

**Waipapa  
Papanui-Innes Community Board  
AGENDA**

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**Notice of Meeting:**

An ordinary meeting of the Waipapa/Papanui-Innes Community Board will be held on:

**Date:** Friday 5 June 2020  
**Time:** 9.15am  
**Venue:** Board Room, Papanui Service Centre,  
Corner Langdons Road and Restell Street, Papanui

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**Membership**

Chairperson	Emma Norrish
Deputy Chairperson	Simon Britten
Members	Pauline Cotter
	Mike Davidson
	Ali Jones
	Emma Twaddell

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**2 June 2020**

Christine Lane  
Manager Community Governance, Papanui-Innes  
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## Developing Resilience in the 21st Century

Strategic Framework

Whiria ngā whenu o ngā papa,  
honoa ki te maurua tāuiki

Bind together the strands of each mat and join  
together with the seams of respect and reciprocity

### Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

#### Principles

Being open,  
transparent and  
democratically  
accountable

Promoting  
equity, valuing  
diversity and  
fostering inclusion

Taking an inter-generational approach  
to sustainable development,  
prioritising the social, economic  
and cultural wellbeing of  
people and communities  
and the quality of the  
environment, now  
and into the  
future

Building on the  
relationship with  
Te Rūnanga o Ngāi Tahu  
and the Te Hononga-Council  
Papatipu Rūnanga partnership,  
reflecting mutual understanding  
and respect

Actively collaborating and  
co-operating with other  
local, regional  
and national  
organisations

Ensuring  
the diversity  
and interests of  
our communities  
across the city and the  
district are reflected in  
decision-making

#### Community Outcomes

##### Resilient communities

Strong sense of community  
Active participation in civic life  
Safe and healthy communities  
Celebration of our identity  
through arts, culture, heritage,  
sport and recreation  
Valuing the voices of all cultures  
and ages (including children)

##### Liveable city

Vibrant and thriving city centre  
Sustainable suburban and  
rural centres  
A well connected and accessible  
city promoting active and  
public transport  
Sufficient supply of, and  
access to, a range of housing  
21st century garden city  
we are proud to live in

##### Healthy environment

Healthy water bodies  
High quality drinking water  
Unique landscapes and  
indigenous biodiversity are  
valued and stewardship  
exercised  
Sustainable use of resources  
and minimising waste

##### Prosperous economy

Great place for people, business  
and investment  
An inclusive, equitable economy  
with broad-based prosperity  
for all  
A productive, adaptive and  
resilient economic base  
Modern and robust city  
infrastructure and community  
facilities

#### Strategic Priorities

Enabling active  
and connected  
communities  
to own their future

Meeting the challenge  
of climate change  
through every means  
available

Ensuring a high quality  
drinking water supply  
that is safe and  
sustainable

Accelerating the  
momentum  
the city needs

Ensuring rates are  
affordable and  
sustainable

#### Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with  
the community and  
partners

Strategies, Plans and  
Partnerships

Long Term Plan  
and Annual Plan

Our service delivery  
approach

Monitoring and  
reporting on our  
progress

## ***Mihi***



**Tēnā koutou  
Kua hui mai nei  
Ki tēnei whare ō tātou  
Ki te kōrero, ki te whakarongo  
i nga kaupapa ō to hāpori  
Nau mai, haere mai.  
Nā reira tēnā koutou katoa**

***Greetings  
to all who have gathered  
within our (communal) house  
to speak and to listen to the  
topics/conversations of your community  
Welcome, welcome  
Therefore, again I greet all present***

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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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## 1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

## 2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

## 3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua

That the minutes of the Waipapa/Papanui-Innes Community Board meeting held on [Friday, 20 March 2020](#) be confirmed (refer page 7).

## 4. Public Forum / Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

### 4.1 Positive Youth Development Report – Juliet McLachlan

In order to manage the risk of the current Corona Virus (CORVID-19) situation, written reports will be provided by recipients of a Positive Youth Development Fund grant in the interim.

Attached is a report from Juliet McLachlan on her experiences travelling to and competing at the Cadet, Junior, and U21 World Karate Championships in Santiago and Chile in 2019.

To the Papanui-Innes Community Board,

Travelling to Santiago, Chile and competing at the Cadet, Junior, and U21 World Karate Championships in 2019 has been hands-down one of the most incredible experiences of my life. I would like to thank you for your financial support, without which it would have been much more difficult for me to attend the championships. And I would like to say that I greatly appreciate that the community board makes these grants available to others like me, giving us the opportunity to compete/travel internationally with the support of our community.

We travelled as a New Zealand team to Santiago, arriving late on the Friday the 18<sup>th</sup> of October at our hotel where the teams from Slovakia, Thailand, Austria, and Japan had already settled in. As the tournament did not start until the 23<sup>rd</sup>, we had planned for two days of acclimatising and exploration before our focus would be shifted to training and preparation.

However, the day we arrived, Santiago erupted into protest and a state of emergency was declared. Ignited by a raise in bus fares but fuelled by a long-standing class inequality, over the next week while we were preparing for our tournament it was estimated that a million people (in a city of only 5.6 million) were on the streets protesting at a time. By midday on the first Saturday all the malls and shops were closed, and a strict curfew was in place as the riots escalated.

As a result, our plans for exploration were put on an indefinite hold. And instead, we were limited to small walks around the nearby city blocks (ducking down side streets if we encountered any marching protests) and playing cards in our hotel rooms. We trained in the

hotel's underground carpark each day, and soon it was announced that while the tournament would continue (one of the ONLY large sports events to do so in the entire city), it would be closed to the public and only the competitors competing on each day would be allowed to enter along with 2 chosen supporters.

Some national teams left due to safety concerns. But the New Zealand team voted unanimously to stay and compete. So on the 23<sup>rd</sup> of October the tournament began, and I was lucky enough to be one of the chosen supporters for Day 1 to support some of my fellow Christchurch competitors.

The team did extremely well, with multiple 7<sup>th</sup> places and a 4<sup>th</sup> from one of our youngest competitors over the first 4 days. And, while the tournament remained closed (and was not livestreamed due to safety), I was able to get into the venue each day to support my teammates. With about 100 different countries competing, it was an inspiring tournament to watch. Some of the athletes train and compete professionally and it shows. But New Zealand was certainly not out classed.

I fought in the -61kg, U21 Kumite division (fighting) against Russia on the final day of competition. While I did not medal in the tournament, I held my own against the eventual 4<sup>th</sup> place fighter, being one of the only people to score a point on her and her lowest score excluding the finals. It was incredible being one of New Zealand's last competitors and I will honestly say I have never been so nervous for an event in my life. But once I was in the ring, I was completely calm and have learned a huge amount from even that small amount of time fighting on the world stage.

We decided as a team that the only way of describing the trip as a whole was that it was "interesting". There were many highs and lows. But the tournament itself was a huge high and once again I would like to say thank you for your support, and that I am looking forward to continuing my karate career in the coming few years.

Yours sincerely,

Juliet McLachlan.

## **5. Deputations by Appointment / Ngā Huinga Whakaritenga**

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

## **6. Presentation of Petitions / Ngā Pākikitanga**

There were no petitions received at the time the agenda was prepared.

## Waipapa Papanui-Innes Community Board OPEN MINUTES

**Date:** Friday 20 March 2020  
**Time:** 9.15am  
**Venue:** Board Room, Papanui Service Centre,  
Corner Langdons Road and Restell Street, Papanui

**Present**

Chairperson Simon Britten  
Members Pauline Cotter  
Mike Davidson

20 March 2020

Christine Lane  
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- Part A**      **Matters Requiring a Council Decision**  
**Part B**      **Reports for Information**  
**Part C**      **Decisions Under Delegation**
- 

The agenda was dealt with in the following order.

**1. Apologies / Ngā Whakapāha**

**Part C**

**Community Board Resolved PICB/2020/00020**

That the apologies for absence received from Emma Norrish, Ali Jones and Emma Twaddell, be accepted. It was noted that Emma Norrish and Ali Jones were in attendance via cellphone.

Pauline Cotter/Mike Davidson

**Carried**

**2. Declarations of Interest / Ngā Whakapuaki Aronga**

**Part B**

There were no declarations of interest recorded.

**3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua**

**Part C**

**Community Board Resolved PICB/2020/00021**

That the minutes of the Waipapa/Papanui-Innes Community Board meeting held on Friday, 6 March 2020 be confirmed.

Pauline Cotter/Mike Davidson

**Carried**

**4. Public Forum / Te Huinga Whānui**

**Part B**

There were no public forum presentations.

**5. Deputations by Appointment / Ngā Huinga Whakaritenga**

**Part B**

There were no deputations by appointment.

**6. Presentation of Petitions / Ngā Pākikitanga**

**Part B**

There was no presentation of petitions.

### 13. Correspondence

Correspondence was tabled from Jennifer Dalziel and Jo Byrne – refer below.

#### **Community Board Resolved PICB/2020/00022**

That the Waipapa/Papanui-Innes Community Board receive the tabled correspondence.

Pauline Cotter/Ali Jones

Carried

#### **13.1 Request for Rubbish Bin**

An email from Jo Byrne was tabled, forwarding a request from a local resident asking for the installation of a new rubbish bin at the entrance to the new walkway through the Buller's Stream wetlands at the entrance of East Ellington Drive as it is proving to be popular with dog owners to exercise their dogs.

The nearest bin is back at Walter Park and, if driving, opposite Mairehau High School.

Refer Minutes attachments.

#### **Community Board Resolved PICB/2020/00023**

##### **Part B**

The Waipapa/Papanui-Innes Community Board decided to:

1. Request that staff look into the siting of a rubbish bin at the East Ellington Drive entrance to Buller's Stream walkway and report back to the Board.

Pauline Cotter/Ali Jones

Carried

##### **Attachments**

- A Request for new Rubbish Bin

#### **13.2 Proximity of multi-purpose table to modular pump track at 10 Shirley Road**

An email from Jennifer Dalziel was tabled, expressing concerns over the proximity of the new multi-purpose table to the modular pump track on the 10 Shirley Road site.

Refer Minutes attachments.

#### **Community Board Resolved PICB/2020/00024**

##### **Part B**

The Waipapa/Papanui-Innes Community Board decided to:

1. Request that staff put a query through to the Project Manager for an urgent response back to the Board.

Simon Britten/Pauline Cotter

Carried

##### **Attachments**

- A Multi Purpose Table proximity to Modular Pump Track



### 13.3 Public Engagement over future use of the 10 Shirley Road site

An email trail from Jennifer Dalziel was tabled, regarding concerns with the public engagement over the use of the 10 Shirley Road site with an accompanying complaint regarding Public Forum access with the Waipapa/Papanui-Innes Community Board. The Deputy Chair's response regarding Public Forum access is included.

Refer Minutes attachments.

#### Community Board Resolved PICB/2020/00025

##### Part B

The Waipapa/Papanui-Innes Community Board decided that:

1. The Chair and Deputy Chair will respond stating that the process of engagement over the future use of the 10 Shirley Road site will be fair and transparent for all and that the public will be kept informed, noting that the two new community groups will be added to the stakeholders list.

Emma Norrish/Pauline Cotter

Carried

##### Attachments

- A Public Engagement re 10 Shirley Road site

### 13.4 Public Engagement over future use of the 10 Shirley Road site

A letter was tabled from Jo Byrne regarding concerns with the public engagement over the use of the 10 Shirley Road site.

Refer Minutes attachments.

#### Community Board Resolved PICB/2020/00026

##### Part B

The Waipapa/Papanui-Innes Community Board decided that:

1. The Chair and Deputy Chair will respond stating that the process of engagement over the future use of the 10 Shirley Road site will be fair and transparent for all and that the public will be kept informed, noting that the two new community groups will be added to the stakeholders list.

Emma Norrish/Pauline Cotter

Carried

##### Attachments

- A Public Engagement re 10 Shirley Road site

## 7. 190 Petrie Street/28 Shirley Road: Proposed Bus Passenger Shelter Installation and Bus Stop Markings

Officer Recommendations / Ngā Tūtōhu

That the Waipapa/Papanui-Innes Community Board:

Bus passenger shelter resolution

1. In accordance with Section 339(1) of the Local Government Act:
  - a. Approve the installation of a bus passenger shelter on Shirley Road (beside the Shirley Road frontage of 190 Petrie Street) commencing at a point approximately 18 metres east of its intersection with Petrie Street and extending in an easterly direction for a distance of 3.6 metres.

Bus stop markings resolution

2. In accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
  - a. Approve that the stopping of vehicles is prohibited at all times on the south side Shirley Road commencing at its intersection with Petrie Street and extending in an easterly direction for a distance of approximately 14 metres.
  - b. Approve that a marked bus stop be installed on the south side of Shirley Road commencing at a point approximately 14 metres east of its intersection with Petrie Street and extending in an easterly direction for a distance of approximately 14 metres.
  - c. Approve that the stopping of vehicles is prohibited at all times on the south side Shirley Road commencing at a point approximately 28 metres east of Petrie Street and extending in an easterly direction for a distance of approximately 15 metres.
3. Approve that any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report are revoked.
4. Approve that these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place.

**Community Board Resolved PICB/2020/00027**

**Part C**

That the Waipapa/Papanui-Innes Community Board:

Bus passenger shelter resolution

1. In accordance with Section 339(1) of the Local Government Act:
  - a. Approve the installation of a bus passenger shelter on Shirley Road (beside the Shirley Road frontage of 190 Petrie Street) commencing at a point approximately 18 metres east of its intersection with Petrie Street and extending in an easterly direction for a distance of 3.6 metres.

Bus stop markings resolution

2. In accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
  - a. Approve that the stopping of vehicles is prohibited at all times on the south side Shirley Road commencing at its intersection with Petrie Street and extending in an easterly direction for a distance of approximately 14 metres.

- b. Approve that a marked bus stop be installed on the south side of Shirley Road commencing at a point approximately 14 metres east of its intersection with Petrie Street and extending in an easterly direction for a distance of approximately 14 metres.
  - c. Approve that the stopping of vehicles is prohibited at all times on the south side Shirley Road commencing at a point approximately 28 metres east of Petrie Street and extending in an easterly direction for a distance of approximately 15 metres.
3. Approve that any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report are revoked.
4. Approve that these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place
5. Request a list of proposed public transport infrastructure additions and/or changes in the Papanui-Innes ward area.

Mike Davidson/Pauline Cotter

Carried

## **8. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Papanui High School**

### **Officer Recommendations**

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of \$400 (\$200 per student, named below) from its 2019-20 Youth Development Fund to Papanui High School towards attending the attending the Secondary Schools Futsal Nationals to be held in Wellington on Monday 30<sup>th</sup> and Tuesday 31<sup>st</sup> March 2020 as representatives of the Papanui High School Senior Girls Futsal team.

The students are Amelia Roberts and Brooke Teear.

## **9. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Marian College Netball Club**

### **Officer Recommendations / Ngā Tūtohu**

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of \$300 from its 2019-20 Youth Development Fund to Marian College Netball Club towards the costs of the below named student who is a member of the Marian College Netball Club to attend the Gold Coast International Netball Festival from 13 to 22 April 2020.

The student concerned is Emily Fyall.

## 10. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Ava Rattray

### Officer Recommendations / Ngā Tūtohu

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of \$250 from its 2019-20 Youth Development Fund to Ava Rattray towards her attendance as part of the Canterbury team at the annual Inter-Provincial Children's Athletics competition to be held in Auckland from 10-13 April 2020.

### Community Board Resolved PICB/2020/00028

#### Part C

#### Items 8, 9 and 10 were considered together.

The Waipapa/Papanui-Innes Community Board resolved to:

1. Withdraw items, 8, 9 and 10 from the meeting Agenda, as allowed for under Standing Order 6.8, as the events for which the applicants are applying for funding have been cancelled due to the COVID-19 pandemic.

Simon Britten/Pauline Cotter

Carried

## 11. Waipapa/Papanui-Innes Community Board Area Report - March 2020

### Officer Recommendations / Ngā Tūtohu

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Receive the Waipapa/Papanui-Innes Community Board Area Report for February 2020.
2. Hold a meeting of the Waipapa/Papanui-Innes Community Board Submission Committee on Friday 27 March 2020 at 8am in the Papanui Board Room, Papanui Library and Service centre, 5 Restell Street to consider the Board's Annual Plan Submission.
3. Nominate Board members to lay wreaths at the Papanui and Belfast ANZAC Day commemoration services and confirm which service Board members will be attending.
4. Write a letter to the CEO, Christchurch City Council regarding schools' accessibility to swimming pool facilities.

### Community Board Resolved PICB/2020/00029

#### Part B

The Waipapa/Papanui-Innes Community Board resolved to:

1. Receive the Waipapa/Papanui-Innes Community Board Area Report for February 2020.
2. Hold a meeting of the Waipapa/Papanui-Innes Community Board Submission Committee on Friday 27 March 2020 at 8am in the Papanui Board Room, Papanui Library and Service centre, 5 Restell Street to consider the Board's Annual Plan Submission.

3. Note that the Papanui and Belfast ANZAC Day commemoration services have been cancelled due to the COVID-19 pandemic.
4. Request that staff respond to the ward school principals regarding schools' accessibility and affordability to swimming pool facilities and also transport affordability.
5. Request a staff report on the palm tree planter boxes at the intersections of Palm Drive in the Clearwater Palms subdivision so that the issue can move forward.

Emma Norrish/Simon Britten

**Carried**

## 12. Elected Members' Information Exchange

### Part B

Board members exchanged information on matters of interest.

