100% requested) | AGM (venue hire and refreshments) - \$200 Community Christmas recognition event - \$300 | \$ 400 That the Waitai Coastal-Burwood Community Board approves a grant of \$400 from the 2022-23 Waitai Coastal-Burwood Strengthening Communities Fund to the Waimairi Beach Residents' Association Incorporated towards costs of holding their annual Christmas BBQ and AGM. | 2 |

Organisation Details

Service Base: Waimairi Beach, Christchurch
Legal Status: Incorporated Society
Established: 11/11/2003
Target Groups: Community Development
Annual Volunteer Hours: 40
Participants: 500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Social well-being policy

CCC Funding History

2021-22 - \$575 (Christmas BBQ and AGM) SCF CB
2020/21 - \$400 (Christmas Carols & AGM) SCF CB
2019/20 - \$400 (Christmas Carol, BBQ and AGM) SCF CB.

Other Sources of Funding

Nil

Staff Assessment

WBRA runs and manages a community Facebook group which keeps local residents up to date on any local issues, news and provide a platform for local business, people and groups to connect and feedback about things that are happening in their community. They also hold a monthly Community Coffee morning at the Waimairi Beach Café and Wine Bar on the first Thursday of every month for local residents to meet up and socialise with one another.

WRBA also run a community clean-up and planting day which involves the removal of overgrown and dead plants and planting beds and replacement of plants. They have also organised for the painting of pillars at most of the main entrances to main streets in suburb which helps keep the Waimairi beach suburb looking smart, tidy and maintained.

WRBA have been holding their end of year Christmas barbecue for the last eight years. The event is held at Aston Reserve and is an opportunity for the community to get together and celebrate with their children and families. It includes children's activities; races, amusements and Santa. The New Brighton Silver band play music throughout the event and lead the community in the carol singing. It is also an opportunity to recognise and celebrate their volunteers. Contribution is sought towards the cost of the band hire, food for the barbecue, presents and prizes.

The annual general meeting usually takes place in June. A suitable venue is hired and refreshments are provided. Guest speakers are invited to talk to residents about issues relevant to them and their local community. This years was held on the 14th June at Waimairi Beach golf Club and featured speakers from NZ Police, Waimairi Beach Surf Club and the Pūkeko Centre.

The rationale for the staff recommendation of \$400 to the Waimairi Beach Residents' Association Incorporated towards costs of holding their annual Christmas BBQ and AGM:

- This WBRA consistently deliver the projects that they plan.
- The group are largely self-sufficient and have secured funding from other sources for their other projects they deliver. They are only applying to Council for these two specific events.
- WBRA are a high capacity group who otherwise require minimal input from CCC resources
- This minimal contribution will support them to continue their mahi in community.

STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

10. Waitai Coastal-Burwood Community Board - Board Projects

Reference Te Tohutoro: 22/877156

Report of Te Pou Matua: Katie MacDonald – Support Officer for Waitai Coastal-Burwood
katie.macdonald@ccc.govt.nz

General Manager Mary Richardson – General Manager Citizens and Community
Pouwhakarae: Mary.Richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board to consider for its Board Projects from its 2022-23 Discretionary Response Fund.

| Funding Request Number | Organisation | Project Name | Amount Requested | Amount Recommended |
|------------------------|--|-----------------------------|------------------|--------------------|
| 00064656 | Waitai Coastal-Burwood Community Board | Youth Development Fund | \$5,000 | \$5,000 |
| 00064655 | Waitai Coastal-Burwood Community Board | Summer with your Neighbours | \$3,800 | \$3,800 |
| 00064661 | Waitai Coastal-Burwood Community Board | Koru Fund | \$10,000 | \$10,000 |

- 1.2 The balance of this fund will be determined by the allocations to the Strengthening Communities Fund considered at this meeting.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Allocate \$5,000 from its 2022-23 Discretionary Response Fund to establish the Waitai Coastal-Burwood 2022-23 Youth Development Fund.
2. Allocate \$3,800 from its 2022-23 Discretionary Response Fund towards the Waitai Coastal-Burwood 2022-23 Summer with your Neighbours.
3. Allocate \$10,000 from its 2022-23 Discretionary Response Fund towards the Waitai Coastal-Burwood 2022-23 Koru Fund.
4. Approve that the following two members of the Community Board have the email delegation to approve applications of up to \$500 to the Waitai Coastal-Burwood 2022-23 Koru Fund.
 - a. *Insert Name*
 - b. *Insert Name*

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are strongly aligned to the Strategic Framework and in particular the strategic priority of 'enabling active and connected communities to own their future'. It will support the community outcome of 'resilient communities'. The reports supports the Council Long Term Plan (2021-2031).
- Activity: Community Development and Facilities
- (1) Level of Service: 2.3.1.1 Provide funding for projects and initiatives that build partnerships; resilient, engaged and stronger communities, empowered at a local or community of interest level. 95% of reports demonstrate benefits that align to Council outcomes and priorities and Community Board plans.

Decision Making Authority Te Mana Whakataua

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
- 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.2.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions.
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022-23 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2022-23 Strengthening Communities Fund.)







| Total Budget 2022/23 | Granted To Date | Available for allocation | Balance If Staff Recommendation adopted |
|-------------------------|--------------------|-----------------------------|---|
| *\$65,792 | \$0.00 | \$65,792 | \$46,992 |

*Note - this amount does not include any carry-forward from the 2021-22 year as this figure is still being finalised.

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

- 3.8 The attached Decision Matrixes provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|---|---|------|
| A   | Decision Matrix - 00064656 - Waitai Coastal-Burwood 2022-23 Youth Development Fund | 110 |
| B   | Decision Matrix - 00064655 - Waitai Coastal-Burwood 2022-23 Summer with your Neighbours | 111 |
| C   | Decision Matrix - 00064661 - Waitai Coastal-Burwood 2022-23 Koru Fund | 112 |

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

| | |
|--------------------|--|
| Authors | Katie MacDonald - Support Officer Emily Toase - Community Development Advisor |
| Approved By | Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood |

2022/23 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064656 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|--|-----------------------------|--|----------|
| | Waitai Coastal-Burwood Community Board | Waitai Coastal-Burwood 2022-23 Youth Development Fund The Youth Development Fund provides small grants to eligible youth aged between 12-20 years living in the Waitai Coastal-Burwood Community Board area to support them to achieve, participate and develop. | \$ 5,000 Requested \$ 5,000 (100% requested) | Grants to youth - \$5,000 | \$ 5,000 That the Waitai Coastal-Burwood Community Board allocate \$5,000 from its 2022-23 Discretionary Response Fund to establish the Waitai Coastal-Burwood 2022-23 Youth Development Fund. | 1 |

| | |
|---|---|
| Organisation Details Service Base: N/A Legal Status: N/A Established: N/A Target Groups: Youth Annual Volunteer Hours: N/A Participants: N/A Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy. Children and Youth Policy. CCC Funding History 2021-22 - \$3,500 (Waitai Coastal-Burwood 2021-22 Youth Development Fund) DRF CB 2020-21 - \$3,500 (Waitai Coastal-Burwood 2020-21 Youth Development Fund – Additional Funds) DRF CB 2020-21 - \$1,500 (Waitai Coastal-Burwood 2020-21 Youth Development Fund – Establishment) DRF CB 2019-20 – \$7,500 (Coastal-Burwood Youth Development Fund 2019-20) DRF CB | Other Sources of Funding N/A Staff Assessment This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, best practice model and proven track record. The Youth Development Fund provides small grants to eligible individuals. The purpose of the fund is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the fund are considered for: <ul style="list-style-type: none"> Leadership training. Career development. Outward Bound. Spirit of Adventure. Extracurricular educational opportunities. Social enterprise / innovation projects. Cultural development. Sport of recreational development. |
|---|---|

2022/23 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00064655 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|--|--|--|----------|
| | Waitai Coastal-Burwood Community Board | Waitai Coastal-Burwood 2022-23 Summer With Your Neighbours Summer with your Neighbours (previously known as Neighbourhood Week) is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events within their area. | \$ 3,800 Requested \$ 3,800 (100% requested) | Reimbursement of event costs - \$3,800 | \$ 3,800 That the Waitai Coastal-Burwood Community Board allocate \$3,800 from its 2022-23 Discretionary Response Fund towards the Waitai Coastal-Burwood 2022-23 Summer with your Neighbours. | 1 |

| | |
|---|--|
| Organisation Details Service Base: N/A Legal Status: N/A Established: N/A Target Groups: All residents Annual Volunteer Hours: N/A Participants: N/A Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy CCC Funding History 2021-22 - \$2,300 (Waitai Coastal-Burwood Summer with your Neighbours 2021-22) DRF CB 2021-22 - \$1,505 (Waitai Coastal-Burwood Summer with your Neighbours – Additional Funds 2021-22) DRF CB 2020-21 - \$3,500 (Waitai Coastal-Burwood Summer with your Neighbours 2020-21) DRF CB 2019-20 - \$2,500 (Coastal-Burwood Summer with your Neighbours 2019) DRF CB | Other Sources of Funding N/A Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Community Board outcomes and priorities. Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board for the year 2022-23. 'Summer with your Neighbours', is an opportunity for individuals and community groups to hold a variety of small neighbourhood events in their area. People can apply for a contribution towards their events. The application period was open from 15 July to 12 August 2022, with decisions on the applications to be made by the Community Board in September. The events have to take place between the 22 October 2022 and 31 March 2023. The payment of the grant is made after the event has taken place, when receipts are presented for items that had been approved by the Community Board in September. 'Summer With Your Neighbours' helps to contribute to safer, friendlier communities. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The event is also a source of fun and enjoyment, which contributes to individual and community wellbeing. |
|---|--|

