

Waipuna
Halswell-Hornby-Riccarton Community Board
Submissions Committee
AGENDA

Notice of Meeting:

An ordinary meeting of the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee will be held on:

Date: Monday 15 June 2020
Time: 2pm
Venue: Horoea Room, Rārākau: Riccarton Centre,
199 Clarence Street, Christchurch

Membership

Chairperson	Debbie Mora
Deputy Chairperson	Mark Peters
Members	Helen Broughton
	Gamal Fouda
	Andrei Moore
	Mike Mora

10 June 2020

Matthew Pratt
Manager Community Governance, Halswell-Hornby-Riccarton
941 5428
matthew.pratt@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

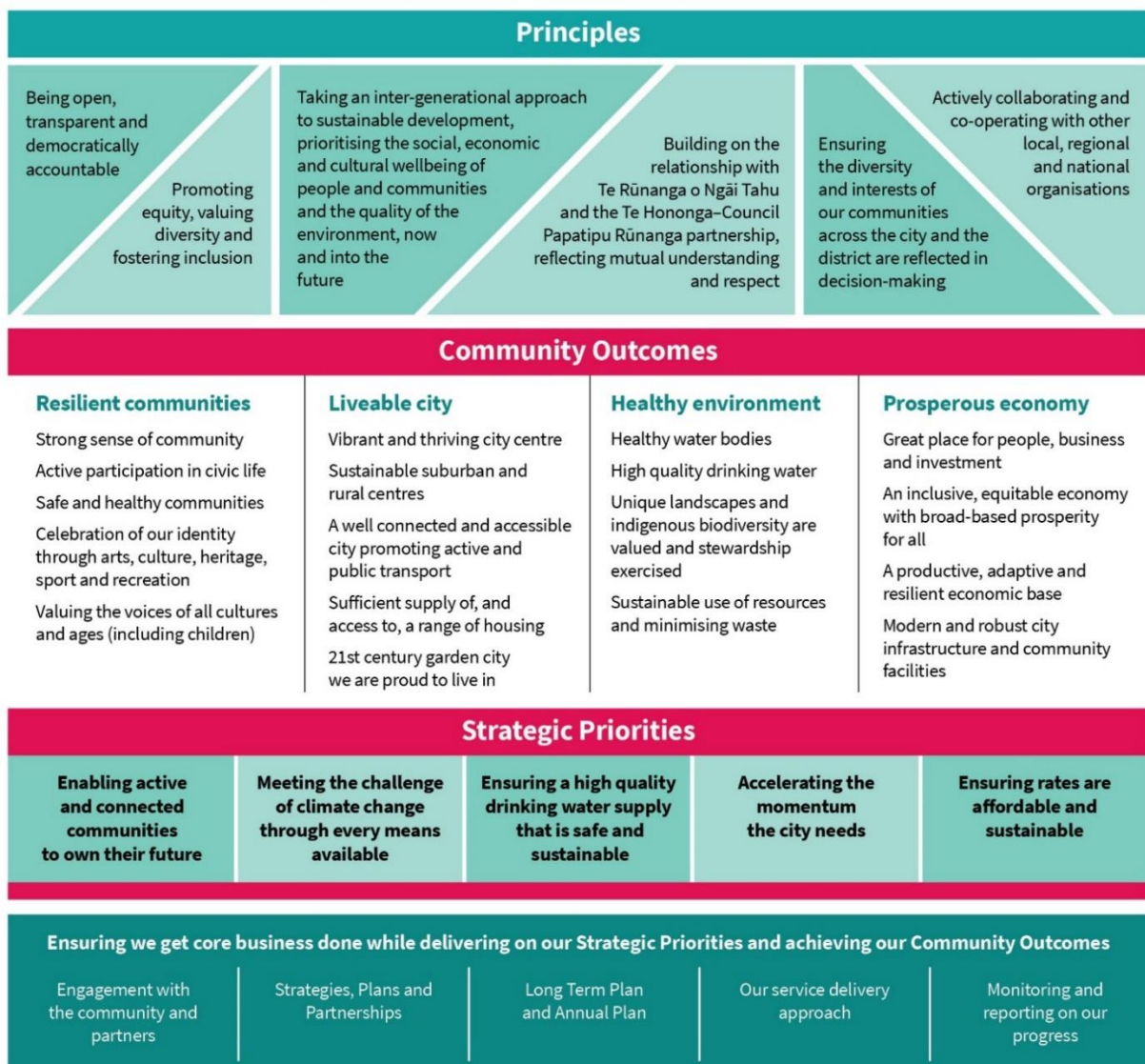
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Christchurch City Council Revised Draft Annual Plan 2020-21 - Board Submission

