

**Waipapa
Papanui-Innes Community Board
AGENDA**

Notice of Meeting:

An ordinary meeting of the Waipapa Papanui-Innes Community Board will be held on:

Date: 06 Aug 2021
Time: 9am
Venue: Board Room, Papanui Service Centre,
Corner Langdons Road and Restell Street, Papanui

Membership

Chairperson	Emma Norrish
Deputy Chairperson	Simon Britten
Members	Pauline Cotter
	Mike Davidson
	Ali Jones
	Emma Twaddell

2 August 2021

Matthew Pratt
Manager Community Governance, Papanui-Innes
941 5428
matthew.pratt@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

To view copies of Agendas and Minutes, visit:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
--	---	--	---	---	---

Community Outcomes

Resilient communities Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	Liveable city Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	Healthy environment Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	Prosperous economy Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
--	---	--	---

Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
---	---	--	--	---

Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
--	------------------------------------	--------------------------------	-------------------------------	--

Mihi



Tēnā koutou

Kua hui mai nei

Ki tēnei whare ō tātou

Ki te kōrero, ki te whakarongo

i nga kaupapa ō to hapori

Nau mai, haere mai.

Nā reira tēnā koutou katoa

Greetings

to all who have gathered

within our (communal) house

to speak and to listen to the

topics/conversations of your community

Welcome, welcome

Therefore, again I greet all present

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

TABLE OF CONTENTS

Karakia Timatanga	5
C 1. Apologies Ngā Whakapāha	5
B 2. Declarations of Interest Ngā Whakapuaki Aronga	5
C 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua	5
B 4. Public Forum Te Huinga Whānui	5
B 5. Deputations by Appointment Ngā Huinga Whakaritenga.....	5
B 6. Presentation of Petitions Ngā Pākikitanga	5
C 7. Correspondence	11
STAFF REPORTS	
C 8. Waipapa Papanui-Innes Community Board Strengthening Communities Fund 2021-22	13
C 9. Waipapa Papanui-Innes Discretionary Response Fund 2021-22 Application - Neighbourhood Trust.....	59
B 10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi.....	62

Karakia Timatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waipapa Papanui-Innes Community Board meeting held on [Friday, 16 July 2021](#) be confirmed (refer page 6).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waipapa Papanui-Innes Community Board OPEN MINUTES

Date: Friday 16 July 2021
Time: 9.03am
Venue: Board Room, Papanui Service Centre,
Corner Langdons Road and Restell Street, Papanui

Present

Chairperson	Emma Norrish
Deputy Chairperson	Simon Britten (via audio link)
Members	Ali Jones
	Emma Twaddell

Elizabeth Hovell
Manager Community Governance, Papanui-Innes
941 8637
Elizabeth.Hovell@ccc.govt.nz
www.ccc.govt.nz

- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

Karakia Timatanga: Emma Norrish

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Community Board Resolved PICB/2021/00061

That the apologies received from Mike Davidson and Pauline Cotter for absence, be accepted.

Ali Jones/Emma Twaddell

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved PICB/2021/00062

That the minutes of the Waipapa Papanui-Innes Community Board meeting held on Wednesday, 16 June 2021 be confirmed.

Emma Norrish/Emma Twaddell

Carried

4. Public Forum Te Huinga Whānui

Part B

There were no public forum presentations.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Advice on Road Naming: Gulati Lane

Board Comment

The Head of Resource Consents attended the meeting to address any questions Board members had regarding the report.

Officer Recommendations / Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Receives the staff information in this report.

Community Board Resolved PICB/2021/00063

Part C

That the Waipapa Papanui-Innes Community Board:

1. Receives the staff information in this report.
2. Retains the name Gulati Lane for the access lot in the subdivision at 518 Hills Road.

Emma Norrish/Emma Twaddell

Carried

Ali Jones requested that her vote against the resolutions be recorded.

8. Waipapa Papanui-Innes Community Board Area Report - July 2021

Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Receives the Waipapa Papanui-Innes Community Board Area Report for July 2021.

Community Board Resolved PICB/2021/00064

Part B

That the Waipapa Papanui-Innes Community Board:

1. Receives the Waipapa Papanui-Innes Community Board Area Report for July 2021.
2. Requests a briefing from Customer Services regarding the Hybris and Snap, Send, Solve services and the new monthly ticket report.

Emma Norrish/Ali Jones

Carried

9. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Board members exchanged information on matters of current interest as follows:

9.1 Work Notices and publicising major works projects

Part B

The Board raised the issue of inadequate communications with the public and residents regarding works, especially long term projects involving road closures, being carried out in their area and noted that this matter has been raised previously, including with the Chief Executive.

The Board wish to know what the communications process was for the major works that resulted in the closure of the Tomes Road access way until May 2022.

10. Correspondence

Two items of correspondence were tabled for the Board's information as follows:

10.1 St Albans History Group re plaque for former St Albans Public Library site

An email was received from the St Albans History Group on 13 July 2021 requesting that the Waipapa Papanui-Innes Community Board considers the placement of a suitable plaque on the former site of the St Albans Public Library at 28 Dover Street.

Community Board Resolved PICB/2021/00065

That the Waipapa Papanui-Innes Community Board:

1. Requests advice from staff regarding the placement of a plaque on the former St Albans Public Library site at 28 Dover Street.

Emma Twaddell/Emma Norrish

Carried

Attachments

A St Albans History Group

10.2 Demolition of buildings at 276 and 278 Westminster Street

A letter was received from the Christchurch City Council's Chief Executive advising that staff have re-prioritised the demolition of the Council-owned buildings at 276 and 278 Westminster Street which will now be carried out in this financial year 2021-22.

Community Board Resolved PICB/2021/00066

That the Waipapa Papanui-Innes Community Board:

1. Receives the letter.

Emma Norrish/Ali Jones

Carried

Attachments

A CCC Chief Executive

Meeting concluded at 9.36am.

CONFIRMED THIS 6th DAY OF AUGUST 2021

EMMA NORRISH
CHAIRPERSON

Unconfirmed

Item 3 - Minutes of Previous Meeting 16/07/2021

7. Correspondence

Reference Te Tohutoro: 21/1088167

Report of Te Pou Matua: Elizabeth Hovell – Community Board Advisor
Elizabeth.Hovell@ccc.govt.nz

General Manager Mary Richardson – General Manager Citizens and Community
Pouwhakarae: Mary.Richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

Correspondence has been received from:



Name	Subject
Sue Elley, Principal, Belfast School	Pedestrian Access from Spring Grove

2. Officer Recommendations Ngā Tūtohu

That the Papanui-Innes Community Board:

1. Receive the information in the Correspondence Report dated 06 August 2021.

Attachments Ngā Tāpirihanga

No.	Title	Page
A  	Principal Belfast School re Pedestrian Access from Spring Grove Subdivision Belfast	12

From: Sue Elley <sue.elley@belfast.school.nz>
Sent: Sunday, 25 July 2021, 12:06 pm
To: emma.norrish@ccc.govt.nz
Subject: Pedestrian access from Spring Grove

Kia ora Emma

I have been alerted to an issue involving one of our students who has been using the railway tracks to walk from her home in Spring Grove to school. There was a post on the Community Facebook page, and one of our teachers who lives in the area, identified the student and communicated with her father.

This is part of the email from our teacher:

I rang Dad and he has said it is XXX . He said that he has taught XXX to regularly check forward and back and be alert. I said that obviously, I worry as sometimes there are maintenance vehicles and trains that are outside of the normal times, and that I always think of Chris Cairns and his sister who was killed by a train.

Spring Grove is an interesting subdivision as they have not planned very well ways for people to walk to Belfast. Radcliffe Rd has no pathway and walking to Belfast Rd adds on 40 mins to the walk.

I explained that I would feel much more comfortable with her walking along Belfast Rd, but Dad has said that the railway is pretty much the only option.

They were meant to have built an overpass for walkers but now they are doing a crossing a little further down. But that won't be for another year or so.

We are following up by sending this [Track Safe](#) information to the parent. The family is ■■■■■■■■ and may not be familiar enough with NZ practice so hopefully, this info encourages them to change their child's walking route. The teacher will monitor.

Can you find out what the plans are for this area and how long it will be before there are safe access ways for children, in particular, walking to school? As this subdivision is growing we are getting a number of new families enrolling at school and we obviously want to promote the safest ways for children to get to school.

Nga mihi

Sue

--

Sue Elley
Principal-Tumuaki

Cell: 021 1315199

Belfast School
[Navigating a successful future together](#)

700 Main North Road
Belfast, Christchurch 8051
(03) 323 8849

TRIM: 21/1088257

8. Waipapa Papanui-Innes Community Board Strengthening Communities Fund 2021-22

Reference Te Tohutoro: 21/809867

Trevor Cattermole – Community Development Advisor.
Trevor.Cattermole@ccc.govt.nz

Report of Te Pou Matua:

Stacey Holbrough – Community Recreation Advisor.
Stacey.Holbrough@ccc.govt.nz
Helen Miles – Community Recreation Advisor
Helen.Miles@ccc.govt.nz

General Manager

Mary Richardson – General Manager Citizens and Community

Pouwhakarae:

Mary.Richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider applications for funding from their 2021/22 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

1. Approve the 2021/22 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00062633	Shirley Community Trust	Shirley Alive	That the Waipapa Papanui-Innes Community Board approve a grant of \$40,000 from its 2021-22 and \$40,000 from its 2022-23 Strengthening Communities Fund to the Shirley Community Trust towards salaries and project costs.
00062762	Te Ora Hou Otautahi Inc.	Youth Coordinator and Polyphony 2022	That the Waipapa Papanui-Innes Community Board approve a grant of \$25,000 from its 2021-22 Strengthening Communities Fund to Te Ora Hou Otautahi Inc. towards wages for their Youth Work Services Coordinator and Polyphony 2022.
00063033	Checkers Basketball Club Inc.	Miniball League 2021-2022 - (2 x Term Programmes)	That the Waipapa Papanui-Innes Community Board approve a grant of \$800 from its 2021-22 Strengthening Communities Fund to the Checkers Basketball Club Incorporated towards programme expenses.

No	Organisation Name	Project	Recommendation
00063031	Christchurch High School Old Boys' Old Collegians Cricket Club.	Assistance Toward Grounds Keeping at Elmwood Park to create Match-play and Training surfaces	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,300 from its 2021-22 Strengthening Communities Fund to the Christchurch High School Old Boys' Old Collegians Cricket Club towards its ground keeping expenses.
00062659	Community Focus Trust	Community Development	That the Waipapa Papanui-Innes Community Board approve a grant of \$16,000 from its 2021-22 Strengthening Communities Fund and \$16,000 from its 2022-23 Strengthening Communities Fund to the Community Focus Trust towards wages for their Managers wages.
00062882	Delta Community Support Trust	Community Advocacy	That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Delta Community Support Trust towards wages for their Advocacy Worker.
00063144	FC Twenty 11 Inc.	Salary and Coaching Costs	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the FC Twenty 11 Incorporated towards the Football Director Salary and Coach Training/Upskilling.
00062759	Marist Albion Netball Club Inc.	Provide equipment and retain volunteers	That the Waipapa Papanui-Innes Community Board approve a grant of \$800 from its 2021-22 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards equipment and materials
00062536	Marist Albion Rugby Club	Club Operational Costs	That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Marist Albion Rugby Club towards the cost of their Rugby Development and Administrator Officer.

No	Organisation Name	Project	Recommendation
00062948	Merivale Papanui Cricket Club	Cricket Equipment	That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Merivale Papanui Cricket Club towards the cost of purchasing Junior Cricket Balls.
00063076	Nor'west Brass Incorporated	Operational Costs and Training	That the Waipapa Papanui-Innes Community Board approve a grant of \$6,000 from its 2021-22 Strengthening Communities Fund to the Nor'west Brass Band towards running a Community Brass Band with a focus on training.
00062982	Packe Street Park and Community Garden	Ongoing Maintenance and Salary	That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Packe Street Park and Community Garden towards equipment and materials and their Coordinators salaries.
00062944	Papanui Redwood Association Football Club Incorporated.	Club Activities	That the Waipapa Papanui-Innes Community Board approve a grant of \$3,500 from its 2021-22 Strengthening Communities Fund to the Papanui Redwood Association Football Club Incorporated towards the cost of their operating costs.
00063027	Richmond Community Garden Trust	Richmond Community Garden	That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund and \$2,000 from its 2022-23 Strengthening Communities Fund to the Richmond Community Garden Trust towards salary for their Community Development Worker.

No	Organisation Name	Project	Recommendation
00062825	Richmond Residents and Business Association	Community Capacity Builder	That the Waipapa Papanui-Innes Community Board approve a grant of \$5,000 from its 2021-22 Strengthening Communities Fund to the Richmond Residents and Business Association towards the salary and wages of the Community Capacity Builder.
00062771	Shirley Rugby League Football Club Inc.	Promote and Operational Expenses	That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Shirley Rugby League Football Club Incorporated towards a contribution to their overheads.
00063065	Sockburn Park Amateur Swimming Club Incorporated.	Swimming and Water Safety Lessons	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards upskilling their volunteer Coaches.
00062725	Spencer Park Surf Life Saving Club Incorporated.	Lifeguard Coach, and Training and Development.	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the Spencer Park Surf Life Saving Club towards their Lifeguard Development and Training Coordinator Wages.
00063010	St Albans Residents Association (SARA) Inc.	Te Kohinga St Albans Community Centre	That the Waipapa Papanui-Innes Community Board approve a grant of \$8,000 from its 2021-22 Strengthening Communities Fund to the St Albans Residents Association (SARA) Incorporated towards the community Centre Managers Wages.
0062584	St Albans Shirley Football Club Incorporated	Football Director	That the Waipapa Papanui-Innes Community Board approve a grant of \$4,000 from its 2021-22 Strengthening Communities Fund to the St Albans Shirley Football Club Incorporated towards the cost of the salary of the Director of Football.

No	Organisation Name	Project	Recommendation
00063068	The Elmwood Club Incorporated	The Elmwood Club (TEC) Sports Equipment.	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,750 from its 2021-22 Strengthening Communities Fund to The Elmwood Club Incorporated towards essential sports equipment for affiliated Clubs.
00062687	The Linfield Cultural Recreational Sports Club Incorporated	Kids in Sport	That the Waipapa Papanui-Innes Community Board approve a grant of \$4,000 from its 2021-22 Strengthening Communities Fund to The Linfield Cultural Recreational Sports Club Incorporated towards costs associated with running the Kids in Sport programme before school and at lunch times.
00063036	Waimairi Tennis Club	Junior Administration Salary	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the Waimairi Tennis Club towards its Junior Administrators salary.
00062977	Western Association Football Club Inc.	Western AFC Wish List	That the Waipapa Papanui-Innes Community Board approve a grant of \$3,500 from its 2021-22 Strengthening Communities Fund to the Western Association Football Club Incorporated towards the costs of their Junior operation costs.
00062770	Crossroads Youth With A Future	Project Manager Salary.	That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Crossroads Youth With a Future towards the Wages for their Project Manager.
00062966	Edgware Tennis Club	Seating	That the Waipapa Papanui-Innes Community Board approve a grant of \$600 from its 2021-22 Strengthening Communities Fund to the Edgware Tennis Club Incorporated towards the cost of purchasing new Grandstand seating.

No	Organisation Name	Project	Recommendation
00062566	Graeme Dingle Foundation	Empowering Young People in Papanui-Innes	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,470 from its 2021-22 Strengthening Communities Fund to the Graeme Dingle Foundation towards cost of salary for the Kiwi Can Leaders at Northcote School.
00062798	Papanui Boxing Club	2021 Boxing Season	That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Papanui Boxing Club towards the cost of purchasing boxing equipment.
00062782	Shirley Toy Library Inc.	Shirley Toy Library	That the Waipapa Papanui-Innes Community Board approve a grant of \$1,800 from its 2021-22 Strengthening Communities Fund to the Shirley Toy Library Incorporated towards wages.
00061712	The Village Community Centre	The Creative Nest	That the Waipapa Papanui-Innes Community Board approve a grant of \$800 from its 2021-22 Strengthening Communities Fund to The Village Community Centre towards the cost of art supplies and administration.

2. Decline the 2020/21 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00062882	Anglican Diocese of Christchurch - Parish of Merivale St Albans	St Albans Corner	That the Waipapa Papanui-Innes Community Board decline the making of a grant from its 2021-22 Strengthening Communities Fund to the Anglican Diocese - Parish of Merivale St Albans towards salary and project costs.
00063008	LUG 4/2 Incorporated	Community After-School Technology Classes in Papanui.	That the Waipapa Papanui-Innes Community Board decline the making of a grant from its 2021-22 Strengthening Communities Fund to LUG 4/2 Incorporated towards the cost of salary and wages.

No	Organisation Name	Project	Recommendation
00062741	Shirley Playcentre	Wages for Term 4 2021 and Term 1 2022.	That the Waipapa Papanui-Innes Community Board decline the making a grant from its 2021-22 Strengthening Communities Fund to the Shirley Playcentre towards the supervisors wages.