**Meeting concluded at 10.18am.**

**CONFIRMED THIS 5<sup>th</sup> DAY OF JUNE 2020**

**SIMON BRITTEN  
DEPUTY CHAIRPERSON**



## 7. Correspondence

Reference / Te Tohutoro: 20/681819

Report of / Te Pou Matua: Christine Lane, Community Governance Manager, Papanui-Innes  
Christine.Lane@ccc.govt.nz

General Manager / Pouwhakarae: Mary Richardson, General Manager Citizens and Community  
Mary.Richardson@ccc.govt.nz

### 1. Purpose of Report / Te Pūtake Pūrongo

Correspondence has been received from:

Name	Subject
Jayne Crawford	Roosevelt Avenue Traffic Management

### 2. Officer Recommendations / Ngā Tūtohu

That the Papanui-Innes Community Board:

1. Receive the information in the correspondence report dated 05 June 2020

### Attachments

No.	Title	Page
A <a href="#">↓</a>	Roosevelt Avenue Traffic Management	16

**From:** Jayne Crawford

**Sent:** Thursday, 28 May 2020 10:37 pm

**To:** Jones, Ali; Norrish, Emma; Cotter, Pauline; Davidson, Mike; Britten, Simon; Emma Twaddell

**Subject:** Roosevelt Avenue traffic management

Morena Papanui-Innes Ward Councillors

I'm wanting your input on traffic management on Roosevelt Avenue whilst roadworks are being undertaken on Cranford, Dee and Malvern Streets, and also into the future.

As part of the DEMP process, residential streets were to be protected from becoming rat races by enforcing a 40km/hr speed zone on affected streets. This speed zone on Roosevelt Avenue is being blatantly ignored by the majority of motorists and it has also become a rat race for a significantly increased volume of traffic with no obvious traffic enforcement.

Signposting of the new speed limits is poor, the street is straight and wide, and looks like an easy speed down to avoid busy intersections and roadworks. I do not see this changing when roadworks are complete.

With a large primary school at the end of the street many homes have young children who walk to school, crossing very busy and dangerous intersections is a high risk. In talking with neighbour's we have all witnessed close calls with vehicles in recent weeks, at Dee/Roosevelt intersection (pre recent Dee/Cranford road closure) and regularly at the Malvern/Roosevelt intersection - I would hate that to involve children crossing the streets. Neighbours are also reporting that they have had to rearrange their bedrooms to minimise the increased traffic noise so they can sleep.

What can be done now and to future proof Roosevelt Avenue from becoming a rat race - it is a residential street that is becoming a through road for fast vehicles and heavy trucks, this is not acceptable in any residential street but especially not one that has so many young children and with a primary school at the end of the street.

I would like to explore your thoughts. Personally, long term, I would like to see Roosevelt Avenue closed off at the Westminster Street entrance - this would significantly reduce the traffic on Roosevelt Avenue, reduce the accidents or near misses at Malvern, Dee and Westminster Street intersections, provide cul-de-sac type parking for school parents where the street would be closed and importantly offer safe passage for students walking to school, especially now as parents are not allowed onto school premises and must meet their tamariki outside of school grounds.

Looking forward to hearing your thoughts.

nga mihi nui  
Jayne Crawford

## 8. Langdons Road Safety Improvements

Reference / Te Tohutoro: 20/354479

Report of / Te Pou  
Matua:

Wayne Anisy, Traffic Engineer

General Manager /  
Pouwhakarae:

David Adamson, General Manager City Services

### 1. Executive Summary / Te Whakarāpopoto Matua

- 1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to consider the installation of lane marking changes along the frontage of the Northlink Shopping Centre on Langdons Road.
- 1.2 To maintain efficient road operations, right turn bays will be required into the development at two locations and in order to achieve the right turn bays, broken yellow ('no stopping') lines will be required along the site frontage. Resolution is required of the Community Board under Part C of the Register of Delegations.
- 1.3 In addition, there are currently some concerns surrounding commuter parking in the area and parking by staff from the development may add to these concerns. However, the Resource Consent for this development shows that onsite parking well exceeds District Plan requirements. 754 spaces are provided, of which 52 spaces are to be allocated for staff parking. Therefore, it is anticipated that parking demands will be contained within the site, and not add to existing parking network demands. Further to this, it is expected that parking outside of the properties opposite the development would not be affected, and all properties are noted as having capacity to accommodate day-to-day parking needs.
- 1.4 Following the opening of Stage 2 of the development, the Council are able to monitor and enforce the Resource Consent. Should it be found that the on-site staff allocation does not occur as per the Resource Consent, Council Enforcement Officers may serve notice to require compliance.
- 1.5 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined through consideration of the various assessment criteria in the Council's Significance and Engagement Policy Worksheet.

### 2. Officer Recommendations / Ngā Tūtohu

That the Waipapa/Papanui-Innes Community Board:

1. Approves the lane marking changes on Langdons Road as detailed in Attachment A (Langdons Road: Proposed Roadway Improvements, Plan TG133467 Issue 1, dated 31/03/2020).
2. Approves that all existing parking and stopping restrictions on the north east side of Langdons Road commencing at a point 157 metres south east of its intersection with Morrison Avenue and extending in a south easterly direction for a distance of 248 metres be revoked.
3. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the north east side of Langdons Road commencing at a point 157 metres south east of its intersection with Morrison Avenue and extending in a south easterly direction for a distance of 248 metres.

4. Approves that the restrictions in 3 above come into force when signs and/or markings that evidence the restriction are in place.

### 3. Reason for Report Recommendations / Ngā Take mō te Whakatau

- 3.1 Upon completion of the Northlink Shopping Centre Stage 2 development, between 600 – 1,000 vehicles per hour are estimated to turn into and from the site during peak periods. In order to safely manage conflict points and maintain efficient road operations, right turn bays, central flush medians and broken yellow ('no stopping') lines will be required on the site frontage, refer to **Attachment A**, this is the recommended option (preferred). Resolution is required of the Community Board under Part C of the Register of Delegations.

### 4. Alternative Options Considered / Ētahi atu Kōwhiringa

- 4.1 There are no advantages to not installing the recommended option (preferred), as the predicted turning movements associated with Stage 2 of the Northlink Shopping Centre are estimated to be between 600 – 1,000 vehicles per hour during peak periods. The expected turning demands would meet the engineering warrant for right turn bays and associated No Stopping markings, in order to safely manage conflict points and maintain efficient road operations.

### 5. Detail / Te Whakamahuki

- 5.1 On 18 March 2020 staff carried out a Community Board Briefing to gain the Board's Support for use of a Public Information leaflet (rather than full consultation), and readiness to receive a Staff Report and recommendation. The outcome of the briefing was to proceed with the information leaflet delivery, and following feedback, prepare a report for the lane marking changes. A copy of the delivered leaflet is provided as **Attachment B**.
- 5.2 Although not a full consultation exercise, staff details were included on the delivered leaflet, and feedback was welcomed. Staff were subsequently contacted by one person, who expressed concerns about commuter parking in the area, and requested time restrictions to be installed on the residential (south side) of Langdons Road. The reply process was undertaken in line with normal process for a scheme such as this. The submitter was notified and informed that parking within the Papanui area will be looked into after the Stage 2 development opening, and that staff do not consider further restrictions necessary at this stage.
- 5.3 The decision affects the following wards/Community Board areas:
  - 5.3.1 Waipapa/Papanui-Innes.

### 6. Policy Framework Implications / Ngā Hīraunga ā- Kaupapa here

#### Strategic Alignment / Te Rautaki Tīaroaro

- 6.1 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):

- 6.1.1 Activity: Traffic Safety and Efficiency

- Level of Service: 10.0.6.1 Reduce the number of casualties on the road network. - <=124 (reduce by 5 or more per year)

#### Policy Consistency / Te Whai Kaupapa here

- 6.2 The decisions in this report are consistent with Council's Plans and Policies.

### **Impact on Mana Whenua / Ngā Whai Take Mana Whenua**

- 6.3 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

### **Climate Change Impact Considerations / Ngā Whai Whakaaro mā te Āhuarangi**

- 6.4 None identified.

### **Accessibility Considerations / Ngā Whai Whakaaro mā te Hunga Hauā**

- 6.5 None identified.

## **7. Resource Implications / Ngā Hīraunga Rauemi**

### **Capex/Opex / Ngā Utu Whakahaere**

- 7.1 Cost to Implement - All markings will be implemented by the Development Consent Holder, and at the cost of the Consent Holder. Quality of work would be managed through the Corridor Access Request process.
- 7.2 Maintenance/Ongoing costs – Covered under the existing area maintenance contract and the effect will be minimal to the overall asset.
- 7.3 Funding Source – All markings will be implemented at the cost of the Consent Holder.

## **8. Legal Implications / Ngā Hīraunga ā-Ture**

### **Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa**

- 8.1 Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to revoke and approve traffic controls (including parking and stopping restrictions) by resolution. In accordance with the Christchurch City Council Delegations Register, this power is delegated to Community Boards.
- 8.2 The installation of signs and/or markings associated with traffic controls must comply with Land Transport Rule: Traffic Control Devices 2004.

### **Other Legal Implications / Ētahi atu Hīraunga-ā-Ture**

- 8.1 There is no legal context, issue or implication relevant to this decision.
- 8.2 This report has not been reviewed, or approved by the Legal Services Unit.

## **9. Risk Management Implications / Ngā Hīraunga Tūraru**

- 9.1 None identified.



## Attachments / Ngā Tāpirihanga

No.	Title	Page
A <a href="#">↓</a>	tg133467 Langdons Road Approval Plan	21
B <a href="#">↓</a>	Langdons Road Information Leaflet	22

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not Applicable	Not Applicable

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

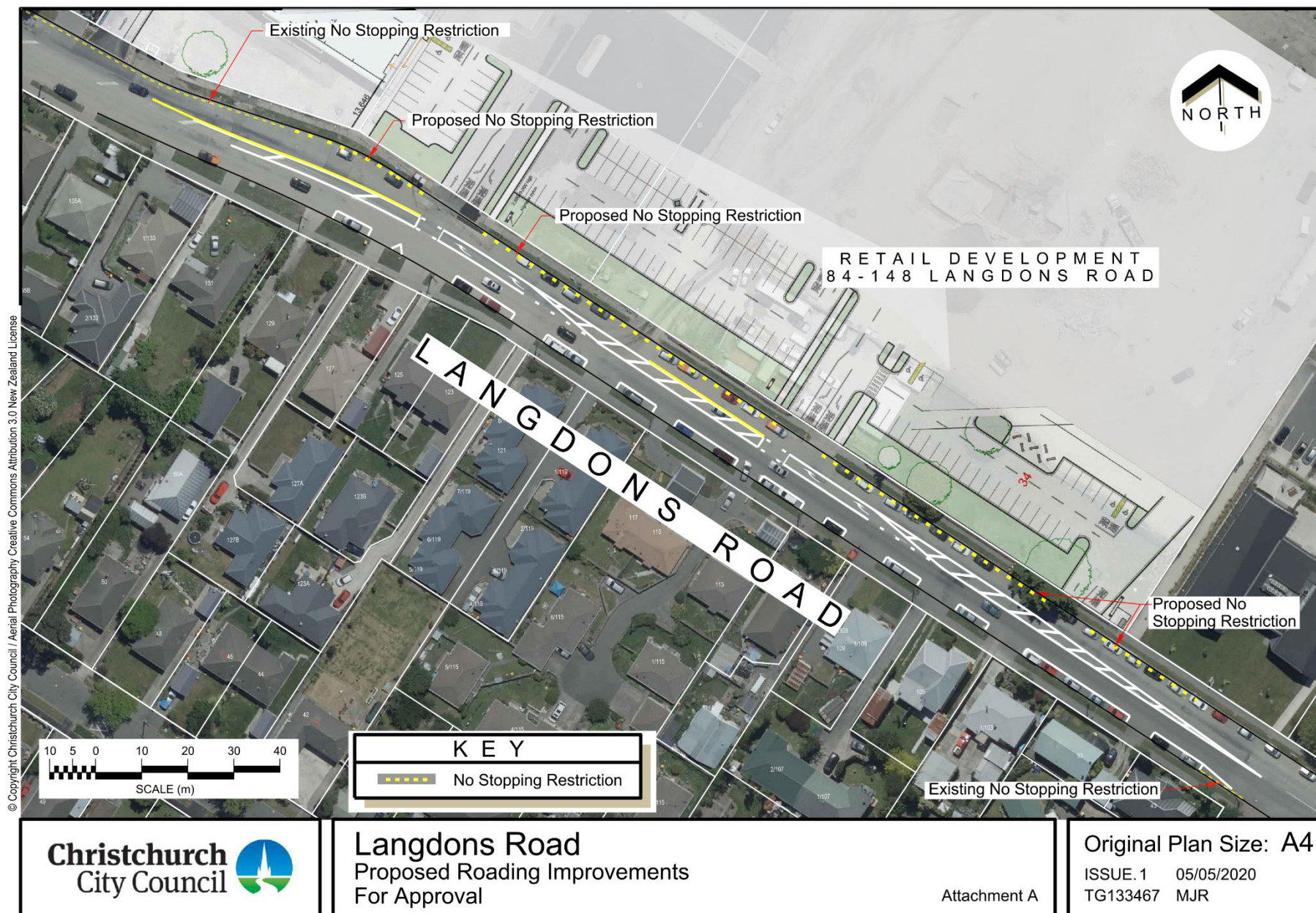
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

<b>Author</b>	Wayne Anisy - Traffic Engineer
<b>Approved By</b>	Wayne Gallot - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport) Richard Osborne - Head of Transport





## FOR YOUR INFORMATION

# Langdons Road parking changes At Northlink Shopping Centre

Christchurch  
City Council

Item 8  
Attachment B

### Why we are making changes

The new Northlink Shopping Centre on Langdons Road is due to open in April 2020. We need to make changes to the road layout to keep traffic moving safely once the centre is open and cars are entering and exiting the new carpark.

### What's changing

- New right-turn bays from Langdons Road into the Northlink Shopping Centre
- New no stopping lines on the north side of Langdons Road, in front of the Northlink Shopping Centre

Parking boxes will be installed on the south side of Langdons Road and further restrictions could be investigated at a later date if the need arises.

*See plan on reverse for details*



### Benefit of right-turn bays

Right-turn bays provide safe places for vehicles to wait to turn and avoid blocking traffic travelling west on Langdons Road.

### Timeframe

We expect the roadworks to be completed in May 2020.

### Is there anything we need to know?

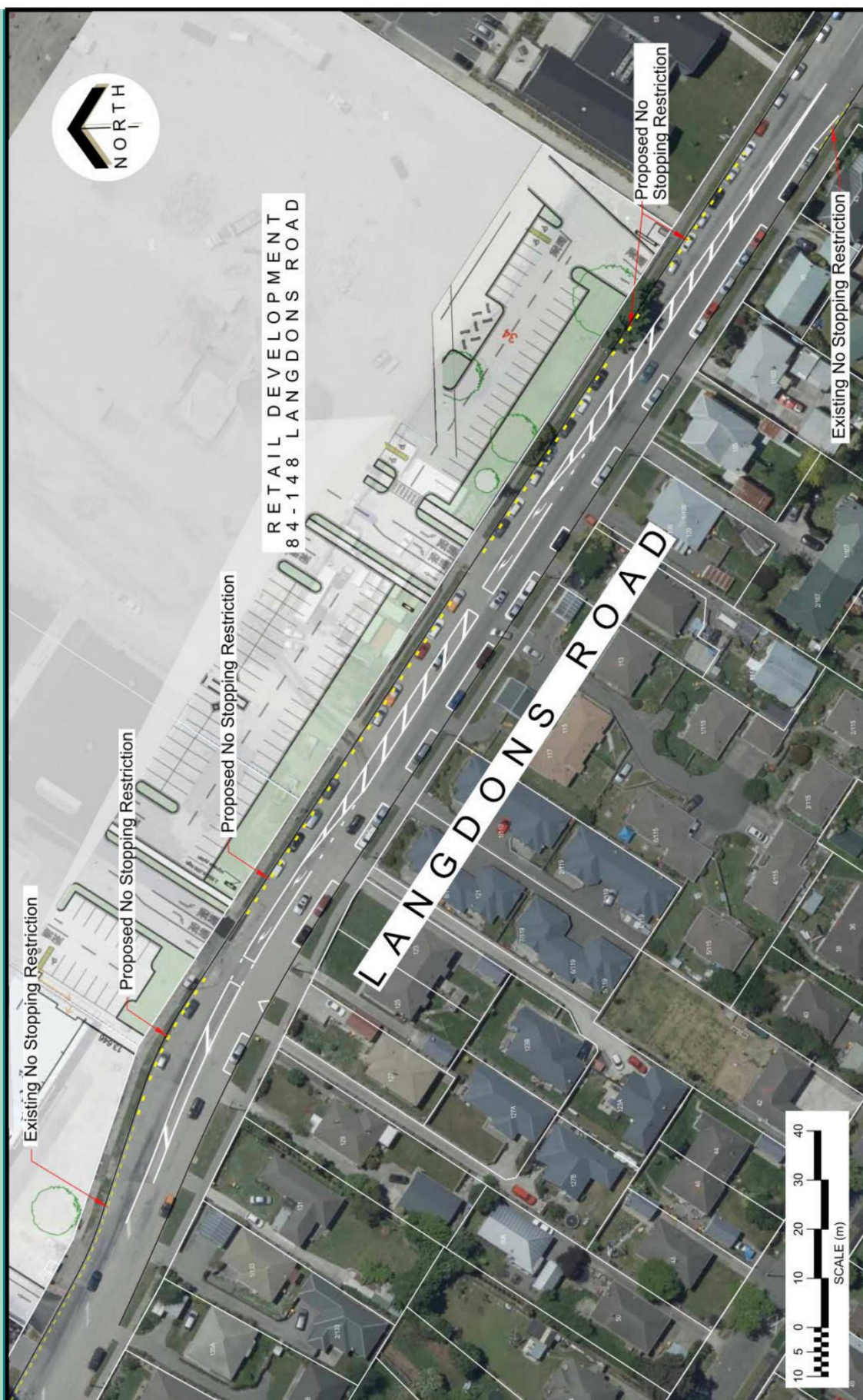
☎ Speak to Wayne Anisy on 03 941 8346

@ Or email [Wayne.Anisy@ccc.govt.nz](mailto:Wayne.Anisy@ccc.govt.nz)

**By Wednesday 1 April 2020**

Christchurch  
City Council

# Proposed right turn bays and no stopping Langdons Road







## 9. Removal of redundant Metro bus stops on Philpotts Road between Innes Road and Queen Elizabeth II Drive

Reference / Te Tohutoro: 20/290955

Report of / Te Pou  
Matua: Serena Chia, Graduate Transport Engineer,  
Serena.Chia@ccc.govt.nz  
Wayne Anisy, Traffic Engineer for the Papanui-Innes area  
Wayne.Anisy@ccc.govt.nz

General Manager /  
Pouwhakarae: David Adamson, GM City Services, david.adamson@ccc.govt.nz

### 1. Executive Summary / Te Whakarāpopoto Matua

- 1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to revoke six redundant bus stops along Philpotts Road, between Innes Road and Queen Elizabeth II Drive. The location of the redundant bus stop are shown in Figure 1 and in accordance with Attachment A.
- 1.2 This report is staff generated in response to a request received from a customer who indicated that the redundant bus stops along Philpotts Road cause confusion and need to be removed to prevent people mistakenly continuing to use them.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 1.4 The level of significance was determined by consideration of the criteria set out in the Council's Significance and Engagement Policy.