Reference / Te Tohutoro: 20/693345

Report of: Faye Collins, Community Board Advisor, faye.collins@ccc.govt.nz

General Manager: Mary Richardson, General Manager Citizens and Community

1. Brief Summary

- 1.1 The purpose of this report is for the Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee to undertake the preparation of a Board submission to the Council on its revised Draft Annual Plan 2020/21.
- 1.2 On 14 May 2020, the Council resolved to re-consult on the draft Annual Plan, in recognition of the significant impact that the COVID-19 pandemic has had on the organisation's operations and financial position, and the requirement to update the draft Annual Plan accordingly.
- 1.3 The following information is provided to assist the Submissions Committee in its deliberations:
 - 1.3.1 Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee Submission on the first Christchurch City Council Draft Annual Plan 2020/21
Refer **Attachment A**
 - 1.3.2 Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee Submission on the Christchurch City Council Draft Annual Plan 2019/20
Refer **Attachment B**
 - 1.3.3 Revised Christchurch City Council Draft Annual Plan 2020/21 - Consultation Document
To be separately circulated.
 - 1.3.4 Revised Christchurch City Council Draft Annual Plan 2020/21 – Full Document
To be separately circulated.
 - 1.3.5 Christchurch City Council Long Term Plan 2018-28 – Capital Works Programme
<https://www.ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/Long-Term-Plan/2018-2028/Vols/LTP-201828-Vol1-08Capitalprogramme.pdf>
- 1.4 The consultation period for submissions is from 12 June to 29 June 2020.
- 1.5 Hearings and written submissions are to be run concurrently. Community Board hearings will be on 19 June 2020 with written submissions required by 29 June 2020.

2. Officer Recommendations

That the Halswell-Hornby-Riccarton Community Board Submissions Committee:

1. Complete the preparation of a Board submission to the Council on the revised Draft Annual Plan 2020/21.
2. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A ↓	Waipuna/Halswell-Hornby-Riccarton Community Board Board Submission to Council's Draft Annual Plan 2020/21	9
B ↓	Waipuna/Halswell-Hornby-Riccarton Community Board Board Submission to Council's Draft Annual Plan 2019/20	13

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Waipuna/Halswell-Hornby-Riccarton Community Board
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Attachment

SUBMISSION TO: Christchurch City Council
ON: Draft Annual Plan 2020-21
BY: Waipuna/Halswell-Hornby-Riccarton Community Board
CONTACT: Matthew Pratt
Community Governance Manager
matthew.pratt@ccc.govt.nz
027 275 3713

1. INTRODUCTION

The Waipuna/Halswell-Hornby-Riccarton Community Board (the Board) appreciates the opportunity to make its submission on the Council's Draft Annual Plan 2020-21.

This submission was compiled by the Board's Submission Committee under the delegated authority granted by the Board and was completed prior to the commencement of the COVID-19 Alert Level 4 restrictions on 25 March 2020.

Since 25 March 2020 however, the Board acknowledges the fact that this global pandemic is unprecedented in our collective lifetimes and it fully understands the magnitude and complexities of the economic and social impacts that lie ahead for Christchurch and for the country as a whole.

In this regard, the Board stands fully behind the Council in its difficult task of navigating the city forward in these challenging and extremely demanding circumstances.

The Board would be supportive of any projects being brought forward for delivery in our wards should the Council see fit to do so as part of its post COVID-19 recovery plan.

While the contents of this submission were formulated prior to 25 March 2020, had the situation not subsequently changed so dramatically, the Board still wishes to offer its feedback on the Draft Annual Plan as was proposed and consulted on.

The Board **wishes to be heard** in support of its submission.

2. SUBMISSION (compiled pre 25 March 2020 COVID-19 Alert Level 4 Restrictions)

2.1 Capital Programme

The Board is pleased to again convey its appreciation to the Council for the ongoing levels of capital investment proposed to support the growing new communities in the Halswell, Hornby and Riccarton wards.

The Board supports the budget provision and scheduling of the wide range of local capital projects included in the programme.

Specifically, the successful delivery in 2022 of the new Hornby Library, Customer Services and South West Leisure Facility is a particular focus and priority for the Board.