3. Approve the transfer of \$51,530 to the Waipapa Papanui-Innes 2021-22 Discretionary Response Fund.
4. Approve the amount of \$7,000 from the Waipapa Papanui-Innes 2021-22 Discretionary Fund to establish the Waipapa Papanui-Innes 2021-22 Youth Development Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 As the name of the fund implies, this projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthen Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each community
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira



- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2021-22 Strengthening Communities Fund opened on 8 March 2021 and closed on 12 April 2021.
- 3.8 A total of 39 applications were received, requesting a total of \$879,757.
- 3.9 The Waipapa Papanui-Innes Community Board has a total funding pool of \$386,350.
- 3.10 Staff have recommended a total of \$334,820 for the 2021-22 Strengthening Communities Fund (this includes \$187,500 of pre-committed multi-year funding), which would result in \$51,530 remaining for the 2021-22 Discretionary Response Fund (plus any carry-forward from the 2020-21 year, which is currently being finalised).
- 3.11 In the 2020-21 funding round, the Board approved multi-year funding to the following organisations:
 - Belfast Community Network - \$55,000

- Neighbourhood Trust - \$55,000
 - Papanui Youth Development Trust- \$33,000
 - The Elmwood Club Incorporated - \$6,000
 - Northgate Community Services Trust - \$19,000
 - Papanui Baptist Freedom Trust - \$19,000
- 3.12 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment A**).
- 3.13 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).
- 3.14 A workshop was held with the Community Board on 14 July 2021, which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 3.15 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 30 August each year.
- 3.16 Grants will be paid out in September 2021 following the receipt of a signed funding agreement.
- 3.17 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Waipapa Papanui-Innes Decision Matrices SCF 2021-22 - For 6 August 2021 Decision Meeting.	22
B 	2021-22 Strengthening Communities Fund - Criteria and Funding Outcomes	56

Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Trevor Cattermole - Community Development Advisor Stacey Holbrough - Community Development Advisor Helen Miles - Community Recreation Advisor
Approved By	Elizabeth Hovell - Manager Community Governance, Papanui-Innes Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support, Governance and Partnerships Mary Richardson - General Manager Citizens & Community

Item 8

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062633	Organisation Name Shirley Community Trust	Name and Description Shirley Alive Shirley Community Trust (SCT) is a grass-roots community development organisation which runs initiatives, projects and events and works alongside local residents to enable a connected, supported and active community. SCT is seeking funding for salary costs and a range of projects targeting youth, aged and people living in the Shirley area.	Funding History 2020/21 - \$50,000 (Shirley Alive) SCF PI 2019/20 - \$54,200 (Shirley Alive) SCF PI (Yr 3 of 3) 2018/19 - \$54,200 (Shirley Alive) SCF PI (Yr 2 of 3) 2017/18 - \$54,200 (Shirley Alive) SCF PI (Yr 1 of 3) Other Sources of Funding Lottery COVID-19 - \$25,000 United Way - \$5,500 COGS - \$8,000 (Pending) Lottery - \$60,000 (Pending) Rata Foundation - \$40,000 (Pending) David Ellison Charitable Trust - \$5,000 (Pending)	Request Budget Total Cost \$414,000 Requested Amount \$76,000 18% percentage requested Contribution Sought Towards: Salaries and Wages - \$44,000 Other - \$23,000 (Project costs) Administration - \$2,000 Power - \$1,000 Volunteer Expenses - \$2,000 Training/Upskilling - \$1,000 Telephone and Internet - \$4,000 Rent/Venue Hire - \$2,000	Staff Recommendation \$40,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$40,000 from its 2021-22 Strengthening Communities Fund and \$40,000 from it 2022-23 Strengthening Communities Fund to the Shirley Community Trust towards salaries and project costs.	Priority 1
----------	---	---	--	--	---	---------------------------------

Organisation Details: Service Base: 75B Briggs Road, Shirley, Christchurch Legal Status: Charitable Trust Established: 6/03/1999 Staff – Paid: 8 Volunteers: 328 Annual Volunteer Hours: 15345 Participants: 17,939 Target Groups: Community Development Networks: NorthWest Collective, Canterbury Youth Worker's Collective, Volunteering Canterbury, Exult, SEWN. Organisation Description/Objectives: Building community in Shirley by encouraging and empowering people through various programmes and initiatives run.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>People feel connected, valued and valuable in their community.</p> <p>Youth have increased opportunities and are more confident to participate, contribute and lead in community.</p> <p>Community make more proactive and healthy lifestyle choices.</p> <p>Community become more pro-active in becoming job-ready.</p> How Will Participants Be Better Off? <p>Hauora (Health): Improved quality of life for vulnerable people in Shirley (including elderly/young/isolated/those with disabilities).</p> <p>Increased engagement/connection/support and wellbeing amongst community as they participate in various initiatives offered and access needed services. Local youth/children will develop skills and attitudes that help them participate constructively within community, build healthy relationships, become role models for other youth/children.</p> <p>Community increasingly access integrated services made more accessible locally through our/their involvement in the Shirley Village Project and other collaborations.</p> <p>Economic Security: Increased confidence/capability amongst community members to undertake further training/apply for jobs/take on key volunteer roles.</p> <p>Capability/Capacity/Sustainability: Supporting/training/upskilling staff and volunteers will result in productive staff leadership and capable/confident/safe community leadership, increasing organisational capacity and empowering community.</p>	Staff Assessment <p>This request is recommended as a Priority One and for two years (2021-22 and 2022-23) Multi Year funding due to the Shirley Community Trust's alignment to Council outcomes and priorities.</p> <p>Shirley Community Trust (SCT) has a focus on working locally, developing expertise and meeting the needs of people through activities and programmes. They provide opportunities for vulnerable people to develop skills and emotional connectivity through volunteering, to accessing education, health, and training.</p> <p>SCT encourages community participation through a range of local projects such as:</p> <p>Kai Box distribution - supporting vulnerable members of the community and linking them in to initiatives of interest.</p> <p>Community Cafe - a social space for all ages, stages and walks of life.</p> <p>Foot Clinic - supportive, caring space for vulnerable elderly.</p> <p>Community Garden - a working and social space growing in members as those in our community who prefer an outside space, often have social challenges, are isolated, or simply want to learn about gardening continue to join, hold and be held by this nurturing space.</p> <p>Summer Social Touch Rugby in the Park - participants and spectators enjoy physical activity plus social interaction.</p> <p>Neighbourhood Drop-In Centre during Barista hours (two days), a safe, supportive space to sit, chat, spend time, have a \$1 barista trainee coffee and reducing the feeling of isolation and loneliness.</p> <p>Programmes for pre-schoolers (music), primary-aged children (Kidzone), intermediate-aged children (The Scene) and work with vulnerable youth - all connecting into the lives of our vulnerable young and their whanau.</p> <p>Community meals/BBQ's/Fun nights - for social connection and community celebration.</p> <p>Monthly community newsletter; Park Centre - a physical space used by a diverse range of ethnicities and cultural groups for connection.</p> <p>Barista Training - For those wanting to upskill in hospitality and give back - to their cafe, a local school, upskilling, employment opportunities.</p> <p>Community Forum - Termly hui for community to contribute ideas and take ownership of initiatives.</p> <p>Knit & Knatter - For company and contribution to good causes.</p> <p>Clothing Exchange - People both give and take and reuse clothing.</p> <p>Annual Events, Shirley SHINE and Light Party - these events have large numbers of community volunteers participating and giving their time.</p> <p>SCT is a sustainable, strategic, community focused organisation that builds community wellbeing through connections, contributions and collaboration.</p>
---	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062762	Organisation Name Te Ora Hou Otautahi Inc	Name and Description Te Ora Hou Otautahi Youth Work Te Ora Hou kaupapa is to build resilient rangatahi (young people) whanau and haponi (communities) with a particular focus on Maori and Pasifika. Te Ora Hou facilitate relationship based projects and build connections which positively impacts the lives and people who utilise their support services. Te Ora Hou is seeking funding for their Youth Services Co-ordinator and Polyphony 2022.	Funding History 2020/21 - \$20,000 (Wages for their youth work services co-ordinator) SCF PI 2020/21 - \$13,000 (Whanau Resiliency Project) SCF FWH 2020/21 - \$9,000 (Youth work co-ordinator and Kaiawhina wages) SCF FWH 2020/21 - \$150,000 (Whare) Capital Endowment Fund 2019/20 - \$16,500 (Whanau Resiliency Project) SCF FWH 2019/20 - \$17,500 (Te Ora Hou Youth Development) SCF FWH (Yr 3 of 3) 2019/20 - \$30,000 (Youth Work Co-ordinator) SCF PI (Yr 2 of 2) 2018/19 - \$1,370 (Polyphony 2019 - youth voice photography project) DRF PI 2018/19 - \$1,370 (Polyphony 2019 - youth voice photography project) DRF FWH 2018/19 - \$30,000 (Youth Work Co-ordinator) SCF PI (Yr 1 of 2) 2018/19 - \$20,000 (Whanau Resiliency Project) DRF FWH 2018/19 - \$17,500 (Te Ora Hou Youth Development) SCF FWH (Yr 2 of 3) Other Sources of Funding Rata Foundation - \$50,000 Ministry of Youth Development - \$155,625 Maurice Carter Charitable Trust - \$3,500	Request Budget Total Cost \$259,125 Requested Amount \$45,000 17% percentage requested Contribution Sought Towards: Salaries and Wages - \$40,000 Polyphony - \$5,000	Staff Recommendation \$25,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$25,000 from its 2021-22 Strengthening Communities Fund to the Te Ora Hou Otautahi Incorporated towards wages for their Youth Work Services Co-ordinator and Polyphony 2022.	Priority 1
----------	---	---	---	--	---	---------------------------------

Organisation Details: Service Base: 77 Windermere Road, Papanui, Christchurch Legal Status: Incorporated Society Established: 2/07/1997 Staff – Paid: 33 Volunteers: 43 Annual Volunteer Hours: 4000 Participants: 200 Target Groups: Children/Youth Networks: NorthWest Collective, Te Ora Hou Aotearoa (and the Network of six regional Centres), Canterbury Youth Workers Collective, Social Service Providers of Aotearoa, Praxis, 24/7 YW, Runaki ki Otautahi, NZ Council of Social Services, Northcote Stakeholders. Organisation Description/Objectives: Te Ora Hou aim to build resilient young people, whanau and communities - with a particular focus on Maori and Pasifika. Their expertise is in supporting rangatahi and whanau to navigate the journey from adolescence into adulthood. Services are focused on education and health, and support and empower young people and their whanau to improve their social wellbeing.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Youth Strategy Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Provision of 80 after school programmes and activities annually specifically aimed at supporting Maori and Pasifika aged 11-25. Provision of four collaborative community events. Regularly visit and connect with 100 whanau. How Will Participants Be Better Off? TOH use evaluation tools to help us measure and report on outcomes. Despite the new challenges presented by Covid-19, Rangatahi will: Be better connected and have built stronger relationships with others including other young people, mentors and youth workers, whanau and their wider community. Have participated in experiential learning opportunities that have taught them critical, practical life and relationship skills. Report increased competency, confidence and capacity in their self-management including better decision making.	Staff Assessment This application is recommended as a Priority One due to it demonstrating best practice working and engaging with Maori and Pacific young people and their whanau and aligns strongly with funding priorities and outcomes. Te Ora Hou (TOH) was established to provide services for primarily Maori and Pacific young people and their families/caregivers. TOH operates within international and national best practice frameworks and are unique in the city with their approach to youth development and their evident cultural competency. TOH have a proven record of working in partnership and have extensive local and citywide networks. TOH is seeking funding to continue the delivery of the following ongoing projects which is delivered by the Youth Services Co-ordinator and Youth Services Team: 1) Whanau engagement - connecting with the whanau of young people engaged in Te Ora Hou community programmes and activities including our Alternative Education programme. 2) Te Pihi Ora Hou Intermediate after school activities and transition programme for Year 8 students attending Casebrook Intermediate focussed on youth development to support successful transition to Year 9 at Papanui High School. This includes identifying up to 30 young people at risk of making a poor transition into High School, providing intentional programmes and support including access to holiday programmes and supporting with induction over Term 2 into Papanui High School in 2022. 3) Youth work co-ordination - supporting the planning and quality delivery of all Te Ora Hou Otautahi based youth activities and programmes including: Volunteer support and training, events, camps, holiday programmes and the delivery of wider community events (including working collaboratively with others to creatively deliver events), identifying community needs, trends and opportunities. This also includes developing a range of programmes and activities based onsite at 77 Windermere Road specifically designed to meet the needs of those aged 16-25 (with a focus on ages 16-18) who are not engaged in work or education. 4) Polyphony gives young people an opportunity to express their voice regarding the issues that impact and affect them within their community, through the medium of art. Polyphony gives young people an opportunity to have greater involvement and participation in connecting with their local community. It will also give the community, schools, local government a greater understanding of the needs, wishes and perspectives of young people who would not necessarily be involved in decision making processes.
--	--	---

Request 00062762 Continued

Have positively contributed back to their wider community to help build a healthier, safer and more caring society.
 Whanau will: report being well supported to participate in and better support their rangatahi in achieving stronger educational and psycho-social outcomes. We will also be able to provide a range of accessible activities that meet community need.

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063033	Organisation Name Checkers Basketball Club Inc.	Name and Description Miniball League 2021-2022 - (2 x Term Programmes) Split - PI 35% / FWH 65% This project is about requesting assistance towards expenses for the operational costs of the Club's Miniball programme. We have successfully delivered the Miniball programme to these schools and have received rave reviews by our school contacts and parents alike. We are now fully subscribed and are in the position of having a wait list of schools wanting to enter more teams into our league. In this application we are requesting funding for court hire costs and some of our volunteer costs (specifically the Junior Referees). As there are no other two court facilities available in our catchment area, and the Bishopdale YMCA is the only place we can deliver our Miniball programme successfully. A portion of the surplus that this Miniball programme makes helps to maintain other initiatives in our basketball club, such as hardship grants, equipment, uniforms and court hire costs for our other age group teams.	Funding History None Other Sources of Funding Funds on Hand - \$3,870	Request Budget Total Cost \$12,942 Requested Amount \$ 9,072 70% percentage requested Contribution Sought Towards: Volunteer Recognition - \$3,456 Rent/Venue Hire - \$5,616	Staff Recommendation \$ 800 That the Waipapa Papanui-Innes Community Board approve a grant of \$800 from its 2021-22 Strengthening Communities Fund to the Checkers Basketball Club Incorporated towards programme expenses.	Priority 2
----------	---	---	--	---	--	---------------------------------

Organisation Details: Service Base: Bishopdale YMCA Recreation Centre, 13A Bishopdale Court, Bishopdale, Christchurch Legal Status: Incorporated Society Established: 31/01/1969 Staff – Paid: Volunteers: Annual Volunteer Hours: 420 Participants: 520 Target Groups: Sports/Recreation Networks: Checkers Basketball Club is a full financial, and affiliated member of the Canterbury Basketball Association, which includes membership to Basketball New Zealand. Organisation Description/Objectives: To support, promote and develop basketball in Christchurch and the wider Canterbury region and to reduce barriers, in as much as possible, to participation. To encourage school aged children and young people to play basketball, by developing relationships with schools and providing opportunities such as the Miniball league and age group teams. To increase participation in basketball beyond school years by providing a pathway into the club system and to provide opportunities for all club members.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmes Outcomes that will be achieved through this project Provide a league of up to a maximum of 32 teams in Terms 1 and 4 (approximately 260 children per term) to enable primary schools in our catchment area to enter. The league is delivered outside of school hours as an extra-curricular activity. Foster and develop junior referees to learn to officiate the game of basketball. Our junior referees are generally in Years 9-13 at High School and our league is the perfect place to get started. We provide a Basketball NZ Qualified Referee to provide coaching to our junior referees each week, and we consult regularly with the Canterbury Basketball Association which supports our club in fostering start-up referees as part of our referee development programme. How Will Participants Be Better Off? Children who will be involved in our league will develop hand/eye co-ordination skills; expand their social skills/teamwork; be encouraged in a 'fair-play' environment; physical fitness; and overall enjoyment. Should our funding be successful, this will allow us to maintain the current level of entry fees for Term 4, 2021 and Term 1, 2022. We do not wish to see the cost of entering our league to be the barrier for children playing sport.	Staff Assessment Checkers Basketball Club Inc has been running a junior basketball league (Miniball) for the past five years. This league operates in Term 1 and Term 4 each year outside of school hours as an extra-curricular activity. Primary schools in the catchment area (ie. north to north-west side of Christchurch) co-ordinate children interested in playing and enter teams into the programme. There is a very high demand for a continuation of this Miniball league, as demonstrated by the increased number of entries over the past few years and they are now consistently reaching maximum numbers. The demand is positive and expected to continue. This league targets kids in Years 3 and 4 (seven to nine years of age) and provides an opportunity for children to learn and play the game of basketball. This is a level of basketball that the sport needs to help get kids (and parents) excited about the game, and create a positive format for them to learn the game of basketball. The Club have successfully delivered the Miniball programme to these schools and received extremely positive reviews by school contacts and parents alike. They are now fully subscribed and are in the position of having a wait list of schools wanting to enter more teams into the league. In this application the Club are requesting funding for court hire costs and some of their volunteer costs (specifically the Junior Referees). This will help the Club to keep costs at a sustainable level and allow schools to financially be in a position to enter a team. The contribution will also enable the Club to provide hardship grants to those families that cannot afford the registration fees. As there are no other two court facilities available in the catchment area, and the Bishopdale YMCA is the only place they can deliver the Miniball programme successfully. A portion of the surplus that the programme makes helps to maintain other initiatives in the Club, such as hardship grants, equipment, uniforms and court hire costs for other age group teams. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,200.
---	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063031	Organisation Name Christchurch High School Old Boys' Old Collegians Cricket Club	Name and Description Assistance Toward Groundskeeping at Elmwood Park to Create Match-play and Training Surfaces Split - PI 35% / FWH 65% Throughout the cricket season the grounds at Elmwood Park are maintained by our club to ensure they are fit-for-purpose for cricket matches from October through to March. This grounds maintenance is essential as competition cricket and trainings are reliant on having suitable wickets.	Funding History 2017/18 - \$1,000 (Junior Cricket) SCF PI 2017/18 - \$6,000 (Junior Cricket Programmes and Coaching Expenses) SCF FWH 2016/17 - \$900 (Junior Cricket Section Equipment) SGF Metro 2016/17 - \$1,080 (Schools Link Programme) SGF Metro Other Sources of Funding Funds on Hand - \$22,620	Request Budget Total Cost \$32,620 Requested Amount \$10,000 31% percentage requested Contribution Sought Towards: Other - \$10,000 (Groundskeeping at Elmwood Park to enable cricket to be played)	Staff Recommendation \$ 1,300 That the Waipapa Papanui-Innes Community Board approve a grant of \$1,300 from its 2021-22 Strengthening Communities Fund to the Christchurch High School Old Boys' Old Collegians Cricket Club towards its groundskeeping expenses.	Priority 2
----------	--	--	---	---	--	---------------------------------

Organisation Details: Service Base: 83D Heaton Street, Strowan, Christchurch Legal Status: Incorporated Society Established: 26/10/1977 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 100 Participants: 500 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Association.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Outcomes that will be achieved through this project Celebrating inclusivity - good grounds encourage new participation. Providing opportunities to connect with other players and teams from across the city. Strengthening communities through participation in quality sport and recreation to promote health and wellbeing. Support positive youth development in an environment where they are encouraged to be their best selves.	Staff Assessment The Christchurch High School Old Boys' Old Collegians Cricket Club is located at Elmwood Park and is a member of the Elmwood Club Sports hub. They support more than 500 members and are one of the largest clubs in New Zealand. The Club aims to strengthen communities through the provision of quality sport and recreation to promote health and wellbeing and has a strong ethos of inclusion and striving to increase participation in sport and recreation by the community. They represent a broad range of ethnicities and provide opportunities for youth, girls and women to develop their sports and life skills in a supportive environment. They have a strong focus on active participation in a healthy team sport including keeping youth in sport as they transition from High School into adulthood. The Club has a dedicated group of senior members who volunteer their time to implement promotional plans to increase participation, support the inclusion of players who would not otherwise consider team sport and grow the Club's capacity to be an active member of our local community. The provision of quality grounds and equipment is one of the factors in people choosing to be part of the Club. Throughout the cricket season the grounds at Elmwood Park are maintained by the Club to ensure they are fit-for-purpose for cricket matches from October through to March. This grounds maintenance is essential as competition cricket and trainings are reliant on having suitable wickets. The Club are seeking funding towards the purchase of essential materials necessary to maintain their three blocks and two practice wickets as well as boundary markings across 26 weeks to competition standard. The Club are contributing a significant amount of their own funding, \$22,620 towards these project costs. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$6,500.
--	---	--

Organisation Description/Objectives:
 Our Club aims to strengthen communities through the provision of quality sport and recreation to promote health and wellbeing. We support more than 600 members and are one of the largest clubs in New Zealand with six men's teams, two women's teams and 55 children's teams who compete throughout Christchurch.

