

Waitai Coastal-Burwood Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Waitai Coastal-Burwood Community Board will be held on:

Date: Monday 2 August 2021
Time: 4.30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

Chairperson	Kelly Barber
Deputy Chairperson	Jo Zervos
Members	Bebe Frayle Phil Mauger Linda Stewart

27 July 2021

Christopher Turner-Bullock
Manager Community Governance, Coastal-Burwood
941 8233
christopher.turner@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
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Community Outcomes

Resilient communities Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	Liveable city Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	Healthy environment Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	Prosperous economy Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
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Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
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Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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Karakia Whakamutunga

Karakia Timatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waitai Coastal-Burwood Community Board meeting held on [Monday, 12 July 2021](#) be confirmed (refer page 5).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

4.1 Shirley Boys High Students – Vaping Policy

Carlos, Quinn and Daire, students of Shirley Boys High School will address the Board in relation to a personal policy on vaping as part of their English and Social Studies class.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waitai Coastal-Burwood Community Board OPEN MINUTES

Date: Monday 12 July 2021
Time: 4.33pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Present

Chairperson	Kelly Barber
Deputy Chairperson	Jo Zervos
Members	Bebe Frayle
	Phil Mauger
	Linda Stewart

Christopher Turner-Bullock
Manager Community Governance, Coastal-Burwood
941 8233
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Karakia Timatanga: Given by Kelly Barber.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Community Board Resolved CBCB/2021/00049

That the apology received from Phil Mauger for early departure, be accepted.

Kelly Barber/Linda Stewart

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved CBCB/2021/00050

That the minutes of the Waitai Coastal-Burwood Community Board meeting held on Monday 28 June 2021, be confirmed.

Kelly Barber/Bebe Frayle

Carried

4. Public Forum Te Huinga Whānui

Part B

There were no public forum presentations.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. South New Brighton Park - South Brighton Tennis Club Lighting Application

Community Board Resolved CBCB/2021/00051 (Original Officer Recommendation accepted without change)

Part C

That the Waitai Coastal-Burwood Community Board:

1. Approve the application by South Brighton Tennis Club Incorporated to install six new lighting poles on South New Brighton Park, as shown in Agenda Attachment A, subject to:
 - a. The applicant obtaining any necessary resource consents, and building consents, at its cost, before commencing installation of the lighting system upon the park.
 - b. The applicant being required to deposit scaled as-built plans, as per the Council's Infrastructure Design Standards, within two months of the work being completed.
 - c. The applicant being responsible for all costs associated with the installation, insurance, operation, maintenance, and any future removal, of the lighting system.
 - d. The applicant being responsible for ensuring that the lighting system is maintained and operated in a safe condition at all times.
2. The approval and use of the lighting being subject to the following conditions:
 - a. The court lights are to be used on weekdays, Monday to Friday only, between the hours of 7.30am and 9.00pm. Usage to begin no more than one month prior to the date daylight saving finishes. Usage to end within one month after the date daylight saving begins.
 - b. If the tennis courts are not in use, the lights will be turned off.
3. This approval lapsing if the development is not completed within two years of the approval date.

Phil Mauger/Jo Zervos

Carried

8. Waitai Coastal-Burwood Community Board Area Report - July 2021

Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Receive the Waitai Coastal-Burwood Community Board Area Report for July 2021.

Community Board Resolved CBCB/2021/00052

Part B

That the Waitai Coastal-Burwood Community Board:

1. Receive the Waitai Coastal-Burwood Community Board Area Report for July 2021.
2. Appoint Board members Kelly Barber and Linda Stewart to seek to be heard under section 204(2)(b) of the Sale and Supply of Alcohol Act 2012, for the purpose of providing community input at the Hearing of The Bottle-O Prestons, 436 Prestons Road, Sale and Supply of Alcohol On-Licence Application.

Jo Zervos/Kelly Barber

Carried

Phil Mauger left the meeting at 5.09pm during item 9.

9. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

Board members exchanged information on various matters of interest.

Karakia Whakamutunga: Given by Bebe Frayle

Meeting concluded at 5.14pm.

CONFIRMED THIS 2ND DAY OF AUGUST 2021

**KELLY BARBER
CHAIRPERSON**

7. Bower Avenue - Proposed Bus Stop Changes and No Stopping Restrictions

Reference / Te Tohutoro: 21/581048

Report of / Te Pou Gautham Praburam, Traffic Engineer

Matua: gautham.praburam@ccc.govt.nz

General Manager /
Pouwhakarae: Jane Davis, General Manager – Infrastructure, Planning and
Regulatory Services
jane.davis@ccc.govt.nz

1. Purpose of the Report

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board to consider the approval of upgrading the bus stop outside 215 and 217 Bower Avenue (Bus Stop ID: 20576) to the Council's current Construction Standard Specifications.
- 1.2 The report has been written in response to a request from a user of the bus stop to investigate the safety concerns posed by a deep-dish channel that runs along the western edge of Bower Avenue for the entire length of the bus stop, along with the difficulties for buses to pull close to the kerb.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the decision.
- 1.4 The community engagement and consultation outlined in this report reflect the assessment.
- 1.5 The recommended option is to increase the length of the bus stop to 15m, paint No Stopping lines for 5 metres north of the bus stop and 12 metres south of the bus stop and move the existing bus stop sign and post further north in line with the bus stop markings as shown in **Attachment A**. This new design and the absence of parked vehicles close to the bus stop at this location would provide sufficient space for buses to pull over close to the kerb which would enable passengers to get off directly onto the footpath from the bus.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 approves:
 - a. That the stopping of vehicles is prohibited at all times on the west side of Bower Avenue commencing at a point 76 metres north of its intersection with Travis Road and extending in a southerly direction for a distance of 5 metres.
 - b. That a marked bus stop be installed on the west side of Bower Avenue commencing at a point approximately 71 metres north of its intersection with Travis Road, and extending in a southerly direction for a distance of 15 metres.
 - c. That the stopping of vehicles is prohibited at all times on the west side of Bower Avenue commencing at a point 56 metres north of its intersection with Travis Road and extending in a southerly direction for a distance of 12 metres.
2. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described above.

3. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place.

3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 Safety concerns have been identified/raised regarding the deep dish channel that runs along the western side of Bower Avenue especially along the bus stop outside 215 and 217 Bower Avenue (Bus Stop ID: 20576). Implementing the noted recommendations will increase the ability for buses to stop close to the kerb. This would reduce the risk for passengers getting off a bus at that bus stop as passengers can step directly on the footpath.
- 3.2 The recommendations in this report will help to achieve the desired community outcome of a well-connected and accessible city through improved road safety.

4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1 Maintain the status quo.
 - 4.1.1 The advantages of this option include:
 - Retains existing on-street parking spaces.
 - 4.1.2 The disadvantages of the option include:
 - Does not address the customers' requests, and identified concerns, related to the bus users' safety at this location.
- 4.2 Install bridge blocks over the gutter.
 - 4.2.1 The advantages of this option include:
 - Retains existing on-street parking spaces.
 - Appears to address the customer's request.
 - 4.2.2 The disadvantages of the option include:
 - Passengers still need to take a steep step while entering/exiting the bus.
 - Buses would still be unable to pull over close to the kerb and may continue to stop partly in the carriageway.

5. Detail Te Whakamahuki

- 5.1 The above mentioned bus stop is shorter than the Council's current Construction Standard Specifications. This, coupled with vehicles being parked very close to the bus stop makes it difficult for buses to pull over completely into the marked bus stop adjacent and close to the kerb. Hence, buses are forced to stop partly in the carriageway, in the way of many other vehicles.
- 5.2 After investigating the matter, staff acknowledge the customers' concerns and agree that there is a potential road safety issue present that could be addressed by adopting the recommendations in this report.
- 5.3 Approval is required by the Waitai Coastal-Burwood Community Board.
- 5.4 If approved, the recommendations will be implemented within the current financial year.

Community Views and Preferences

- 5.5 Owners and residents of the properties near the proposed changes were advised of the recommended option by letter.

- 5.6 One submission was received which was in support of the proposed changes.
- 5.7 The Team Leader Parking Compliance has no concerns with the preferred option.
- 5.8 The do nothing option is inconsistent with community requests to improve accessibility at this location.

6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

Strategic Alignment Te Rautaki Tīaroaro

- 6.1 The Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.
- 6.2 The recommendations in this report are also consistent with the anticipated outcomes of the Traffic Safety and Efficiency Service Plan in the [Councils Long Term Plan \(2018 - 2028\)](#).

Policy Consistency Te Whai Kaupapa here

- 6.3 The recommendations in this report are consistent with the [Christchurch Suburban Parking Policy](#).

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.4 The effects of this proposal upon Mana Whenua are expected to be insignificant.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 This proposal does not have any significant effect upon carbon emissions and Climate Change.

Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.6 This proposal does have a specific effect on accessibility for passengers who use the bus services at this location by allowing them to step in and out of buses easily and safely.

7. Resource Implications Ngā Hīraunga Rauemi

Capex/Opex Ngā Utu Whakahaere

- 7.1 Cost to Implement – approximately \$3,200 and around \$750 for investigation and preparation of this report.
- 7.2 Maintenance/Ongoing costs – Included under existing maintenance contracts - approximately \$300 per annum.
- 7.3 Funding Source –Traffic Operations, Capital Expenditure budget for bus stop, seating and shelter removals.

8. Legal Implications Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa

- 8.1 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides the Council with the authority to install parking restrictions by resolution.
- 8.2 Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.
- 8.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.


Other Legal Implications Ētahi atu Hīraunga-ā-Ture

- 8.4 There is a legal context, issue or implication relevant to this decision.
- 8.5 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 to 8.3.

9. Risk Management Implications Ngā Hīraunga Tūraru

- 9.1 None identified.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A 	Bower Avenue Bus Stop	13

Additional background information may be noted in the below table:

Document Name	Location / File Link

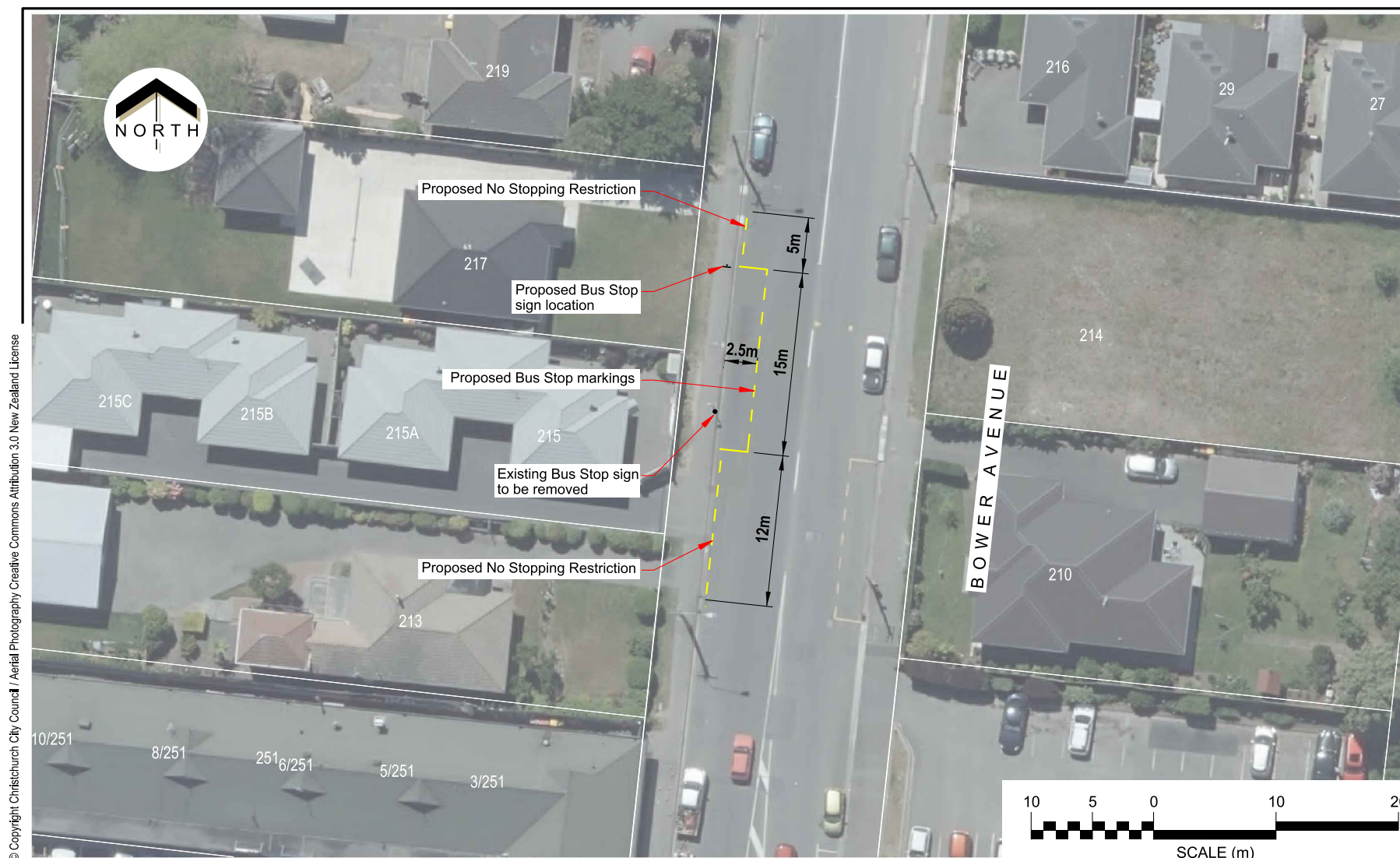
Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Gautham Praburam - Traffic Engineer
Approved By	Stephen Wright - Team Leader Traffic Operations Steffan Thomas - Manager Operations (Transport) Lynette Ellis - Acting Head of Transport



Christchurch
City Council

Bower Ave

Proposed Bus Stop Changes & No Stopping Restrictions (Bus Stop ID:20576)
For Community Board Approval

Designed by: GP Approved by: WG

Attachment A

Original Plan Size: A4

ISSUE.1 31/05/2021
TG139159 MJR

8. Coastal-Burwood 2021-22 Strengthening Communities Fund Report

Reference Te Tohutoro: 21/947469

Anna Langley, Community Development Advisor
anna.langley@ccc.govt.nz

Report of Te Pou Matua:

Jacqui Miller, Community Recreation Advisor
jacqui.miller@ccc.govt.nz

Katie MacDonald, Community Support Officer
katie.macdonald@ccc.govt.nz

General Manager

Pouwhakarae:

Mary Richardson, General Manager Citizens and Community,
mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board to consider applications for funding from their 2021-22 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Approve the 2021-22 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00062703	Compassion Trust	Financial Mentoring (Budgeting) Service and Community Care programmes	That the Waitai Coastal-Burwood Community Board makes a grant of \$10,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Compassion Trust towards wages, rent and volunteer recognition for the Financial Mentoring Service.
00062683	Crossroads Youth With A Future	Wages and running costs	That the Waitai Coastal-Burwood Community Board makes a grant of \$14,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Crossroads Youth with a Future towards wages, power, telephone and internet and alarm costs for their Stay Real programme and Drop in Centre.

No	Organisation Name	Project	Recommendation
00062800	New Brighton Community Gardens Trust	The New Brighton Community Gardens Trust	That the Waitai Coastal-Burwood Community Board makes a grant to the New Brighton Community Gardens Trust from its Strengthening Communities Fund for 2021-22 of \$20,000, 2022-23 of \$20,000, 2023-24 of \$20,000 towards wages.
00062803	New Brighton Project Incorporated	New Brighton Project	That the Waitai Coastal-Burwood Community Board makes a grant of \$25,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Project Incorporated towards operating costs.
00062924	Ōtautahi Sports Association	Ōtautahi Sports Association Kindred Club and Hauora Co-ordinator	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Ōtautahi Sports Association towards the wages Kindred Club and Hauora Coordinator.
00062618	Renew Brighton	Connection meetings and A Shore Thing Events Calendar	That the Waitai Coastal-Burwood Community Board makes a grant of \$8,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Renew Brighton towards operational costs.
00062679	South City Youth Trust	Princess Palace	That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to South City Youth Trust towards wages for "The Palace" programmes in Aranui.
00062823	The Bridge South Brighton Trust	The Hub	That the Waitai Coastal-Burwood Community Board makes a grant of \$16,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to The Bridge South Brighton Trust towards facility manager wages.

No	Organisation Name	Project	Recommendation
00062839	Wainoni Avonside Community Services Trust (WACST)	Wainoni Avonside Community Services Trust	That the Waitai Coastal-Burwood Community Board makes a grant to the Wainoni Avonside Community Services Trust from its Strengthening Communities Fund for 2021-22 of \$10,000, 2022-23 of \$10,000, 2023-24 of \$10,000 towards operating and programme costs. That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Youth Alive Trust towards the managers wages. Noting that the granted funds are not to be used towards the cost of supervision for the Youth workers as the Youth Workers project has already received funding as a multi-year project. That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to A Town Boxing Gym Incorporated towards the Champion 4 Life Boxing programme equipment and wages. That the Waitai Coastal-Burwood Community Board makes a grant of \$8,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of East Christchurch towards staff wages for the Te Waka Aroha community project (\$7,000) and CAMEO elder care programme (\$1,000).
00062963	Youth Alive Trust	Managers Salary	
00062730	A Town Boxing Gym Incorporated	Champion 4 Life programme	
00063005	Anglican Diocese of Christchurch - Parish of East Christchurch	Te Waka Aroha community project & CAMEO Elder Care	

No	Organisation Name	Project	Recommendation
00062990	Burwood Community Church Trust Inc.	BCCT Projects 2021	That the Waitai Coastal-Burwood Community Board makes a grant of \$15,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Burwood Community Church Trust Inc. towards Powerhouse Youth Ministries, 24-7 youth worker programmes, and operational costs.
00063028	Coastal Spirit Football Club Incorporated	Provision of Football in Eastern Christchurch for 2021/22	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Coastal Spirit Football Club Incorporated towards goalposts.
00062793	Dallington Community Cottage Trust	Dallington Community Cottage Trust	That the Waitai Coastal-Burwood Community Board makes a grant of \$9,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.
00062955	Grace Vineyard Christian Fellowship	Community Link Coordinator	That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Grace Vineyard Christian Fellowship towards wages for the Community Link Coordinator.
00062574	New Brighton Cricket Club Incorporated	Cricket Equipment for the 2021/2022 Cricket Season	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards equipment costs.

No	Organisation Name	Project	Recommendation
00063013	New Brighton Pier and Foreshore Promotion Society Incorporated	Duke Festival of Surfing	That the Waitai Coastal-Burwood Community Board makes a grant of \$3,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards the Duke Festival of Surfing surf lessons and skate competition.
00062817	Parklands United Sports Club Incorporated	To increase player numbers within the club for all four codes - touch, cricket, football & netball	That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Parklands United Sports Club Incorporated for equipment.
00062695	People Empowerment Environmental Enhancement Programme Trust (PEEEP)	PEEEP Trust Contribution to Salaries and Operating costs 2021/2022 Financial year	That the Waitai Coastal-Burwood Community Board makes a grant of \$10,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the People Empowerment Environmental Enhancement Programme Trust (PEEEP) towards the cost of staff wages and operational overheads.
00062691	PIPS Pregnancy Infancy Parenting Support Trust (PIPS)	Bumps&Bubs Group and Volunteer Support	That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pregnancy Infancy Parenting Support Trust towards wages, rent and volunteer recognition.
00062671	QE II Swim Club Incorporated	Growth of Swimming in Eastern Christchurch	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the QEII Swim Club Incorporated towards venue hire.

No	Organisation Name	Project	Recommendation
00062965	Queenspark Community Trust	24/7 Youth Work	That the Waitai Coastal-Burwood Community Board makes a grant of \$3,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Queenspark Community Trust towards their 24-7 programme costs and wages.
00062648	Spencer Park Surf Lifesaving Club Incorporated	Lifeguard Training & Development Coaches 2021/22	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Spencer Park Surf Lifesaving Club Incorporated towards the Lifeguard Development and Training Coordinator wages.
00062698	Stitch-O-Mat Charitable Trust	New Brighton Stitch-O-Mat	That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Stitch-O-Mat Charitable Trust towards wages.
00062805	Sustain South Brighton Incorporated	Sustain South Brighton	That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Sustain South Brighton Incorporated towards wages.
00062911	Te Kupenga o Aranui	Wages for Youth Worker	That the Waitai Coastal-Burwood Community Board makes a grant of \$9,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Te Kupenga O Aranui towards youth worker wages.
00062642	The Brighton Gallery Trust	Rent	That the Waitai Coastal-Burwood Community Board makes a grant of \$6,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.

No	Organisation Name	Project	Recommendation
00062547	The New Brighton and Districts Historical Society and Museum Incorporated	Assistance with rent	That the Waitai Coastal-Burwood Community Board makes a grant of \$6,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum Incorporated towards annual rent.
00062964	The Pūkeko Centre Incorporated	Pūkeko Centre community Sport and Rec Opportunities	That the Waitai Coastal-Burwood Community Board makes a grant of \$15,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pūkeko Centre Incorporated towards wages.
00062629	The Richmond Keas Softball Club Inc	Funding for equipment to facilitate softball participation	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Richmond Keas Softball Inc. towards equipment to facilitate softball participation.
00062952	United Fencing Club Inc	Fencing Club Costs	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the United Fencing Club Inc towards equipment.
00062503	Burwood Association Football Club Incorporated	General Administration Costs	That the Waitai Coastal-Burwood Community Board makes a grant of \$500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Burwood Association Football Club Incorporated towards general administration costs.
00062813	Burwood Park Tennis Club Incorporated	Hot Shots Juniors and Parafed kids coaching and tuition	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Burwood Park Tennis Club Incorporated towards junior tennis equipment.

No	Organisation Name	Project	Recommendation
00062653	Dallington Residents' Association Incorporated	Dallington Community Projects and Events	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,750 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Dallington Residents' Association Incorporated towards Skip Day, Clean Up Day, Carols in the Park, the mowing of the Glenarm Gardens and the ongoing costs of web hosting.
00063103	Edgware Tennis Club Inc	Grandstand and Picnic Seating for Court Spectators	That the Waitai Coastal-Burwood Community Board makes a grant of \$150 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Edgware Tennis Club Inc towards equipment.
00062686	New Brighton Friendship Club	Older Person's Coach Trips	That the Waitai Coastal-Burwood Community Board makes a grant of \$250 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Friendship Club towards coach hire travel costs for their trip to the Violinos Musical Garden.
00062777	New Brighton Menz Shed Trust	Operational expenses and Workshop Essential first aid training	That the Waitai Coastal-Burwood Community Board makes a grant of \$800 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Menz Shed Trust towards the costs of a first aid course for its members.
00062883	New Brighton Netball Club Incorporated	Funding for equipment - balls and bags	That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards equipment costs.

No	Organisation Name	Project	Recommendation
00062774	New Brighton Residents' Association	Administration	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Residents' Association towards the costs of rent (\$200), accountancy costs (\$175), leaflet printing (\$225) and newsletter printing (\$400).
00063000	North Beach Residents' Association Incorporated	Annual operating costs	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the North Beach Residents' Association Incorporated towards operating costs.
00062714	North Beach Tennis Club Inc	Junior Tennis Programme Funding 2021/22	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the North Beach Tennis Club Inc. towards the Junior tennis Programme.
00062974	North Wai Boardriders (1965) Incorporated	North Wai Surf/Skate Holiday Programme	That the Waitai Coastal-Burwood Community Board makes a grant of \$850 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to North Wai Boardriders (1965) Incorporated towards the costs of the Surf and Skate holiday programme.
00062986	Parklands Baptist Community Church	Concrete Table Tennis Table	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Parklands Baptist Community Church towards the costs of a Concrete Table Tennis Table.

No	Organisation Name	Project	Recommendation
00062518	Parklands Christchurch United Softball Club Incorporated	Equipment to facilitate participation in softball	That the Waitai Coastal-Burwood Community Board makes grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Parklands Christchurch United Softball Club Incorporated towards player resources.
00062655	Parklands Ladies Club	Club trips and venue hire	That the Waitai Coastal-Burwood Community Board makes a grant of \$250 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Parklands Ladies Club towards coach hire travel costs and venue hire.
00062789	Pegasus Toy Library Incorporated	Annual Running of the Toy Library	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the toy librarian wages.
00062581	SeniorNet New Brighton Incorporated	Computer Tuition	That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to SeniorNet New Brighton Incorporated towards operational costs.
00062528	Shirley Rugby Football Club Incorporated	Funding for Equipment - Rugby Balls	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Shirley Rugby Football Club Incorporated towards junior rugby balls.
00062550	South New Brighton Tennis Club Incorporated	Funding for equipment - more tennis balls required	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to South New Brighton Tennis Club Incorporated towards junior equipment (balls).

No	Organisation Name	Project	Recommendation
00062801	Southshore Residents' Association Incorporated (SSRA)	St Johns first aid and AED recurrency for South shore community: PA for community events	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Southshore Residents' Association Incorporated towards first aid courses.
00062768	Spencerville Residents' Association Incorporated	Spencerville Community Annual River Clean Up, Duck Race & Fun Day	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents' Association Incorporated towards the costs of the Spencerville Community Annual River Clean Up, Duck Race and Fun Day.
00062930	Waimairi Beach Residents' Association Incorporated	Christmas BBQ and AGM	That the Waitai Coastal-Burwood Community Board makes a grant of \$575 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Waimairi Beach Residents' Association Incorporated towards the costs of their Christmas BBQ and AGM.
00062704	Waimairi Surf and Lifesaving Club Incorporated	Lifeguard Patrol Equipment	That the Waitai Coastal-Burwood Community Board makes a grant of \$1,035 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Waimairi Surf and Lifesaving Club Incorporated towards equipment.

2. Decline the 2021-22 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00062873	Anglican Diocese of Christchurch - Parish of Shirley (Known as Shirley/Burwood/Mars hland Anglican Church)	Youth Worker Recreation	That the Waitai Coastal-Burwood Community Board declines the application from the Anglican Diocese of Christchurch - Parish of Shirley (Known as Shirley/Burwood/Marshland Anglican Church) for the youth worker recreation.

No	Organisation Name	Project	Recommendation
00062908	Pleasant Point Yacht Club Incorporated	Learn to Sail Programme - Equipment	That the Waitai Coastal-Burwood Community Board declines the application from the Pleasant Point Yacht Club Incorporated for the learn to sail programme equipment.
00062504	Dallington Out of School Care And Recreation Incorporated	Operating Expenses Salaries/Wages	That the Waitai Coastal-Burwood Community Board declines the application from the Dallington Out of School Care and Recreation Incorporated (OSCAR) for operating expenses salaries/wages
00062994	LUG 4/2 Incorporated	Community after-school technology classes in Aranui	That the Waitai Coastal-Burwood Community Board declines the application from the LUG 4/2 Incorporated for the community after-school technology classes in Aranui.
00062863	Shirley Playcentre	Wages for Term Four 2021 and Term One 2022	That the Waitai Coastal-Burwood Community Board declines the application from the Shirley Playcentre for the wages for term four 2021 and term one 2022.
00062790	South Brighton Playcentre	Wages for co-ordinators, cleaners and funding for recognition of volunteers	That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Playcentre for the wages for co-ordinators, cleaners and funding for recognition of volunteers.
00062968	South Brighton Residents' Association Incorporated	Illumination of the godwits/kuaka sculpture on Bridge Street, South New Brighton	That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Residents' Association Incorporated for the illumination of the godwits/kuaka sculpture on Bridge Street, South New Brighton.
00063038	The Salvation Army New Zealand Trust	The Salvation Army Christchurch East Financial Mentoring	That the Waitai Coastal-Burwood Community Board declines the application from the Salvation Army New Zealand Trust for the Salvation Army Christchurch East financial mentoring.

No	Organisation Name	Project	Recommendation
00062970	Burwood Playcentre	Burwood Playcentre Lead Coordinator Wages	That the Waitai Coastal-Burwood Community Board declines the application from the Burwood Playcentre for the Burwood Playcentre lead coordinator wages.
00062623	Graeme Dingle Foundation Canterbury	Kiwi Can Delivery Coastal Burwood	That the Waitai Coastal-Burwood Community Board declines the application from the Graham Dingle Foundation Canterbury for the Kiwi Can Delivery Coastal-Burwood.
00062601	Parklands Playcentre	Wages for lead coordinator for one term (5 fortnights)	That the Waitai Coastal-Burwood Community Board declines the application from the Parklands Playcentre for the wages for lead coordinator for one term (5 fortnights).
00062976	South Brighton Community Toy Library Incorporated	Paid Toy Librarian	That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Community Toy Library Incorporated for the paid toy librarian.
00063004	Spencerville Playcentre	Facilitator wages for Playcentre sessions	That the Waitai Coastal-Burwood Community Board declines the application from the Spencerville Playcentre for the facilitator wages for Playcentre sessions.
00063075	Support for Development (SFD)	Strengthening Cultural Integration: A Vailo Program of Asian Women in Christchurch	That the Waitai Coastal-Burwood Community Board declines the application from the Support for Development for the Strengthening Cultural Integration: A Vailo Program of Asian Women in Christchurch.

3. Approves the transfer of the remaining balance to the Coastal-Burwood 2021-22 Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 As the name of the fund implies, the projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthening Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira





- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2021-22 Strengthening Communities Fund opened on 8 March 2021 and closed on 12 April 2021.
- 3.8 A total of 68 applications were received, requesting a total of \$682,427.
- 3.9 The Waitai Coastal-Burwood Community Board has a total funding pool of \$440,927.
- 3.10 Staff have recommended a total of \$367,160 for the 2021-22 Strengthening Communities Fund (this includes \$104,000 of pre-committed multi-year funding), which would result in \$73,767 remaining for the 2021-22 Discretionary Response Fund (plus and carry-forward from the 2020-21 year which is currently being finalised).
- 3.11 In the 2020-21 funding round, the Board approved multi-year funding to the following organisations:
- Aranui Community Trust (ACTIS) - \$40,000
 - Youth Alive Trust - \$30,000
 - Eastern Community Sport and Recreation Incorporated - \$25,000
 - Burwood Day Care Centre for the Elderly Inc - \$9,000
- 3.12 Staff are recommending two additional applications this year for multi-year funding:
- New Brighton Community Gardens Trust
 - Wainoni Avonside Community Services Trust
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment A**).
- 3.14 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).
- 3.15 A workshop was held with the Community Board on 12 July 2021 which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 3.16 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 30 August each year.