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2.2.1 Bradshaw Terrace

The Board does though wish to again convey its disappointment over the Council's unwillingness to have Bradshaw Terrace, a short cul-de-sac in Riccarton, added back in to the street renewals programme.

Over the past few years, the Board has tracked the street's initial inclusion, its rescheduling and now its exclusion from the forward programme.

For context, this then on-budget renewal project saw the completion of consultation just before the 2010 earthquakes.

Subsequently, the Council rejigged its capital programme and Bradshaw Terrace was deferred.

While those were exceptional times, the Board notes that it was most unusual for an included project to be removed entirely in the first three years of a Plan especially without the residents or the Board being informed at the time.

The Board therefore believes that the Council has a moral obligation to fix-up this very minor road.

Further efforts were made by the Board in subsequent years to have the project reinstated into the renewals programme.

In the 2013-16 Council term, street residents met with elected members and were assured the project would occur during that period. The timing of the project was subsequently moved out to 2017-18 which the local residents accepted at the time.

In the adopted Annual Plan of 2017-18, the project was rescheduled for completion in 2018-19.

During the Draft Long Term Plan 2018-28 considerations however, street residents were being told that the project was now no longer in the first three years of the intended Plan.

Bradshaw Terrace is the sole remaining street in the cluster of local renewal projects completed before the earthquakes.

Given the above circumstances, the Board strongly submits that the Council should accept the reinstatement of Bradshaw Terrace back into the renewals programme thereby enabling its now long overdue completion.

Affirmation of its own commitment to this local project has seen the Board look to include Bradshaw Terrace as a Riccarton Ward priority in its forthcoming Community Board Plan for 2020-22.

2.2.2 Major Cycle Routes

The Board is aware that concept designs have been completed and approved by the Council for some of these as yet to start significant projects.

Through this submission however, the Board does emphasise that some localised opposition remains in relation to aspects of the design for the South Express MCR. The specific areas concerned are Gilberthorpes Road/Waterloo Road/Hei Hei Road

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in Hei Hei/Islington, and the Lochee Road/Elizabeth Street route sections through Riccarton.

The Board would therefore request that these residual issues get considered and addressed by the Council so that what is eventually built, is acceptable to the impacted areas and fit for purpose for all travel modes and road users.

2.3 Rates

The Board is generally accepting of the average proposed rate increase of 2.74 per cent for a typical residential household.

2.3.1 Uniform Annual General Charge

In relation to the proposed increase in the Uniform Annual General Charge (UAGC), a majority of the Committee members through this submission, are requesting that the Council actually remove the UAGC completely and for the equivalent revenue offset to be apportioned across all ratepayers.

The stated majority view was that for those homeowners on low and fixed incomes, they were being proportionately disadvantaged by having the UAGC applied every year on their homes when compared to property owners with higher incomes.

2.4 Halswell Summer Pool

The Council will recall that the Board self-funded a trial to extend the pool's operating hours over the 2019-20 summer season.

While the results of this trial have yet to be formally reported on, the Board is open to considering a similar approach for the 2020-21 summer period but thereafter would be looking to the Council to support ongoing operational funding being provided in its next Long Term Plan.

2.5 Former Sockburn Service Centre Site

The Board is frustrated that yet another year has passed and these derelict buildings remain.

A budget shortfall is clearly apparent that is preventing the demolition works from being completed. This funding gap is exceedingly disappointing to the Board and to the wider community.

Site rehabilitation and decisions on the future of this important site have still to be determined.

The Board flags this fact now in anticipation of the next Long Term Plan as corresponding funding provision needs to be considered for these next steps.

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2.6 Upper Riccarton War Memorial Library

The Board is especially keen for a decision to be made on this property. The earthquake-prone building requires demolition but there is no identified funding on budget to complete this work.

Looking ahead, assessing the future options for the site will be required and funding appropriated to enable implementation of any agreed plan.

The Board mentions these points now as the inclusion of funding will need to be considered by the Council as part of its next Long Term Plan.

2.7 Fees and Charges

2.7.1 Central City Parking Charges

The Board is opposed to the intended increase in parking charges in the central city.

The Board considers that such action will prove to be a real disincentive for shoppers/visitors and therefore adversely impact on the viability of affected current and also new businesses.

2.7.2 Library Charges

The Board expresses its opposition to the increase proposed of 20 per cent per item (\$10 to \$12) for the inter loan fee notwithstanding the explanation provided that this fee has not changed since 2015-16.