2022/23 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| | | | | | | |
|----------|--|--|--|---|---|----------|
| 00064661 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
| | Waitai Coastal-Burwood Community Board | Koru Fund This project aims to create a fund which community can access quickly and easily to set up new projects and initiatives. | Other Sources of Funding Nil | Total Cost \$10,000 Requested Amount \$10,000 100% percentage requested Contribution Sought Towards: \$10,000 - Funds for 2022-2023 | \$10,000 That the Waitai Coastal-Burwood Community Board allocate \$10,000 from its Discretionary Response Fund towards the Waitai Coastal-Burwood 2022-23 Koru Fund. | 1 |

| | | |
|--|--|--|
| Organisation Details: Service Base: N/A Legal Status: N/A Established: N/A Staff – Paid: N/A Volunteers: N/A Annual Volunteer Hours: N/A Participants: N/A Target Groups: Community Development Networks: N/A Organisation Description/Objectives: | Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyWaitai Coastal-Burwood Community Board priorities Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Establish a funding pot that community can access quickly and easily to enable more ideas for smaller projects, events or programs to be able to be piloted and developed. How Will Participants Be Better Off? <ul style="list-style-type: none">Community will be able to obtain some pūtea towards getting and idea or project off the ground.More new ideas and initiatives can be trialled and developed.The fund will provide a more flexible and responsive tool for Council staff to support community -led development. | Staff Assessment The Koru Fund is an idea in response to feedback staff have received from community groups that accessing funding is relatively challenging and a lengthy process. Whilst the groups are appreciative of any funding they receive, for smaller amounts the time and effort it takes to write and submit a funding application to funding pots like the Discretionary Response Fund outweighs the benefits of receiving funding and this is deterring some groups from applying for funding and also initiating new projects or acting on ideas. The past couple of years have been challenging for groups who have been dealing with the impacts of COVID-19 and subsequent lockdowns, restrictions, cancellations of events and activities and disruptions to their lives. However, from these challenges many of the groups have emerged stronger and continue to come up with ideas to re-engage with community where events and programs have been cancelled, to encourage and facilitate manaakitanga and develop place making initiatives to smarten up or activate their suburbs. The idea of the Koru Fund would be to support these ideas and initiatives getting set up with an initial bit of pūtea which could be easily and quickly accessed by a group or organisation. Similar to the Light Bulb Moments Fund the Waikura Linwood-Central-Heathcote Community Board offer, the Koru Fund would be a funding avenue from which community could access up to \$500 to help fund a project or initiative, removing the barrier of a more official and lengthy application process. The Koru is often used as a symbol of creation, depicting new life and growth. By the same token, the fund adopting the name <i>koru</i> would be a tool for community to create new projects and initiatives and be enabled to continue to come up with ideas and develop them through access a small amount of funding, quickly to get an idea off the ground. The process would involve a simple one page application form which included a few details on what the idea was about. This would then get processed and e-mailed to two selected members of the Community Board for approval. A two day turn-around from submitting the application to getting approval would enable community to get started straight away on making their idea happen and allows Council staff to be more flexible and responsive to issues that arise in the ward area. |
|--|--|--|

11. Waitai Coastal-Burwood Community Board Area Report - August 2022

Reference Te Tohutoro: 22/344570

Report of Te Pou Matua: Christopher Turner-Bullock, Community Governance Manager
christopher.turner@ccc.govt.nz

General Manager Mary Richardson, General Manager, Citizens and Community
Pouwhakarae: mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

This report provides the Board with an overview on initiatives and issues current within the Community Board area.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Receive the Waitai Coastal-Burwood Community Board Area Report for August 2022.

3. Community Support, Governance and Partnership Activity

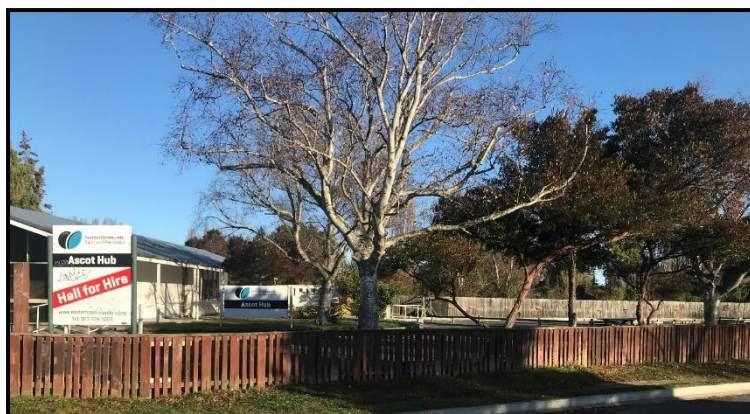
3.1 Community Governance Projects

| Activity | Detail | Timeline | Strategic Alignment |
|--|--|-----------|---------------------|
| Parklands Reserve (new park furniture) | Staff worked with the Parklands Residents Association to gather feedback from the community in May about the location of new park furniture. The furniture was installed on 29 July 2022. | Completed | Board Priority 1 |
| QEII Park Masterplan – improvements to Ascot Hub | At the end of June the New Brighton Menz Shed worked with the Council to complete the removal of the wire mesh fencing on the Ascot Community Centre, Ascot Avenue frontage. This has vastly improved the look of the community centre from the road. New patio furniture was also installed at the Ascot Community Centre following on from the new patio work completed earlier this year. The Ascot Hub owned by the Council and managed by Eastern Community Sport and Recreation. | Completed | Board Priority 1 |
| Te Tira Kāhikuhiku - 19 July 2022 | Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to: | Ongoing | Board Priority 5 |

| | | | |
|--|---|--|--|
| | <ul style="list-style-type: none"> • a 6 month extensions for a license to the Avon Loop Planning Association for the Peace Park project, • a 6 month extension for a license to Christchurch City Council at 14 Harvey Terrace for Salam Garden, • a 6 month extension for a license to Life in Vacant Spaces for Jordan Wilson for the Avondale Community Garden at 1 Scoular Place in Avondale. <p>Te Tira Kāhikuhiku advises Land Information New Zealand that they generally supports the anticipated application for the Extravaganza Fair for 4 days in October at the site on the corner of New Brighton Road and Locksley Avenue.</p> | | |
|--|---|--|--|



New outdoor furniture at Ascot Hub



Ascot Hub – fencing upgrade



Queenspark Reserve Netball Court – Perimeter tree removal work

3.2 Participation in and Contribution to Decision Making

3.2.1 Report back on other Activities contributing to Community Board Plan [for items not included in the above table but are included in Community Board Plan]

- **Community Board Plan**

The final monitoring report on the Waitai Coastal-Burwood 2020-22 Community Board Plan is attached (refer **Attachment A**).

- **Pukeko Centre**

As part of the draft 2022/23 Annual Plan, the Council approved a grant of \$400,000 from the Capital Endowment Fund to the Pukeko Centre to enable the facility development to proceed to a stage where it can open to the public, subject to the following conditions:

- All grant funds drawn down are matched by the Pukeko centre 1:1.
- No grant funding is drawn down until the project raises sufficient funds to complete to a stage where it can open to the public.
- Capital Endowment funding is set aside in two instalments \$200,000 in 2022/23 and \$200,000 in 2023/24.

- **Department of Corrections**

On Thursday 30 June 2022, Corrections had its official opening of the Rawhiti Community Corrections Site at 296 Breezes Road.

Rawhiti is the new flagship site for Canterbury Community Corrections. It is the new permanent home for Corrections' Community Services in East Christchurch. The new site replaced two temporary sites at Stanmore Road and Kingsley Street, where staff have been based following the closure of the Pages Road site after the 2011 earthquakes.

Opening the location is a major milestone for Corrections' services in Canterbury, for local people on sentences and orders, and community partners. The site has a range of modern facilities including programme and meeting spaces for partner agencies and community group use, whanau rooms and video conferencing capability.



- **Justice and Emergency Services Precinct – Site Visit**

On Monday 4 July 2022, the Board went on a site visit to the Emergency and Justice Precinct to view the premises and to receive a safety briefing from Police.

- **Brooklands Community**

Key individuals from the community who have formed an informal group have been instrumental in driving some ideas for place making, and from that a community pantry and the Brooklands Book Swap have been established.

Residents who regularly donate to the pantry and maintain it, have reported it has been used daily by locals and other from surrounding suburbs who pass through Brooklands.



4. Advice Provided to the Community Board

4.1 Customer Service Request/Hybris Report

For the Board's information, attached is a copy of the June and July 2022 Hybris Reports (refer **Attachment B and C**).

4.2 Queenspark Reserve

For the Board's information, attached is a copy of a staff memorandum in relation to Queenspark Reserve Netball Courts and the removal of trees surrounding the courts (refer **Attachment D**). The work to remove the trees was completed the week of the 18 July. Staff will continue to work with Parklands United Netball Club to complete the rest of the upgrades to the courts.

4.3 Fronds Lighting

For the Board's information, attached is a copy of a staff memorandum in response to the correspondence received from Aileen Trist requesting that lights are added to the Fronds on the corner of Anzac Drive and New Brighton Road (refer **Attachment E**).

4.4 New Brighton Road – Shirley Boys High School

For the Board's information, attached is a copy of a staff memorandum in response to a public forum presentation made by two students from Shirley Boys High School in relation to rezoning New Brighton Road so that it is eligible for capital works programme funding for its reconstruction (refer **Attachment F**).

4.5 Dog Control Policy and Bylaw 2016

For the Board's information, attached is a copy of a staff memorandum in response to the joint submission received by the local Residents' Associations of the Greater New Brighton Beach Area in relation to Enforcement of the Dog Control Policy and Bylaw 2016 (refer **Attachment G**).

4.6 Spencerville Residents' Association – Speeding Concerns on Lower Styx Road

For the Board's information, attached is a copy of a staff memorandum in response to the correspondence received from the Spencerville Residents' Association in relation to speeding concerns on Lower Styx Road (refer **Attachment H**).

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|---|---|------|
| A   | Waitai Coastal-Burwood Community Board Plan Monitoring Report | 120 |
| B   | Waitai Coastal-Burwood Community Board - Hybris Report June 2022 | 132 |
| C   | Waitai Coastal-Burwood Community Board - Hybris Report July 2022 | 133 |
| D   | Waitai Coastal-Burwood Community Board - Queenspark Reserve - Staff Memorandum | 134 |
| E   | Waitai Coastal-Burwood Community Board - Fronds Lighting - Staff Memorandum | 139 |
| F   | Waitai Coastal-Burwood Community Board - New Brighton Road - Shirley Boys High School - Staff Memorandum | 142 |
| G   | Waitai Coastal-Burwood Community Board - Enforcement of the Dog Control Policy and Bylaw - Staff Memorandum | 147 |
| H   | Waitai Coastal-Burwood Community Board - Lower Styx Road - Speeding Concerns - Staff Memorandum | 151 |

Signatories Ngā Kaiwaitohu

| | |
|--------------------|---|
| Authors | Cindy Sheppard - Community Board Advisor Katie MacDonald - Support Officer Emily Toase - Community Development Advisor Rory Crawford - Community Development Advisor Jacqui Miller - Community Recreation Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood |
| Approved By | Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships |

