

**Waipuna**  
**Halswell-Hornby-Riccarton Community Board**  
**Submissions Committee**  
**AGENDA**

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**Notice of Meeting:**

An ordinary meeting of the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee will be held on:

**Date:** Monday 29 June 2020  
**Time:** 10am  
**Venue:** Horoea Room, Rārākau: Riccarton Centre,  
199 Clarence Street, Christchurch

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**Membership**

Chairperson	Debbie Mora
Deputy Chairperson	Mark Peters
Members	Helen Broughton
	Gamal Fouda
	Andrei Moore
	Mike Mora

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25 June 2020

Matthew Pratt  
Manager Community Governance, Halswell-Hornby-Riccarton  
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

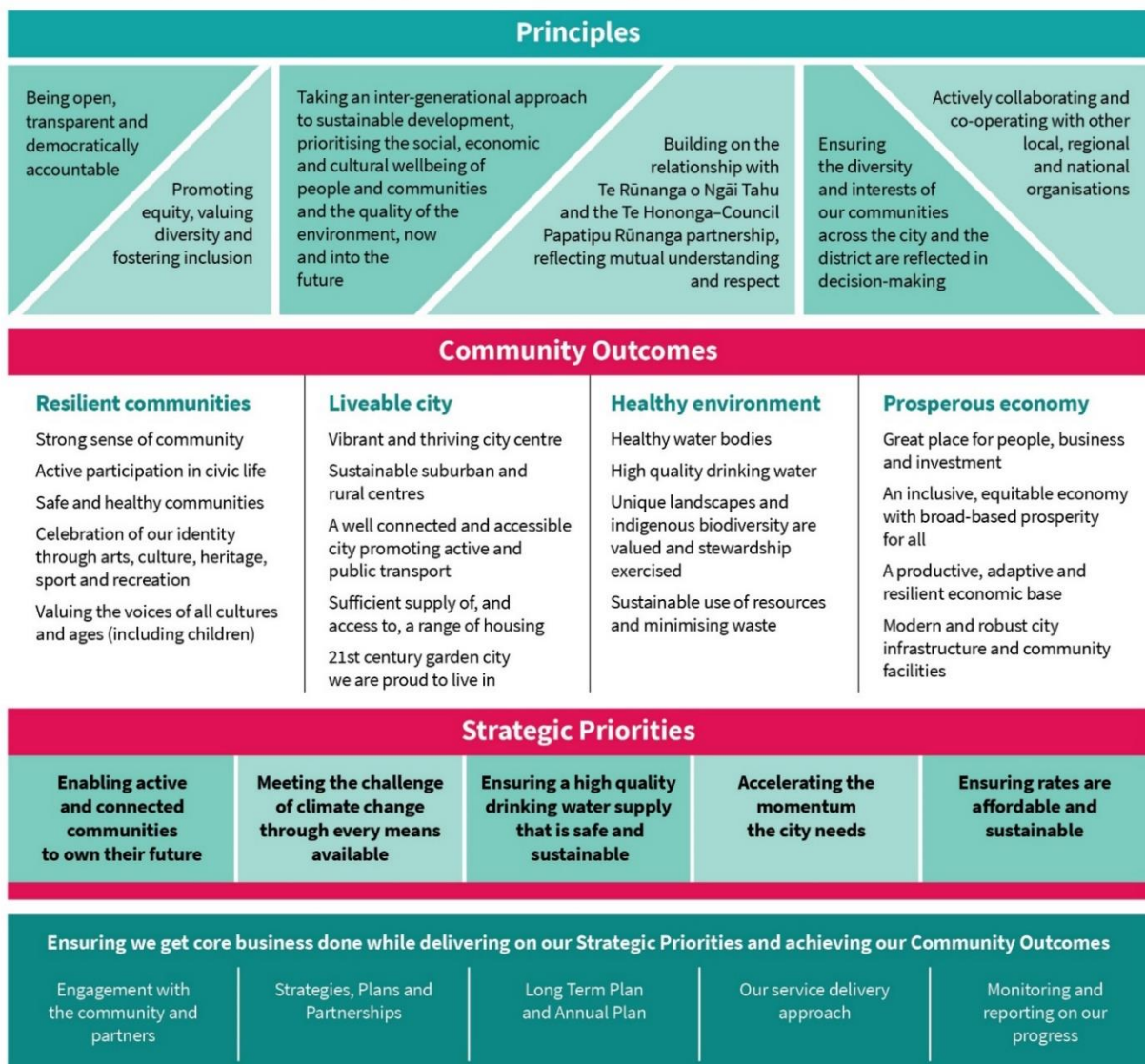
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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### **1. Apologies / Ngā Whakapāha**

