

Waikura
Linwood-Central-Heathcote Community Board
Submissions Committee
AGENDA

Notice of Meeting:

An ordinary meeting of the Linwood-Central-Heathcote Community Board Submissions Committee will be held on:

Date: Wednesday 25 March 2020
Time: 10.30am
Venue: The Board Room, 180 Smith Street,
Linwood

Membership

Chairperson	Sally Buck
Deputy Chairperson	Alexandra Davids
Members	Yani Johanson
	Darrell Latham
	Tim Lindley
	Michelle Lomax
	Jake McLellan
	Jackie Simons
	Sara Templeton

19 March 2020

Arohanui Grace
Manager Community Governance, Linwood-Central-Heathcote
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arohanui.grace@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

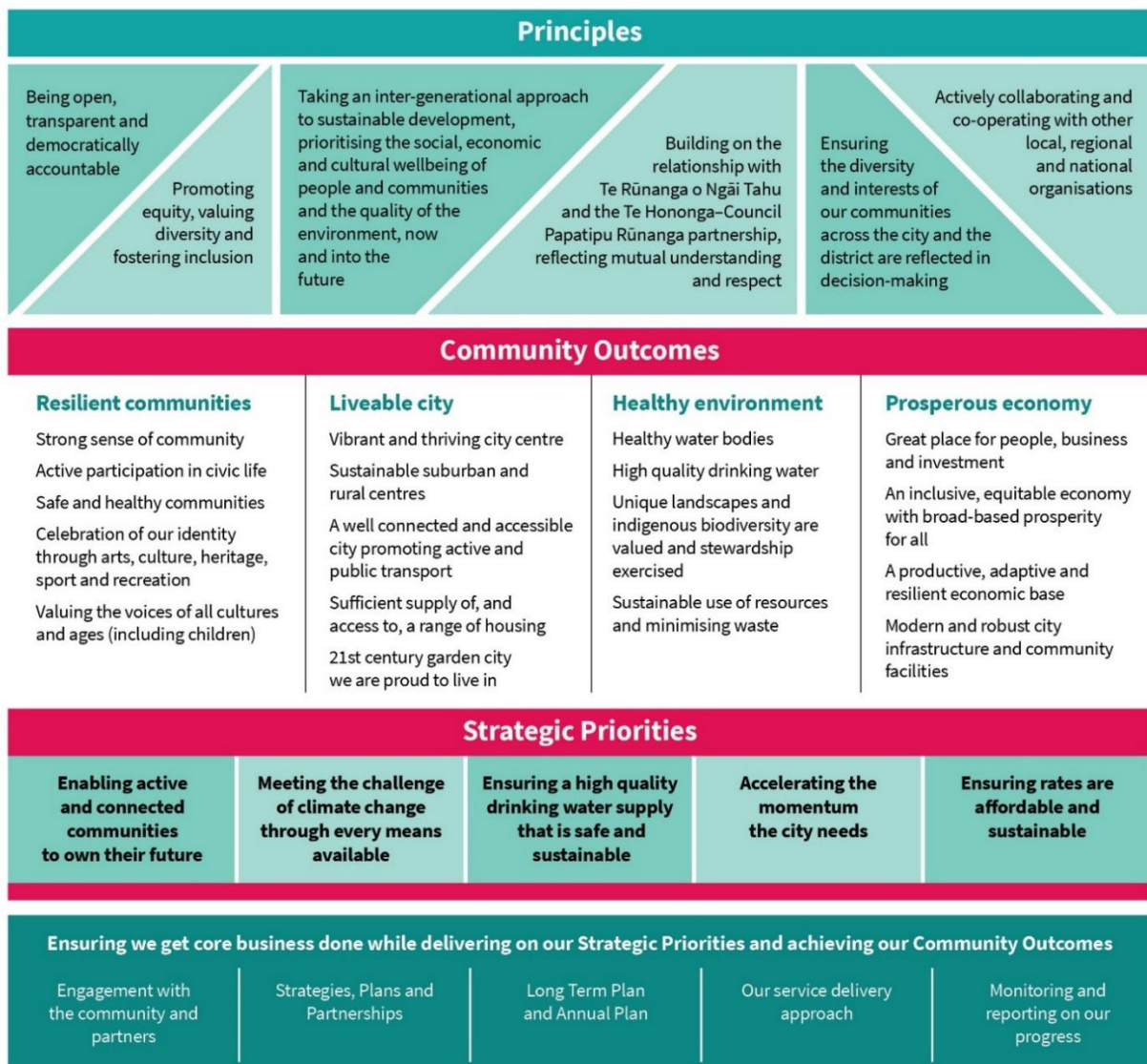
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Cancelled