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062659	Organisation Name Community Focus Trust	Name and Description Community Development Split - PI 70% / FWH 15% / LCH 15% Community Focus Trust (CFT) offers practical support and social services to the community, based on the needs. This is done through the projects and programmes they operate, providing support across these services, covering a diverse community. Community Focus Trust is seeking funding towards their Manager's salary.	Funding History 2020/21 - \$15,000 (Salary) SCF PI 2019/20 - \$9,000 (Salary) SCF PI 2019/20 - \$3,000 (Salary, Volunteer recognition and programme costs) SCF FWH 2019/20 - \$2,000 (Salary) SCF LCH 2018/19 - \$7,000 (\$5,000 towards salary Trust Manager and \$2,000 towards Gala Day expenses) SCF PI 2017/18 - \$5,000 (Community Development) SCF PI Other Sources of Funding COGS - (Pending) Rata Foundation - (Pending) Lotteries Community Fund - (Pending) David Ellison Trust - (Pending) United Way Foundation - (Pending) Ministry of Social Development Contract Fund - funding until July 2022	Request Budget Total Cost \$164,897 Requested Amount \$40,000 24% percentage requested Contribution Sought Towards: Salaries and Wages - \$30,000 Volunteer Recognition - \$200 Administration - \$2,000 Training/Upskilling - \$500 Other - \$2,500 (Programme costs) Rent/Venue Hire - \$1,500 Power - \$400 Telephone and Internet - \$400 Volunteer Expenses - \$1,000 Travel - \$1,500	Staff Recommendation \$16,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$16,000 from its 2021-22 Strengthening Communities Fund and \$16,000 from its 2022-23 Strengthening Communities Fund to the Community Focus Trust towards wages for their Manager's wages.	Priority 2
----------	---	---	---	--	---	---------------------------------

Organisation Details: Service Base: 140 Springfield Road, St Albans, Christchurch Legal Status: Incorporated Society Established: 1/10/2014 Staff – Paid: 1 Volunteers: 35 Annual Volunteer Hours: 2000 Participants: 5,000 Target Groups: Community Development Networks:	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Interaction with the community through our regular groups during the week of their operations and programmes. Continue to build self-reliance with the BuyCycles project which has seen over 220 people gain bikes, with the projection of this growing more into the community as a high need. Providing fresh healthy eating options through the Community Kai Network, which operates weekly of the year providing a range of options, including over 5000 bags of produce to our wider community. This generates over 800 hours of volunteer work over this period. Ensuring connection is the focus with our weekly Loopy Tunes Music and Movement, seeing our young families connect with each other and offer other areas of support, as needed. How Will Participants Be Better Off? Within the projects/programmes, we offer we see that people will gain the confidence to connect with and be made aware of ways to help themselves. This would be working in collaboration with other organisations, with services that can be offered to help increase community engagement and connection. Community Focus Trust is strong on focusing on the needs to help reduce and overcome barriers for those in our community, giving this practical help, through partnership. See Supporting Funding Measures document attached.	Staff Assessment Community Focus Trust (CFT) is an innovative and agile community organisation that quickly responds to the community needs. The Community Focus Trust provides many community programmes and services that have been identified by the community as a need. These include: Monthly Community Lunches - the lunch connects people providing a sense of community care and support. CAP Money - is a free, fun, interactive course that helps people to take control of their finances. Fruit and Vege Co-op - every week approximately 140 packs are made up and distributed throughout the community within schools, the community centre and other organisations. BuyCycles - is a programme to improve access to bike ownership in individuals to support them in their recovery from alcohol or drug issues or in dealing with mental health issues. Community Garden - provide people with the opportunity to learn to grow vegetables. Kai Boxes - the Trust delivers 55 Produce Kai Boxes and 20 Essential Pantry Kai Boxes each week. They partner with Northgate Community Trust, Shirley Community Trust, The Neighbourhood Trust, St Albans community, and Te Puawaitanga Ki Otautahi Trust. Boxes are prioritised and given to those affected by Covid-19. The Trust is also exploring food response, security and sustainability and how their knowledge and experience can help bridge this gap. They are working in collaboration with Food Together on a social enterprise plan to look at addressing this need. CFT is seeking funding for their Manager and organisation overheads. The Manager's role is responsible to establish and develop networks and relationships, work with the community on initiatives and projects that address the community needs and responsible for all CFT policies, health and safety, employer and legal obligations. Community Focus Trust have applied for two year funding given their positive track record, strong community development approach and their ability to meet the ongoing needs of their community. It is recommended the Community Board consider Multi Year funding. Community Focus Trust focuses on the needs of the wider communities through collaborations. They continue to build their operations each year, with the purpose of focusing on connection, collaboration and being involved in building stronger communities through diversity and sustainability. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,000. Waikura Linwood-Central-Heathcote staff recommendation - \$2,000 (2021-22), \$2,000 (2022-23), \$2,000 (2023-24).
--	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062882	Organisation Name Delta Community Support Trust	Name and Description Community Advocacy Split - PI 50% / LCH 50% Delta Community Support Trust delivers community based services including budget advice, community meals, community garden, programmes for the disadvantaged and marginalised and those people who experience mental health issues and or a disability. Funding is sought for their Advocacy Worker who provides community advocacy and support.	Funding History 2020/21 - \$3,000 (Community Advocacy) SCF PI 2020/21 - \$3,000 (Community Advocacy) SCF PI 2019/20 - \$25,000 (Community Development Service and Operational Costs towards Wages and Operational Costs) SCF Metro 2018/19 - \$3,000 (Community Advocacy) DRF PI 2018/19 - \$3,000 (Advocacy Services) DRF LCH 2018/19 - \$30,000 (Wages and Operational Costs) SCF Metro Other Sources of Funding Rata Foundation - \$1,250 Lottery - \$1,250 Jansen Trust - \$2,000 (Pending)	Request Budget Total Cost \$10,750 Requested Amount \$ 6,000 56% percentage requested Contribution Sought Towards: Salaries and Wages - \$3,600 Rent/Venue Hire - \$150 Power - \$425 Training/Upskilling - \$70 Travel - \$80 Telephone and Internet - \$75 Administration - \$1,600	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Delta Community Support Trust towards wages for their Advocacy Worker.	Priority 2
----------	---	---	---	---	---	---------------------------------

Organisation Details: Service Base: 101 North Avon Road, Richmond, Christchurch Legal Status: Charitable Trust Established: 30/10/1995 Staff – Paid: 32 Volunteers: 60 Annual Volunteer Hours: 3783 Participants: 30 Target Groups: Social Services Networks: RCAN, NZ Budget Advisors, Baptist Union Neighbourhood & Justice Initiatives, Food Bank Forum, Affordable Fruit & Vege, Adult Community Education Aotearoa, SEWN, Volunteering Canterbury, Christchurch Refugee and Migrant Network, CDHB Older Persons Clinical Network. Organisation Description/Objectives: Delta is a Christian Community Development and Social Services Agency that builds caring communities in Richmond, surrounding suburbs and greater Christchurch. Out of the love of Christ we seek to meet the mental, physical, social, cultural and spiritual needs of our community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Offer five hours of Community Advocacy per week x 48 weeks to a total of 240 hours over 12 months. Provide a total of 160 instances of support over 240 hours of service delivery. Provide support to at least 30 people over the 12 month period. How Will Participants Be Better Off? Participants of the advocacy service will gain access to services they would not otherwise have been able to, including appropriate Work and Income payments, appropriate levels of housing quality, access to health, education, and immigration services. Along with the increased financial benefits, Delta believes there will also be increases in people's dignity, self-confidence, and quality of health - both physically and mentally.	Staff Assessment Delta Community Support Trust (Delta) delivers a range of community based services, including: budget advice, community meals, community garden, empowerment courses, counselling and life skills services, cultural support and a food bank. Delta provides programmes that break down social isolation, promote social inclusion and provide a feeling of ownership, place and community for all people. The membership is predominately benefit recipient renters, social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis. Delta is a meeting place for the most vulnerable. Delta's Community Development programme provides an extensive range of services including: low cost community meals, drop in café, budget advice, personal advocacy and support, counselling and life skills courses, food bank, budget advice, a community garden and gardening tutoring, cultural work (English to Speakers of Other Languages and international playgroup), and wider community development work through the Richmond Community Action Network and other collaborations. Three years ago Delta engaged an Advocacy Worker for initially three hours per week, then due to demand increased this to five hours per week. Delta reports they have achieved some good results for the people using their advocacy service, and feedback they have received is that there is a definite continued need (especially during this time of economic uncertainty due to the pandemic). The Advocacy Worker helps people struggling to engage with private landlords and government agencies (Work and Income New Zealand, Kainga Ora) and also the health, education, corrections and immigration; enabling clients to get the services they need. Although there are people in these agencies focused on making the system accessible, Delta often find the people they work with are simply not engaging. Delta establishes and builds ongoing relationships, connections and trust with people. This enables them to be able to help and support people using their services to engage with agencies they need to. Delta reports a range of people using their advocacy service such as single men with needs around homelessness, older adults with housing issues, and migrant mothers needing assistance with health issues, and educational needs for their children. Waikura Linwood-Central-Heathcote staff recommendation - \$3,000.
---	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063144	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	FC Twenty 11 Inc	<p>FC Twenty 11 Salary and Coaching Course Costs</p> <p>Split - PI 20% / FWH 50% / HHR 30%</p> <p>FC Twenty 11 is seeking funding to contribute to the following costs which will allow the Club to continue to provide opportunities to participate in sport:</p> <ol style="list-style-type: none">Coaching Staff - Football Director (Development Officer).Coaches Course Fees.	<p>2020/21 - \$3,000 (FC Twenty 11 Development Officer Salary and Operational Costs) SCF HHR</p> <p>2020/21 - \$4,500 (FC Twenty 11 Development Officer Salary and Operational Costs) SCF FWH</p> <p>2019/20 - \$6,000 (FC Twenty 11 Coaching, Equipment, Operating Costs) SCF HHR</p> <p>2019/20 - \$3,760 (FC Twenty 11 Coaching, Equipment, Operating Costs) SCF FWH</p> <p>2019/20 - \$1,000 (FC Twenty 11 Development Officer Salary and Operational Costs) DRF PI</p> <p>2018/19 - \$500 (FC Twenty 11 Development Officer Salary and Operational Costs) SCF PI</p> <p>2018/19 - \$4,500 (FC Twenty 11 Development Officer Salary and Operational Costs) SCF HHR</p> <p>2018/19 - \$6,500 (FC Twenty 11 Development Officer Salary and Operational Costs) SCF FWH</p> <p>Other Sources of Funding</p> <p>Registration Fees - \$35,000</p> <p>Sponsorship - \$3,000</p> <p>Other Grants - \$15,000</p> <p>Fundraising and selling of apparel - \$7,996</p>	<p>Total Cost</p> <p>\$80,996</p> <p>Requested Amount</p> <p>\$20,000</p> <p>25% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Salaries and Wages - \$15,000</p> <p>Training / Upskilling - \$5,000</p>	<p>\$ 1,000</p> <p>That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the FC Twenty 11 Incorporated towards the Football Director Salary and Coach Training/Upskilling.</p>	2

<p>Organisation Details:</p> <p>Service Base: 92 Yaldhurst Road, Sockburn, Christchurch</p> <p>Legal Status: Incorporated Society</p> <p>Established: 15/12/2010</p> <p>Staff – Paid: 1</p> <p>Volunteers: 100</p> <p>Annual Volunteer Hours: 2000</p> <p>Participants: 500</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Mainland Football, New Zealand Football.</p> <p>Organisation Description/Objectives:</p> <p>To provide all year round football opportunities to junior, youth, senior and masters players in the west of Christchurch.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers <p>Outcomes that will be achieved through this project</p> <p>The Club will provide football opportunities for junior and youth players to participate in football or futsal all year round.</p> <p>The Club will work with other sporting codes and participate in multi-sport events for junior and youth participants.</p> <p>The Club will continue to develop the skills of our volunteer coaches by offering education and support.</p> <p>The Club will offer holiday programmes and/or training sessions to meet community demand.</p> <p>How Will Participants Be Better Off?</p> <p>The Director of Football (DOF) not only oversees our programmes, but is also full hands-on with players and coaches. This role ensures that the programmes all work together, and that our members have the best experience. The close relationship between the DOF and the volunteer Board members ensures that teams are resourced appropriately, whether that is equipment, coaches, mentoring or playing uniforms. By offering a wide-range of community based products, we can ensure that all players have the opportunity to participate at their own level.</p>	<p>Staff Assessment</p> <p>FC Twenty 11 Incorporated are seeking funding to contribute to wages for their Football Director (Development Officer) and coaches course fees.</p> <p>FC Twenty 11 employ a full-time Football Director to co-ordinate and deliver a range of programmes and initiatives which are set as priorities in the Club Development Plan. This person formally had the title of Development Officer, but it is essentially the same role, but reflects the higher qualification of the current employee.</p> <p>The employment of a Football Director is not only critical to club licencing, but also the continued delivery of the programmes and services FC Twenty 11 provide to the community. Including their holiday and after school programmes, summer programme and skills centres. These are all initiatives which help to increase participation, growing their outreach in the community, raise awareness of recreational opportunities and increase enjoyment through more skills acquisition therefore keeping more children playing sport and leading healthy active lifestyles.</p> <p>FC Twenty 11 have 17 junior, eight youth and 14 senior teams as well as five teams (five to eight year olds) in their Fun Football and First Kicks programmes. Having a Football Director available increases the amount of trained staff within the Club, which means FC Twenty 11 are able to deliver football programmes in schools, as well as deliver community-based programmes such as holiday programmes, futsal programmes, and futsal/football skill sessions. It also helps to increase the quality of the training sessions offered to members, increasing their enjoyment and subsequently player retention.</p> <p>The Football Director also continues to foster a strong relationship with Riccarton cricket and tennis clubs under the banner of Riccarton Sports hub (RSH). Their role is integral to run the multi-sport programmes through RSH. The Club are working proactively alongside two other sports codes linked to the Riccarton hub. They continue to progress the establishment of a joint entity which will ultimately manage the joint facilities on Upper Riccarton Domain. They already work together to run a multi-sport school holiday programme every year in January. This year it was extended to include ultimate frisbee (so there were four sports involved).</p> <p>The Club have entered into an agreement with Burnside Cricket Club to use their clubrooms during winter; this is hopefully the start of a relationship with them to provide benefits to both clubs members and the community.</p> <p>FC Twenty 11 are also seeking funding to cover costs of up-skilling their volunteer coaches, which will continue to support their club licence. FC Twenty 11 recognise the importance of coach development and offer a range of New Zealand Football Youth and Junior coach education courses free of charge to any volunteer coach who is willing to invest the time to up-skill.</p> <p>The Club have sourced and are contributing a significant amount of money towards this project (\$60,996).</p> <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$6,000.</p> <p>Waipuna Halswell-Hornby-Riccarton staff recommendation - \$3,000.</p>
---	--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062795	Organisation Name Marist Albion Netball Club Incorporated	Name and Description Essential Equipment and Volunteers Recognition Project Split - PI 35% / FWH 65% Marist Albion Netball sporting equipment and volunteer retention programme.	Funding History 2020/21 - \$780 (Equipment and Materials) SCF PI 2020/21 - \$1,000 (Equipment and Materials) SCF FWH 2019/20 - \$1,500 (Recognition of Club Coaches) SCF FWH 2018/19 - \$200 (Equipment for Juniors) SCF PI 2018/19 - \$700 (Equipment for Juniors) SCF FWH Other Sources of Funding None Stated	Request Budget Total Cost \$ 5,543 Requested Amount \$ 5,543 100% percentage requested Contribution Sought Towards: Equipment/Materials - \$4,043 Volunteer Recognition - \$1,500	Staff Recommendation \$ 800 That the Waipapa Papanui-Innes Community Board approve a grant of \$800 from its 2021-22 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards equipment and materials.	Priority 2
----------	---	---	---	--	---	---------------------------------