### 2. Officer Recommendations / Ngā Tūtohu

That the Waipapa/Papanui-Innes Community Board approves:

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
  - a. That all existing parking and stopping restrictions on the east side of Philpotts Road commencing at a point approximately 94 metres north of its northern intersection with Glenfield Crescent (beside 88 Philpotts Road), and extending in a northerly direction for a distance of approximately 12 metres, be revoked.
  - b. That all existing parking and stopping restrictions on the west side of Philpotts Road commencing at a point approximately 69 metres north of its northern intersection with Glenfield Crescent (beside 103 Philpotts Road), and extending in a northerly direction for a distance of approximately 12 metres, be revoked.
  - c. That all existing parking and stopping restrictions on the west side of Philpotts Road commencing at a point approximately six metres south of its southern intersection with Glenfield Crescent (beside 1 Glenfield Crescent), and extending in a southerly direction for a distance of approximately 12 metres, be revoked.
  - d. That all existing parking and stopping restrictions on the east side of Philpotts Road commencing at a point approximately 27 metres north of its intersection with Fortune Street (beside 48 Philpotts Road), and extending in a northerly direction for a distance of approximately 12 metres, be revoked.

- e. That all existing parking and stopping restrictions on the east side of Philpotts Road commencing at a point approximately 52 metres north of its intersection with Innes Road (beside 8 Philpotts Road), and extending in a northerly direction for a distance of approximately 12 metres, be revoked.
- f. That all existing parking and stopping restrictions on the west side of Philpotts Road commencing at a point approximately 61 metres north of its intersection with Innes (beside 7 Philpotts Road), and extending in a northerly direction for a distance of approximately 12 metres, be revoked.
2. That these resolutions take effect when the removal of the traffic control devices that evidence the restrictions being revoked as described in the staff report have been implemented.

### 3. Reason for Report Recommendations / Ngā Take mō te Whakatau

- 3.1 The bus stops on Philpotts Road were previously serviced by the Orbiter bus route. Due to the outcome of the Christchurch Northern Corridor project, the Orbiter no longer services Philpotts Road and instead travels via Cranford Street. The bus stops have been redundant since January 2019, however the bus stop infrastructure remains and the bus stops have not been formally revoked.
- 3.2 The bus stops were initially retained after the Orbiter bus route switched from Philpotts Road to Cranford Street, to await any change or decision by Environment Canterbury to a potential extension to the 44 bus route to service the Philpotts Road area. The consultation process for the bus route extension indicated that the community were strongly opposed to the proposal and the route extension did not proceed. The redundant bus stops remained as an oversight.
- 3.3 Should a bus route return to Philpotts Road in the future, the Council would irrespectively need to reconsider the bus stop locations and consult with the nearby neighbours.
- 3.4 None of the redundant bus stops have line markings, the infrastructure that remains includes:
  - 7 and 8 Philpotts Road: bus stop bollards.
  - 1 Glenfield Crescent and 48 Philpotts Road: two bus stop shelters and bus stop bollards.
  - 88 and 103 Philpotts Road: two seats, bus stop bollard and bus stop post and sign.

3.5 The location of the redundant Metro bus stops are shown in Figure 1.



Figure 1: Overview of the location of redundant bus stops along Philpotts Road

3.6 The advantages of this option include:

- Removes the potential confusion that some people may think there is a bus route along Philpotts Road because there are bus stops.
- Removes unnecessary infrastructure from the footpath network and the associated maintenance costs.

3.7 The disadvantages of this option include:

- None, there is no bus route along Philpotts Road and hence there is no longer a need for the bus stops.

## 4. Alternative Options Considered / Ētahi atu Kōwhiringa

4.1 Option 2 – Do nothing, the redundant bus stops and the associated bus stop infrastructure remains. The issue raised by the customer has the potential to continue and maintenance costs remain.

## 5. Detail / Te Whakamahuki

### Community Views and Preferences / Ngā mariu ā-Hāpori

- 5.1 Letters including the consultation plan were sent to the affected property owners and occupants who live closest to the redundant bus stops. The consultation information was emailed to the Diana Isaac Retirement Village manager. For completeness, the consultation information was attached to the redundant bus stop infrastructure along Philpotts Road.
- 5.2 Two submissions were received from the Diana Isaac Retirement Village, one representing a resident and the other the Corporate Affairs Manager.
- 5.3 The resident of the retirement village was in favour of staff proposal, with the request of keeping the bus stop seat beside the 88 Philpotts Road. Staff can confirm that the seat will be retained.

- 5.4 The Corporate Affairs Manager was not in favour of the proposed removal of the redundant bus stops. The manager indicated his preference to retain the bus stops and would like a bus route to be reinstated.
- 5.5 No other feedback or enquiries concerning the removal of the bus stops were received.

## 6. Policy Framework Implications / Ngā Hīraunga ā- Kaupapa here

### Strategic Alignment / Te Rautaki Tīaroaro

- 6.1 In the case of removing redundant bus stops there can be limited connection to the Councils strategic alignment or the Council's Long Term Plan. However changes that were made such as the provision of new bus stops along Innes Road as a result of switching the Orbiter route to Cranford Street were implemented in line with the Councils strategic alignment.
- 6.2 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):
- 6.2.1 Activity: Public Transport Infrastructure
- Level of Service: 10.4.12 Reduce the number of customer service requests relating to quality and cleanliness of public transport infrastructure facilities. - < 288

### Policy Consistency / Te Whai Kaupapa here

- 6.3 The decision is consistent with Council's Plans and Policies.

### Impact on Mana Whenua / Ngā Whai Take Mana Whenua

- 6.4 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

### Climate Change Impact Considerations / Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 Negligible, the Orbiter bus route continues to operate near to the Philpott Road area and has captured passenger demand along Innes Road and Cranford Street.

### Accessibility Considerations / Ngā Whai Whakaaro mā te Hunga Hauā

- 6.6 Removal of the bus stop infrastructure will remove some fixed obstacles from the footpath. However, the bus stop seat beside 88 Philpotts Road will be retained as per the request of the retirement village resident. Retaining the seat may assist those walking for longer distances with a place to rest.
- 6.7 Removal of access to public transport, particularly along the northern section of Philpotts Road is not a consideration of this report, as the change to the bus service route is a direct outcome of the approved Christchurch Northern Corridor project.

## 7. Resource Implications / Ngā Hīraunga Rauemi

### Capex/Opex / Ngā Utu Whakahaere

- 7.1 Cost to Implement - \$10,000 for the removal of two shelters, a seats bus stop posts, bollards and signs. \$1,000 for staff costs associated with planning, consultation and reporting.
- 7.2 Maintenance/Ongoing costs - Transport and City Streets, Operations Expenditure budget will continue to maintain the seat that is to be retained beside 88 Philpotts Road as and when it is needed.
- 7.3 Funding Source – Traffic Operations, Capital Expenditure budget for bus stop, seating and shelter removals.

## 8. Legal Implications / Ngā Hīraunga ā-Ture

- 8.1 Part 1, Clause 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install and revoke stopping and parking restrictions (including bus stops) by resolution.
- 8.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.
- 8.3 The legal consideration is that the installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.
- 8.4 This report has not been reviewed and approved by the Legal Services Unit.

## 9. Risk Management Implications / Ngā Hīraunga Tūraru

- 9.1 Should the Community Board proceed with the 'Do Nothing' option, the issue raised by the customer has the potential continue and all of the bus stop infrastructure will continue to need on-going maintenance as and when it is needed.

## Attachments / Ngā Tāpirihanga

No.	Title	Page
A <a href="#">↓</a>	Philpotts Road between Innes Road and Queen Elizabeth Drive: Proposed removal of existing redundant bus stops - For Board Approval (TRIM Ref. 20/348448)	30

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.





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Philpotts Road between Innes Road and Queen Elizabeth Drive

Proposed removal of existing redundant bus stops

For Board Approval

Attachment A



## 10. Waipapa/Papanui-Innes Community Board Discretionary Response Fund Applications

Reference / Te Tohutoro: 20/578848

Report of / Te Pou  
Matua:

Trevor Cattermole, Community Development Adviser  
Helen Miles, Community Recreation Adviser  
Stacey Holbrough, Community Development Adviser

General Manager /  
Pouwhakarae:

Mary Richardson, Citizens and Community

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to consider applications for funding to the Board's 2019/20 Discretionary Response Fund from the organisations listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00061192	The Village Church	Drop In Programmes and Operations	\$5,000	\$858
00061152	Papanui Toy Library	Toy Library Supervisor wages	\$6,000	\$3,000
00061542	Shirley Toy Library	Administration Costs	\$4,150	\$1,800
00061509	Shirley Ladies Friendship Club	Travel Cost	\$700	\$350
00060990	Papanui Senior Citizen Welcome Club	Welcome Packs	\$1,700	\$800
00061307	Christchurch Methodist Mission	Aratupu Preschool and Nursery –Outings	\$2,350	\$1,500
00061185	Bowls Papanui	Green Maintenance	\$17,878	\$3,000
00060926	Morrison Avenue Bowling Club	Green Maintenance	\$13,000	\$3,000
00060905	St Albans Bowls	Equipment	\$5,550	\$2,000
00061411	St Albans Shirley Football Club	Operational Costs	\$27,100	\$3,500
00061234	Papanui Redwood Association Football Club	Operational Costs	\$11,150	\$3,500
00061127	Belfast Sports and Community Centre	Cost of purchasing Junior Outdoor Training Equipment	\$2,000	\$1,500
00061195	Western Association Football Club	Junior Operational Costs	\$21,209	\$2,000

00061529	Nomads United Association Football Club	Football Development Officer Project Cost	\$15,000	\$2,000
00060132	Belfast Netball Club	Court Hire	\$4,485	\$1,500
00061375	FC Twenty 11	Coaching Courses Costs	\$25,000	\$1,000
00061312	Marist Albion Rugby Club	Costs of Overheads	\$27,478	\$3,000

1.2 There is currently a balance of \$34,308 remaining in the fund

## **2. Officer Recommendations / Ngā Tūtohu**

That the Waipapa/Papanui-Innes Community Board:

1. Approves a grant of \$858 from its 2019/20 Discretionary Response Fund to The Village Church towards their Drop In Programmes and Operations.
2. Approves a grant of \$3,000 from its 2019/20 Discretionary Response Fund to Papanui Toy Library towards the Toy Library Supervisor wages.
3. Approves a grant of \$1,800 from its 2019/20 Discretionary Response Fund to Shirley Toy Library towards their Administration Costs.
4. Approves a grant of \$350 from its 2019/20 Discretionary Response Fund to Shirley Ladies Friendship Club towards Travel Costs.
5. Approves a grant of \$800 from its 2019/20 Discretionary Response Fund to Papanui Senior Citizen Welcome Club towards their Welcome Packs.
6. Approves a grant of \$1,500 from its 2019/20 Discretionary Response Fund to Christchurch Methodist Mission towards Aratupu Preschool and Nursery Community Outings.
7. Approves a grant of \$3,000 from its 2019/20 Discretionary Response Fund to Bowls Papanui towards Green Maintenance.
8. Approves a grant of \$3,000 from its 2019/20 Discretionary Response Fund to Morrison Avenue Bowling Club towards Green Maintenance.
9. Approves a grant of \$2,000 from its 2019/20 Discretionary Response Fund to St Albans Bowls towards Green Maintenance.
10. Approves a grant of \$3,500 from its 2019/20 Discretionary Response Fund to St Albans Shirley Football Club towards their Operational Costs.
11. Approves a grant of \$3,500 from its 2019/20 Discretionary Response Fund to Papanui Redwood Association Football Club towards their Operational Costs.
12. Approves a grant of \$1,500 from its 2019/20 Discretionary Response Fund to Belfast Sports and Community Centre towards the cost of purchasing Junior Outdoor training Equipment.
13. Approves a grant of \$2,000 from its 2019/20 Discretionary Response Fund to Western Association Football Club towards the cost of purchasing Junior Operational Costs.
14. Approves a grant of \$2,000 from its 2019/20 Discretionary Response Fund to Nomads United Association Football Club towards the Football Development Officer Project Costs.
15. Approves a grant of \$1,500 from its 2019/20 Discretionary Response Fund to Belfast Netball Club towards Court Hire.



16. Approves a grant of \$1,000 from its 2019/20 Discretionary Response Fund to FC Twenty 11 towards their Coaching Courses Costs.
17. Approves a grant of \$3,000 from its 2019/20 Discretionary Response Fund to Marist Albion towards the Costs of their Overheads.

### 3. Key Points / Ngā Take Matua

#### Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

#### Strategic Alignment / Te Rautaki Tīaroaro

- 3.2 The recommendation is strongly aligned to the Strategic Framework and in particular the Strengthening Communities Strategy and its principle such as capacity building, diversity, participation and partnership.

#### Decision Making Authority / Te Mana Whakatau

- 3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community
  - 3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council
  - 3.3.2 The Fund does not cover:
    - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
    - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement / Te Aromatawai Whakahirahira

- 3.4 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

#### Discussion / Kōrerorero

- 3.7 At the time of writing, the balance of the 2019-20 Discretionary Response Fund is as below.

Total Budget 2019/20	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$91,504	\$57,196	\$34,308	\$0

- 3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

- 3.9 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

## Attachments

No.	Title	Page
A <a href="#">↓</a>	Papanui-Innes Decision Matrix DRF 2019-20 - Compilation of Multiple Applications	35

## Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

<b>Author</b>	Stacey Holbrough - Community Development Advisor
<b>Approved By</b>	Christine Lane - Manager Community Governance, Papanui-Innes

## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061192	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	The Village Community Centre	<b>Drop-in programme and operations</b>  The Village Community Centre (Papanui) would like to create a drop-in space for older people to come and read a book, play games and have a cuppa together. A place to socialise without a structured activity.	\$ 9,450  <b>Requested</b> \$ 5,000 (53% requested)	Salaries and Wages - \$2,000 Equipment/Materials - \$500 Other: \$500 (Promoting drop-in centre) Administration - \$500 Power - \$500 Telephone and Internet - \$500 Other: \$500 (Stationery)	<b>\$ 858</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$858 from its 2019-20 Discretionary Response Fund to The Village Community Centre (Papanui) as a contribution towards the Drop-in programme and operations.	<b>2</b>

<b>Organisation Details</b> Service Base: The Village Community Centre Papanui, 460 Papanui Road, Papanui, Christchurch  Legal Status: Other Established: 1/07/1997 Target Groups: Community Development - Older Adults  Annual Volunteer Hours: 1500 Participants: 200  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Ageing together Policy</li> </ul> <b>CCC Funding History</b> 2019/20 - \$500 (Community Centre Project) SCF P-I 2016/17 - \$1,050 (Music Moments) DRF P-I	<b>Other Sources of Funding</b> Funds on hand - \$3,450 User fees - \$1,000  <b>Staff Assessment</b> The Village Community Centre (Papanui) operates out of its building on the corner of Papanui Road and Frank Street. The Community Centre's aim is to foster friendship and build community. The Creative Nest - an arts and craft group has a long history at Papanui and other groups now include: Christchurch Parents Centre, the Lactation Clinic, Post Natal Depression support group, post pregnancy fitness, pre-school music, 'Dance Fit & Toning', Women's Toastmasters, Children's Art Class, CompuTech class for children, Seniors Social Dance, indoor bowls, badminton, Floral Art, and Steady as you go - falls prevention.  The Village Community Centre is creating a drop-in space within the Creative nest space for older people to socialise without a structured activity. The Centre is seeking funding for the purchase of equipment, bookshelves, programme costs, as well as funding for a co-ordinator's time and programme promotion. The co-ordinator will assist set-up/take-down and be available for people during the hours the drop-in centre is open.  Programme participants will be supported in their social, emotional and physical wellness. Social isolation was named in the Papanui Community Voices report as a large problem in the local area.  The dual use of the drop-in centre space will provide a low-cost social activity for seniors based in the Papanui community where new friendships grow.
--	--