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

Cancelled

3. Election of Chairperson

Reference / Te Tohutoro: 20/262320

Report of / Te Pou
Matua: Liz Beaven, Community Board Advisor,
liz.beaven@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson, General Manager Citizens and Community
mary.richardson@ccc.govt.nz

1. Brief Summary

- 1.1 The purpose of this report is for the Waikura/Linwood-Central-Heathcote Community Board Submissions Committee to appoint a Chairperson.
- 1.2 At its meeting on 9 December 2019, the Waikura/Linwood-Central-Heathcote Community Board resolved to establish a Submissions Committee for the term in order to respond on behalf of the Board to submission opportunities as they arise.
- 1.3 Furthermore, the Board resolved that the Committee Chairperson be appointed by the Submissions Committee.

2. Officer Recommendations / Ngā Tūtohu

That the Waikura/Linwood-Central-Heathcote Community Board Submissions Committee:

1. Elect a Chairperson of the Waikura/Linwood-Central-Heathcote Community Board Submissions Committee.

Attachments / Ngā Tāpirihanga

There are no appendices to this report.

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
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Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Liz Beaven - Community Board Advisor
Approved By	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote

4. Christchurch City Council Draft Annual Plan 2020-21 - Board Submission

Reference / Te Tohutoro: 20/262606

Report of: Liz Beaven, Community Board Advisor, liz.beaven@ccc.govt.nz

General Manager: Mary Richardson, General Manager Citizens and Community, mary.richardson@ccc.govt.nz

1. Brief Summary

- 1.1 The purpose of this report is for the Waikura/Linwood-Central-Heathcote Community Board's Submissions Committee to undertake the preparation of a Board submission to the Council on its Draft Annual Plan 2020-21.
- 1.2 The following information is provided as attachments to assist the Submissions Committee in its deliberations:
 - 1.2.1 **Waikura/ Linwood-Central-Heathcote Community Board - Draft Community Board Plan 2019-22**
The Board's draft community board plan is attached (**Attachment A**).
 - 1.2.2 **Capital Programme for Linwood, Central and Heathcote Wards**
Details of the capital programme proposed in the Draft Annual Plan for the Linwood, Central and Heathcote wards through until 2022-23 are attached. (**Attachment B**).
- 1.3 The consultation period for submissions on the Draft Annual Plan is from 24 February to 2 April 2020.

2. Officer Recommendations

That the Waipuna/Linwood-Central-Heathcote Community Board Submissions Committee:

1. Complete the preparation of a Board submission to the Council on the Draft Annual Plan 2020-21.
2. Note that given the consultation timetable, the Submissions Committee has exercised its delegated authority to complete and lodge a submission on behalf of the Board.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A ↓	Waikura/Linwood-Central-Heathcote Community Board Draft Plan 2019-22 as at February 2020	11
B ↓	Draft Annual Plan 2020/21 Changes to Capital Expenditure	19

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Draft Annual Plan 2020-21 Consultation Document	https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/2020-Draft-Annual-Plan-WEB.pdf
Draft Annual Plan 2020-21 – Full Document	https://ccc.govt.nz/the-council/plans-strategies-policies-and-bylaws/plans/long-term-plan-and-annual-plans/2020-2021-annual-plan
Capital Programme	https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/Long-Term-Plan/2018-2028/Vols/LTP-201828-Vol1-08Capitalprogramme.pdf

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Community Board Plan 2020

Priorities

BOARD STRATEGIC INITIATIVES – *these are the things the Community Board wants to go **further** and/or **faster** and have **larger impact** on our local communities.*

BOARD VISION – (DESCRIBES THE FUTURE POSITION)

For example... The Waikura/ LCH area has a strong local identity that is vibrant, inclusive and highly valued by all.