- 3.17 Grants will be paid out in September 2021 following the receipt of a signed funding agreement.
- 3.18 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

Attachments Ngā Tāpirihanga

No.	Title	Page
A  	Coastal-Burwood 2021-22 Strengthening Communities Fund - Decision Matrix	30
B  	2021-22 Strengthening Communities Fund - Criteria and Funding Outcomes	104

Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Anna Langley - Community Development Advisor Jacqui Miller - Community Recreation Advisor Katie MacDonald - Community Support Officer
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support, Governance and Partnerships Mary Richardson - General Manager Citizens & Community

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062703	Organisation Name Compassion Trust	Name and Description Financial Mentoring (Budgeting) Service and Community Care programmes Compassion Trust provide free one on one financial mentoring (budgeting) with the aim of assisting individuals and families in the local community to address their financial challenges. Financial Mentors work one on one with clients and evaluate their present situation and work towards achievable goals to reduce debt and gain financial independence in the long term. They are seeking funding support towards salaries and wages, rent / venue hire and volunteer recognition.	Funding History 2020/21 - \$5,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF LCH 2020/21 - \$10,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF CB 2019/20 - \$10,000 (Compassion Trust Financial Mentoring (Budgeting) Service) SCF CB 2018/19 - \$4,000 (Compassion Trust Financial Mentoring Service - City) SCF LCH 2018/19 - \$15,000 (Compassion Trust Financial Mentoring Service - New Brighton) SCF CB Other Sources of Funding United Way – pending Rata Foundation – pending Christchurch Casino – pending MSD Funding – pending	Request Budget Total Cost \$256,521 Requested Amount \$30,800 12% percentage requested Contribution Sought Towards: Salaries and Wages - \$25,000 Rent/Venue Hire - \$5,200 Volunteer Recognition - \$600	Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$10,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Compassion Trust towards wages, rent and volunteer recognition for the Financial Mentoring Service.	Priority 1
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Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/01/2003 Staff – Paid: 5 Volunteers: 41 Annual Volunteer Hours: 5,505 Participants: 520 Target Groups: Social Services Networks: FinCap (Previously the Budget Federation of NZ) - for budget services NZ wide Christian Budgeting NZ (CBNZ)	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategySocial Wellbeing PolicyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide 1,300 one on one financial mentoring sessions free for the communityRun two educational money management courses each term to community groups for up to 10 participantsHost five community care programmes each fortnight to support the lonely, isolated and vulnerable.Hands of Compassion service to provide two jobs on two Saturdays each month to support widows, single parents, elderly and disabled community people. How Will Participants Be Better Off? Clients are educated and make wiser decisions around their finances after engaging with a mentor. Improvement in mental health as financial struggles are being addressed, written off or a payments plan is put in place. Housing issues are addressed, work closely with housing & local rental agencies to ensure clients avoid homelessness & have appropriate housing. Be part of the Christchurch Food Network group collaborating together to bring food security to the city. Clients gain support through referrals to other agencies to assist with increasing school costs and other needs, i.e.: Variety NZ, Hyman Marks Trust, Make it Happen. Strengthened family relationships and less stress at home as clients address debt. Greater community involvement & reduced isolation through community care programmes and access to local community support services. Clients feel accepted and not judged - clients come from a range of ethnic backgrounds.	Staff Assessment This application is recommended as a Priority One due to the reach of their service within a vulnerable community, particularly post Covid-19. Compassion Trust Financial Mentoring Services have been providing budget advice since October 2012. In the last 12 months they have provided financial mentoring services to over 250 clients, and dealt with a total client debt of over \$5,392,576. Work includes immediate support for crisis situations such as power getting cut off, no accommodation and no food. Advice is given on the immediate crisis and action plans made for going forward. Client debt is addressed and payment plans are worked out with creditors. Education is also offered on how to address their situation, face the consequences of their decisions and work to clear their debt. This is a long commitment for the majority of clients. Older people access the service. This includes those coming into retirement, who do not have enough money to live on each week. They are at risk of losing their homes due to being unable to afford mortgage repayments due to job loss or being on benefits. There is a high level of stress in this group around debt which can affect health. Advisors work with local medical centres to ensure medical costs do not become a barrier. People with mental health issues are assisted with debt issues that have occurred due to their vulnerability. Work is also done alongside young people, supporting them to live in a society of instant credit and the pitfalls they need to be aware of. Assistance is given to meet the diversified needs of the community. 63% of clients were beneficiaries and 30% were working. Over 16% of clients were under 25 and over 36% under 35. 60% of clients sought advice in money management, 23% completed kiwi saver hardship applications and there is also demand around insolvency processes.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062683	Organisation Name Crossroads Youth With A Future	Name and Description Wages and running costs Crossroads Youth with a Future Trust (Crossroads) provide children's and youth services in the Aranui area with a 12 Step Stay Real programme and Drop in Centre working in depth with at risk youth or children providing long term support for them and often the family. They are seeking a funding contribution towards the staff wages, power, phone and internet, and alarm costs.	Funding History 2020/21 - \$5,000 (Carving shed improvements) DRF CB 2020/21 - \$14,000 (Stay real programmes for Haeata and Chisnallwood) SCF CB 2020/21 - \$1,500 (Wages for assistant project director) SCF PI 2019/20 - \$1,500 (Stay Real Programme for Shirley Intermediate and Mairehau High School) SCF PI 2019/20 - \$16,000 (Stay Real Programme for Aranui Community, Haeata Community College and Chisnallwood Intermediate) SCF CB 2018/19 - \$14,000 (Stay Real Programme for Haeata School and Chisnallwood Intermediate) SCF CB Other Sources of Funding Total of other grants - \$62,983	Request Budget Total Cost \$150,015 Requested Amount \$15,000 10% percentage requested Contribution Sought Towards: Salaries and wages - \$12,000 Power - \$1,000 Telephone and internet - \$1,500 Alarm costs - \$500	Staff Recommendation \$14,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$14,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Crossroads Youth with a Future towards wages, power, telephone and internet and alarm costs for their Stay Real programme and Drop in Centre.	Priority 1
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Organisation Details: Service Base: 47 Hampshire Street, Aranui Legal Status: Incorporated Society Established: 23/06/1999 Staff – Paid: 4 Volunteers: 20 Annual Volunteer Hours: 3,000 Participants: 170 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective Organisation Description/Objectives: Crossroads Youth with a Future provides ongoing support for 'at risk youth' in Aranui and the surrounding areas of Christchurch. Youth workers accompany young people on their life journey to encourage positive goals, ambition, confidence and resilience by providing a reliable network of hope and trust. Using a holistic approach, Crossroads makes use of spiritual, emotional, mental, behavioural and physical support that actively includes whānau, the wider community and other organisations.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyYouth PolicyRecreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">They will provide two Stay Real programmes for up to eight 'at risk' youth in the Burwood-Coastal ward in 2021, and two Stay Real programmes for up to 8 'at risk' youth in the Burwood-Coastal ward in 2021, the young people coming from Haeata Community College and Chisnallwood Intermediate.They will open their Drop-In Centre every Wednesday night for the community youth.They will take the young people they work with from Haeata Community College, Chisnallwood Intermediate, and young people from the Community Drop-In Centre, on camps to Karitane in Otago throughout 2021 and 2022.Youth workers mentor the young people in this community, and during the Stay Real programmes, and those who pop in to see them during the week, helping them through difficult times. How Will Participants Be Better Off? Participants of the Stay Real programmes will be provided with a safe space to belong, learn to trust, develop valuable life skills and have supportive people around them who will mentor them. Teachers regularly comment that participation in the Stay Real programme for example, has positively changed and impacted the youth from their schools, particularly acknowledging the growth of social skills and behaviour. The programme provides access to a wide range of activities they might not otherwise have access to. The impact of the programme will be continually measured through attendance records, participant self-evaluation forms and feedback from teachers and schools. The success of the Drop-In Centre as an engaging and safe place for youth to spend their time is evaluated through continual maintenance and growth of numbers.	Staff Assessment This application is recommended as a Priority One due to the impact of the project, the long service provision of the project by the organisation and depth of the project. Crossroads Youth With a Future Trust are seeking funding towards staff wages and operating costs for the delivery of three Stay Real programmes and their drop-in centre in Aranui. The Stay Real programmes operate in Haeata Community Campus, Chisnallwood Intermediate and they have a new community Stay Real programme for youth not in school. Crossroads Youth with a Future Trust exists with the purpose of instilling hope in young people and their whānau, to help them develop positive attitudes towards themselves and others in the community. Working heavily with youth who are identified by their teachers as 'at risk' and who are displaying behavioural issues, the Trust run the Stay Real Programme, a 12 step programme which teaches social and life skills. Stay Real uses a similar strategy to AA to initiate change in each participant's life, build resilience and assist them in taking responsibility for their behaviour. Groups meet weekly to discuss relevant issues and participate in a range of activities for the duration of the year. At the conclusion of the year, each group goes on a camp with Crossroads staff. For the youth participating, Stay Real represents an opportunity to participate in activities they may never have had the opportunity to take part in before as well as build relationships with role models who build into their lives. Every Wednesday night, Crossroads also open up their facilities in Aranui and host a Drop In Centre. The Drop In Centre provides a safe, drug and alcohol free space for young people to come, chat with staff and participate in a range of activities including table tennis and play station. Around 150 young people have been attending the Drop In Centre each month. Crossroads staff also have good relationships with youth throughout the community who they follow up with and mentor throughout the year. Crossroads Youth with a Future Trust (Crossroads) own the premises they operate from on Hampshire Street in Aranui and have been providing their services to the community since 1998. The Stay Real programme differs from other Aranui youth programmes in that it works in depth with at risk youth or children in small groups providing long term support for them and often the family. Crossroads are one of the few groups to work closely with youth and families in Aranui belonging to or connected with gangs.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062800	Organisation Name New Brighton Community Gardens Trust	Name and Description The New Brighton Community Gardens Trust New Brighton Community Gardens is a community development project established to provide a welcome and inclusive place for all people of all ages and abilities to meet, learn and work together for a common goal. The garden provides a space for community involvement based on sustainable gardening. They are applying for wages for a community coordinator and funding manager.	Funding History 2020/21 - \$20,000 (Wages) SCF CB 2019/20 - \$20,000 (Operational Costs) SCF CB 2018/19 - \$15,000 (Wages - Garden Manager) SCF CB Other Sources of Funding DIA Lotteries - \$15,000	Request Budget Total Cost \$118,762 Requested Amount \$30,000 25% percentage requested Contribution Sought Towards: Salaries and Wages - \$30,000	Staff Recommendation \$20,000 That the Waitai Coastal-Burwood Community Board makes a grant to the New Brighton Community Gardens Trust from its Strengthening Communities Fund for 2021-22 of \$20,000, 2022-23 of \$20,000, 2023-24 of \$20,000 towards wages.	Priority 1
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Organisation Details: Service Base: 136 Shaw Ave, New Brighton Legal Status: Charitable Trust Established: 1/05/2005 Staff – Paid: 2 Volunteers: 200 Annual Volunteer Hours: 32,000 Participants: 4,878 Target Groups: Community Development Networks: Volunteering Canterbury, Canterbury Community Gardens Association, Community Gardens Aotearoa Organisation Description/Objectives: The New Brighton Community gardens is a well-established (est. 2005 on 0.6 ha) community hub which supports the wider community by providing a garden which is based on organic sustainable gardening. They offer support and encourage people to grow their own food by teaching them the skills but also providing them with seedlings. They encourage people of all ages, ethnicity and background to participate, learn and relax in the supportive environment they cultivate at the gardens.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyFood Resilience StrategyAgeing Together PolicyRecreation and Sport StrategySocial Wellbeing PolicyHealthy Environment Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Be open to the public (minimum four days 9am - 4pm) per week, including weekends as well hosting groups/workshopsProvide a safe and peaceful place where everyone is welcome and included within a group setting. First Aid training for staff assists with this.Share their knowledge with other groups and individuals and built capacity within the communityPromote community gardens through presentations & network with multiple organizations as appropriate. How Will Participants Be Better Off? People involved in the garden experience a sense of peace when entering their little oasis. A wander within the garden is sometimes all it needs to recharge and face the days ahead. The volunteers learn how to live sustainably by learning how to grow from seeds or cutting, and taking produce and seedlings home. Volunteers also learn how to be organic with minimal cost. Gardening has been recognized as one of the healthiest form of exercise and as such improves the volunteer's overall health. Connections are made between volunteers from many different backgrounds, which is beneficial for everyone. The group participates in the River of Flowers, Grow Show, hold educational programmes and provide the garden space to different community and craft groups. The magic truly happens when these groups interact.	Staff Assessment This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project. The New Brighton Community Gardens Trust has been operating since 2005, its vision; 'a thriving garden which involves the community in providing a role model for growing organic food in a coastal and sandy environment'. People from greater Brighton, Aranui and Parklands frequent the garden. It is a welcoming and inclusive place for all people of all ages and abilities to interact, learn and work together, promoting healthy lifestyles, encouraging personal growth of individuals and a sense of belonging. The garden is a community development project where people work together and build a sense of achievement through gardening, waste minimisation and social activities it encourages personal growth for individuals and a sense of belonging. People come to the garden to learn and work together to produce fresh organic produce and increase self-sufficiency by demonstrating gardening in sandy soils, composting and recycling to reduce waste to landfill. In addition to providing food and a growing space, the skills learnt can help reduce poverty and social isolation. The spin off effects of garden activities include; enhancing community and neighbourhood safety through neighbourhood connections; providing community based programmes for the people in their backyard and a sense of belonging to the community. The garden also participates in community events. The garden runs a 10 week propagating young gardeners programme which involves up to seven schools. Activities include cooking from the garden, planting and maintaining a garden and garden art. This project is run in collaboration with the Eastern Winter Sports Cluster. Students from Halswell Residential College and Ferndale School also come to the garden each week and pre-schools are frequent visitors. The garden provides community involvement based around sustainable gardening. Around 3,600 people a year come to the garden, this includes individual visitors, volunteers and groups. They work with over 34 groups and agencies. Regular groups visiting include: referrals from the Department of Corrections, CCS Disability Action, mental health organisations (Depression Support Network), local groups (Te Waka Aroha), retirement homes and schools. There is also a process of cross referral with the garden referring people to the organisations above. This is a busy community garden and an asset to the community. Volunteer numbers continue to increase and new programmes and ideas are put in to practice. Volunteers from the community garden also do some work in the sensory garden, situated at the back of the community garden. An adjoining gate connects the two gardens so people can enjoy both. The garden is a welcoming and inclusive place for people of all ages and abilities to connect, learn and work together for a common goal and reducing social isolation.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062803	Organisation Name New Brighton Project Incorporated	Name and Description New Brighton Project New Brighton Project (NBP) provides connection and engagement, information and support for their hapori, through NBP's main initiatives and community liaison work. They are applying for funding towards salaries and rent.	Funding History 2020/21 - \$7,233 (Christmas Parade) CB DRF 2020/21 - \$24,000 (New Brighton Project) SCF CB 2020/21 - \$1,887 (New Brighton Spring Gala 2020) SCF CB 2020/21 - \$2,050 (Holding Back the Tide - Coastal Flora of New Brighton) CCNZ 2019/20 - \$23,000 (Operating costs, projects and events) SCF CB 2019/20 - \$928 (OneMusic Featured Music Licence) DRF CB 2019/20 - \$583 (Seaside Market Community Concert) CCNZ 2019/20 - \$700 (Christmas Parade, Concert and Market Day) CCNZ 2018/19 - \$20,000 (Operating costs, projects and events) SCF CB 2018/19 - \$480 (Seaside Pirate Market Day) CCNZ Other Sources of Funding Lotteries - \$30,000 (pending) Rata Foundation - \$15,000 (pending) Market income - \$6,117 (based on previous year) Other grants - \$11,600 (pending)	Request Budget Total Cost \$85,935 Requested Amount \$35,000 41% percentage requested Contribution Sought Towards: Salaries/Wages - \$30,000 Rent/Venue Hire - \$5,000	Staff Recommendation \$25,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$25,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Project Incorporated towards operating costs.	Priority 1
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Organisation Details: Service Base: 105 Brighton Mall, New Brighton Legal Status: Incorporated Society Established: 24/06/1994 Staff – Paid: 2 Volunteers: 10 Annual Volunteer Hours: 5,194 Participants: 14,000 Target Groups: Community Development Networks: Volcan, CanCERN, Community Energy Action Organisation Description/Objectives: New Brighton Project is a non-profit organisation working at a grassroots level to provide relevant and up-to-date information and connection opportunities for their hapori (community). Mission Statement: "To support New Brighton's growth as a diverse and inclusive community through celebration and engagement."	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren and Youth PoliciesEvents StrategySocial Wellbeing Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">NBP coordinators will work 28 hours per weekOrganise and manage the Seaside Market and New Brighton Christmas ParadeBlanket Bank and The Wave NewsletterSeaside Sounds Community Radio How Will Participants Be Better Off? The continuation of New Brighton Project's mahi keeps people informed about local issues and involved in their hapori with a feeling of belonging. NBP's initiatives are integral to the feeling of community pride in the village and the sharing of celebration with visitors to our area. The community market provides a vital space for connection and celebration for locals. It fosters and supports young people by giving them opportunity to volunteer at the market. The radio station is already connecting new people in their hapori together and they look forward to seeing this grow as they proceed. Their mahi also provides much needed support for families in need through their blanket bank. This all aligns with their mission statement - To support New Brighton's growth as a diverse and inclusive community through celebration and engagement"	Staff Assessment This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project. The New Brighton Project Incorporated has been operating since 1994, providing a range of activities and events that create opportunities for community to be engaged and involved. Their presence in the mall helps them to be visible and accessible to the community. The office is open 10am to 2pm Monday to Friday. It is an information hub where all are welcome to drop in and this helps keep them informed of community needs. They work with other local community groups to enhance the community and create more opportunities for engagement and to keep the community informed of public information bulletins and public consultation forums. The Seaside Market is held 49 times a year and has 50 to 55 stalls. It attracts large visitor numbers to the mall, which in turn benefits the local business community. The market provides opportunities to showcase local music and entertainment acts and there is a free space available for use by community for fundraising and promotion. Themed market days include the Spring Gala and Talk Like a Pirate Day. Annual events they organise include Christmas Parade, Open Mic Day and Talent Concert. They collaborate with local groups and individuals to partner with and support community initiatives. These include: I Love New Brighton, Our Bright Town Mural, New Brighton Outdoor Arts Festival, New Brighton Pump Track, Rockabilly Show & Shine and Duke Festival of Surfing. They have a selection of large games and a bouncy castle which are well used at a range of community events and placed in the mall during school holidays. Welcome Packs containing a range of information are available for new residents. Community information goes out in two formats. A fortnightly e-newsletter and the monthly 'Wave' newsletter which is also available online. For a business there is \$20 charge to advertise and a donation/koha is requested to advertise activities were there is a cost to participate. There is no charge to community groups. There is a meeting space on site for use by not for profit groups. Staff support has been given to help groups to realise their potential by assisting them with their social media presence and processes. They also offer the use of the guillotine, laminator, photocopier and design skills to groups and local business owners for a small, at cost, fee. The Blanket Bank distributes donated bedding to people in need, working in collaboration with a range or organisations and agencies. It is also the local referral agent for the Community Energy Action Curtain Bank. There are two Project Co-ordinators, employed for 28 hours each a week. The New Brighton Project provides a place to celebrate community and connect with local people. The coordinators provide up to date information and support to their hapori. Due to their local knowledge and community profile they are regularly consulted with by groups or organisations involved in projects, activities or development plans for the New Brighton area. They are also advocates for the New Brighton Business area.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062924	Organisation Name Ōtautahi Sports Association	Name and Description Ōtautahi Sports Association Kindred Club and Hauora Co-ordinator Split 20% CB / 40% LCH / 20% HHR Ōtautahi Sports Association are seeking funding towards the following projects: <ul style="list-style-type: none">Employing a Kindred Club and Hauora Co-ordinatorVolunteer recognitionJunior affiliation costs subsidyCoach education (including First Aid Training)End of Season Trophies	Funding History 2020/21 - \$5,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF LCH 2020/21 - \$2,500 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF HHR 2020/21 - \$4,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF LCH 2019/20 - \$2,000 (Split x 3 - Club Development Project) SCF LCH 2019/20 - \$0 (Split x 3 - Club Development Project) SCF HHR 2019/20 - \$1,800 (Split x 3 - Club Development Project) SCF CB 2018/19 - \$1,140 (Split 40/60 CB - Bower Park Carpark) DRF LCH 2018/19 - \$3,000 (Split 60/40 LCH - Bower Park Carpark) DRF CB Other Sources of Funding Te Pūtahitanga and Te Puni Kokiri – pending	Request Budget Total Cost \$32,645 Requested Amount \$20,820 64% percentage requested Contribution Sought Towards: Salaries and Wages - \$11,960 Coaches and Managers - \$1,500 Training/Upskilling - \$2,500 Trophies - \$1,000 Junior Subs Subsidy - \$3,860	Staff Recommendation \$ 2,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$2,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Ōtautahi Sports Association towards the wages Kindred Club and Hauora Coordinator.	Priority 1
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Organisation Details: Service Base: 485 Tuam Street, Phillipstown Legal Status: Incorporated Society Established: 1/04/1988 Staff – Paid: 1 Volunteers: 48 Annual Volunteer Hours: 7,520 Participants: 700 Target Groups: Sports/Recreation Networks: Canterbury Touch, Canterbury Netball, Canterbury Softball, Canterbury Rugby, Sports Canterbury, Te Waipounamu Rugby, Rehua Marae Organisation Description/Objectives: To manage, serve and promote all sports codes at any levels of play under its umbrella: to assist member teams and participants in their various forms of participation and to encourage and facilitate the involvement of as many people as possible in sports and recreational activities in the Canterbury District.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sports PolicyChildren's PolicyYouth PolicyAgeing Together PolicySocial Well-being Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Employ a Kindred Club and Hauora Coordinator to deliver on the following priorities:<ul style="list-style-type: none">Sourcing and providing appropriate upskilling and training for each of the Kindred Club's volunteersSupport the functionality of each committeeSupport each of the Kindred Clubs in implementing effective Hauora initiatives through planning and delivery of fundraising and community events.Provide a small gift for volunteers (71 in total) to recognize their contribution to the Association.Offer a subscription subsidy of \$10 to each of the 320 junior membersEnsure all coaches and managers can attend First Aid and relevant coach Education courses for freePurchase trophies and medals for competitions to celebrate and reward success How Will Participants Be Better Off? The Kindred Club committees will have a designated support person to help and assist with their overall operations. This will help strengthen the individual clubs committees so they have more time to work within their communities and time to focus on delivering their respective sports. Volunteers will feel recognized and valued and will be more likely to continue to stay involved and give their time to the Association enabling the provision of their six sports they offer. Subsidies towards subscriptions will mitigate barriers to participate in sports. Affordable access to amateur sports will include more tamariki with fitness and increased mental and physical wellbeing. Upskilling coaches and managers means they can provide better quality training sessions and player development, enhancing the enjoyment and increasing the likelihood that players will continue engaging with their sport and life a healthy active lifestyle.	Staff Assessment This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project. Ōtautahi Sports Association (OSA) was established in 1988. It was set up initially to provide recreational opportunities for the influx of young Māori men and women to Christchurch from around the country in the 1950s. Starting off as a rugby club, OSA have since provided for a number of sports year round, including Rugby, Netball, Softball, Hockey, Basketball, Volleyball, Touch Rugby, golden Oldies Rugby, Hunting and Fishing. OSA is committed to whānau hauora (family health and wellbeing). They aim is to provide a safe and secure environment promoting sports health and recreation to the community of Ōtautahi. In recent years the Association has also seen a rise in the number of Pacific families participating in the sports they provide. Membership is now over 600 and they currently offer netball, rugby, softball, touch, basketball and Toa Waikura (Golden Oldies Rugby) providing sporting activities all year round for their members. OSA provides Christchurch's lowest subscriptions for amateur sport to a range of ages from tamariki to pakeke (elderly). They continue to support their community on and off the field as a whānau, with whakawhānau activities and events to include extended whānau and the wider community all year round. These include promoting and facilitating healthy eating sharing fruit and vegetables from members own gardens and supporting their Kaumātua. Working closely with He Waka Tapu and Te Pā Rākaihautū school OSA recognise the importance in using their community reach to empower and connect vulnerable whānau. OSA is seeking funding to support these whānau hauora services as they continue to grow in both membership and their reach. They wish to continue to offer to pay an affiliation fee discount of \$10 per tamariki in order to make their subscriptions lower. Having found that the fees are often a barrier to participation and would like to mitigate this in order to make sports as accessible as possible to their community. The Association are also looking to provide a budget to contribute to the upskilling and training for all their coaches and management committee in order to grow the capability within the Club and capacity to develop. The Association have looked into several different relevant courses for the various sports they offer including the Netball New Zealand Community Coach Award Level 1, the Small Blacks and Rugby Smart Courses offered by Canterbury Rugby Union and the Sport Canterbury Grow Your Club workshops which are a series of educational modules focusing a number of different aspects of club development including funding, growing participation, culture and governance. A support person to create and manage these projects and initiatives is integral to successful outcomes and opportunities for everyone. Ōtautahi Sports Association wish to continue to employ their Kindred Club and Hauora Coordinator to oversee the running of all six Clubs, support their committees in fundraising and administration. The role also provides a structure for development for the Kindred Clubs to strengthen and create more opportunities that contribute to player performance and development, recognition of sporting excellence and celebration of Kindred Club events, milestones and volunteer contribution.
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Request 00062924 Continued		
Otautahi Sports Association cont...		<p>New Zealand is rated as having one of the worst physical activity rates in the world with only one in ten children meeting the World Health Organization's guidelines for recommended exercise. The initiatives Otautahi Sports Association are delivering will help to make membership more accessible to more people, help retain members and volunteers and therefore contribute to strengthening their community by keeping people active, connected and enhancing well-being.</p> <p>Waikura Linwood-Central-Heathcote staff recommendation - \$6,000</p> <p>Waipuna Halswell-Hornby-Riccarton staff recommendation - \$2,500</p>