At the close of the agenda no apologies had been received.

### **2. Declarations of Interest / Ngā Whakapuaki Aronga**

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### **3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua**

That the minutes of the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee meeting held on [Monday, 15 June 2020](#) be confirmed.

**Waipuna/Halswell-Hornby-Riccarton Community  
Board Submissions Committee  
OPEN MINUTES**

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**Date:** Monday 15 June 2020  
**Time:** 2pm  
**Venue:** Horoea Room, Rārākau: Riccarton Centre,  
199 Clarence Street, Christchurch

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**Present**

Chairperson	Debbie Mora
Deputy Chairperson	Helen Broughton
Members	Gamal Fouda
	Andrei Moore
	Mike Mora
	Mark Peters

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15 June 2020

Matthew Pratt  
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**Part A Matters Requiring a Council Decision**

**Part B Reports for Information**

**Part C Decisions Under Delegation**

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**1. Apologies / Ngā Whakapāha  
Committee Decision**

There were no apologies received.

**2. Declarations of Interest / Ngā Whakapuaki Aronga**

There were no declarations of interest recorded.

**3. Christchurch City Council Draft Annual Plan 2020-21 - Board Submission  
Staff Recommendations**

That the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee:

1. Complete the preparation of a Board submission to the Council on the Draft Annual Plan 2020/21.
2. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

**Committee Consideration**

The Committee reviewed the consultation documents for the updated Draft Annual Plan 2020-21 and discussed the preparation of a Board submission to the Council on the Draft Plan. It was agreed that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board prior to the consultation closing date on 29 June 2020.

**Meeting concluded at 3:25pm.**

**CONFIRMED THIS 29TH DAY OF JUNE 2020**

**DEBBIE MORA  
CHAIRPERSON**

### 3. Christchurch City Council Draft Annual Plan 2020-21 - Board Submission

Reference / Te Tohutoro: 20/749615

Report of: Faye Collins, Community Board Advisor, faye.collins@ccc.govt.nz

General Manager: Mary Richardson, General Manager Citizens and Community

#### 1. Brief Summary

- 1.1 The purpose of this report is for the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee to consider adoption of a Board submission to the Council on its revised Draft Annual Plan 2020/21.
- 1.2 On 14 May 2020, the Council resolved to re-consult on the draft Annual Plan, in recognition of the significant impact that the COVID-19 pandemic has had on the organisation's operations and financial position, and the requirement to update the draft Annual Plan accordingly.
- 1.3 The consultation period for submissions is from 12 June to 29 June 2020.
- 1.4 Hearings and written submissions are to be run concurrently. Community Board hearings were heard on 19 June 2020 and written submissions are required by 29 June 2020.
- 1.5 At its meeting on 15 June 2020 the Submission Committee reviewed the consultation documents for the updated Draft Annual Plan 2020-21 and discussed the preparation of a revised Board submission to the Council on the updated Draft Plan. A revised draft submission was subsequently circulated to members.

The Board Chairperson was heard on behalf of the Board on 19 June 2020.

#### 2. Officer Recommendations

That the Halswell-Hornby-Riccarton Community Board Submissions Committee:

1. That the Waipuna/Halswell-Hornby-Riccarton Community Board adopt the attached submission on the Christchurch City Council Draft Annual Plan 2020-21.
2. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge the submission on behalf of the Board.