As your elected representatives, the Board will work in partnership with our local community to achieve the following outcomes:

- The views, interests, needs and aspirations of the residents of the CB area are effectively represented.
- The community understands and has confidence in the Community Board's decision-making.
- The CB area reflects a commitment to protection of the local environment.
- Residents of the Board area have access to parks and greenspaces for recreational activities.
- Residents of the Board area feel safe and connected in their communities.
- The work of Council is well-connected, both with the community and across operational units

Strategic Initiative 1: Community Wellbeing is Supported and Improved

Why this is important

- Well connected neighbourhoods and communities improve wellbeing
- The local environment, such as general tidiness, trees and green spaces strongly impacts our wellbeing
- Bumping places, both formal and informal, increase wellbeing
- Connected communities are more resilient

What the Board will do

- Listen and respond to local concerns about community wellbeing

- Directly sponsor local projects that improve the wellbeing of specific locations or groups in the Board area.
- Provide strengthening communities funding to local groups whose work achieves wellbeing outcomes
- Support capacity building within communities wishing to grow community wellbeing
- Support Council wellbeing raising initiatives, such as supply or installation of heat pumps.
- Continue to advocate for 'community wellbeing' appropriate to urban design and planning – including housing (kainga ora and social housing).
- Advocate for the continuation of a Phillipstown Community Hub.

How we will measure our success

- Lancaster Park is developed according to the spatial plan.
- Social and recreational activities are provided in the Board area that reflect the diversity of local residents and build community wellbeing.
- Strengthening Communities funding supports a diversity of community wellbeing initiatives
- Residents feel safer and pride in their neighbourhoods
- An increase in youth and diverse communities' engagement with Council and Community Board

Strategic Initiative 2: Resolving the Flooding Problem at Moa Reserve

Why this is important

- Small parks/green spaces are important in higher density residential areas.
- The reserve is well used by residents, students and workers from surrounding businesses and institutions.
- Much of Moa Park is unusable due to the emergence of springs following the quakes, which is exacerbated following rain when it floods.
- There is no budget to resolve the issue in the current LTP, so it needs to be sought from the 2021-2031 Budget.

What the Board will do

- Advocate this matter to become a priority issue for Council
- Advocate for the funding to resolve the issues from the Annual Plan or next 2021-2031 LTP

How we will measure our success

- Moa Park no longer floods following wet weather events.

Strategic Initiative 3: Footpath provision, maintenance and renewal will prioritise accessibility criteria

Why this is important

- Broken and damaged footpaths exclude from their use, those with mobility issues, such as older or younger people unsteady on their feet, wheelchairs and pushchairs.
- To encourage people to walk, both for health and to reduce reliance on motor vehicles.
- Community safety is affected by a lack of accessible pathways
- Safe pathways connect communities.

What the Board will do

- Gain an understanding of Council footpath prioritisation criteria
- Advocate for the necessary changes required to place accessibility as the top priority criteria for consideration of footpath design, maintenance and renewal.
- Advocate for bringing forward the completion of the Coastal Pathway
- Advocate for a better connection along the pathway from Linwood Park to Linwood College

How we will measure our success

- Accessibility criteria will lead the prioritisation process for footpath maintenance renewal and development
- The remainder of the Coastal Pathway is completed
- Pathways close by to higher need residential areas are well maintained and accessible
- More school children walk, bike or scooter to school or their activities.