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062618	Organisation Name Renew Brighton	Name and Description Connection meetings and A Shore Thing Events Calendar Renew Brighton operates in the Greater Brighton area for the purpose of developing community-led development and revitalisation of the community. They undertake a range of projects to achieve their purposes, these are; New Brighton Connection meetings, Te Kura Tawhito, New Brighton Online, A Shore Thing and Recreate. This funding application is for two of their projects; New Brighton Connection meetings and A Shore Thing event calendar. In addition there are related operational costs for enabling and supporting the delivery of these projects.	Funding History 2020/21 - \$9,000 (Renew Brighton) SCF CB 2019/20 - \$2,500 (Renew Brighton) SCF CB 2019 - \$20,000 (Community Development - Year 2 of 2) CRPF 2019 - \$20,000 (Community Development Year 1 of 2) CRPF 2018/19 - \$6,700 (Operational Costs and Networking Forums) SCF CB 2018/19 - \$4,000 (Recreate) DRF CB Other Sources of Funding Rata Foundation – pending Department of Internal Affairs – pending	Request Budget Total Cost \$ 9,120 Requested Amount \$ 9,120 100% percentage requested Contribution Sought Towards: Wages - \$5,610 Administration - \$200 Equipment/Materials - \$2,760 Hui / Meetings - \$550	Staff Recommendation \$ 8,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$8,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Renew Brighton towards operational costs.	Priority 1
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<p>Organisation Details:</p> <p>Service Base: 140 Seaview Road, New Brighton</p> <p>Legal Status: Charitable Trust</p> <p>Established: 10/05/2012</p> <p>Staff – Paid: 3</p> <p>Volunteers: 0</p> <p>Annual Volunteer Hours: 700</p> <p>Participants: 11,000</p> <p>Target Groups: Community Development</p> <p>Networks: Volunteering Canterbury, Tamarack, CanCERN, Food Forest Collective, Eastern Visions, Stronger Canterbury, New Brighton Safety Partnership, New Brighton Master Plan Steering Group, New Brighton Community Network Forum</p> <p>Organisation Description/Objectives: Their vision is for a strong, connected, and engaged Greater Brighton community. Their mission is to enable participation on the issues that are important to the revitalisation of Brighton. Their aim is to connect various community groups and organisations, coordinate collective action and enable participation on issues that matter to the people of New Brighton.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Arts and Creativity Strategy Social Wellbeing Policy Safer Christchurch Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Reduce or overcome barriers <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none"> Hold six bi-monthly New Brighton Connection meetings working towards community ownership and leadership of the meetings Publish and distribute 15,000 A Shore Thing Event Calendars encouraging community involvement in local events and activities Better collaboration overall amongst the community organisations of New Brighton. A better informed and involved community <p>How Will Participants Be Better Off?</p> <p>New Brighton Connection meetings: The New Brighton Connection meetings benefits the participants by building connections with other groups and organisations across the Greater Brighton area that contributes to the sharing of information and encourages collaboration which provides better outcomes for the community.</p> <p>A Shore Thing Events Calendar: The A Shore Thing events calendar promotes New Brighton events, and attracts people to visit and spend in New Brighton. This assists with the activation of the suburb, encourages local people to support local businesses, and helps build the local economy, which benefits the people, groups, and businesses of the suburb.</p>	<p>Staff Assessment</p> <p>This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project</p> <p>New Brighton Connection meetings: The New Brighton Connection meetings provide a gathering point for the 250 groups and organisations who are operating across the Greater Brighton area. This helps build connections, encourages collaboration, and contributes to the sharing of information. It is attended by 35-55 people each time, and held at different organisations locations.</p> <p>'A Shore Thing' is a New Brighton summer events calendar. It promotes local events to encourage people to attend and spend time in New Brighton which assists with the activation of the suburb. 20,000 calendars are printed and delivered to letter boxes in the greater New Brighton area. This project promotes community-based programs and community participation and awareness of services, events and activities in the area. A Shore Thing events calendar aligns with 'Community participation and awareness' by collating all the New Brighton summer events into one easy to read calendar that is distributed across the New Brighton area and wider city.</p> <p>The projects that are the subject of this funding application align with the Councils Funding outcomes. The New Brighton connection meetings and the 'A Shore Thing' calendar align with 'Support, develop and promote capacity' and 'Foster collaborative responses' by bringing together a wide range of groups that would not otherwise connect, promoting collaboration as a way of working.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062679	Organisation Name South City Youth Trust	Name and Description Princess Palace The Palace is a social initiative in Aranui that works with 5-13 year olds who have been identified through school or other avenues as requiring extra attention or being at risk. A funding contribution is sought towards the Youth workers wage who manages and delivers the programme.	Funding History 2020/21 - \$11,000 (Freedom Kids / Access Youth) SCF PI 2020/21 - \$5,000 (The Palace) SCF CB 2019/20 - \$0 Freedom Kids and Access Youth) SCF PI 2019/20 - \$7,000 (The Palace) SCF CB 2019/20 - \$0 (The Palace Mairehau and Freedom Kids) SCF PI 2018/19 - \$9,500 (24/7 Youth Worker and the Palace) SCF CB Other Sources of Funding Rata Foundation - \$4,500	Request Budget Total Cost \$29,220 Requested Amount \$13,000 44% percentage requested Contribution Sought Towards: Wages - \$10,000 Rent/Venue Hire - \$2,000 Training - \$1,000	Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to South City Youth Trust towards wages for "The Palace" programmes in Aranui.	Priority 1
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Organisation Details: Service Base: Aranui, Christchurch Legal Status: Charitable Trust Established: 15/08/2007 Staff – Paid: 4 Volunteers: 10 Annual Volunteer Hours: 336 Participants: 32 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective 24/7, Canterbury Youth Services (CYS)	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren's Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Deliver four programs throughout the year.Run on a rotating basis with different age groups and genders being targeted at different times. How Will Participants Be Better Off? The Palace intent is for early intervention and prevention. To stop negative behaviours before problem patterns become entrenched and continue into adulthood. It engages, mentors and engages participants to value education and the importance of school. Teaches participants life skills. It empowers children and young people to use their skills, talents and passion to get into the workforce. It encourages children and young people to dream big, to explore the city, and think globally.	Staff Assessment This application is recommended as a Priority One due to close alignments with Council policies and wide reach of the project in the Aranui community. The Palace provides a safe place for children. This programme works with the parents and works alongside local organisations to help families increase their life skills and family stability. The programme is run by the South City Youth Trust. The Trust employs two part time youth workers who run four programmes for children aged between five to thirteen years old. Two programmes are run for a five week block and then rotated with the other two programmes for the next five weeks. Programmes are based on age and gender e.g. five to seven year old girls meet on a Friday from 3.30pm-6pm for five weeks and then the boys aged five to seven years will meet on a Friday from 3.30pm-6pm for the next five weeks. The youth workers are paid for the programme hours and work extra voluntary hours. The programmes teach life skills such as baking, shopping, gardening, sewing, scrap booking, music, sport activities and encourage social skills and friendships with special events, camps and school holiday programs. The children are involved in "making" a meal which they share together as part of the programme. Children are encouraged to think and dream big to see beyond what they know, to see the benefit of continuing education and empower them to use their skills, talents and passion to get on in the world. The youth workers interact with thirty to forty young people each week in the programme. They also have some one on one contact in the community maintaining the relationships with the children and their families outside of the programmes. This is the only programme of this type and for this age group operating in the Aranui area. Due to the structure of the programme, which is based on community identified need, it is not eligible to receive funding as an out of school care provider. The trust believes by having involvement with the children at such a young age they can support the positive development of the children and their contribution to their community and their own lives as they mature.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062823	Organisation Name The Bridge South Brighton Trust	Name and Description The Hub To convert a disused building in Bridge Street, South Brighton into a multi-use community hub to serve the communities of South Brighton and Southshore. A hub community co-created hub that will include a café, office spaces, a hall, meeting rooms, a learning space, a well-being centre and a performance venue. This application is for facility manager wages.	Funding History 2020/21 - \$25,000 (Project Coordinator role and running costs) SCF CB 2019/20 - \$11,200 (Bridge Hub Project Coordinator role) DRF CB 2019/20 - \$8,000 (The Bridge Community Hub) SCF CB 2018 - \$50,000 (Community Activation Hub - Year 2 of 2) CRPF 2018 - \$50,000 (Community Activation Hub - Year 1 of 2) CRPF Other Sources of Funding Rata Foundation - pending Income from room/venue hire - pending	Request Budget Total Cost \$261,650 Requested Amount \$30,000 11% percentage requested Contribution Sought Towards: Salaries/Wages - \$30,000	Staff Recommendation \$16,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$16,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to The Bridge South Brighton Trust towards facility manager wages.	Priority 1
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Organisation Details: Service Base: 51 Bridge Street, South Brighton Legal Status: Charitable Trust Established: 21/07/2016 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 3,000 Participants: 1,000 Target Groups: Health & Wellbeing Networks: LinC, FINZ Organisation Description/Objectives: Renovate an abandoned church to become a multi-activity community centre hub	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategySocial Well-being PolicyAgeing Together PolicyYouth PolicyChildren's Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">The Hub and facilities will usually be open six days a weekA Wellness Centre with providers operating in and out of The HubThe co-creation with their communities of a new common space within the building which is supportive, safe and engagingCollaboration with other organisations in the area (e.g. share their facilities) to enhance community benefit overall. How Will Participants Be Better Off? <p>By providing the services and facilities that people need within their community, (in many cases what they had prior to the earthquakes), they need to travel less to access them. This increases sustainability and helps save them money. The same applies for services that were not previously there, e.g. children's weekend film mornings.</p> <p>The Hub is also planning to be a portal through which other services can be accessed.</p> <p>Overall the larger reason that the communities will be better off is that by simply using the Hub, more people can connect through activities and events. As there are also informal meeting spaces (e.g. the Koha Kitchen/cafe), the bonds within the community itself will grow, increasing overall better wellbeing, resilience and sense of community.</p>	Staff Assessment <p>This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project.</p> <p>In July 2016 a group of local people formed the trust to purchase, repair, strengthen and refit the building to develop a hub that promotes a diverse, connected, creative and strong local community. It was envisioned as a 7-day accessible community centre, ultimately with café, wellbeing centre and a range of activities being run in and from it, as well as being a gateway to other services and opportunities.</p> <p>Five years on through the generosity of funding grants and local fundraising initiatives more than \$1.5million has been raised towards the cost of the project. The group received funding from the shovel ready projects fund for the build costs, this funding was not able to be used for operational expenditure. In the last three years many thousands of volunteer hours have been put in by the Trust Board to meet the myriad requirements associated with a building project. There have also been many community volunteer sessions, working bees and community events. During the building of the hub many local people have given their time, skills and knowledge to the project. Strengthening the community and making new friends and connections in the process.</p> <p>The expectation is that the building will be completely rebuilt and refitted by September 2021. The next phase of the project is creating a community hub. Through consultation the community have indicated they want a diverse range of activities including, yoga, Pilates, chess, singing, martial arts, film shows, after school homework club, information sessions, concerts, counselling and children's activities. Additionally there will be a 'drop-in' element of people meeting in the koha kitchen or attending the wellness centre.</p> <p>The hub will provide a gathering place for South Brighton and Southshore residents. It will help to reduce social isolation and provide an outward looking community based area for groups and individuals. In this community co-created space, people can meet, improve their well-being and organise and participate in activities and they as a community own the space.</p> <p>This application is for funding towards wages for a facility manager. Having a manager in place for when the building is complete is vitally important, it is this role that has responsibility for managing and activating the hub.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062839	Organisation Name Wainoni Avonside Community Services Trust (WACST)	Name and Description Wainoni Avonside Community Services Trust Split 55% CB / 25% LCH The Wainoni Avonside Community Trust (WACST) provides recreational, active and social programmes predominantly for the older age group in Wainoni, Avonside and Burwood (although participants come from throughout Greater Christchurch). There are also seminars and lectures, community fundraisers and a community garden. They are applying for wages for their coordinator and rent costs.	Funding History 2020/21 - \$5,000 (WACST) SCF LCH 2020/21 - \$10,000 (WACST) SCF CB 2019/20 - \$6,000 (WACST) SCF LCH 2019/20 - \$11,000 (WACST) SCF CB 2018/19 - \$7,000 (WACST) SCF LCH 2018/19 - \$16,000 (WACST) SCF CB 2018/19 - \$250 (Volunteers Acknowledgement Lunch) LMF LCH Other Sources of Funding COGS – pending Lotteries – pending Rata Foundation - pending	Request Budget Total Cost \$83,475 Requested Amount \$25,000 30% percentage requested Contribution Sought Towards: Wages - \$19,000 Rent / Venue Hire - \$6,000	Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board makes a grant to the Wainoni Avonside Community Services Trust from its Strengthening Communities Fund for 2021-22 of \$10,000, 2022-23 of \$10,000, 2023-24 of \$10,000 towards operating and programme costs.	Priority 1
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Organisation Details: Service Base: 58 Bassett Street, Burwood Legal Status: Charitable Trust Established: 1/01/2002 Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 750 Participants: 200 Target Groups: Older adults Networks: N/A Organisation Description/Objectives: The purpose of the Trust activities is to address known social issues by providing health (including mental) wellness and physical activity classes to keep their community's mind and body active through: * Keeping the community active * Offering low cost classes * Friendship building in the community * Offering speaker series to keep the community informed and interested in health, social and current affairs * Addressing known social isolation issues in the Eastern Suburbs	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Services are available five days per week, generally between 10am and 4pmWeekly Healthy Living Lectures will enable participants to be better informed on a wide range of topics and give them confidence to connect with the wider communityInvolvement in the various exercise classes will enhance the physical and mental well-being of participantsOngoing improvements in governance and management will provide a fiscally sound and well balanced operational management structure for the Trust, thus providing well managed programmes, tailored to the need of the community How Will Participants Be Better Off? The physical and mental well-being of participants is greatly enhanced through connecting with the various exercise and recreation activities that WACST provides. Following Covid-19 many people have been socially isolated and have been unable to connect with others in a safe and inclusive environment. Access to free or low cost activities has enhanced social cohesiveness and connectivity in the community. Many people are still struggling with either earthquake related issues or more recently with the flow on effects of Covid-19. The provision of the services that WACST provides gives access and support to those who need it.	Staff Assessment This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, impact it has on the community, best-practice model and proven track record with the Council. Staff have recommended multi-year funding for this project which will provide certainty to this organisation. The Wainoni Avonside Community Services Trust (WACST) was established in 2001 with the support of the then Burwood Pegasus Community Board. It was a collaboration between the Wainoni Methodist Church and a group of residents keen to work on developing a community services programme for older people. Over the next 12 months, WACST will continue to provide a wide range of activities and programmes that will increase the physical and mental wellbeing, participation, fun and social connectedness of older people for either a gold coin donation or free. Weekly activities and programmes include: Sit and Be Fit exercise classes, Tai Chi classes, crafts, board games, film afternoons, guest speakers, cooking demonstrations, a walking group, healthy living lectures, art class, line dancing, indoor bowls, low impact gym and Zumba fitness. Weekly attendances for classes have been around 220 people per week over the past year, a slight increase from previous years, highlighting the continued importance and value WACST has to the older people in the community. Classes and activities operate throughout the year with a four week recess for Christmas and New Year. In addition to the weekly activities, a range of information sessions and courses are run in conjunction with Age Concern that provide an opportunity for older people in the community to access the information and advice they need. These courses help increase community engagement, participation and awareness. WACST will again this year hold a number of Healthy Living lectures by relevant specialists in their field. Examples of lectures held over the past 12 months include law, urology, continence, re-cycling, retirement living options, hearing, elder abuse, diabetes and arthritis education, sleeping issues and the Police talking about personal home & safety. Over the next 12 months, WACST will run a similar number of lectures. Special occasions and events are also celebrated by the group such as silver anniversary's, birthdays, pamper days and speakers on current issues are also arranged. The premises are often used for public meetings and delivering information to the community such as meet the candidate sessions and for community fun days. Many participants are vulnerable or socially isolated and in times of difficulty or celebration have found comfort and support in the friends, Coordinator and programmes provided by Wainoni Avonside Community Services Trust. Waikura Linwood-Central-Heathcote staff recommendation - \$3,000 Staff from the Waikura Linwood-Central-Heathcote team have also recommended this project for multi-year funding.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062963	Organisation Name Youth Alive Trust	Name and Description Managers Salary Youth Alive Trust (YAT) are applying for a contribution towards the salary of the Trust Manager, who oversees all Youth Alive Trust staff, programmes and services.	Funding History 2021/22 - \$30,000 (Youthwork Support Yr 2 of 3) SCF CB 2020/21 - \$30,000 (Youthwork Support Yr 1 of 3) SCF CB 2019/20 - \$25,000 (Community Youthwork - Year 3 of 3) SCF CB 2019/20 - \$5,000 (Mentoring Project) SCF CB 2018 - \$60,000 (New Brighton Hub Year 2 of 2) CRPF 2018 - \$60,000 (New Brighton Hub Year 1 of 2) CRPF 2018/19 - \$25,000 (Community Youthwork - Year 2 of 3) SCF CB Other Sources of Funding Rata Foundation - \$55,000	Request Budget Total Cost \$66,300 Requested Amount \$11,300 17% percentage requested Contribution Sought Towards: Salaries/Wages - \$11,300	Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Youth Alive Trust towards the managers wages. Noting that the granted funds are not to be used towards the cost of supervision for the Youth workers as the Youth Workers project has already received funding as a multi-year project.	Priority 1
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Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 27/09/1989 Staff – Paid: 14 Volunteers: 50 Annual Volunteer Hours: 9,889 Participants: 5,000 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective, OSCAR Network, I Love New Brighton, Mana Ake provider forum. Organisation Description/Objectives: Mission Statement: Building Bright Futures with Young People in New Brighton through Practical Christian Service. They aim to support them holistically; socially, emotionally, mentally and spiritually through their variety of programmes, in a fun and safe environment. Building inspiration, hope and values into the lives of youngsters, which makes New Brighton, and the world a better and brighter place!	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">YAT will work with other organisations to run at least five large events in the community each yearYAT will collaborate and work with local schools, and groups for the wellbeing of individuals and whānau How Will Participants Be Better Off? <p>Safe and fun alternatives keeping young people off the streets and providing a place to grow old and new friendships. *</p> <p>Relational support to vulnerable young people through mentoring, encouraging and advice</p> <p>New experiences and opportunities that create positive memories, the chance to show courage and may lead to a new skill or hobby</p> <p>Role Model 'cool' youth workers provided as alternative role models that young people learn from, compared to other options in the media or negative role models from families. Connecting young people with other community groups and supports, such as sports and interest clubs, counsellors, health and specialist support agencies</p> <p>Leadership opportunities giving young people the chance to serve at clubs and events, with the support of training and learning from others.</p> <p>Connecting with parents, and providing support to them through other YAT initiatives such as seminars, playgroups, courses and pastoral care.</p>	Staff Assessment <p>This application is recommended as a Priority One due to its innovation, best practice model and its commitment to fostering a collaborative approach to achieving positive outcomes and responding to community need.</p> <p>Youth Alive Trust have provided services in the greater Brighton community for 30 years. They have up to 500 participants per week engaging with the variety of services and programmes provided by a total of 17 staff (11.6 FT equivalent) plus seven contractors providing music tuition, counselling and 50 volunteers to run seven clubs for approximately 200 young people every week, support Rāwhiti Primary School with two youthworkers 20 hours per week and one youthworker at Shirley Boys High School (10 hours). They also run 13 separate holiday programmes throughout the year, take 130 young people to camps and provide a counsellor at Rāwhiti and New Brighton Catholic Schools one day per week.</p> <p>The manager's role which they are seeking funding for is to manage staff, casual workers and interns, organising and managing programmes and events, training, publicity and marketing, working with other community organisations on wider projects, sourcing funding, reporting to the Board of Trustees, and working with young people directly in a variety of programmes. They are a community leader, and sit on local panels and advisory groups. The current manager has been working with Youth Alive Trust since 2004, and has seen it grow and develop substantially, through some very challenging years. The managers' role supports positive youthwork and community development.</p> <p>Rata Foundation has supported the Managers salary for a number of years. The organisation has confirmed three year funding of \$55k from Rata from 2021-23. For the past few years there has been a funding shortfall for this role which has previously been made up from general donations, one-off grants or discretionary income. Those funding sources that had previously covered the shortfall are now being used to fund other projects in the organisation.</p> <p>Youth Alive Trust work in a collaborative model and are part of networks including CYWC, 24-7, OSCAR, and Eastside Youthworkers. They also partner with other groups for events such as I Love Brighton, Easter Camp, EPIC Events and The Duke Festival of Surfing. They take the young people to local activities such as Blow Karting, Circus School, Community Garden, etc. They have infrastructure, procedures and volunteer support that enable them to respond quickly and positively to situations and new opportunities.</p> <p>Youth Alive Trust practise model is the 'Five Ways to Wellbeing' in all their programmes. If all local young people were regularly practising these ways to wellbeing, this would have an impact on their mental, physical, emotional and spiritual health. This would have a flow on effect to reduce crime, increasing community participation, reduce the need for mental and physical health provision. These 5 ways fit into YAT programmes through... 1. Connect, me whakawhānaunga. Connecting young people with adult role models/youth workers/mentors. Creating a place of belonging. Connecting to people different to you, and creating new friendships. Connecting to a larger organisation with other support networks and connections to specialist agencies. 2. Give, tukua. Volunteers and mentors giving of their time through the youth programmes and community events. Young people serving on community service projects. 3. Take notice, me aro tonu. Self-reflecting during mentoring, small groups, counselling and Mana Ake sessions. Goal setting and celebrations once they've been achieved. Inspirational and spiritual talks that stimulate thoughts of who they are in their community and the wider world. Teaching and modelling of values. 4. Keep learning, me ako tonu. Opportunities for new experiences which may lead to lifelong passions, such as music lessons, sports training, crafts, cooking, camps and outdoor experiences. Building the community by training volunteers in leadership skills. 5. Be active, me kori tonu. Encouraging physical activities on youth programmes, such as sports, games, ice skating, table tennis, basketball, and Frisbee.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062730	Organisation Name A Town Boxing Gym Incorporated	Name and Description Champion 4 Life programme To deliver the Champion 4 Life programme in two local schools and purchase new boxing equipment to cater for membership growth as a result of this programme.	Funding History 2020/21 - \$4,000 (Community Development) SCF CB 2019/20 - \$4,500 (Community Development) SCF CB 2018/19 - \$7,500 (A Champion 4 Life) SCF CB Other Sources of Funding Rata Foundation - \$15,000 (pending) Lion Foundation - \$10,000 (pending) COGS - \$10,000 (pending) Te Putahitanga - \$8,300 (pending) Haeata Campus - \$8,000 (pending)	Request Budget Total Cost \$80,000 Requested Amount \$ 6,000 8% percentage requested Contribution Sought Towards: Equipment- \$3,000 Wages - \$3,000	Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to A Town Boxing Gym Incorporated towards the Champion 4 Life Boxing programme equipment and wages.	Priority 2
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Organisation Details: Service Base: 31 Hampshire Street, Aranui Legal Status: Incorporated Society Established: 1/04/1999 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 1,000 Participants: 50 Target Groups: Community Development Networks: Boxing New Zealand Organisation Description/Objectives: To run a community boxing gym out of the bunker in Hampshire Street to support the local community. To run in school programmes.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyRecreation and Sport StrategyYouth and Children's Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Run two group, two sessions each group, four sessions each week at Haeata Community campus.Maintain contact with whānau to monitor and support.20min run no walking in minimum standard to achieve (some flexibility).Set and achieve goals to build momentum for 2022. How Will Participants Be Better Off? <p>The projects enables Tamariki to have a stable and safe environment. East side can have a negative stigma around its reputation but the many positive outcomes A-town Boxing and the Champion for Life programme has achieved adds value to the community.</p> <p>Supports tamariki to develop relationships with positive role models.</p> <p>Supports tamariki to set and achieve goals for life skills, school and sport.</p>	Staff Assessment <p>A-Town Boxing Gym is a safe and positive environment for young people to utilise in many different contexts. Whether it be regular gym use, personal development, stress relief or training for professional competitions. The goal setting and discipline learnt in the gym environment and through the Champion 4 Life programme helps tamariki in all areas of their life.</p> <p>The Head Coach profiles each member as they are trained and informs them of expectations around progressing through to each level. The Head Coach keeps open communication with participants and parents/caregivers to ensure the participants are keeping on-track in other areas of their life.</p> <p>The gym runs programmes with sessions on a Tuesday, Thursday, Friday and Saturday for two hours on each weekday and three hours on the Saturday. The Head Coach is contributing 20 voluntary hours each week.</p> <p>A Town Boxing Gym has developed a programme called A Champion 4 Life which they have run at Haeata Campus since Term One 2017 during school hours. In July 2017 they trialled a Champion 4 Life Holiday programme with very positive results. In the last year they have been running the programme before school starting with a 20 minute run.</p> <p>This application is to deliver the Champion 4 Life programme during the school term for tamariki at Haeata Campus and Chisnallwood Intermediate at their school sites. The local neighbourhood Police team continue to provide support to the Champion 4 Life programme including attending the graduation ceremony and have stated the value and success in the programme.</p> <p>The Head Coach has been working in Aranui since 1999 and has a very unique way of working with young people and successful reputation. He also has the support of an additional boxing coach whilst at the schools as well as teacher support.</p> <p>The application also requests funding support for additional boxing equipment required to respond to the growth within the membership and increased use of the equipment for the holiday programme participants.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063005	Organisation Name Anglican Diocese of Christchurch - Parish of East Christchurch	Name and Description Te Waka Aroha community project & CAMEO Elder Care A contribution is sought towards wages for community workers who run community projects from St Faiths lounge under the name of Te Waka Aroha and Come And Meet Each Other (CAMEO), a weekly elder care programme based at St Luke's, church South Brighton.	Funding History 2020/21 - \$8,000 (Te Waka Aroha community project & CAMEO Elder Care) SCF CB 2019/20 - \$7,000 (Te Waka Aroha) SCF CB 2018/19 - \$7,500 (Te Waka Aroha and Children's and Youth Programs) SCF CB Other Sources of Funding Lottery Community - \$32,000 David Elison Trust – pending Rata Foundation - pending	Request Budget Total Cost \$70,010 Requested Amount \$10,000 14% percentage requested Contribution Sought Towards: Salaries/Wages - \$10,000	Staff Recommendation \$ 8,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$8,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Anglican Diocese of Christchurch - Parish of East Christchurch towards staff wages for the Te Waka Aroha community project (\$7,000) and CAMEO elder care programme (\$1,000).	Priority 2
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Organisation Details: Service Base: 46 Hawke Street, New Brighton Legal Status: Church Established: 1/05/1883 Staff – Paid: 4 Volunteers: 150 Annual Volunteer Hours: 10,000 Participants: 1,180 Target Groups: Community Development Networks: Anglican Diocese of East Christchurch Organisation Description/Objectives: As a faith-based organisation, their purpose is to respond to the needs of the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyAgeing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">The Lounge will be open Monday to Friday, for 48 weeks of the year.They will run a weekly community lunch for 40-50 peopleEighty families or individuals, on average, will participate in the weekly vege co-op.CAMEO elder care will provide a weekly session for 12-15 participants. How Will Participants Be Better Off? <p>The 30 or more volunteers find satisfaction and fulfilment by contributing their time. Some participants enhance their physical well-being (exercise groups, foot clinics, healthier eating from vege co-op and community lunch). All participants, especially those who live on their own, enhance their well-being through social interaction, informally over tea or coffee, or as part of a group, such as Friday afternoon music. For those with few links to family or neighbours, Te Waka Aroha offers welcome and acceptance, a place they feel at home. This is especially important for those on the margins by reason of isolation, unemployment, mental illness, addiction or homelessness.</p> <p>CAMEO participants (mainly in their 80s, some in their 90s) enhance their physical, mental and social well-being from physical exercises appropriate to their age, from activities that provide mental stimulus, and from their enjoyment of being together. For some CAMEO is almost the only time in the week when they leave their home.</p>	Staff Assessment <p>Te Waka Aroha began in 2011 as an earthquake recovery project. It has continued due to the need for a place where people from a variety of backgrounds can connect, interact and participate in a range of activities. The community lounge is open Monday to Friday from 10am to 4pm, 48 weeks a year. It is a place where those that attend feel welcome, comfortable and accepted.</p> <p>There are two paid community workers who organise activities and coordinate volunteers at the lounge. Many of the people who come to the lounge are isolated, without family or friendship groups. Services are provided to meet their needs. Support is available to remove barriers and help people access what they need and where appropriate, referrals are made for specific services.</p> <p>Weekly activities include a music group, exercise class, craft club, vegetable co-operative and a free community lunch. Every three weeks there is a foot clinic, which is always fully booked. The lounge is a place to socialise, join in activities, learn a new skill, eat a healthy meal, chat over a coffee and find an outlet for volunteers with a willingness to serve the community. Free computer and internet use is available.</p> <p>CAMEO is a weekly elder care programme based at St Luke's, Church South Brighton. Around 12 people attend the weekly three hour session. The programme includes gentle physical exercises to music, activities to stimulate the mind, such as quizzes and topical discussions, board games and a nutritious afternoon tea. The majority of participants are in their eighties and some in their nineties. Most require transport to get to the session and some need special help to participate in activities.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062990	Organisation Name Burwood Community Church Trust Inc.	Name and Description BCCT Projects 2021 Salary and Operational Costs for: Powerhouse Youth Ministries (PYM), 24-7 youth work - provision of youth workers in Mairehau High School and Chisnallwood Intermediate, facility provision and community programmes	Funding History 2020/21 - \$18,000 (BCCT Projects) SCF CB 2019/20 - \$15,000 (BCCT Inc 2019) SCF CB 2018 - \$55,000 (Burwood Support Programme Recovery and Resilience Project Year 2 of 2) CRPF 2018 - \$55,000 (Burwood Support Programme Recovery and Resilience Project Year 1 of 2) CRPF 2018/19 - \$12,000 (BCCT Inc 2018) SCF CB Other Sources of Funding Total of other grants - \$31,859 (pending)	Request Budget Total Cost \$187,145 Requested Amount \$47,707 25% percentage requested Contribution Sought Towards: Salaries and Wages - \$33,021 Facility Provision - \$3,380 Operational Costs - \$11,306	Staff Recommendation \$15,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$15,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Burwood Community Church Trust Inc. towards Powerhouse Youth Ministries, 24-7 youth worker programmes, and operational costs.	Priority 2
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<p>Organisation Details:</p> <p>Service Base: 52-58 Bassett St, Burwood</p> <p>Legal Status: Charitable Trust</p> <p>Established: 17/05/1988</p> <p>Staff – Paid: 8</p> <p>Volunteers: 35</p> <p>Annual Volunteer Hours: 8,054</p> <p>Participants: 590</p> <p>Target Groups: Health & Wellbeing</p> <p>Networks: 24/7 Youth Work</p> <p>Organisation Description/Objectives:</p> <p>That the Trustees shall hold the Church Property for the furtherance of the Christian faith in NZ and any other charitable purpose whether it relates to the relief of poverty the advancement of education or religion or any other matter beneficial to the community of NZ (hereinafter referred to as 'the Charitable Purpose') as the Trustees may in their absolute discretion select upon.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Strengthening Communities StrategyYouth Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Weekly Youth Centre on Fridays, 7-9pm for high school aged youth.Facility provision and support for 7 days per week at Legacy Community Centre.Providing two youth workers in the community and one Community Worker.LiVE Community three mornings per week 10am-12:30pm. <p>How Will Participants Be Better Off?</p> <p>Participants will feel welcome, safe, supported, included, connected and enabled.</p> <p>They will get access to staff, volunteers and programmes, as well as access to local, modern, warm and well-equipped facilities in their community.</p> <p>They will be given opportunity to serve in programmes, initiate ideas and projects, as well as express creative ideas in arts, craft and media.</p> <p>Programme participants will find a place of belonging.</p> <p>Facility users will have stability in terms of long term access, affordable access and support in their operations. Thus supporting community development and helping community sector sustainability.</p>	<p>Staff Assessment</p> <p>The Burwood Community Church Trust Inc (BCCT) provides youth groups, youth programmes, a community drop in and other programmes from their facility in Burwood.</p> <p>There are very few community facilities in Burwood and the BCCT use theirs as a youth and community centre providing their services and programmes. They collaborate with other organisations and churches and are proactive in developing greater connectedness and partnerships in the east and throughout the city. Their facility is continuing to undergo changes to meet the needs of the communities they work with and they have developed a Legacy Community facility.</p> <p>The BCCT Powerhouse Youth Ministries (PYM) aims to meet the needs of intermediate youth, high school aged youth, and young adults, supporting and developing them towards their individual and collective potential. They do this through youth programmes/groups, events, camps, a youth centre and a significant focus on youth mentoring and leadership development. They have also added their Legacy creative programme which is an arts and media lab.</p> <p>Powerhouse Youth Ministries (PYM) has a director who works two days a week and a lead youth worker working a further two days per week. All other roles are provided by volunteers. PYM programmes provide a safe alternative venue to school and home for youth to meet and are open to all in the community.</p> <p>The 24/7 component runs in Mairehau High School and Avonside Girls High School, and of more recent times a youth worker is available at Chisnallwood Intermediate. Currently there is one youth worker in each school. Parents and relatives also contact PYM looking for a safe, fun, inexpensive place for their young people to socialise and develop in. PYM continue to find families are experiencing financial pressure and needing social activities for young people with social disorders. There are a growing number of young people presenting with social issues, anxiety and depression issues and challenging home circumstances.</p> <p>BCCT are also looking for funding towards managing the Legacy Community Centre for community and youth programmes.</p> <p>The BCCT also operates the Burwood Community Support project which provides social programmes, a community space and one on one support for people. This has a well-being focus and their LiVE - Community Centre (drop in) provides a range of activities for members of the community. These projects are currently funded elsewhere and a contribution towards them is not sought in this application.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063028	Organisation Name Coastal Spirit Football Club Incorporated	Name and Description Provision of Football in Eastern Christchurch for 2021/22 Split 52% CB / 43% LCH Coastal Spirit provides football opportunities for 400 members on the east side of Christchurch. Its members consist of ages from 4 through to 60 although the club has an emphasis on Junior and Youth development. The Club are requesting funding towards replacement goalposts and the wages of their Club Administrator.	Funding History 2020/21 - \$1,500 (Football) SCF CB 2018/19 - \$3,000 (Operations Costs and Wages) SCF CB 2017/18 - \$3,000 (Operations Costs) SCF CB Other Sources of Funding Member registration - \$35,000 (estimate) Grants - \$95,000 (pending) Sponsorships - \$20,000 (estimate) Fundraising - \$6,500 to \$10,000 (estimate)	Request Budget Total Cost \$325,895 Requested Amount \$68,395 21% percentage requested Contribution Sought Towards: Club Administer Wages - \$26,000 Equipment, goals etc. - \$42,395	Staff Recommendation \$ 1,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Coastal Spirit Football Club Incorporated towards goalposts.	Priority 2
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Organisation Details: Service Base: 56 Kearneys Road, Linwood Legal Status: Charitable Trust Established: 11/02/2008 Staff – Paid: 2 Volunteers: 150 Annual Volunteer Hours: 3,518 Participants: 400 Target Groups: Children/Youth Networks: NZ Football, Mainland Football Organisation Description/Objectives: To provide football to the community to everyone regardless of ability, age or gender.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Employ an administration support for 20 hours per week.Provide football for at least 25 teams each week. How Will Participants Be Better Off? It is expected that participants will benefit from playing football by improved fitness, social interaction, developing appropriate competitive behaviour and a sense of community spirit.	Staff Assessment Coastal Spirit is a football club based in the eastern suburbs of Christchurch, catering for male and female players from age 4 to 65 in beginners, social and elite players. The Club is based at fields on Cuthberts Green and Linfield with office space at Linfield Sports on Kearneys Road. The Club has players of all ages playing in teams on Saturday's and Sunday's in Men's, Women's and Junior competitions. They have player pathways firmly established by a full-time Football Development Manager, for performance or participation athletes, the club has an enviable record of turning out representative players. The goal post replacement is due to regular vandalism, these get damaged or stolen. The goals are removed from the pitches at the end of training/games and locked together at the end of each field at Linfield Park and Cuthberts Green however they are accessible to the public. The goalposts are used by age groups from 8 years to seniors. The Club require 12 goal posts to provide for all the teams. Coastal Spirit employ two full-time staff; a Football Development Officer who oversees and manages all football development in the Club and an operations Manager who oversees all administration, fundraising, tournament and volunteer management. The Club have 14 Senior teams and over 45 Junior teams. The Club has 26 volunteer referees, 16 ground and facility volunteers, 32 volunteer coaches, 18 volunteers on the game committee and a further 8 volunteers on the executive committee. The Club offers services to both their registered players and members in the community through their mini sessions and junior non-competitive teams, winter sport programme, after school hubs, and skill centres. They also provide a social summer football 5-a-side programme, participants do not have to join the Club to play in this programme. Waikura Linwood-Central-Heathcote staff recommendation - \$0
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062793	Organisation Name Dallington Community Cottage Trust	Name and Description Dallington Community Cottage Trust The Dallington Community Trust (DCCT) is a charitable trust located in Dallington, which is a community that borders the Red Zone & was severely impacted by the earthquakes and is still struggling to recover. The trust works to bring the community together through initiatives that support people of all ages. The Dallington Community Cottage Trust is applying for funding towards, rent, operational expenses and event costs.	Funding History 2020/21 - \$11,040 (Dallington Community Cottage Trust) SCF CB 2019/20 - \$13,000 (Dallington Community Cottage Trust) SCF CB 2019/20 - \$2,500 (Riverside Community Network - Duck down to the River - Umbrella) RZTLUF 2018/19 - \$11,040 (Dallington Community Centre) SCF CB Other Sources of Funding None.	Request Budget Total Cost \$17,434 Requested Amount \$14,950 86% percentage requested Contribution Sought Towards: Rent - \$11,000 Rates - \$1,000 Building Insurance - \$1,400 Public Liability Insurance - \$200 Power for Shop - \$700 Landline for Shop - \$400 Advertising for events - \$250	Staff Recommendation \$ 9,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$9,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Dallington Community Cottage Trust towards rent.	Priority 2
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Organisation Details: Service Base: 46 McBratneys Road, Dallington Legal Status: Charitable Trust Established: 29/03/2001 Staff – Paid: 0 Volunteers: 50 Annual Volunteer Hours: 2,648 Participants: 500 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: Dallington Community Cottage Trust operate the Dallington Community Craft Shop & Drop-in Centre, offering a base for local residents to work together in ways that foster their sense of community pride, identity, and unity. The organisation seeks to empower the community, break down isolation and loneliness and continually challenge issues affecting social justice. With so much of the community living on the edge of the Christchurch 'Residential Red Zone' social isolation is an increasing problem	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safety Outcomes that will be achieved through this project <ul style="list-style-type: none">Drop in shop will be open to the public five days a week, staffed by two volunteers from 10:30 - 3:30Increase community connection through 10 x weekly Street bbqs around Dallington from Oct to Mar.Engage kids through at least three annual events designed to promote fun in the outdoor space the red zone providesActively support other community initiatives in the area with their volunteer's skills and time. How Will Participants Be Better Off? Participants include Trustees, volunteers, crafters who learn skills and sell items, residents who attend Street BBQs, kids at hunts and Children's Day, residents who drop into the shop for a cuppa and chat, customers of the shop and local sales days. All of these participants will benefit in many ways from DCCT activities. From an increased sense of community, the ability to take part in activities and make a positive difference, the ability to stay connected to upcoming local events and news, being able to supplement incomes, being able to get outdoors and experience the change from Residential Red Zone to Community Green Zone. Ultimately this is all about community connection and well-being.	Staff Assessment The Dallington Community Cottage Trust was established around 20 years ago. For the past twelve years they have operated a community craft centre based in one of the shops at the Dallington Shopping Centre on McBratneys Road roundabout. In the last few years the Dallington Community Cottage Trust have expanded the activities they have undertaken with and in the community. The organisation and the craft shop / drop in centre is fully run by community volunteers. The centre offers a base for local residents to work together in ways that foster their sense of community pride, identity, and unity. It provides social engagement to the post-earthquake affected community by running a number of community events including Community BBQ's for isolated groups (e.g. residents of Sutton Place). The craft shop operates as a Drop-in Centre for over 265 days of the year for people to meet and chat over a cuppa, or learn new skills (like mosaics). Using the commission on craft sales for community events like Street BBQ's (seven carried out in the last 12 months) and children's events like the Dallington Easter Hunt (looking for stuffed toys hidden in bushes & getting Easter Eggs as a reward) and Christmas Hunt (200 Christmas decorations hidden in the bushes to find - each with a prize number) has been an easy way for community members to connect and get to know one another. Craft classes are also run in the shop. A free book and jigsaw puzzle exchange is well utilized and there are also quarterly 'Garage Sales' at the shop that attract the local community. The Community Centre is open five days a week for five hours a day with around 40 volunteers helping to staff the centre. Alongside the day to day operating of the Cottage is the work this group do to support other community initiatives. These include supporting Children's Day, promoting community resilience by holding a wellness event and providing a quarterly newsletter to local streets. Rent is the main cost of the project as the running expenses for the organisation are paid for by commissions on sales of craft items in the Centre.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062955	Organisation Name Grace Vineyard Christian Fellowship	Name and Description Community Link Coordinator Grace Vineyard own a large facility in New Brighton which is one of the most heavily used Community Hubs on the east of Christchurch. They have three major tenants who run a wider variety of programmes and events for the community, and have their offices on site. Grace Vineyard Christian Fellowship are applying for funding towards salaries and wages for a community link coordinator.	Funding History 2020/21 - \$1,322 (Community Christmas Eve Carols Service) DRF CB 2013/14 - \$252,961 (Youth & Community Centre Development in New Brighton) CEF Other Sources of Funding Rata Foundation - \$13,000 (pending) Lottery Community Grants - \$13,000 (pending)	Request Budget Total Cost \$57,696 Requested Amount \$13,000 23% percentage requested Contribution Sought Towards: Salaries and Wages - \$13,000	Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Grace Vineyard Christian Fellowship towards wages for the Community Link Coordinator.	Priority 2
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Organisation Details: Service Base: 111 Seaview Road, New Brighton Legal Status: Charitable Trust Established: 1/04/1999 Staff – Paid: 28 Volunteers: 300 Annual Volunteer Hours: 52,000 Participants: 3,226 Target Groups: Community Development Networks: Vineyard Churches of New Zealand Organisation Description/Objectives: They are one church with multiple campuses spread across the city of Christchurch. Their desire is to provide a spiritual home where people can grow in their relationship with God within their communities. They want to be a place where people connect to God, each other and their community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyYouth Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a programme and meeting space for over 20 groups in the communityIncrease the engagement between groups using the facilitiesMeasure the number of individuals using the facility annually How Will Participants Be Better Off? <ul style="list-style-type: none">New Knowledge: community members will receive quality teaching about important things such as pregnancy, birth, newborns, breastfeeding, cooking, mental health, parenting skills, budgeting, sign language, art, music and more!New Skills: community members will then be able to put their new found knowledge into practice, to be better parents, better managing their family's finances, produce better meals, create better art & music, etc.Greater wellbeing: community members will be connected with agencies that support them holistically, and if they can't, they'll be quickly referred to places that can receive that extra support. Having a greater sense of connection, learning something new, having someone to reflect with, doing something physical and giving something back will all be happening through the various programmes.	Staff Assessment The Community Link Coordinator is the glue that brings together over 20 organisations to provide wellbeing support for the New Brighton community. The Coordinator doesn't run the programmes, nor do they specialise in offering individual support to community members, but they gather, they support, they promote, they help resource, they bring together, they introduce, they welcome, they inform, they protect and they celebrate. Each week Grace Vineyard hosts TKA, the alternative education school in the sports gym. This group doesn't have any space for physical activity, and the cost of hiring council or private sports courts would be unaffordable, especially in the winter months. Grace Vineyard knows that physical activity is exactly what teenager's need at that point in the day, and learning the art of participation, winning and losing in a controlled environment with your tutors and peers is teaching social skills that will be used throughout life. This community continues to be affected by poor mental health and the effects of last year's suicides are still being felt. They can react quickly, and connect with MHERC who are available to run two workshops for free for the community, from one of NZ's best presenters, on the topic of suicide prevention. If this type of workshops helps save one life, they feel their work is worth it.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062574	Organisation Name New Brighton Cricket Club Incorporated	Name and Description Cricket Equipment for the 2021/2022 Cricket Season New Brighton Cricket Club Incorporated are seeking funding to purchase balls, bats, helmets and first aid kits to ensure the junior players and coaches are well equipped for the 2021-22 playing season.	Funding History 2020/21 - \$1,000 (Balls and Bags for the 2020/21 cricket season) SCF CB 2019/20 - \$1,000 (Player resources 2019/20 season) SCF CB 2018/19 - \$1,500 (Player resources 2018/19 season) SCF CB 2017/18 - \$1,500 (Player resources for 2017/18 season) SCF CB Other Sources of Funding None for equipment	Request Budget Total Cost \$55,764 Requested Amount \$ 5,064 9% percentage requested Contribution Sought Towards: Equipment (Balls, Bats and Helmets) and First Aid Kit - \$5,064	Staff Recommendation \$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards equipment costs.	Priority 2
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Organisation Details: Service Base: 100 Shaw Avenue, New Brighton Legal Status: Incorporated Society Established: 8/03/1979 Staff – Paid: 0 Volunteers: 25 Annual Volunteer Hours: 1711 Participants: 114 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Association, Christchurch Junior Cricket Association Organisation Description/Objectives: They aim to foster the game of cricket, promoting participation and achievement across all age groups, genders and abilities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren and Youth PoliciesPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Foster the development of junior cricket amongst youth in the community by actively encouraging youth to play cricket and providing quality cricket pitches and grounds for games.Junior players play in the Christchurch Junior Cricket Association competitions on Saturday mornings.Retain and attract the local community to play cricket. The Club will continue to remove financial barriers to participation and by keeping junior subscriptions as low as possible. Furthermore, the Club purchases playing uniforms and equipment for junior players to lighten the ongoing financial load for families and ensure that all youngsters wanting to play can take up cricket for their local community and continue to play year after year. Increasing member subscriptions to cover these essential purchases would negatively impact participation as families in the area still struggle and they do not want participation to drop.Supporting the Volunteer Coaches: All teams will have coaches who perform their roles in a voluntary capacity. They will ensure that their coaches are supported in their roles so they and the players enjoy their involvement and want to continue. Retention of coaches and developing a love of cricket in junior players is essential for the ongoing sustainability of the club and the local cricket scene to which they belong.Developing Cricket in Christchurch: They will foster the game of cricket within Christchurch and contribute to the future success of the local, regional and national cricket scene, enhancing the health and well-being of the community. The growth of cricket starts with encouraging children into the game and by supporting them at this grassroots level. They promote Canterbury Cricket and Yeah Girls programmes which encourage participation by girls 10-16 years, Canterbury Cricket and ECSR run holiday programmes for boys and girls and social six aside competitions. How Will Participants Be Better Off? Participation in some form of sport from an early age provides positive benefits to many aspects of life and opportunities to gain valuable life skills. Encouraging children into sport and retaining them in sport engages youth in meaningful activity that provides them with positive role models and a productive way to spend their time, boosts confidence and self-esteem, and provides lessons in goal setting, commitment, teamwork and cooperation. This involvement in organised sport promotes healthy lifestyles through physical activity with the aim that they will continue playing sport as teenagers and into adulthood and that a lifelong interest in sport for recreation and competition will develop. They see this happening in their club where older children continue to play cricket when they transition to high school. Their adult players often continue to play well into their twilight years. They hope to see their former youth players return as adults and continuing playing for enjoyment and health.	Staff Assessment New Brighton Cricket Club Incorporated (NBCC) provides opportunities for juniors (5-12 year old students) and adult members of the community to play cricket competitively and socially. The Club juniors play as part of the Christchurch Junior Cricket Association competitions on a Saturday morning which include Kiwi cricket, Super 8 and 2020. For the 2020-21 season the Club had 54 juniors and 35 senior players. The breakdown of junior players was: Phoenix 7 players (Age 5-6), Waves 8 players (Age 7-8), Giants 9 players (Age 7-9), Wizards 10 players (Age 10-11), Thunder 10 players (Age 9-11) and Dragons 10 players (Age 11-12). The age brackets at NBCC are increasing because juniors progressing through the grades and choose to continue their cricket at NBCC instead of playing for school. NBCC are expecting similar if not more junior players for the 2021-22 season. Club Subscription costs; junior player members \$60, adults (student) \$150 and adults \$250. The Club purchase equipment for players to remove cost as a barrier to participation. NBCC do not want to increase member subscriptions to cover these essential purchases as they believe this would negatively impact participation as families in the area may struggle to cover any increase in costs. Instead The Club aim to secure grant funding for these essential equipment needs. Securing funding to purchase balls, bats, helmets and first aid kits will ensure junior players and coaches are well equipped for the forthcoming playing season. All teams have coaches who perform their roles in a voluntary capacity. The Club ensure that all coaches are supported in their roles so they and the players enjoy their involvement and want to continue. Retention of coaches and developing a love of cricket in the junior players is essential for the on-going sustainability of NBCC.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063013	Organisation Name New Brighton Pier and Foreshore Promotion Society Incorporated	Name and Description Duke Festival of Surfing The 2022 festival will be held at the end of March 2022. The purpose of the festival is to celebrate the Duke, and promote surfing and the beach lifestyle enjoyed by New Brighton residents. Funding is sought towards three elements of the 2022 Festival; surfing lessons for school aged children, a free outdoor movie night for the local community and a free half pipe skate competition.	Funding History 2020/21 - \$7,000 (Duke Festival of Surfing) SCF CB 2019/20 - \$6,000 (The New Brighton Duke Festival of Surfing) SCF CB 2018/19 - \$8,500 (The New Brighton Duke Festival of Surfing) SCF CB Other Sources of Funding Sponsorship - pending Pier and Foreshore Society - Funds on Hand \$5,000 (Confirmed) Mainland Foundation - pending Grant Funding - Surf Competition costs - pending	Request Budget Total Cost \$13,530 Requested Amount \$13,530 100% percentage requested Contribution Sought Towards: Surf Lessons - \$1,437 Surf Lessons - \$1,750 Skate Competition - \$5,750 Outdoor Movie Equipment - \$2,875 Security Movie Night - \$718	Staff Recommendation \$ 3,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$3,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards the Duke Festival of Surfing surf lessons and skate competition.	Priority 2
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Organisation Details: Service Base: New Brighton Legal Status: Incorporated Society Established: 15/02/1963 Staff – Paid: 5 Volunteers: 40 Annual Volunteer Hours: 400 Participants: 1,500 Target Groups: Sports/Recreation Networks: N/A Organisation Description/Objectives: The Pier and Foreshore Society was established in 1963. They have a history of 'getting things done' in New Brighton. They're responsible for fundraising a significant contribution toward the cost of the Pier and have worked to promote and enhance the foreshore of the wider New Brighton Community. In 2015 The Pier and Foreshore Society celebrated the centenary of the legendary Duke Kahanamoku by erecting a huge wooden surfboard and started the Duke Festival of Surfing.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyYouth and Children's PolicyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">To provide the local community with a feast of events that celebrate surfing and the sea. The Pier and Foreshore Duke subcommittee will: Plan, organise, and deliver the whole festival through (mainly) volunteer hours (in excess of 500 hours) and contracting groups to provide specialist expertise. There will be events held over seven days, involving thousands of locals and visitors.For the surf competition - develop fitness, and sense of achievement and well-being; mixing both in a sporting and social context. Further development of sporting and social skills.Movie Night - a social and family event which brings the community together in a positive manner (no attendance costs).Art Display and Children's Art Competition - to plan and exercise a variety of art works, to view, discuss and critique other people's artworks, to be exposed to artworks that they would not ordinarily see.Surfing Lessons - to be safely introduced to a new sport, or to improve current skills. Offers a challenge and therapeutic benefits.Historic Display - to learn about the local area, to discover the history of the sport, including the influence of Duke Kahanamoku. To provide a display which develops pride in the local area.Concert - an opportunity to mix with other locals in a relaxing environment. To be exposed to new and emerging local artists. How Will Participants Be Better Off? The Festival builds on the amazing camaraderie that already exists between surfers from all over the Te Waipounamu.	Staff Assessment The Pier and Foreshore Society was established in 1963. They have a history of supporting the development of key projects in New Brighton. One of these projects is The Duke Festival of Surfing which began in March 2016 with naming sponsorship from Ray White Real Estate. The 2022 festival will be held two weeks later than usual at the end of March 2022 due to the Surf Life Saving Championship occurring at New Brighton. The purpose of the festival is to celebrate the Duke, and promote surfing and the beach lifestyle enjoyed by New Brighton residents. Events in the eight day festival include an opening event, free surf lessons for four local schools, an art exhibition, a three day surfing competition, a family friendly outdoor movie, opening and closing ceremony including a prize giving. The wide variety of events, many of which are free, are designed to ensure community participation. Ensuring all parts of the festival are held in New Brighton promotes awareness of the suburb. The organisers hire some specialist groups to assist with some activities i.e. judging the surf competition however the majority of the work is done by volunteers. The aspects of the Festival which they are seeking financial support for is: 1) SURFING LESSONS - the free surfing lessons are offered to New Brighton Catholic, South New Brighton, Rāwhiti Schools and St James in Aranui. This is a collaborative effort with two Christchurch surf schools are offering surf lesson at a reduced rate for a total of 100 children aged 10-12 years, to experience surfing. The schools will select children who may not have the means or opportunities to access this experience normally. There is no charge to the children participating in this programme. The reason for this event is to provide this opportunity for local children to build their love for the natural environment and the opportunities it offers them. 2) SURF MOVIE NIGHT - This is a free outdoor movie event held in the New Brighton amphitheatre accessible for all the community to attend. The first movie will be a 'family movie' and then after a short intermission there will be a classic surf movie. This is about creating fun and family friendly events in public spaces. This will also create an opportunity to promote the surfing competition aspect of the festival. 3) Skate Competition - this was a new event established for the 2021 Festival. It was extremely popular and the organisers want to grow this for 2022 through a partnership with Cheapskates Skate Skool to organise this event. The event will be held on the basketball court at New Brighton. The event management fee includes provision of a halfpipe, planning, promotion, delivery, prizes, event co-ordination, judge's fees and sound system hire. There is no charge for skates to compete in the event. A key aspect of the Festival which is the SURFING COMPETITION, which is a NZ and South Island sanctioned competition to entice all domestic surfers to attend. It has been carefully scheduled to ensure the best surf conditions. It also ties in well with other events on the surfing calendar, including the South Island Championships. The aim is to have entries from all over NZ, the competition has grown to become one of the largest surfing competition in New Zealand. Putting New Brighton on the surfing map will be a massive coup for the community.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00062574Continued