It is the amount of that increase the Board finds unacceptable and that the unintended consequence of the fee increase, may add to rather than help reduce our city's carbon footprint.

2.7.3 Swimming Pool Fees

In its review of the fees proposed for Council swimming pools, the Board notes that there appears to be no provision in the fees and charges schedule for membership and/or seasonal passes for the outdoor summer pools such as at Halswell.

If this interpretation is correct, the Board asks that favourable consideration be given to rectifying this anomaly.

Mike Mora

Mike Mora
CHAIRPERSON

6 April 2020



Halswell-Hornby-Riccarton Community Board Submissions Committee OPEN MINUTES

Date: Tuesday 19 March 2019
Time: 4pm
Venue: Koaro Room, Te Hāpua: Halswell Centre
341 Halswell Road

Present

Chairperson	Debbie Mora
Deputy Chairperson	Ross McFarlane
Members	Helen Broughton Mike Mora

19 March 2019

Matthew Pratt
Manager Community Governance, Halswell-Hornby-Riccarton
941 5428
matthew.pratt@ccc.govt.nz
www.ccc.govt.nz

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Committee
19 March 2019



- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**

At the commencement of the meeting, Committee members observed a short period of silence as a mark of respect to the victims of the tragic events in Christchurch on 15 March 2019.

1. Apologies

Committee Resolved HRSC/2019/00001

That the apologies for absence received from Catherine Chu and Natalie Bryden, be accepted.

Mike Mora/Ross McFarlane

Carried

2. Declarations of Interest

There were no declarations of interest recorded.

Suspension of Standing Orders

Committee Resolved HRSC/2019/00002

That pursuant to Standing Orders 3.5 (Temporarily Suspension of Standing Orders), the following Standing Orders be suspended to enable informal discussion regarding Agenda Item 3:

- 17.5 Members may speak only once;
- 17.6 Limits on number of speakers;
- 18.1 General procedure for speaking and moving motions.

Debbie Mora/Ross McFarlane

Carried

3. Christchurch City Council Draft Annual Plan 2019-20 - Board Submission

The purpose of the meeting was for the Submissions Committee to formulate on the Board's behalf, a submission on the Council's Draft Annual Plan 2019-20.

The Committee reviewed the following documentation:

- Draft Annual Plan 2019-20
- Consultation Document – 'Our Draft Annual Plan'
- Council/Community Boards Draft Annual Plan 2019-20 Workshop on 4 December 2018 – Board Comments
- Waipuna/Halswell-Hornby-Riccarton Community Board – Submission on the Draft Long Term Plan 2018-28
- Council Long Term Plan 2018-28 – Capital Works Programme by Ward

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Arising from its considerations, the Committee finalised the completion of the **attached** submission on behalf of the Board.

Resumption of Standing Orders

Committee Resolved HRSC/2019/00003

That the Standing Orders as suspended above, be resumed.

Mike Mora/Ross McFarlane

Carried

Committee Resolved HRSC/2019/00004

Part C

The Waipuna/Halswell-Hornby-Riccarton Community Board Submissions Committee resolved:

1. That the Board's submission on the Christchurch City Council Draft Annual Plan 2019-2020 be adopted.
2. To note that given the consultation timetable, the Submissions Committee has exercised its delegated authority to complete and lodge a submission on behalf of the Board.

Debbie Mora/Helen Broughton

Carried

Meeting concluded at 5.40pm

CONFIRMED THIS 29TH DAY OF MARCH 2019



**DEBBIE MORA
CHAIRPERSON**

Halswell-Hornby-Riccarton Community Board Submissions
Committee
19 March 2019

SUBMISSION TO: Christchurch City Council

ON: Draft Annual Plan 2019-2020

BY: Waipuna/Halswell-Hornby-Riccarton Community Board

CONTACT: Mike Mora
Chairperson
C/- PO Box 73045
CHRISTCHURCH 8025

Phone: 03 941 6501
Email: peter.dow@ccc.govt.nz

1. INTRODUCTION

The Waipuna/Halswell-Hornby-Riccarton Community Board (the Board) appreciates the opportunity to make this submission on the Council's Draft Annual Plan 2019-20.

The Board **wishes to be heard** in support of its submission.

2. SUBMISSION

The Board does not have any direct savings or swaps to offer up in relation to those projects contained in the proposed capital programme, as set out on pages 43 to 68 inclusive of the Draft Plan.

The Board is indeed very appreciative that the Draft Annual Plan is proposing to retain key projects of importance to local communities across the Halswell, Hornby and Riccarton wards.