Organisation Details: Service Base: C/- 181 Condell Avenue, Papanui, Christchurch Legal Status: Incorporated Society Established: 10/03/1997 Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 3800 Participants: 230 Target Groups: Sports/Recreation Networks: Affiliated member of the Christchurch Netball Centre and Netball New Zealand.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Enter and manage approximately 20 junior (trials still underway) into the CNC competition. Enter and manage five to six senior teams including our Kiwiable team into the CNC competition. Each team is provided sufficient gear bags and equipment to allow them quality trainings and game time. Retention and recruitment of volunteers to assist with club activities. How Will Participants Be Better Off? To have a club that is welcoming and inclusive. To have a well run club that creates opportunities for players to connect and build a strong community. To provide members the opportunity to play netball which enhances both their physical and mental wellbeing and supports their development in leadership and team work.	Staff Assessment Marist Albion Netball Club (Club) is a non-profit sporting club, focused on providing an opportunity for young children, adults and a Kiwiable team to play netball. They have a strong sporting club, with 230 members and provide an opportunity for members to play social and competitive netball. The Club's goal is to instil a love of the game, foster team-work, and make life-long friendships whilst encouraging a healthy lifestyle through activity. The Club supports 26 netball teams by providing coaches, uniforms, equipment and gear bags. Through the season they run coaches evenings, club nights and junior and senior prize-givings, all of which is done by their committee volunteers. On top of this work load, their committee members work hard throughout the season, to get all their teams on court each weekend during the netball season. In order for the Club to retain and recruit volunteers it is essential that the Club cover any expenses incurred whilst in their volunteer role. Updating equipment is an ongoing cost and essential for their sport to happen and the Club are seeking funding to purchase new netballs and gear bags for their teams. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation and sporting experiences for their members. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,800.
---	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062536	Organisation Name Marist Albion Rugby Club Inc	Name and Description Operation of the Marist Albion Rugby Club Split - PI 45% / FWH 55% Cost associated with the operation of the Club.	Funding History 2020/21 - \$5,000 (Fixed club operational costs) SCF PI 2020/21 - \$3,200 (Fixed costs associated with the operation of the Club) SCF FWH 2019/20 - \$3,000 (Fixed costs associated with the operation of the Club) DRF PI 2019/20 - \$3,800 (Fixed costs associated with the operation of the Club) DRF FWH Other Sources of Funding Subscriptions - \$16,000 Fundraising - The Club will continue to apply to trusts and gaming trusts.	Request Budget Total Cost \$80,434 Requested Amount \$20,780 26% percentage requested Contribution Sought Towards: Wages - \$15,000 (Development and Admin Officer) Other - \$780 (Website maintenance) Equipment - \$2,000 (Game balls, tackle bags) Volunteer recognition - \$3,000 (function and koha)	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Marist Albion Rugby Club Incorporated towards the cost of their Rugby Development and Administrator Officer.	Priority 2
----------	--	--	--	--	---	---------------------------------

Organisation Details: Service Base: Papanui Bowling Club and South Hagley Park Legal Status: Incorporated Society Established: 21/02/1996 Staff – Paid: 40 Volunteers: 400 Annual Volunteer Hours: 2000 Participants: 450 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union Organisation Description/Objectives: The Marist Albion Rugby Club is an amateur rugby club based in the north west of Christchurch for the benefit of members of our community who are interested in participating in rugby. We look to serve our community by offering an open environment where men, women, boys and girls can register and play rugby to keep fit and healthy.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities. Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Encourage civic participation. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Increase community engagement Provide community based programmes Outcomes that will be achieved through this project We will be able to continue to serve our community by offering a welcoming and open environment where men, women, boys and girls can register and play rugby to keep fit and healthy. We will continue to offer a development path for players who see rugby as potentially a career. We will support them to be the best they can be to give them the best opportunity to make a living from rugby. We will look to help community volunteers who are interested in coaching rugby and learn their trade in a high performance environment. We are lucky enough to have former All Black Ben Blair coaching our Senior team and he openly shares his knowledge with developing coaches. We provide an opportunity for new members of the community to build relationships and make connections with members that they would have never met before through participating in rugby in any level or form. How Will Participants Be Better Off? We will be able to continue to operate as a rugby club and serve our community and its members.	Staff Assessment This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Marist Albion Rugby Club (Club) to deliver quality recreation experiences for the children, youth, and adults. The Club is based in the north west of Christchurch and has 450 members with over half of these being Junior or Colt players. The players range from six years through to 55 years. The Club faces increasing compliance requirements and costs. The decreasing availability of skilled volunteers has meant the Club needs to employ staff to ensure the Club is run safely and efficiently. One year on the Club are still facing uncertainty with player numbers and subscriptions along with a reduction in grant funding revenue from Gaming Trust Funders that has traditionally been a revenue source for their sports club. The Club is also very aware of not increasing subscriptions as many families will not be in the same financial position they were in previous years. The Club would like to keep subscriptions at an affordable level for families. Research has demonstrated that physical activity and connecting with others is beneficial for people's health and wellbeing. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,500.
---	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062948	Organisation Name Merivale Papanui Cricket Club	Name and Description Community Cricket Equipment Split - PI 50% / FWH 50% Cricket Equipment.	Funding History 2019/20 - \$1,000 (Junior Cricket Equipment) SCF PI 2019/20 - \$3,500 (Junior Cricket Equipment) SCF FWH 2017/18 - \$500 (Cricket Balls) SCF PI 2017/18 - \$2,000 (Cricket Balls) SCF FWH 2016/17 - \$500 (Cricket Balls) SGF SP 2016/17 - \$1,300 (Cricket Balls) SGF FW Other Sources of Funding None Stated	Request Budget Total Cost \$17,028 Requested Amount \$10,000 59% percentage requested Contribution Sought Towards: Equipment - \$10,000 (Cricket balls)	Staff Recommendation \$ 2,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Merivale Papanui Cricket Club towards the cost of purchasing Junior cricket balls.	Priority 2
----------	---	---	--	---	---	---------------------------------

Organisation Details: Service Base: Edgar MacIntosh Park, Condell Avenue, Bryndwr, Christchurch Legal Status: Incorporated Society Established: 1/10/1968 Staff – Paid: 0 Volunteers: 33 Annual Volunteer Hours: 400 Participants: 265 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Association. Organisation Description/Objectives: To provide a cricket club for players of all ages and abilities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Club members have the right equipment to take part in the game of cricket. How Will Participants Be Better Off? Members will be able to play the game in a fair manner. Members' health and wellbeing will increase. Members will be able to connect and develop social relationships. Members will develop a sense of identity and belonging.	Staff Assessment The Merivale Papanui Cricket Club (Club) was established in 1968 when the Merivale and Papanui (formerly Northcote) clubs amalgamated. The founding clubs date back to the 1920's and 30's. The Club is based at Edgar MacIntosh Park and the clubrooms were built on the Park in 1972. The Club currently has 135 junior players that play on Saturdays throughout the summer. The Club's objective is to provide opportunities and foster cricket and associated activities for its members. They also aim to provide facilities and resources for children to actively participate in a team sport while learning new skills and making friends. The Merivale Papanui Cricket Club are budgeting on 12 junior teams for the 2021/22 cricket season and are requesting funds to go towards the purchase of cricket balls The Club needs to replace cricket balls every year due to wear and tear. Having good cricket balls is especially important to ensure the competition is fair and bats are not damaged. The Club would like all teams to be equipped with the essentials to play the game fairly and feel part of a team. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years. This programme is a low financial risk with high social outcomes. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,000.
---	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063076	<p>Organisation Name</p> <p>Nor'west Brass Incorporated</p>	<p>Name and Description</p> <p>Running a Community Brass Band With a Focus on Training</p> <p>Split - PI 40% / FWH 41%</p> <p>Nor'west Brass is a community brass band that encourages participation for a large age range of 6 to 80+ and is open to all social, economic and cultural groups.</p>	<p>Funding History</p> <p>2020/21 - \$6,000 SCF PI 2020/21 - \$3,500 SCF FWH 2019/20 - \$3,500 SCF FWH 2019/20 - \$4,500 SCF PI 2018/19 - \$1,200 (Promotion Gazebo and Banners for Community Events) DRF FWH</p> <p>Other Sources of Funding Membership Fees - \$8,400 Instrument Hire - \$3,600 Band Fundraising - \$4,000 Other Funders - \$3,450 (Ongoing applications - Rotary, D.I.A. - COGS, etc).</p>	<p>Request Budget</p> <p>Total Cost \$36,700</p> <p>Requested Amount \$17,250 47% percentage requested</p> <p>Contribution Sought Towards: Equipment/Materials - \$3,000 Salaries and Wages - \$5,000 Rent/Venue Hire - \$3,000 Administration - \$250 Other - \$1,000 (Affiliation fees - local and national) Other - \$3,000 (Insurance - instruments and public liability) Other - \$2,000 (Music)</p>	<p>Staff Recommendation</p> <p>\$ 6,000</p> <p>That the Waipapa Papanui-Innes Community Board approve a grant from its Strengthening Communities Fund for 2021-22 of \$6,000 to Nor'west Brass Incorporated, towards Running a Community Brass Band with a Focus on Training.</p>	<p>Priority</p> <p>2</p>
----------	--	---	--	--	---	--

<p>Organisation Details:</p> <p>Service Base: 59 Hewitts Road, Merivale, Christchurch</p> <p>Rehearsal rooms at Rangī Ruru High School</p> <p>Legal Status: Incorporated Society</p> <p>Established: 14/03/2014</p> <p>Staff – Paid: 0</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 1601</p> <p>Participants: 98</p> <p>Target Groups: Community Development</p> <p>Networks: Brass Band Association of New Zealand, Canterbury Provincial Brass Bands Association.</p> <p>Organisation Description/Objectives:</p> <p>Nor'west Brass is a community brass band covering north west Christchurch, with a strong focus on developing young players. Our vision is to increase the number and quality of brass player, be an active part of the community and develop players with great attitude, musicianship and skills.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth and Children's Strategies Ageing together Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Foster collaborative responses <p>Outcomes that will be achieved through this project</p> <p>Groups receiving regular rehearsals greater than or equal to three.</p> <p>Membership greater than or equal to 80 players.</p> <p>New beginners started in the year greater than or equal to 10.</p> <p>20 plus Public events in the year (performance / demonstrations etc.)</p> <p>How Will Participants Be Better Off?</p> <p>As well as opening up a lifetime of fun, friends and participation in community, music can lead to success in many other areas of life. For our younger members, the team work and focus required within the band can lead directly to benefits with their school work and, learning to play a brass instrument before entering high school can help to maximise the opportunities these schools have to offer. By performing at events around the community, the members of the band gain a greater awareness of and sense of belonging to the extended community.</p>	<p>Staff Assessment</p> <p>Nor'west Brass was formed in 2014 to address the shortage of opportunities to learn and play brass instruments and to create a training environment within the north west area of Christchurch. The band has been set up as a community-based programme, initially with a focus on recruitment at the primary school age, but also open to all ages. The organisation employs a sustainable focus on promoting music, developing new players, and giving everyone a chance to 'try an instrument' at events which is always very popular. This flax roots community approach has increased the capacity of available brass players within the Christchurch area. The organisation have an active policy to work and perform with other groups in the community, which provides an increased awareness of other community programmes and events and an exchange of skills.</p> <p>The Nor'west Brass motto is "Banding together for a creative community".</p> <p>The band membership ranges from six years old to 80.The band provides educational talks in two or three primary schools each year and attends various community events where the public can try an instrument and learn what it is all about. As well as training a large number of players within the band, the band is active at Christchurch City Council events. They also look to introduce audiences to the fun of brass bands with a goal of playing in the community more than 20 times a year. Within the first six years, the band has managed to grow into one of the largest brass bands in the country with around 98 playing members spread over five groups and is still expanding.</p> <p>Canterbury is an area of real potential to be an area of excellence for brass bands in New Zealand. Currently with the Army band as well as two of the top 'A' grade bands in the country (Woolston and Canterbury). However, to keep this growth going, new players are required to support all the bands in the area and Nor'west Brass are providing training and a pathway for their members.</p> <p>The Band has a continuous improvement policy for their volunteer structure to spread the load so that they can keep providing services to the community for many years to come. They keep their cost to members and audiences low as they are committed to keeping their services as accessible as possible.</p> <p>This project provides support towards artistic, social, and recreational initiatives, which build and develop community wellbeing, training and musical development.</p> <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,500.</p>
---	--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062982	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Packe Street Park and Community Garden	Continuing Maintenance and Development of Packe Street Park Split - PI 50% / LCH 50% Packe Street Park and Community Garden Inc group are a voluntary group that care for, maintain and run programmes and activities in the Packe Street Garden. Funding is sought for Co-ordinator wages, new equipment and contribution to their community events.	2020/21 - \$2,000 (Ongoing maintenance and improvement) SCF PI 2020/21 - \$2,500 (Ongoing maintenance and improvement) SCF LCH 2019/20 - \$2,500 (Equipment and Materials) SCF PI 2019/20 - \$2,500 (Equipment and Materials) SCF LCH 2018/19 - \$3,648 (Packe Street Garden Security and Sustainability) SCF LCH 2018/19 - \$1,500 (Security and Sustainability) SCF PI Other Sources of Funding Rata Foundation - \$10,000 (to apply) Lottery - \$5,000	Total Cost \$24,700 Requested Amount \$ 8,000 32% percentage requested Contribution Sought Towards: Salaries and Wages - \$5,000 Equipment/Materials - \$1,500 Other - \$1,500 (Community events)	\$ 2,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Packe Street Park and Community Garden towards equipment and materials and their Co-ordinator's salaries.	2

Organisation Details: Service Base: 125-129 Packe Street, Edgware, Christchurch Legal Status: Incorporated Society Established: 29/03/1996 Staff – Paid: 2 Volunteers: 21 Annual Volunteer Hours: 1580 Participants: 3,000 Target Groups: Community Development Networks: Volunteering Canterbury, Christchurch Community Gardens Association. Organisation Description/Objectives: To maintain and develop Packe Street Park and its community garden for the enjoyment and benefit of the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyFood Resilience Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Will continue to contract two co-ordinators with complementary skills for a combined total of 16 hours per week. Will continue to develop new areas and listen to our diverse community when they tell us what they want and teach us different ways of growing and using produce. Will continue to engage the community in working bees, workshops, and events to encourage a sustainable and green community. How Will Participants Be Better Off? Packe Street Park and Community Garden provide the opportunity for community engagement in a non-judgemental environment, where anyone can make a valuable contribution regardless of personal or social difficulties. The park is a healing and relaxing space for all.	Staff Assessment Packe Street Park and Community Garden is for the enjoyment and education of people of all ages within the local and wider communities of Christchurch. They run regular, weekly, working bees at the garden, organise events around Matariki, fruit tree pruning time and carol singing at Christmas. The park and garden is continuously open meaning that it is possible for many people to benefit from the garden at times that suit them. There are fruit trees, vegetables, herbs and flowers for anyone who wants to pick these. Also there is the provision of educational activities for local schools. The park and gardens provides an environment for volunteers from all sectors of society to give back to the community. Packe Street Park and Community Garden is continuing to redevelop areas of the park according to their long-term development plan into special purpose areas, such as a medicinal garden. Packe Street Park and Community Garden has seen an increase of numbers of people coming to the park over recent months seeking social contact and meaningful activity. Volunteers and co-ordinators encourage the community and local residents to think of Packe Street Park as their garden and to engage on whatever level they choose. For some, this is a welcoming place to come and socialise, learn new skills and volunteer. Packe Street Park and Community Garden contracts two co-ordinators whose role is to work with and co-ordinate volunteers to keep the park well maintained, healthy and beautiful. Waikura Linwood-Central-Heathcote staff recommendation - \$2,300.
---	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062944	Organisation Name Papanui Redwood Association Football Club Incorporated	Name and Description Club Activities Operational costs for the Football Club.	Funding History 2019/20 - \$3,500 (Operational costs) DRF PI 2018/19 - \$2,000 (Volunteer Recognition and Rental Costs) SCF PI 2018/19 - \$800 (Venue Hire and Volunteer Expenses) SCF FWH 2017/18 - \$5,000 (New Portable Goal Posts, Volunteer Recognition, Rent) SCF SP Other Sources of Funding Registration Fees - \$15,000 Sponsorship - \$3,750 Funds on Hand - \$8,000	Request Budget Total Cost \$53,500 Requested Amount \$22,100 41% percentage requested Contribution Sought Towards: Rent/Venue Hire - \$5,000 Volunteer Recognition - \$5,000 Power - \$1,500 Equipment/Materials - \$1,600 (Two new playing strips) Equipment/Materials - \$2,000 (Balls and training equipment) Equipment/Materials - \$1,000 (Trophies and engraving) Training/Upskilling - \$5,000 Administration - \$1,000	Staff Recommendation \$ 3,500 That the Waipapa Papanui-Innes Community Board approve a grant of \$3,500 from its 2021-22 Strengthening Communities Fund to the Papanui Redwood Association Football Club Incorporated towards the cost of their operating costs.	Priority 2
----------	--	---	--	---	--	---------------------------------