New Brighton Pier and Foreshore Promotion Society Incorporated cont...	<p>The participants experience the joy of surfing. One of the best things about competitive surfing isn't the competition but the people you met along the way and this is what they want to support.</p> <p>Kids surf lessons:</p> <p>Me Ako Tonu: Learning a new skill and discovering independence.</p> <p>Me Kori Tonu: Being in the moment and surfing for yourself.</p> <p>Me Aro Tonu: Take surfing at your own pace, simple small steps.</p> <p>Connecting with the ocean and utilizing their local beaches - becoming more aware of the ocean water environment near their home.</p> <p>Connecting and Building relationships around shared experiences with local surfers</p> <p>Meeting the people who serve the surfing community with experience, coaching, mentoring, equipment and advice for those keen to try surfing or who are new to surfing</p>	<p>The focus of the Duke event on Malibu and youth riders ensures the event can 'keep it local' with the types of surf conditions required. There is a focus to work with local businesses including food vendors, and accommodation providers to ensure a good economic return for local businesses. The competition entry fees range from \$30 to \$60 per person. The Festival organisers have a management agreement for this aspect of the event to meet the requirements set for sanctioned competitions.</p> <p>A new aspect of the 2021 Festival was a beach clean-up working together with the team from Sustainable Coastline over 30 bags of rubbish were collected including plastics which were then recycled into trophies. This is likely to occur again in 2022.</p> <p>The festival is promoted through Facebook, local newspaper, radio and various websites. The group also had a float in the New Brighton Christmas parade.</p> <p>Co-ordination of the Festival is done by 8 volunteers. Paid staff include the surf competition judges, skate competition coordinator and movie night contractors.</p> <p>For the 2022 festival the organisers have prioritised which events would be held if funding targets are not achieved. They have stated that the first priority is the surf lessons, second; skate competition and third; the outdoor movie night.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00062574Continued

00062817	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Parklands United Sports Club Incorporated	To increase player numbers within the club for all four codes - touch, cricket, football & netball The Club are seeking funding for children and youth sports equipment essential for all four codes within the Club.	2018/19 - \$5,000 (Junior & Youth enhancement programs) SCF CB 2017/18 - \$8,000 (Junior & Youth enhancement programs) SCF CB 2013/14 - \$5,000 (Proposed training lights for Parklands Reserve) DRF BP Other Sources of Funding Subscriptions - \$84,500 (estimate) Merchandise Sales - \$14,400 (estimate) Fundraising - \$5,000 (estimate) Functions - \$3,000 (estimate) Sponsorship - \$8,300 (pending) Bar Sales - \$39,600 (estimate)	Total Cost \$128,378 Requested Amount \$12,770 10% percentage requested Contribution Sought Towards: Equipment/Materials - \$12,770	\$ 5,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Parklands United Sports Club Incorporated for equipment.	2