As such, the Board does request that the Council keep the full capital programme as consulted on, when adopting its Annual Plan for 2019-20.

Bradshaw Terrace

The sole exception to the above though is the Board's understanding that the kerb and channel renewal for Bradshaw Terrace is no longer in the remaining second and third years of the current capital programme.

The Board records its extreme disappointment about this, especially given that on 26 June 2018 in response to a media enquiry, the Council publicly advised that the renewal package included Bradshaw Terrace which would be undertaken in the years 2019-20 and 2020-21.

The Board reiterates its viewpoint communicated to the Council last year that such assurances which were relied upon by both the Board and the local community at the time, have now seemingly changed through the removal of Bradshaw Terrace from the renewal programme for at least the next four to six years.

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The Board submits that given its history of deferment and ongoing delay, Bradshaw Terrace should be assessed as a special case for reinstatement back into the programme for completion in the financial years previously communicated by the Council in June 2018.

The Board also understands that arising from last year's Long Term Plan, Bradshaw Terrace will be part of the programme proposed for the Capital Acceleration Fund for roading improvements in the Riccarton area.

The Board seeks an assurance that this will be the case.

Major Cycle Routes (MCR)

The Board records its appreciation on the extent of the scheduled MCR programme proposed for completion in the Halswell, Hornby and Riccarton wards over the next three years.

Flood Protection

The Board acknowledges the extensive land drainage programme (page 46) on budget to occur in the south west areas of the city through until 2021-22.

On a related matter, the Board notes the mention made in the Draft Plan on page 6 regarding the proposed land drainage retention basin maintenance allocation of \$0.45 million towards the costs of mowing and maintenance of the storm water reserves in residential areas, previously unbudgeted.

Given the extent of the proposed flood protection works in the south west, the Board does ask the question whether this maintenance amount is sufficient to meet the extent of the programmed expansion of these new land drainage assets, a number of which are to be located adjacent to new housing areas.

Rates

The Board acknowledges the attention given by the Council to the proposed level of rate increase across all ratepayers of 4.96 per cent compared with the projected figure of 5.5 per cent.

Additionally, the Board comments as follows.

• **Residential**

The Board supports the Council's approach of increasing the Uniform Annual General Charge and the waste minimisation rate and believes that both should be adjusted annually in line with inflation.

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The Board notes in the documentation the charts showing the rates changes for 2019-20 compared to 2018-2019 and that these are helpful to the reader.

The Board has a view that the Council and the media have tended in the past to focus on the rates impacts on the 'median' house, however it is important to acknowledge also the impacts on an 'above median' house.

In its submissions made in previous years, the Board did provide information to show the compounding effects of annual rate increases on an above median property.

- **Targeted Rates**

The Board fully supports the Akaroa community's desire for a new health centre for Akaroa.

While noting that separate consultation is to occur on the possible introduction of a new Akaroa Community Health Trust Targeted Rate, the Board is disappointed that this approach has had to be taken when in its view, the provision of core health facilities is the responsibility of central government agencies.

- **Remote Rural Rate Policy**

The Board wishes to again reinforce that the application of the "Remote Rural Rate" remains inequitable.

The present policy requires a subjective interpretation by Council staff when a property by property review is required.

The Board accepts the pragmatic approach that this will remain as a work in progress, with a comprehensive review to be undertaken for change as part of the Long Term Plan in 2021.

Halswell Swimming Pool – Operating Hours

At its meeting on 14 February 2019, the Council inter alia, resolved *'to approve a trial of extended summer operating hours for the Halswell Swimming Pool should the Waipuna/Halswell-Hornby-Riccarton Community Board allocate funds for this purpose in the 2019-20 financial year.'*

While the Board has yet to formally make a decision on funding a trial, it does ask that if this proves to be a success that the Council consider adjusting this associated operational change in service, in its future budgets.

Former Sockburn Service Centre Site – Building Demolitions

The Board received information from Council staff in November 2018 advising that in the next immediate years there was insufficient operational funding available to undertake the full demolition of all buildings on this large site.

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Board members continue to receive adverse feedback from some in the community about the ongoing presence and poor state of these derelict buildings.

The Board therefore requests that the Council further address this budget gap so that the affected buildings can be removed as soon as possible.

M. Mora

Mike Mora
Chairperson

WAIPUNA/HALSWELL-HORNBY-RICCARTON COMMUNITY BOARD

29 March 2019