2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061152	<b>Organisation Name</b>  Papanui Community Toy Library	<b>Name and Description</b>  <b>Wages for the Papanui Community Toy Library Supervisor</b>  <b>(This is a split application Papanui-Innes 57% / Fendalton-Waimairi-Harewood 43%).</b>  The Papanui Community Toy Library is seeking funding towards the wages of the Toy Library Supervisor. This role ensures that the Toy Library is able to continue to provide families with young children in the local community with toys, puzzles and games that are educational and fun.  Having a dedicated supervisor means that the Library runs smoothly and efficiently and is able to offer a better service to the community.	<b>Funding History</b>  2019/20 - \$1,800 (Wages) SCF P-I 2019/20 - \$2,000 (Wages) Capacity Project Funding F-W-H 2018/19 - \$1,500 (Wages) SCF P-I 2018/19 - \$2,000 (Wages) SCF F-W-H 2017/18 - \$2,000 (Salary) SCF P-I 2017/18 - \$1,000 (Salary) SCF F-W-H  <b>Other Sources of Funding</b> User / Registration Fees - \$1,985	<b>Request Budget</b>  <b>Total Cost</b> \$ 7,892  <b>Requested Amount</b> \$ 6,000 <b>76% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$6,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$3,000 from its 2019-20 Discretionary Response Fund to the Papanui Community Toy Library towards the costs of the wages of the Toy Library Supervisor.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 185 Cavendish Road, Casebrook, Christchurch  Legal Status: Charitable Trust  Established: 24/06/1992  Staff – Paid: 1  Volunteers: 90  Annual Volunteer Hours: 992  Participants: 400  Target Groups: Children/Youth  Networks: The Toy Library Federation of New Zealand  <b>Organisation Description/Objectives:</b> The purpose of the Papanui Community Toy Library is to offer affordable access to quality, educational, developmental and manipulative toys that promote learning through play for the children in our community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Children's Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  The Toy Library will continue to open Wednesday evenings from 7.00pm to 8.45pm and Saturday mornings from 10.00am to 12 noon (except public holidays). They will continue the promotion of learning through play for the children in our community by providing them with affordable access to a large amount of quality educational, developmental and manipulative toys. All Toy Library members will be involved with fundraising and they each pay an annual subscription fee to contribute towards the running costs of the Toy Library.  <b>How Will Participants Be Better Off?</b>  Members of the Toy Library and their families have access to a wide range of educational toys that they would otherwise be unable to afford. The children are able to play and learn with a range of toys, games and puzzles that are suitable to their age and stage of development. Learning through play helps children develop their cognitive, physical and social skills, and promotes a positive disposition towards learning in general.	<b>Staff Assessment</b>  This is a split application: Papanui-Innes Community Board 57% / Fendalton-Waimairi-Harewood Community Board 43%.  The Papanui Community Toy Library has been operating for 25 years in the Papanui community and relies on membership subscriptions, fundraising and grants to meet their operational costs. The Library is run by an elected voluntary committee from within the membership and is a member of the Toy Library Federation of New Zealand.  The Library is open two sessions a week: Saturday from 10.00am-12 noon and Wednesday from 7.00pm-8.45pm and operates from the Styx Mill Landscaping and Plant Centre site at 185 Cavendish Road, Casebrook.  The importance of the Toy Library Supervisor is critical to the ongoing success of the operation, providing advice and promoting learning through play for the children in our community by providing access to quality educational, developmental and manipulative toys that are affordable to borrow. The Supervisor ensures the Papanui Community Toy Library runs smoothly being responsible for co-ordinating volunteer members, collecting of overdue fines, stocktaking and general maintenance to ensure the collection of toys, puzzles and games is in a clean and safe condition.  Funding support for the position ensures that higher subscription fees, fees for borrowing toys, puzzles and games would not be increased and allows the committee to focus on the behind the scenes running of the Library and use of other revenue to update and further improve our collection of toys, puzzles and games.  The Library have again had an increase in members this year with the current membership standing at 400. The Library is also supported by 90 duty members or volunteers and all members are involved in fundraising. Although the membership is sound it is the opinion of the Library that if fees were to increase then membership would decrease due to the financial pressures that most families are currently under.  Members of the Library and their families have access to a wide range of educational toys that they would otherwise be unable to afford. The children in our families are able to play and learn with a range of toys, games and puzzles that are suitable to their age and stage of development. Learning through play helps children develop their cognitive, physical and social skills and promotes a positive disposition towards learning in general.  The Library reports that due to the timing of Covid-19 and the subsequent lockdown in New Zealand, and given that the Papanui Community Toy Library's 'financial year' begins 1 April; the membership fees (other funding sources) are limited to that which was received before the lockdown period, which was \$1,985. They normally expect to receive another \$2,400 during April/May, which they are now unlikely to receive. The Covid-19 virus is likely to have a significant impact on the organisation.  Papanui Toy Libraries fees are in line with other toy libraries around the city.  The Fendalton-Waimairi-Harewood staff recommendation is - \$1,500.
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## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061542	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Shirley Toy Library Incorporated	<b>Toy Library</b> <b>(This is a split application Papanui-Innes 40% / Coastal-Burwood 50%)</b> Shirley Toy Library is a not-for-profit registered charity which offers our local community a large variety of toys, games, puzzles and ride-ons to hire. Funding is sought as a contribution towards administration, telephone and internet costs.	\$21,054 <b>Requested</b> \$ 4,150 (20% requested)	Telephone and Internet - \$1,300 Administration - \$2,800 Equipment/Materials - \$50	<b>\$ 1,800</b> That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$1,800 from its 2019-20 Discretionary Response Fund to the Shirley Toy Library Incorporated towards administration costs.	<b>2</b>

### Organisation Details

Service Base: Hammersley Park School, 12 Amos Place, Shirley, Christchurch  
 Legal Status: Incorporated Society  
 Established: 14/09/2009  
 Target Groups: Children/Youth  
 Annual Volunteer Hours: 800  
 Participants: 250

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Early Childhood Education Policy
- Children's Policy

### CCC Funding History

2019/20 - \$1,800 (Shirley Toy Library - Librarian Wages) SCF P-I  
 2019/20 - \$1,500 (Shirley Toy Library - Librarian Wages) SCF C-B  
 2016/17 - \$3,000 (Shirley Toy Library - Librarian Wages) DRF P-I

### Other Sources of Funding

Community Organisation Grants Scheme - \$1,500  
 Lottery Community Grants - \$900 Insurance (pending)  
 On-going fundraising within the community

### Staff Assessment

This is a split application: Papanui-Innes Community Board 40% / Coastal-Burwood Community Board 50%.

The Shirley Toy Library was set up in 2009 as result of a merger between Burwood Toy Library and St Albans Toy Library. The Library continues to operate out of Hammersley Park School.

The Toy Library supports the local community by providing toys and learning opportunities that may otherwise be unaffordable to many and also plays a part in creating a healthy environment for our future generations by reducing waste to landfills by discarded toys. The objective is to offer a large range of toys that are good quality, safe, educational, and in a good clean condition at a cost which is affordable to their members.

Shirley Toy Library is open Wednesday 9.30am to 11.30am and on Saturday 9.00am to 1.00pm. The Library is staffed by paid Librarians.

The Toy Library currently has 250 Members (100 Families), from across the Shirley, Burwood area, with a committed volunteer committee.

The Librarians provide an important service by welcoming families to the Library, providing advice regarding the toys, games and sport equipment available for hire, and carrying out a lot of the administration required to keep the Library running. Without the Librarians, the Toy Library would not be able to function.

The Coastal-Burwood staff recommendation is - \$1,500.

## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061509	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Shirley Ladies Friendship Club	<b>Bus Trip Fund</b>  <b>(This is a split application Papanui-Innes 50% / Coastal-Burwood 50%)</b>  The Shirley Ladies Friendship Club allows ladies who have retired to meet once a month for fun, fellowship and friendship.  Funding is sought to provide trip/s outside of Christchurch each year for members providing experiences and opportunities they may otherwise not have access to.	\$ 700  <b>Requested</b>  \$ 700  (100% requested)	Travel - \$700 (For trips during latter part of 2020 and the beginning of 2021)	<b>\$ 350</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$350 from its 2019-20 Discretionary Response Fund to the Shirley Ladies Friendship Club towards the cost of their bus trips.	<b>2</b>

### Organisation Details

Service Base: C/- All Saints Church, 305 New Brighton Road, Burwood, Christchurch

Legal Status: Incorporated Society

Established: 27/09/1988

Target Groups: Older adults

Annual Volunteer Hours: 15

Participants: 63

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Ageing Together Policy

### CCC Funding History

2019/20 - \$500 (Travel Costs) SCF P-I

2019/20 - \$250 (Travel Costs) SCF F-W-H

2018/19 - \$100 (Bus trips) SCF P-I

2018/19 - \$500 (Bus trips) SCF C-B

2016/17 - \$600 (Bus trips) DRF P-I

2016/17 - \$400 (Bus trips) DRF C-B

2016/17 - \$500 (Bus trips) SGF S-P

2016/17 - \$400 (Bus trips) SGF B-P

2015/16 - \$500 (Bus trips) DRF S-P

2015/16 - \$400 (Bus trips) SCF B-P

### Other Sources of Funding

2019 - \$200 (Donation from a local plumbing firm)

### Staff Assessment

This is a split application: Papanui-Innes Community Board 50% / Coastal-Burwood Community Board 50%.

The Shirley Ladies Friendship Club has been running for 30 years and is an association of retired and semi-retired people who join together to provide regular opportunities to keep their minds active, expand their interests and to enjoy the fellowship of new friends.

Membership of the Club includes those who live in the both the Papanui-Innes and Coastal-Burwood wards. The Shirley Ladies Friendship Club has 63 members.

They organise a formal meeting once every month, usually with an interesting speaker, and organise regular social and recreational activities for its members.

Many of the members are in reduced circumstances and cost is a barrier for them to get out of the City for a day out. The organisation reports that the money they have received in the past has been a huge help to provide trips at a reasonable cost.

The subsidy is spread over several trips helping to lower the total cost to individual members, thus encouraging more members to participate in the outings. It helps to get older people out from their homes to enjoy and see the countryside, which they may not do alone.

The Coastal-Burwood staff recommendation is - \$350.

## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060990	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Papanui Senior Citizens Welcome Club	<b>Welcome Club</b> Assistance with entertainment, travel, rent, expendables and general running of the Welcome Club.	\$ 4,130  <b>Requested</b> \$ 1,700 (41% requested)	Travel - \$100 Rent/Venue Hire - \$200 Equipment/Materials - \$900 Other: Entertainment - \$500	<b>\$ 800</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$800 from its 2019-20 Discretionary Response Fund to Papanui Senior Citizens Welcome Club towards the costs of running the club's activities.	<b>2</b>

### Organisation Details

Service Base: The Welcome Club meets at Papanui RSA, 55 Bellvue Avenue, Papanui, Christchurch

Legal Status: Informal Group

Established: 24/04/1977

Target Groups: Older adults

Annual Volunteer Hours: 230

Participants: 27

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Equity and Access for people with disabilities
- Strengthening Communities Community Outcomes: Resilient Communities
- Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.

### CCC Funding History

2019/20 - \$720 (Running of the Welcome Club) SCF P-I

2018/19 - \$720 (Running of the Welcome Club) SCF P-I

2017/18 - \$700 (Running of the Welcome Club) SCF P-I

### Other Sources of Funding

None

### Staff Assessment

The Papanui Senior Citizens Welcome Club's (Club) basic purpose is to provide regular opportunities for the local elderly to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Club has been running for 36 years and has 27 members.

Throughout the Covid-19 outbreak the Club have been busy talking to each other on the phone to ward off the feeling of social isolation and keep healthy.

The Club normally meets every week at the Papanui RSA on a Tuesday at 1.30pm. The group membership is made up of elderly adults with an age range of 70 to 90 years. Most participants live alone in their own homes.

The Club meetings consist of either an entertainer or fun activities, a lucky dip draw and afternoon tea. The group goes on planned local outings to places of interest quarterly. With the increased costs involved in operating such clubs, the Club is developing ways of reducing costs wherever possible.

Research has shown programmes like this prevents social isolation and improves the well-being of participants.

This project is a low financial risk with high social outcomes.

## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061307	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Christchurch Methodist Mission	<b>Community Outings</b>  <b>(This is split application Papanui-Innes 75% / Fendalton-Waimairi-Harewood 25%)</b>  This application is to fund community outings for the children and their extended families. These outings are integral to the children's learning but are also an opportunity for parents and guardians to connect with each other.	\$ 2,576  <b>Requested</b> \$ 2,350 (91% requested)	Other: \$646 (Admission Costs) Other: \$1,704 (Public Transport)	<b>\$ 1,500</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$1,500 from its 2019-20 Discretionary Response Fund to the Christchurch Methodist Mission towards outings for the Aratupu Preschool and Nursery.	<b>2</b>

### Organisation Details

Service Base: 3 Marble Wood Drive, Papanui, Christchurch  
 Legal Status: Charitable Trust  
 Established: 1/01/1939  
 Target Groups: Education  
 Annual Volunteer Hours: 5200  
 Participants: 93

### Alignment with Council Strategies

- Strengthening Communities Strategy

### CCC Funding History

2019/20 - \$1,500 (Community Outing Costs) SCF P-I  
 2019/20 - \$500 (Wall Mural) DRF P-I  
 2018/19 - \$1,900 (Community Outing Costs) SCF P-I  
 2017/18 - \$1,900 (Community Outing Costs) SCF

### Other Sources of Funding

Not applicable

**Staff Assessment** This is a split application: Papanui-Innes Community Board 75% / Fendalton-Waimairi-Harewood Community Board 25%.

Aratupu Preschool and Nursery is run by the Christchurch Methodist Mission (CMM) and provides high-quality affordable early childhood education for children 0-6 years. The majority of children at Aratupu come from young single parent families who rely on the benefit with 95% receiving the Work and Income NZ childcare subsidy. There is a strong emphasis on Maori culture and language with a high percentage of the children (70%) being Maori. Aratupu is licensed for 38 children and teachers are qualified early childhood teachers.

What separates Aratupu from other Early Childhood Education centres is the holistic support given to families in need through a whanau support worker. This worker is based at Aratupu and works closely with the families to provide support such as advocacy, home based social work and parenting courses to ensure the holistic needs of the families are met. Families are able to be referred to other services and programmes offered by the Christchurch Methodist Mission (CMM) as appropriate.

This application is to fund the 10 annual community outings for the children and their extended families. There is no other funding for these outings and most families are only able to make a gold coin donation. As well as these 10 outings requiring bus hire, entry fees and additional staff, staff also organise regular free walks to local facilities such as Northlands Mall, Papanui library, and local parks. Parents contribute a gold coin donation where they can but this is not a prerequisite for attending any of the trips and most of the parents lack the personal transport and disposable income to provide these community outings for their children.

Aratupu do not have funds available to resource these outings as they fall outside of Ministry of Education contracts. The Fendalton-Waimairi-Harewood staff recommendation is - \$500.