<p>Organisation Details:</p> <p>Service Base: 77 Queenspark Drive, Parklands</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1/04/1967</p> <p>Staff – Paid: 0</p> <p>Volunteers: 91</p> <p>Annual Volunteer Hours: 6,980</p> <p>Participants: 1,073</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: N/A</p> <p>Organisation Description/Objectives:</p> <p>Parklands United Sports Club is a progressive club with a family focus, committed to promoting, encouraging and improving sport within the community. Their objective is to create opportunities and provide facilities to the community and enable club members to reach their maximum potential in an enjoyable, supportive and competitive environment.</p> <p>They are in operation all year round and offer four sports: Cricket and Touch Rugby in summer, Football and Netball in winter. The club has over 1,000 active members which helps strengthen the community.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Increase Touch and Cricket teams in the Summer months and develop a junior touch moduleIncrease Football & Netball teams in the winter monthsHave good quality equipment for all teams to use at training and in game time <p>How Will Participants Be Better Off?</p> <p>It will help keep children physically & mentally fit & healthy. Clubs give children a sense of belonging (community) & many children will not experience this anywhere else. Tournaments can give children life experiences that they may not get anywhere else. They will learn more skills and the coaches and referees will be upskilled to enhance the children's' experience will help to bring the community closer together.</p>	<p>Staff Assessment</p> <p>Parklands United Sports Club Incorporated comprises of four sports: winter codes are football and netball, summer codes are cricket and touch. The Clubrooms are based at Parklands Reserve through a Council lease and the club's home ground fields are located at Parklands Reserve, Broadhaven and netball courts at Queenspark Reserve. They have a large membership base of 1,000 players, with over 500 playing football. They collaborate with Mainland Football, Christchurch Netball Centre, Canterbury Cricket, and Touch Canterbury. The club aim to keep their subscriptions at affordable rates with the assistance of grant funding.</p> <p>The Club are seeking funds from other funders for a promotional drive to increase children and youth teams in all four codes and require additional equipment for all codes.</p> <p>The promotional drive will include the following:</p> <ul style="list-style-type: none">Print flyers and do letterbox drops around the surrounding area - Prestons/ Prestons Park, North Shore, Brooklands, Spencerville and all the areas in between.They plan to visit the schools to increase numbers in all codes - visit them in February for Football and Netball and September for Touch and Cricket.Introduce Junior Touch into the module - open it up to 10 junior teams (they have never had junior teams in the module before and there is nothing in the area to cater for the young players).Advertise in the local schools weekly newsletters and flyers on the local supermarkets notice-boards and local libraries notice-boards. Increase their signs that they put up in the community (local residents & businesses fences).Try radio advertising for all codes. <p>As a result of the promotion drive (that they are seeking funding from other sources for), they are expecting an increase in the number of participants they will have across all four codes. As such they have a requirement to purchase equipment to cater for the increased number of participants.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062695	Organisation Name People Empowerment Environmental Enhancement Programme Trust (PEEEP)	Name and Description PEEEP Trust Contribution to Salaries and Operating costs 2021/2022 Financial year PEEEP offers training programmes designed to empower individuals and help them to overcome difficulties whilst improving well-being and self-esteem. Volunteers are taught new/update existing skills by contributing on a voluntary basis to the environmental enhancement contract work they undertake. Contribution towards salaries for one yard manager and two operations supervisors; a contribution towards consultancy costs for business manager, plus assistance with operational overheads.	Funding History 2020/21 - \$3,600 (Social media site development) DRF CB 2019/20 - \$0 (Staff Wages and operational overheads) SCF CB 2018/19 - \$20,000 (Staff Salaries) SCF CB Other Sources of Funding Rata Foundation - pending	Request Budget Total Cost \$163,820 Requested Amount \$29,687 18% percentage requested Contribution Sought Towards: Wages yard manager / senior supervisor - \$17,300 Wages Supervisor - \$4,557 Protective clothing and equipment - \$1,000 Administration consultancy costs (Business manager) - \$2,050 Telephone / Internet - \$600 Insurance - \$1,300 Rent CCC - \$1,080 Equipment replacement - \$1,300 Equipment R & M - \$500	Staff Recommendation \$10,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$10,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the People Empowerment Environmental Enhancement Programme Trust (PEEEP) towards the cost of staff wages and operational overheads.	Priority 2
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Organisation Details: Service Base: 244 Dyers Rd, Bromley Legal Status: Charitable Trust Established: 7/04/1994 Staff – Paid: 4 Volunteers: 24 Annual Volunteer Hours: 2,778 Participants: 40 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: PEEEP offers training programmes designed to empower individuals and help them to overcome difficulties whilst improving well-being and self-esteem. Volunteers are taught new/update existing skills by contributing on a voluntary basis to the environmental enhancement contract work they undertake. The programmes offer training and work experience to people in the community who have been marginalised often through mental health illnesses.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Enhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">PEEEP will secure more contracted services and ad hoc workPEEEP will deliver more work experience programmes offering opportunities to marginalised individualsPEEEP will work with MSD to offer "limited term contracts" to long term unemployed for contract servicesPEEEP will introduce an interactive website for job requests, quotations and feedback How Will Participants Be Better Off? PEEEP Trust provides a platform that delivers on-the-job training, support, encouragement, and camaraderie in a non-judgmental team learning environment. The programmes are offered to those who have been long term unemployed. Many of the participants suffer from mental health and other social isolation problems. PEEEP believes that every person can do something and encourages volunteers to try varying activities. Positive outcomes demonstrate that the programmes are successful and make a difference to people's lives. During the programme workers are familiarised with a variety of work-places (within the confines of the contracts) and the tools or equipment that are required to complete the jobs assigned to them. Following demonstrations of safe-use (and all health and safety training requirements) workers get a hands-on experience with equipment. Part of the on-the-job training is to demonstrate the challenges that can occur and how to work around them.	Staff Assessment The purpose of the People Empowerment and Environmental Enhancement Programme (PEEEP) is to upskill, support and encourage the volunteers participating in the programme by involving them in community, horticultural and other environmental projects. To create a sense of individual self-sufficiency through education, training understanding and acceptance. The core work of PEEEP is repairs and maintenance, through contracted work. Two contracts have been held for number of years. A graffiti removal contract which they have had with Council for 15 years and a beach ladder maintenance and dune stabilisation contract with Coast Care which they have had for 16 years. They also have contract with Enable and Spencerville Park. Some work is also done for individuals, families and community groups in need. The volunteers who come to PEEEP are all marginalised due to mental and or physical health issues, isolation and lack of social skills or unemployment. The programme provides a structure and environment similar to a work situation, where they are taught basic life skills and responsibilities. Participants are referred to PEEEP from agencies they connect with including various supported employment agencies, Ministry of Social Development and Department of Corrections. The number of participants varies depending on referrals received from agencies. Currently there are seven volunteers.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062691	Organisation Name PIPS Pregnancy Infancy Parenting Support Trust (PIPS)	Name and Description Bumps&Bubs Group and Volunteer Support Split 50% CB / 31% LCH PIPS provide free, non-judgmental practical and emotional support during pregnancy and early parenting. This funding will specifically support the operations costs for projects runs from the New Brighton location.	Funding History 2020/21 - \$0 (Bumps and Bubs Support Group and Volunteer Support) SCF PI 2020/21 - \$2,500 (Bumps and Bubs Support Group and Volunteer Support) SCF LCH 2020/21 - \$4,000 (Bumps and Bubs Support Group and Volunteer Support) SCF CB 2017/18 - \$0 (Operating Costs) SCF Metro 2016/17 - \$0 (Volunteer and Drop in Support) SGF Metro 2016/17 - \$0 (Pregnancy Help Drop in Overheads) SCF Metro Other Sources of Funding Total of other grants- \$12,675	Request Budget Total Cost \$26,325 Requested Amount \$13,650 52% percentage requested Contribution Sought Towards: Lease - \$3,150 Coordinator wages - \$9,300 Volunteer recognition - \$700 Craft Supplies - \$500	Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pregnancy Infancy Parenting Support Trust towards wages, rent and volunteer recognition.	Priority 2
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Organisation Details: Service Base: 95 Hawke Street, New Brighton Legal Status: Charitable Trust Established: 15/10/1976 Staff – Paid: 2 Volunteers: 25 Annual Volunteer Hours: 1,792 Participants: 1,995 Target Groups: Social Services Networks: N/A Organisation Description/Objectives: PIPS exists to provide free, non-judgmental, client-focused practical and emotional support during pregnancy and early parenting, enabling all Canterbury families to thrive.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmes Outcomes that will be achieved through this project <ul style="list-style-type: none">They will run weekly Bumps & Bubs support group, enabling social and community connectionThey will provide meaningful volunteer roles alongside appropriate training and development to help them thrive and achieve a sense of wellbeingThey will liaise with other community organisations around Christchurch to ensure that people coming to the drop-in centre are well supported and connected in their local communities How Will Participants Be Better Off? Individuals will feel they have the information and emotional support to make confident decisions for their pregnancy and early parenting choices. They will have the physical means to provide safe infant sleep, appropriate clothing, and safe baby equipment regardless of their income. Participants in support groups and courses will feel more connected to each other and their community and as a result have the capacity to have attached connection with their baby.	Staff Assessment Pregnancy Infancy Parenting Support (PIPS) are currently based at Te Kura Tawhito where they operate a drop in service four days a week. Their trained staff and volunteers are available to assist people with their individual needs. Clients engage with the service for a variety of reasons, needing baby clothes, needing friends or connections postpartum, for information and more. Each contact is an opportunity to check how things are going at home, identify any challenges they may be facing and find out which groups they are engaged with. Many clients are new to Christchurch either from moving to be near family in pregnancy or from a migrant background. The majority of clients are from east Christchurch and the focus is on connecting them to locally based services and activities, such as the community garden, parks, Taioira: QEII and the library. PIPS provide assistance with practical items and an opportunity to inform, encourage, and support each person to grow the skills and connections needed to thrive during pregnancy and early parenting in their local community. The experience of the group has been that many parents connect with them during the postpartum period as there is insufficient capacity in Postpartum Mental Health support for all but the highest needs. The group also states that they serve as a lifeline to many families on the margin to build a sense of community and belonging in the early parenting years. Bumps & Bubs is a parenting support group, facilitated by the coordinator. It is designed to bring people together, encourage positive parenting, break isolation and promote positive well-being while getting to know other parents. It is held on alternate Tuesdays during term time 10.30am to 12pm. The requested funding is for operational costs for projects, coordinator wages and volunteer recognition. In the last twelve months over a third of total service delivery hours have been undertaken by volunteers. This funding will help the group to continue to offer a safe space for community members to discuss complex emotional needs resulting from unplanned pregnancy, birth trauma, family harm, and other stress factors resulting from low socioeconomic factors. In doing this, PIPS supports the well-being of the community in one of the most vulnerable times in life. Waikura Linwood-Central-Heathcote staff recommendation - \$2,500
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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062671	Organisation Name QE II Swim Club Incorporated	Name and Description Growth of Swimming in Eastern Christchurch To offer swim coaching services to the residents in the Eastern Suburbs of Christchurch and provide a pathway for swimmers once they have completed the Council Swimsmart Programme. The QEII swim squad programme provides not only a pathway for competitive swimmers but also builds swimming skills for fitness and also for swimmers taking part in water polo, surf lifesaving and triathlon. They are applying for funding towards the costs of pool hire.	Funding History 2020/21 - \$2,000 (Growth of Swimming in Eastern Christchurch) SCF CB 2019/20 - \$2,000 (Growth of Swimming in Eastern Christchurch) SCF CB 2018/19 - \$2,000 (Growth of Swimming in the Eastern Suburbs) SCF CB Other Sources of Funding CERT – pending Mainland Foundation – pending Pub Charity – pending NZCT – pending Lion Foundation - pending	Request Budget Total Cost \$114,975 Requested Amount \$ 5,000 4% percentage requested Contribution Sought Towards: Pool hire - \$5,000	Staff Recommendation \$ 2,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the QEII Swim Club Incorporated towards venue hire.	Priority 2
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Organisation Details: Service Base: Taiora: QEII, 193 Travis Road, New Brighton Legal Status: Incorporated Society Established: 23/02/1966 Staff – Paid: 1 Volunteers: 20 Annual Volunteer Hours: 1,200 Participants: 120 Target Groups: Sports/Recreation Networks: Swim Canterbury West Coast, Swim New Zealand Organisation Description/Objectives: To provides swim coaching services to the residents of the Eastern Suburbs of Christchurch and provide a pathway for swimmers once they have completed the Swimsmart programme. They are based at Taiora: QEII Aquatic Centre.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth PoliciesEquity and Access for People with Disabilities Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a pathway for swimmers graduating from the Council Swimsmart programme so they continue to build their skills and confidence in the water.Provide eight training sessions per week for squad members to provide more opportunities for swimmers to train.Work with other aquatic based groups such as Surf Clubs, Water Polo and Triathlon Canterbury to increase the number of participants in their sports.Provide a competitive pathway for those swimmers wishing to compete and promote their successes to the wider community. How Will Participants Be Better Off? Provide young people with the opportunity to develop their swimming and life skills, it is an opportunity to be part of a supportive team environment, which is particularly important in the teenage years. Provide the swimmers families with a means to be involved in their community and to use council recreation facilities (many parents take the opportunity to swim or use the gym while their children are squad training). They are encouraged to be active members of the club.	Staff Assessment The Club originated from the old Taiora: QEII facility and have been operating at Taiora: QEII since June 2018. They are one of the top performing clubs in New Zealand with a competitive membership of over 90 swimmers. The Club objectives are to promote the sport of swimming and provide swim coaching services to Club members. The age demographic for the Club's swimmers is 9-25. The squad programme provides not only a pathway for competitive swimmers but also builds swimming skills for fitness and also for swimmers taking part in water polo, surf lifesaving and triathlon. An additional goal for 2021-2022 is to get up and running a squad catering for swimmers with disabilities. This project is being put in place in conjunction with Parafed Canterbury Inc. The current programme run by Parafed at Aquagym is at capacity so they are looking to start a new programme on a Saturday morning at Taiora: QEII. The Surf squad is open to any swimmers who may not necessarily be competitive club swimmers but may instead be focused on other water sports such as surf, triathlon or water polo. The focus is on building swimmer fitness. The majority of swimmers in this group are Surf Swimmers who belong to South Brighton and Waimairi Surf Clubs and they use these squads to build their fitness towards competing at pool champs. The Club still has capacity to grow their membership and is able to cater for up to 100 squad swimmers as well as the surf/tri squad.
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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
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00062965	Organisation Name Queenspark Community Trust	Name and Description 24/7 Youth Work Queenspark Community Trust offer a wide variety of programmes and services to cater to the diverse range of needs found in the local community. Queenspark Community Trust are seeing funding towards the wages of two 24/7 youth workers based at Shirley Boys High School.	Funding History 2020/21 - \$5,000 (Children's and Family Co-ordinator) SCF CB 2019/20 - \$4,000 (Parklands Community Christmas in the Park) SCF CB 2018/19 - \$7,000 (Rejuvenating the Local Community) SCF CB Other Sources of Funding Tindall Foundation – pending Rata Foundation - pending	Request Budget Total Cost \$44,711 Requested Amount \$14,591 33% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,000 24/7 Network Fee - \$4,591	Staff Recommendation \$ 3,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$3,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Queenspark Community Trust towards their 24-7 programme costs and wages.	Priority 2
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Organisation Details: Service Base: 180 Queenspark Drive, Parklands Legal Status: Charitable Trust Established: 9/08/1994 Staff – Paid: 5 Volunteers: 35 Annual Volunteer Hours: 1,800 Participants: 200 Target Groups: Children/Youth Networks: ICONZ Organisation Description/Objectives: The Queenspark Community Trust exists to create lives that thrive in the wider Parklands area. They achieve this by running a variety of programmes and services in the area, that enable individuals to build connections	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyYouth Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Identify, engage and work with young men at risk.Develop leadership potential in studentsEncourage the students to be active citizens in their communitiesMentoring youth people who are struggling at school How Will Participants Be Better Off? This initiative will have tangible, long lasting affects for the school and community. Young men who are mentored by the 24/7 youth workers will be more resilient individuals who are prepared to tackle life head on and show active leadership in the community. An example of this is after the 15th March 2019 Shootings, the boys organised a safe space within the school for individuals to come and contemplate what had happened but also make sure those who were negatively affected were adequately supported. This type of thoughtfulness and leadership is very much at the heart of why the 24/7 youth workers do what they do.	Staff Assessment The Queenspark Community Trust was established in 1994 with the main purpose to create connected lives that thrive. They achieve this goal by offering a wide variety of programmes and services to cater to the diverse range of needs found in the local community. The 24-7 Youth Work kaupapa is 'Being Local; Staying Committed'. This means working with all young people in their local community and building their local leadership. Being committed is about 24-7 youth workers building strong relationships and investing long term in young people and their community. The 24-7 Youth Work model works in partnership with the schools to be available to pupils during non-curricular times on school grounds, and also stimulates school team and out of school sport and recreation participation. It is based on five outcomes that have been researched and refined: supporting students, building relationships, developing leadership, cultivating school spirit and integrating into out of school activities. The Queenspark Community Trust believe their youth workers are positive role models, and the boys who are mentored by their youth workers will be more resilient individuals who are prepared to tackle life head on and show active leadership roles in the community. The Trust has a high capacity to deliver the programmes and services and has demonstrated through many years an understanding of the needs of the community it serves.
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Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062648	Organisation Name Spencer Park Surf Lifesaving Club Incorporated	Name and Description Lifeguard Training & Development Coaches 2021/22 Split CB 70% / PI 20% Funding support is required towards development and training of lifeguards. To enable this to happen the Club employ an experienced and skilled Life Saving Coach to deliver the training and development to junior members. The funding requested is towards the wages of this position.	Funding History 2020/21 - \$1,500 (Lifeguard Coach - Training & Development) SCF PI 2020/21 - \$2,000 (Lifeguard Coach - Training & Development) SCF CB 2019/20 - \$1,500 (Split 41/59 CB - Lifeguard Development and Training Co-ordinator) SCF PI 2019/20 - \$1,500 (Split 59/41 PI - Lifeguard Development and Training Coordinator) SCF CB 2018/19 - \$1,500 (Split 32/49 CB - Lifeguard Development and Training Coordinator) SCF PI 2018/19 - \$3,000 (Split 49/32 PI - Lifeguard Development and Training Co-ordinator) SCF CB Other Sources of Funding Nil	Request Budget Total Cost \$ 6,000 Requested Amount \$ 6,000 100% percentage requested Contribution Sought Towards: Salaries/Wages - \$6,000	Staff Recommendation \$ 2,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Spencer Park Surf Lifesaving Club Incorporated towards the Lifeguard Development and Training Coordinator wages.	Priority 2
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Organisation Details: Service Base: 150 Heyders Road, Spencer Park Beach Legal Status: Charitable Trust Established: 31/12/1969 Staff – Paid: 2 Volunteers: 14 Annual Volunteer Hours: 1,400 Participants: 162 Target Groups: Safety Networks: Surf Life Saving New Zealand Organisation Description/Objectives: Their primary objective is to provide a volunteer Surf Lifeguard patrol service at Spencer Park beach to keep the community safe at the beach.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren's and Youth PoliciesPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessEnhance community and neighbourhood safetyProvide community based programmes Outcomes that will be achieved through this project <ul style="list-style-type: none">Offer at least five training sessions per week through summer, split between beach/pool and junior/seniors.Particular focus on developing the Rookie junior lifeguards (Under 14s) to become patrolling life guards, and upskilling existing lifeguards to become Patrol Captains & IRB driversThe Club will have a strong emphasis on recruiting new young members from the community to try their beach programmesSpecialised training for increased numbers in the call out squad for specific Coastguard & Police operations How Will Participants Be Better Off? Participants will have access to high quality sessions and guidance to assist them in Life Saving goals. From Juniors developing beach awareness and gaining their Lifeguard qualification, to older Lifeguards gaining specialised skills and roles within the Club where they can use those skills to help the people of the community (which is the purpose of their training)	Staff Assessment The Spencer Park Surf Lifesaving Club Incorporated (Club) opened its new facility in January 2018. They have maintained the growth in membership which they experienced when the Club first re-opened and believe this success has been due to the Club Development programme. This programme focuses on managing the membership growth to ensure the new and existing members get the training and development they require. This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public. The Club Development Co-ordinator works with all members of the Club to provide at least five training sessions per week through summer (October to April) with a planned programme split between beach/pool and junior/seniors. The key focus is to increase the number and skill of new members and up-skill existing lifeguards to become patrol captains, Inflatable Rescue Boat crew and Inflatable Rescue Boat drivers. This will include individualised programmes to meet developmental needs of club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theory aspects of lifeguard training. The Club has found it increasingly difficult to get experienced lifeguard volunteers who have the required knowledge and skills to run their development programmes. The Lifeguard Development and Training Coordinator will ensure lifeguards are trained to carry out effective rescues and have an on-going programme of development. The Co-ordinator will also enable the Club's more competent lifeguards to compete on an equal platform at local, regional and national competitions. These competitions are centred on the quick response and rescue of patients, and allow the lifeguards to transfer skills learned during competition to live rescues. This application is considered by staff to present low risks for delivery and financial management. Waipapa Papanui-Innes staff recommendation - \$1,000
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062698	Organisation Name Stitch-O-Mat Charitable Trust	Name and Description New Brighton Stitch-O-Mat New Brighton Stitch-o-mat is seeking a funding contribution towards wages for the manager and part time tutors/activators.	Funding History 2020/21 - \$1,190 (Signage and Moving Costs) DRF CB 2020/21 - \$5,250 (New Brighton Stitch-O-Mat) SCF CB 2019/20 - \$7,700 (New Brighton Stitch-O-Mat) SCF CB 2018/19 - \$30,000 Innovation & Sustainability Fund Other Sources of Funding COGS – pending Lotteries – pending Rata Foundation – pending	Request Budget Total Cost \$37,433 Requested Amount \$ 7,500 20% percentage requested Contribution Sought Towards: Salaries and Wages - \$7,500	Staff Recommendation \$ 4,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Stitch-O-Mat Charitable Trust towards wages.	Priority 2
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<p>Organisation Details:</p> <p>Service Base: 140 Seaview Road, New Brighton</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/09/2017</p> <p>Staff – Paid: 2</p> <p>Volunteers: 4</p> <p>Annual Volunteer Hours: 2,000</p> <p>Participants: 2,000</p> <p>Target Groups: Education</p> <p>Networks: N/A</p> <p>Organisation Description/Objectives: The New Brighton Stitch-O-Mat operated by Stitch-O-Mat Charitable Trust is a community sewing facility which aims to provide the community with the opportunity to access sewing skills and resources, reduce social isolation, allow individuals to contribute to their community and promote sustainability.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Strengthening Communities StrategyToi O Tautahi - Arts and Creativity Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Community participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Provide five weekly open to the public sessionsWork with a minimum of five other community groups/organisations to support them in their workSupport the community to reduce textile wasteProvide a space where hapori can access sewing supplies, technology and expertise.Provide at least 26 online, open resources including patterns and tutorials per annum.Provide a monthly clothing and textiles market. <p>How Will Participants Be Better Off?</p> <p>Participants are better off on a number of levels. They acquire new skills, gain knowledge, make connections, and are given a platform to contribute on a community level which inspires a greater sense of belonging. The space provides an opportunity for greater social connection and for new friendships to bloom. Users benefit financially through cost saving in the ability to extend the life of their clothing via mending sessions and tutorials.</p> <p>Participants in the project are better off via access to resources and support to develop skills in the area of sewing and textile arts. They are able to access this at little to no cost.</p> <p>Participants also experience a sense of connection, whether this is simply through the day to day interactions they have at the facility or via contributing to community sewing projects, such as our 'Community Quilt' which now hangs in the New Brighton Library. This helps to reduce social isolation.</p> <p>Participants are able to reduce their personal environmental impact and save money via repairing clothes or creating reusable items such as beeswax wraps, produce bags or sandwich bags.</p> <p>Participants are able to create small business opportunities for themselves. The organisation find this is particularly true for young people who produce items to sell as fundraisers.</p> <p>Participants have a sense of belonging to their hapori, they identify the facility as their place.</p>	<p>Staff Assessment</p> <p>Stitch-O-Mat evolved out of an initiative to reduce plastic bag use during a 'Plastic Free July' event in 2017 it became a Charitable Trust in September 2018. It is an inclusive, affordable space that attracts a diverse range of people. They can participate in sustainability focused workshops, sew for community groups and organisations or develop individual projects and skills.</p> <p>New Brighton Stitch-o-mat has been operating for the past 3 1/2 years based at Te Kura Tawhito site, they have recently relocated to the New Brighton Bin Inn shop.</p> <p>The group received \$30,000 funding from the Council's Sustainability Fund towards wages in 2019. However are not able to apply for this funding again.</p> <p>There are weekly sewing classes and drop in sessions. As people gain confidence they share the skills and knowledge acquired with others. Equipment and support is available to help people complete projects which they may not have the resources to do on their own. It is easily accessible in terms of parking and being on a bus route.</p> <p>There is also opportunity for people to come together and work collaboratively on projects that contribute to the wider community. Such as 'Colour My World', a project working to create art packs for refugee children and 'Seeds of Love'. Following the mosque attacks on March 15, people came to sew hearts and quilts for those affected. They work with a range of groups which include but are not limited to St Faiths Vegetable Cooperative, Christchurch Hospital Children's Ward, Lion Breweries, Kilmarnock Enterprises, Birth Right, South New Brighton School, New Brighton Catholic School, New Brighton Community Pre-School, Rekindle, Grace Vineyard Church, New Brighton Project and Sustain South Brighton.</p> <p>Drop in sessions are four hours long and regularly attended by at least ten people. Other activities include waste reduction education.</p> <p>The 2019/20 SCF accountability report from the group provided the following outcomes:</p> <p>They worked with 1564 individuals directly (these are people who attended drop in sessions at Stitch-O-Mat). They additionally worked with a diverse range of community groups, education providers and organisations, including but not limited to New Brighton Play centre, South New Brighton School, New Brighton Project, Sustain South Brighton, Renew New Brighton, New Brighton Library, Sustainable Coastlines, New Brighton Community Pantry, Sustainable Ōtautahi, Christchurch City Council, Ōtautahi Weavers, Birthright and artist Ron Te Kawa.</p> <p>During COVID Lockdown they produced a number of online tutorials and created a YouTube Channel as well as leasing their machines out to regular facility users so they did not sit unused for the duration of Lockdown. They also created a range of sewing packs which were distributed to families with children. They made 365 Reusable bags of various designs and descriptions as part of their 365 Bags Project, these went to Birthright as part of a Christmas pack for their users, New Brighton Project for Welcome Packs, Home and Family as a fundraiser and The National Weavers Hui for their Goodie bags. They diverted 734kg of textile waste from landfill which is the equivalent of 5% of Ōtautahi's annual textile waste. They held an additional 32 events outside of their regular opening hours.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062805	Organisation Name Sustain South Brighton Incorporated	Name and Description Sustain South Brighton Sustain South Brighton is a community organisation focused on providing their hapori with events, activities and information aimed at promoting wellbeing, connection and participation. Sustain South Brighton is seeking funding assistance towards the community activator wages.	Funding History 2020/21 - \$8,000 (Sustain South Brighton) SCF CB 2019/20 - \$11,000 (Community Hub @ Common Ground) SCF CB 2018/19 - \$6,700 (Sustain South Brighton) SCF CB 2018/19 - \$7,680 (Common Ground) DRF CB 2018/19 - \$600 (This is Home) CCNZ Other Sources of Funding COGS – pending Lotteries – pending Rata Foundation - pending	Request Budget Total Cost \$72,950 Requested Amount \$11,000 15% percentage requested Contribution Sought Towards: Salaries and Wages - \$11,000	Staff Recommendation \$ 5,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$5,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Sustain South Brighton Incorporated towards wages.	Priority 2
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Organisation Details: Service Base: 91 Estuary Road, South New Brighton Legal Status: Incorporated Society Established: 1/07/2015 Staff – Paid: 1 Volunteers: 15 Annual Volunteer Hours: 2,000 Participants: 7,500 Target Groups: Community Development Networks: Eastern Information Hub, New Brighton Community Network Forum, LinC Project Organisation Description/Objectives: Sustain South Brighton incorporated is a community organisation aimed at promoting well-being in their community, increasing social connectedness and providing opportunities for individuals to feel like they belong to and can contribute to the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyEvents Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Provide a community space at 91 Estuary RoadProvide Friday Food truck events, weekly during warmer months, biweekly during cooler months. As well as a range of additional celebrations and events.Facilitate the Coastal New Brighton TimebankShare resources and information with their hapori to ensure they are informed, engaged and able to participate in decision making processes which impact them. How Will Participants Be Better Off? Participants will have the opportunity to connect, learn, share and earn. Participants in their hapori will experience a great sense of connectedness, they will have the opportunity to get to know others living in their hapori and work collaboratively to make a positive and lasting contribution that benefits everyone who lives and plays in their beautiful seaside suburb. Participants will have the opportunity to share skills and knowledge and learn from others. Participants will have the opportunity to benefit financially, either by being part of one of their markets, selling food at Food Truck Fridays or by utilising the 'Tiny Shop' to sell their products or provide small workshops.	Staff Assessment Sustain South Brighton began in July 2015 as Te Waka Aroha South Brighton, operating under the umbrella of East Christchurch Anglican Parish. In September 2018 it became an independent trust. The South Brighton community has been without local gathering places since the 2011 earthquakes and the group has become a point of connection and resilience for the community. Meeting an identified need for people in the community to connect, learn, and celebrate the knowledge within the community. Sustain South Brighton aims to provide the residents of South Brighton with information pertinent to them, to encourage community engagement via social events, workshops, learning exchanges and information sessions and to promote and support the progress of the suburb of South Brighton. They collaborate with the school, preschools, sports clubs and other community groups to develop a sense of connectedness within the community. The range of activities are designed to engage the community as a whole. They are also committed to providing emergency awareness and preparedness in South Brighton. This funding application is for the community activator wage costs. In the previous 12 months there have been 60 events. These include Food Truck Fridays, Crop Swaps, Working Bees, Beach Clean Ups and Art and Craft Workshops. They also maintain a focus on emergency awareness and preparedness. Common Ground has been a collaborative response of community organisations and mobile food operators to activate an empty section at the South Brighton roundabout. It is designed to enable and enhance resilience and well-being in these communities. It is a place for eating, meeting, learning, holding markets and sharing food and produce. There has been a positive community response to Common Ground as a gathering space for the South Brighton and Southshore communities. The Bridge Street Trust Hub is due to open later in 2021, there will be opportunities for Sustain South Brighton to run programmes and events from this space working in partnership. Further work needs to be done to bring the vision of Sustain South Brighton and the Bridge Street Hub working collaboratively in this community.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062911	Organisation Name Te Kupenga o Aranui	Name and Description Wages for Youth Worker Te Kupenga o Aranui is a Child Youth and Family Community Services provider and member of the Alternative Education National Body. They work with youth aged between 13½ to 15 years who have been removed from mainstream education and referred to their Alternative Education programme because of truancy and/or behavioural problems. Funding is being sought towards youth/social worker wages which are not fully government funded.	Funding History 2020/21 - \$9,000 (Wages – Youth Worker) SCF CB 2019/20 - \$12,000 (Wages – Youth Worker) SCF CB 2018/19 - \$12,000 (Wages – Youth Worker) SCF CB Other Sources of Funding Rata Foundation - pending	Request Budget Total Cost \$48,750 Requested Amount \$20,000 41% percentage requested Contribution Sought Towards: Wages - \$20,000	Staff Recommendation \$9,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$9,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Te Kupenga O Aranui towards youth worker wages.	Priority 2
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<p>Organisation Details:</p> <p>Service Base: 257 Breezes Road, Aranui</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/03/2000</p> <p>Staff – Paid: 4</p> <p>Volunteers: 8</p> <p>Annual Volunteer Hours: 130</p> <p>Participants: 125</p> <p>Target Groups: Children/Youth</p> <p>Networks: National AE Body</p> <p>Organisation Description/Objectives:</p> <p>Te Kupenga o Aranui is a collaborative approach between the young person, their whānau, community and school. Te Kupenga o Aranui provides a "safety net" for young people alienated from mainstream education, supporting them to reach their full potential.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none">Strengthening Communities StrategyYouth PolicyRecreation and Sport Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none">Support, develop and promote capacity <p>Outcomes that will be achieved through this project</p> <ul style="list-style-type: none">Texts, calls and home visits to parentsPicking up more students if needed to get them into routine.Have ongoing contact with parent/caregiver - updating how well their son/daughter is doing.Decreasing the agencies that are attached to the student as they are no longer needed. <p>How Will Participants Be Better Off?</p> <p>By Te Kupenga engaging with a student for a long period time, staff and family can see the changes in their child. When a student moves on they can be better prepared by enrolling them with a youth coach and finding a youth guarantee course. Agencies that were attached to the student slowly decrease. Students make better choices for themselves and stop getting into trouble or handle situations differently. Parents are happier that their child is not offending and not getting into trouble and there is less stress in the home environment.</p>	<p>Staff Assessment</p> <p>The aim at Te Kupenga o Aranui (Te Kupenga) is to create an alternative education programme that integrates academic, vocational, and social and life skills education to students who are not coping in mainstream education. Te Kupenga offer an approach that serves the needs, goals and aspirations of each individual student and their family.</p> <p>They work with youth aged between 13½ to 15 years who have been removed from mainstream education and referred to their Alternative Education programme because of truancy and/or behavioural problems. Examples of issues youth may have include mental health, learning difficulties or home and social environment issues.</p> <p>Te Kupenga receive government funding for the educational component of their service which includes some hours of classroom involvement by a youth worker. For the hours outside of this they must find additional funding. The former Burwood/Pegasus Community Board has supported Te Kupenga since they began in 1999 with funding towards the Youth Development Worker.</p> <p>The Youth Development Worker helps to bridge the gap between school, whānau, staff and social agencies attached to the youth and their mainstream school which they attended. Building a relationship with the youth involved in the programme and their families helps to breakdown any barriers that prevent the youth from learning and gaining education. By having a close relationship with all the above, there is better support and mentoring of youth.</p> <p>Examples of the type of work the Youth Development Worker does includes:</p> <ul style="list-style-type: none">- Contacting parent's everyday if their child does not show up for school.- Sometimes picking up or dropping off a student in order for the student to engage at school.- Working alongside the student to build a rapport and in order to get to know the student, how they behave and interact in the classroom setting.- Organise home visits before the start of each term to set meetings for Individual Education Plans as well as finding out how they behaved during the holidays and to help prepare them for the start of the following term. A home visit is also organised during the term to see if there has been any changes and to have a general catch up with parents.- Organise community agencies to visit students during school time e.g. Family Planning, Drug Arm etc. take youth to any appointments to deal with any health or wellbeing issues e.g. dentist, doctors, counselling, optometrist,- Attend any relevant meetings, Family Group Conferences, court cases etc. for the student - giving support to the student and family.- If a student has been given reflection time because of their behaviour, setting up a time to meet the parent and student in order for the student to return.- Organising and inviting parents to the celebration event each term (hangi) to break down barriers between staff, students and parents. Community agencies that have been involved with all the students during the term are also invited to the term event.- Enabling recreational opportunities and mentoring. <p>Te Kupenga o Aranui operates during school hours but the Youth Development Worker works hours outside of these to fulfil the tasks of the job. There are an average of sixteen youth attending at any one time with around 32 - 36 in any one calendar year. Along with academic education they receive basic life skills, social and vocational education and experience. Te Kupenga are seeking funding towards the youth worker wages to cover those that are not funded by Ministry of Education funding.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062642	Organisation Name The Brighton Gallery Trust	Name and Description Rent The Brighton Gallery Trust operate a gallery and art workshop space in the Carnaby Mall in New Brighton. They are applying for funding towards rent.	Funding History 2020/21 - \$8,000 (Rent) SCF CB 2019/20 - \$9,000 (Rent) SCF CB 2018/19 - \$9,000 (Rent) SCF CB 2018/19 - \$4,100 (Rent) DRF CB Other Sources of Funding Rata Foundation - pending	Request Budget Total Cost \$14,000 Requested Amount \$14,000 100% percentage requested Contribution Sought Towards: Rent - \$14,000	Staff Recommendation \$ 6,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$6,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Brighton Gallery Trust towards annual rent.	Priority 2
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Organisation Details: Service Base: 4 Carnaby Lane, New Brighton Legal Status: Charitable Trust Established: 1/10/2003 Staff – Paid: 0 Volunteers: 35 Annual Volunteer Hours: 2,406 Participants: 25,000 Target Groups: Arts Networks: Be There Organisation Description/Objectives: To encourage, help, train, assist local artists to provide exhibition space to support artists to work together to foster and enhance community spirit. Provide a venue for community displays including children's art. Provide tutors a place to teach artistic techniques painting, cartoon art, folk art etc. for all ages. To empower people by developing their capabilities, life skills, self -confidence and self-esteem; Promoting art awareness in the community helping to revitalize New Brighton	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyToi O Tautahi - Arts and Creativity Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Community gallery is open seven days a week from 10 am to 4pmHave 20 volunteers manning the gallery each week with 40 membersOffer free workshops to those who cannot afford to pay for Art lessons with amazing TutorsOffer local Artists a place to showcase their Art within a Gallery How Will Participants Be Better Off? All students come away with self-worth and a chance to showcase their artwork within the gallery with a chance to sell their pieces. They have a sense of worth and value from the skills they gain from the classes.	Staff Assessment The Brighton Gallery Trust has been located in the New Brighton Mall since 2003. The gallery aims to encourage, train, and assist local artists and provide an exhibition space to display their work. It also provides opportunities for people to participate in art classes and learn new skills. The position of the gallery in the main shopping area assists with raising awareness of art in the community and the revitalisation of New Brighton. The gallery is open to all people in the community which fosters community spirit. People can come along and have a go at painting or drawing which can help raise self-esteem and reduce social isolation. Opening hours are 10am to 4pm, seven days a week. There are daily art classes, which include classes for adults and children, experienced artists and beginners. The gallery is a community project accessible to people of all ages and abilities. It provides affordable art classes for the community. There are 36 volunteers involved in running the gallery and governance. This includes having the gallery open seven days a week, attending meetings of the gallery committee, organising, promoting and setting up exhibitions, Facebook updates and governance.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062547	Organisation Name The New Brighton and Districts Historical Society and Museum Incorporated	Name and Description Assistance with rent The New Brighton and Districts Historical Society and Museum Incorporated operate a museum in New Brighton. They are applying for funding towards their rental costs.	Funding History 2020/21 - \$8,000 (Rent) SCF C-B 2019/20 - \$12,000 (Rent) SCF C-B 2018/19 - \$11,000 (Rent) SCF C-B 2018/19 - \$1,500 (Local People, Local Stories Project) DRF C-B Other Sources of Funding None	Request Budget Total Cost \$14,600 Requested Amount \$12,000 82% percentage requested Contribution Sought Towards: Rent - \$12,000	Staff Recommendation \$ 6,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$6,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton and Districts Historical Society and Museum Incorporated towards annual rent.	Priority 2
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Organisation Details: Service Base: 8 Hardy Street, New Brighton Legal Status: Incorporated Society Established: 6/06/2002 Staff – Paid: 0 Volunteers: 17 Annual Volunteer Hours: 1,947 Participants: 3,000 Target Groups: Heritage Networks: Christchurch Museum and Te Papa Organisation Description/Objectives: To preserve the history of the Eastern suburbs	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awareness Outcomes that will be achieved through this project <ul style="list-style-type: none">Continue to stay in the old St Enoch's church building which is perfect for their collection.Continue to host groups and movie sessions.Continue to host group visits from schools, and rest homes.Continue to provide a place for school re-unions and a meeting place for the New Brighton Residents Association. How Will Participants Be Better Off? The community will have a space where they can connect with each other over shared interests and gain knowledge of the history of New Brighton.	Staff Assessment The volunteers at the New Brighton and Districts Historical Society and Museum Incorporated spend their time gathering and preserving records and artefacts relevant to New Brighton and its surrounding districts. They use cameras and scanners to make electronic copies which are categorised and saved online. This is available for use by the community to search for things that may be of interest to them. The museum is open daily, from 1pm to 3pm. Groups can visit outside of these hours by special arrangement. On a Monday they have Golden Oldies Movies. Regular attendance is around 30 people, who enjoy a movie and light refreshments. The museum has a range of historical displays and exhibits on show. When the museum is closed volunteers are busy changing displays, archiving, recording and binding historical records and safely storing historical artefacts. In the last 12 months 1,434 people have visited the museum. There are plans this year for the development of a website. This application is for rent, other operational costs are covered through fund raising activities. This includes the sale of goods produced by the museum including, pens, notepads, garage sales, retro auctions, golden oldies movies and a calendar. A historical item is written for the Wave newsletter every month.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062964	Organisation Name The Pukeko Centre Incorporated	Name and Description Pukeko Centre community Sport and Rec Opportunities The Pukeko Centre Incorporated is seeking financial support to fund their community sport and recreation coordinator to deliver sport and recreation programmes for the local community at the Pukeko Centre and in other community locations.	Funding History 2020/21 - \$13,000 (The Pukeko Centre Connecting Communities Programme 2020/21) SCF CB 2019/20 - \$200,000 (The Pukeko Centre - Multi-Purpose Sports Hall) CEF 2019/20 - \$10,000 (Pukeko Centre - Connecting Communities Programme 2019/20) SCF CB 2018/19 - \$4,014 (The Pukeko Centre Communications and Engagement) DRF CB Other Sources of Funding Sport Canterbury: Tu Manawa funding - pending	Request Budget Total Cost \$17,690 Requested Amount \$17,690 100% percentage requested Contribution Sought Towards: Coordinators wages - \$16,100 Walking festival volunteer food - \$40 Nature play resources - \$50 SMA Karate - \$1,500	Staff Recommendation \$15,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$15,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pukeko Centre Incorporated towards wages.	Priority 2
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Organisation Details: Service Base: 30 Chadbury Street, Parklands Legal Status: Incorporated Society Established: 7/11/2018 Staff – Paid: 1 Volunteers: 20 Annual Volunteer Hours: 30 Participants: 3,600 Target Groups: Sports/Recreation Networks: Volunteering Canterbury Organisation Description/Objectives: Community Sports and Recreation Hub	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth PoliciesAgeing Together PolicySafer Christchurch StrategyEquity and Access for People with Disabilities Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Nature Play: To provide weekly nature play sessions for the public during school time, To have 10 participants at each session every week. For the participants to be more knowledgeable on ways they can play in natureFundamental Movement Group: To have 10 participants attend per week. Participants will report improved fundamental movement skills and social skills.Lawn Bowls: To make lawn bowls more accessible to primary school children in the community. To provide weekly sessions to local primary schools during their lunchtime. To encourage children to be more active during their lunchtime break.Walking Festival, The Generation Game: To run a community event at the Travis Wetlands Reserve for people of all ages. To incorporate community groups/businesses into the events planning and deliveryGirls on the Move: To engage young girls in physical activity who have been identified as being disengaged from sport and Physical Education. To use a co-design approach to construct the opportunities offered.Strength and Balance: To provide quality strength and balance classes to the elderly in the wider parklands community. To reduce the risk of falls, and injuries due to falls to participants by improving the participants strength and balance. Participants will report increased fitness levels. How Will Participants Be Better Off? Nature Play: They will have an inclusive, accessible programme in their community that themselves and their children can benefit from. Fundamental Movements: They will be improving their physical abilities as well as their social skills before they head off to school. They will be breaking down a barrier of participation by working on their confidence in their own physical ability Lawn Bowls: They will be more active and engaged in physical activity during their lunch breaks Girls on the Move: Barriers to participation in physical activity would have been removed. They will enhance their physical literally, mental and physical wellbeing. Strength and Balance: The participants will gain muscle strength, muscle power, improved balance, improved confidence in their physical ability and a reduced risk of trip and fall related injuries Walking Festival – The Generation Game: Families enjoying a day out together being active. Participation in different activities from different generations.	Staff Assessment The Pukeko Centre is a community sports and recreation hub in Parklands, Christchurch East. This project is requesting funding support to fund a qualified community sport and recreation Coordinator to deliver programmes to children/ youth and older adults at the Pukeko Centre and in local schools. The coordinator is in regular contact with Parkview, Queenspark and Waitikiri Schools in the area to address their current needs and deliver services relevant to the school. This year's programmes are designed for a range of age groups, from pre-schoolers to seniors. To ensure the programmes meet the needs of the community the co-ordinator consulted with the various user groups, including running a telephone survey to gauge the success of their current programmes. This provided some valuable insights specifically that for the older age group there is more of an appetite for an exercise class rather than the speaker series event which they had trialled in the past six months. As the Pukeko Centre Sports Hall has not yet been completed, many of the activities being run by Coordinator are currently based in the community and in schools. Types of programmes being offered in the community include: Nature Play – They will have an inclusive, accessible programme in their community that themselves and their children can benefit from. Fundamental Movements - They will be improving their physical abilities as well as their social skills before they head off to school. They will be breaking down a barrier of participation by working on their confidence in their own physical ability Lawn Bowls - They will be more active and engaged in physical activity during their lunch breaks Girls on the Move - Barriers to participation in physical activity would have been removed. They will enhance their mental and physical wellbeing. Strength and Balance -The Participants will gain muscle strength, muscle power, improved balance, improved confidence in their physical ability and a reduced risk of trip and fall related injuries Walking Festival, Generation Game - Families enjoying a day out together being active. Participation in different activities from different generations.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062629	Organisation Name The Richmond Keas Softball Club Inc	Name and Description Funding for equipment to facilitate softball participation Split CB 40% / LCH 60% The Richmond Keas Softball Club Inc are seeking funding to assist with the costs of purchasing of equipment to facilitate softball participation.	Funding History 2020-21 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2020-21 - \$1,000 (Equipment to facilitate softball participation) SCF CB 2019-20 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2019-20 \$1,500 (Equipment to facilitate softball participation) SCF CB 2018-19 - \$1,500 (Equipment to facilitate softball participation) SCF LCH 2018-19 - \$1,500 (Equipment to facilitate softball participation) SCF C-B Other Sources of Funding None	Request Budget Total Cost \$38,525 Requested Amount \$ 5,207 14% percentage requested Contribution Sought Towards: Equipment and Uniforms - \$5,207	Staff Recommendation \$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Richmond Keas Softball Inc. towards equipment to facilitate softball participation.	Priority 2
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Organisation Details: Service Base: 56 Kearneys Road, Linwood Legal Status: Incorporated Society Established: 12/11/2007 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 3,000 Participants: 360 Target Groups: Sports/Recreation Networks: Canterbury Softball Association, New Zealand Softball Association Organisation Description/Objectives: The Richmond Keas Softball Club are a long standing, family focused softball club based at Linfield Park, providing opportunities for people, particularly children and youth, to participate in social or competitive softball. They have approximately 60 senior players and 120 junior players involved in sport and physical activity, covering all age groups and abilities from junior T ball through to senior competitive and social teams.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Physical Recreation and Sport StrategyStrengthening Communities StrategyYouth and Children Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Purchase training and game day equipment including balls, bats, protective equipment and game day resources. How Will Participants Be Better Off? Participants will benefit from having gear and equipment available to be able to train and play safely. Funding for these items will enable the Club to keep their subscriptions low so that participating in the sport is more accessible to more people.	Staff Assessment Richmond Keas Softball Inc is a well-established, family focused softball club based at Linfield Park with the majority of players coming from Linwood, Bromley, Woolston, Aranui and Wainoni. The Club have approximately 60 senior and 120 junior players involved in sport and physical activity with teams in all age groups and abilities from junior T ball through to senior teams. Children and youth play in age group teams - under 9 and under 7 (single gender and mixed tee ball), under 11 and under 13 (Little League), under 15, under 18 (Junior League) and under 23 (Rookie League). The club provides opportunities for people, particularly children and youth from low income backgrounds, to participate in social or competitive softball. Club team numbers are increasing, particularly in the junior and youth teams. The club actively supports participation with low membership fees, and fundraising to provide equipment that enables junior/youth teams to participate in softball. This year the Club are seeking funds for a variety of training and game equipment including balls, bats, protective gear and game day resources essential for facilitating participation. Player numbers, general wear and tear and sizing issues as children and youth grow, means that each year they need a range of equipment and uniforms to meet the needs of the players and facilitate participation. Each year the Club supports tamariki, rangatahi and their whānau by securing funding for equipment to enable child and youth teams to continue to participate in softball. This year they are seeking funding to purchase balls, bats, protective equipment and game day resources to facilitate games during the 2021/2022 playing season, which runs from October 2021 until March 2022. Waikura Linwood-Central-Heathcote staff recommendation - \$1,300
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062952	Organisation Name United Fencing Club Inc	Name and Description Fencing Club Costs Split 50% CB / 50% LCH Providing fencing as a sport and leisure activity located in the east side of Christchurch. They are seeking funding towards operational costs, first aid training, equipment and wages.	Funding History 2010/11 - \$1,650 (equipment) SGF Metro Other Sources of Funding User fees - \$4,000	Request Budget Total Cost \$44,711 Requested Amount \$22,724 100% percentage requested Contribution Sought Towards: Rent - \$1,500 Volunteer expenses - \$1,800 Training - \$1,074 Equipment - \$11,150 Coaching - \$7,200	Staff Recommendation \$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the United Fencing Club Inc towards equipment.	Priority 2
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Organisation Details: Service Base: Shirley Intermediate, Shirley Legal Status: Incorporated Society Established: 25/05/1956 Staff – Paid: 3 Volunteers: 4 Annual Volunteer Hours: 420 Participants: 45 Target Groups: Sports/Recreation Networks: Mid south fencing, Fencing New Zealand Organisation Description/Objectives: Provide fencing as a sport to all people regardless of their socio-economic status.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Purchase safety clothing and equipmentSupport six coaches to attend a First Aid CourseContinue to hire the sports hall at Shirley IntermediateRemunerate coaches for their teaching time How Will Participants Be Better Off? Participates will be able to continue to train at a regular venue and have the equipment and gear available to ensure training is safe. Having the gear and equipment available for participant's means that the cost is not passed on to members and ensures that participants are able to afford to train.	Staff Assessment United Fencing Club Inc was founded in 1956 by a group of fencers who strongly believed that fencing should be accessible to anyone who wanted to participate, rather than being associated with a more elite sport. The Clubs name, United reflects their united belief that fencing should be a sport for everyone no matter what their status, gender, background or circumstances and that all should have the opportunity to learn, enjoy the sport and reach their potential. The Club hold training nights based out of Shirley Intermediate School which they hire as a regular user. They offer a relaxed friendly and safe atmosphere with training sessions encompassing a warm-up, foot work, a focus on move of the day, group work and individual sessions. The coaches concentrate on foil for beginners (one of three weapons used by fencers) and introduce épée and sabre to more experienced fencers. United Fencing Club are regular competitors in the South Island Schools Competitions, Masters Games and more locally have provided an activity at Parklands at Play and other community events which have proved to be extremely popular with all ages. The Club are seeking funding for operational costs which include wages for coaching staff, rental hire for the school hall for training and specific fencing equipment. Each member requires around \$400 worth of safety clothing and gear in order to train and tournament costs are around \$1,000 each. The Club have found that most parents are not able to afford this and so aim to subsidise the cost of protective gear and equipment so that participation continues to be accessible for members. They would also like funding to support six of their coaches to attend a St John's First Aid Course. Waikura Linwood-Central-Heathcote staff recommendation - \$1,000
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062873	Organisation Name Anglican Diocese of Christchurch - Parish of Shirley (Known as Shirley/Burwood/Marshland Anglican Church)	Name and Description Youth Worker Recreation The Church are also seeking funds towards the second year of the youth worker wages to continue the youth mentoring and surf and skate activities.	Funding History 2020/21 - \$2,000 (Youth Basketball) SCF CB 2020/21 - \$3,500 (Youth Basketball) SCF PI Other Sources of Funding Church – to be confirmed	Request Budget Total Cost \$ 8,000 Requested Amount \$ 8,000 100% percentage requested Contribution Sought Towards: Salaries and Wages (Youth Worker) - \$8,000	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Anglican Diocese of Christchurch - Parish of Shirley (Known as Shirley/Burwood/Marshland Anglican Church) for the youth worker recreation.	Priority 3
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Organisation Details: Service Base: 305 New Brighton Road, Burwood Legal Status: Charitable Trust Established: 9/09/1877 Staff – Paid: 1 Volunteers: 8 Annual Volunteer Hours: 9,450 Participants: 1,000 Target Groups: Community Development Networks: Anglican Diocese of Christchurch Organisation Description/Objectives: To proclaim the Good News of the Kingdom. To teach, baptise and nurture new believers. To respond to human need by loving service. To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation. To strive to safeguard the integrity of creation, and sustain and renew the life of the earth.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Develop relationships with young people and establish a safe regular recreation opportunity for those who do not have these opportunities How Will Participants Be Better Off? Opportunities for participation in local community, arts, sports and recreation. Increased sense of belonging and identity associated with their community.	Staff Assessment The youth worker was employed to go into Chisnallwood intermediate and run an informal programme prior to Church youth group for community youth. This programme was held in the All Saints Church carpark area/basketball court. The youth worker left the role last year and a new youth worker with skills and strength in surfing and skating has come forward offering to help with local youth. The application for funding in 2020/21 was split between Papanui-Innes and Coastal-Burwood. Due to the youth worker leaving, the programme was never established in the Shirley community therefore these funds are being returned to the Papanui-Innes Community Board. The programme aims to develop relationships with young people and establish a safe regular recreation opportunity for those who do not have these opportunities. This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Youth worker to deliver quality recreation experiences for local youth in Shirley and Burwood. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years. Sport teaches children teamwork, boundaries, co-operation, playing fair and winning and losing.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062908	Organisation Name Pleasant Point Yacht Club Incorporated	Name and Description Learn to Sail Programme - Equipment With the opening of the Club's new facilities at South New Brighton Park and the publicity from the America's cup, PPYC needs to expand and update it's fleet of learn to sale yachts and coaching / rescue boats to meet community demand for learn to sail programs. Specifically they are seeking funding support to purchase: Four Junior sailing dinghies Four Intermediate sailing dinghies	Funding History 2020/21 - \$0 (Operational costs assistance) SCF CB 2019/20 - \$570 (Operating expenses) SCF CB 2018/19 - \$1,500 (Operating expenses) SCF CB Other Sources of Funding Lion Foundation - \$10,000 Pub Charity - \$26,309	Request Budget Total Cost \$83,059 Requested Amount \$46,750 56% percentage requested Contribution Sought Towards: Junior training dinghies (four) and Youth / Senior training dinghies (four) - \$46,750	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Pleasant Point Yacht Club Incorporated for the learn to sail programme equipment.	Priority 3
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Organisation Details: Service Base: South New Brighton Park, South New Brighton Legal Status: Incorporated Society Established: 1/09/1921 Staff – Paid: 0 Volunteers: 80 Annual Volunteer Hours: 2,000 Participants: 800 Target Groups: Sports/Recreation Networks: Affiliated to Yachting New Zealand and the Canterbury Yachting Association. Organisation Description/Objectives: To foster seamanship and enjoyment of the sport of sailing. To provide the community with facilities to allow the safe enjoyment of the Christchurch Estuary. Provide learn to sail programs and organised racing.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyPhysical Recreation and Sport StrategyChildren and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">To provide Learn to Sail opportunities to the greater Christchurch communityImprove seamanship / water confidence / safety of those that participate in water based activitiesGrow community use and activity of the facilities at South New Brighton ParkDevelop self-confidence and social skills in and around the water How Will Participants Be Better Off? They will develop skills that will allow them to participate in the sport of sailing at both a competitive and / or recreational level for the rest of their lives. They will gain confidence, self-reliance and an ability to make decisions based on changing conditions around them.	Staff Assessment Membership - 38% from Coastal-Burwood, and 31% from outside Christchurch City Council boundaries Pleasant Point Yacht Club (PPYC) has provided, for 100 years, a place for the New Brighton/South New Brighton and residents of wider Christchurch to participate in yachting and water sports on the Avon-Heathcote Estuary Ihutai (the Estuary). The club's current fleet of 14 learn to sail junior, intermediate and youth dinghies are outdated and do not match the expectations of new entrants to the sport. To ensure the maximum uptake of new sailors, the Club believes that a fleet of modern (low maintenance, high tech) sailing dinghies is necessary to maximise the success of the learn to sail training programme. The lifespan of this equipment is approximately 20 years. The Club has attracted 26 new members over the 2020/2021 season. This is a significant increase in Club membership over previous seasons. The Club have had over 34 people of all ages pass through the learn to sale programmes last season and expect this number to increase over coming seasons due to: <ul style="list-style-type: none">PPYC's new and expanded facilities at South New Brighton ParkIncreased publicity from the Americas Cup and the upcoming sail GP event planned for Christchurch in 2022The implementation of the Yachting New Zealand Kōkōkaha Programme for Schools The new school programme is called Kōkōkaha Powered by the Wind and will be available to schools and kura throughout New Zealand from term one 2021 as the 36th edition of the America's Cup unfolds. The programme has been designed by Yachting New Zealand and is aimed at students in years 5-10 but can easily be adapted for older and younger children. Their projected estimate of 800 learn to sail participants making use of the equipment was based on 40 learn to sail participants per year over the expected 20 year life of the equipment. In reality this estimate is conservative based on the expected interest from the Kōkōkaha programme. Pleasant Point Yacht Club has fostered community participation through involvement in sailing across all age groups. It is a place that brings together older and younger members of the community and encourages families to be involved. The Club have confirmed funding support from several gaming charities towards the Learn to sail and rescue boat replacement programme. Lion Foundation has confirmed a grant of \$10,000 and Pub Charity has confirmed a grant of \$26,309 specifically for the rescue boat, trailer and motor.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062504	Organisation Name Dallington Out of School Care And Recreation Incorporated	Name and Description Operating Expenses Salaries/Wages Wages cost is the biggest operating expense for this group. This application is for funding towards the Manager's wages for the 2021 financial year.	Funding History 2018/19 - \$0 (Wages Assistance) SCF CB 2010/11 - \$0 (Homework Station) SGF BP 2009/10 - \$1,000 (Holiday Programme Boost) SGF BP 2009/10 - \$3,220 (Establish a quiet space and storage shed) DRF BP Other Sources of Funding Ministry of Social Development - \$31,500 User Registration Fees - \$127,445	Request Budget Total Cost \$154,604 Requested Amount \$10,000 6% percentage requested Contribution Sought Towards: Wages - \$10,000	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Dallington Out of School Care and Recreation Incorporated (OSCAR) for operating expenses salaries/wages	Priority 4
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Organisation Details: Service Base: 2 Bramwell Street, Dallington Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 12 Volunteers: 0 Annual Volunteer Hours: 20 Participants: 80 Target Groups: Children/Youth Networks: Oscar Network Organisation Description/Objectives: To provide before school, after school and holiday programme care for children aged 5 - 13 years	Alignment with Council Strategies and Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none">Enhance community and neighbourhood safetyProvide community based programmes Outcomes that will be achieved through this project <ul style="list-style-type: none">Be able to continue to operate five days a week before school, after school and school holidaysBe able to continue to pay wages for the Manager and other staff How Will Participants Be Better Off? Because they have supported the community for nearly 20 years already with childcare on site at Banks Ave School that is essential for working families to have this support. In order to work or study, parents need quality, affordable and conveniently timed out of school care. At Dallington Oscar they provide before school care for up to 25 children. After school care for up to 55 children and school holiday programmes for up to 30 school-aged children up to the age of 13 years.	Staff Assessment This request is recommended as a Priority Four due to other sources of funding being more appropriate for the group to apply to. Dallington Out of School Care and Recreation Incorporated provide after school care school care and holiday programmes for children and young people in the Dallington area. They receive funding from the Ministry of Social Development and also fees from the participants.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062994	Organisation Name LUG 4/2 Incorporated	Name and Description Community after-school technology classes in Aranui Imagination Station is a grass-roots not-for-profit that provides education and play opportunities for families in Christchurch. One of their initiatives involves running after-school programmes for different communities around Christchurch, teaching science and technology concepts to children in an accessible and engaging way, providing a safe space for youth of all ages to meet like minds, learn, and have fun. This application is specifically for funding to launch a new after-school programme to make science and technology using LEGO more accessible to the community in Aranui. They aim to launch a new after-school programme (separate and additional to their other services in Tūranga), based in Aranui Library, further engaging young people from this community.	Funding History 2020/21 - \$35,000 (Imagination Station) DRF Metro 2019/20 - \$2,130 (Pop ups) Central City Activation Fund 2019/20 - \$35,000 (Wages) SCF 2018/19 - \$0 (Imagination Station) SCF Metro Other Sources of Funding Funds on Hand - \$7,400	Request Budget Total Cost \$13,400 Requested Amount \$ 6,000 45% percentage requested Contribution Sought Towards: \$6,000 - Wages	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the LUG 4/2 Incorporated for the community after-school technology classes in Aranui.	Priority 4
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Organisation Details: Service Base: 60 Cathedral Square, Central City Legal Status: Incorporated Society Established: 31/07/2012 Staff – Paid: 6 Volunteers: 130 Annual Volunteer Hours: 8,500 Participants: 400 Target Groups: Education Networks: International Registered LEGO User group Organisation Description/Objectives: 1. Using a passion for construction play systems to make a difference within the community and inspire young people to develop their passions in order to do the same. 2. Producing creative construction play system events for the purposes of funding charitable causes and inspiring others in the fields of engineering, education and visual art. 3. Assisting in education of the community through participation in LUG 4x2 events, related workshops and increasing community capabilities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities StrategyChildren's Policy. Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Run weekly after-school programmes in Aranui Library for the next 12 months.Participants will feel more engaged in their community, and their learning - specifically in areas of science and technology.Encourage community engagement and encourage Aranui Library as a place of community ownership and activity. How Will Participants Be Better Off? Participants will benefit personally along with their whānau and community, though: <ul style="list-style-type: none">Increased student engagement in learning, especially in the areas of Science and Technology,Families/parents will feel a greater sense of engagement and ownership over local activities and events.Increased use of community facilities creates a sense of safety and vibrancy for the participants and others around.	Staff Assessment Staff recommend this application as a Priority Four, as other sources of funding are considered more appropriate to this project, which is one component of a pre-existing citywide education programme. The application has been replicated to four other Christchurch community boards each to fund their mobile technology van and staff salaries to run after-school programmes at Local Libraries. The Trust has also has already received significant uncontested funding this financial year for their services in Tūranga, through Libraries, as part of the recent LTP agreement. (\$75,000), and also have an application to the Strengthening Communities Fund, asking for \$100,000 for their services in Tūranga, LUG4/2 Incorporated (Imagination Station) already provides a range of services, programmes and activities for families and whānau. These include science and technology holiday and after-school programmes, birthday parties, team building activities for businesses, downloadable resources for parents teaching science and technology at home, and their ever-popular drop-in play site, set up within level 1 of Tūranga. LUG4/2 Incorporated (Imagination Station) has recently expanded its services to include DUPLO, technic and other creative and educational toys, alongside the ever-popular LEGO. They also continue to collaborate with other organisations such as the Ministry of Pacific Peoples, Girl Guides, Ngai Tahu, UC, CCC and other smaller community groups to run temporary events, where they are able to bring sets of LEGO in their mobile van to various locations. LUG4/2 Incorporated (Imagination Station) is seeking a contribution to Salaries/Wages of \$6,000 The duplicate separate applications to other Boards have not been recommended for funding by staff.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062863	Organisation Name Shirley Playcentre	Name and Description Wages for Term Four 2021 and Term One 2022 Split 27% CB / 45% PI / 18% LCH Shirley Playcentre is looking for financial support towards coordinators wages.	Funding History 2020/21 - \$1,500 (Wages for Coordinators) SCF PI 2020/21 - \$1,000 (Wages for Coordinators) SCF LCH 2020/21 - \$0 (Wages for Coordinators) SCF CB 2019/20 - \$1,500 (Session Coordinators) SCF PI 2019/20 - \$1,500 (Session Coordinators) SCF LCH 2019/20 - \$500 (Session Coordinator) SCF CB 2016/17 - \$700 (Water Pipe Project) SGF SP Other Sources of Funding Nil.	Request Budget Total Cost \$ 6,360 Requested Amount \$ 6,360 100% percentage requested Contribution Sought Towards: Wages - \$6,360	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Shirley Playcentre for the wages for term four 2021 and term one 2022.	Priority 4
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Organisation Details: Service Base: 61 Chancellor Street, Shirley Legal Status: Charitable Trust Established: 2/01/1941 Staff – Paid: 3 Volunteers: 60 Annual Volunteer Hours: 8,960 Participants: 42 Target Groups: Education Networks: Playcentre Aotearoa Organisation Description/Objectives: To provide high quality early childhood education within the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project <ul style="list-style-type: none">Open Monday, Wednesday and Friday, 9.00am-1.00pm, Tuesday 9.15am-1.15pm.There will be at least one higher qualified session facilitator at each session, meaning that are able to provide a richer learning environment for children and support for parents. How Will Participants Be Better Off? As stated above, the employment of higher qualified coordinators means that they are able to provide a richer learning environment for children and support for parents.	Staff Assessment This application is assessed as a Priority Four as the funding sought is for a cost has already been provided for by the Ministry of Education. Shirley Playcentre is a non-profit licenced Early Childhood Education (ECE) service operating as a parent run co-operative and unique in that parents stay with their child at each session. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children. Shirley Playcentre is applying for funding for a coordinators wages. The Ministry of Education (MOE) has set a requirement that all Playcentres in New Zealand employ a qualified coordinator. MOE provides funding for this. However the Playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all Playcentres receiving this funding. Staff are prepared to work with the Shirley Playcentre to identify other costs that may be eligible for funding assistance. Waipapa Papanui-Innes staff recommendation - \$0 Waikura Linwood-Central-Heathcote staff recommendation - \$0
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062790	Organisation Name South Brighton Playcentre	Name and Description Wages for co-ordinators, cleaners and funding for recognition of volunteers. South Brighton Playcentre is primarily a parent-cooperative early childhood centre (ECE) that runs three mornings a week during term time. The running of this is entirely on the volunteer hours given by the parents. The South Brighton Playcentre is applying for wages, food and AGM costs.	Funding History 2020/21 - \$500 (Wages) SCF CB 2019/20 - \$500 (Annual Running for a Te reo Teacher) SCF CB 2015/16 - \$700 (Art Supplies) SGF BP Other Sources of Funding Nil.	Request Budget Total Cost \$14,562 Requested Amount \$13,690 94% percentage requested Contribution Sought Towards: Wages - \$13,000 Food and gifts for AGM - \$150 Food and AGM costs - \$540	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Playcentre for the wages for co-ordinators, cleaners and funding for recognition of volunteers.	Priority 4
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Organisation Details: Service Base: 72 Beatty Street, South New Brighton Legal Status: Incorporated Society Established: 5/03/1974 Staff – Paid: 3 Volunteers: 32 Annual Volunteer Hours: 780 Participants: 78 Target Groups: Education Networks: Member of Playcentre Aotearoa Organisation Description/Objectives: South Brighton Playcentre is an Early Childhood Education Centre with a focus on learning through play and parents as first teachers. They provide free education to whānau so they can better understand their children as learners.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Open Tuesday, Thursday and Friday mornings for the ECE sessions.Volunteer pool will be retained and grow with more participation in non-ECE session activities - (Educational development, Hui, Fundraisers, End of Term Clean Up).Volunteers will report less stress and greater ownership in the ECE sessions resulting in more vibrant sessions for tamarikiHave two Hui each term and annual AGM with provided kai and a verbal recognition of contribution, with a small gift for any exceptional volunteer contribution. How Will Participants Be Better Off? This funding for the wages of the co-ordinators and cleaner would relieve much of the sustainability challenges allowing members to focus on building community, learning with tamariki, and continuing to up-skill and focus on a brighter future. With so many new parents starting their educational journey and older ones having moved on to the primary, having coordinators means they are able to more consistently provide a high quality ECE for tamariki. Having a cleaner removes some volunteer hours from parents and mental stress, especially during this pandemic, guaranteeing a thoroughly hygienic and safe environment for whānau to develop and connect. Having kai to share together during Hui and AGMs is a strong community building activity as it breaks down barriers and allows more personal interaction as well as involvement in the group decision making for the ECE. Recognition of volunteer time will create a more positive space and encourage continued participation.	Staff Assessment This application is assessed as Priority Four as the main portion of their funding request is for a cost that funding has already been provided for by the Ministry of Education. The playcentre is applying for funding for a coordinators wages, food, gifts and the costs of the Annual General Meeting. The Ministry of Education (MOE) has set a requirement that all playcentres in New Zealand employ a qualified coordinator. MOE provides funding for this. However the playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all playcentres receiving this funding. Playcentre is a whānau / family run Early Childhood service licensed by MOE. They provide care to children aged up to six years of age. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children. South Brighton Playcentre is one of ten other Christchurch playcentres that are applying for wage assistance. Additionally Playcentre Aotearoa has submitted an application for the 2021-22 Strengthening Communities Fund for funding to support the 23 Canterbury playcentres. This will be considered by the Metropolitan Funding Committee. South Brighton Playcentre, like its fellow playcentres, finds itself in a difficult position to meet the remaining wage costs. However, this shortfall cannot be recommended for funding as it is for a cost that they have already received MOE funding for. Staff are prepared to work with the playcentres to identify other costs that may be eligible for funding assistance.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062968	Organisation Name South Brighton Residents' Association Incorporated	Name and Description Illumination of the godwits/kuaka sculpture on Bridge Street, South New Brighton The project involves the installation of ground lighting to illuminate the sculpture Te Kuaka/The Godwits (poles and birds) at night. They are seeking funding support towards the costs of materials and installation.	Funding History 2017/18 - \$403 (Running costs of South Brighton Residents Association) DRF CB 2016/17 - \$0 (Community Centre Photos) SGF BP 2016/17 - \$8,000 (Godwit Sculpture on land beside Bridge Street Bridge) DRF CB Other Sources of Funding Funds on hand - \$500	Request Budget Total Cost \$20,000 Requested Amount \$19,500 98% percentage requested Contribution Sought Towards: Materials and installation - \$19,500	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Residents' Association Incorporated for the illumination of the godwits/kuaka sculpture on Bridge Street, South New Brighton.	Priority 4
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Organisation Details: Service Base: South Brighton Legal Status: Incorporated Society Established: 1/04/2011 Staff – Paid: 0 Volunteers: 7 Annual Volunteer Hours: 200 Participants: 6,000 Target Groups: Arts Networks: N/A Organisation Description/Objectives: To promote the progress of South Brighton, protect the health and wellbeing of the community and the South Brighton natural and urban environments, encourage active community participation through constructive and/or social events, give the South Brighton community a voice and keep the community informed.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Psychological boost for residents in South New BrightonEnhanced safety for the sculpture and deterrent against taggers/vandalsPromotions of artwork within ChristchurchEnhancement of community resilience and the attraction of South New Brighton as a tourist/recreation destination How Will Participants Be Better Off? Enhanced sense of community pride and identity, and a signal that South New Brighton is an attractive and resilient residential area and an attractive destination for visitors.	Staff Assessment This application is being recommended as a Priority Four due to other funding sources being more appropriate and ongoing operational costs not having been factored into this application. Staff are willing to liaise with the group and direct them to potential other funding sources. The project involves the installation of ground lighting to illuminate the sculpture Te Kuaka/The Godwits (poles and birds) at night. The sculpture has become a major attraction and meeting point for South Brighton residents since its installation in September 2019, welcoming visitors to the area and residents on their way to and from work. A boulder was recently installed with a plaque providing information on the background - the artist, commissioned by South Brighton Residents' Association and the significance of the kuaka/godwit for the area. Illumination at night would enhance its presence in the area and popularity with local residents. The South Brighton Residents' Association have done a thorough investigation with a variety of options to choose from. There is no doubt that lighting the sculptures would look aesthetically pleasing. The costs of the ongoing upkeep and maintenance of the lighting has not been factored into the costings of this project. Council staff have been consulted and agree that the ongoing costs with this project have not been anticipated nor been factored into any other budgets. For this reason the project has not been recommended for funding. Staff can work with the group if they chose to apply to other funding sources for this project in terms of the ongoing costs from a Council perspective.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063038	Organisation Name The Salvation Army New Zealand Trust	Name and Description The Salvation Army Christchurch East Financial Mentoring Split 15% CB / 85% LCH Financial Mentoring is a key part of the wrap around services provided by The Salvation Army in Christchurch East. The aim is to increase the resilience of whānau in the community in all areas of their lives - through food security, financial capability, social work support, parenting support and wise counsel. They are applying for salaries and wages for a Financial Mentor.	Funding History 2020/21 - \$5,000 (The Salvation Army Christchurch East Financial Mentoring) DRF LCH 2018/19 - \$0 (Christchurch Community Driver Mentor Programme) SCF Metro 2018/19 - \$4,000 (Linwood Corps Community Ministries Budgeting Advice Programme) SCF LCH 2018/19 - \$9,000 (Financial Mentors salary - Hornby) SCF HHR Other Sources of Funding Donations and other grants - \$31,308	Request Budget Total Cost \$38,808 Requested Amount \$ 7,500 19% percentage requested Contribution Sought Towards: Salaries and Wages - \$7,500	Staff Recommendation \$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Salvation Army New Zealand Trust for the Salvation Army Christchurch East financial mentoring.	Priority 4
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Organisation Details: Service Base: 2 Avenger Crescent, Wigram Legal Status: Charitable Trust Established: 1/04/1884 Staff – Paid: 3,000 Volunteers: 2 000 Annual Volunteer Hours: 20,000 Participants: 160 Target Groups: Community Development Networks: Ministry of Health, Oranga Tamariki, Department of Corrections, Ministry of Youth Development, Ministry of Social Development, Ministry of Housing Urban and Development, District Health Boards Organisation Description/Objectives: Since 1883, The Salvation Army has fought poverty and social and spiritual distress in New Zealand.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Alignment with Council Funding Outcomes <ul style="list-style-type: none">Provide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <ul style="list-style-type: none">Clients obtain a budgeting (financial mentoring) appointment within a week of enquiry, except in unforeseen circumstances.Financial mentoring appointments are run by a trained staff member and will include services such as debt alleviation/consolidation, financial plans, assistance with financial communications and Kiwisaver withdrawal.Clients will gain practical knowledge and skills in life to build financial capability independentlyClients enabled to gain control of their financial situation and move towards improved financial health How Will Participants Be Better Off? Participants will be able to manage their finances independently and not rely on high interest loans, pawn shops or food banks to provide for themselves and their whānau. As clients gain new skills and tools to manage their finances, this brings a huge release from mental and emotional stress and the resultant pressure placed on other members of the family, especially children. By the end of their sessions with the Financial Mentor they will be able to set financial goals with the skills and practical plans to achieve them. Reducing the burden of debt and gaining financial independence can be life changing and enables social inclusion.	Staff Assessment This application is being recommended as a priority four due to other sources of funding being more appropriate. The Salvation Army provides services to more than 120,000 New Zealand families and individuals in desperate need each year. The organisation offers a multi-disciplinary approach, working to address client's emergency needs as well as underlying issues. Social needs assessments are undertaken by trained professionals, and clients are then supported with a range of services and advocacy. These include Community Ministry services, such as budgeting advice, short-term assistance with food, clothing and furniture, community finance loans and life skills and parenting programmes, as well as wider Salvation Army services, such as support with alcohol and drug addiction, education and employment. The Linwood Corps Community Ministries reports that a desperate lack of money is often the main reason that people come to its offices for support. In response to this need, the Budgeting Advice Programme provides free budgeting advice, mentoring and advocacy to clients. Qualified Financial Mentors work alongside and mentor clients to help them stay out of debt, liaise with debtors on their behalf and connect them to other Salvation Army services. This project aims to provide clients with the tools to take control of their finances, increase their standard of their living and help bring balance to their lives. Financial Mentors provide services to approximately 500 clients per year. This project expects to have a sustained increase in demand over the next year due to COVID-19 and the increased level of need within the community. It is crucial during this time of financial uncertainty that people are properly educated and supported with mentoring and practical budgeting assistance. Waikura Linwood-Central-Heathcote staff recommendation - \$2,000
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062503	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood Association Football Club Incorporated	General Administration Costs This funding request is a contribution towards general administration costs for the Burwood Association Football Club Incorporated. These areas include Insurance, PO Box Rental, Power, Advertising, Clubroom Maintenance, Lease, Website, Honoraria, Auditor.	\$ 4,410 Requested \$ 1,100 (25% requested)	Insurance - \$500 Power - \$200 Advertising - \$100 PO Box Rental - \$50 Website costs - \$50 Clubrooms Leases - \$50 Honoraria - \$100 Auditor - \$50	\$ 500 That the Waitai Coastal-Burwood Community Board makes a grant of \$500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Burwood Association Football Club Incorporated towards general administration costs.	2