Strategic Initiative 4: Greening the Inner City East – Greening the Concrete Jungle

Why this is important

- Trees and green space enhance wellbeing
- The Inner City East is a lower socio-economic area and public greenspaces are important for social connection and wellbeing in these areas
- The area is currently experiencing significant re-building and intensification of housing, reducing private greenspace. There may be opportunity for land purchase before the re-build is complete

What the Board will do

- Work with staff and the community to identify suitable locations and carry out street planting on berms and traffic islands
- Activate the Greening the East Working Party to develop a spatial plan for the area, ensuring it builds on previous work done by Council
- Advocate for funds from the 2021 – 2031 Long Term Plan for implementation of the spatial plan, capital and operational work and land purchase
- Provide seed funding for plan development from the Linwood-Central-Heathcote Discretionary Response Fund.
- Create better corridors for better access to parks and greenspace
- Advocate for Council land purchase where relevant

How we will measure our success

- Street planting occurs quickly where possible
- The tree canopy is increased in the Inner City East
- Funds are secured in the 2021 – 2031 Long Term Plan
- The spatial plan is developed
- The community is involved in planting, and activation of green space
- Land is purchased where necessary

Strategic Initiative 5: Improving Bromley's Roads, Parks and Infrastructure

Why is this important

- Light industry has increased in the Bromley area, leading to an increase in heavy transport and buses using the residential streets as through ways; further impacting on the amenity of the area and wellbeing of local residents.
- Traffic speed creates irritation and hazards for local residents
- Bromley was badly affected by the earthquakes, the land is fragile, which creates greater impacts from heavy and speeding traffic on surrounding residences.
- Parks and roads maintenance levels of service were lowered during the recovery phase and this has exacerbated the impact of damage in Bromley
- Residents have met with the Board and shared their concerns about the issues

What the Board will do

- Advocate for the update and implementation of the Local Area Traffic Management Plan, 2002, including speed reduction, enhanced monitoring and quality control, street planting and visual appeal
- Advocate for an increase in maintenance to pre-quake levels

- Encourage citizen participation in decision making and practical projects

How we will measure our success

- Traffic speed in Bromley reduces
- Traffic analysis indicates heavy traffic have been diverted to non-residential roads
- Resident surveys indicate that local wellbeing and happiness have improved
- Better visual appeal in Bromley
- Increased collaboration with NZTA, ECAN and other agencies.

Strategic Initiative 6: Update the Community Board Suburban Centres Master Plans

Why this is important

- Some years have passed since the initial development of the Suburban Centres Programme Masterplans for Linwood Village, Sumner Village, Ferry Road, and Main Rd
- There are still some aspects of the master plans to be delivered and the Board is keen that Council updates these to meet the current needs of affected communities
- Better street amenity will help encourage private investment in Linwood Village

What the Board will do

- Engage with the community to gauge interest in updating the Linwood Village, Sumner Village, Ferry Road or Main Road Master Plans.
- Advocate for the updating of the Master Plans, where communities are keen to see this occur.
- Continue work towards the Sumner Masterplan including the Village Green, and implement funding swaps as identified in the Sumner Skate Park engagement.
- Advocate for bringing funding forward for the Linwood Village Streetscape Enhancement.

How we will measure our success

- The community is engaged with the Master Plan process
- Delivery of Master Plans meet community needs.
- More private investment in Linwood Village.
- Improved streetscape in Linwood Village.
- Survey results indicate improved residents' satisfaction in Linwood Village improves; specifically happiness and feeling of safety.
- Sumner Village Green is developed.

Strategic Initiative 7: The development of Linwood Park and Linwood Pool: Te Pou Toetoe are aligned

Why this is important

- Communities in the south east have been without a swimming pool facility since the closing of the Woolston Pool in 2009. The Community Board has championed the provision of Te Pou Toetoe, as a much needed aquatic facility in the area.
- Linwood Park is one of the oldest Parks in the city and a key asset in the Community Board area.
- It is important to the Board that these assets are developed as a coherent whole, especially with regards to parking for both facilities.

What the Board will do

- Prioritise the development of an integrated plan for the park.
- Continue to monitor the progress of both pool and park development
- Advocate for good community engagement in the process.