2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061185	<b>Organisation Name</b> Bowls Papanui	<b>Name and Description</b> <b>Bowls Papanui</b> Maintenance of the Club and of greens	<b>Funding History</b> None  <b>Other Sources of Funding</b> The Club have applied to a Gaming Trust but have not been successful.	<b>Request Budget</b>  <b>Total Cost</b> \$48,389  <b>Requested Amount</b> \$17,873 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b> Contracting Greens Services - \$10,000 Equipment / Materials - \$7,873	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$3,000 from its 2019-20 Discretionary Response Fund to Bowls Papanui towards costs associated with maintaining their greens.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Edgar MacIntosh Park, 181 Condell Avenue, Papanui  Legal Status: Incorporated Society  Established: 18/05/1911  Staff – Paid: 1  Volunteers: 15  Annual Volunteer Hours: 7800  Participants: 700  Target Groups: Elderly and disability  Networks: Canterbury Bowls   <b>Organisation Description/Objectives:</b> A progressive and inclusive bowling club committed to meeting the competitive and social bowls needs of its members and the local community and associated sports.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Equity and Access for people with disabilities</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>To provide space for social and educational training, especially for special needs and disabled groups but not limited to.</p> <p>Provide volunteers for social bowls events for amongst others, the disabled, community groups and corporate events, whilst also maintaining our facilities which is done entirely voluntarily apart from a Greens Contractor.</p> <p>To open up educational and social experiences for a wide ethnic, age and gender demographic to make the fullest use of our facilities.</p> <p>Expand the use of all areas of our facility to accommodate multiple, simultaneous uses for the above purposes and also to ensure the continued maintenance of same.</p> <b>How Will Participants Be Better Off?</b> <p>Being part of a vibrant multi use club rooms, satisfying the sporting, social and educational activities of our community.</p>	<b>Staff Assessment</b> <p>The Bowls Papanui Club (Club) was established over 1911 with a membership of 32 men. The Club is based at Edgar MacIntosh Park on leased land. The Club now has 70 members, however the club sees an average of 222 people each week using the greens during the summer season. The Club is involved in National, Interclub, Social, and In House competitions. In a normal winter Marist Albion Rugby Club use the club rooms. Having two greens, one that has lighting enables the Club to run big competitions and meet the local community needs. The Club has an ongoing relationship with the Laura Fergusson Trust and Allenvale School around the provision of social bowls and the use of their facilities free of charge. The facilities are also used for meetings by local community groups on a regular basis. The Club ability to pay for ongoing maintenance costs has been severely affected by Covid-19 due to other grants not being successful and the associated clubs limited season. The project is seeking assistance with the cost of materials and wages needed for the up keep of the greens and club facilities. The greens are currently looked after by a green keeper who is assisted by a group of volunteers. This project is about maintaining essential facilities, supporting volunteers and increasing participation. The project is a high delivery and low financial risk.</p>
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060926	<b>Organisation Name</b>  Morrison Avenue Bowling Club (Inc)	<b>Name and Description</b>  <b>Bowling Greens Maintenance</b>  Maintenance of the Club's two greens and clubhouse.	<b>Funding History</b>  2019/20 - \$3,000 (Greens maintenance) SCF P-I 2018/19 - \$3,000 (Greens maintenance) SCF P-I  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$14,751  <b>Requested Amount</b> \$13,000 <b>88% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment/Materials - \$3,000 Wages - \$10,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$3,000 from its 2019-20 Discretionary Response Fund to Morrison Avenue Bowling Club Incorporated towards costs associated with maintaining their greens.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 30 Morrison Avenue, Northcote, Christchurch.  Legal Status: Incorporated Society  Established: 1/04/1960  Staff – Paid: 2  Volunteers: 12  Annual Volunteer Hours: 2500  Participants: 500  Target Groups: Older Adults  Networks: Bowls Canterbury.  Bowls New Zealand of which we are a GOLD Club Check member.  <b>Organisation Description/Objectives:</b> A progressive and inclusive bowling club committed to meeting the competitive and social bowls needs of its members and the local community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Equity and Access for people with disabilities</li><li>Council Community Outcomes: Resilient Communities</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  To provide one of the best bowling green surfaces in Canterbury.  To provide a local facility for small organisational meetings.  Our greens and hall provides for us to allow special needs adults and children to learn and to enjoy a sport which in most cases is the only one they can participate in.  Allow outside organisations and businesses to use our greens for team building and Christmas end of year functions.  <b>How Will Participants Be Better Off?</b>  By interacting in a friendly, healthy outdoor activity, especially for the special needs children and adults.	<b>Staff Assessment</b>  Bowls have been played on Morrison Avenue since 1959. The Morrison Avenue Bowling Club (Club) is the 10th largest in Canterbury and currently has 86 members plus 200 casual bowlers. This year the Club were hoping to celebrate their 60th Anniversary however this has been delayed. The Club sees an average of 150 people each week using the greens during the summer season. The Club is involved in National, Interclub, Social, and In House competitions. In a normal winter Merivale Papanui Rugby Football Club use the clubrooms for their weekly after match prize giving. Having two greens enables the Club to run big competitions and meet the local community needs. The Club is based in the heart of a Housing New Zealand area and is very close to a number of retirement complexes. The Club is able to meet the needs for the older adults in the local community who need local facilities alleviating transport needs and combats social isolation and inactivity. The greens are used by local schools for pupils who cannot play other sports for various reasons and community groups for team building. The Club hall and meeting rooms are available for local organisations.  The project is seeking assistance with the cost of materials and wages needed for the up keep of the greens and the Club facilities. The greens are currently looked after by a green keeper who is assisted by a group of volunteers. This project is about maintaining essential facilities, supporting volunteers and increasing participation. The project is a high delivery and low financial risk
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060950	<b>Organisation Name</b>  St Albans Park Sports Club Inc	<b>Name and Description</b>  <b>Corporate Bowls/Pesticides</b>  We have several corporate functions every season and they range from 20 people to 60 people per session.  Currently the members are using their own bowls to help with this and we need to have our own supply of bowls which are lighter and better for introducing new members to lawn bowls.  We also need to keep our pesticides up to-date on the green to keep them free from pests and fungus.	<b>Funding History</b>  2019/20 - \$2,000 (Greenkeeper costs) SCF P-I 2018/19 - \$3,000 (Bowling Greens) SCF P-I 2017/18 - \$4,000 (Bowling Greens) SCF P-I 2016/17 - \$7,000 (Greenkeeper) SCF S-P 2015/16 - \$5,000 (Greenkeeper) SCF S-P  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$ 6,887  <b>Requested Amount</b> \$ 5,500 <b>80% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment/Materials Coaching Bowls - \$2,000 Other: Pesticides - \$3,500	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$2,000 from its 2019-20 Discretionary Response Fund to St Albans Park Sports Club Incorporated towards Pesticide costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 6 Forfar Street, St Albans, Christchurch  Legal Status: Incorporated Society  Established: 25/06/2014  Staff – Paid: 1  Volunteers: 30  Annual Volunteer Hours: 200  Participants: 250  Target Groups: Older Adults  Networks: Bowls Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Equity and Access for people with disabilities</li><li>Strengthening Communities Community Outcomes: Resilient Communities</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Increase our social membership.  Run six corporate bowling sessions per session.  Greens are kept to Bowls Canterbury standard.  Midweek corporate tournament.  <b>How Will Participants Be Better Off?</b>  We are offering sport after-hours to all members, social members and corporate members.	<b>Staff Assessment</b>  St Albans Park Bowls (Club) has been operating as this identity since 2014. Bowls has been played on Forfar Street since 1909. The Club currently has 150 members but sees an average of 250 people each week using the greens during the summer season. The Club aims to provide the game of bowls all year round for the local community. The Club has tagged their insurance money along with monies from the sale of Canterbury Bowls Club land, to build a new facility on Christchurch Football Park on Westminster Street. The Club have just been granted the resource consent and hope building will start in October 2020 to be completed by October 2022. The Club hopes this facility will become a key community asset. The Club has been looking at ways of improving its accessibility and sustainability and is now wanting to increase the amount of people playing in its corporate competition as a gateway to more participation in the game of bowls. This competition caters for those players who have never played bowls, and/or have a smaller amount of discretionary time. The project is seeking assistance with the cost of coaching bowls and pesticides for the upkeep of the greens. This project is about maintaining and increasing participation. The project is a low delivery and financial risk.
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061411	<b>Organisation Name</b>  St Albans Shirley Football Club Incorporated	<b>Name and Description</b>  <b>2020 Grassroots Football Project</b>  The St Albans Shirley Football Club is an amateur, grassroots sports club based in St Albans, Christchurch. The Club is seeking assistance with costs associated with their operational costs for activities and equipment.	<b>Funding History</b>  2019/20 - \$3,000 (Training of Coaches Costs) SCF P-I 2018/19 - \$3,000 (Volunteer recognition, training of coaches and new goal posts costs) SCF P-I 2017/18 - \$5,500 (Grassroots Football Project) SCF P-I  <b>Other Sources of Funding</b> \$10,000 from Air Rescue Services. Other applications pending.	<b>Request Budget</b>  <b>Total Cost</b> \$194,995  <b>Requested Amount</b> \$27,100 <b>14% percentage requested</b>  <b>Contribution Sought Towards:</b> Training/Upskilling - \$3,500 Equipment/Materials - \$10,000 Rent/Venue Hire - \$3,600 Salaries and Wages - \$10,000	<b>Staff Recommendation</b>  <b>\$ 3,500</b>  That the Papanui-Innes Community Board resolve to approve the making of a grant of \$3,500 from its 2019-20 Discretionary Response Fund to St Albans Shirley Football Club Incorporated towards the operational costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 5A Massey Crescent, St Albans, Christchurch  Legal Status: Incorporated Society  Established: 1/01/1973  Staff – Paid: 2  Volunteers: 60  Annual Volunteer Hours: 2300  Participants: 300, 501, 550  Target Groups: Sports/Recreation  Networks: Mainland Football Federation, New Zealand Football   <b>Organisation Description/Objectives:</b> St Albans Shirley Football Club is a grassroots sports club located in the St Albans and Shirley area of Christchurch. The Club aims to provide opportunities for our community to engage in sporting activity. The Club's main objectives are to continuously improve the quality of the experience our membership has and grow the number of people playing sport and enjoying the benefits that brings.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>We will deliver a Winter Season of grassroots football for 300 players.</p> <p>We will deliver a significant Football In the Community programme for the area in partnership with Mainland Football, Shirley Community Trust and schools in the St Albans and Shirley areas of Christchurch.</p> <p>We will deliver four terms of futsal for 50 players.</p> <p>Our coaches will attend Junior Level 1, 2 and 3, plus at least one Senior 'C' Licence course.</p> <b>How Will Participants Be Better Off?</b> <p>Physical health benefits from regular participation in physical activity.</p> <p>Mental health benefits from exercise and interaction with others.</p> <p>Social benefits from regular contact with existing friends, new friends and networks.</p> <p>Skill and technique development from regular participation in sport.</p>	<b>Staff Assessment</b> <p>The St Albans Shirley Football Club (Club) was formed in 1972. The Club has 300 players registered this year, aged from four to adults to play in their winter season. Alongside this another 50 members play futsal year round. The Club is also heavily involved in delivering a number of community programmes these include; street football, have a go pop up and play opportunities, enable football for those with complex needs, and football in schools programme. The Club's focus is on football for all, as well as providing opportunities for players to develop their potential and become the best they can be. The Club has five senior teams, three youth teams however the majority of their players are juniors. The Club's home ground is St Albans Park, however, usage is still limited due to the grounds being new and the lighting not working at the Park. The Club currently pay Mainland Football for the use of their grounds which is used for the Club's first kicks and fun football programmes. At the moment QEII is used for regular floodlit training space. The Club's home ground is St Albans Park but also has games at Elmwood Park, Hagley Park, Marshlands Domain, Walter Park, Cuthberts Green and English Park.</p> <p>The salary positions reflect the membership growth and the increased work required, the Club's year round activities and the need to continually provide a quality service. The Club is reliant on the good will and expertise of its volunteers. It is important that these volunteers receive training to ensure club members have a quality experience and they are equipped to undertake their roles. An ongoing cost to club is the need for new equipment, old equipment needs replacing and as the club grows there is an increasing need for more equipment.</p> <p>The Club during Covid-19 kept in touch with its members and offered a variety of skill development opportunities for players and coaches. The Club is currently in the process of reviewing its subscriptions for a shorter season and increased costs. They are concerned their grant funding stream will be impacted by Covid-19.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years.</p> <p>This programme is a low financial risk with high social outcomes.</p>
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061234	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Redwood Association Football Club Incorporated	<b>Club Activities</b> Operational costs for the Football Club	2018/19 - \$2,000 (Volunteer Recognition and Rental Costs) SCF P-I 2018/19 - \$800 (Venue Hire and Volunteer Expenses) SCF F-W-H 2017/18 - \$5,000 (New Portable Goal Posts, Volunteer Recognition, Rent) SCF S-P  <b>Other Sources of Funding</b> None	<b>Total Cost</b> \$40,500  <b>Requested Amount</b> \$11,150 <b>28% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent/Venue hire - \$5,000 Volunteer Expenses - \$2,000 Equipment/Materials - \$1,400 (Three New Playing Strips) Equipment/Materials - \$1,000 (Balls and Training Equipment) Equipment/Materials - \$750 (Trophies and Engraving) Power - \$1,000	<b>\$ 3,500</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$3,500 from its 2019-20 Discretionary Response Fund to Papanui Redwood Association Football Club Incorporated towards the cost of their operational costs.	<b>2</b>

<b>Organisation Details:</b>  Service Base: Redwood Park, Sturrocks Road, Redwood, Christchurch  Legal Status: Incorporated Society  Established: 30/01/1984  Staff – Paid: 0  Volunteers: 25  Annual Volunteer Hours: 2500  Participants: 250  Target Groups: Sports/Recreation  Networks: Mainland Football	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Ensure a successful season for all members (win or lose on the pitch) and continue the financial viability of the Club.</p> <p>Maintain or increase membership.</p> <p>Further develop Junior and Intermediate grade training.</p> <p>Continue to provide new playing strips throughout the whole Club.</p> <b>How Will Participants Be Better Off?</b> <p>Provide a safe and friendly environment in which to learn new skills, socially interact with like-minded people in the community and improve their well-being and overall fitness.</p>	<b>Staff Assessment</b> <p>Papanui Redwood Association Football Club (Club) was first established in 1974 originally as a section of the Papanui Working Men's Club. In 1983 the Club moved away from the Working Men's Club and added the name Redwood. The Club currently uses Owen Mitchell Park, Redwood Park and St James Park as their home grounds. The Club has approximately 250 members, ranging in age from six years through to 66 years with the majority of these being junior members. The Club's current running costs every year include equipment, rent, power, training, and competition costs. In the past the Club has been able to meet these costs through grants, subscriptions and bar takings. Due to Covid-19 the Club is facing a huge reduction in all of these funding streams. The Club rents Harewood cricket clubrooms during the winter months. Best practice encourages hubbing where groups with similar purposes (sport) can share resources. The Club also need to replace balls, training equipment, and new playing strips. The Club is reliant on the good will and skills of volunteers, and being able to offer training courses to upskill volunteers ensures the Club offers a quality recreation experience.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years. Informal feedback from youth justice suggests that young people who are in organised sport are much less likely to get mixed up in criminal offending.</p> <p>This programme is a low financial risk with high social outcomes.</p>
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## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061127	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Belfast Sports and Community Centre Inc	<b>Equipment for Clubs New Junior Rugby Development Officer</b>  Junior gym equipment and outdoor training equipment.	\$ 3,000  <b>Requested</b> \$ 2,000 (67% requested)	Equipment/Materials - \$2,000 (Playing equipment, jerseys, shorts, socks, balls etc)	<b>\$ 1,500</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$1,500 from its 2019-20 Discretionary Response Fund to Belfast Sports and Community Centre Incorporated towards the cost of purchasing junior outdoor training equipment.	<b>2</b>

### Organisation Details

Service Base: 18 March Place, Belfast, Christchurch  
Legal Status: Incorporated Society  
Established: 1/04/1908  
Target Groups: Children/Youth  
Annual Volunteer Hours: 300  
Participants: 1,000

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Council Community Outcomes: Resilient Communities
- Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.

### CCC Funding History

2019/20 - \$433(Club Gymnasium Equipment) SCF P-I  
2017/18 - \$1,500 (Car park pot hole repairs) DRF P-I  
2017/18 - \$500 (Gym Equipment) SCF P-I  
2016/17 - \$1,500 (Junior Section Training equipment) SGF P-I  
2015/16 - \$3,000 (Rugby Centenary) DRF P-I

### Other Sources of Funding

Have not applied for any other funding for this project.

### Staff Assessment

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Belfast Rugby Club (Club) to deliver quality recreation experiences for the children and youth in the Belfast area. This year the Club hopes to have approximately 400 juniors wanting to play rugby. The Club needs to constantly replace and update training and playing equipment due to wear and tear. Replacing gear ensures the players have enough gear and are not put at risk by using damaged equipment. The Club in previous years had greater access to other funding sources and would like to keep its subscriptions to an affordable level for families.

Research has demonstrated that physical activity and connecting with others is beneficial for people's health and well-being. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk.

2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061195	<b>Organisation Name</b>  Western Association Football Club Inc.	<b>Name and Description</b>  <b>Western AFC Operations</b> <b>(This is a split application Papanui-Innes 80% / Coastal-Burwood 20%)</b>  Project 1 - Funding for Administrator/Junior Convenor Salary to cover a Fixed Term five month Contract 4th September 2020-4th February 2021.  Project 2 - Equipment purchase of two sets of Intermediate size goals/nets and replacement nets.  Project 3 - Western Senior Prize Giving Tickets for all Board Members, Senior Coaches and Life Members and their +1.	<b>Funding History</b>  2012/13 - \$2,000 (Centenary) DRF S-P 2010/11 - \$1,000 (Football) SGF S-P  <b>Other Sources of Funding</b> Youthtown for \$6,922 for goal posts - pending	<b>Request Budget</b>  <b>Total Cost</b> \$21,209  <b>Requested Amount</b> \$21,209 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$12,187 Equipment/Materials - \$6,922 Volunteer Recognition - \$2,100	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$2,000 from its 2019-20 Discretionary Response Fund to Western Association Football Club Incorporated towards the cost of their Junior operational costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Westminster, Walter and Elmwood Parks  Legal Status: Charitable Trust  Established: 1/01/1913  Staff – Paid: 0  Volunteers: 14  Annual Volunteer Hours: 150  Participants: 320  Target Groups: Sports/Recreation  Networks: Mainland Football   <b>Organisation Description/Objectives:</b> Western AFC will promote an environment of fellowship and achievement through the pursuit of excellence in association football.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Project 1 - The existing Club administrator can continue in the role beyond September. Project 1 - The Club will hopefully continue to improve its financial position. Project 2 - More training flexibility for our Junior teams in the height of winter and more home games at our actual official home ground. Project 3 - A small way to recognise the outstanding contribution our volunteers make.  <b>How Will Participants Be Better Off?</b>  To ensure the Club is run efficiently and all processes, policies and standards are adhered to.  The Club is able to provide an easy connection, ensuring good communication and quality provision, for families.  To provide sufficient equipment that is essential for our Junior and Intermediate players to participate in the game of football.  To retain and value our volunteers.	<b>Staff Assessment</b>  This is a split application: Papanui-Innes Community Board 80% and Coastal-Burwood Community Board 20%.  These projects take a community recreation approach targeting grass roots participation and is increasing the capacity of the Western Football Association (Club) to deliver quality recreation experiences for the children, youth, and adults. The Club was established in 1913 and is one of the oldest clubs in the city. The Club has 320 junior members and players ranging from four years through to 74 years. Previously the Club has been extremely successful in meeting its overhead costs through pub charity grants, subscriptions and bar takings. Due to Covid-19 the Club is facing a huge reduction in all of these funding streams. The Club has been seeking funding for football goals for the last year but has not been successful, and there is an urgent need. The Junior Co-ordinator and Administrator position was due to finish in September however due to Covid-19 and a delayed season the Club would like to continue the contract through to February. The Club is also very aware of not increasing subscriptions as many families will not be in the same financial position they were in previous years. The Club currently has one of the lowest subscriptions rates as they feel it is important all children have the opportunity to participate in sport. The Club is heavily reliant on the good will and expertise of their volunteers to ensure the effectual running of the Club. To enable our volunteers to be able to attend the prize giving free of charge is one way the Club can honour and retain essential volunteers who are needed in all tasks of the Club. Research has demonstrated that physical activity and connecting with others is beneficial for people's health and well-being. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk.
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061529	<b>Organisation Name</b>  Nomads United Association Football Club Inc	<b>Name and Description</b>  <b>Nomads United AFC - Club Football Development Officer, Holiday Programme and Community Football to our youth in Schools</b>  <b>(This is a split application Papanui-Innes 48% / Fendalton-Waimairi-Harewood 52%)</b>  Project 1 - Football Development Officer  This grant application is for a portion of Development Officer's remuneration for the 2020/2021 year.  Project 2 - Holiday Programmes  This grant application is seeking to reduce the costs of running a holiday programme so children can attend for free.  Project 3 - In Schools youth football programme - Previously supported by Mainland Football.	<b>Funding History</b>  2018/19 - \$3,563 (Dev. Officer and Holiday Programme) SCF P-I 2018/19 - \$3,500 (Dev. Officer and Holiday Programme) SCF F-W-H 2017/18 - \$6,000 (Football Programme) SCF F-W-H 2017/18 - \$1,800 (Football Programme) SCF PI  <b>Other Sources of Funding</b> Project 1: We believe we can fund the remaining funds required through other grant providers, Club Fundraising and our Talent Centre/Skills Centre and Nomads Plus programmes. Projects 2 and 3: Without funding then providing these opportunities for community involvement may be limited as we do try very hard with fundraising to assist our Club financially, but it does put a lot of pressure on the Club as there are other operational costs we are required to fund. It is dependent on the success of our fundraisers and what we can allocate areas of the Club where assistance is required.	<b>Request Budget</b>  <b>Total Cost</b> \$52,000  <b>Requested Amount</b> \$15,000 <b>29% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$8,000 (Project 1) Training/Upskilling - \$2,000 (Project 2) Training/Upskilling - \$5,000 (Project 3)	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$2,000 from its 2019-20 Discretionary Response Fund to Nomads United Football Club Incorporated towards the Football Development Officer project costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 99 Claridges Road, Casebrook, Christchurch  Legal Status: Incorporated Society  Established: 31/03/1965  Staff – Paid: 3  Volunteers: 150  Annual Volunteer Hours: 2800  Participants: 912  Target Groups: Sports/Recreation  Networks: Affiliated Football Club under the Mainland Football Federation and NZ Football.  <b>Organisation Description/Objectives:</b> Nomads United is one of the oldest and largest football clubs in Canterbury offering a quality club football experience for all. Nomads United is based in North-West Christchurch at Tulett Park offering an affordable participation opportunity for all to enjoy.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Project 1: Our Football Development Officer will assist and guide our volunteer/parent coaches and expand the growing football talent we are producing. Project 2: We will offer free skills sessions in a safe and controlled environment; participants experience a Club environment. Project 3: We will offer free skills sessions in local schools benefiting hundreds of students. Project 3: We will provide licensed and qualified coaching staff to facilitate these sessions.  <b>How Will Participants Be Better Off?</b> Project 1: Football Development Officer - the continued engagement with Coaches and players; furthering their skills development and pathways with qualified guidance. Project 2: Free Holiday Programme - offering participation and skill development for football within Nomads United AFC and across North-West Christchurch with holiday programme skills sessions free of charge, and have football more accessible for young people in Christchurch across multiple age groups. Project 3: To encourage participation and offer skills development within the school environment; opportunities for students who may have limitations that do not allow them to be involved with football outside of school.	<b>Staff Assessment</b> This is a split application: Papanui-Innes Community Board 48% and Fendalton-Waimairi-Harewood Community Board 52%.  Nomads United (Club) was founded in 1910 and is now situated at Tulett Park, Claridges Road in Harewood, Christchurch. Nomads now has over 900 members with most of these being youth. Nomads is all about men, women, boys and girls learning, improving and enjoying the game of football.  These projects take a community recreation approach targeting grass roots participation and is about increasing the capacity of the Club to deliver quality recreation experiences for their members. The funding request includes three distinct projects.  The Development Officer assists volunteer coaches to develop coaching plans, drills, refereeing, rules, and acts as mentor. He helps team trials and runs weekly skill sessions. This person will also run the Football in Schools and helps co-ordinate the holiday programmes. The Development Officer ensures that each child gets a minimum base level of coaching.  The Club has 80 coaches that look after the Junior and Youth teams. The Club aims to up-skill 40 coaches to Level 1 coaching certification.  Holiday programmes are about giving children and youth the opportunity to try out a new sport and/or increase their skill base. This programme is run over the school holidays. By being able to deliver this free of charge this reduces the cost barrier.  The Club during Covid-19 kept in touch with member and offered a variety of skill development opportunities for players and coaches. The Club is in a stable position financially as most of their subscriptions were paid for this season prior Covid-19 lock-down. However the Club's grant funding stream will be impacted by Covid-19.  These projects are high delivery and a low financial risk.
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## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060132	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Belfast Netball Club	<b>Court hire</b>  <b>Split Application: 50% Papanui-Innes / 50% Fendalton-Waimairi-Harewood</b>  Belfast Netball Club requires court hire due to the current condition of the outdoor courts.	\$ 4,485  <b>Requested</b> \$ 4,485  (100% requested)	Rent/Venue Hire (Court Hire) - \$4,485	<b>\$ 1,500</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$1,500 from its 2019-20 Discretionary Response Fund to Belfast Netball Club towards the costs of Hall hire.	<b>2</b>