Organisation Details: Service Base: Redwood Park, Sturrocks Road, Redwood, Christchurch Legal Status: Incorporated Society Established: 30/01/1984 Staff – Paid: 0 Volunteers: 25 Annual Volunteer Hours: 2500 Participants: 300 Target Groups: Sports/Recreation Networks: Mainland Football and NZ Football Organisation Description/Objectives: Provide a community-based football club for anyone from under six to over 60.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Maintain or increase membership. Further develop Junior and Intermediate grade training, particularly for females. Continue to provide new playing strips throughout the whole Club. Ensure a successful and enjoyable season for all members (win or lose on the pitch) and continue the financial viability of the Club. How Will Participants Be Better Off? Provide a safe and friendly environment in which they may learn new skills, socially interact with like-minded people in the community and improve their wellbeing and overall fitness.	Staff Assessment Papanui Redwood Association Football Club (Club) was first established in 1974 originally as a section of the Papanui Working Men's Club. In 1983 the Club moved away from the Working Men's Club and added the name Redwood. The Club currently uses Owen Mitchell Park, Redwood Park and St James Park as their home grounds. The Club has approximately 300 members, ranging in age from six years through to 66 years with the majority of these being junior members. The Club's current running costs every year include equipment, rent, power, training, and competition costs. The Club are currently fundraising to replace the lights at Owen Mitchell Park and would like to keep subscriptions at affordable rate for families. The Club rents Harewood Cricket clubrooms during the winter months. Best practice encourages hubbing where groups with similar purposes (sport) can share resources. The Club also needs to replace balls, training equipment, and new playing strips. The Club is reliant on the good will and skills of volunteers, and being able to offer training courses to upskill volunteers ensures the Club offers a quality recreation experience. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years. Informal feedback from youth justice suggests that young people who are in organised sport are much less likely to get mixed up in criminal offending. This programme is a low financial risk with high social outcomes.
---	---	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063027	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Richmond Community Garden Trust	<p>Richmond Community Garden (RCG) Garden Operational Costs</p> <p>Split - PI 30% / LCH 70%</p> <p>The Richmond Community Garden Trust (RCGT) have three acres of residential Red Zone land and a small patch beside Avebury House that they are kaitiaki (guardians) for. They have used this space to create community garden, a cut flower garden, food forest, nature play spaces including a mud kitchen, arts connected to nature as well as ecological restoration areas.</p> <p>Richmond Community Gardens is seeking funding for the salary of their Community Development Worker, administration and project costs.</p>	<p>2020/21 - \$2,000 (Richmond Community Garden) SCF PI</p> <p>2020/21 - \$9,000 (Richmond Community Garden) SCF LCH</p> <p>2020/21 - \$19,600 (Garden of Curiosities - mushroom room) Red Zones Transformative Land Use Fund</p> <p>2019/20 - \$2,500 (Matariki in the Red Zone) Red Zones Transformative Land Use Fund (Yr 1 of 2)</p> <p>2019/20 - \$2,000 (Wages, Admin, Signage) SCF PI</p> <p>2019/20 - \$8,000 (Wages, Admin, Signage) SCF LCH</p> <p>Other Sources of Funding</p> <p>Rata Foundation - (Pending)</p> <p>COGS 2021 - (Pending)</p> <p>Richmond Community Garden Income - Approximately \$5,000</p>	<p>Total Cost</p> <p>\$39,676</p> <p>Requested Amount</p> <p>\$17,500</p> <p>44% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Salaries and Wages - \$15,000</p> <p>Power - \$500</p> <p>Administration - \$750</p> <p>Volunteer Expenses - \$750</p> <p>Other - \$500 (Event costs)</p>	<p>\$ 2,000</p> <p>That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund and \$2,000 from its 2022-23 Strengthening Communities Fund to the Richmond Community Garden Trust towards salary for their Community Development Worker.</p>	2

<p>Organisation Details:</p> <p>Service Base: 9 Eveleyn Couzins Avenue, Richmond, Christchurch</p> <p>Legal Status: Charitable Trust</p> <p>Established: 14/02/2017</p> <p>Staff – Paid: 2</p> <p>Volunteers: 30</p> <p>Annual Volunteer Hours: 10000</p> <p>Participants: 5,000</p> <p>Target Groups: Community Development</p> <p>Networks: Canterbury Community Gardens Association, Food Resilience Network, Volunteering Canterbury.</p> <p>Organisation Description/Objectives:</p> <p>We are a pioneer organisation leading the charge in food resilience, ecological restoration and community engagement in the former residential Red Zone.</p> <p>Our mission:</p> <p>Create a safe community space for our volunteers, locals and our wider network to enjoy, learn and connect.</p> <p>Produce enough food to donate to the food banks and for our community to self harvest.</p> <p>Two acres of appropriately planted natives, perennials, food crops, fruit trees and ornamental plants.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Food Resilience Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses <p>Outcomes that will be achieved through this project</p> <p>Hold three key events each year that attract over 700 people and at least one workshop per month.</p> <p>Open five days a week from 9.30am to 2.00pm.</p> <p>Have over 800 volunteer hours per month.</p> <p>Helped two people back into paid work this year.</p> <p>How Will Participants Be Better Off?</p> <p>We know that our participants are better off from the feedback we receive by word of mouth, and our social media accounts. We show achievement against what is set out in our operations plan and by gathering qualitative and quantitate data. Volunteer hours, volunteer retention, food donation, project completion, plantings, numbers of attendees to the workshops, events and increased sales in our little shop. We regularly post pictures and videos to our Facebook site and recently trained a number of our team on digital storytelling in order for us to capture the stories directly from the people that have become part of our special place.</p>	<p>Staff Assessment</p> <p>Richmond Community Garden have three acres of residential Red Zone land and a small patch beside Avebury House that they are responsible for. Activities, including a community garden, a cut flower garden, Food Forest, Nature Play spaces including a mud kitchen, Arts connected to Nature as well as ecological restoration areas.</p> <p>Richmond Community Gardens has large groups of regular volunteers with varying needs and capabilities including spectrum disorders, mental health issues, dementia and immigrants. They have a number of school groups attend weekly and throughout the month.</p> <p>RCGT has proved itself competent in both the practical gardening skills and in planning and executing a strategic and business plan. They are well aware of the social enterprise and social development potential in the area and are working actively to fulfil this potential, with plans of a community café on site well under way. Their Little Shop is open on Wednesday and Saturday mornings, RCGT make products from the things they grow such as hand creams, olive oil, jams and chutneys, worm wee and planter sticks. The income from the store helps and is part of their self-sufficiency strategic goal.</p> <p>The Community Development Worker role is to work with individuals, families, volunteers and local organisations to bring about social change and improve the quality of life in the Richmond area. Also to inspire, support, and offer guidance and opportunities for the community to make improvements in their own garden space.</p> <p>The Richmond Community Trust have applied for two year funding given their clear strategic direction, community development approach and the success of the project. It is recommended that the Community Board consider Multi Year funding.</p> <p>Waikura Linwood-Central-Heathcote staff recommendation - \$10,000 (2021-22), \$10,000 (2022-23).</p>
--	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062825	Organisation Name Richmond Residents and Business Association	Name and Description Community Capacity Builder Split - PI 50% / LCH 50% The Richmond Residents and Business Association seeks funding towards the employment of a Community Capacity Builder who will focus on greater community connectedness, participation and engagement. Supporting and strengthening local projects and activities, the Capacity Builder will also build and connect the social and economic elements unique to Richmond and support the development of a strong local economy.	Funding History 2020/21 - \$4,000 (Community Capacity Builder) DRF PI 2020/21 - \$450 (Richmond Village clean-up) Light Bulb Moments Fund LCH 2019/20 - \$4,000 (Community Project) DRF LCH 2018/19 - \$600 (Administration costs) DRF PI 2018/19 - \$4,000 (Towards set-up and projects) DRF LCH Other Sources of Funding Rata Foundation - To apply Enliven Spaces - To apply COGS - Coming up	Request Budget Total Cost \$45,500 Requested Amount \$13,500 30% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,000 Administration - \$500 Other - \$3,000 (Project costs - alley way, Wayfinding)	Staff Recommendation \$ 5,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$5,000 from its 2021-22 Strengthening Communities Fund to the Richmond Residents and Business Association towards the salaries and wages of their Community Capacity Builder.	Priority 2
----------	---	---	---	---	--	---------------------------------

Organisation Details: Service Base: PO Box 26115, North Avon, Christchurch Legal Status: Incorporated Society Established: 28/11/2018 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 1000 Participants: 10,000 Target Groups: Community Development Networks: ICAN Organisation Description/Objectives: To actively involve the community when promoting projects which enhance the quality of the resident and business communities' lives in the Richmond area. To provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Foster collaborative responses Outcomes that will be achieved through this project Deliver at least one physical project for the enhancement of the suburb per annum. Increase our membership both business and individuals. Increase participation in volunteer opportunities. Deliver two comprehensive stories highlighting an aspect or individual in our suburb per month. How Will Participants Be Better Off? It is well documented that when people feel good and connected to the community they live in it increases wellbeing, reduces crime and the downstream effects on both our health systems and police. This group has a proven track record in helping small sections of their community to negotiate the bureaucracy to achieve outcomes on issues that may often be small but affect the overall enjoyment of the people that live here. Working with the businesses to tidy up the main business area and activate it will bring more selection for local residents so they do not have to travel outside the suburb to get what they need.	Staff Assessment Born from a shared vision to improve the community the Richmond Residents and Business Association (RRBA) was formed in 2018. They are an active committee with the best intentions of the suburb and those who live within it as their core objective. Now more than ever the local community must be resilient, connected and healthy and they are stepping up their activity and engagement to ensure this happens. The core purpose of the Association is to actively involve the community when promoting projects which enhance the quality of the resident and business communities' lives in the Richmond area. They provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community. They aim to achieve their purpose through a transparent, collaborative, respectful, empathetic and acceptance of the diversity, views and needs within the community. The RRBA have worked hard to develop strong relationships within their community and the Christchurch City Council elected officials and staff. The 'We Are Richmond' brand underpins the RRBA ethos that is about the diverse array of people that go to making Richmond the vibrant place that it is and the recovery of a sense of community and economy. Volunteers have invested a lot of time and energy into developing the RRBA, connecting the community and businesses and have created momentum that warrants and supports a regular paid position. The key objective of employing a Community Capacity Builder is to ensure the momentum gained currently by volunteers is sustainably continued, projects and activities are developed, volunteer burnout is avoided as is the potential loss of the essential leaders in the community. The role of the Community Capacity Builder will be to: (a) Focus on building further capacity in the network through greater community participation, connecting residents to each other and the organisation. (b) Increase the number of volunteers caring for the overall health and wellbeing of the community. (c) Embrace being kaitiakitanga of the land which the community are lovingly restoring to provide mahinga kai. The Community Capacity Builder also has the responsibility to build and connect the social and economic elements unique to Richmond and act as a catalyst to developing a strong local economy. Waikura Linwood-Central-Heathcote staff recommendation - \$5,000.
--	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062771	Organisation Name Shirley Rugby League Football Club Inc	Name and Description Providing a Club to Promote and Play Rugby League For all Ages and Genders The Club's objective is to provide facilities to coach, play rugby league in the greater Shirley community and encourage better health and fitness.	Funding History 2020/21 - \$3,000 (Summer Overheads) SCF PI 2019/20 - \$2,646 (Summer Overheads) DRF PI 2018/19 - \$3,000 (Summer Overheads) SCF PI 2017/18 - \$1,000 (Security and Power) SCF PI Other Sources of Funding None stated for this project. The Club runs raffles throughout the year for maintenance of the Club, they also hold hangi's at least every six weeks to help raise money. The Club also hires the club rooms out to help cover costs. Subscriptions are kept to a minimum and mostly go towards the Canterbury Rugby League fees.	Request Budget Total Cost \$11,340 Requested Amount \$11,340 100% percentage requested Contribution Sought Towards: Power - \$3,660 Telephone and Internet - \$1,212 Other - \$6,468 (Insurance)	Staff Recommendation \$ 3,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$3,000 from its 2021-22 Strengthening Communities Fund to the Shirley Rugby League Football Club Incorporated towards a contribution to their overheads.	Priority 2
----------	--	---	---	--	---	---------------------------------

Organisation Details: Service Base: 33 Briggs Road, Mairehau, Christchurch Legal Status: Incorporated Society Established: 4/07/1968 Staff – Paid: 0 Volunteers: 26 Annual Volunteer Hours: 1500 Participants: 200 Target Groups: Sports/Recreation Networks: Canterbury Rugby League, Sports Canterbury and Masters Rugby League. Organisation Description/Objectives: To provide Rugby League to the Shirley area and wider community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyChildren and Youth PolicyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity Outcomes that will be achieved through this project To provide a warm, safe facility and environment for all members of the Club and the community that meets health and safety requirements. To ensure there is a home-base for all the Club members. To provide a venue that enables the Club to have their fundraising hangi's. How Will Participants Be Better Off? Provide opportunities for community connections, a sense of belonging, and environment which enhances wellbeing. A place where culture is celebrated and valued. Provides a facility and an environment to improve their wellbeing, fitness and health.	Staff Assessment Shirley Rugby League Football Club Inc has been operating since 1956, and has been an Incorporated Society since 1968. The Club services a low socio-economic area. The Club in 2011 received a Bronze club mark award. The majority of members in the past have been children from low income families, who often find it difficult to pay subscription fees, In previous seasons only 25% of Junior players paid. With the effects of Covid-19 the Club is expecting more families will have difficulty paying. Subscriptions are kept to a minimum and only cover the Canterbury Rugby League levy costs. The Club has a large number of volunteers who are very active by providing coaching, transport and help with fundraising, team management and general duties. It is essential that the Club be able to cover its overheads over the summer period, have good security and insurance. The Club makes its facility available for other groups; this includes the Cook Island Association, Albion Softball, and a Fishing club. This project is a high delivery and low financial risk.
---	--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063065	Organisation Name Sockburn Park Amateur Swimming Club Incorporated	Name and Description Swimming and Water Safety Lessons Split - PI 22% / FWH 78% This project is to help subsidise the hire costs of the pool at Jellie Park Recreation Centre and recognise volunteers and support coaches to attend Swim NZ courses.	Funding History 2020/21 - \$1,540 (Swimming and Water Safety Lessons) SCF PI 2020/21 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH 2019/20 - \$1,800 (Swimming and Water Safety Lessons) SCF PI 2019/20 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH 2018/19 - \$2,200 (Swimming and Water Safety Lessons) SCF FWH 2018/19 - \$800 (Swimming and Water Safety Lessons) SCF PI Other Sources of Funding Registration Fees - \$27,301 Rata Foundation - \$1,000	Request Budget Total Cost \$39,101 Requested Amount \$10,300 26% percentage requested Contribution Sought Towards: Training/Upskilling - \$4,000 (Swim coach training for all 23 coaches - \$380 each) Training/Upskilling - \$1,000 (Preschool and toddler's swim coach training for seven coaches - \$299 each) Rent/Venue Hire - \$4,000 Equipment/Materials - \$1,000 Other - \$1,000 (Assistance to refugee families and families in difficult circumstance - five children) Administration - \$500	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards upskilling their volunteer coaches.	Priority 2
----------	--	--	---	---	---	---------------------------------

Organisation Details: Service Base: Jellie Park, 295 Ilam Road, Burnside, Christchurch Legal Status: Incorporated Society Established: 3/11/1970 Staff – Paid: 0 Volunteers: 23 Annual Volunteer Hours: 1120 Participants: 250 Target Groups: Sports/Recreation Networks: Swimming New Zealand. Organisation Description/Objectives: Our main objective is to provide affordable and comprehensive swimming and water safety lessons for children in Christchurch, while growing leadership and coaching skills in youth.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project We will provide one hour swimming lessons on Sundays at Jellie Park from 6.00-7.00pm. All of our volunteers will attend swim teacher training. 10 of our volunteers will attend advanced swim teacher training. To assist five of our swimmers in need with discounted or no fees (e.g. refugee families, families going through tough times etc). How Will Participants Be Better Off? Children will be more equipped to participate safely in recreational swimming. Whanau will connect with other whanau - relationship building and social connectedness. Swimmers will be educated in race meets and have the opportunity to demonstrate their skills to their whanau. High School and university students will develop leadership skills and gain qualifications in swim coaching.	Staff Assessment The Sockburn Amateur Swimming Club is a long established, family orientated Club, that focuses on learn to swim programmes and water safety. Sockburn Pool was closed in 2006 and they are now based at Jellie Park and since 2006 the demographics of members has been changing. The Club now has more numbers as they have seen a dramatic increase in migrant members. The Club is run entirely by volunteers which allows them to offer learn to swim programmes at an affordable rate, less than half the cost of regular programmes. Their key point of difference to other learn to swim programmes is that they also incorporate deep water survival and water safety training to club members. Their Club atmosphere provides an opportunity for social connectedness, social engagement between families from varying location communities, ethnic communities and socio-economic communities. The Club is administered by volunteer parents and the coaches are a combination of parents and young people who have come through the Learn to Swim programmes. The Club aims to keep subscriptions as low as possible to ensure the programme is accessible and affordable to as many families as possible. They currently provide one hour weekly lessons for up to 85 children over 11 classes aged from three to 15 during school term time. The Club is requesting funds for various aspects of their programme, with the largest expense being pool hire costs which is approximately \$13,000 a year. Training, upskilling and coach development run by Swim New Zealand are also a very high expense, but essential for their programme. The Club have recruited eight new coaches (high school students from Burnside and Papanui High Schools) and the cost in order for them to gain qualifications in swim coaching is \$380 per person. Current coaches will also receive refresher first aid training and advanced swimming training. This project takes a community recreation approach targeting grass roots participation and skill development. The project is increasing the capacity of the Club to deliver quality recreation experiences for the children and youth in the Papanui-Innes and Fendalton-Waimairi-Harewood areas. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,000.
--	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062725	Organisation Name Spencer Park Surf Lifesaving Club Incorporated	Name and Description Lifeguard Training and Development Coaches 2021/22 Split - PI 20% / CB 70% Funding support is required towards the development and training of lifeguards to a very high standard that protects the community. To enable this to happen the Club employ an experienced and skilled Life Saving Coach to deliver the training and development to junior members.	Funding History 2020/21 - \$1,500 (Lifeguard Coach - Training and Development) SCF PI 2020/21 - \$2,000 (Lifeguard Coach - Training and Development) SCF CB 2019/20 - \$1,500 (Lifeguard Development and Training Co-ordinator) SCF PI 2019/20 - \$1,500 (Lifeguard Development and Training Co-ordinator) SCF CB 2018/19 - \$1,500 (Lifeguard Development and Training Co-ordinator) SCF PI 2018/19 - \$3,000 (Lifeguard Development and Training Co-ordinator) SCF CB 2017/18 - \$1,360 (Lifeguard Development and Training Co-ordinator) SCF PI 2017/18 - \$2,500 (Lifeguard Development and Training Co-ordinator) SCF CB 2017/18 - \$2,353 (Rebuild Spencer Park Surf Lifesaving Club and Community Centre) DRF CB 2017/18 - \$50,000 (Portable Water Supply Connection) LTP NCG Other Sources of Funding None Stated	Request Budget Total Cost \$ 6,000 Requested Amount \$ 6,000 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,000	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to Spencer Park Surf Lifesaving Club Incorporated towards the Lifeguard Development and Training Co-ordinator wages.	Priority 2
----------	--	---	--	--	--	---------------------------------