Organisation Details

Service Base: 149 Burwood Road, Burwood
 Legal Status: Incorporated Society
 Established: 1/01/1970
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 2,754
 Participants: 180

Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Policies

CCC Funding History

2020/21 - \$500 (General Administration) SCF CB
 2019/20 - \$500 (General Administration) SCF CB
 2017/18 - \$400 (General Operational and Administration Costs) SCF CB

Other Sources of Funding

None

Staff Assessment

Burwood Association Football Club Incorporated are based at Clare Park in Burwood. The Club cater for junior and senior players, the junior teams play in the Christchurch Junior Football leagues run by Mainland Football.

A portion of the junior and senior members' subscription fees (\$18.00 pp) goes towards covering these general administration costs. The Club are finding that these costs have increased and funding assistance would help to avoid passing on these additional costs to their members. There are currently 150 to 180 members of the club. The Club has no paid staff and 35 volunteers who manage and coach the teams. The honoraria is for the administration position, the payment is \$500 for the season and they are seeking \$100 towards this cost.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062813	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood Park Tennis Club Incorporated	Hot Shots Juniors and Parafed kids coaching and tuition The Club are seeking support to purchase junior equipment including racquets, soft, and larger tennis balls that can be used for kids coaching.	\$ 3,000 Requested \$ 2,000 (67% requested)	Equipment/Materials - \$2,000	\$ 2,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Burwood Park Tennis Club Incorporated towards junior tennis equipment.	2

Organisation Details

Service Base: 55 Cresswell Avenue, Burwood
 Legal Status: Incorporated Society
 Established: 15/07/1934
 Target Groups: Children/Youth
 Annual Volunteer Hours: 1,000
 Participants: 300

Alignment with Council Strategies

- Strengthening Communities Strategy
- Recreation and Sport Strategy
- Youth and Children's Policy

CCC Funding History

2020/21 - \$10,000 (Astro Turf) DRF CB
 2019/20 - \$2,000 (Junior Tennis) DRF CB
 2017/18 - \$4,000 (Tennis Community Play) SCF CB

Other Sources of Funding

None

Staff Assessment

Burwood Park Tennis Club is located at Cresswell Avenue with a clubrooms, four hard courts and three astro courts. The Club is a premier tennis club in the Eastern suburbs catering to the success of junior, midweek and senior tennis since 1934. The Club is affiliated to Tennis Canterbury and they have provided a letter of support with this application.

The Club has 200+ members, with juniors and seniors equally represented, participating in both social and competitive tennis formats. Social through to competitive tennis is available. They are an inclusive club, supportive of the wider community, enjoying and encouraging participation.

The Club has previously applied for funding through the Strengthening Communities Fund receiving \$2,000 from the Discretionary Response Fund in 2019/20 for the Junior Hotshots programme.

Burwood Park Tennis Club is active within the tennis community and dedicated to providing opportunities to introduce the sport to new players, especially to children with the junior HotShots programme and Community Play Days' between September and April.

The Club are community focused and this is evidenced by ongoing collaborations with the Dallington Residents Association, Burwood East Residents Association, local businesses, schools and organizations such as Parafed. They want to build on these relationships within the local community to assist in fostering pride and community spirit in the area.

The Club aim to have positive and proactive engagement with their members and the local community to provide an inviting and inclusive experience. The Club are realistic that they are situated in a relatively low socio economic area, and financial barriers are a factor for many people.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062653	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Dallington Residents' Association Incorporated	Dallington Community Projects and Events The Dallington Residents' Association runs three annual events (Skip Day, Clean Up Day, Carols in the Park) and facilitates two community garden projects (Glenarm Gardens, Dallington Organic Garden and Allotments). They are applying for operational costs, event costs and mowing costs.	\$ 6,500 Requested \$ 4,805 (74% requested)	Website - \$250 Liability insurance - \$250 Skip Day Dallington - \$580 Skip Day Golf Links - \$800 Carols in the park - \$975 Mowing at Dallington Gardens - \$650 Mowing at Glenarm Gardens - \$1,300	\$ 2,750 That the Waitai CoastalBurwood Community Board makes a grant of \$2,750 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Dallington Residents' Association Incorporated towards Skip Day, Clean Up Day, Carols in the Park, the mowing of the Glenarm Gardens and the ongoing costs of web hosting.	2

Organisation Details Service Base: Dallington Legal Status: Incorporated Society Established: 26/09/1990 Target Groups: Health & Wellbeing Annual Volunteer Hours: 500 Participants: 500 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$924 (Dallington Newsletter) DRF CB 2020/21 - \$2,200 (Glenarm Gardens) RTLUF Metro 2020/21 - \$3,000 (Projects and Events) SCF CB 2019/20 - \$2,190 (Operating Costs) SCF CB 2018/19 - \$1,500 (Dallington Community Projects) SCF CB	Other Sources of Funding None Staff Assessment The Dallington Residents' Association meet monthly in the Trade-Aid building and run three annual events (Skip Day, Clean Up Day, Carols in the Park) and facilitate two community garden projects (Glenarm Gardens, Dallington Organic Garden and Allotments). Their AGM is also treated as an event with speakers and refreshments providing another opportunity to connect. They currently also offer support and deliver their newsletter to residents in the Horseshoe Lake and Golflinks areas who do not have active residents associations of their own. Skip Day is a long term annual event the group run. It is held in September each year as a part of the Keep New Zealand Beautiful campaign. The Dallington Residents Association hire two skips and encourage residents to fill it with any hard waste they have. This is combined with a sausage sizzle and is an opportunity for locals to meet. It is a well patronized community event with the skips and sometimes additional trailers filled to capacity indicating the need in the community for the project. Carols in the Park is the other regular event the group have. It is held on the first Friday of December at Burwood Park. There is usually a bouncy castle, face painting, lolly scramble, Santa, a brass band, and carols sung by locals together. The funding will also cover the regular ongoing costs of web hosting and the annual costs of mowing the Glenarm Gardens.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063103	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Edgware Tennis Club Inc	Grandstand and Picnic Seating for Court Spectators Split 20% CB / 50% PI / 20% FWH The Edgware Tennis Club want replace seating for the tennis club players and spectators.	\$ 9,329 Requested \$ 1,234 (13% requested)	Equipment - \$1,234	\$ 150 That the Waitai Coastal-Burwood Community Board makes a grant of \$150 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Edgware Tennis Club Inc towards equipment.	2

Organisation Details

Service Base: 459 Innes Road, Mairehau
Legal Status: Incorporated Society
Established: 9/02/1951
Target Groups: Sports/Recreation
Annual Volunteer Hours: 100
Participants: 1,000

Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Youth and Children's Policy

CCC Funding History

2020/21 - \$600 (New Scoreboards) SCF PI
2019/20 - \$1,700 (Junior Coaching Costs) SCF PI
2018/19 - \$700 (Junior Coaching Costs) SCF PI

Other Sources of Funding

Funds on Hand - \$8,095

Staff Assessment

Edgware Tennis Club Inc aims is to foster the promotion and playing of the game of tennis and to provide the members with top quality tennis facilities for the area.

Edgware Tennis Club is operated by a committee of volunteers, and is supported by the Club's membership who have various areas of expertise. The Club has nine hard courts with four being lit for night time tennis. Two of these courts are currently being refurbished. The courts at the Club are used for a mixture of social and competitive tennis which includes inter-club for both junior and senior members, schools competitions which are held on a Wednesday, social tennis which is all year round, and coaching. Members range in age from four years to 81 years old. The Clubs numbers have been steadily increasing over the last couple of years. The Club currently have Junior Senior and Social members

The Club's grandstand and picnic seating needs replacing and are the Club are seeking assistance from the Community Board to help replace these.

The grandstand seating will be especially helpful in assisting families being able to watch the younger players.

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Edgware Tennis Club to deliver quality recreation experiences.

Waipapa Papanui-Innes staff recommendation - \$600

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$150

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062686	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Friendship Club	Older Person's Coach Trips The New Brighton Friendship Club offer social meetings with interesting speakers and activities to older people who have retired. The group will be taking three trips outside of Christchurch during the funding year. The group is seeking funding support towards the coach hire for these trips in order to reduce the financial barrier for participation.	\$ 6,820 Requested \$ 2,000 (29% requested)	Travel - \$2,000	\$ 250 That the Waitai Coastal-Burwood Community Board makes a grant of \$250 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Friendship Club towards coach hire travel costs for their trip to the Violinos Musical Garden.	2

Organisation Details

Service Base: New Brighton
 Legal Status: Informal Group
 Established: 1/03/1990
 Target Groups: Older adults
 Annual Volunteer Hours: 960
 Participants: 84

Alignment with Council Strategies

- Strengthening Communities Strategy
- Ageing Together Policy

CCC Funding History

2020/21 - \$750 (Older Person's Coach Trips) SCF CB
 2019/20 - \$500 (Older Person's Coach Trips) SCF CB
 2018/19 - \$900 (Older Person's Coach Trips) SCF CB

Other Sources of Funding

Funds on hand - \$500
 User / registration fees - \$4,320

Staff Assessment

The New Brighton Friendship Club is affiliated to Friendship New Zealand Incorporated. The club is a welcoming social organisation for people who are retired, semi-retired or soon-to-retire. It offers social interaction and activities, expanding members' interests, keeping their minds active and supporting the fellowship of new friends.

The group consists of mainly older women who meet monthly on the second Monday of each month for friendship and to hear interesting speakers. On the third or fourth Monday of each month the group try to provide a trip or outing. This provides members with the opportunity to visit places they would not normally go to and enjoy fellowship with others away from the structure of a formal meeting.

Trips in Christchurch are done by car-pooling or by using Gold Card Metro Bus services. For trips that go further afield the hire of a coach and driver is required. These trips include lunch and entry fees to the venue being visited.

The group has around 84 members and the annual membership fee is \$30. The award of a grant would go towards the cost of hiring a coach. This then helps to reduce the amount members are required to pay for the trips and they become more financially accessible so all can participate and enjoy the day trip.