### Organisation Details

Service Base: Sheldon Park, Belfast  
 Legal Status: Incorporated Society  
 Established: 20/03/1986  
 Target Groups: Children, Youth, Older Adults  
 Annual Volunteer Hours: 2100  
 Participants: 50

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Youth Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes; a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

### CCC Funding History

2019/20 - \$1,500 (Equipment) DRF P-I  
 2019/20 - \$1,000 (Equipment) DRF F-W-H

### Other Sources of Funding

None

### Staff Assessment

This is a split application: Papanui-Innes Community Board 50% / Fendalton-Waimairi-Harewood Community Board 50%.

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Belfast Netball Club (Club) to deliver quality recreation and sporting experiences for netball players in the Belfast area. Due to population shifts within Christchurch the Club has and will continue to grow as Belfast population increases. The condition of the netball courts are deemed by the Club as unsafe due to their condition for their higher grade teams to train at night. There has been a number of injuries and near misses and the Club feel they have a responsibility to provide a safe environment for the players to train on. The Parks team of the Christchurch City Council is currently working with the Club around a license to occupy and looking for a resolution in the Long Term Plan regarding the courts surface. In the interim the Club want to source alternative training facilities. The Club would like to hire a gymnasium twice a week from 6.30-8.00pm. These times will accommodate 50 players of their higher grade players.

This application presents a low financial and delivery risk.

2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061375	<b>Organisation Name</b>  FC Twenty 11	<b>Name and Description</b>  <b>FC Twenty 11 Development Officer Salary, and Operational Costs</b>  <b>(This is a split application Papanui-Innes 20% / Fendalton-Waimairi-Harewood 50% / Halswell-Hornby-Riccarton 30%)</b>  FC Twenty 11 is seeking funding to contribute to the following costs which will allow the Club to continue to provide opportunities to participate in sport:  1. Coaching Staff - Football Director. 2. Coaches Course Fees.	<b>Funding History</b>  2019/20 - \$3,760 (Operational Costs, Salary and Equipment) SCF F-W-H 2019/20 - \$6,000 (Coaching, Equipment, Operational Costs) SCF H-H-R 2018/19 - \$500 (Development Officer Salary, Equipment and Operational Costs) SCF P-I 2018/19 - \$4,500 (Development Officer Salary, Equipment and Operational Costs) SCF H-H-R 2018/19 - \$6,500 (Development Officer Salary, Equipment and Operational Costs) SCF F-W-H 2017/18 - \$500 (Football Programme) SCF P-I 2017/18 - \$4,100 (Coach, Gear, Football and Referees) SCF H-H-R 2017/18 - \$5,500 (Development, Equipment and Costs) SCF F-W-H  <b>Other Sources of Funding</b> Will apply to trusts once they open again.	<b>Request Budget</b>  <b>Total Cost</b> \$67,380  <b>Requested Amount</b> \$25,000 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$23,000 (Football Director Wages) Training/Upskilling - \$2,000 (Coaching Courses)	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$1,000 from its 2019-20 Discretionary Response Fund to FC Twenty 11 Club Incorporated towards the Coaching courses costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 92 Yaldhurst Road, Sockburn, Christchurch  Legal Status: Charitable Trust  Established: 15/12/2010  Staff – Paid: 1  Volunteers: 100  Annual Volunteer Hours: 8000  Participants: 750  Target Groups: Sports/Recreation  Networks: Mainland Football, a district branch of New Zealand Football	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b> <p>We will provide football opportunities for junior and youth players to participate all year round.</p> <p>We will work with other sporting codes and continue to participate in multi-sport events.</p> <p>Provide opportunities to volunteer coaches to upskill and gain confidence to deliver sessions.</p> <p>We will offer holiday programmes and/or training sessions to meet community demand.</p> <b>How Will Participants Be Better Off?</b> <p>1. The participants will have opportunities through quality programmes and education to develop to their full potential, and to help them to further enjoy their involvement in the sport.</p> <p>The participants (coaches/managers) will get opportunities through our Club coach education programme that will support the delivery of appropriate best practice sessions and modules.</p> <p>Coaches should experience more quality contact time with the players and the Football Director will manage much of the behind the scenes work and co-ordination to enable coaches to concentrate on player management, welfare and session planning and delivery.</p> <p>2. Upskilling the coaches means they will offer better quality sessions and increase the overall quality and enjoyment of their football.</p>	<b>Staff Assessment</b> <p>This is a split application: Papanui-Innes Community Board 20% / Fendalton-Waimairi-Harewood Community Board 50% and Halswell-Hornby-Riccarton Community Board 30%.</p> <p>FC Twenty 11 is a Christchurch Football Club based in the West of Christchurch. The Club began with the merging of Burnside Football and Avon United Football clubs in 2011.</p> <p>FC Twenty 11 are seeking funding to contribute to wages for their Football Director and coaches course fees.</p> <p>FC Twenty 11 employ a full-time Football Director to co-ordinate and deliver a range of programmes and initiatives which are set as priorities in the Club Development Plan.</p> <p>The employment of a Football Director is not only critical to club licencing, but also the continued delivery of the programmes and services FC Twenty 11 provide to the community. Including their holiday and after school programmes, summer programme and skills centres. These are all initiatives which help to increase participation, growing their outreach in the community, raise awareness of recreational opportunities and increase enjoyment through more skills acquisition therefore keeping more children playing sport and leading healthy active lifestyles.</p> <p>FC Twenty 11 have 14 junior, 11 youth and 15 senior teams as well as 70 children in their Fun football and First Kicks programs. Having a Football Director available increases the amount of trained staff within the Club, which means FC Twenty 11 are able to deliver football programmes in schools, as well as deliver community-based programmes such as holiday programmes, futsal programmes, and futsal/football skill sessions. It also helps to increase the quality of the training sessions offered to members, increasing their enjoyment and subsequently player retention.</p> <p>FC Twenty 11 are also seeking funding to cover costs of up-skilling their volunteer coaches, which will continue to support their club licence. FC Twenty 11 recognise the importance of coach development and offer a range of New Zealand Football Youth and Junior coach education courses free of charge to any volunteer coach who is willing to invest the time to up-skill.</p>
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2019/20 DRF PAPANUI-INNES DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061312	<b>Organisation Name</b>  Marist Albion Rugby Club Inc	<b>Name and Description</b>  <b>Fixed Costs associated with the Operation of the Marist Albion Rugby Club</b>  <b>(This is a split application Papanui-Innes 45% / Fendalton-Waimairi-Harewood 55%</b>  The Marist Albion Rugby Club overhead costs	<b>Funding History</b>  None  <b>Other Sources of Funding</b>  None	<b>Request Budget</b>  <b>Total Cost</b> \$27,478  <b>Requested Amount</b> \$27,478 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent - \$20,700 Website Maintenance - \$1,794 Insurance - \$4,984	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of \$3,000 from its 2019-20 Discretionary Response Fund to Marist Albion Rugby Club Incorporated towards the cost of their overhead costs.	<b>Priority</b>  <b>2</b>
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<p><b>Organisation Details:</b></p> <p>Service Base: Papanui Bowling Club and South Hagley Park</p> <p>Legal Status: Incorporated Society</p> <p>Established: 21/02/1996</p> <p>Staff – Paid: 0</p> <p>Volunteers: 400</p> <p>Annual Volunteer Hours: 200</p> <p>Participants: 450</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Canterbury Rugby Union, New Zealand Rugby Union</p> <p><b>Organisation Description/Objectives:</b></p> <p>We are an amateur rugby club operating for the benefit of those players in our community who share similar values and interests. We have teams made up of men, women, boys and girls who look to us to provide an environment where they can be included, keep fit and healthy and make long lasting relationships. We are a club that is fortunate to have volunteers that support in its operation and success who we are thankful for.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities.</li><li>Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>To remain a solvent club that serves its community.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>To provide a community club where families can participate in quality rugby programmes.</p> <p>To provide an opportunity for club members to connect.</p> <p>To increase club members well-being.</p> <p>To provide quality development and pathways for all players to achieve their sporting goals.</p>	<p><b>Staff Assessment</b></p> <p>This is a split application: Papanui-Innes Community Board 45% / Fendalton-Waimairi-Harewood Community Board 55%.</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Marist Albion Rugby Club (Club) to deliver quality recreation experiences for the children, youth, and adults. The Club has 450 members with over half of these being Junior or Colt players. The players range from six years through to 55 years. Previously the Club has been extremely successful in meeting its overhead costs through pub charity grants, subscriptions and bar takings. Due to Covid-19 the Club is facing a huge reduction in all of these funding streams. Currently the Bowling Club is not charging rent but this cost will resume as soon as Covid-19 conditions cease. The Club is also very aware of not increasing subscriptions as many families will not be in the same financial position they were in previous years. The Club would like to keep subscriptions at an affordable level for families.</p> <p>Research has demonstrated that physical activity and connecting with others is beneficial for people's health and well-being. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk.</p>
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## 11. Waipapa/Papanui-Innes Community Board Area Report - April and May 2020

Reference / Te Tohutoro: 20/253946

Report of / Te Pou Elizabeth Hovell, Community Board Advisor

Matua: Elizabeth.hovell@ccc.govt.nz

General Manager / Mary Richardson, General Manager

Pouwhakarae: Mary.richardson@ccc.govt.nz

### 1. Purpose of Report / Te Pūtake Pūrongo

This report provides information on initiatives and issues current within the Community Board area, to provide the Board with a strategic overview and inform sound decision making.

### 2. Officer Recommendations / Ngā Tūtohu

That the Waipapa/Papanui-Innes Community Board:

1. Receive the Waipapa/Papanui-Innes Community Board Area Report for April.
2. Resolve to hold a Submission Committee Meeting on Wednesday 17 June at 9 am to be held at The Board Room, Papanui Service Centre, 5 Restell Street to discuss the Updated Draft Annual Plan.

### 3. Community Board Activities and Forward Planning

#### 3.1 Memos/Information/Advice to the Board

##### 3.1.1 Information sent to the Board:

- Papanui-Innes Community Board Plan (final draft) and SARA's feedback (*circulated 6 March 2020*)
- Photos of the remediated ramp to Kidds Bakery (*circulated 9 March 2020*)
- St Albans Park Children's Playground fence quote (*circulated 9 March 2020*), refer Item 7.1.1 of this agenda.
- Playground renewals for Papanui-Innes wards (*circulated 11 March 2020*)
- SWN: Innes Road potholing (*circulated 11 March 2020*)
- Decision – RMA/2019/2788 – 40 Guild Street (*circulated 11 March 2020*).
- SWN: Innes Road Stormwater Renewal (*circulated 16 March 2020*).
- SWN: Malvern Street Closure (*circulated 16 March 2020*)
- Notice of cancellation of the Waipapa/Papanui-Innes Community Board's Sustainable and Edible Garden Awards, Community Pride Garden Awards and the Modular Pump Track opening due to the COVID-19 precautions (*circulated 16 March 2020*)
- SWN: Innes Road Stormwater renewal and Malvern Road Closure (*circulated 16 March 2020*)

- CNC: Update on completion dates and night work QEII Drive (*circulated 19 March 2020*)
- SWN: Cornwall Street closure (*circulated 20 March 2020*)
- Update letter re postponement of traffic calming street meetings due to COVID-19 (*circulated 20 March 2020*)
- Main North Road Bus Stop Relocations and Upgrade Consultation Document (*circulated 23 March 2020*)
- CNC: Temporarily shutting down operations due to COVID-19 (*circulated 24 March 2020*)
- SWN: Grassmere Water Pump Station – new well drilling (*circulated 23 April 2020*)
- SWN: Cranford Street Bus Stop – drainage improvement (*circulated 5 May 2020*)
- SWN: Closure of Purchas and Dee Streets (*circulated 14 May 2020*)
- SWN: Barbadoes Street Update (*circulated 19 May 2020*)
- SWN: Main North Road Bus Priority Lane (*circulated 19 May 2020*)
- SWN: Barbadoes Street – sewer renewal (*circulated 22 May 2020*)

### 3.2 Board area Consultations/Engagement/Submission opportunities

#### 3.2.1 Draft Annual Plan 2020-2021 (*Open for feedback: 24 February to 9 April 2020*)

The Draft Annual Plan 2020-21 – the draft budget for the coming year – focused on the need to secure the city's water supply and upgrade roads, footpaths and facilities. However due to the financial impact of COVID 19 this is being re considered and an updated Draft Annual Plan will be consulted on for 2 weeks in early June 2020.



A Papanui-Innes submission committee meeting will need to be held so the committee can decide on their submission content for the updated draft plan.

It is suggested the Board resolve that the Waipapa/Papanui-Innes Community Board:

*Resolve to hold a Submission Committee Meeting on Wednesday 17 June at 9 am to be held at The Board Room, Papanui Service Centre, 5 Restell Street to discuss the Updated Draft Annual Plan.*

### 3.3 Annual Plan and Long Term Plan matters

#### 3.3.1 Due to the COVID-19 pandemic lockdown the Waipapa/Papanui-Innes Community Board's submissions committee considered the Board's submissions to the Annual Plan via email.

The final Annual Plan submissions, as agreed by the members of the Board's Submissions Committee and subsequently lodged with the Council, is attached to this report (refer **Attachment A**).

This will be reviewed at a Board briefing (refer 3.2.1 above).



### 3.4 Board Reporting

- 3.4.1 The Board are asked to consider topics for inclusion in Newsline, the newsletter and the report to Council.

## 4. Community Board Plan – Update against Outcomes

- 4.1 The final draft of the Waipapa/Papanui-Innes Community Board plan was circulated to the Board for comment on Friday 6 March 2020 however this is now on hold due to COVID 19, as the priority is currently the consideration of the updated Annual Plan.