Organisation Details: Service Base: 150 Heyders Road, Spencer Park Beach, Christchurch Legal Status: Charitable Trust Established: 31/12/1969 Staff – Paid: 2 Volunteers: 14 Annual Volunteer Hours: 1400 Participants: 162 Target Groups: Safety Networks: Surf Life Saving New Zealand.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessEnhance community and neighbourhood safetyProvide community based programmes Outcomes that will be achieved through this project <p>Offer at least five training sessions per week through summer, split between beach/pool and junior/seniors.</p> <p>Particular focus on developing our Rookie junior lifeguards (Under 14s) to become patrolling lifeguards and upskilling our existing lifeguards to become Patrol Captains and IRB drivers.</p> <p>We will have a strong emphasis on recruiting new young members from the community to begin our beach programmes.</p> <p>Specialised training for our increased numbers in the call out squad for specific Coastguard and Police operations.</p> How Will Participants Be Better Off? <p>Participants will have access to high quality sessions and guidance to assist them in life saving goals. From Juniors developing beach awareness and gaining their lifeguard qualification, to our older lifeguards gaining specialised skills and roles within our club where they can use those skills to help the people of the community (which is the purpose of their training).</p>	Staff Assessment <p>The Spencer Park Surf Life Saving Club (Club) opened its new facility in January 2018. They have maintained the growth in membership which they experienced when the Club first re-opened and believe this success has been due to the Club Development programme. This programme focuses on managing the membership growth to ensure the new and existing members get the training and development they require. This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public.</p> <p>The Club Development Co-ordinator works with all members of the Club to provide at least five training sessions per week through summer (October to April) with a planned programme split between beach/pool and junior/seniors.</p> <p>The key focus is to increase the number and skill of new members and up-skill existing lifeguards to become patrol captains, Inflatable Rescue Boat crew and Inflatable Rescue Boat drivers. This will include individualised programmes to meet developmental needs of club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theory aspects of lifeguard training.</p> <p>The Club have found it increasingly difficult to get experienced lifeguard volunteers who have the required knowledge and skills to run their development programmes. The Lifeguard Development and Training Co-ordinator will ensure lifeguards are trained to carry out effective rescues and have an on-going programme of development. The Co-ordinator will also enable the Club's more competent lifeguards to compete on an equal platform at local, regional and national competitions. These competitions are centred on the quick response and rescue of patients, and allow the lifeguards to transfer skills learned during competition to live rescues. This application is a low delivery and financial risk.</p> <p>Waitai Coastal-Burwood staff recommendation - \$2,000.</p>
---	--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063010	Organisation Name St Albans Residents Association (SARA) Inc	Name and Description Te Kohinga St Albans Community Centre Split – PI 50% / LCH 25% / FWH 25% St Albans Residents Association (SARA) are the kaitiaki (guardians) of Te Kohinga - St Albans Community Centre. SARA are seeking funding for their Community Centre Manager.	Funding History 2020/21 - \$5,200 (Security cameras for Te Kohinga - St Albans Community Centre) DRF PI 2020/21 - \$1,100 (Skip Day) DRF PI 2020/21 - \$550 (History Group Booklet) DRF PI 2020/21 - \$895 (Software and Website Costs) SCF PI 2020/21 - \$55,000 (Community Organiser) CRP Fund (Yr 2 of 2) 2019/20 - \$55,000 (Community Organiser) CRP Fund (Yr 1 of 2) 2018/19 - \$7,000 (Edgware Village Beautification) DRF PI 2018/19 - \$7,500 (St Albans Community Centre) DRF PI Other Sources of Funding User Fees - \$30,000 (Estimated)	Request Budget Total Cost \$73,500 Requested Amount \$45,000 61% percentage requested Contribution Sought Towards: Salaries and Wages - \$30,000 Power - \$2,000 Volunteer Expenses - \$1,000 Administration - \$10,000 (including insurance and computer programmes) Telephone and Internet - \$1,000 Training/Upskilling - \$1,000	Staff Recommendation \$ 8,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$8,000 from its 2021-22 Strengthening Communities Fund to the St Albans Residents Association Incorporated towards their Community Centre Manager staff wages.	Priority 2
----------	--	---	--	---	---	---------------------------------

Organisation Details: Service Base: 1049 Colombo Street, St Albans, Christchurch Legal Status: Charitable Trust Established: 18/06/1996 Staff – Paid: 1 Volunteers: 45 Annual Volunteer Hours: 2500 Participants: 2,500 Target Groups: Community Development Networks: The Otautahi Partnership for Strengthening Community Organisations, Food Resilience Network, SOC, Volunteering Canterbury, Healthy Christchurch, One Voice Te Reo Ko, Shirley Community Network, Papanui Community Network. Organisation Description/Objectives: SARA's intention is to play a part in the development of a vibrant and healthy community brought about by involvement and empowerment of its residents.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Provide a clean, well maintained and welcoming facility for the community to organise and run projects, courses and events. Be responsive to and to provide programmes that are aimed at all sectors of the community including youth, elderly, migrants, tangata whenua, the business community and the not-for-profit sector and the general community at large. Have the Centre staffed so it is open to the public during the day and is a first point of contact for people giving information or directing the person to the appropriate interlocutor. This role is absolutely essential for the successful running the project. To develop the Centre as a civil defence hub. How Will Participants Be Better Off? Local groups will be supported and initiated. The participants will feel more connected to their community. Social isolation will be decreased. Participants will be involved in local activities. Volunteers will be supported. Social cohesion and wellbeing within the community will be improved.	Staff Assessment The St Albans Residents Association Incorporated (SARA) serves the wider St Albans community. SARA has a number of mechanisms to reach and connect with the St Albans community: the St Albans News, St Albans Community website, social media, community notice boards, regular membership mail outs and community discussions, which helps inform and connect neighbours and the St Albans community and increase the awareness of local activities, groups and events. SARA has the management responsibility for the Centre for the next ten years, this includes managing the bookings, activation, and cleaning of the space, as well as funding for all the activities within the building. A variety of programmes will be run and supported at the Centre as well as within the wider community. The Centre will also be the base for Neighbour Net, the St Albans News and the Community Activator. SARA aim is to deliver a multi-use suburban community facility that will: Meet diverse social, cultural and recreational needs. Provide a safe and comfortable environment for staff and visitors. Serve the neighbourhood catchment. Ensure that the Centre accommodates a mix of uses and activities. To help SARA meet their objectives they are seeking seed funding for a Community Centre Manager. The aim is once the Centre is well utilised and functioning to capacity this role will be self-sustainable. Currently there is a lot of enquires about hiring the Centre and it is vital to have someone to meet greet and show potential hirers kanohi ki te kanohi (face to face). The income generated from hirers is being used to: Employ a Centre cleaner, employ the Centre Manager from 4:00pm-7:00pm, operational costs and overheads and community projects that are identified in the St Albans Strategy. Te Kohinga is already at 25 percent hirer usage and the SARA business model is looking ahead to become self-sustainable and not to heavily rely on grant funding. This is a catch-22 as they need a Centre Manager to help with the bookings and enquiries to generate this income. Multi Year funding has been requested and is not being recommended given the new Centre is in its first year of operation. SARA wants to provide a welcoming and safe space for everybody. They want participants/visitors to enjoy their experience at Te Kohinga and regularly return and use this facility to connect, gather and learn. Waikura Linwood-Central-Heathcote staff recommendation - \$3,000. Waimāero Fendalton-Waimari-Harewood staff recommendation - \$2,000.
--	---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062584	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	St Albans Shirley Football Club Incorporated	Football Director - Driving Success for St Albans Shirley Football Club St Albans Shirley Football Club are seeking Funding support to with their Director of Football. They are responsible for delivery of the Clubs coaching, development and competition programmes, and assist with the volunteer, club communication, health and safety within the club.	2019/20 - \$3,500 (Operational costs) DRF PI 2019/20 - \$3,000 (Training of Coaches Costs) SCF PI 2018/19 - \$3,000 (Volunteer recognition, training of coaches and new goal posts costs) SCF PI 2017/18 - \$5,500 (Grassroots Football Project) SCF PI Other Sources of Funding Funds on Hand - \$10,000 Pub Charity - \$5,000	Total Cost \$30,000 Requested Amount \$15,000 50% percentage requested Contribution Sought Towards: Other - \$15,000 (our Director is a contractor through Coaching Solutions; we engage Coaching Solutions to provide quality people for our club)	\$ 4,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$4,000 from its 2021-22 Strengthening Communities Fund to the St Albans Shirley Football Club Incorporated towards the cost of the salary of Director of Football.	2

<p>Organisation Details:</p> <p>Service Base: 5A Massey Crescent, St Albans, Christchurch</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/01/1973</p> <p>Staff – Paid: 2</p> <p>Volunteers: 55</p> <p>Annual Volunteer Hours: 3744</p> <p>Participants: 400</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Mainland Football.</p> <p>Organisation Description/Objectives:</p> <p>St Albans Shirley Football Club is a successful, thriving, grassroots football club, catering for players of all ages, right in the heart of Christchurch.</p> <p>Our mission is to be 'a club on the move' and we continually aim to improve player training and experience to strengthen our community.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Community participation and awareness Reduce or overcome barriers <p>Outcomes that will be achieved through this project</p> <p>Increase in participation in sport - growth of sport for health and recreation.</p> <p>Creating opportunities to connect our 450 members with players from around Christchurch - building a strong community.</p> <p>Diversity in our membership - inclusion of those who may not consider team sport.</p> <p>Physical and mental wellbeing for our membership - supporting wellness, teamwork and commitment of our young people.</p> <p>How Will Participants Be Better Off?</p> <p>Our members value being part of a club that provides them with a sense of belonging and pride and the diversity of our membership drives inclusion. We are recognised as a club that provides a quality standard of coaching and development, which is a factor in many choosing to be a part of our community. This means our players grow relationships, are able to participate freely and have a sense of community. Our programmes have been developed to support people as a whole, which encourages their physical and mental wellbeing.</p>	<p>Staff Assessment</p> <p>The St Albans Shirley Football Club (Club) was formed in 1972. The Club has 439 players registered this year, aged from four to adults to play in their winter season. The Club also work with Coastal Spirit Football Club in the Youth and Women's football space and jointly enter teams (another 100 members) into the winter competition. Alongside this another 50 members play futsal year round. The Club is working with Mainland Football to deliver Futsal Skill in terms one and four at afterschool based programmes aimed at children not engaged in sport. The Club is also heavily involved in delivering a number a schools programme and work with St Albans Primary School, Paparoa Street School, Elmwood School, Shirley Primary School, Banks Avenue Primary School, Heaton Intermediate, Selwyn House, and Christchurch Girls High School.</p> <p>The Club's focus is on football for all, as well as providing opportunities for players to develop their potential and become the best they can be. The Club has five senior teams, three youth teams however the majority of their members are juniors. The Club's home ground is St Albans Park, and is where all Junior home games are played. The St Albans Park is being used by the Club to its capacity. The Club also use English Park (with a hire fee) for First Kicks and Fun Football programmes. Elmwood Park is used also for team training.</p> <p>The salary position continues to reflect the membership growth and the increased work required, the Club's year round activities and the need to continually provide a quality service. The Club is reliant on the good will and expertise of its volunteers. It is important that these volunteers receive training to ensure club members have a quality experience and they are equipped to undertake their roles. An ongoing cost to the Club is the need for new equipment. Old equipment needs replacing and as the Club grows there is an increasing need for more equipment.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years.</p> <p>This programme is a low financial risk with high social outcomes.</p>
--	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063068	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Elmwood Club Incorporated	<p>The Elmwood Club (TEC) Sports Equipment</p> <p>Split - PI 35% / FWH 65%</p> <p>The Elmwood Club was established nine years ago after identifying the commercial and social benefits of pooling resources and assets. They have grown into an integrated multi-code sports hub providing services to a wide variety of sporting clubs and community groups.</p> <p>The application is about seeking funding support for essential equipment purchases to help support the Clubs affiliated with the hub so they can grow and meet the demand of the community.</p>	<p>2020/21 - \$6,000 (Sports Co-ordinator and Community Development Officer Wages) SCF PI (Yr 1 of 3)</p> <p>2020/21 - \$25,000 (Sports Co-ordinator and Community Development Officer Wages) SCF FWH (Yr 1 of 3)</p> <p>2019/20 - \$25,000 (The Elmwood Club Facility Sports and Events Co-ordinator) SCF FWH (Yr 2 of 2)</p> <p>2018/19 - \$25,000 (The Elmwood Club Facility Sports and Events Co-ordinator) SCF FWH (Yr 1 of 2)</p> <p>2018/19 - \$5,000 (The Elmwood Club Facility Sports and Events Co-ordinator) SCF PI</p> <p>Other Sources of Funding</p> <p>None for this Project</p>	<p>Total Cost</p> <p>\$11,518</p> <p>Requested Amount</p> <p>\$11,518</p> <p>100% percentage requested</p> <p>Contribution Sought Towards:</p> <p>Equipment/Materials - \$11,518</p>	<p>\$ 1,750</p> <p>That the Waipapa Papanui-Innes Community Board approve a grant of \$1,750 from its 2021-22 Strengthening Communities Fund to The Elmwood Club Incorporated towards essential sports equipment for affiliated Clubs.</p>	2

<p>Organisation Details:</p> <p>Service Base: 83D Heaton Street, Strowan, Christchurch</p> <p>Legal Status: Incorporated Society</p> <p>Established: 29/04/2011</p> <p>Staff – Paid: 2</p> <p>Volunteers: 60</p> <p>Annual Volunteer Hours: 500</p> <p>Participants: 7,000</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Sport Canterbury, Mainland Football, Canterbury Hockey, Christchurch Netball, Metro Cricket, Bowls Canterbury, Canterbury Croquet.</p> <p>Organisation Description/Objectives:</p> <p>To strengthen the community through the delivery of sport and recreation to promote health and wellbeing.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>Outcomes that will be achieved through this project</p> <p>Increase community awareness of what is happening locally in sport and as a facility.</p> <p>Increase overall participation in activity and sport.</p> <p>Aim to increase event participation.</p> <p>The equipment to be able to support the affiliated Clubs and community participation programmes run by TEC.</p> <p>How Will Participants Be Better Off?</p> <p>The participants will have the equipment needed to be able to perform activities that we were not able to offer before. Additionally it will allow us to not have to borrow equipment off regional sporting organisations such as Bowls Canterbury. The participants will be able to perform the activities at a high standard due to having the right equipment. Additionally, a lot of the equipment will be beneficial for younger children as the equipment needed for them is smaller and which we currently do not have.</p>	<p>Staff Assessment</p> <p>The Elmwood Club (TEC) was established nine years ago after identifying the commercial and social benefits of pooling resources and assets. The Club initially created an umbrella organisation comprising of six sports clubs, it now comprises of nine clubs with aligned visions and values. These Clubs are: Old Boys Collegians Cricket Club, HSOB - Burnside Hockey Club, Elmwood Park Bowling Club, Elmwood Croquet Club, HSOB - Associated Football Club, St Nicholas Netball Club, Canterbury Handball, Shirley Volleyball Club, and Lincoln University Rugby Club.</p> <p>The advantages in developing sport club partnerships are now widely recognised and encouraged, especially now in the current climate with many sports getting back on their feet. These include increased capability at governance and operations levels, increased opportunities to attract funding and sponsorship, and a reduced workload for club volunteers through access to a shared administration support. This enables clubs to focus on the delivery of their sport. The participants benefit greatly from the services that The Elmwood Club offer as they are members of stronger and more sustainable clubs and community groups. The affiliated organisations are run more effectively which allows for a wider delivery of programmes that address the needs of the community.</p> <p>The Club are requesting funding towards the purchase of essential equipment, so in partnership they can assist their affiliated clubs deliver and expand opportunities for the community. This equipment is essential to host community events, deliver participation programmes at school and at TEC for all age groups.</p> <p>The current equipment pool cannot cater with the demand for the programmes, as TEC have multiple schools wanting to use the facilities before, during and after school times. Several of the clubs also require additional equipment to deliver modules at schools, a model of delivery that is successful with creating a positive connection with schools, TEC clubs and with parents.</p> <p>These connections not only assist the affiliated clubs, but also help increase activation levels in young children.</p> <p>Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,000.</p>
---	--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062687	Organisation Name The Linfield Cultural Recreational Sports Club Inc	Name and Description Kids in Sport Split - PI 56% / LCH 44% Our new Kids in Sport programme (previously KiwiSport) teaches children a range of sports and supports them to gain confidence and skills to join sports clubs. The schools taking part in the programme include Belfast, Northcote and Redwood Schools. Sessions are held before school, and lunch times.	Funding History 2020/21 - \$3,000 (KiwiSport programme) SCF PI 2020/21 - \$3,000 (KiwiSport programme) SCF LCH 2020/21 - \$1,000 (KiwiSport programme) SCF FWH 2019/20 - \$4,000 (KiwiSport costs) SCF PI 2019/20 - \$4,000 (KiwiSport wages) SCF LCH 2018/19 - \$4,000 (KiwiSport) SCF LCH 2018/19 - \$400 (KiwiSport) SCF CB Other Sources of Funding Sport Canterbury - Tu Manawa Active Aotearoa - \$12,000 (Pending) Southern Trust - \$20,000 (Pending) CERT - \$10,000 (Pending)	Request Budget Total Cost \$76,920 Requested Amount \$12,000 16% percentage requested Contribution Sought Towards: Other - \$12,000 (Release Sports)	Staff Recommendation \$ 4,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$4,000 from its 2021-22 Strengthening Communities Fund to The Linfield Cultural Recreational Sports Club Incorporated towards costs associated with running the Kids in Sport programme before school and at lunch times.	Priority 2
----------	--	---	--	--	--	---------------------------------