The three trips outside of Christchurch the group are partaking in for the funding year are; a three day trip to Tekapo/Mt Cook and Oamaru, a trip to Geraldine and a trip to Violinos Musical Garden, Winchmore. The staff recommendation is for a contribution towards the costs of the trip to the Violinos Musical Garden as this trip is likely to have the most participants taking part from the group due to its location being closest to Christchurch.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062777	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Menz Shed Trust	Operational expenses and Workshop Essential first aid training New Brighton Menz Shed Trust is a space for people to come together and share their skills for their own projects and projects that benefit the community. They are requesting funding towards rent (inclusive of power), insurance and first aid training for their members.	\$ 2,860 Requested \$ 2,860 (100% requested)	Rent and Power - \$1,260 Insurance - \$800 First Aid - \$800	\$ 800 That the Waitai Coastal-Burwood Community Board makes a grant of \$800 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Menz Shed Trust towards the costs of a first aid course for its members.	2

Organisation Details Service Base: 109 Marriotts Road, North New Brighton Legal Status: Charitable Trust Established: 17/10/2010 Target Groups: Health & Wellbeing Annual Volunteer Hours: 300 Participants: 20 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$6,815 (New Brighton Menz Shed Dust Capture project) DRF CB	Other Sources of Funding None Staff Assessment The New Brighton Menz Shed offers a community space for men and women to come together. Share their practical skills, enjoy company and work on individual projects, or group projects for the shed or the community. Originally formed in 2009, it did not become active until suitable premises were found in 2013, when the shed was set up in the double garage at St Faiths Church. In November 2019 the group moved to larger premises at St Andrews Church tripling the space available for projects. Equipment and machinery is now available for woodwork and metalwork projects. The new premises are totally enclosed. The group pay rent to St Andrews Church which includes power and have insurance costs for their equipment which they are seeking funding support towards. They are also wanting to run a first aid course for their members due to the nature of the work they undertake, it is important to have members well trained in first aid. The New Brighton Menz Shed is open Tuesday and Wednesday 8.30am to 12.30pm. Around 20 members attend each session. They often undertake community projects, including constructing a work bench for the Parklands Playcentre and constructing seating for the New Brighton Community Garden Trust.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062883	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Netball Club Incorporated	Funding for equipment - balls and bags New Brighton Netball Club Incorporated offer netball to players of all abilities from a keen beginner to experienced players. The Club are requesting funding support towards netballs and team gear bags.	\$20,909 Requested \$ 2,778 (13% requested)	Equipment (Netballs and Team Gear Bags) - \$2,778	\$ 2,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$2,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards equipment costs.	2

Organisation Details Service Base: Rāwhiti Domain, Shaw Avenue Legal Status: Incorporated Society Established: 23/01/2009 Target Groups: Sport Annual Volunteer Hours: 1,800 Participants: 150 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Policies Physical Recreation and Sport Strategy CCC Funding History 2019/20 - \$1,640 (Supporting continued player participation) SCF CB 2018/19 - \$2,000 (Supporting continued player participation) SCF CB 2017/18 - \$2,850 (Player support - purchasing equipment and paying coaches) SCF CB	Other Sources of Funding Subscriptions - \$10,680 (pending) Total of other grants - \$3,210 (pending) Fundraising - \$4,476 (pending) Staff Assessment The Club plan to apply to other funders during the year for assistance with Coaching Costs and Court Hire. The New Brighton Netball Club Incorporated continues to prosper. The Club currently have 150 registered players which is made up of four adult teams (three competitive and one social) and the balance which are juniors who will make up 14 or 15 teams. Interestingly about 40% of the players are new to the club this year and they have had a large influx of new women join the club. There is an ongoing need to replace equipment to enable players to train and compete. Raising funds for the cost of equipment can help to keep subscriptions low, so that as many people who want to, can participate in the game of netball. The New Brighton Netball Club provides training venues, coaches, uniforms and equipment for the benefit of Club members. They are committed to ensuring that the experience of playing netball is enjoyable, supports all users and fosters the love of the game to ensure that netball across the country prospers. As a founding member of ECSR they are working collaboratively to bring quality netball experiences and facilities to the local community and offer netball to players of all abilities from a keen beginner to experienced players. The junior section is very strong and the Club are committed to fostering the development of netball at grassroots. All teams are provided with coaches many of whom perform their roles in a voluntary capacity. The Club enable coaches to receive professional development to support them and players so the best possible outcomes can be achieved for all individuals and teams, fostering the love of the game. This year the Club are aiming to contract senior A & B team coaches and there will be 14 volunteer coaches. The Club aim to reimburse volunteer coaches the amount of \$80 each in the form of a sub reduction as without these player coaches who step up to coach the junior teams' participation in netball for those in the area would be limited. The Club organise and pay for volunteer coaches to attend coaching courses. The Club purchase uniforms and equipment for players via grant funding to enable participation and make netball fun. The Club are conscious of the financial pressures on families and youth so each year they aim to secure funding to enable the Club to offer players subsidised fees.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062774	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Residents' Association	Administration The New Brighton Residents Association are a residents association that represent New Brighton. They are applying for operational costs, leaflet and newsletter printing and tee-shirts.	\$ 2,817 Requested \$ 2,517 (89% requested)	Travel to various interest groups - \$50 Rent/Venue Hire - \$200 Accountancy - \$300 Admin - \$172 Leaflet Printing - \$225 Tee-Shirts - \$920 Newsletter Printing - \$400 Venue Hire - \$200 Photocopying - \$50	\$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the New Brighton Residents' Association towards the costs of rent (\$200), accountancy costs (\$175), leaflet printing (\$225) and newsletter printing (\$400).	2

Organisation Details Service Base: New Brighton Legal Status: Incorporated Society Established: 27/07/2000 Target Groups: Community Development Annual Volunteer Hours: 1,000 Participants: 1,500 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$1,965 (On Ya Bike New Brighton) DRF CB 2019/20 - \$680 (Administration) DRF CB	Other Sources of Funding Fundraising - pending Staff Assessment The New Brighton Residents' Association is a group that is able to connect and bring people together in Central New Brighton. The monthly meetings are developing more of a following and the group's social media presence is another way of keeping people connected with what is going on locally and getting help from each other, if needed. The financial support for newsletters and flyers continues to socialise and expose the Residents' Association and build up numbers of residents who can join the group.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063000	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Beach Residents' Association Incorporated	Annual operating costs The North Beach Residents' Association is seeking a contribution towards room hire, AGM costs, a community events and other operating costs.	\$ 1,000 Requested \$ 1,000 (100% requested)	Room hire - \$100 Operational costs - \$200 AGM and Community event - \$500 Thank you cards - \$200	\$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the North Beach Residents' Association Incorporated towards operating costs.	2

Organisation Details Service Base: North Beach Legal Status: Incorporated Society Established: 6/08/1986 Target Groups: Community Development Annual Volunteer Hours: 800 Participants: 4,000 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Equity and Access for people with disabilities CCC Funding History 2018/19 - \$5,001(Beach accessibility mat) Metro SCF	Other Sources of Funding Membership fees (currently \$5 per person per year to have voting rights). Staff Assessment The North Beach Residents' Association (NBRA) is an active community group which holds well-attended meetings every two months. At these meetings they often have a guest speaker, and then discuss local issues and solutions (for example, any maintenance issues, ideas for improving the local natural and built environment (such as planting days, public art murals), community get-togethers, as well as engaging in Council consultations. For the 2022 AGM the North Beach Residents' Association would like to also hold a small community event (for example, coincide with Matariki celebrations) and share kai, have children's activities, and entertainment. As part of this application they are seeking funding for operational costs for these meetings, and a community event tied into the AGM. Regular, well-attended meetings and a popular AGM will increase community pride and strengthen relationships, which in turn leads to safer and more connected communities that have a strong sense of belonging. This also encourages increased participation in community life. The community will also be better off from having a wider range of people being drawn to these meetings, bringing with them new experiences, ideas and skill sets. Having an operational budget for regular NBRA meetings will allow them to advertise more widely (through social media advertising, fliers etc.), which will increase participation in and awareness of the association and the work it does in the community. Having a small community event tied into the AGM in a relaxed setting will also draw in a wider group of people that may not usually be involved in civic engagement. Community events also strengthen relationships and overall safety. Strong communities give people a sense of belonging and encourage them to take part in society. This is the first funding application for operational costs as previously the Association has covered many of these costs from their funds on hand and through other fundraising activities. The Association has a history of strong community engagement including planting projects at North Beach and park beautification projects such as the mural on the old toilet block at Thomson Park.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062714	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Beach Tennis Club Inc	Junior Tennis Programme Funding 2021/22 North Beach Tennis Club Inc offer an annual junior tennis programme held from September through to March. The costs for this programme includes coaching, junior manager/administrator, equipment and recognition of volunteer hours put in by the club administrator/s (secretary/treasurer) into the running and organising of this programme.	\$ 6,838 Requested \$ 2,280 (33% requested)	Wages (Junior Manager and Club Administrator) - \$2,030 Equipment/Materials - \$250	\$ 1,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the North Beach Tennis Club Inc. towards the Junior tennis Programme.	2

Organisation Details Service Base: 34 Palmers Road, North New Brighton Incorporated Society Established: 18/09/1923 Target Groups: Children/Youth Annual Volunteer Hours: 350 Participants: 60 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Recreation and Sport Strategy Children's and Youth Policies CCC Funding History 2020/21 - \$1,500 (Junior Tennis Programme) SCF CB 2019/20 - \$1,550 (Junior Programme) SCF CB 2018/19 - \$1,500 (Junior Programme) SCF CB	Other Sources of Funding Rata Foundation - \$2,700 (pending) User Fees - \$1,000 Funds on Hand - \$858 Staff Assessment The programme runs from September until March and includes approximately 70 children. The aim of this programme is to provide a quality coaching programme to the junior members aged eight to 18 years at an affordable rate and to provide a Kiwi Tennis programme for youngsters aged five to eight to develop an interest in tennis. The Club employs a Junior Manager five hours (on average) per week during the season. They also employ a Junior Coaching Assistant for four hours per week during the season. The junior members receive a full coaching programme including the opportunity to play Canterbury Tennis Interclub (through their relationship with Burwood Park Tennis Club). There are two teams of 4-5 juniors who play interclub through the various age groups. The Club is committed to its volunteers and recognizes the huge effort required to maintain a junior programme with many of its senior members involved in running the Club. The estimated voluntary hours for this programme are 300. The Club is providing a sporting service to the children in the north/east of Christchurch at a very affordable rate. This programme is provided to all junior members, the current junior membership rates are \$65 for 12 year olds and over and \$55 for 11 year olds and under. The Club collaborate with the Burwood and South Brighton Tennis Clubs regarding children wanting to play interclub tennis. Children will benefit from a structured coaching programme and learn how to play the game of tennis, to improve their game, be encouraged to progress and play competitively if they wish and to mix with other children, get exercise and learn a sport they can play in years to come. The Club encourage members of the local community to come along and see what the club has to offer and to give tennis a go via a leaflet drop advertising the new tennis season, advertise through local newsletters and schools. The Club encourage parents bringing their children along to help out with the juniors where possible and encourage them to try tennis themselves.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062974	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Wai Boardriders (1965) Incorporated	North Wai Surf/Skate Holiday Programme North Wai Boardriders is seeking funding support to provide a summer surf and skate holiday programme based from North Wai Boardriders Clubrooms for four days from 9am to 3pm for 28 children aged 7-13.	\$ 4,640 Requested \$ 1,040 (22% requested)	Salaries and Wages - \$320 Rent/Venue Hire - \$200 Equipment / Materials - \$400 Administration - \$120	\$ 850 That the Waitai Coastal-Burwood Community Board makes a grant of \$850 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to North Wai Boardriders (1965) Incorporated towards the costs of the Surf and Skate holiday programme.	2

Organisation Details

Service Base: 93 Marine Parade, North Beach
 Legal Status: Incorporated Society
 Established: 16/04/1965
 Target Groups: Children/Youth
 Annual Volunteer Hours: 2,500
 Participants: 28

Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children's Policy
- Youth Strategy

CCC Funding History

2020/21 - \$1,000 (North Wai Surf / Skate Holiday Programme) SCF CB
 2020/21 - \$1,000 (Canterbury Surfing Championships 2020) SSEF
 2019/20 - \$1,000 (North Wai Boardriders Surf/Skate Holiday Programme) DRF CB
 2014/15 - \$0 (North Wai Summer Skate and Surf Holiday Programme) SGF BP

Other Sources of Funding

User Fees - \$3,000

Staff Assessment

North Wai Boardriders was established in 1965 to provide opportunities for people to surf and be a part of a club environment. The North Wai Boardriders Clubrooms are located on the beachside ground floor of the North New Brighton Memorial Hall on Marine Parade which is a Council lease. The club season runs from October to March. The current membership numbers for the Club are strong.

The surf and skate holiday programme has been operating for approximately ten years. The programme alternates between surfing/beach education and skating at Thomson Park. The purpose of the programme is to provide the participants with challenges to develop their surf and skate skills, as well as increasing their knowledge about the ocean, the foreshore and water safety.

60% of the participants are from within the club and the rest are from the wider New Brighton community. Fees for this programme are \$25 per child per day. This programme expenditure includes the cost for use of the Club equipment - wetsuits and surfboards and skateboards or children can bring their own if they have it. The biggest cost for the programme is the wages for surf instructors as the programme has an 'in the water' staff ratio of 1:6.

This programme is not approved by the Ministry of Social Development so parents cannot seek childcare subsidies.

The programme is promoted through the local schools and on the Club Facebook page and normally books out quickly with a waiting list.

The Club have a very strong family culture with a junior membership and development pathway for juniors who are competitive.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062986	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Baptist Community Church	Concrete Table Tennis Table Parklands Baptist Church is looking to install a permanent concrete table tennis table out the front of their building for use by both individuals/groups who use their building, and for use by residents in the community	\$ 3,146 Requested \$ 3,146 (100% requested)	Table tennis table - \$2,586 Truck for transport - \$300 Shipping - \$260	\$ 1,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Parklands Baptist Community Church towards the costs of a Concrete Table Tennis Table.	2

Organisation Details Service Base: 180 Queenspark Drive Legal Status: Charitable Trust Established: 1/01/1922 Target Groups: Community Development Annual Volunteer Hours: 3,500 Participants: 1,000 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Policies CCC Funding History 2012/13 - \$0 (Carols in the Community) SGF BP 2012/13 - \$4,999 (Parklands Network Administrator) SGF BP	Other Sources of Funding Nil - The Church are requesting 100% of the costs towards the project and would look to cover any shortfall through funds on hand or another grant fund. Staff Assessment The Parklands Baptist Church have been part of the community discussion in the Parklands/Queenspark area about young people not having enough to do in the community. They feel this project may help to address some of the concerns raised about young people not having activities to engage with in the community leading to antisocial behavior. The Church have observed the positive uptake of families using the Queenspark disc golf course located in Queenspark Reserve, opposite the Church. The disc golf course is popular because it appeals to individuals, families and all ages are able to participate. Given this success the Church looked into other similar activities which provide easy access to participants and could be used by a variety of ages in the community. The Church have tested the idea with their youth and intermediates group, which are both internal groups, comprising of two-thirds of children who do not attend church. They have also raised the idea at a community meeting and received positive feedback. The Church already have a basketball hoop in their carpark which is extremely popular. It does get damaged/vandalized and needs to be repaired quite regularly. The basketball hoop is at the far end of the car park. The church are proposing the table tennis table is located at the front of the church building. This placement would serve multiple purposes. 1) Provide another community 'bumping' space - place for people to meet and connect. It is an open and welcoming space and clearly visible from the street. 2) Provide a low maintenance family friendly activity. 3) There is a hairdressers setting up in the building so it could provide fun while others are getting their hair cut 4) It would also be likely to protect the front of the building from vehicles. The Church also plan to include putting some outdoor chairs in this space to provide more bumping opportunities for the community. The Church would look to provide some bats and balls at certain times when the church is open. They believe it will get good use from the youth groups on Tuesday and Friday evenings.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062518	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Christchurch United Softball Club Incorporated	Equipment to facilitate participation in softball Funding is sought towards the purchase of balls which will sufficiently cater for the number of junior and youth players in their 2021-22 playing season, enabling them to participate fully.	\$62,520 Requested \$ 3,260 (5% requested)	Equipment (Balls) - \$3,260	\$ 1,500 That the Waitai Coastal-Burwood Community Board makes grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to Parklands Christchurch United Softball Club Incorporated towards player resources.	2

Organisation Details

Service Base: 17 Rāwhiti Avenue, New Brighton
 Legal Status: Incorporated Society
 Established: 1/01/1980
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 1,950
 Participants: 286

Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Policy

CCC Funding History

2020/21 - \$1,500 (Equipment) SCF CB
 2019/20 - \$2,000 (Player Resources) SCF CB
 2018/19 - \$2,000 (Player Resources) SCF CB

Other Sources of Funding

Fundraising - \$15,000 (pending)
 Grants - \$20,000 (pending)
 Sponsorship - \$6,800 (pending)
 User Fees - \$19,000

Staff Assessment

Parklands Christchurch United Softball Club Incorporated (PCUSC) is an eastern suburb, family based softball club which delivers softball from tee-ball to premier softball for men and women. The Club has premier men's and women's teams who have a proud history of accomplishment at local and national level. T-ball teams practice at Broadpark every week and this is a growing area of the Club.

The Club has nine senior teams and 28 junior teams (approximately 238 junior members) providing the opportunity for all ages to participate in softball and benefit socially, mentally and physically. The Club is affiliated to Canterbury Softball Association and working collaboratively with Eastern Community Sport and Recreation as a founding club.

Each year PCUSC provide opportunities for children and youth across all age groups to enjoy softball. They provide mixed Teeball for the four to six year olds, boys and girls Teeball for the six to nine year olds, Little league, junior league and rookie league, seniors, mixed social and premier grades.

The Club boasts first-class management, leadership and facilities and as a founding member of ECSR (Eastern Community Sport and Recreation), they are working collaboratively to bring quality sport experiences and facilities for the local community. They believe their success is attributable to long serving volunteers who provide valuable administrative and fundraising support to players and families. Many of these volunteers are willing to step into coaching roles for Club teams.

There is an ongoing need to replace equipment to enable players to participate fully, this request is for balls for game play as well as for training purposes to be used in the junior grades.

With the largest junior section in Christchurch PCUSC provide a vital service within Eastern Christchurch.

Request 00062518 Continued

<p><i>Parklands Christchurch United Softball Club Incorporated cont...</i></p>	<p>Cost is often a barrier to participation and fundraising efforts are undertaken to minimise and/or remove this barrier as the club would not like to raise subscriptions or insist that families provide their own equipment and uniforms.</p> <p>The Club's main form of income is player subscriptions which helps meet the payment of affiliation fees. They recognise that cost can be a barrier to participation for many and are mindful that many families in Christchurch, and in particular Eastern Christchurch, continue to struggle financially. Participation in sport is often out of reach due to cost and low cost opportunities in sport are crucial to families in the area. Eliminating financial barriers to participation and encouraging as many people to participate in sport brings people together for enjoyment.</p> <p>They have no other funding applications for this equipment submitted however they do apply to Rata Foundation annually for a contribution towards affiliation fees.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062655	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Ladies Club	Club trips and venue hire The Parklands Ladies Club organise monthly outings and bus trips to places of interest locally and further afield. The group is seeking funding support towards hall hire and travel costs.	\$ 4,472 Requested \$ 650 (15% requested)	Hall hire - \$150 Travel - \$500	\$ 250 That the Waitai Coastal-Burwood Community Board makes a grant of \$250 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Parklands Ladies Club towards coach hire travel costs and venue hire.	2

Organisation Details Service Base: Parklands Legal Status: Incorporated Society Established: 1/09/1995 Target Groups: Older adults Annual Volunteer Hours: 450 Participants: 77 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Ageing Together Policy CCC Funding History 2020/21 - \$1,000 (Club trips and venue hire) SCF CB 2019/20 - \$500 (Club trips and venue hire) SCF CB 2018/19 - \$1,000 (Venue hire and outings) SCF CB	Other Sources of Funding User / registration fees - \$2,310 Raffles income - \$800 Funds on hand - \$712 Staff Assessment Parklands Ladies Club is affiliated to Friendship New Zealand Incorporated. It is an association of retired and semi-retired people. The purpose is to provide regular opportunities for members to get together, keep their minds active, expand their interests and enjoy the fellowship of new friends. There are 77 members and the yearly subscription is \$30 per person. A volunteer committee of 12 meet monthly to plan all social and recreational activities. This includes the monthly get together, an opportunity to socialise, share refreshments and hear a guest speaker. Members benefit from companionship and connection which helps reduce social isolation in the community. The club organise a coach trip each year along with some local outings. The award of a grant would go towards the venue hire for their meetings and the cost of hiring a coach. This helps to reduce the amount members are required to pay and makes participation in the trip more financially accessible. The monthly meetings are currently held at Parklands Baptist Church and funding is sought to assist with the cost of venue hire at that facility and towards the costs of one coach trip to either Ashburton or Tai Tapu.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062789	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Pegasus Toy Library Incorporated.	Annual Running of the Toy Library Pegasus Toy Library Incorporated serves the community of north-east Christchurch. It offers families access to a wide variety of good quality educational and age appropriate toys and equipment, which help children develop their full potential. The group is seeking funding support towards the wages of a paid toy librarian.	\$29,416 Requested \$ 4,500 (30% requested)	Wages - \$4,500	\$ 1,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Pegasus Toy Library Incorporated towards the toy librarian wages.	2

Organisation Details

Service Base: 75 Queenspark Drive, Parklands
 Legal Status: Incorporated Society
 Established: 23/04/1991
 Target Groups: Children/Youth
 Annual Volunteer Hours: 890
 Participants: 200

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's Policy

CCC Funding History

2020/21 - \$3,000 (Annual running of the Toy Library) SCF CB
 2019/20 - \$2,500 (Annual running of the Toy Library) SCF CB
 2018/19 - \$2,500 (Annual running of the toy library - Librarian's Wages) SCF CB

Other Sources of Funding

Funds on hand - \$1,962
 Membership Subscriptions - \$5,160
 Total of other grants - \$6,289

Staff Assessment

The Pegasus Toy Library Incorporated serves the community of north-east Christchurch. It has a steady active membership of around 70 families, generating a positive influence on local whānau. It is open Wednesday, Thursday and Saturday. It provides a large selection of toys which families can loan at an affordable price for a period of two weeks. This gives parents an opportunity to provide a large range of stimulating, fun and educational toys for their children to play with at home at a lesser cost to themselves. It is also a place where parents new to the area can meet other families and form friendships.

The toy library employ a paid librarian to oversee the day to day running of the library. This ensures that new and existing members have a contact person who knows how the library works, what toys are suitable and available and can assist when needed. They also provide a familiar face to those using the service and ensure continuity and delivery of service to the local community. The librarian is paid for the time when the library is open plus an additional two hours per week to make sure the library and its toys are in good order and additional duties such as banking are done.

Many volunteer hours are put in to the toy library by committee and duty members. It could not however function effectively without the paid Librarian role.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062581	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	SeniorNet New Brighton Incorporated	Computer Tuition Will hold one-on-one classes to help senior citizens to understand and work with their computers, laptops, cellphones, etc., to enable online banking and business dealings, as well as contacting their family and friends. Funding support is towards operational costs and equipment.	\$ 8,600 Requested \$ 4,300 (50% requested)	Power - \$400 Rent - \$3,000 Telephone and internet - \$400 Equipment / Materials - \$250 Fees- \$250	\$ 4,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$4,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to SeniorNet New Brighton Incorporated towards operational costs.	2

Organisation Details Service Base: 202 Marine Parade, New Brighton Legal Status: Incorporated Society Established: 8/06/2000 Target Groups: Older adults Annual Volunteer Hours: 1,500 Participants: 70 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Older Persons Strategy CCC Funding History 2020/21 - \$4,000 (Computer Tuition) SCF CB 2019/20 - \$4,000 (Operational Costs) SCF C-B 2017/18 - \$6,850 (Operational Costs) DRF C-B	Other Sources of Funding COGS - \$3,000 (pending) Staff Assessment SeniorNet New Brighton started in 2001. They are open Tuesday, Wednesday and Thursday, 9.30am to 12.30pm and by appointment on Friday. Volunteers operate the centre and organise and tutor all the sessions and workshops. SeniorNet is a place where older people can come and learn about computers from their peers and do courses designed to meet their learning needs. Tutors work individually with members and experience has shown that this is the preferred way for members to learn. Seniors are introduced to using computers for communication with families and business, doing online banking, shopping, emailing etc. Training courses include: an introduction to computers, working with files and folders, computer maintenance, email, internet, Windows, Workshops available include using a tablet, photo imaging, digital photography, Trademe, using smartphones, iPhones and iPads. SeniorNet has 40 members. Yearly membership is \$30 and course fees are charged at \$10 a day.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062528	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Shirley Rugby Football Club Incorporated	Funding for Equipment - Rugby Balls Split 50% CB / 50% LCH The Club are seeking a financial contribution toward the cost to purchase Rugby Balls - Junior Balls, Training Balls and Match Balls.	\$182,400 Requested \$ 3,000 (2% requested)	Rugby Balls - \$3,000	\$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Shirley Rugby Football Club Incorporated towards junior rugby balls.	2

Organisation Details

Service Base: 75 New Brighton Road, Shirley
 Legal Status: Incorporated Society
 Established: 1/01/1917
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 1,750
 Participants: 300

Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children and Youth Policies

CCC Funding History

Nil

Other Sources of Funding

Fundraising - \$35,000 (estimate)
 Other Grants - \$50,000 (estimate)
 Sponsorship - \$60,000 (estimate)
 Subscriptions - \$29,600 (estimate)

Staff Assessment

Shirley Rugby Football Club Incorporated is based at Burwood Park has been operating for 100 years. The Club encourage and support as many people as possible into rugby, from juniors, to premier team and senior team.

The Club support the community via subsidised fees and by providing player uniforms and equipment,

The Club is seeking funding towards the overall cost for Junior Balls, Training Balls and Match Balls.

The Shirley Rugby Football Club is one of 13 rugby clubs in Christchurch. They work together with the other clubs in Christchurch and the Canterbury Rugby Football Union for the betterment of rugby in the region.

Shirley Rugby has 10 junior teams from Under 6 to Under 13. The younger juniors play Rippa Rugby; this is a very safe, non-contact, easy-to-play game. It is recommended by the New Zealand Rugby Union and provides junior players a fun, safe, and enjoyable sporting experience. The Club also have a Rip Rugby grade for Under 8 and Under 9 players; this allows for children who do not necessarily want to move into tackle rugby, straight away from Rippa Rugby. The Club starts the season off for the Under 8 Metro grades with Rapid Rugby; a simplified game which removes the set piece scrum and lineout from the game and limits structured back play, making it easier to coach and to concentrate on teaching safe tackle techniques and helps to foster in players and on-going desire to participate in sport.

The Club is committed to providing youth with every opportunity to participate in rugby and retain current members and encourage others to take up the sport, benefiting the development of rugby in Canterbury.

Request 00062528 Continued

Shirley Rugby Football Club Incorporated cont...	<p>With 144 senior players and 156 junior players, the Club fills a very real need in the community, particularly within the eastern suburbs of Christchurch. Affordable opportunities in sport are crucial to families in this area. The Club provides uniforms and membership assistance to support and develop the level of participation in rugby. The Club subscriptions are fees low.</p> <p>The Club offers assistance with uniform as well as family discounts for junior player's subscriptions and payment plans to that allow payments to be split over three payments.</p> <p>Waikura- Central-Linwood-Heathcote staff recommendation - \$1,000</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062550	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	South New Brighton Tennis Club Incorporated	Funding for equipment - more tennis balls required The Club is requesting support to replace equipment (plays for games and practice) to enable junior players to participate fully	\$42,928 Requested \$ 2,580 (6% requested)	Balls - \$2,580	\$ 1,500 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,500 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to South New Brighton Tennis Club Incorporated towards junior equipment (balls).	2

Organisation Details

Service Base: 405 Pine Avenue, South New Brighton
 Legal Status: Incorporated Society
 Established: 29/01/1934
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 16,000
 Participants: 166

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's and Youth Policies
- Physical Recreation and Sport Strategy

CCC Funding History

2020/21 - \$1,500 (Equipment for Junior Tennis) SCF CB
 2019/20 - \$1,800 (Junior Coaching Programme) SCF CB
 2018/19 - \$2,000 (Junior Coaching Equipment) SCF CB

Other Sources of Funding

None

Staff Assessment

The South New Brighton Tennis Club Incorporated is seeking assistance to fund its Junior Tennis coaching programme equipment costs.

The Club is a member club of Eastern Community Sport and Recreation (ECSR) and will utilise the multi-purpose canopy courts at Rāwhiti Domain for 18 weeks of the year for Junior Interclub and year-round for coaching purposes. For the 2020/21 tennis season they had a total of 155 players - 97 juniors: and 58 seniors, they anticipate 166 members for the 2021/22 tennis season.

The Club is committed to providing children and youth with every opportunity to participate in tennis and do as much as they can to retain current members and encourage others to take up the sport, benefiting the development of tennis in Canterbury. It is the Club's intention to increase the number of tennis players in Canterbury using the skill sets within the club to hone and develop skills of young players. The junior members will participate in the national Tennis NZ Hotshots and the Club will employ a coach to run the programme and a Hotshots Club Champs to foster competitiveness as well as inclusion. This is pathway to Junior Interclub competitions. Via the programme the Club receive a small number of racquets each year to loan out to children to use to participate in the sport. Sufficient numbers of balls will also support delivery of this programme.

The Club keep subs low to encourage as many families as possible and continue to source funding to ease the financial burden on the junior section of the club and ensure that they are encouraged to start playing tennis and once actively involved are able to afford to continue to play. This way participation levels do not drop due to unaffordability.

The Coach is a semi professional tennis coach who provides regular weekly team coaching to the Junior interclub teams and Saturday morning nippers up to 10 hours per week during the season.

The Club has a strong working relationship with the South New Brighton Primary School, they have free access to the Club facilities for their tennis elective programme. Many of the juniors attend the school and the coach runs a pre-season coaching programme there and in other schools in the area on behalf of Canterbury Tennis. Chisnallwood Intermediate also uses the Club facilities as part of their tennis program.