## Attachments / Ngā Tāpirihanga

No.	Title	Page
A <a href="#">↓</a>	Waipuna/Halswell Hornby Riccarton Community Board Submission Draft Annual Plan 2020-21	11

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
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## Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

**SUBMISSION TO:** Christchurch City Council  
**ON:** Draft Annual Plan 2020-21  
**BY:** Waipuna/Halswell-Hornby-Riccarton Community Board  
**CONTACT:** Matthew Pratt  
Community Governance Manager  
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## 1. INTRODUCTION

The Waipuna/Halswell-Hornby-Riccarton Community Board (the Board) appreciates the opportunity to make its submission on the Council's Updated Draft Annual Plan 2020-21.

The Board acknowledges the fact that this global pandemic is unprecedented in our collective lifetimes and it fully understands the magnitude and complexities of the economic and social impacts that lie ahead for Christchurch and for the country as a whole.

In this regard, the Board stands fully behind the Council in its difficult task of navigating the city forward in these challenging and extremely demanding circumstances.

The Board would be supportive of any projects being brought forward for delivery in our wards should the Council see fit to do so as part of its post COVID-19 recovery plan.

The Board **wishes to be heard** in support of its submission.

## 2. SUBMISSION

### 2.1 Capital Programme

The Board is pleased to again convey its appreciation to the Council for the ongoing levels of capital investment proposed to support the growing new communities in the Halswell, Hornby and Riccarton wards.

The Board supports the budget provision and scheduling of the wide range of local capital projects included in the programme.

Specifically, the successful delivery in 2022 of the new Hornby Library, Customer Services and South West Leisure Facility is a particular focus and priority for the Board.

### **2.2.1 Bradshaw Terrace**

The Board does though wish to again convey its disappointment over the Council's unwillingness to have Bradshaw Terrace, a short cul-de-sac in Riccarton, added back in to the street renewals programme.

Over the past few years, the Board has tracked the street's initial inclusion, its rescheduling and now its exclusion from the forward programme.

For context, this then on-budget renewal project saw the completion of consultation just before the 2010 earthquakes.

Subsequently, the Council rejigged its capital programme and Bradshaw Terrace was deferred.

While those were exceptional times, the Board notes that it was most unusual for an included project to be removed entirely in the first three years of a Plan especially without the residents or the Board being informed at the time.

The Board therefore believes that the Council has a moral obligation to fix-up this very minor road.

Further efforts were made by the Board in subsequent years to have the project reinstated into the renewals programme.

In the 2013-16 Council term, street residents met with elected members and were assured the project would occur during that period. The timing of the project was subsequently moved out to 2017-18 which the local residents accepted at the time.

In the adopted Annual Plan of 2017-18, the project was rescheduled for completion in 2018-19.

During the Draft Long Term Plan 2018-28 considerations however, street residents were being told that the project was now no longer in the first three years of the intended Plan.

Bradshaw Terrace is the sole remaining street in the cluster of local renewal projects completed before the earthquakes.

Given the above circumstances, the Board strongly submits that the Council should accept the reinstatement of Bradshaw Terrace back into the renewals programme thereby enabling its now long overdue completion.

Affirmation of its own commitment to this local project has seen the Board look to include Bradshaw Terrace as a Riccarton Ward priority in its forthcoming Community Board Plan for 2020-22. The Board accepts that the need to make savings in this Annual Plan to limit the effects of the response to the Covid pandemic means that it is unlikely that this project will be programmed for the 2020-21 financial year. The Board wishes, however, to flag its intention to seek funding for it in the Long Term Plan.

### **2.2.2 Major Cycle Routes**

The Board is aware that concept designs have been completed and approved by the Council for some of the Major Cycle Routes (MCR) Through this submission, however, the Board does emphasise that some localised opposition remains in relation to aspects of the design for the South Express MCR. The specific areas of concern are Gilberthorpes Road/Waterloo Road/Hei Hei Road in Hei Hei/Islington, and the Lochee Road/Elizabeth Street

route sections through Riccarton. In particular local concern has been expressed about the safety of a number of intersections on the route and the Board requests that these residual issues are considered and addressed by the Council via the Long Term plan so that what is eventually built, is acceptable to the impacted areas and fit for purpose for all travel modes and road users. The sentiment of locals shared by the Board is very much that the project should be done once and done right.