Organisation Details: Service Base: 56 Kearneys Road, Linwood, Christchurch Legal Status: Incorporated Society Established: 1/01/2002 Staff – Paid: 7 Volunteers: 6 Annual Volunteer Hours: 150 Participants: 1,500 Target Groups: Sports/Recreation Networks: We are associated with Sport Canterbury to implement the KiwiSport programme. Organisation Description/Objectives: To provide the opportunity for young people to participate in sport or cultural activities in the east of Christchurch. With the Linwood/Aranui/Bromley areas being lower socio-economic the desire is to help provide these activities at low cost. Linfield builds sporting ties with multiple sporting organisations in the area, where they can all share the grounds, clubrooms, administration and facilities (including a gym) and provide a strong base for the youth.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Involve approximately 1,500 primary school children in sport and physical activity during lunch times and before school. Increased physical activity, confidence, teamwork and sport-specific skills for the children involved. Confidence to join sports clubs outside of the school environment. How Will Participants Be Better Off? The children will have the opportunity to engage in a variety of sport options to both learn and develop skills that will give them the confidence to participate in sport outside of the school environment. The children also will learn and develop teamwork and leadership skills as well as gaining an increase in their physical, social and emotional wellbeing.	Staff Assessment The Linfield Cultural Recreational Sports Club (Club) serves as an administration base for individual sports and community groups. The Club specialize in providing administrative duties and financial management and planning for sport and community clubs. They currently service around 1,500 members and four Clubs, this includes: Coastal Spirit Football Club, Richmond Keas Softball, Linwood Rugby and Linwood Squash Clubs. The KiwiSport programme was established in 2012 and is a partnership with The Linfield Cultural Recreational Sports Club, Sport Canterbury and the participating schools. Last year the Sport Canterbury KiwiSport fund was ended and the Te Manua fund was established. The changing criteria of this funding was the catalyst for development of the Kids in Sport programme. This programme is for children before and during lunch times at schools. The programme focuses on game-based sports including, touch, netball, cricket, softball and other ball games and teaches the children basic sporting, leadership and team work skills. The schools also contract the Club to come into the schools to provide in school curriculum time and mentors teachers by assisting in their fundamental skill development therefore providing a better experience for children when they teach follow up sports sessions and so that they can increase the amount of sport that children are exposed to. Linfield has delivered this programme to Papanui-Innes schools over the last three years. This year they are delivering to five schools, three are in the Waipapa Papanui-Innes Community Board area. The schools taking part in the programme include Belfast, Redwood, and Northcote. This project is seeking funding support for those sessions that are held before school and lunch times. Northcote School receives a session every fortnight and Belfast and Redwood Schools receives a weekly session. Activities are game based and include a range of sports and recreation activities and instruction that is beyond the delivery of sports within the school PE curriculum. The programme targets inactive children giving them the opportunity to experience a variety of sports, increases their physical literacy, team work and leadership skills. The Club also deliver four Have a Go days, throughout the year which are structured to give usually two to three hours of sport rotations with 25 minutes per rotation. The children get a sample of sports such as softball, cricket, futsal, Aussie rules, hockey, rugby, league, netball, touch, and kiwi tag. Local Clubs are brought into these days to encourage easy transition to club sport. The next event will be in September, the date is to be confirmed. Venues are at the schools and this rotates to ensure every school has the opportunity to host and share costs. The programmes aim to give them the confidence, motivation and skills to become engaged in sport outside the school environment. Encouraging children to be involved at school level can lead to on-going involvement in organised sport throughout their lives and contributes significantly to community cohesion and wellbeing. Waikura Linwood-Central-Heathcote staff recommendation - \$2,000.
--	---	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063036	Organisation Name Waimairi Tennis Club	Name and Description Junior Administrator Salary Split - PI 30% / FWH 70% The Waimairi Tennis Club are seeking a contribution towards the salary for their Junior Club Administrator. The position is vital in the smooth running of their extensive junior programme.	Funding History 2018/19 - \$7,000 (Tennis Club Equipment, Operation and Administrative Expenses) SCF FWH Other Sources of Funding Registration Fees - \$2,570 Other Trusts (Pending)	Request Budget Total Cost \$ 8,970 Requested Amount \$ 6,400 71% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,400	Staff Recommendation \$ 1,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$1,000 from its 2021-22 Strengthening Communities Fund to the Waimairi Tennis Club towards its Junior Administrators salary.	Priority 2
----------	--	---	--	---	---	---------------------------------

Organisation Details: Service Base: 49 Watford Street, Strowan, Christchurch Legal Status: Incorporated Society Established: 2/09/2009 Staff – Paid: 4 Volunteers: 67 Annual Volunteer Hours: 500 Participants: 580 Target Groups: Sports/Recreation Networks: Tennis NZ, Tennis Canterbury Region. Organisation Description/Objectives: The purpose of the Waimairi Tennis Club is to: Promote, encourage and advance the game of tennis and to provide, control and maintain suitable grounds and premises for that purpose. This is achieved by providing top class facilities, an excellent range of coaching services and a fun, safe and friendly environment for people of all ages, gender, ethnicity and socio economic standing to be able to develop a life long love of activity and movement through playing tennis in a social or competitive capacity.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth StrategyChildren's StrategyCouncil Community Outcomes: Resilient CommunitiesCommunity Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Increase children and youth participation in regular activity and movement through the sport of tennis. Increase the participation of female youth in regular activity and movement through the sport of tennis. Provide suitable pathways for children and youth to reach their full potential through organised competition and tournaments. Provide opportunities for children, youth and their parents to become involved in a community activity as players, volunteers, officials or coaches and managers. How Will Participants Be Better Off? The participants will have an organised and efficient administrator that will enable all children and youth in the community to be able to participate and play tennis in a club with the facilities, coaches and support personnel to allow them to develop to their highest level of achievement.	Staff Assessment The Waimairi Tennis Club was established in 1929 and is located on Watford Street near St Andrews College. The facility has three synthetic grass courts suitable for multi sports and four new hard courts. Six of these courts have lights and there is a club house with showers, changing rooms, kitchen and lounge. Waimairi Tennis Club is now the largest tennis club in New Zealand with 382 juniors, 186 seniors and caters for up to 800 primary aged children through the schools coaching programme. In 2020-2021 the Club's organised junior competition tennis involved 38 teams of more than 200 players ranging in age from under four through to 18 year olds. The remaining 182 juniors are involved in non-competitive junior coaching. With such a large membership and an increasing number of activities, an efficient administration of the Club is vital to ensure its smooth running and not to burden their volunteer base. The Club are seeking a contribution towards expenses related to the role of their Junior Administrator, a position that is of vital importance to the Club and the wider community and without it the Club would not be able to run efficiently with the limited number of volunteers available. The Junior Administrator organises the Club's teams and parents who manage each team and keeps them up to date with all administration and information throughout the year. The Junior Administrator also runs the junior club championships, social and fun events and end of season junior awards and prize-giving. They are the primary contact who liaises with primary schools in the area for the Tennis in Schools programme and from this there is a strong relationship with the Club's head coach to ensure that all junior members are coached and those players eligible to play competition are correctly selected and placed into the correct teams and grade. Their Junior Administrator is also experienced within the Club's streamlined registration process, this enables them to put more time into delivering a sustainable facility for community sport and recreation. The Club's ongoing success in this is evident from the number and wide range of community participants, enjoying the benefits of sport, recreation and social engagement and the development of basic life skills. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,000.
--	---	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating <div> <div>One</div> <div>Two</div> <div>Three</div> <div>Four</div> </div>		Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.				
00062977	Organisation Name Western Association Football Club Inc.	Name and Description Western Coach Operational Costs Project 1 - Funding for Administrator/Junior/Youth Convener salary and coaching training course costs.	Funding History 2020/21 - \$500 (Junior Operational Costs) SCF CB 2019/20 - \$2,000 (Junior Operational Costs) DRF PI 2013/14 - \$1,290 (Footballs for Junior and Senior Teams) SGF PI 2013/14 - \$1,000 (Winter / Wet Weather Training Equipment) SGF SP 2012/13 - \$2,000 (Printing of Centenary Book) DRF SP 2010/11 - \$1,000 (Footballs and Equipment) SGF SP Other Sources of Funding None Stated	Request Budget Total Cost \$11,418 Requested Amount \$11,418 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$7,312 Training/Upskilling - \$4,106	Staff Recommendation \$ 3,500 That the Waipapa Papanui-Innes Community Board approve a grant of \$3,500 from its 2021-22 Strengthening Communities Fund to Western Association Football Club Incorporated towards the cost of their Junior operational costs.	Priority 2
Organisation Details: Service Base: 274 Westminster Street, Mairehau, Christchurch Legal Status: Incorporated Society Established: 1/01/1913 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 150 Participants: 320 Target Groups: Sports/Recreation Networks: Mainland Football.		Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project To have three coaches trained to a C Level. Administrator/Junior Convenor to ensure the smooth running of the Club and support all volunteers and players to participate in the Club's football programme. Increase in participation in sport growth.		Staff Assessment These projects take a community recreation approach targeting grass roots participation and is about increasing the capacity of the Western Association Football Club (Club) to deliver quality recreation experiences for the children, youth, and adults. The Club was established in 1913 and is one of the oldest clubs in the city. The Club has 130 junior members and players ranging from four years through to 75 years. The Club has been seeking funding to cover Administrator/ Junior/Convenor. This role is responsible for ensuring all communication, equipment, health and safety, player registration, and organising all teams and volunteers for the Junior and youth section of the Club. The Club is very aware of not increasing subscriptions as many families have indicated finances are a concern. The Club currently has one of the lowest subscriptions rates as they feel it is important all children have the opportunity to participate in sport. The Club is heavily reliant on the good will and expertise of their volunteers to ensure the effectual running of the Club. The Club's volunteer coaches need regular upskilling and development to ensure player development and safety. The New Zealand Football C Licence coaching course will enable the coaches to train and teach at all levels of the game. Upskilling volunteer coaches is one way the Club can honour and retain essential volunteers who are needed in all tasks of the Club. Research has demonstrated that physical activity and connecting with others is beneficial for people's health and wellbeing. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk.		
Organisation Description/Objectives: To bring football to the community.		How Will Participants Be Better Off? Creating opportunities to connect members with players from around Christchurch - First Kicks is done in partnership with Papanui Redwood Club. This helps build a strong community. Physical and mental wellbeing for our membership - supporting wellness, teamwork and commitment of our young people.				

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062770	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Crossroads Youth With A Future	Staff Wages for Project Manager Crossroads Youth With A Future Trust delivers the Stay Real 12 step programme which teaches social and life skills through discussion and debate, lessons and outdoor activities in Shirley Intermediate and Mairehau High School. Funding is sought for a contribution towards staff wages.	\$53,740 Requested \$ 4,000 (7% requested)	Salaries and Wages - \$4,000	\$ 2,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Crossroads Youth with a Future towards the wages for their Project Manager.	2

Organisation Details Service Base: 47 Hampshire Street, Aranui, Christchurch Legal Status: Incorporated Society Established: 23/06/1999 Target Groups: Children/Youth Annual Volunteer Hours: 3000 Participants: 32 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy CCC Funding History 2020/21 - \$1,500 (Salary for Assistant Director) SCF PI 2019/20 - \$1,500 (Contribution to their Assistant Project Directory salary) SCF PI 2019/20 - \$16,000 (Wages, Power, Telephone and Internet for Stay Real Programme and Drop In Centre) SCF CB 2018/19 - \$14,000 (Stay Real Programme for Haeata School and Chisnallwood Intermediate, Administration, Wages and Operations Costs) SCF CB	Other Sources of Funding Approved Grants - \$28,050 Other Grants - \$21,688 (Pending) Staff Assessment Crossroads Youth With A Future kaupapa is to instil hope in young people and their whanau and help develop positive attitudes towards themselves and others in the community. The Stay Real programme works heavily with youth who are identified by their teachers as 'at risk' and who are displaying behavioural issues. It teaches social and life skills to initiate change in each participant's life, build resilience and assist them in taking responsibility for their behaviour. They also develop resiliency to cope with difficult life situations, overcoming barriers to participation due to feeling alienated by their circumstances. Groups meet weekly to work through the programme, which assists them in understanding and taking responsibility for their behaviour, and helps them to initiate changes in their lives. The Stay Real programme represents an opportunity for young people to participate in activities they may never have had the opportunity to take part in before as well as build relationships with positive role models. The Stay Real programme differs from other youth programmes in that it works in depth with at risk young people and children in small groups providing long term support for them and often their whanau. Crossroads Youth With A Future Trust delivers the Stay Real programme in Shirley Intermediate and Mairehau High School.
---	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062966	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Edgware Tennis Club Inc	Grandstand and Picnic Seating for Court Spectators Split - PI 60% / FWH 20% / CB 20% The Edgware Tennis Club want to provide some much needed replacement seating for our tennis club and spectators.	\$ 9,329 Requested \$ 1,234 (13% requested)	Equipment/Materials - \$1,234	\$ 600 That the Waipapa Papanui-Innes Community Board approve a grant of \$600 from its 2021-22 Strengthening Communities Fund to the Edgware Tennis Club Incorporated towards the cost of purchasing new grandstand seating.	2

Organisation Details Service Base: 459 Innes Road, Mairehau, Christchurch Legal Status: Incorporated Society Established: 9/02/1951 Target Groups: Sports/Recreation Annual Volunteer Hours: 100 Participants: 1,000 Alignment with Council Strategies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. CCC Funding History 2020/21 - \$600 (New Scoreboards) SCF PI 2019/20 - \$1,700 (Junior Coaching Costs) SCF PI 2018/19 - \$700 (Junior Coaching Costs) SCF PI 2016/17 - \$3,000 (Upgrading Water Heater and Stove) DRF PI	Other Sources of Funding None Stated Staff Assessment Edgware Tennis Club (Club) aims is to foster the promotion and playing of the game of tennis and to provide the members with top quality tennis facilities for the area. Edgware Tennis Club is operated by a committee of volunteers, and is supported by the Club's membership who have various areas of expertise. The Club has nine hard courts with four being lit for night time tennis. Two of these courts are currently being refurbished. The courts at the Club are used for a mixture of social and competitive tennis which includes inter-club for both junior and senior members, schools competitions which are held on a Wednesday, social tennis which is all year round, and coaching. Members range in age from four years to 81 years old. The Club's numbers have been steadily increasing over the last couple of years. The Club currently have Junior, Senior and Social members. The Club's grandstand and picnic seating needs replacing and Club are seeking assistance from the Community Board to help replace these. The grandstand seating will be especially helpful in assisting families being able to watch the younger players. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Edgware Tennis Club to deliver quality recreation experiences. Waitai Coastal-Burwood staff recommendation - \$300. Waimaero Fendalton-Waimairi-Harewood staff recommendation - \$150.
--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062566	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Graeme Dingle Foundation Canterbury	Empowering Young People in Papanui-Innes Funding is requested towards the delivery of the Kiwi Can programme at Northcote Primary School, specifically for the Kiwi Can Leaders salaries.	\$63,447 Requested \$ 3,000 (5% requested)	Salaries and Wages - \$3,000	\$ 1,470 That the Waipapa Papanui-Innes Community Board approve a grant \$1,470 from its 2021-22 Strengthening Communities Fund to the Graeme Dingle Foundation Canterbury towards the costs of the salaries of the Kiwi Can leaders at Northcote School.	2

<p>Organisation Details</p> <p>Service Base: 383 Colombo Street, Sydenham, Christchurch</p> <p>Legal Status: Charitable Trust</p> <p>Established: 12/06/2002</p> <p>Target Groups: Children/Youth</p> <p>Annual Volunteer Hours: 1000</p> <p>Participants: 147</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies <p>CCC Funding History</p> <p>2020/21 - \$1,470 (Kiwi Can) SCF PI</p> <p>2020/21 - \$13,000 (Kiwi Can) SCF LCH</p> <p>2020/21 - \$18,000 (Wages) SCF HHR</p> <p>2019/20 - \$13,000 (Kiwi Can) SCF LCH</p> <p>2019/20 - \$18,000 (Kiwi Can) SCF HHR</p> <p>2018/19 - \$18,000 (Youth Development Programmes) SCF HHR</p> <p>2018/19 - \$15,000 (Kiwi Can) SCF LCH</p>	<p>Other Sources of Funding</p> <p>Sponsorship and Donor contribution - \$36,000 (Including Bidfood, Rothbury, Sanitarium, Sanford, Phillips Family) (Budgeted)</p> <p>Other Funders - \$21,447 (Including Rata Foundation, Southern Trust) (Budgeted)</p> <p>School Contribution - \$3,000 (Budgeted)</p> <p>Staff Assessment</p> <p>The Graeme Dingle Foundation Canterbury delivers positive child and youth development programmes. Feedback from the Headmaster at Northcote School is very positive. The values and life skills that are delivered are aligned to the schools values namely (C.A.R.E. Values of Cooperation, Attitude, Respect and Effort) as opposed to a standard Curriculum programme.</p> <p>The Kiwi Can leaders meet with the students in the playground before school and at breaks and after breakfast club on a Wednesday and hold sessions for the students on a class-by-class basis. The programme aims to equip children with skills to build resilience and self-belief, helping them to overcome barriers now and in the future.</p> <p>Staff recommend one year's funding.</p>
---	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062798	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Papanui Boxing Club	2021 Boxing Season Wanting funding help to supply competition uniforms and training gloves to help develop our athletes and inspire them to compete.	\$ 2,921 Requested \$ 2,000 (68% requested)	Gloves - \$62 Uniform strips - \$1,379	\$ 2,000 That the Waipapa Papanui-Innes Community Board approve a grant of \$2,000 from its 2021-22 Strengthening Communities Fund to the Papanui Boxing Club towards the cost of purchasing boxing equipment.	2

<p>Organisation Details</p> <p>Service Base: Papanui Domain, Sawyers Arms Road, Papanui, Christchurch</p> <p>Legal Status: Informal Group</p> <p>Established: 1/06/1978</p> <p>Target Groups: Sports/Recreation</p> <p>Annual Volunteer Hours: 500</p> <p>Participants: 25</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy Council Community Outcomes: Resilient Communities Community Board Plan: Improve and support community facilities and amenity in the Papanui - Innes Wards. Vulnerable Communities are supported. <p>CCC Funding History</p> <p>2013/14 - \$1,343 (Replacement Equipment) DRF SP</p> <p>2011/12 - \$1,000 (Boxing Gear) SGF SP</p> <p>2011/12 - \$1,000 (Facility Management) SGF SP</p>	<p>Other Sources of Funding</p> <p>None Stated</p> <p>Staff Assessment</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for the youth in the Shirley Papanui area. The Club currently has 25 Junior members. All of the members of the Club are from low income families.</p> <p>The Club is very aware that most families could not afford an annual membership so boxers pay a donation towards running costs each time they attend the gym. This donation goes towards overheads but does not fully cover this. The Club regularly hold raffles to raise money for tournaments and the overhead costs. The gym is open for training on Tuesday, Wednesday, Thursday and on a Saturday when there is a tournament for Papanui Club members. The Club's aims are to provide a safe place where youth can come and learn the skills of boxing to a competitive standard and to give members the opportunity to compete in tournaments throughout New Zealand.</p> <p>The Club has a small number of dedicated volunteers who give up large amounts of time and finances to coach the members. The Club is in need of replacement gear. The Club is currently working towards becoming an incorporated club.</p> <p>The Club presents a low delivery and financial risk.</p>
--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062782	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Shirley Toy Library Incorporated	Shirley Toy Library Split - PI 50% / CB 50% Shirley Toy Library is a not-for-profit registered charity which offers our local community a large variety of toys, games, puzzles and ride-ons to hire. Funding is sought as a contribution towards wages for their Toy Librarians.	\$13,400 Requested \$ 4,000 (30% requested)	Salaries and Wages - \$4,000	\$ 1,800 That the Waipapa Papanui-Innes Community Board approve a grant of \$1,800 from its 2021-22 Strengthening Communities Fund to the Shirley Toy Library Incorporated towards wages.	2