How we will measure our success

- The pool will open in December 2021
- Park development will be aligned with the Pool, and community needs
- The Board signs off an integrated plan

Strategic Initiative 8: Ōpāwaho to Ihutai – an Integrated Catchment Management Plan for the Lower Ōpāwaho Heathcote River

Why this is important

- The amenity of the Ōpāwaho Heathcote River needs to improve.
- The Ōpāwaho Heathcote River has significant pollution issues
- Significant Council funding goes into a range of projects along the Ōpāwaho Heathcote River in the LCH CB area. At times these projects appear uncoordinated and this project seeks to address this so projects are aligned according to a coherent holistic plan.
- The complexity of activity along the river requires a more coordinated approach to community engagement

What the Board will do

- Progress the Ōpāwaho to Ihutai Working Party to develop an integrated catchment plan for the area, building on previous work done by Council

- Advocate for funds from the 2021 – 2031 Long Term Plan for implementation of the plan
- Provide seed funding for plan development from the Linwood-Central-Heathcote Discretionary Response Fund.
- Provide funding for community projects along the river corridor

How we will measure our success

- Resident surveys indicate improved satisfaction with the state of the river
- The river is able to be accessed by the community.
- Health and the ecology of the river is improved.
- Activity along the river is coordinated and involves a wide range of interested stakeholders
- Children will be able to fish and swim safely in the river
- Greater alignment between projects according to a coherent holistic plan
- The community will be well informed about activity taking place on and around the river.
- A reduction in maintenance issues

Strategic Initiative 9: Improve community resilience and preparedness for the impact of Climate Change

Why this is important

- Whilst Climate Change is a matter of global and city-wide importance the Linwood-Central-Heathcote Community Board area will be particularly affected by sea level rise and coastal inundation
- The Community Board wishes to support and enhance community and Council activity in this area of endeavour
- The impacts of climate change will exacerbate the resilience, social, cultural and economic issues already being experienced by people in poverty in our Board area.

What the Board will do

- A sustainability plan/charter will be developed for the Linwood-Central-Heathcote Community Board area that outlines the Board's commitments and priorities for action and encourages citizen participation
- Provide Strengthening Communities Funding to local projects
- Advocate where necessary to support local residents
- Support active recreation and transport, to reduce dependence of fossil fuels.
- Advocate for appropriate changes to rules regulations and infrastructure
- Support local markets that encourage food resilience and shopping locally.
- Submitting on the Councils Climate change strategy and implementation plan.
- Encourage community involvement in climate change activities.

How we will measure our success

- A Linwood-Central-Heathcote Community Board sustainability plan is developed
- Local projects are supported

DRAFT

Christchurch City Council

Draft Annual Plan 2020/21 Changes to Capital Expenditure

Original Long Term Plan funding in black. Draft Annual Plan changes in red

Project group	Project ID	Project Title	Proposed \$ 2020/21	Forecast \$ 2021/22	Forecast \$ 2022/23 or later	Net Change 2020/21 - 2027/28
Communities & Citizens	473	Library Rolling Package Resources (Books, Serials, AV, Electronic)	7,032,641 -1,500,000	7,002,400	-	- 1,500,000
Communities & Citizens	533	Library Rolling Package - Built Asset Renewal & Replacement	584,920 + 150,000	-	-	+150,000
Communities & Citizens	21129	Te Pou Toetoe Linwood Pool	12,878,000	8,414,870 + 1,202,000	-	+ 1,202,000
Corporate Capital	1026	Canterbury Multi Use Arena	54,429,300 - 49,252,000	180,296,250 - 116,136,000	218,821,470 +168,089,000	+ 2,700,000
Corporate Capital	52096	Service Centre Security Equipment / Infrastructure Upgrade	- + 92,000	-	-	+ 92,000
Parks & Coastal Environment	41902	Community Park Development Programme	- + 110,000	- + 113,000	- + 735,000	+ 958,000
Regulatory & Compliance	470	Compliance Equipment Rolling Package	- + 3,000	-	-	+ 3,000
Roads & Footpaths	45165	New Brighton Public Realm Improvements	- + 1,200,000	- + 1,500,000	- - 2,700,000	-
Roads & Footpaths	57717	Oxford Terrace Bollards at Hereford Street	- + 500,000	-	-	+ 500,000