### **2.3 Rates**

The Board congratulates the Council on its approach to rates. The Board is generally accepting of Option 1, an overall average rates' increase of 3.5 per cent noting that this will result in an average proposed rate increase of 1.81 per cent for a typical residential household. The Board is sympathetic to a call from some of its residents for a lower increase and recognize the inequity of rating of average remote rural properties.

#### **2.3.1 Uniform Annual General Charge**

In relation to the proposed increase in the Uniform Annual General Charge (UAGC), a majority of the Committee members through this submission, are requesting that the Council actually remove the UAGC completely and for the equivalent revenue offset to be apportioned across all ratepayers.

The stated majority view was that for those homeowners on low and fixed incomes, they were being proportionately disadvantaged by having the UAGC applied every year on their homes when compared to property owners with higher incomes.

#### **2.3.2 Excess water use charge for households**

The Board is opposed to an excess water use charge for households through this Annual Plan process.

### **2.4 Halswell Summer Pool**

The Council will recall that the Board self-funded a trial to extend the pool's operating hours over the 2019-20 summer season.

While the results of this trial have yet to be formally reported on, the Board is open to considering a similar approach for the 2020-21 summer period but thereafter would be looking to the Council to support ongoing operational funding being provided in its next Long Term Plan.

### **2.5 Former Sockburn Service Centre Site**

The Board is frustrated that yet another year has passed and these derelict buildings remain.

A budget shortfall is clearly apparent that is preventing the demolition works from being completed. This funding gap is exceedingly disappointing to the Board and to the wider community.

Site rehabilitation and decisions on the future of this important site have still to be determined.

The Board flags this fact now in anticipation of the next Long Term Plan as

corresponding funding provision needs to be considered for these next steps.

### **2.6 Upper Riccarton War Memorial Library**

The Board is especially keen for a decision to be made on this property. The earthquake-prone building requires demolition but there is no identified funding on budget to complete this work.

### **2.7 Halswell Junction Road Extension**

The Board appreciates the inclusion of the Halswell Junction Road Extension project in the Annual Plan.

### **2.8 Boost to the Strengthening Communities Fund**

The Board supports the proposed increase in the level of community funding that recognises that many community groups will have lost funding from other sources for the year ahead and will be more reliant in council funding.

### **2.9 Proposal to increase usage of weed killers containing glyphosate**

The Board supports the proposal to increase the usage of weed killers containing glyphosate as a temporary measure recognising that this will create a saving of \$3.5 million a year.

### **2.10 Stormwater retention and detention facilities.**

The Board requests that there be no reduction on the provision of facilities for the retention and detention of stormwater in the south west area. Looking ahead, assessing the future options for the site will be required and funding appropriated to enable implementation of any agreed plan.

The Board mentions these points now as the inclusion of funding will need to be considered by the Council as part of its next Long Term Plan.

## **2.7 Fees and Charges**

### **2.7.1 Central City Parking Charges**

The Board applauds the Council's initiative to provide first hour free parking in its car parks. The Board is opposed to any increase in parking charges in the central city.

The Board considers that such action will prove to be a real disincentive for shoppers/visitors and therefore adversely impact on the viability of affected current and also new businesses at a time when they need support most.

### **2.7.2 Library Charges**

The Board expresses its opposition to the increase proposed of 20 per cent per item (\$10 to \$12) for the inter loan fee notwithstanding the explanation provided that this fee has not changed since 2015-16.

It is the amount of that increase the Board finds unacceptable and that the unintended consequence of the fee increase, may add to rather than help reduce our city's carbon footprint.

#### 2.7.3 Swimming Pool Fees

In its review of the fees proposed for Council swimming pools, the Board notes that there appears to be no provision in the fees and charges schedule for membership and/or seasonal passes for the outdoor summer pools such as at Halswell.

If this interpretation is correct, the Board asks that favourable consideration be given to rectifying this anomaly as it considers there is a need to encourage regular use of these pools.



Mike Mora  
CHAIRPERSON

June2020