Organisation Details Service Base: Hammersley Park School, 12 Amos Place, Shirley, Christchurch. Legal Status: Incorporated Society Established: 14/09/2009 Target Groups: Children/Youth Annual Volunteer Hours: 800 Participants: 250 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy CCC Funding History 2020/21 - \$1,500 (Toy Library) SCF CB 2019/20 - \$1,800 (Toy Library) DRF PI 2019/20 - \$1,800 (Toy Library - Librarian Wages) SCF PI 2019/20 - \$1,500 (Toy Library - Librarian Wages) SCF CB 2016/17 - \$3,000 (Shirley Toy Library - Librarian Wages) DRF PI	Other Sources of Funding Membership Fees - \$5,800 Toy Hire - \$4,571 Fines - \$240 Interest - \$680 COGS - \$1,500 Staff Assessment The Shirley Toy Library was set up in 2009 as result of a merger between Burwood Toy Library and St Albans Toy Library. The Library continues to operate out of Hammersley Park School. The Toy Library supports the local community by providing toys and learning opportunities that may otherwise be unaffordable to many and also plays a part in creating a healthy environment for our future generations by reducing waste to landfills by discarded toys. The objective is to offer a large range of toys that are good quality, safe, educational, and in a good clean condition at a cost which is affordable to their members. Shirley Toy Library is open Wednesday 9.30am to 11.30am and on Saturday 9.00am to 1.00pm. The Library is staffed by paid Librarians. The Toy Library currently has 250 Members (100 families), from across the Shirley, Burwood area, with a committed volunteer committee. The Librarians provide an important service by welcoming families to the Library, providing advice regarding the toys, games and sport equipment available for hire, and carrying out a lot of the administration required to keep the Library running. Without the Librarians, the Toy Library would not be able to function. Waitai Coastal-Burwood staff recommendation - \$1,800.
--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062712	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	The Village Community Centre	The Creative Nest The Village Community Centre is seeking funding for arts and craft materials, hospitality, advertising, administration, power, telephone/internet and stationery for the Creative Nest.	\$ 3,250 Requested \$ 2,500 (77% requested)	Equipment/Materials (Art supplies) - \$1,000 Administration - \$550 Power - \$350 Telephone and Internet - \$200 Other - \$100 (Advertising/flyers) Other - \$200 (Tea/coffee/biscuits etc) Other - \$100 (Stationery)	\$ 800 That the Waipapa Papanui-Innes Community Board approve a grant \$800 from its 2021-22 Strengthening Communities Fund to the Village Community Centre towards the cost of art supplies and administration.	2

Organisation Details Service Base: Corner Frank Street and Papanui Road, Papanui, Christchurch Legal Status: Other Established: 1/07/1997 Target Groups: Older Adults, Socially isolated, Arts. Annual Volunteer Hours: 2500 Participants: 60 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Older Adults Strategy CCC Funding History 2019/20 - \$858 (Drop In programmes) DRF PI 2019/20 - \$500 (Equipment) SCF PI 2016/17 - \$1,050 (Music Moments) DRF P-I	Other Sources of Funding User, Registration Fees - \$750 Staff Assessment The Creative Nest is a space at The Village - Papanui to "spread ones' wings" and try something creative with encouragement and support. The emphasis of the group is on having fun and facilitators are not necessarily experts, but people who can simply encourage others to explore a new medium that they have enjoyed and are happy to share. Creative pursuits include drawing, painting, craft, and writing. Items produced, can be kept by the artists or contributed as part of a project for the community. The drop-in nature of the Creative Nest provides not only the opportunity for the community to explore artistic pursuits but also an opportunity to combat social isolation where people can gather, make friends and share their experiences. The Creative Nest is in operation on Mondays from 10.30am for picture making and Tuesdays from 10.30am and 12.30pm during the primary school term. Staff recommend a contribution towards the cost of art supplies and administration of this project that targets grass roots community recreation.
---	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062896	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Anglican Diocese of Christchurch - Parish of Merivale St Albans	St Albans Corner Anglican Diocese of Christchurch - Parish of Merivale St Albans have experience in organising and running community activities. They are seeking funding to trial activities and programmes in St Albans.	\$ 5,100 Requested \$ 5,000 (98% requested)	Salaries and Wages - \$4,500 Other - \$500 (Tea and coffee)	\$ That the Waipapa Papanui-Innes Community Board decline the application from the Anglican Diocese of Christchurch – Parish of Merivale St Albans from its 2021-22 Strengthening Communities Fund for salary and project costs.	3

Organisation Details Service Base: 30 Church Lane, Merivale, Christchurch Legal Status: Other Established: 1/10/2003 Target Groups: Community Development Annual Volunteer Hours: 6820 Participants: 200 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$20,000 (Co-ordinators Wages) SCF FWH 2019/20 - \$18,000 (Community Development Wages) SCF FWH 2018/19 - \$17,950 (Contribution towards salary of Community Development Worker) SCF FWH 2017/18 - \$14,500 (Community Development Worker and Rent) SCF FWH	Other Sources of Funding Koha - \$750 Staff Assessment The All Souls Church is a combination of St Marys and St Matthews of St Albans and runs The Corner, a Community Centre that provides community activities, programmes and services. They respond to community needs and wishes according to feedback, response to activities and evaluations. The Corner's activities operate from St Marys Anglican Church in Church Lane. With the completion of the Te Kohinga - St Albans Community Centre, The Corner's Committee want to replicate services offered at Merivale to the St Albans community. This would be on a gradual basis offering 'coffee and conversation' gathering at Te Kohinga - St Albans Community Centre or another suitable venue. Some activities and programmes that they have experience and could offer are: Tai Chi, scrabble, Active Health, weekend outings, ukulele classes, craft group and book clubs. The Corner will market and advertise their programmes through existing St Albans residents who attend All Souls and The Corner, letter drops and advertising in the local newspapers. The Corner staff have met with the St Albans Residents Association and researched the community programmes currently being offered, especially in the elderly cohort. Their research has shown that loneliness and isolation amongst the elderly, particularly women has been identified as a major concern and that delivering activities that have a social emphasis, connecting community members with each other, reducing loneliness and increasing neighbourhood identity. The Corner is seeking funding to employ someone for up to six hours per week to initiate and set up trial programmes and engage with the St Albans community on what services the community wants.
--	--

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063008	Organisation Name LUG 4/2 Incorporated	Name and Description Community After-School Technology Classes in Papanui Imagination Station provides education and play opportunities for families in Christchurch.	Funding History 2021-2031 - \$75,000 LTP Grant 2020/21 - \$35,000 DRF Metro 2019/20 - \$35,000 SCF Metro 2018/19 - \$40,000 CRPF Metro 2017/18 - \$40,000 CRPF Metro Other Sources of Funding User Fees - \$5,200 (Budgeted) Funds on Hand - \$2,200 Organisation state that there are no other funding sources for this specific project; however, the "funds on hand" are from other funding received from a wide range of organisations that support our work.	Request Budget Total Cost \$13,400 Requested Amount \$ 6,000 45% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,000	Staff Recommendation \$ That the Waipapa Papanui-Innes Community Board decline to approve a grant from its 2021-22 Strengthening Communities Fund to LUG4/2 Incorporated towards the costs of salaries/wages.	Priority 4
----------	--	---	--	---	---	---------------------------------

Organisation Details: Service Base: 60 Cathedral Square, Central City, Christchurch Legal Status: Incorporated Society Established: 31/07/2012 Staff – Paid: 6 Volunteers: 130 Annual Volunteer Hours: 8500 Participants: 400 Target Groups: Education Networks: International Registered LEGO User Group Organisation Description/Objectives: 1. Using a passion for construction play systems to make a difference within the community and inspire young people to develop their passions in order to do the same. 2. Producing creative construction play system events for the purposes of funding charitable causes and inspiring others in the fields of engineering, education and visual art. 3. Assisting in education of the community through participation in LUG 4x2 events, related workshops and increasing community capabilities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy,Children's Policy. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Run weekly after-school programmes in Papanui Library for the next 12 months. Participants will feel more engaged in their community, and their learning - specifically in areas of science and technology. Encourage community engagement through activating Papanui Library as a place of community ownership and activity. How Will Participants Be Better Off? We believe participants will benefit personally along with their whanau and community, via: <ul style="list-style-type: none">- Increased student engagement in learning, especially in the areas of Science and Technology.- Families/parents will feel a greater sense of engagement and ownership over local activities and events.- Increased use of community facilities creates a sense of safety and vibrancy for the participants and others around.	Staff Assessment Staff recommend this application as Priority Four, as other sources of funding are considered more appropriate to this project, which is one component of a pre-existing citywide education programme. The application has been replicated to four other Christchurch Community Boards each to fund their mobile technology van and staff salaries to run after-school programmes at local Libraries. At the time of writing this assessment, the organisation has not contacted the Papanui Library Manager around the logistics of delivering their proposed programme. The Trust has also already received significant uncontested funding this financial year for their services in Turanga, through Libraries, as part of the recent LTP agreement (\$75,000), and also have an application to the 2021-22 Metropolitan Strengthening Communities Fund, asking for \$100,000 for their services in Turanga, LUG 4/2 Incorporated (Imagination Station) already provides a range of services, programmes and activities for families and whanau. These include science and technology holiday and after-school programmes, birthday parties, team building activities for businesses, downloadable resources for parents teaching science and technology at home, and their ever-popular drop-in play site, set up within level one of Turanga. LUG 4/2 Incorporated (Imagination Station) has recently expanded its services to include DUPLO, technic and other creative and educational toys, alongside the ever-popular LEGO. They also continue to collaborate with other organisations such as the Ministry of Pacific Peoples, Girl Guides, Ngai Tahu, University of Canterbury, Christchurch City Council and other smaller community groups to run temporary events, where they are able to bring sets of LEGO in their mobile van to various locations. LUG 4/2 Incorporated (Imagination Station) is seeking a contribution to Salaries/Wages of \$6,000. NOTE: Re the duplicate separate applications to other Community Boards. Applications to the Waimāero Fendalton-Waimairi-Harewood, Waipuna Halswell-Hornby-Riccarton, Waitai Coastal-Burwood, and Waihoru Spreydon-Cashmere have not been recommended for funding by staff.
--	--	---

2021/22 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062741	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Shirley Playcentre	Wages for Term 4 2021 and Term 1 2022 Split - PI 58% / CB 22% / LCH 13% Shirley Playcentre is a parent co-operative and strives to provide a quality learning environment for both parents and tamariki. Funding is sought for wages for their session co-ordinators for Term 4 2021 and Term 1 2022.	2020/21 - \$1,500 (Wages for Coordinators) SCF PI 2020/21 - \$1,000 (Wages for Coordinators) SCF LCH 2019/20 - \$1,500 (Session Coordinators) SCF PI 2019/20 - \$1,500 (Session Coordinators) SCF LCH 2019/20 - \$500 (Session Coordinator) SCF CB 2016/17 - \$700 (Water Pipe Project) SGF SP Other Sources of Funding Member contributions	Total Cost \$ 6,360 Requested Amount \$ 6,360 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$6,360	\$ That the Waipapa Papanui-Innes Community Board decline to approve a grant from its 2021-22 Strengthening Communities Fund to Shirley Playcentre towards the supervisors wages.	4

Organisation Details: Service Base: 61 Chancellor Street, Shirley, Christchurch Legal Status: Charitable Trust Established: 2/01/1941 Staff – Paid: 3 Volunteers: 60 Annual Volunteer Hours: 8960 Participants: 42 Target Groups: Education Networks: Playcentre Aotearoa. Organisation Description/Objectives: To provide high quality early childhood education within the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren PolicyEarly Childhood Education Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Be open Monday, Wednesday and Friday, 9.00am-1.00pm, Tuesday 9.15am-1.15pm. How Will Participants Be Better Off? Employing qualified co-ordinators enables a rich learning environment for the children and support for parents.	Staff Assessment This application is assessed as Priority Four and declined for funding as the funding sought is for a cost that funding has already been provided for by the Ministry of Education. Playcentre is a non-profit licenced Early Childhood Education (ECE) service operating as a parent run co-operative and unique in that parents stay with their child at each session. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children. Shirley Playcentre is applying for funding for a co-ordinators wages. The Ministry of Education (MOE) has set a requirement that all Playcentres in New Zealand employ a qualified co-ordinator. MOE provides funding for this. However the Playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all Playcentres receiving this funding. Staff are prepared to work with the Shirley Playcentre to identify other costs that may be eligible for funding assistance. Waitai Coastal-Burwood staff recommendation - \$0. Waikura Linwood-Central-Heathcote staff recommendation - \$0.
--	---	---

STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

9. Waipapa Papanui-Innes Discretionary Response Fund 2021-22 Application - Neighbourhood Trust

Reference Te Tohutoro: 21/919671

Report of Te Pou Matua: Trevor Cattermole: Community Development Advisor
Trevor.Cattermole@ccc.govt.nz

General Manager Mary Richardson: General Manager Citizens & Community
Pouwhakarae: Mary.Richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes Community Board to consider an application for funding from its 2021-22 Discretionary Response Fund from the organisation listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00063269	Neighbourhood Trust	Parenting Adventures	\$3,777	\$1,000

- 1.2 At the time of writing the 2021-22 Discretionary Response Fund is to be established at the 6th August Waipapa Papanui-Innes Community Board meeting.

2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes Community Board:

- Approves a grant of \$1,000 from its 2021-22 Discretionary Response Fund to The Neighbourhood Trust towards the Parenting Adventures event at the McFaddens Centre on August 28 August 2021.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is strongly aligned to the Strategic Framework and in particular the strategic priority of Building Strong Communities. It will also align to the Waipapa Papanui-Innes Community Board Outcomes that “Community Outcomes and Priorities of young people and older adults are supported”. Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.

Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community
- 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council
- 3.2.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).


Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2021-22 Discretionary Response Fund is yet to be established. The Fund is to be established at the 6 August Waipapa Papanui-Innes Community Board meeting.
- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Waipapa Papanui-Innes DRF 2021-22 Decision Matrix - Neighbourhood Trust	61

Confirmation of Statutory Compliance Te Whakatūtuturanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Trevor Cattermole - Community Development Advisor
Approved By	Elizabeth Hovell - Community Board Advisor

2021/22 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063269	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Neighbourhood Trust	Parenting Adventures Split - PI 50% / FWH 50% A one-day Parenting event at the McFaddens Centre on Saturday 28 August 2021.	\$14,435 Requested \$ 3,777 (26% requested)	Other - \$3,777 (Advertising/Promotion) Design Work, Flyers, Posters, Corflute's.	\$ 1,000 That the Waipapa Papanui-Innes Community Board approve a grant from its Discretionary Response Fund for 2021-22 of \$1,000 to the Neighbourhood Trust as a contribution towards the advertising costs of the Parenting Adventures event.	1

Organisation Details Service Base: 64 McFaddens Road, St Albans, Christchurch Legal Status: Charitable Trust Established: 19/05/1999 Target Groups: Children, Youth, Parents, Caregivers, Education. Annual Volunteer Hours: 1909 Participants: 350 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Strategies CCC Funding History 2020/21 - \$8,000 (Whanau Centre and Golden Connections Post COVID Response) DRF PI 2020/21 - \$55,000 (Operations of Neighbourhood Trust) SCF PI 2019/20 - \$67,499 (Operational) SCF PI 2018/19 - \$40,000 (MNP) CRP Fund 2018/19 - \$67,499 (Operational) SCF PI 2018/19 - \$5,000 (Parenting Week) DRF PI 2018/19 - \$3,500 (Parenting Week) DRF FWH 2018/19 - \$3,500 (Parenting Week) DRF CB	Other Sources of Funding Tindall Foundation - \$8,909 (Confirmed) MSD - \$390 (Confirmed) St Albans Baptist Church (Donation) - \$675 (Confirmed) Koha (@\$2 per head) - \$700 (Budgeted) Staff Assessment This project is recommended as a Priority One due to its strong alignment to the Funding Outcomes. Priorities, and contribution to building resilient communities. This smaller one off event replaces Parenting Week which has been coordinated by the Neighbourhood Trust every second year since 2009. This free event is focusing on the different adventures we can find ourselves on as parents. The event will begin with a seminar by keynote speaker, Pio Terei (Building Awesome Whanau). This will be followed by a choice of morning and afternoon workshops. Workshop speakers are Hailey Smith (youth mental health and wellbeing), Adrienne Wood (parenting through grief), Adele and Mike Cornish (blended families), Sandy Hitchens (understanding aggression in children), Beth Beamish (learning difficulties), Judith Keir (Family agreements and building boundaries) and James Beck (cybersafe parenting). An Expo of service providers will be run concurrently, including The Parenting Place, Pregnancy Infancy Parenting Support, Home and Family, Family Help Trust, Barnardos, Te Puawaitanga, Birthright Canterbury, MHERC and the Mens Centre to name a few. The event targets parents of pre-schoolers through to the teenage years, with a focus on the Mairehau, St Albans, Shirley, Papanui, Fendalton, Harewood areas. Neighbourhood Trust OSCAR staff will provide free childcare for pre-schoolers and primary school children as required. Waimāero Fendalton-Waimairi-Harewood staff recommendation is - \$1,000.
---	--

10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.