Project group	Project ID	Project Title	Proposed 2020/21	Forecast 2021/22	Forecast 2022/23 or later	Net Change 2020/21 - 2027/28
Roads & Footpaths	58160	Downstream of CNC (Innes to Bealey) Delivery Package 1	2,215,000 + 5,750,000	3,750,000 - 3,750,000	2,000,000 - 2,000,000	
Roads & Footpaths	58161	Downstream of CNC (Innes to Bealey) Delivery Package 2	2,361,442 + 5,701,000	3,750,000 - 3,750,000	1,951,000 - 1,951,000	
Water Supply	52	Programme – Water Supply Headworks Well Renewals	-	-	9,257,000 - 9,257,000	- 9,257,000
Water Supply	64	Land Purchase for Pump Stations	-	-	1,415,900 - 850,000	- 850,000
Water Supply	73	Water Supply Pumping & Storage Civils and Structures Renewals Programme	-	359,400	12,391,300 - 3,913,000	- 3,913,000
Water Supply	870	Water Supply New Wells for Growth	-	-	5,812,400 - 2,000,000	- 2,000,000
Water Supply	1258	Water Supply New Pump Stations for Growth		214,000 - 214,000	10,730,600 - 5,486,000	- 5,700,000
Water Supply	43873	Programme – Water Supply Backflow Prevention	261,000 - 261,000	267,000 - 267,000	1,745,700 - 972,000	- 1,500,000
Water Supply	57800	Water Supply Metro Wells and Pump Station	-	- + 214,000	- + 8,336,000	+ 8,550,000
Water Supply	57801	Water Supply Redwood Replacement Wells	- + 240,000	- + 2,180,000	-	+ 2,420,000
Water Supply	57802	Water Supply Aldwins Well Replacement	- + 110,000	- + 990,000	-	+ 1,100,000
Water Supply	57803	Water Supply Hilmorton New Well	- + 150,000	- + 1,350,000	-	+ 1,500,000

Project group	Project ID	Project Title	Proposed 2020/21	Forecast 2021/22	Forecast 2022/23 or later	Net Change 2020/21 - 2027/28
Water Supply	57804	Water Supply Aylmers Valley Well	- + 60,000	- + 540,000	-	+ 600,000
Water Supply	57805	Water Supply Birdlings Flat Well	- + 30,000	- + 270,000	-	+ 300,000
Water Supply	57806	Water Supply Settlers Hill Well	- + 30,000	- + 270,000	-	+ 300,000
Water Supply	57807	Water Supply Little River Well 01	- + 30,000	- + 270,000	-	+ 300,000
Water Supply	57808	Water Supply Duvauchelle Membrane Filtration	- + 250,000	- + 1,550,000	-	+ 1,800,000
Water Supply	58140	Water Supply Rezoning - Linwood and Woolston Subzones	- + 200,000	- + 1,000,000	- 800,000	+ 2,000,000
Water Supply	58174	Water Supply Above Ground Well Head Conversions	- + 300,000	- + 2,100,000	- 600,000	+ 3,000,000
Water Supply	58175	Water Supply Backflow Prevention Water Safety Plan	- + 1,500,000	-	-	+ 1,500,000
Water Supply	58176	Water Supply Smart Assets	- + 600,000	-	-	+ 600,000
Water Supply	58177	Water Supply Pump Station Resilience Upgrades	- + 800,000	-	-	+ 800,000
Water Supply	58178	Water Supply Reservoirs and Suction Tanks Renewals	- + 225,000	- + 1,575,000	- 450,000	+ 2,250,000
		Corporate Investments	+ 1,000,000	+ 1,000,000	3,000,000	+ 5,000,000
Total Change Proposed in Annual Plan			- 31,982,000	- 107,994,000	+ 152,881,000	+ 12,906,000

Cancelled