Waitai Coastal-Burwood Community Board Plan 2020-22 – Monitoring Report

| Priority: Make our place appealing and attractive for all. | | |
|--|---|---|
| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none">Encourage the tidying up of the gateway roads to New Brighton and the Waitai/Coastal-Burwood area generally.Advocate for an increase in the quality of general maintenance in the area (street cleaning, roadside maintenance, weeding and mowing and beach access) to improve the perception of the Coastal and Burwood wards.Work with the community to encourage personal responsibility to tidy up the area, possibly through clean-up events. | <ul style="list-style-type: none">Seeing an increase in the maintenance budgets in the long term plan which will ensure more regular maintenance in the Coastal-Burwood area.A decrease in requests for service received from residents.A more visible presence of both parks and maintenance staff and of the community taking personal responsibility for basic maintenance (weeding and rubbish tidy up) in the Coastal-Burwood area.An increase in population levels in the Coastal and Burwood wards. | <p>Date: December 2020 Since the adoption of the Waitai/Coastal-Burwood Community Board Plan on 6 July 2020, there have been several clean up days organised and attended by the Community and the Council. Examples:</p> <ul style="list-style-type: none">Spencerville Residents' Association - River Clean Up and Duck Race and Carnival, Saturday 21 November 2020,November 2020, roadside maintenance of New Brighton Road,October 2020, Graffiti Snapshot – 390.75 removals in the Burwood Ward and 695.5 removals in Coastal Ward.11 October 2020, Beach Clean-up presented by Bacon Brothers, Yoga by Kotte and He Puna TaimoanaSeptember 2020, Thomson Park Mural on the old toilet block.September 2020, Marine Parade/Hawke Street foreshore gardensOctober 2020, Shaw Avenue toilet block clean up and planting. <p>Date: May 2021 Mother of all Clean ups event – Estuary Edge at South Brighton Jetty - 8 May 2021</p> <p>Date: June 2021 Planting day at QEII led by Eco-Action Nursery Trust – 27 June 2021</p> <p>Date: July 2021 Anzac Bridge northern underpass - collaborative approach by Phil Mauger and the Council to make the northern underpass operational again for pedestrians/cyclists.</p> <p>Tirama Mai and Matariki – the light show and the fireworks spectacular event saw New Brighton in particular tidy and appealing for the many thousands of visitors through the months of June/July.</p> <p>New Brighton Mall Clean Up – collaborative approach from the Coastal new Brighton Time Bank, Christchurch City Council and others - 3 July 2021</p> <p>Date: August 2021 The clear film that protects the glass at the New Brighton Pier has been replaced. Planting days:</p> <ul style="list-style-type: none">North Beach Surf Life Saving Club – North Beach sand dunes, 7 August 202Dallington Forest Planting day – 7 August 2021Eco Action Nursery in the Red Zone – 8 August 2021Avon Otakaro Forest Park – 8 August 2021 <p>Date: October 2021 Brighten Up Brighton community clean update – 10 October 2021</p> |

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| | | <p>Date: December 2021 Dallington Landing - On Friday 19 November 2021, a small intimate site blessing was held at the Dallington Landing site.</p> <p>The blessing of the Dallington Landing is part of the Ōtākaro Avon River Corridor project which includes the Avondale, Medway and Snell bridges. The Dallington Landing is forecast to be completed in January 2022, except for some planting which will be completed in April/May due to plant availability. The Bridges will have a staggered completion with Avondale first, Medway second and Snell last. The current forecast timing spanning late quarter one of 2022 to early quarter 2 of 2022.</p> <p>Date: February 2022 Graffiti removal from fences along Travis Road – 1 February 2022</p> <p>New Brighton Clean Up Day – 26 February 2022</p> <p>Date: April 2022 Organised by Eastern Sports, volunteers painted the fence at the front of Thomson Park during the school holidays.</p> <p>Date: May 2022 Shell Chapel Tiny Hit – the Shell Chapel was upgraded and given a fresh coat of paint to extend its life span by another five years and located closer to playground and Hot Pools in New Brighton.</p> <p>Mother of All Clean-Ups event – Saturday 7 May 2022</p> <p>Medway Street Footbridge officially opened to the public on Friday 6 May 2022. The twisted and distorted bridge that became a symbol of the power of the Canterbury Earthquakes has a new incarnation. For the first time since the earthquakes, the bridge will provide foot and cycle access over the river from where Medway Street meets River Road across to Avonside Drive.</p> <p>Snell Bridge official opened on Friday 27 May 2022. This was the last of the three pedestrian footbridges to be built in the regeneration area funded by \$13.7million grant from the Christchurch Earthquake Appeal Trust.</p> <p>Brooklands Community Planting Day – 28 May 2022</p> <p>Eco-Action nursery Trust Planting Day – 29 May 2022</p> <p>Date: June 2022 The Guardians of Rawhiti Domain secured 20,000 daffodil bulbs to plant in the Domain at the woodland playground. Holding a series of planting days from 13 to 17 June, students from New Brighton Catholic School attended each afternoon to get the 20,000 bulbs planted.</p> <p>Eco-Action nursery Trust Planting Day – 19 June 2022</p> <p>Brooklands Working Bee - Instead of the usual weekly Tuesday morning hui at the Pūharakekenui boat ramp, the group of residents decided to hold a working bee to tidy up the nearby boardwalk and platform. The group spent a couple of hours clearing vegetation off the pathway, sweeping up the leaves so the boardwalk could dry out, removing the vegetation growing over the bench and tidying up the platform.</p> <p>Date: August 2022 Eco-Action nursery Trust Planting Day – 21 August 2022</p> |
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| Priority: Roads and transportation links. | | |
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| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none"> Advocate during the long term plan process that funding be brought forward for the repair of the Pages Road Bridge and the entrance to the New Brighton Area (project 27273). Advocate during the long term plan process for the consideration of a project to move New Brighton Road onto nearby Red Zone land, to see it fully repaired and away from the current risk of flooding. Liaise with New Zealand Transport Agency where appropriate on roads they are responsible for. Acknowledge and appreciate the significant earthquake repair work that has already been done, much of which is unseen and underground and has required a significant investment of council resources. The board will continue to advocate for the remaining work to be completed. | <ul style="list-style-type: none"> The current Pages Road Bridge project being brought forward in the next long term plan so the works can be completed earlier. Advice is received from council staff on the pathway to develop a project to move New Brighton Road into the Red Zone. Successfully advocated during the long term plan process for a project to move New Brighton Road into the Red Zone. | <p>Date: February 2020 The Board received a memorandum providing advice on the pathway to develop a project to move New Brighton Road into the Red Zone. In light of the advice received, the Board are no longer supportive of advocating during the Long Term Plan process for this project.</p> <p>Date: September 2020 Bus Tour of the Coastal-Burwood Wards – The Board and staff had a bus tour on Wednesday 2 September 2020 for the Board to advocate for works to be carried out on street repairs effecting both the Coastal and Burwood wards. The Board also took this opportunity to advocate for the consideration of a new project to move New Brighton Road onto nearby Red Zone land, to see it fully repaired and away from the current risk of flooding.</p> <p>Date: October 2020 Anzac Fronds – A Council Structural Engineer and Architectural Designer have inspected the Fronds to gain insight to inform how they can suggest they can be best arranged and to consider applicable options for foundations. Staff are preparing to present high level options to the Community Board.</p> <p>Date: December 2020 Pages Road Bridge – The Board received a Briefing with an update on the Pages Road Bridge project and the CRAF (Way Better Roads) Project.</p> <p>Date: December 2020 Anzac Fronds – The Board received a Briefing from staff providing them with high level concept designs options to progress to the next stage.</p> <p>Date: February 2021 Anzac Fronds – Environmental planning checks have been completed. Work is currently being undertaken to prepare a Memorandum of Understanding (MOU) between the Council and NZTA. Work is also being undertaken for structural detailing before going out to tender.</p> <p>Date: March 2021 Pages Road Bridge – The Board received a Briefing from staff providing an update on the Pages Road Bridge Project. Staff indicated that they were working with Civil Defence on Tsunami evacuation times, plans and routes.</p> <p>Date: April 2021 Anzac Fronds - At its meeting on 12 April 2021, the Board approved a grant of \$5,000 from its 2020-21 Discretionary Response Fund toward the reinstatement of the Anzac Fronds. The Board also approved concept design option 1.</p> <p>Date: May 2021 Pages Road Bridge – The Board received a Briefing from staff providing an update on the Pages Road Bridge Project.</p> <p>Date: June 2021 Anzac Fronds – Following a safety audit of the Fronds at its previously approved proposed location, safety concerns were raised; 1. Cars driving directly into the fronds is virtually illuminated, 2. A barrier would be required in this position and with no kerb and clear run downhill, 3. The design of the Fronds could be potentially dangerous in a car accident situation.</p> |

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| | | <p>To mitigate the safety concerns, the Board was asked to consider an alternative location for the Fronds (to the left of the previously approved proposed location). The Board approved the new proposed location.</p> <p>Date: July 2021 Pages Road Bridge – The Board received a Briefing from staff providing them with an update and presentation on the Pages Road Bridge Renewal Project. Staff also provided traffic modelling scenarios.</p> <p>Date: July 2021 Anzac Fronds – Final signoff/acceptance of the safety audit report findings from New Zealand Transport Agency. Contractors instructed to start works.</p> <p>Date: August 2021 Anzac Fronds – Site preparation works commenced. Fronds arrangements and fabrication to take place at storage site.</p> <p>The Board received a briefing from staff in relation to the transport units work programme and how the Board's board plan priorities fit into the programme within the next three years of the Long Term Plan.</p> <p>Date: October 2021 Anzac Fronds - Following a safety audit of the proposed location of the Anzac Fronds, safety concerns were highlighted. To mitigate the safety concerns the Board approved an alternative location for the Fronds (highlighted in red).</p> <p>Construction is currently underway with an estimated completion date of the end of October/beginning of November 2021. The local Community Governance Team are in the process of organising an unveiling event to be held on Monday 15 November 2021.</p> <p>Date: November 2021 Anzac Fronds Unfurling The Waitai Coastal-Burwood Community Board hosted an event for the long awaited redesigned Anzac Fronds on Monday 15 November 2021. Representatives from the Community, NZTA, Citycare and Council units attended the event. Attendees were presented with a wonderful Kapa Haka performance from students of Rawhiti School. The Mayor and local resident Aileen Trist cut the ribbon to 'formally' reveal the redesigned Fronds. Following this, the Board held its formal meeting in an adjacent field for the swearing in of Councillor Celeste Donovan to the Community Board.</p> <p>Pages Road Bridge – The Board received a Briefing from staff providing an update on the Pages Road Bridge Project.</p> <p>Date: December 2021 Pages Road Bridge – The Board received a Briefing from staff providing an update on the Pages Road Bridge Project.</p> |
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| Priority: Undertake planning for a new community-led facility in the Burwood ward. | | |
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| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none">With the community, identify the requirements and need for a new community facility in the Burwood Ward.Develop a business case for a community facility.Work towards the community-led development of a facility.Support natural community facility partnerships within groups to flourish. | <ul style="list-style-type: none">A business case is developed for a new community-led facility in the Burwood Ward.Funding in the long term plan is secured if the business case is deemed feasible.A successful partnership model is supported. | <p>Date: November 2020 Staff reported to the Board about meetings held with representatives from Burwood Park Tennis Club to look at ways that the Clubrooms can become more accessible to the local community of Dallington.</p> <p>Date: February 2021 The Board invited All Saints Anglican Church to a Briefing, to listen to their plans for a new Community Facility and to begin discussing how the Board can support All Saints in order to achieve this objective.</p> <p>Date: March 2021 The Board were asked to appoint a Board Liaison person to All Saints Anglican Church in order to strengthen the relationship between the Board and All Saints. This will help progress this objective by providing a direct conduit for the group to the Board.</p> <p>Date June 2021 In June 2021 the Council adopted the Long Term Plan for 2021-2031. Included in this was the following resolution: <i>That the Council retains the existing \$500,000 budgeted in FY 2031/32 as the Council's contribution to a community-partnership development of a community facility between Redwood and Prestons.</i> There is a potential in future for making a case to bring forward this funding to support a new community-led facility in the Burwood Ward. The Board can consider this during future Annual Plans depending on how far progressed a Business Case for a community-led facility is.</p> <p>Date: December 2021 All Saints Anglican Church All Saints on New Brighton road, under the leadership of Carolyn Robertson, is well underway with a new development. All Saints have bought the old foundry from the University of Canterbury and have plans to be submitted to the Council for approval for a brand new Community Facility. The new facility makes use of the whole of the old foundry building and will be a multi-use facility that will offer spaces to all members of the community. Carolyn has a wonderful way of engaging with people and is very inclusive, an attitude that will bring people together in the new space. Carolyn has worked hard with the architects to ensure the spaces serve all ages, stages and demographics. We look forward to watching as the building takes shape and develops.</p> <p>Date: July 2022 All Saints Church continue to progress with the redevelopment of the old foundry which is now situated on site. The Church has had architectural drawings done on what the proposed facility will look like. The facility will include a large open plan community space, dance studio, children's space, a parent's room and room for a Youth group space. There are also space allocated for a recording studio. All Saints have also included an outdoor terrace on the southern end of the facility. The plans have been submitted to Council staff for approval and they are currently waiting for a response so continue with the next phase of the project.</p> |