## 5. Significant Council Projects in the Board Area

### 5.1 Strengthening Community Fund Projects

- 5.1.1 Applications for the Strengthening Communities Fund 2020-2021, both ward and metropolitan, opened on Monday 9 March and closed Wednesday 15 April 2020.

A Board briefing will be held in the next few weeks to update Board members.

### 5.2 Other partnerships with the community and organisations

#### 5.2.1 Rutland Reserve



The students of Paparoa Street School are participating in a partnership programme with the Council Parks team to establish wetland plantings around the spring that surfaced in the Reserve post-earthquake.

The partnership is working towards implementing one of the plans that will showcase the area being developed as a natural wetland to complement the wider Cranford Basin.

On Friday 13 March 2020 the students from Paparoa Street School returned to Rutland to care for and mulch around the plants they put in the ground last winter. These students are taking their kaitiaki role very seriously, and the plants are flourishing under their care.



their care. The *Carex secta* sedge grass planted along both edges of the waterway from the spring are larger than the students and bursting out of their plant guards. Students removed the guards from all large plants (leaving the smaller ones protected) and mulched around each plant to help with weed suppression.

The students then placed plant label signs within the planted area, an initiative

suggested and driven by the students with the support of the local Park Ranger.

### 5.2.2 Malvern Park – Fitness Equipment Installation

In 2016 the Shirley-Papanui Community Board approved the installation of fitness equipment in Malvern Park in St Albans. Work on this project was to commence as funding became available via fundraising from the local community.

The Parks Team have been working with the St Albans Residents' Association (SARA) to confirm the type of equipment to be installed and the locations within the park, which they have discussed with their members. The Parks Unit has also agreed to contribute some funding towards this from the play and recreation development budget.

The Parks Team are pleased to be able to advise that there is now enough funding to begin the installation for fitness station 1 of the attached plan (refer **Attachment B** to this report). SARA will continue their fundraising efforts, so that in time we will also be able to complete the installation of the static fitness items in stations 2 and 3 (refer **Attachment C** to this report).



- Station 1 includes four pieces of gym style equipment, including two accessible items.
- Station 1 is located next to the existing playground, to allow parents/caregivers to continue to supervise their children while using the equipment.
- Resource consent to locate this equipment closer than the standard ten metres to the boundary of neighbouring Rugby Park has been granted. Canterbury Rugby Football Union approved the neighbour's consent for this.
- Stations 2 and 3 will be funded by SARA.

The physical work to install this equipment was due to commence late March 2020 and be completed by late April 2020. This included onsite signage with information on the construction works and a 'start work' notice being distributed to update the immediate community. However, due to the COVID-19 four week lockdown this was delayed.

The Papanui-Innes Governance Team will liaise with the Parks team to ascertain a new time line for this initiative.

### 5.3 Community Facilities (updates and future plans)

#### 5.3.1 St Albans Community Facility

The Board received a briefing on this and the COVID lockdown has only lead to a minimal delay.

### 5.4 Infrastructure projects underway

#### 5.4.1 Belfast Cemetery Extension

The works included within the consent are all the new roads, paths, lawns, drainage, landscape, monumental beams and alterations to the water supply well.



Approximately 500 new plots have been established in the extension works to date. A new children's area has also been established.

Physical works for another section of road layout to link the extension to the entrance was completed in mid-October 2019. This work uncovered an archaeological site, a midden. This triggered a full archaeological investigation for the balance of the undeveloped areas within the cemetery.

Current works are to complete all the areas requiring archaeological investigation, the associated earthworks, level and sowing the site. This will leave the cemetery available for any further development without any archaeological constraints.

#### 5.4.2 **Paddington Playground Renewal and Basketball Hoop**

This project has now been completed except for the landscape planting which was planned to follow in late April/early May but will now be rescheduled due to the COVID-19 pandemic emergency.

#### 5.4.3 **10 Shirley Road – Modular Pump Track**

The unit was shipped from Australia with installation completed on 25 May 2020.



Due to the pandemic restrictions on gatherings, the Board were unable to hold the opening they had initially planned. So instead, Shannon, the young lad who raised the petition for a pump track in the Shirley area initially, who is about to turn 13 next month christened the new track at 10 Shirley Road.

Shannon said this was “the best birthday present ever” and was “much cooler” than he thought it would be. Click on the link below to read the CCC Newsline article -

<https://newsline.ccc.govt.nz/news/story/draft-fun-track-pumps-up-action-at-shirley-community-reserve>

## 6. Significant Community Issues, Events and Projects in the Board Area

### 6.1 Events Report Back

#### 6.1.1 Cancellation of Board-run events

In light of the Coronavirus (COVID-19) pandemic the decision was made to cancel the following events:

- Community Pride Garden Awards 2020 Ceremony,
- Edible and Sustainable Gardens Awards 2020 Ceremony,
- The opening of the Modular Pump Track at 10 Shirley Road.

The certificates for the award ceremonies were posted out to recipients.

## 7. Updates from Other Units

### 7.1 Parks Update

#### 7.1.1 St Albans Park Children's Playground

At its meeting on 14 June 2019 the Board expressed concerns regarding the removal of the fencing and gates at the St Albans Park toddlers' playground on the Edward Avenue side due to earthquake damage and requested information on replacing it.

The replacement fence would need to be fabricated from scratch to match the existing fencing at a quoted cost of \$12,937.50.

There is no funding currently available in the Parks budget to cover this cost. As there are no health and safety issues due to the post and cable perimeter fence between the playground and Edward Avenue, the Parks team have advised that this would be seen as low priority.

## 8. Community Board Funding Update

- 8.1 The 2019-20 financial year's Positive Youth Development and Discretionary Response Funds Balance Sheet update is attached (refer **Attachment D**) to this report.

## Attachments

No.	Title	Page
A <a href="#">↓</a>	Waipapa/Papanui-Innes Community Board's submission to the draft Christchurch City Council's 2020-2021 Annual Plan	60
B <a href="#">↓</a>	Malvern Park - Fitness Station 1	62
C <a href="#">↓</a>	Malvern Park - Fitness Stations 2 & 3	63
D <a href="#">↓</a>	PYDF and DRF Balance Sheet as at 25 May 2020	64

## Signatories / Ngā Kaiwaitohu

<b>Authors</b>	Elizabeth Hovell - Community Board Advisor Lyssa Aves - Governance Support Officer
<b>Approved By</b>	Christine Lane - Manager Community Governance, Papanui-Innes Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support, Governance and Partnerships



## Waipapa/Papanui-Innes Community Board 2020-21 Annual Plan Submission

The Waipapa/Papanui-Innes Community Board would like the opportunity to be heard in support of this submission.

The Waipapa/Papanui-Innes Community Board welcomes the opportunity to submit on the 2020-21 Christchurch City Council's Annual Plan. The Board's submission is based on the Board's Community Board Plan that it recently completed after several months of various consultation and collaboration with residents and agencies from the Board's Wards.

However in particular the Board would like to highlight the following that the Board considers are more urgent and would ideally be funded this coming financial year:

- Traffic lights at Greers/Langdons Rd.
- Northern Line Cycleway safety issues are addressed (crossing at Harewood Rd and missing section between Tuckers and Surrocks Rd).
- Increase to Strengthening Communities Funding in line with inflation, and review of formula for allocation to Community Boards.
- The Wheels to Wings cycleway.

### **Initiative One – Improve and support community facilities and amenity in the Papanui-Innes Wards (proposed/existing)**

The Waipapa/Papanui-Innes Community Board wishes to advocate for the following:

- Improvements to the Belfast Netball Courts at Sheldon Park.
- Skate Park and youth facilities in the Redwood/Papanui area.
- Community meeting space in Redwood.
- Equitable charging rates for community groups for Council facilities.
- Community-led activation.
- Edgeware Pool.

The Board wishes to engage with the community over future development of 10 Shirley Road.

The Board wishes to note that in the Long Term Plan it will be requesting that the funding for Rutland Reserve be brought forward. The Board has visited the school beside the reserve, Paparoa School, on two occasions, and is very excited to see the student's learnings and aspirations for the future. It would be of interest to bring the funding forward to allow this momentum to continue.

The Board wishes to continue to support and explore opportunities for collaboration and partnerships to deliver projects.

The Board wishes to support activation of St Albans Community Centre.

### **Initiative Two – Ensure vulnerable communities are supported**

The Waipapa/Papanui Innes Community Board would like to advocate for:

- Targeted funding to support youth, elderly, and social isolation issues.
- The Long Term Plan to include increased services and funding for social isolation issues.
- Building strong relationships and well connected networks with external agencies.
- An increase to the Strengthening Community Funding to at least cover inflation.

### **Initiative Three – Encourage civic participation**

The Waipapa/Papanui-Innes Community Board would like to encourage:

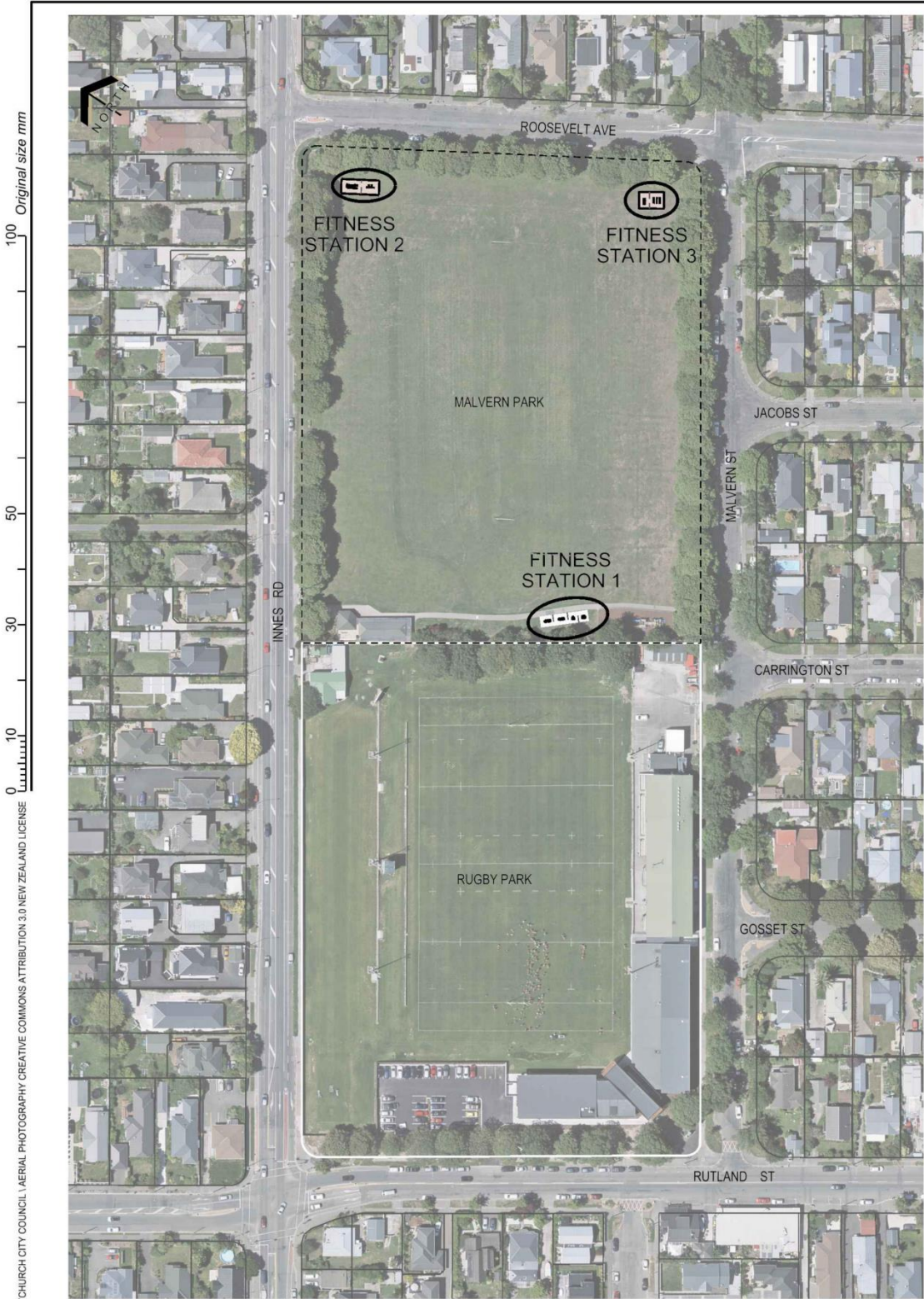
- Increase community engagement opportunities (which can include public meetings, and targeted opportunities with organisation leaders).
- The growth and strengthening of community networks.
- And support volunteering within the community.
- And promote community-led development and actively participate in community-led development projects.
- Increased delegations and funding to enable effective local decisions to be made locally.

### **Initiative Four – Endorse and encourage a functioning and safe traffic network that supports a connected community**

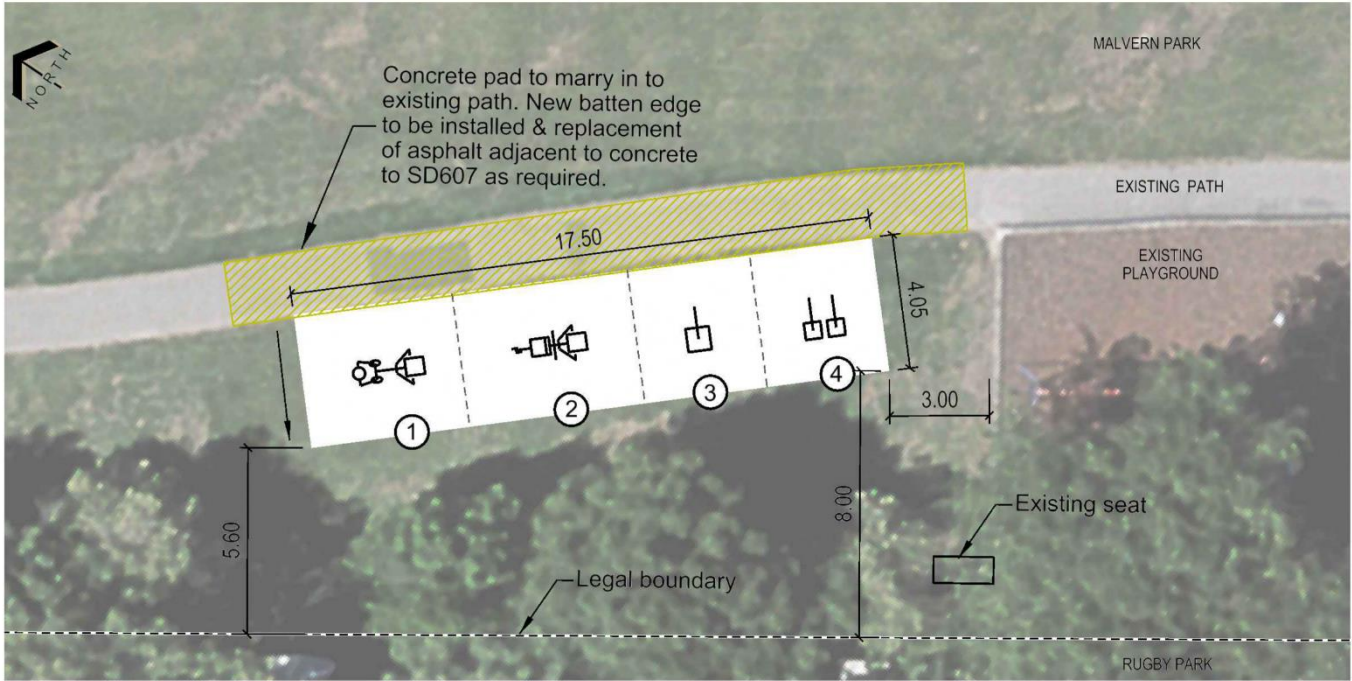
The Waipapa/Papanui-Innes Community Board would like to advocate for:

- Public transport and active transport modes.
- Traffic lights at the Greers and Langdons Road intersection, especially now a number of retailers have moved into the Northlinks development on Langdons Road.
- Improvements to address Northern Cycle Line safety concerns
- Supporting the community on local transport issues, with particular attention paid to the effects of the Christchurch Northern Corridor and the increasing development in Papanui.
- Continuing to hold to account the relevant and appropriate agencies with regard to enforcing speed limits, and addressing speeding driver and other inappropriate behaviour in our wards
- Continuing to assess and advocate for safer streets for all users.