Request 00062550 Continued

South New Brighton Tennis Club Incorporated cont...	<p>The Club is one of the few tennis clubs on the eastern side of Christchurch to be affiliated to Canterbury Tennis. They have a close working relationship with the Burwood Tennis Club and North Beach Tennis club where resources are shared such as coaches, tennis courts and club houses along with the local schools as mentioned above.</p> <p>Their income is derived from fundraising, grants, subscriptions, sales and venue hire.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062801	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Southshore Residents' Association Incorporated (SSRA)	<p>St Johns first aid and AED recurrency for South shore community: PA for community events.</p> <p>Southshore Residents' Association are requesting funding support towards two separate projects:</p> <p>Funding for a St Johns first aid course that will qualify 11 members of the SSRA committee as first aider's and AED competent.</p> <p>The second project is to purchase a PA system they can use at events.</p>	<p>\$ 4,277</p> <p>Requested</p> <p>\$ 4,277</p> <p>(100% requested)</p>	<p>PA Purchase - \$2,217</p> <p>St Johns First Aid Course - \$2,060</p>	<p>\$ 1,000</p> <p>That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Southshore Residents' Association Incorporated towards first aid courses.</p>	2

<p>Organisation Details</p> <p>Service Base: Southshore</p> <p>Legal Status: Incorporated Society</p> <p>Established: 25/01/1965</p> <p>Target Groups: Health & Wellbeing</p> <p>Annual Volunteer Hours: 600</p> <p>Participants: 5,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Children and Youth Policies Ageing Together policy Safer Christchurch Strategy <p>CCC Funding History</p> <p>2020/21 - \$1,000 (Equipment) SCF CB</p> <p>2018/19 - \$1,000 (Building Penguin Nesting Boxes) DRF CB</p> <p>2017/18 - \$2,900 (Emergency Defibrillator) DRF CB</p>	<p>Other Sources of Funding</p> <p>None.</p> <p>Staff Assessment</p> <p>Southshore Residents' Association area encompasses 600 homes. They are an organised residents association with strong engagement with their community through regular events, meetings and newsletters and other communication.</p> <p>Throughout the year they organise a range of activities for their community. Usually there is one activity each month which provides an opportunity for residents to come together and connect with their neighbours. These events include the annual picnic, an Easter Egg Hunt, a Matariki celebration, Soup Kitchens and Halloween. There are regular planting days to beautify the suburb which residents can join in. Farewell to the Godwits is organised by the group which is a popular event that attracts people to the estuary from across the city.</p> <p>They undertake dealings with the Council and other applicable government agencies in relation to the environment and any emergency plans and resilience initiatives required on behalf of their community for example the project to purchase an AED for the community. They work to promote and protect the community and the Southshore natural and urban environments.</p> <p>Following the earthquakes the group purchased items and equipment items that would enable them to hold community events. Events that would help engage residents and strengthen the community's well-being and security. The equipment is available for use by residents for their personal events and by other community groups in the area. The Bridge South Brighton Trust, Common Ground, Sustain South Brighton and the Avon Heathcote Estuary Ihutai Trust, have all utilised the equipment.</p> <p>For the 2021/22 Strengthening Communities funding period the Association is seeking support for two projects:</p> <p>1. St Johns first aid training for members of the Association and community, currently only one member of the Association is first aid qualified. The Association own and maintain the AED at the South Brighton Motor Camp ground.</p>
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Request 00062801 Continued

<i>Southshore Residents Association Incorporated (SSRA) cont...</i>	<p>They want to ensure they are prepared to act swiftly if there is a first aid need at one of their events. If they have additional spaces in their private course they would like to open these other to other local groups to use.</p> <p>2. PA equipment is requested to use at each community event approximately 5 per year. Currently the Association hire a PA system for their larger events. Community events make a big contribution to the wellbeing of the community area and with the coastal hazards conversation on the horizon the Association believe there will be a greater need for community meetings and engagement.</p> <p>The PA system would be stored at an association member's home or in their locked container at the end of Rocking Horse Road, where they have other events equipment. They already have a booking system in place.</p> <p>The association have funds on hand but are not proposing to contribute to the costs of these projects from their funds. They also have some tagged funds for their contingency legal fund.</p>
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062768	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spencerville Residents' Association Incorporated	Spencerville Community Annual River Clean Up, Duck Race & Fun Day The group is seeking funding support towards the cost of event equipment hire for their Annual River Clean Up, Duck Race and Fun Day.	\$ 1,363 Requested \$ 1,100 (81% requested)	Event Equipment Hire - \$1,100	\$ 1,000 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,000 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents' Association Incorporated towards the costs of the Spencerville Community Annual River Clean Up, Duck Race and Fun Day.	2

Organisation Details Service Base: 6 Heyders Road, Spencerville Legal Status: Incorporated Society Established: 16/07/1957 Target Groups: Community Development Annual Volunteer Hours: 300 Participants: 300 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$1,000 (Spencerville River Clean Up and Fun Day) DRF CB 2019/20 - \$0 (Spencerville Residents Fun Day & River Clean Up) DRF CB	Other Sources of Funding Funds on hand - \$263 Staff Assessment Spencerville River Clean Up and Fun Day has been an annual event in the community for many years. It starts with the community doing a two hour clean up around the Styx River. All the rubbish that is collected is placed in piles which are then collected by the local park ranger for disposal. After the hard work of the clean-up it is time for the duck race. Following the duck race there is a fun afternoon of entertainment for all ages; water wheels, crazy bikes, children's entertainer, sausage sizzle, bouncy castle and the volunteer fire brigade also come along. This is a free community event, organised by volunteer committee members and everyone is welcome.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062930	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waimairi Beach Residents' Association Incorporated	Christmas BBQ and AGM The group is seeking funding support toward the costs of their Christmas BBQ and AGM.	\$ 575 Requested \$ 575 (100% requested)	AGM costs - \$200 New Brighton Silver Band - \$175 Prizes, Sausages, Bread - \$200	\$ 575 That the Waitai Coastal-Burwood Community Board makes a grant of \$575 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Waimairi Beach Residents' Association Incorporated towards the costs of their Christmas BBQ and AGM.	2

Organisation Details Service Base: Waimairi Beach Legal Status: Incorporated Society Established: 11/11/2003 Target Groups: Community Development Annual Volunteer Hours: 300 Participants: 500 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$400 (Christmas Carols & AGM) SCF CB 2019/20 - \$400 (Christmas Carol, BBQ and AGM) SCF CB. 2018/19 - \$400 (Christmas Carol, BBQ and AGM) SCF CB. 2018/19 - \$500 (Northshore Pest Trapping) DRF CB.	Other Sources of Funding None Staff Assessment Waimairi Beach Residents' Association previously known as Northshore Residents Association has been holding an end of year Christmas barbecue for the last nine years. The event is an opportunity for the community to get together and celebrate with their children and families. The event is held at Aston Reserve in December. It includes children's activities; races, amusements and Santa. The New Brighton Silver band play music throughout the event and lead the community in the carol singing. A contribution is sought towards the cost of the band hire, food for the barbecue, presents and prizes. The annual general meeting usually takes place in June. An appropriate venue is hired and refreshments are provided. Guest speakers are invited to talk to residents about issues relevant to the local community.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062704	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waimairi Surf and Lifesaving Club Incorporated	Lifeguard Patrol Equipment Replacing worn out patrol equipment: 4 x rescue tubes 2 x patrol flags 1 x fuel bladder	\$ 1,035 Requested \$ 1,035 (100% requested)	Equipment/Materials - \$1,035	\$ 1,035 That the Waitai Coastal-Burwood Community Board makes a grant of \$1,035 from the 2021-22 Coastal-Burwood Strengthening Communities Fund to the Waimairi Surf and Lifesaving Club Incorporated towards equipment.	2

Organisation Details Service Base: Corner Beach Road and Marine Parade, Waimairi Beach Legal Status: Incorporated Society Established: 1/01/1947 Target Groups: Safety Annual Volunteer Hours: 3,500 Participants: 2,000 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Children and Youth Policies CCC Funding History 2018/19 - \$626 (Life Saving Rescue Tubes) SCF CB 2010/11 - \$2,000 (New Mercury 30ph motor for inflatable rescue boat) SGF BP	Other Sources of Funding Nil Staff Assessment Waimairi Surf Life Saving Club Inc is based on Marine Parade on the Northshore is dedicated to ensuring safe swimming and other aquatic activities at Waimairi Beach. The club also seeks to develop youth through its volunteer lifeguard development programmes and compete in lifeguard competitions to hone lifeguard skills. Members patrol the beach, from mid-November to mid-March, on Saturdays from 1.00pm to 6.00pm and Sundays from 10.00am till 5.00pm, contributing over 4,000 volunteer hours to the local community during this period. The Club is part of the network of clubs that cover the Canterbury coast. The Club is on 24 hour call out throughout the year for Police search and rescue duties. IRB (inflatable rescue boat) drivers and crew are on a roster for this call out. Club membership is solid and the junior programme is capped at 120 under 14 year olds. The Club wishes to replace four rescue tubes which have a life span of four seasons maximum, 2 patrol flags and 1 fuel bladder for the inflatable rescue boat. The Club fund raises consistently in order to upgrade equipment and receives support from the paid summer holidays patrol through Surf Life Saving New Zealand.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062970	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood Playcentre	Burwood Playcentre Lead Coordinator Wages The Burwood Playcentre is looking for financial support towards their biggest expenses which is coordinators wages. They are looking for funding to cover the costs of Coordinator wages for one term.	\$16,514 Requested \$ 3,818 (23% requested)	Wages - \$3,818	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Burwood Playcentre for the Burwood Playcentre lead coordinator wages.	4

Organisation Details

Service Base: 241 New Brighton Road, Burwood
 Legal Status: Incorporated Society
 Established: 1/08/1973
 Target Groups: Education
 Annual Volunteer Hours: 5,000
 Participants: 51

Alignment with Council Strategies

CCC Funding History

2020/21 - \$0 (Running costs, power and wages for lead coordinator) SCF CB
 2019/20 - \$500 (Co-coordinator's Wages) SCF C-B
 2019/20 - \$2,000 (Rent) DRF C-B

Other Sources of Funding

Rata Foundation – pending
 Lotteries - pending

Staff Assessment

This application is recommended as a Priority Four as the funding sought is for a cost that funding has already been provided for by the Ministry of Education.

The playcentre is applying for funding for a coordinators wages for one term. The Ministry of Education (MOE) has set a requirement that all playcentres in New Zealand employ a qualified coordinator. MOE provides funding for this.

However the playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all playcentres receiving this funding.

Playcentre is a whānau/family run Early Childhood service licensed by MOE. They provide care to children aged up to six years of age. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children.

Burwood Playcentre is one of ten other Christchurch playcentres that are applying for wage assistance. Additionally Playcentre Aotearoa has submitted an application for the 2021-22 Strengthening Communities Fund for funding to support the 23 Canterbury playcentres. This will be considered by the Metropolitan Funding Committee.

Burwood Playcentre, like its fellow playcentres, finds itself in a difficult position to meet the remaining wage costs. However, this shortfall cannot be recommended for funding as it is for a cost that they have already received MOE funding.

Staff are prepared to work with the playcentres to identify other costs that may be eligible for funding assistance.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062623	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Graeme Dingle Foundation Canterbury	Kiwi Can Delivery Coastal Burwood Kiwi Can is a life skills and values programme delivered weekly to the whole school by trained Kiwi Can leaders. The programme provides engaging interactive lessons to young people aged five to twelve years old. Funding is requested towards delivery of the Kiwi Can programme at Banks Avenue Primary School.	\$56,453 Requested \$ 3,000 (5% requested)	Wages - \$3,000	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Graham Dingle Foundation Canterbury for the Kiwi Can Delivery Coastal-Burwood.	4

Organisation Details

Service Base: 383 Colombo Street, Sydenham
 Legal Status: Charitable Trust
 Established: 12/06/2002
 Target Groups: Children/Youth
 Annual Volunteer Hours: 1,000
 Participants: 370

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's Policy
- Youth Strategy

CCC Funding History

2020/21 - \$1,470 (Kiwi Can Delivery at Northcote School) SCF PI
 2020/21 - \$13,000 (Kiwi Can and Stars Delivery in Linwood) SCF LCH
 2020/21 - \$18,000 (Kiwi Can, Stars and Project K Delivery) SCF HHR
 2020/21 - \$0 (Kiwi Can Delivery) SCF FWH
 2020/21 - \$0 (Kiwi Can delivery) SCF CB
 2019/20 - \$13,000 (Kiwi Can Delivery) SCF LCH
 2019/20 - \$18,000 (Kiwi Can, Stars and Project K Delivery) SCF HHR
 2019/20 - \$0 (Kiwi Can Delivery) SCF FWH
 2019/20 - \$0 (Kiwi Can Delivery at Lyttelton Primary School) SCF BP
 2018/19 - \$15,000 (Kiwi Can Programme Delivery in Greater Linwood) SCF LCH
 2018/19 - \$18,000 (Youth Development Programmes Hornby) SCF HHR

Other Sources of Funding

Sponsorship and donor contribution - \$36,000
 Total of other grants - \$21, 447 (budgeted)
 School Contribution - \$3,000 (budgeted)

Staff Assessment

This application is recommended as a Priority Four due to other sources of funding being more appropriate, due to the project being delivered as part of the school curriculum.

The Kiwi Can programme is run at Banks Avenue Primary School during school time by skilled leaders in teams of two. The programme is offered to twelve Primary Schools with decile levels from 1-3 in high deprivation communities, across Canterbury.

The programme is designed to teach the softer skills that will make children and young people successful in their adult lives. These skills include the development of six key attributes - (ideal outcomes for child development programmes) competence, confidence, character, connection, caring and compassion, contribution.

Students will also engage in a community project which increases their community awareness and connections. The students gain knowledge for and respect of their school environment and wider community. The programme aim is also to decrease school yard bullying and reduces other negative behaviors making for a better school environment. Through positive youth development the Graham Dingle Foundation believes that communities will see an increase in healthier, vibrant and caring populations.

The Graham Dingle Foundation is seeking funding to run of the Kiwi Can Programme in Banks Avenue Primary School. The programme is done during curriculum time and the community project is focused within the school community and grounds therefore the most appropriate place to seek funding for this programme is the Ministry of Education.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062601	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Playcentre	Wages for lead coordinator for one term (5 fortnights) Parklands Playcentre pays wages to coordinators for four terms per year. The Playcentre is applying for coordinator wages for one term - (10 weeks, 5 fortnights).	\$26,206 Requested \$ 3,063 (12% requested)	Wages - \$3,063	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Parklands Playcentre for the wages for lead coordinator for one term (5 fortnights).	4

Organisation Details Service Base: 106 Queenspark Drive, Queenspark Legal Status: Charitable Trust Established: Not Stated Target Groups: Education Annual Volunteer Hours: 2,000 Participants: 32 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities CCC Funding History 2020/21 - \$500 (Lead Coordinators Wages) SCF CB	Other Sources of Funding Ministry of Education Bulk Funding Staff Assessment This application is recommended as a Priority Four as the funding sought is for a cost that funding has already been provided for by the Ministry of Education. The playcentre is applying for funding for a coordinators wages. The Ministry of Education (MOE) has set a requirement that all playcentres in New Zealand employ a qualified coordinator. MOE provides funding for this. However the playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all playcentres receiving this funding. Playcentre is a whānau/family run Early Childhood service licensed by MOE. They provide care to children aged up to six years of age. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children. Parklands Playcentre is one of ten other Christchurch playcentres that are applying for wage assistance. Additionally Playcentre Aotearoa has submitted an application for the 2021-22 Strengthening Communities Fund for funding to support the 23 Canterbury playcentres. This will be considered by the Metropolitan Funding Committee. Parklands Playcentre, like its fellow playcentres, finds itself in a difficult position to meet the remaining wage costs. However, this shortfall cannot be recommended for funding as it is for a cost that they have already received MOE funding. Staff are prepared to work with the playcentres to identify other costs that may be eligible for funding assistance.
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2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062976	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	South Brighton Community Toy Library Incorporated	Paid Toy Librarian South Brighton Community Toy Library provides a service to residents of South Brighton and Southshore. Providing a wide range of educational, indoor and outdoor toys which can be loaned by families in the area. The group is seeking funding support towards the wages of a paid toy librarian.	\$ 6,694 Requested \$ 2,500 (37% requested)	Wages - \$2,500	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the South Brighton Community Toy Library Incorporated for the paid toy librarian.	4

Organisation Details

Service Base: 212 Pine Avenue, South Brighton
Legal Status: Charitable Trust
Established: 26/04/1994
Target Groups: Children/Youth
Annual Volunteer Hours: 98
Participants: 84

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children's Policy

CCC Funding History

2020/21 - \$1,400 (Paid Toy Librarian and Rent) SCF CB
2019/20 - \$2,000 (Paid Toy Librarian and Rent) SCF CB
2018/19 - \$1,670 (Paid Toy Librarian) DRF CB

Other Sources of Funding

Funds on hand - \$9,699
Membership Fees - \$1,540
Toy Rentals / Fines - \$1,177

Staff Assessment

This application is recommended as a Priority Four due to the South Brighton Community Toy Library Incorporated having sufficient funds on hand which would enable them to cover the wage cost for the paid toy librarian. The South Brighton Community Toy Library had been considering a change in location and had saved funds toward this potential move. The change in location is no longer occurring and as such the group have sufficient funds on hand which would enable them to cover the cost of wages for the paid toy librarian.

The South Brighton Community Toy Library has been based at St Luke's church hall since 2014. It is open on alternate Saturdays.

The toy library provides an opportunity for local parents and children to connect and get to know one another. A wide range of fun, educational and outdoor toys are available for hire. The annual membership fee is \$50 a year and the average hire charge is \$2 per item.

A paid toy librarian position enables the library to function effectively and provide a valuable service to the community. The librarian oversees the day to day running of the library. This includes the research and purchase of new toys, maintaining the toys, promoting the toy library and providing updates via social media, compiling a toy library photo catalogue and interacting with the Toy Library Federation NZ and keep up to date on best practice and new ideas.

It has become increasingly difficult to recruit volunteers to cover this position due to the time commitment involved. Having a paid librarian position ensures the fortnightly sessions continue to be available for the community. The toy librarian is paid for three hours work per session. Social media has raised the toy library profile and it is promoted in the local school, library, kindergarten and pre-school.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063004	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spencerville Playcentre	Facilitator wages for Playcentre sessions The Spencerville Playcentre is looking for financial support for coordinators wages.	\$44,184 Requested \$ 2,000 (5% requested)	Wages - \$2,000	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Spencerville Playcentre for the facilitator wages for Playcentre sessions.	4

Organisation Details

Service Base: 6a Heyders Road, Spencerville
 Legal Status: Incorporated Society
 Established: 1/09/1959
 Target Groups: Children/Youth
 Annual Volunteer Hours: 1,500
 Participants: 125

Alignment with Council Strategies

- Strengthening Communities

CCC Funding History

2020/21 - \$2,000 (Coordinator Wages) SCF CB
 2019/20 - \$1,000 (Coordinator Wages) SCF CB
 2018/19 - \$1,600 (Fixing our Roof) DRF CB

Other Sources of Funding

Rata Foundation - pending

Staff Assessment

This application is assessed as Priority Four as the funding sought is for a cost that funding has already been provided for by the Ministry of Education.

The playcentre is applying for funding for a coordinators wages. The Ministry of Education (MOE) has set a requirement that all playcentres in New Zealand employ a qualified coordinator. MOE provides funding for this.

However the playcentre is required to pay half of this to their parent body, Playcentres Aotearoa (PA) under a levy they charge to all playcentres receiving this funding.

Playcentre is a whānau/family run Early Childhood service licensed by MOE. They provide care to children aged up to six years of age. Playcentre believes that parents are the first teachers of their children and sessions reflect parents learning alongside their children.

Spencerville Playcentre is one of ten other Christchurch playcentres that are applying for wage assistance. Additionally Playcentre Aotearoa has submitted an application for the 2021-22 Strengthening Communities Fund for funding to support the 23 Canterbury playcentres. This will be considered by the Metropolitan Funding Committee.

Spencerville Playcentre, like its fellow playcentres, finds itself in a difficult position to meet the remaining wage costs. However, this shortfall cannot be recommended for funding as it is for a cost that they have already received MOE funding.

Staff are prepared to work with the playcentres to identify other costs that may be eligible for funding assistance.

2021/22 SCF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063075	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Support for Development (SFD)	Strengthening Cultural Integration: A Vailo Program of Asian Women in Christchurch Split 21% CB / 70% FWH Support for Development are seeking funding to implement a cultural integration of food language and costumes through their Vailo Celebration programme.	\$ 4,950 Requested \$ 4,250 (86% requested)	Snacks, petrol vouchers and room hire - \$900 Stationary - \$950 Hall hire for festival - \$400 Wages for event coordinator - \$2,000	\$ 0 That the Waitai Coastal-Burwood Community Board declines the application from the Support for Development for the Strengthening Cultural Integration: A Vailo Program of Asian Women in Christchurch.	4

Organisation Details Service Base: 124 Avonhead Road, Ilam Legal Status: Charitable Trust Established: 9/08/2012 Target Groups: Multi-cultural Annual Volunteer Hours: 20 Participants: 200 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Multicultural Strategy CCC Funding History None	Other Sources of Funding Funds on Hand - \$700 Staff Assessment This application is recommended as a Priority Four due to other funding sources being more appropriate. Support for Development are seeking funding to implement a cultural integration of food language and costumes through their Vailo Celebration programme. This programme aims to inspire, encourage and empower Asian women to explore and promote their unique cultural values towards to broader continental based ethnic communities in Christchurch. The festival Vailo is on the same day as Deepavali and originates from Asian societies and is largely celebrated by women of Nepal, India and many parts of South Asia. The festival has traditionally been the only time in the calendar year where women are allowed to dance Vailo for expression of their culture by singing and dancing together. Support for Development believe by running the Vailo Celebration programme it will: <ul style="list-style-type: none"> Introduce the festival to women of Christchurch from diverse backgrounds Create leadership opportunities for marginalized women from migrant and refugee backgrounds Provide a pathway to foster a community of women who wish to introduce and exchange their respective cultures. Enabling deep cultural connections through food language and costume Strengthen and show case the value of Vailo festive culture Be a catalyst for deeper connections between women and men from different cultural backgrounds. Waimāero/Fendalton-Waimairi-Harewood staff recommendation - \$2,000
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STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

9. Coastal-Burwood 2021-22 Discretionary Response Fund Applications - Board Projects

Reference / Te Tohutoro: 21/1004439

Report of / Te Pou
Matua: Jacqui Miller, Community Recreation Advisor
jacqui.miller@ccc.govt.nz
Katie MacDonald, Community Support Officer
katie.macdonal@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson, General Manager Citizens and Community
mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board to consider allocations for its Board Projects from its 2021-22 Discretionary Response Fund as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00063353	Waitai Coastal-Burwood Community Board	I Love Brighton 2022	\$6,000	\$6,000
00063349	Waitai Coastal-Burwood Community Board	Summer with your neighbours 2021/22	\$2,300	\$2,300
00063350	Waitai Coastal-Burwood Community Board	2021/22 Youth Development Fund	\$3,500	\$3,500
00063351	Waitai Coastal-Burwood Community Board	Community Pride Garden Awards 2022	\$250	\$250
00063352	Waitai Coastal-Burwood Community Board	Parklands at Play 2022	\$5,500	\$5,500
00063354	Waitai Coastal-Burwood Community Board	Anzac Day Expenses 2022	\$400	\$400

- 1.2 The balance of this fund will be determined by the allocations to the Strengthening Communities Fund considered at this meeting.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board:

1. Allocate \$6,000 from its 2021-22 Discretionary Response Fund towards the costs of staging I Love Brighton 2022.
2. Allocate \$2,300 from its 2021-22 Discretionary Response Fund towards Summer with your Neighbours 2021-22.
3. Allocate \$3,500 from its 2021-22 Discretionary Response Fund to establish the Coastal-Burwood 2021-22 Youth Development Fund.

4. Allocate \$250 from its 2021-22 Discretionary Response Fund towards the costs of certificates for the Coastal-Burwood Community Pride Garden Awards 2022, no ceremony is to be held.
5. Allocate \$5,500 from its 2021-22 Discretionary Response Fund towards the costs of staging Parklands at Play 2022.
6. Allocate \$400 from its 2021-22 Discretionary Response Fund towards Anzac Day expenses 2022.

3. Key Points Ngā Take Matua

Issue or Opportunity Ngā take, Ngā Whaihua rānei

- 3.1 To consider allocating funding towards a variety of events and activities delivered by the local Community Governance Team on behalf of the Community Board and to establish the 2021-22 Coastal-Burwood Youth Development Fund.

Strategic Alignment Te Rautaki Tīaroaro

- 3.2 The recommendation is strongly aligned to the Strategic Framework and in particular the strategic priority of Resilient Communities.

Decision Making Authority Te Mana Whakatau

- 3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each Board area.
 - 3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.3.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions.
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.4 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero



- 3.7 At the time of writing, the balance of the 2021-22 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2021-22 Strengthening Communities Fund.)

Total Budget 2021-22	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
*\$73,767	\$0	\$73,767	\$55,817

*Note - this amount does not include any carry-forward from the 2020-21 year as this figure is still being finalised.

- 3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.9 The attached Decision Matrix provides detailed information for the applications. This includes project details, financial information and a staff assessment.

Attachments

No.	Title	Page
A  	2021-22 Waitai Coastal-Burwood - Board Projects - Decision Matrix	110

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Katie MacDonald - Community Support Officer Jacqui Miller - Community Recreation Advisor
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support, Governance and Partnerships

2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063353	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	"I Love" Brighton 2022 The I Love Brighton event is a day of family fun at Thomson Park to celebrate the resilience of the community since the Feb 22 Earthquake. This event has turned into a greater Brighton showcase. In 2021 it attracted over 6,000 people. This event is coordinated by reps from Youth Alive Trust, New Brighton Project, Renew Brighton, Wellbeing New Brighton/Methodist Mission, New Brighton Business Assn and Eastern Community Sports and the local Recreation Advisor.	\$ 9,500 Requested \$ 6,000 (63% requested)	Entertainment - \$1,000 Equipment Hire - \$600 Marketing/Promotion - \$1,000 Activities - \$2,000 Traffic Management - \$600 Waste Management - \$450 Volunteer Recognition - \$350	\$ 6,000 That the Waitai Coastal-Burwood Community Board allocate \$6,000 from its 2021-22 Discretionary Response Fund towards the costs of staging I Love New Brighton 2022.	1

Organisation Details Service Base: N/A Legal Status: N/A Established: N/A Target Groups: Greater Brighton Community Annual Volunteer Hours: N/A Participants: 6,000 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Policy Events and Festival Strategy Multi-Cultural Strategy CCC Funding History 2020/21 - \$6,000 (I Love New Brighton 2021) DRF CB 2019/20 - \$6,000 ("I Love" New Brighton 2020) DRF CB 2018/19 - \$6,000 ("I Love" New Brighton 2019) DRF CB	Other Sources of Funding Business Sponsorship - \$1,000 Grant Funding - \$500 Food Vendors and Public Donations \$1,200 (pending) Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities. The event is planned and managed on the day by a partnership of the following local organisations: Youth Alive Trust, New Brighton Project, Methodist Mission (Wellbeing New Brighton), New Brighton Business Association, Renew Brighton, Eastern Sports and the Council. A key focus of the event is to offer local groups and clubs the opportunity to be part of the day to connect with the local community by either offering information and/or activities at the event, there were over 35 groups involved in the 2021 event. The music and entertainment on the band rotunda is focused on promoting local musicians. The Nga Toi o Te Rangi Kapa Haka group have opened the event for the past three years, the aim is to provide entertainment which is appealing for all age groups, including preschoolers, youth and the whole family. Participants feedback is always considered when booking activities and working within the budget. After feedback in 2019 the organizing committee introduced two water activities in the active zone - water walkers and bumper boats at a charge of \$2 each. This was extremely popular and people were happy with the price as this was the only activity with a charge. Over the past four years of the event the planning group have prioritised the offering's for preschoolers which has continued to be very popular with very good feedback from parents about this area.
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Request 00063353 Continued

	<p>This event continues to grow in popularity with the local community. The weather always has a big part to play in attracting a large crowd. The public feedback via survey monkey was very positive. The planning group are committed to holding the event on the 'Monday-ised' Waitangi Day for 2022</p> <p>The event will not be able to go ahead at Covid 19 levels 2-4 but can be managed at level 1.</p>
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2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063349	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	Waitai Coastal-Burwood Summer With Your Neighbours 2021/22 Summer With You Neighbours, (previously known as Neighbourhood Week) is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events within their area.	\$ 2,300 Requested \$ 2,300 (100% requested)	Reimbursement of event costs - \$2,300	\$ 2,300 That the Waitai Coastal-Burwood Community Board allocate \$2,300 from its 2021-22 Discretionary Response Fund towards Summer with your Neighbours 2021-22.	1

Organisation Details Service Base: N/A Legal Status: N/A Established: N/A Target Groups: All residents Annual Volunteer Hours: N/A Participants: N/A Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy CCC Funding History 2020/21 - \$3,500 (Summer with Your Neighbours Grants) DRF CB 2019/20 - \$3,500 (Summer with Your Neighbours Grants) DRF CB 2018/19 - \$3,500 (Neighbourhood Week Grants) DRF CB	Other Sources of Funding N/A Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Community Board outcomes and priorities. Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board for the year 2021/22. 'Summer with your Neighbours', is an opportunity for individuals and community groups to hold a variety of small neighbourhood events in their area. People can apply for a contribution towards their events. Applications are submitted in August and decisions are made by the Community Board in September. The events have to take place between the 22 October 2021 and 31 March 2022. The payment of the grant is made after the event has taken place, when receipts are presented for items that had been approved by the Community Board in September. 'Summer With Your Neighbours' helps to contribute to safer, friendlier communities. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The event is also a source of fun and enjoyment, which contributes to individual and community wellbeing.
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2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063350	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	Waitai Coastal-Burwood Community Board 2021/22 Youth Development Fund The Youth Development Scheme provides small grants to eligible youth aged between 12-20 years living in the Coastal- Burwood Ward to support them to achieve, participate and develop.	\$ 3,500 Requested \$ 3,500 (100% requested)	Individual grants to young people - \$3,500	\$ 3,500 That the Waitai Coastal-Burwood Community Board allocate \$3,500 from its 2021-22 Discretionary Response Fund to establish the Coastal-Burwood 2021-22 Youth Development Fund.	1

Organisation Details Service Base: N/A Legal Status: N/A Established: N/A Target Groups: Youth Annual Volunteer Hours: N/A Participants: N/A Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Children and Youth Policy CCC Funding History 2020/21 - \$1,500 (Establishment of the YDF) DRF CB 2020/21 - \$3,500 (Additional Funds to the YDF) DRF CB 2019/20 - \$7,500 (Establishment of the YDF) DRF CB 2018/19 - \$7,500 (Establishment of the YDF) DRF CB 2018/19 - \$3,000 (Additional Funds to the YDF) DRF CB	Other Sources of Funding N/A Staff Assessment This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, best practice model and proven track record. The Youth Development Scheme provides small grants to eligible individuals. The purpose of the scheme is to celebrate and support young people living positively in the local community by providing financial assistance for their development. Applications to the fund are considered for: <ul style="list-style-type: none"> Leadership training. Career development. Outward bound. Spirit of adventure. Extracurricular educational opportunities. Social enterprise / innovation projects. Cultural development. Sport or recreational development.
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2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063351	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	<p>Waitai Coastal-Burwood Garden Pride Awards 2022</p> <p>Community Garden Pride Awards (est.1991) is a partnership between the Christchurch City Council and the Christchurch Beautifying Association. Gardeners of selected properties are presented with a certificate which acknowledges the effort and contribution that residential gardeners have made to Christchurch's garden city image.</p> <p>Contribution is sought to print the certificates for the Waitai Coastal-Burwood Garden Pride Awards for 2022. No ceremony will be held.</p>	<p>\$ 250</p> <p>Requested</p> <p>\$ 250</p> <p>(100% requested)</p>	Certificates - \$250	<p>\$ 250</p> <p>That the Waitai Coastal-Burwood Community Board allocate \$250 from its 2021-22 Discretionary Response Fund towards the costs of certificates for the Coastal-Burwood Community Pride Garden Awards 2022, no ceremony is to be held.</p>	1

<p>Organisation Details</p> <p>Service Base: N/A</p> <p>Legal Status: N/A</p> <p>Established: N/A</p> <p>Target Groups: All community</p> <p>Annual Volunteer Hours: N/A</p> <p>Participants: N/A</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p>CCC Funding History</p> <p>2019/20 - \$3,000 (Garden Pride Awards 2020) DRF CB</p> <p>2017/18 - \$3,000 (Garden Pride Awards 2018) DRF CB</p>	<p>Other Sources of Funding</p> <p>N/A</p> <p>Staff Assessment</p> <p>This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, best practice model and proven track record.</p> <p>The Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board for the year 2022.</p> <p>This project is a partnership between the Christchurch City Council and the Christchurch Beautifying Association. The awards acknowledge the work of gardeners, who by their efforts have contributed to Christchurch's garden city image by beautifying their streets and garden frontages.</p> <p>Judging is undertaken by the Christchurch Beautifying Association in January/February and the certificates distributed in March/April 2022.</p> <p>Expenditure will be for certificates which will be distributed via post.</p>
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2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063352	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	Parklands @ Play 2022 Parklands @ Play showcases what sports and recreation opportunities the Parklands area has on offer. There is a have-a-go sport area and an information area for the local residents associations, community groups and business to advertise and have a stall. The event is scheduled to be held in February 2022.	\$ 6,500 Requested \$ 5,500 (85% requested)	Entertainment - \$1,000 Equipment - \$1,000 Activities - \$1,500 Marketing - \$700 Volunteers - \$300 Event Co-ordinator - \$1,000	\$ 5,500 That the Waitai Coastal-Burwood Community Board allocate \$5,500 from its 2021-22 Discretionary Response Fund towards the costs of staging Parklands at Play 2022.	1

Organisation Details

Service Base: N/A
Legal Status: N/A
Established: N/A
Target Groups: Parklands / Queenspark Community
Annual Volunteer Hours: N/A
Participants: 1,200

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children and Youth Policy
- Events and Festival Strategy

CCC Funding History

2020/21 - \$5,500 (Parklands @ Play 2021) DRF CB
2019/20 - \$5,500 (Parklands @ Play 2020) DRF CB
2018/19 - \$4,500 (Parklands @ Play 2019) DRF CB

Other Sources of Funding

Vendor Stalls - \$250
Donations - \$250
Total of other Grants - \$500 (Pending)

Staff Assessment

This project is recommended as a Priority One due to its alignment with the Council and Board outcomes and priorities.

The inaugural event was held on February 2015 and named Parklands @ Play. The planning oversight for this event has been managed by the Community Recreation Adviser alongside a committed local volunteers from local organisations. The majority of people who supported the planning for the event were acting in voluntary roles.

The events focus is to provide an opportunity for residents to connect, play and to celebrate their local community, to welcome new residents and help connect them with local services, groups and clubs present catering for babies through to older adults.

The event will not be able to go ahead at Covid 19 levels 2-4 but can be managed at level 1.

2021/22 DRF COASTAL-BURWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063354	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waitai Coastal-Burwood Community Board	Waitai Coastal-Burwood Community Board ANZAC Day Expenses 2022 A contribution is sought to fund the cost of wreaths for Anzac Day ceremonies in the Coastal-Burwood Community Board area in 2022.	\$ 400 Requested \$ 400 (100% requested)	Anzac Day Wreaths - \$500	\$ 400 That the Waitai Coastal-Burwood Community Board allocate \$400 from its 2021-22 Discretionary Response Fund towards Anzac Day expenses 2022.	1

Organisation Details

Service Base: N/A
Legal Status: N/A
Established: N/A
Target Groups: All sectors of the community
Annual Volunteer Hours: N/A
Participants: N/A

Alignment with Council Strategies

- Strengthening Communities Strategy
- Social Wellbeing Policy

CCC Funding History

2020/21 - \$500 (Anzac Day Expenses) DRF CB
2019/20 - \$500 (Anzac Day Expenses) DRF CB

Other Sources of Funding

N/A

Staff Assessment

This project is recommended as a Priority One due to its alignment with the Council and Community Board outcomes and priorities.

The Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board for the year 2022.

ANZAC Day is a national day of recognition that provides an opportunity for soldiers and their whanau to come together with the community at venues around the ward, to remember and acknowledge the contribution that the armed services have provided during past conflicts.

Each year the Coastal- Burwood Community Board has purchased wreaths to be laid on ANZAC memorials throughout the ward.

10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.