| Priority: Work with the council to improve service delivery at Taiora: QEII. | | |
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| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none">The board will request and review a design and feasibility study for the installation of new toilets and full accessible change facilities closer to the hydrotherapy pool.The board will advocate, through the long term plan process, for sufficient budget to complete the installation at Taiora: QEII. | <ul style="list-style-type: none">Having the final design for the installation of additional toilets and full accessible change facilities closer to the hydrotherapy pool.The budget is included in the council's next long term plan.The new facilities are installed at Taiora: QEII. | <p>Date: March 2021 No progress has been made in regards to this objective to date. The Board has been provided with draft design for the new toilets and will need to make a submission to the Long Term Plan to secure funding.</p> <p>Date: June 2021 The Community Board included the following request in its Long Term Plan submission: <i>The Board have received feedback from the Community and has included as a priority in our Community Board Plan, the Board kindly requests that the Council include a budget for retrofitting new accessible changing rooms and toilets at Taiora: QEII. The Board has previously received a design and cost estimate for this project.</i> The Board was unsuccessful with this request for a budget and will continue to advocate for this Board Plan priority.</p> <p>Date: November 2021 The Community Board received further feedback to its Long Term Plan Submission: We noted your request for retrofitting new accessible toilets at Taiora: QEII. This was estimated to be \$438,347 for total project cost. We recommend that this is considered in the next LTP after the completion of the full network of aquatic facilities and there is a more comprehensive understanding of need, city-wide.</p> <p>Date February 2022 As part of the Community Board Plan priority to improve disability access at Taiora QEII the Community Board raised the issue of cold draughts impacting on users of the facility. During the planned closure of the facility staff took the opportunity to install an automatic door between the pool change rooms and the reception, in order to help cut down on any draughts coming from reception through to the pool.</p> <p>Date: April 2022 As part of the Community Boards Draft Annual Plan 2022/23 Submission, the Board submitted: "The Board is disappointed, however, that funding has not been made available to make the necessary changes to the Tairoa QEII pool change facilities. This pool is the single most visited facility in our two Wards. Regular users from as far away as Belfast, Kaiapoi and Papanui, as well as people from the Burwood Spinal Unit swim and socialise at our facility. The Community Board's Annual Plan Submission 2019 included a key concern relating to the lack of accessible change rooms and toilets at the facility – pool users currently have to walk 55 metres to access toilet facilities. While this is not a challenge for physically able people, this distance is a real challenge for those with a wide range of disabilities. This group are a more vulnerable sector of the community that needs to be better supported with accessible facilities. The work to remedy this oversight has been scoped and costed, but not yet funded within the Long Term Plan or Annual Plan. This is an urgent priority for the Board."</p> |

| Priority: Support the transformation and activation of the Red Zone. | | |
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| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none"> Represent community views during red zone project discussions between council, Te Tira Kāhikuhiku – Red Zones Transformative Land Use Group and central government. Support community-initiated projects that meet the group's guidelines. | <ul style="list-style-type: none"> Community Board representatives report back on information from the Te Tira Kāhikuhiku – Red Zones Transformative Land Use Group, via Elected Member Information Exchange. | <p>Date: September 2020 Eco Action Nursery Trust - Te Tira Kāhikuhiku provided a grant of \$20,000 to the Eco Action Nursery Trust to support the work they are doing in Ōtākaro Avon River Corridor green spine area of Chimera Crescent. A Newsline article outlining the project was published on the 24 August 2020. This was the first application to this fund.</p> <p>Date: October 2020 Te Tira Kāhikuhiku recommended the approval of a temporary land use license to Waitākiri Eco-Sanctuary Charitable Trust in Burwood East, to access the land to undertake investigations for an eco-sanctuary.</p> <p>Te Tira Kāhikuhiku recommended the approval of a lease variation to Avon-Ōtākaro Network Adventure Ave, Stage 1B Hut Building, corner of Medway Street and Woodchester Avenue, Richmond.</p> <p>Te Tira Kāhikuhiku recommended the approval of a License to He Waka Tapu for soil remediation in Wainoni and Dallington.</p> <p>Te Tira Kāhikuhiku recommended the approval of a lease to Animal Physio NZ Limited for Dog NeuroPark at 23, 23a and 25 Morganwood Street.</p> <p>Te Tira Kāhikuhiku recommended the approval of a lease to Avon-Ōtākaro Network for the land at the corner of Medway Street and Woodchester Avenue.</p> <p>Te Tira Kāhikuhiku approved a grant of \$12,410 from the Red Zone Transformative Land Use Fund to the Avon-Ōtākaro Forest Park Incorporated towards completing the Brooker Avenue Project.</p> <p>Paul Deacon from Christchurch Disc Golf addressed Te Tira Kāhikuhiku on 7 October 2020 regarding two possible sites for disc golf.</p> <p>Te Tira Kāhikuhiku recommended the approval of the use of land in Burwood east for the Red Zone Colour Run event in November.</p> <p>Date: November 2020 Te Tira Kāhikuhiku recommended the approval of a License to Dallington Residents Association for 17 Gayhurst Road for St Paul's Memorial Garden and placemaking activities.</p> <p>Te Tira Kāhikuhiku recommended the approval of a Licence to the Council for the 2021 Children's Day event to be held on Sunday 7 March 2021 on the corner of New Brighton Road and Locksley Avenue.</p> <p>Te Tira Kāhikuhiku recommended the approval of a Lease to Avon-Ōtākaro Network for the Whītau School – Fun Zone Red Zone on 746 to 774 Avonside Drive.</p> <p>Date: December 2020 Te Tira Kāhikuhiku approved a grant of \$19,663 to Greening the Rubble for a tree platform in the Dallington area and a grant of \$2,200 to Dallington Residents' Association for maintenance costs for the Glenarm Gardens Project.</p> <p>Date: February 2021 Te Tira Kāhikuhiku recommended the approval of a Temporary Land Use for the Locksley Avenue event site for Polyfest on the 13 March.</p> |