PLAN  
 Scale 1:2000 A3



FITNESS STATION 1  
 Scale 1:200 A3



Playground Centre  
 Max Health Duo,  
 813 Vertical Benchpress  
 814 Twister



Playground Centre  
 Duo Station,  
 807 Recumbent Cycle  
 808 Pulldown Exerciser









Norwell  
 Back Builder

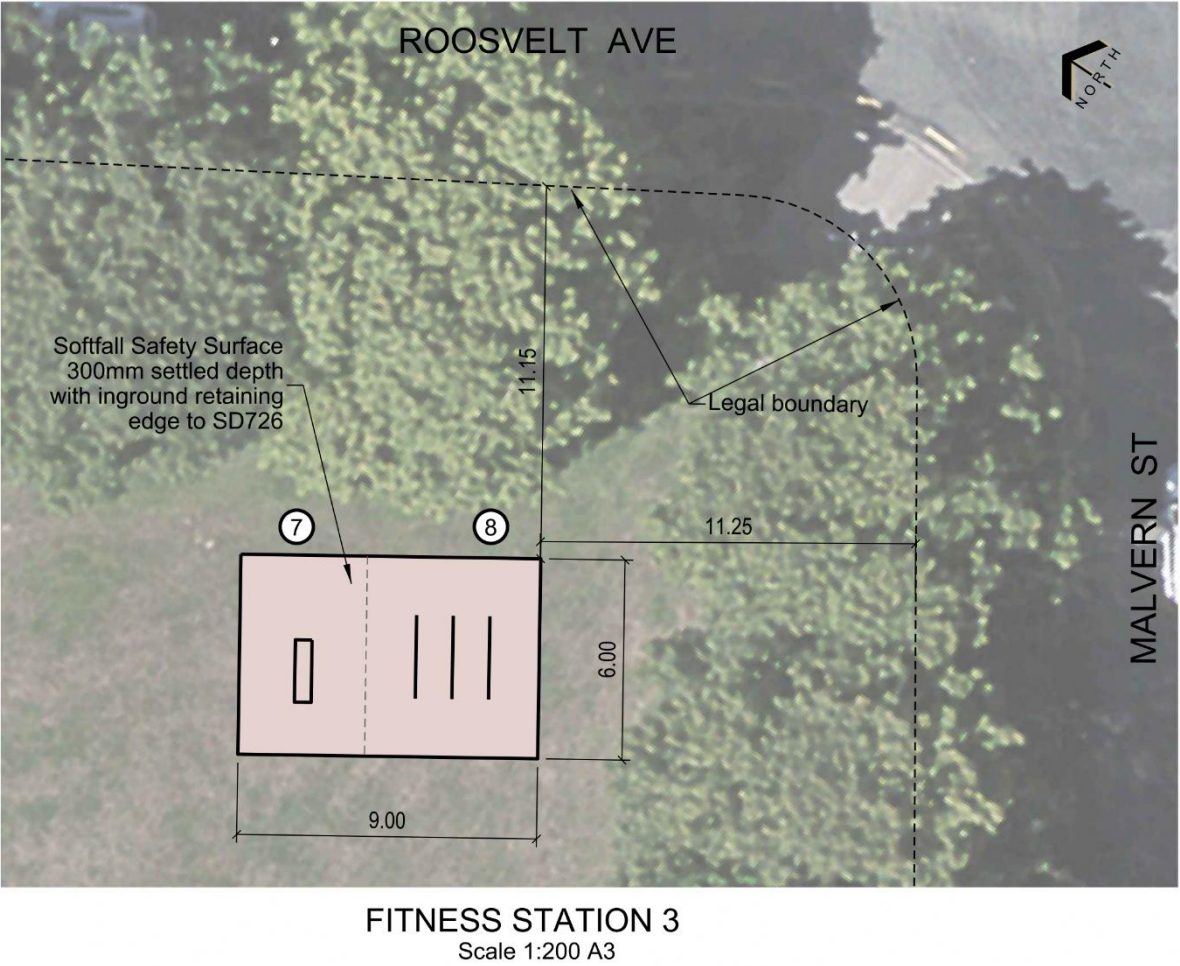
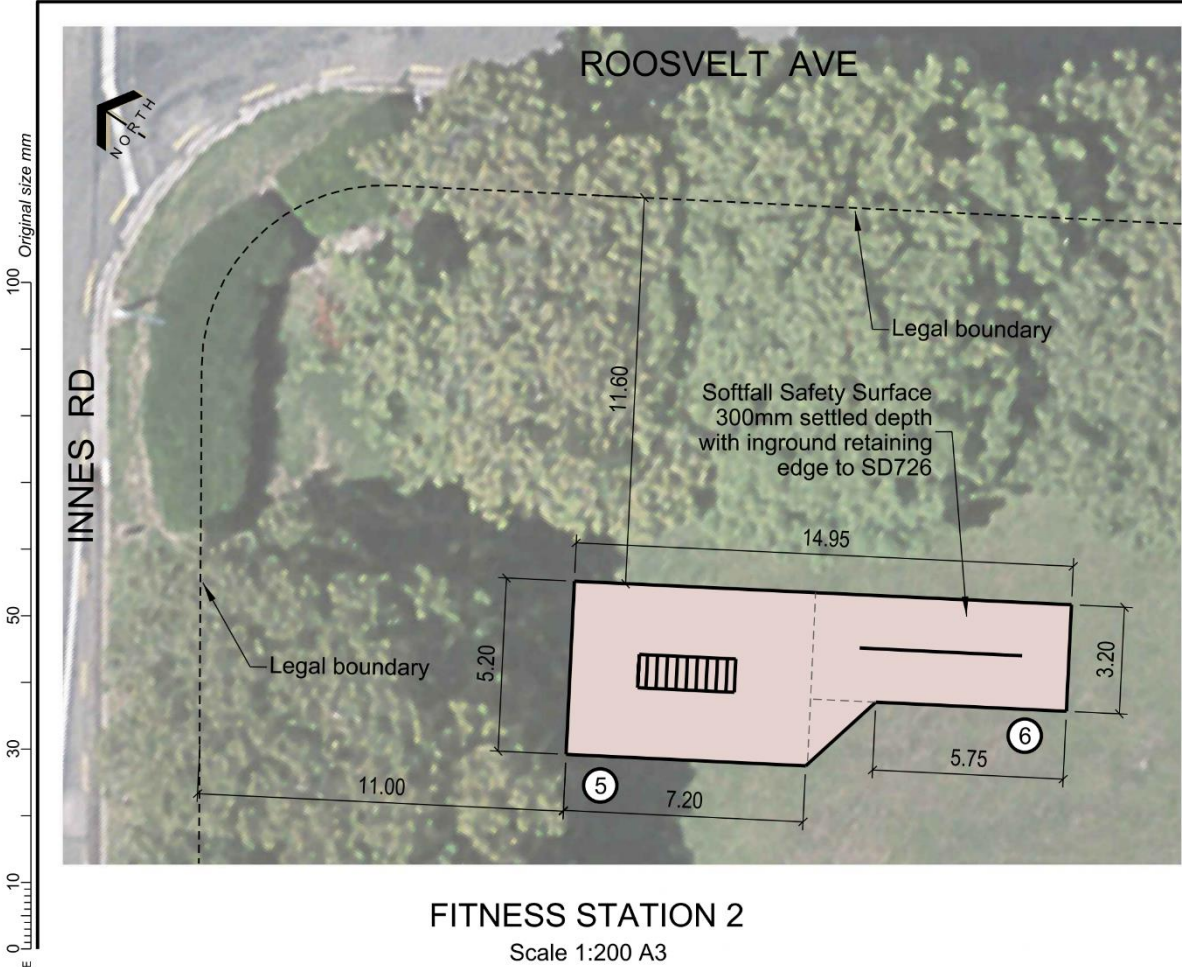


Norwell  
 Ultra Bar

2	MINOR CHANGES TO NOTES (CLOUDED)	SIGNED	DATE
1	CONSTRUCTION	SIGNED	DATE
ISSUE	AMENDMENT	SIGNED	DATE

<div><div>Christchurch</div><div>City Council</div></div> <div></div> <div>TECHNICAL SERVICES &amp; DESIGN</div>	DATUM	C.D.D.		NAME	SIGNED	DATE	APPROVED		PROJECT TITLE	MALVERN PARK FITNESS EQUIPMENT		DOCUMENT NUMBER	ORIGINAL SHEET SIZE	SCALES
	BENCH MK.		DESIGNED	N WILLIAMS		10/19	FOR TENDER					4600002795	A3	
	RL		DES. REVIEW	GREENSHEILD		11/2020	DATE	SIGNED	CAD DRAWING FILE REF.					
	SURVEY		DRAWN	G WILLIAMS		10/19			LP382001					
	SURVEY LB		DRW. CHECK	C JORDAAN		01/2020	FOR CONSTRUCTION		DRAWING TITLE	OVERALL PLAN & FITNESS STATION 1		TSD PROJECT FILE NUMBER		SHEET
			FILE LOCATION				DATE	SIGNED	CP503466					
	DRAIN. REF.		S:\Data\Dgn\VLandscape\LP3800\lp382001.dgn				24/01/2020				L01 OF 2			
SAP WBS	562/3721													

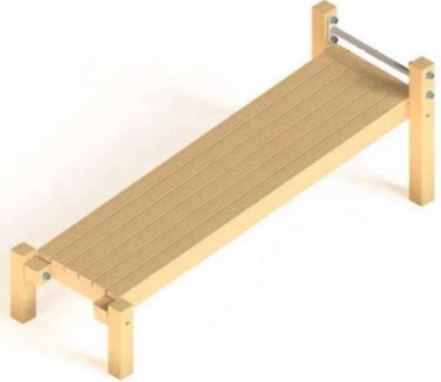




5 Playground Centre  
 Monkey Bars  
 Wooden





6 Go Zones  
 Multi Jungle 1



7 Playground Centre  
 Sit Up Bench  
 Wooden



8 Playground Centre  
 Parallel Bars - Freestanding  
 Wooden

<div><div>Christchurch</div><div>City Council</div></div> <div>TECHNICAL SERVICES &amp; DESIGN</div>	DATUM	C.D.D.		NAME	SIGNED	DATE	APPROVED		PROJECT TITLE	MALVERN PARK FITNESS EQUIPMENT	DOCUMENT NUMBER		ORIGINAL SHEET SIZE	SCALES	AS SHOWN
	BENCH MK.		DESIGNED	N WILLIAMS		10/19	FOR TENDER								
	RL		DES. REVIEW	Review Name		Review Date	DATE	SIGNED							
	SURVEY		DRAWN	G WILLIAMS		10/19	Tender Date								
	SURVEY LB		DRW. CHECK	Checked Name		Check Date	FOR CONSTRUCTION								
			FILE LOCATION	S:\Data\Gn\B\Landscape\LP3800\lp382001.dgn			DATE	SIGNED							
	DRAIN. REF.							Constr Date							
	SAP WBS	562/3721	PRINTED ON 1/11/2019 BY williamsj												
DRAWING TITLE		FITNESS STATIONS 2 & 3		TSD PROJECT FILE NUMBER		CP503466		SHEET		L02 OF 2					



Papanui-Innes Community Board  
2019-20 Discretionary Response and Positive Youth Development Funds Allocations

Papanui-Innes Discretionary Response Fund Project/Service/Description/Group	Allocation 2019-20	Board Approval
Balance of PYDF/DRF Carried Forward from 2018-19 Funding Year	\$ 11,104	
Discretionary Response Fund Budget Allocation 2019-20 (from SCF)	\$ 80,400	12-Jul-19
<b>Total</b>	<b>\$ 91,504</b>	
Opening Amount Transferred to Positive Youth Development Fund 2019-20	\$ 7,000	12-Jul-19
Balance for Allocation in Discretionary Response Fund	\$ 84,504	12-Jul-19
<b>POSITIVE YOUTH DEVELOPMENT FUND (PYDF) - Opening Transfer from DRF</b>	<b>\$ 7,000</b>	
Sarah Powley (World Scholar's Cup, Sydney, Australia 15-20 Aug 19)	\$ 400	12-Jul-19
Ava White (NZ Rep U21 Women's Team, Junior International Championships, Belfast, Northern Ireland and the 24th International Tournament De Paddell, Leper, Belgium 25 Jul-14 Aug 2019) <i>Application withdrawn due to COVID-19</i>		12-Jul-19
Villa Maria College - Brett, Warner, Collins, Statham (NZ Choral Federation National Choir Competition 28 Aug-1 Sep 2019)	\$ 400	26-Jul-19
Caitlin Beswick (Papanui High School Global Awareness Program - Cambodia Trip)	\$ 400	26-Jul-19
Ben O'Donovan (St Bedes Australian Cricket Tour 24 Sep-7 Oct 2019)	\$ 300	26-Jul-19
Beth O'Donovan (AIMS Games Tournament, Tauranga 8-13 Sep 2019)	\$ 150	26-Jul-19
Casebrook Intermediate - Kata, Edwards, Lemalu, Tuisuga, Mackley-Flutey (AIMS Games Tournament, Tauranga 8-13 Sep 2019)	\$ 500	26-Jul-19
Liam Hill (Junior Secondary Schools Premiership Zone 4 Basketball Competition, Dunedin 30 Aug-3 Sep 2019)	\$ 200	23-Aug-19
Malvern Scout Group - Foubister, Dewar, McEwan, S Cooper, B Cooper, Steel (22nd Jamboree Mystery Creek 28 Dec 19-7 Jan 20)	\$ 1,200	23-Aug-19
Christchurch Boys High Polyfest Group - Bell, Jones (Auckland ASB Polyfest 17-21 Mar 2020)	\$ 400	23-Aug-19
Canterbury Westland Karate for Juliet McLachlan (World Karate Federation U21 Junior World Championships, Chile 23-27 Oct 19)	\$ 500	23-Aug-19
Hana Gray (Rhythmic Gymnastic National Competition, Auckland 30 Sep-6 Oct 2019)	\$ 200	23-Aug-19
Jorja McCaughan (NZ Competitive Aerobics Federation Nationals, Queenstown, 21-22 Sep 2019)	\$ 200	23-Aug-19
St Matthews LLO Scout Group - Robert, J Ewings, H Ewings, Forsythe (22nd Jamboree Mystery Creek 28 Dec 19-7 Jan 2020)	\$ 800	23-Aug-19
Papanui High School for Lancaster, Curry, Williams, Richards, Evans, Murray and Fraher (Pacific Discovery trip to Cambodia Dec)	\$ 650	13-Sep-19
Isaac Aitken (Under 16 National Water Polo Championships, Auckland 2-6 Oct 2019)	\$ 200	13-Sep-19
<b>Funds Transfer from Discretionary Response Fund (Board Resolution 22 November 2019)</b>	<b>-\$ 5,000</b>	<b>22-Nov-19</b>
Belfast School Ten Students (Leadership Training Course - Papanui Youth Development Trust)	\$ 500	22-Nov-19
Tayla Eagle (Royal New Zealand Pipe Band Assn Summer School, Wellington 8-12 Jan 2020)	\$ 200	13-Dec-19
Casebrook Intermediate (PYD Leadership Training Course 6-7 Apr 2020)	\$ 1,400	13-Dec-19
Jaze Gear-Jones (Junior Touch Nationals, Auckland 14-17 Feb 2020)	\$ 200	31-Jan-20
<b>Funds Transfer from Discretionary Response Fund (Board Resolution 21 February 2020)</b>	<b>-\$ 4,000</b>	<b>21-Feb-20</b>
Angus Hammett (2020 AFL New Zealand National Academy, Auckland 4-6 Apr 2020) <i>Event cancelled due to COVID-19 Amount of \$200 returned</i>		21-Feb-20
Max Hammett (2020 AFL New Zealand National Academy, Auckland 4-6 Apr 2020) <i>Event cancelled due to COVID-19 Amount of \$200 returned</i>		21-Feb-20
Kayleigh Wheeler (2020 World Irish Dance Championships, Dublin 5-12 Apr 2020)	\$ 500	21-Feb-20
Papanui High School for Asmore, Blakie, Britten, Henderson, Sheedy, Sherriff, Tait, Tsai and Williams (2020 Australian International Music Festival, Sydney 4-11 Jul 2020)	\$ 1,800	21-Feb-20
<b>POSITIVE YOUTH DEVELOPMENT FUND Balance</b>	<b>\$ 4,900</b>	
<b>PYDF granted to date</b>	<b>\$ 9,100</b>	
<b>DISCRETIONARY RESPONSE FUND (DRF) - Initial Amount</b>	<b>\$ 84,504</b>	
Aratapu Preschool and Nursery (towards wall mural)	\$ 500	12-Jul-19
Summer with Your Neighbours 2019-20	\$ 4,000	26-Jul-19
Belfast Friendly Club (Bus transport)	\$ 800	9-Aug-19
Belfast Netball Club (towards equipment)	\$ 1,500	9-Aug-19
Papanui-Innes Community Board (Recreation Youth Events)	\$ 6,000	23-Aug-19
Papanui-Innes Community Board (Edible Garden Awards 2020) <i>Event cancelled due to COVID-19</i>	\$ 4,000	23-Aug-19
Papanui-Innes Community Board (Community Pride Garden Awards 2020) <i>Event cancelled due to COVID-19</i>	\$ 3,000	23-Aug-19
Papanui-Innes Community Board (Leadership Day 2019)	\$ 4,000	23-Aug-19
Papanui High School for Lancaster, Curry, Williams, Richards, Evans, Murray and Fraher (Pacific Discovery trip to Cambodia)	\$ 1,450	13-Sep-19
Te Kura Kaupapa Te Whanau Tahiri Miringa Karasulas (National Primary School Kapa Haka, Hamilton 3-8 Nov 2019)	\$ 200	13-Sep-19
Zion Dance Studios Ltd for Rielly, Turner, Park, Thomas, Jackson, Tait, Katernova (World Supremacy Battlegrounds HipHop Dance Competition, Sydney 2-7 Oct 2019)	\$ 700	13-Sep-19
Irie Khajotia (New Zealand Gymnastics Championships, Auckland 1-6 Oct 2019)	\$ 200	13-Sep-19
Shirley Rugby League Football Club (towards summer overheads)	\$ 2,646	13-Sep-19
Leith Boyer, Avonhead Scout Group (Jamboree Mystery Creek, 28 Dec-7 Jan 2020)	\$ 200	25-Sep-19
<b>Funds Transfer to Positive Youth Development Fund (Board Resolution 22 November 2019)</b>	<b>\$ 5,000</b>	<b>22-Nov-19</b>
Shirley Community Trust (Summer Holiday Programme 2020)	\$ 4,000	13-Dec-19
St Albans Community Centre (new foundation stone plus installation)	\$ 4,000	13-Dec-19
Community Focus Trust (St Albans Community Day 2020 event)	\$ 2,000	31-Jan-20
<b>Funds Transfer to Positive Youth Development Fund (Board Resolution 21 February 2020)</b>	<b>\$ 4,000</b>	<b>21-Feb-20</b>
Papanui-Innes Community Board (Modular Pump Track opening) <i>Event cancelled due to COVID-19</i>	\$ 2,000	21-Feb-20
<b>DISCRETIONARY RESPONSE FUND Balance</b>	<b>\$ 34,308</b>	
<b>DRF granted to date</b>	<b>\$ 50,196</b>	

HPRM: 19/016669

Opened 1-Jul-19  
Updated 26-May-20



## **12. Elected Members' Information Exchange**

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This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.