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| | | <p>Te Tira Kāhikuhiku approved a grant of \$5,700 to the Canine Neuro Park Trust for the Bexley Canine Neuro Park expenses including marketing, materials, plants and equipment.</p> <p>Date: March 2021 Te Tira Kāhikuhiku recommended for approval a temporary land use application for Ao Tawhiti Unlimited Discovery for a lease for a Climate Action Campus on the south side of Cowlshaw Street.</p> <p>Date: April 2021 Te Tira Kāhikuhiku approved a grant of \$8,309 to Watch this Space for Art installations for the Crossing and Play Again project.</p> <p>Te Tira Kāhikuhiku approved a Transformative Land Use application for a licence to hold the Red Zone 6 Mountain Bike Race on Monday 26 April 2021.</p> <p>Date: June 2021 Te Tira Kāhikuhiku approved a grant of \$10,542 to the Barkery Christchurch Limited to install a weekend pup-up café and canine enrichment area on the corner of New Brighton Road and Brooker Avenue in the East x East space.</p> <p>Te Tira Kāhikuhiku approved a Temporary Land Use Application for a licence to Avon Loop Planning Association for a Peace Park in the Avon loop block.</p> <p>Te Tira Kāhikuhiku approved a Temporary Land Use Application for a licence to The Christchurch City Council for Empowerment Project, The Salem Garden, 14 Harvey Terrace, Richmond.</p> <p>Te Tira Kāhikuhiku approved a Temporary Land use Application for a licence to the Avon Ōtākaro Network for Christchurch East Schools Avon Loop Block</p> <p>Date: July 2021 Te Tira Kāhikuhiku approved a grant of \$19,500 to Avon- Ōtākaro Incorporated towards children and young people engagement and facilitation - Whītau School Fun Zone Red Zone Project.</p> <p>Te Tira Kāhikuhiku recommended for approval to the Sustainability and Community Resilience Committee a grant of \$61,500 to Eco-Action Nursery Trust towards the School Programme and Revegetation Project.</p> <p>Te Tira Kāhikuhiku approved a Temporary Land Use Application for a licence to Life in Vacant Spaces (LiVS) for Avondale Red Zone Community Garden, 1 Scoular Place, Avondale, noting that the licence is granted for six months.</p> <p>Date: August 2021 Te Tira Kāhikuhiku approved a Temporary Land Use Application for a licence to Mainmark Ground Engineering (NZ) Limited for Ground improvement Trails at 4 to 10 Breezes Road, noting that the licence is granted for six months.</p> <p>Te Tira Kāhikuhiku approved a Temporary Land Use Application for a lease to Aerospace Christchurch for them to manage and conduct flight trials of small unmanned aerial vehicles/drones in an area generally bounded by Avondale, Hulverstone Drive and Mervyn Drive, Avondale.</p> <p>Date: September 2021 Te Tira Kāhikuhiku approved a grant of \$19,908 from the Red Zones Transitional Use Fund to Ao Tawhiti Unlimited Discovery Board of Trustees for the Climate Action Campus.</p> |
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| | | <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to grant a license to New Zealand Disc Golf Association Inc. for a Disc Golf competition on 2/3 October 2021.</p> <p>Date: October 2021 Te Tira Kāhikuhiku approved the following grants: \$18,896 to Richmond Community Garden Trust for the Riverlution Community Hub, \$1,140 to Redzone Drone Racing Inc for the 2022 Drone Racing NZ Open, \$5,254 to Avon-Ōtākaro Network (AvON) for Children and young people Engagement and Facilitation and \$13,635 to Avon Ōtākaro Forest Park Inc for developing Brooker Ave.</p> <p>Date: December 2021 Te Tira Kāhikuhiku recommended that Land Information New Zealand extends the licence granted to Avon Loop Planning Association on the land in the Avon Loop (at 370-468 Oxford Terrace, 61 Bangor Street, even numbers 14-60 Bangor Street (excluding 44 Bangor Street) and Rees Street for six months, to 30 June 2022, or until such time as the land transfers to the Council.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand extends the license granted to Christchurch City Council to investigate and plan for an Empowerment Project, The Salam Garden, at 14 Harvey Terrace, Richmond, for six months to 30 June 2022, or until such time as the land transfers to the Council.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand extends the lease granted to Avon Ōtākaro Network for the storage of White Posts at 8A and 8B Eveleyn Couzins Avenue for six months to 30 June 2022, or until such time as the land transfers to the Council.</p> <p>Te Tira Kāhikuhiku ratified a recommendation made to Land Information New Zealand on 10 November 2021 to grant a license to CJM's Events Ltd for the Colour Zone Run to be held in the vicinity and surrounds of Brooker Avenue in Burwood on 21 November 2021, noting that the location requested has been used for three of their previous events without incident.</p> <p>Date: February 2022 The first Te Tira Kāhikuhiku meeting was held on 22 February 2022 with a number of LINZ Temporary Land Use agreements extended for a further 6 months or until the land transfers to the Council.</p> <p>An extension was approved for Life In Vacant Spaces for the Avondale Community Garden. In neighbouring wards projects approved for a 6 month extension include Ao Tawhiti – Climate Action Campus, Avon Ōtākaro Network in Avon Loop – Child-Led project, and the Eden Project.</p> <p>The first application to the Council using Christchurch City Council Policy regarding use of Residential Red Zone land (implemented in September 2020) was approved for a lease to Paul Cragg for a community berry garden for the Sumner Community on three sections on Richmond Hill Road, Sumner.</p> <p>Date: March 2022 Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to grant a licence in Burwood East Red Zone to CJM Events Limited for the 2022 Red Zone 6 event noting that:</p> <ol style="list-style-type: none">The use is appropriate to the location.The use is consistent with recovery and regeneration objectives for the land concerned.The transitional use aligns with the OARC Regeneration Plan and with the Christchurch District Plan.The proposed event provides opportunities for community participation, recreation and leisure to welcome people into the area.The license is granted for 23-25 April 2022, with the event held on Sunday 24 April 2022. |
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| | | <p>Date: May 2022 Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to grant a transitional land use licence in Burwood to Stuff Limited for a planting day on 3 July 2022.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to grant a transitional land use lease to Ōtautahi Beekeepers Limited to establish beehives and provide education at a site in Kingsford Street (odd numbers 155-165 Kingsford Street), and at a Glade Avenue site.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to transfer a transitional land use lease from Myles White to Ōtautahi Beekeepers Limited.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to grant a transitional land use lease to Nōku Te Ao Charitable Trust for environmental rehabilitation works, cultural activities, temporary cultural harvest plantings, placement of a relocatable classroom and temporary ablutions, and investigative works to determine feasibility for establishing Te Pā Rākaihautū, and a licence for investigative works to determine feasibility for establishing Te Pā Rākaihautū.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to renew the transitional land use lease to Richmond Community Garden Trust at 213, 223, 225, 235, 251 and 253 River Road, 46 and 50 Vogel Street, and 51 Swanns Road - for continuation of the community garden, food forests, children's play areas, picnic spots, sustainability features, events and native plantings. Noting the Richmond Community Garden Impact Report 2021 is shared with Te Tira Kāhikuhiku and the Waitai Coastal-Burwood Community Board and the lease is extended for 6 months to 30 October 2022 or until the land is transferred to Council ownership.</p> <p>Date: July 2022 Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to a 6 month extensions for a license to the Avon Loop Planning Association for the Peace Park project.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to a 6 month extension for a license to Christchurch City Council at 14 Harvey Terrace for Salam Garden.</p> <p>Te Tira Kāhikuhiku recommended that Land Information New Zealand agrees to a 6 month extension for a license to Life in Vacant Spaces for Jordan Wilson for the Avondale Community Garden at 1 Scoular Place in Avondale.</p> <p>Te Tira Kāhikuhiku advises Land Information New Zealand that they generally supports the anticipated application for the Extravaganza Fair for 4 days in October at the site on the corner of New Brighton Road and Locksley Avenue.</p> |
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| Priority: Support the community-led action plan for Brooklands. | | |
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| What the Board will do | Measures of Success | Progress to date/actions taken |
| <ul style="list-style-type: none">Support the community-led action plan, currently being developed.Make a bid to the council's long term plan for a specific budget of up to \$200,000. This budget will enable the items detailed in the community-led action plan to be completed without the need to compete with the priorities for the whole city (e.g. each time a road or street light needs repair). This in turn will give confidence to the community that the council has listened to and addressed their concerns dating back to the earthquakes of 2010 and 2011. | <ul style="list-style-type: none">Liaising with the community to progress the community-led action plan.Budget is secured in the long term plan for a "Brooklands fund" of up to \$200,000. | <p>Date: March 2021 No progress has been made in regards to this objective to date. The Board will need to make a submission to the Long Term Plan to secure funding.</p> <p>Date: June 2021 The Community Board decided not to request a budget of \$200,000 in the 2021-2031 Long Term Plan as they were ultimately aware of the financial position that the Council is currently facing and were conscious of making additional requests for unbudgeted funds.</p> <p>The Community Board also acknowledged that a draft action plan framework was being created prior to Covid-19. In noting this, the majority of the short to medium term actions that were identified in the draft plan have already been completed. This included installing a new "Welcome to Brooklands" sign, assessing the roads in the Brooklands area, filling potholes as required, installing street lights in Earlham Street and replacing a number of bulbs on other streets in Brooklands, to help improve safety in the area. The Community Board noted that the \$200,000 detailed in the board plan was to be used to help prioritise these items and by the work being completed within operational budgets was a real benefit for the community and the Council.</p> <p>The Community Board instead included support for the allocation of \$21 million to the Ōtākaro Avon River Corridor (Project ID: 58672) noting that a portion of this funding will support future plans for Brooklands.</p> <p>Date: November 2021 Staff have been working to engage with the community, exploring avenues to create opportunities to connect with residents to gain a better understanding of their needs and aspirations for the area. Staff are developing a plan to hold a community BBQ to offer a forum for residents and staff to connect and start to build relationships.</p> <p>Date: December 2021 A community BBQ took place Sunday 5 December from 3 to 6pm on Brooklands reserve. The aim of the BBQ was to allow staff to reconnect with members of the community who participated in the previous workshops and to encourage newer members of the community to engage and re-start the conversation around the action plan.</p> <p>Date: February 2022 35 residents attended the community BBQ and staff were able to use the event to kōrero, gather contact details for follow up conversations and create a database of contacts and current issues. A specific Brooklands e-mailbox has been set up for correspondence and the first of a regular e-update was sent out on 11 February 2022 from this address to the mailing list. The e-update included details of a proposal to install gabion baskets at 4 sites where car racing and burnouts are common incidents with the aim of mitigating these issues. The e-mail also included details and encouraged residents to use the Police 105 non-emergency number to report such anti-social behaviour with the aim of reinforcing the understanding of the on-going safety issues in the area.</p> <p>A drop-in session was held 15 February 2022 at Brooklands domain where residents were invited to come along and met with a member of staff. Five residents attended this initial session and these will continue to be held weekly whilst staff build relationships within the community. The aim of the sessions is to meet, listen to participants and gain a thorough understanding of the issues the community face and their aspirations for the future. The information gathered over the coming weeks will feed into a plan drawn up in collaboration with the parks teams for some interim initiatives that will aim to help improve community well-being.</p> |

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| | | <p>Date: July 2022</p> <p>Staff have continued to meet weekly since February with a core group of residents every Tuesday to continue to build and maintain relationships in the area. A monthly evening hui has also been introduce to try to connect with residents who cannot attend the Tuesday morning hui.</p> <p>Key individuals from the community who have formed an informal group have been instrumental in driving some ideas for place making, and from that a community pantry and the Brooklands Book Swap have been established. Residents who regularly donate to the pantry and maintain it, have reported it has been used daily by locals and other from surrounding suburbs who pass through Brooklands.</p> <p>From the meetings and general liaison with the community an action plan <i>of sorts</i> has been drafted and shared, and some initial projects, like the community pantry, have already been started and established. The Community Board granted \$10,000 to create a pot of money which staff could access to continue to pursue and implement the ideas for projects the community have been suggesting and work to progress these place making initiatives is on-going.</p> <p>The overarching action residents continue to call for is an overview of the land drainage to solve the flooding issues they experience, and they'd like to see Brooklands united as one, not segregated into RRZ, green, urban parks, regional parks, ECan zones etc.</p> |
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Ticket Report

01 Jun 2022 - 30 Jun 2022

Coastal-Burwood

Tickets Reported in June 2022

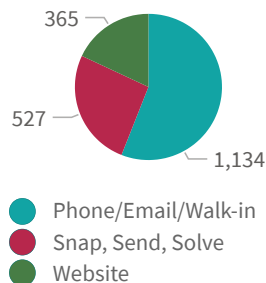
2,026

Tickets Reported

Status as of Report Date

1,632 Closed/Resolved
394 Open

Channels



Currently Open Tickets*

1,652

Open Tickets

145

Avg open ticket age (days)

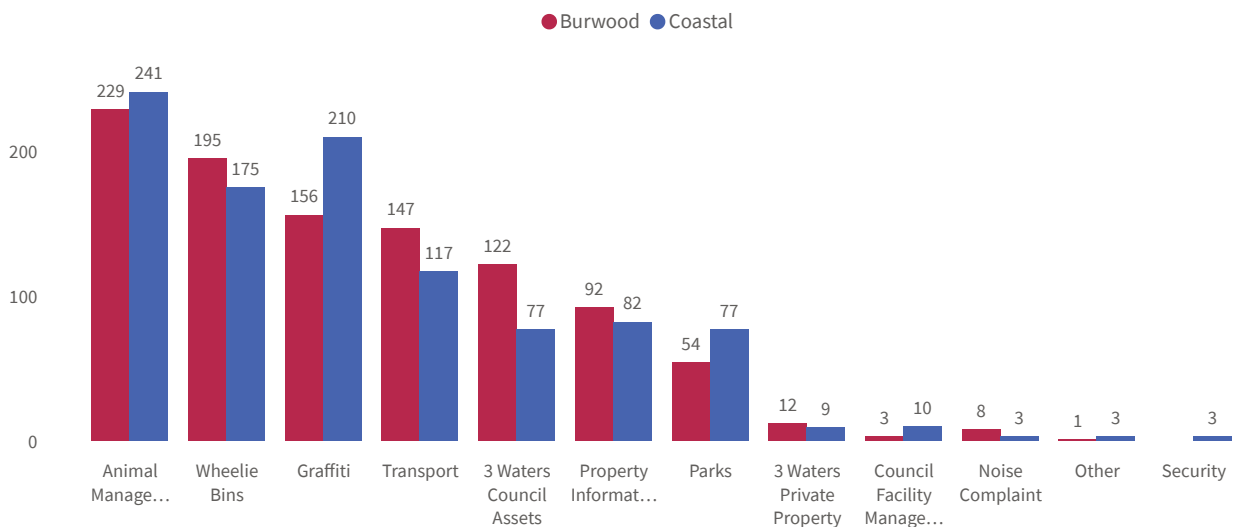
25% of open tickets are less than 13 days old

50% of open tickets are less than 80 days old

75% of open tickets are less than 210 days old

*Open as of report date, reported all time

Tickets Reported this Period by Incident Category



Top 10 Issues

| # Tickets | Object Category (sub-categories of the above) |
|-----------|---|
| 290 | Dog Administration |
| 252 | Graffiti |
| 131 | Bin Not Collected |
| 125 | Damaged Bin |
| 118 | Leak (Water Supply) |
| 85 | Graffiti on Utility box |
| 75 | Litter (Road) |
| 72 | Residential Property Files |
| 70 | Residential LIM |
| 68 | Missing Bin |

Report date:
04 Jul 2022

Ticket Report

01 Jul 2022 - 31 Jul 2022

Coastal-Burwood

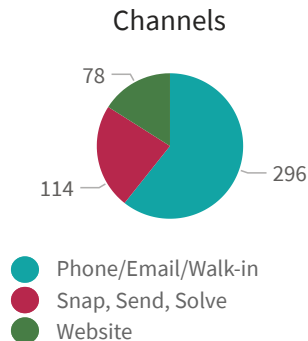
Tickets Reported in July 2022

488

Tickets Reported

Status as of Report Date

61 Closed/Resolved
427 Open



Currently Open Tickets*

1,680

Open Tickets

149

Avg open ticket age (days)

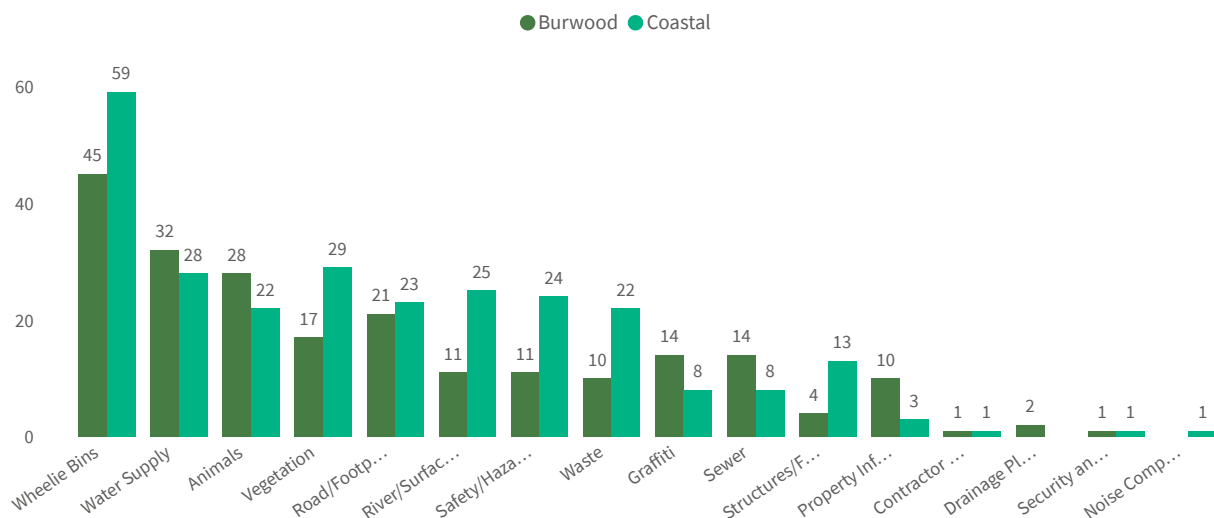
25% of open tickets are less than 15 days old

50% of open tickets are less than 96 days old

75% of open tickets are less than 221 days old

*Open as of report date, reported all time

Tickets Reported this Period by Incident Category



Top 10 Issues

| # Tickets | Object Category (sub-categories of the above) |
|-----------|---|
| 47 | Damaged Bin |
| 27 | Litter |
| 25 | Bin Not Collected |
| 25 | Water Leak |
| 24 | Dog Administration |
| 24 | Trees |
| 22 | Flooding |
| 22 | Graffiti |
| 21 | Meter box |
| 14 | Blockage/Water Not Draining |
| 14 | Footpath |

Report date:
02 Aug 2022

Memos

Christchurch
City Council 

Memo

Date: 20 June 2022
From: Jonathan Hansen
To: Waitai Coastal-Burwood Community Board
Cc: Al Hardy
Reference: 22/780054

Queenspark Reserve Tree Removal around Netball Courts

1. Purpose of this Memo

- 1.1 To inform the Community Board about discussions with Parklands United Sports Club regarding the condition of the Council netball courts at Queenspark Reserve.

2. Update

- 2.1 The Club contacted Council staff at the beginning of April to raise a number of issues in relation to the condition of the netball courts at Queenspark Reserve. The Club are concerned about the condition of the courts including uneven surfaces caused by tree root damage, and overgrown vegetation creating crime prevention through environmental design (CPTED) issues.
- 2.2 Parklands Netball Club uses the three courts from April to August for netball training several times a week between 4pm - 7pm, catering for up to 150 club members.
- 2.3 The courts are used during the school day by Queenspark School for informal play and sport practice, the space is multi-purpose during these hours and accommodates basketball, netball, scootering, and a volley board etc.
- 2.4 The courts are also used in summer for practice by members of the Pegasus Marching group.
- 2.5 The three courts had previously been used for tennis in summer and netball in winter with courts marked for both activities, however the changeover to tennis nets in summer has not occurred for over 10 years and there has not been a request from the community to see these return.
- 2.6 The courts were last assessed in 2021 with a next round of inspections due in 2025. Based on the measurement criteria matrix used by the Council the overall surface area (covering the 3 marked courts) was last assessed as Moderate (refer to the description below). The modelled forecasted renewal year is based on latest condition and asset age and for these assets it looks like they sit outside the current 10 year Long Term Plan Capex programme.
 - 2.6.1 Moderate -Serviceable and in functionally sound condition but showing noticeable wear and expected deterioration evident. Defects identified that could reduce the design function of the asset. Some deterioration beginning to affect the user comfort, safety or appearance. Early stages of decay or dereliction are becoming evident with minor components requiring replacement or repair, or reactive maintenance costs rising. Recommend repairing or refurbishing minor components or isolated sections in

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medium term to achieve an acceptable and improved condition. Consider further investigation or specialist assessment if required.

- 2.7 Council staff meet on site to review the concerns raised by the Parklands United Sports Club. Given the high use of the courts and the need to ensure the safety of the court users, Council's arborist team will remove the trees and low vegetation on the outside of the netballs courts and between the courts and rugby club. Council staff will then look to remediate the existing court damage with some patch asphalt work using current operational maintenance budget. The removal of the lower vegetation will assist to open up site lines and allow the existing lighting to provide maximum visibility for players using the space during winter months.
- 2.8 The trees and shrubs which need to be removed are circled in red in the picture below:



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Christchurch
City Council

2.9 Photos outlining the tree damage to the asphalt courts



Item No.: 0

Page 3

Attachment D
Item 11

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City Council

2.10 Vegetation causing CPTED issues



3. Conclusion

- 3.1 The trees identified can be removed under staff delegation as they are causing damage to Council infrastructure (the court surfaces). The tree removal work is scheduled to occur in the July school holidays so it does not impact negatively on the school pupils with classrooms located adjacent to the courts. The work will take 1-2 days to complete. Staff will continue to liaise with the sports clubs and school to ensure they are informed of the outcome and aware of the timeframes.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Memos

Christchurch
City Council 

Signatories / Ngā Kaiwaitohu

| | |
|-------------|--|
| Author | Jacqui Miller - Community Recreation Advisor |
| Approved By | Jonathan Hansen - Arborist Al Hardy - Manager Community Parks |

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Attachment D

Memos

Christchurch
City Council 

Memo

Date: 05 July 2022
From: Russell Allman, Team Leader Road Maintenance North
To: Waitai Coastal-Burwood Community Board
Cc:
Reference: 22/692175

Fronds Lighting

1. Purpose of this Memo

- 1.1 To respond to the request put before the Waitai Coastal-Burwood Community Board on 14 February 2022 by Aileen Trist for "some lighting placed at each end of monument display" (Fronds by roundabout Anzac Dr/New Brighton Rd).

2. Update

- 2.1 Although there is agreement that it would make a nice feature, Roading Maintenance budgets are always very tight and have to be focussed on 'must do' repairs, rather than be spent on 'would like to do' repairs.
- 2.2 There was an Annual Plan Submission regarding this. The response was there is no budget allocated for lighting the fronds.
- 2.3 Cost of Lighting if funds could be made available – Ball park estimates:
- Option A - Coloured lighting, which would allow the lighting to change colour for events (refer Attachment A). This option would use some equipment that is currently available, i.e. no cost to the project. Estimated cost is \$25,000. This price is subject to this equipment still being available when approval to proceed is granted.
 - Option B – Fixed coloured white lighting. Estimated cost is \$20,000. These options are dependent on projectors being available and Waka Kotahi (WK) allowing Council to utilise the existing WK pole.
- 2.4 The site is close to the State Highway and both of the options propose to use an existing Waka Kotahi street light pole. Therefore Waka Kotahi approval will be required. To confirm pricing a full assessment would be need to be carried out.

3. Conclusion

- 3.1 There are no funds available from the Roading budget for the lighting.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|-----|----------------------------|------|
| A | Fronds lighting attachment | 3 |

Memos

Christchurch
City Council 

Signatories Ngā Kaiwaitohu

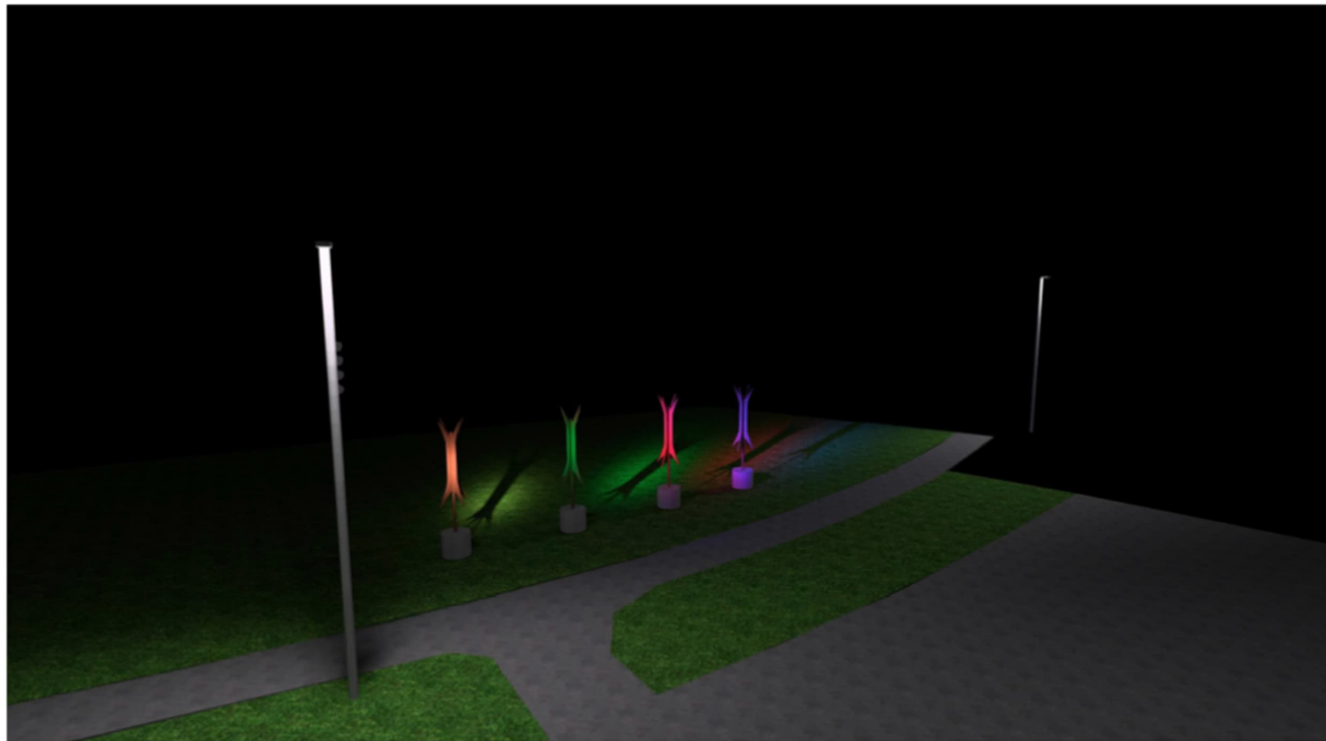
| | |
|-------------|--|
| Author | Russell Allman - Team Leader Road Maintenance North |
| Approved By | Steve Guy - Manager City Streets Maintenance Lynette Ellis - Head of Transport & Waste Management |

Item 11

Attachment E

Memos

Christchurch
City Council



Memos

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City Council 

Memo

Date: 05 July 2022
From: Russell Allman, Team Leader Road Maintenance North
To: Waitai Coastal-Burwood Community Board
Cc:
Reference: 22/754330

New Brighton Road - Shirley Boys High School Response

1. Purpose of this Memo

- 1.1 At its meeting on 2 August 2021, the Board received a public forum presentation from two students from Shirley Boys High School in relation to rezoning and reconstruction of New Brighton Road. The Board resolved to refer the issues raised to staff for investigation and response back to the Community Board.
- 1.2 One of the main purposes of their presentation was stated in the second heading in the attachment for "the Council to rezone the New Brighton Road so that it is eligible for Capital Works Programme funding for its reconstruction (refer Attachment A).

2. Update

- 2.1 A submission was made to the Council by the New Brighton Road Actions Group in May 2021. At that meeting, it was stated by the Council that the solution was not straightforward and further discussion with the community would be required. However, currently there is no funding allocation in the Long Term Plan 2021 to 2031 for capital works on New Brighton Road.
- 2.2 After reviewing the students presentation which referred to New Brighton Road which is over 5km long and covers multiple issues the response can only be very general.
- 2.3 A considerable amount of work has already been carried out at various locations along the road, which include the reconstruction, resurfacing, smoothing of the carriageway, the widening and resealing of footpath and patch repairs all at various locations along the road.

3. Conclusion

- 3.1 New Brighton Road is well used, suitable and safe for both pedestrians and vehicles. Being alongside the river for most of its length, it is bounded by a stopbank and red zone which visually may be looked upon as not long term but is fit for purpose.
- 3.2 Any repairs required will be dealt with as with any part of the Roothing network.

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|-----|---|------|
| A | Riley Letton and Karhn Roberts, Public Forum presentation - New Brighton Road | 3 |

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City Council 

Signatories Ngā Kaiwaitohu

| | |
|-------------|--|
| Author | Russell Allman - Team Leader Road Maintenance North |
| Approved By | Steve Guy - Manager City Streets Maintenance Lynette Ellis - Head of Transport & Waste Management |

Item 11

Attachment F

Memos

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City Council



New Brighton Road Rezone and Construction

Introduction:

Our names are Karhn Roberts and Riley Letton, we are Year 13 students at Shirley Boys' High School. We are completing this social action as part of our Social Studies assessment. After the devastating 2011 Earthquakes that riddled the streets and buildings of Christchurch, our infrastructure areas of the East Side of Christchurch have been neglected. Our proposal is to rezone and replace the whole of New Brighton Road as this is a key road and area of the East side that has fallen through the cracks of our system. Many of you and myself travel this road to work and school. We are proud and passionate day one East Side kids and we want to see change happen in our community.

Purpose:

As our local community board, we want you to lobby the council to rezone the New Brighton Road so that it is eligible for Capital Works Programme funding.

Why? Evidence figures on spendings on the road

New Brighton Road is a key road that connects the east side to town. It has been long neglected, the curbing and channelling is poor, potholes frequently occur, there are cheap patch jobs as a short term fix, the roading is uneven. The attempt to restabilize the road is unacceptable.

CCC are trying to encourage and promote more people to bike, yet the roads are not at acceptable and/or at safe levels. The facilities for people to bike safely are not present.

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City Council 

Money is being spent on the surrounding infrastructure. There are some cool play spaces, parks, but the access is not great. It is a relatively high used road.

We understand that New Brighton Road is a key evacuation point for the eastside of Christchurch this is a two sided argument as the construction of a new road would cause there to be a two lane closure of the road. But we believe that it being an important evacuation route that this road should be kept up to a high standard and safe if there were to be an emergency which Christchurch is prone to having.

Support:

- We petitioned the local community to see what support we have. We had over 200 responses supporting our cause with comments like

"I travel this road daily to collect my girls from avonside girls' high school. The road is terrible and need to be fixed"

"I would love this to be fixed as my son attempts to scooter and bike to school from Dallington to Chisnallwood and had so many accidents. He will be going even further along to Shirley boys next year"

"It is a main road from New Brighton to the city. It needs to be rebuilt to a drivable standard. Ideally a separate bike lane could be built as well"

"I'm sick of the neglect of Eastside in Chch especially the roads"

"This road is a shambles! It needs fixing instead of constant pointless patch jobs"

"As a main road it is in dangerous condition and needs to be repaired urgently."

"I use this road and the footpath. Both are sub-standard and at times dangerous, especially where the road has a large drop beside the gutter."

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"This road has needed repair for over 10 years now and it seems it has been forgotten, as has much of the eastern side of ChCh. It must be repaired as it is a main route for many, many people"

"I use this road often, and the flooding is a real issue some days (like today)"

"I live close to New Brighton Road and the condition of the kerbing and channelling, not to mention the road itself, is a damned disgrace. We certainly are neglected over this side of town"

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Memo

Date: 19 July 2022
From: Lionel Bridger, Manager Animal Services
To: Waitai Coastal-Burwood Community Board
Cc: Tracey Weston, Head of Regulatory Compliance
Reference: 22/771042

Response Waitai Coastal -Burwood Community Board Enforcement Dog Control Policy and Bylaw

1. Purpose of this Memo

- 1.1 The purpose of this memo is to respond to the Residents Association joint submission in relation to enforcement of the Dog Control Policy and Bylaw 2016 for the Greater New Brighton Beach area.
- 1.2 The Residents Association request:
 - For a targeted media campaign to educate dog owners on their obligations
 - More prominent signage at beach access points
 - More frequent patrols by Animal Management
 - Council Rangers be warranted as Animal Management Officers
 - Animal Management meet local residents to develop local response to address the issues
 - Allocations are made from Councils budget to ensure the above are actioned.

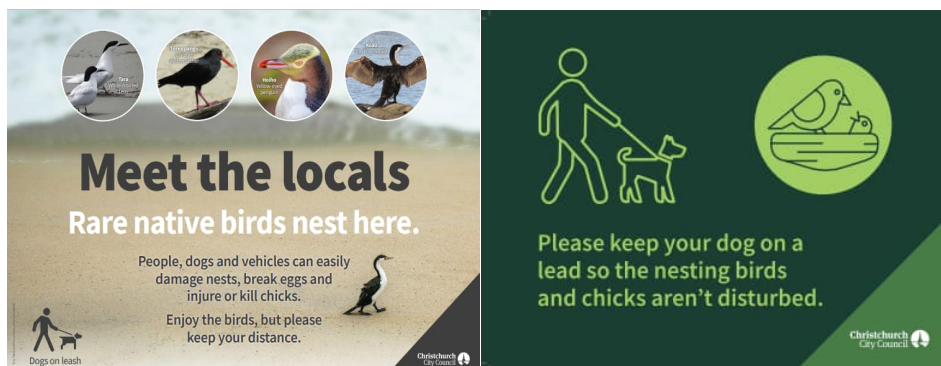
2. Summary of signage and compliance matters

- 2.1 Animal Management utilise media campaigns throughout the year on both Newline and social media to get messages across to dog owners. The intent is to highlight the obligations on dog owners to register their dogs and to ensure they are aware of their obligations in terms of compliance with the Bylaw. This is an ongoing programme of work.
- 2.2 Council uses signage relating to dogs in two main ways: to communicate regulatory requirements (e.g. dogs prohibited, dogs must be leashed, dogs must be under effective control) and to increase public awareness (e.g. rare native birds and in relation to protected wildlife). A substantive signage strategy is currently underway with the Parks Team to address inadequate signage relating to dog control matters including the protection of protected wildlife.

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The following are examples of educational signs to support behaviour change:



While we acknowledge the importance of signs for both enforcement and education, local and international research shows that signs alone will not change behaviour. We know that behaviour change is complex and requires more than providing information. Values, barriers to change, and what our peers do all influence our behaviour. Signs generally reinforce existing compliant behaviour, or influence people who are receptive to the messaging, but will not be effective for some people.


- 2.3 Animal Management undertakes daily patrols across the City, the patrols are based on the number of complaints being received from a specific area. Patrols are undertaken in Summer time prohibited areas where beach activity increases significantly. All Summer Beach Prohibited Areas have the same restrictions in place, which apply from 9am–7pm, between 1 November and 31 March each year.

The whole of the east coastline of Christchurch is not a Summer Beach Prohibited Area, but specified stretches of beach are (usually near surf lifesaving clubs, where an area is patrolled and people commonly swim). Many other beaches in the district have Summer Beach Prohibited Areas in place but do not have surf lifesaving clubs, patrols or activities (e.g. Corsair Bay, Akaroa beach).

- 2.4 The proposal to warrant Park Rangers as Animal Management Officers, is possible via the delegation of authority in relation to the Dog Control Act; however it could become problematic fairly quickly and present considerable risk to the organisation. Our observation is that the majority of the non-compliances reported are involving dogs from the New Brighton community. Appointing community members to “police” their own community whilst on the face of it would appear to be a practical solution, it does come with a health and safety risk to the individuals. Compliance issues can escalate very quickly and without the appropriate skills in de-escalation, community members could be harmed as identified within the memo submitted. Locals conducting enforcement action with members of their community could result in other detrimental social issues arising.

A further risk identified would be if community members take a particular course of action without knowing the full history of the people and dogs involved. It could result in the dog owner or dog causing harm or injury to others in the vicinity. Our officers have access to dog owner information which provides us with dog history so our enforcement action is often guided by this information. Dog owner information is protected within the legislation and cannot be made available to community members. Any compliance action must align with the Regulatory Compliance VADE model - we do not want a situation where a verbal warning would be appropriate however, it escalates to a dog being seized.

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- 2.5 The Animal Management Team readily attends residents meetings and Community Board meetings when invited to do so. We are accessible and available
- 2.6 All of Animal Managements operational budget is supported by dog registrations. Funding is not provided by the Council for the operational needs of Animal Management.

3. General Information

For the period 1 July 2021 to 16 June 2022

- 3.1 Christchurch has 44,251 dogs on record, within the New Brighton Area there are 2,304 dogs on record.
- 3.2 1,363 complaints were received by Animal Management across Christchurch in relation to the following categories:
 - 52 complaints of fouling
 - 65 complaints of dogs in prohibited areas
 - 325 complaints of dogs rushing, not fenced or at large
 - 388 complaints of unregistered dogs
 - 533 complaints of dog attacks on persons, domestic animals and stock
- 3.3 Since 1 September 2018 to date the following number of complaints were reported to Animal Management from the New Brighton Area for the following categories
 - Fouling 8
 - Rushing un-fenced 48
 - Dog attacks 177
 - Unregistered dogs 131

Attachments Ngā Tāpirihanga

| No. | Title | Page |
|-----|------------------------|------|
| A | Dog Poo Variation Sign | 4 |

Signatories Ngā Kaiwaitohu

| | |
|-------------|---|
| Author | Lionel Bridger - Manager Animal Services |
| Approved By | Tracey Weston - Head of Regulatory Compliance |

To keep everyone safe
**Please pick
up your
dog's poo
and take it
home with you**



Dog poo is a health risk
to visitors and wildlife

If you don't pick it up you
could be fined \$300

Christchurch
City Council 

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City Council 

Memo

Date: July 2022
From: Wayne Anisy, Area Traffic
To: Waitai Coastal-Burwood Community Board
Cc: Chris Turner-Bullock - Governance Manager - Coastal Burwood
Reference: 22/934181

Lower Styx Road Threshold Treatments

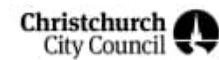
1. Purpose of this Memo

- 1.1 The purpose of this memo is to inform the Waitai Coastal-Burwood Community Board of recent staff actions relating to community concerns over road safety measures in the Spencerville area.
- 1.2 The Community Board received correspondence from Craig Pawsey, President of the Spencerville Residents' Association, expressing concerns regarding speeding vehicles travelling down Lower Styx Road from Marshland Road, highlighting the bend by the 80/50 speed transition location as the most concerning area. The Board referred the item 4.1 correspondence to staff at its meeting of 14 February 2022, resolving:
Refers the issues raised by the Spencerville Residents' Association in relation to preventing speeding drivers in the Spencerville Community to staff for investigation and response back to the Community Board by way of memorandum.
- 1.3 This memorandum is in response to this request from the Board.

2. Update

- 2.1 Investigations showed that at the time the Spencerville Residents' Association raised concerns with the Community Board, Traffic Operations staff had already been looking into this area based on previous concerns/requests and staff had a scheme in design stage. Between the 14 February meeting date and writing this report, the scheme has since been implemented and the Community Board and Residents' Association were notified of the works via email on 26 April 2022 (refer to Attachment A) for the scheme.
- 2.2 Further to the threshold and bend treatments recently implemented (Attachment A), additional emails from Spencerville Residents' Association members were made to the Community Board thanking them for the work that has been carried out, however further requesting additional advanced warning signs south and north of the speed threshold. Based on these request's and following further site visit's, staff have agreed to install advanced speed warning signage 150 metres to the south of the 50/80 speed change point, and 50km/h repeater signage in the residential area north of the threshold. Further to this and once additional signage has been installed, traffic tube counts will be requested in the residential area on Lower Styx Road south of Heyders Road to obtain accurate traffic data for the area (refer to Attachments B and C) for proposed tube location and sign example.

Memos



- 2.3 Staff will continue to monitor the area including CAS checks (Police Crash Analyst System). Unfortunately there were no pre-work traffic tubes installed to compare data. However, when available, the new data will be conveyed to the Community Board by way of email, and any further actions or treatments will be assessed based on the returned data.

3. Recommendation

That the Waitai Coastal-Burwood Community Board:

1. Receive the information in this memorandum.

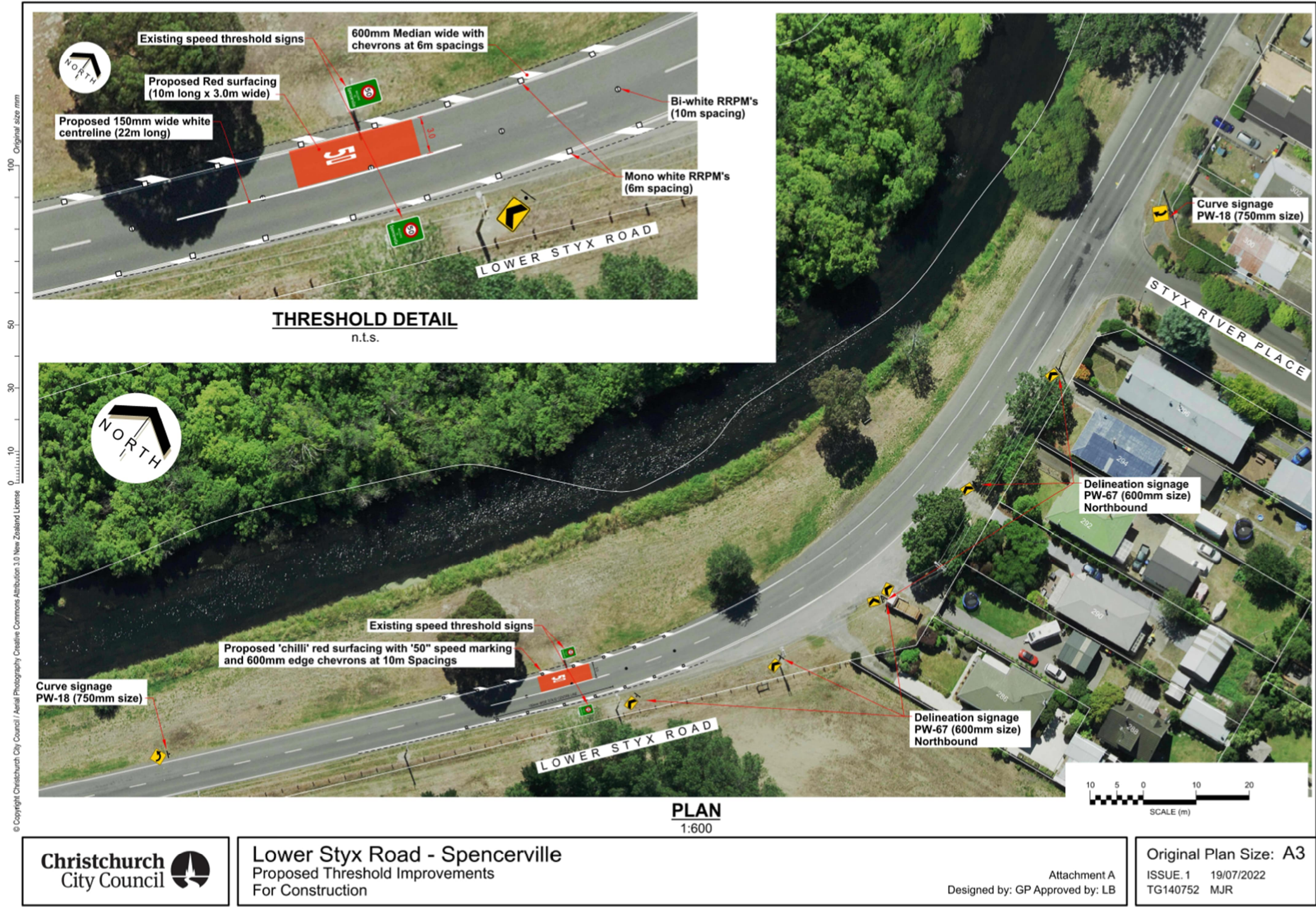
Attachments Ngā Tāpirihanga

| No. | Title | Page |
|-----|---|------|
| A | tg140752 Lower Styx Construction Plan | 3 |
| B | Proposed Traffic loop location for Lower Styx | 4 |
| C | Example of Advanced Warning Speed Sign for Lower Styx | 5 |

Signatories Ngā Kaiwaitohu

| | |
|-------------|--|
| Author | Wayne Anisy - Traffic Engineer |
| Approved By | Katie Smith - Team Leader Traffic Operations |

Memos



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City Council



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City Council



12. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga