

## Waimāero Fendalton-Waimairi-Harewood Community Board AGENDA

---

### Notice of Meeting:

An ordinary meeting of the Waimāero/Fendalton-Waimairi-Harewood Community Board will be held on:

**Date:** Monday 3 February 2020  
**Time:** 4.30pm  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

---

### Membership

|                    |                   |
|--------------------|-------------------|
| Chairperson        | David Cartwright  |
| Deputy Chairperson | Bridget Williams  |
| Members            | Linda Chen        |
|                    | James Gough       |
|                    | Aaron Keown       |
|                    | Sam MacDonald     |
|                    | Jason Middlemiss  |
|                    | Shirish Paranjape |
|                    | Mike Wall         |

---

28 January 2020

Maryanne Lomax  
Manager Community Governance, Fendalton-Waimairi-Harewood  
941 6730  
maryanne.lomax@ccc.govt.nz  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

**To view copies of Agendas and Minutes, visit:**

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



|        |                                      |
|--------|--------------------------------------|
| Part A | Matters Requiring a Council Decision |
| Part B | Reports for Information              |
| Part C | Decisions Under Delegation           |

## TABLE OF CONTENTS

|   |    |  |   |
|---|----|--|---|
| C | 1. | Apologies / Ngā Whakapāha.....                                     | 4 |
| B | 2. | Declarations of Interest / Ngā Whakapuaki Aronga .....             | 4 |
| C | 3. | Confirmation of Previous Minutes / Te Whakaāe o te hui o mua ..... | 4 |
| B | 4. | Public Forum / Te Huinga Whānui.....                               | 4 |
| B | 5. | Deputations by Appointment / Ngā Huinga Whakaritenga .....         | 4 |
| B | 6. | Presentation of Petitions / Ngā Pākikitanga.....                   | 4 |

## STAFF REPORTS

|   |     |   |    |
|---|-----|---|----|
| C | 7.  | Creedon Reserve - Request for Removal of Reserve Trees .....  | 25 |
| C | 8.  | 7 George Bellew Road - Proposed Road Name .....   | 33 |
| C | 9.  | Waimāero/Fendalton-Waimairi-Harewood, 2019 -2020 Discretionary Response Fund Applications - Kidsfirst Kindergarten - Hawthornden, Community Focus Trust and Anglican Parish of Burnside Harewood (St James) ..... | 37 |
| C | 10. | Waimāero/Fendalton-Waimairi-Harewood 2019-20 Youth Development Fund - Applications - Bailey Chamberlain, Papanui High School.....   | 43 |
| C | 11. | Waimāero/Fendalton-Waimairi-Harewood Community - Representation on Outside Organisations for 2019-2022 .....  | 47 |
| B | 12. | Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report - February 2020. ....  | 49 |
| B | 13. | Elected Members' Information Exchange.....  | 85 |

## **1. Apologies / Ngā Whakapāha**

At the close of the agenda no apologies had been received.

## **2. Declarations of Interest / Ngā Whakapuaki Aronga**

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

## **3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua**

That the minutes of the Waimāero/Fendalton-Waimairi-Harewood Community Board meeting held on [Monday, 9 December 2019](#) be confirmed (refer page 5).

That the minutes of the Joint Extraordinary Meeting of the Waimāero/Fendalton-Waimairi-Harewood Community Board and Waipuna/Halswell-Hornby-Riccarton Community Board held on [Monday 16 December 2019](#), be confirmed. (refer page 14)

## **4. Public Forum / Te Huinga Whānui**

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

## **5. Deputations by Appointment / Ngā Huinga Whakaritenga**

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

## **6. Presentation of Petitions / Ngā Pākikitanga**

There were no petitions received at the time the agenda was prepared.



---

## Waimāero Fendalton-Waimairi-Harewood Community Board OPEN MINUTES

---

**Date:** Monday 9 December 2019  
**Time:** 4.31pm  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

---

**Present**

Chairperson  
Members

Bridget Williams  
Linda Chen  
James Gough  
Aaron Keown  
Sam MacDonald  
Jason Middlemiss  
Mike Wall

---

9 December 2019

Maryanne Lomax  
Manager Community Governance, Fendalton-Waimairi-Harewood  
941 6730  
maryanne.lomax@ccc.govt.nz  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

To view copies of Agendas and Minutes, visit:  
[www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/](http://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/)

**Part A Matters Requiring a Council Decision**

**Part B Reports for Information**

**Part C Decisions Under Delegation**

The agenda was dealt with in the following order.

**1. Apologies / Ngā Whakapāha**

**Part C**

**Community Board Resolved FWHB/2019/00094**

That the apologies for absence received from David Cartwright and Shirish Paranjape, be accepted.

Sam MacDonald/Linda Chen

Carried

**2. Declarations of Interest / Ngā Whakapuaki Aronga**

**Part B**

There were no declarations of interest recorded.

**3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua**

**Part C**

**Community Board Resolved FWHB/2019/00095**

That the minutes of the Waimāero/Fendalton-Waimairi-Harewood Community Board meeting held on Monday 18 November 2019, be confirmed.

Bridget Williams/Linda Chen

Carried

**4. Public Forum / Te Huinga Whānui**

**4.1 John Thacker**

John Thacker addressed the Board raising a number of issues including broken signage/information boards at Carlton Mill corner and Millbrook Reserve, plantings at Carlton Mill Corner and Millbrook Reserve restricting the view across the river to Helmores Lane, and pavement maintenance issues at the corner of Rossall Street and Office Road.

Following questions from members, the Chairperson thanked John Thacker for his presentation.

The Waimāero/Fendalton-Waimairi-Harewood Community Board agreed to refer the matters raised by Mr Thacker to staff for investigation and a response back to the Board.

## 5. Deputations by Appointment / Ngā Huinga Whakaritenga

### Part B

There were no deputations by appointment.

## 6. Presentation of Petitions / Ngā Pākikitanga

### Part B

There was no presentation of petitions.

## 7. Memorial Avenue Proposed : U-Turn Restrictions at Ron Guthrey Road and Peter Leeming Road

In their deliberations, members raised a concern regarding the short time currently allowed for vehicles making right turns at the Memorial Avenue/Ron Guthrey Road and Peter Leeming Road intersection and to ask that the Council's Traffic Operations Unit and the Christchurch Transport Operations Centre give consideration to allocating extra time to right turning traffic.

### Staff Recommendations

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolve:

1. Under Part 2, clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, that from Memorial Avenue, northwest bound, as indicated in drawing TG135544 Issue 1, (Attachment 1 of the agenda report), dated 29/08/2019, vehicles are prohibited from performing a U-turn by Peter Leeming Road from Memorial Avenue northwest bound to Memorial Avenue southeast bound.
2. Under Part 2, clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, that from Memorial Avenue, southeast bound, as indicated in drawing TG135544 Issue 1, (Attachment 1 of the agenda report), dated 29/08/2019, vehicles are prohibited from performing a U-turn by Peter Leeming Road from Memorial Avenue southeast bound to Memorial Avenue northwest bound.
3. To revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in the agenda staff report.
4. To approve that these resolutions take effect when the signage that evidence the restrictions described in the agenda staff report, are in place.

### Community Board Resolved FWHB/2019/00096

### Part C

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved:

1. Under Part 2, clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, that from Memorial Avenue, northwest bound, as indicated in drawing TG135544 Issue 1, (Attachment 1 of the agenda report), dated 29/08/2019, vehicles are prohibited from performing a U-turn by Peter Leeming Road from Memorial Avenue northwest bound to Memorial Avenue southeast bound.
2. Under Part 2, clause 17 of the Christchurch City Council Traffic and Parking Bylaw 2017, that from Memorial Avenue, southeast bound, as indicated in drawing TG135544 Issue 1,

(Attachment 1 of the agenda report), dated 29/08/2019, vehicles are prohibited from performing a U-turn by Peter Leeming Road from Memorial Avenue southeast bound to Memorial Avenue northwest bound.

3. To revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report.
4. To approve that these resolutions take effect when the signage that evidence the restrictions described in the staff report, are in place.
5. To request that the Council's Traffic Operations Unit and the Christchurch Transport Operations Centre give consideration to increasing the time for right turning traffic at the Memorial Avenue/Ron Guthrey Road/Peter Leeming Road intersection.

Aaron Keown/Jason Middlemiss

Carried

## **8. 336 Clyde Road - Relocation of Existing Bus Stop and Proposed Markings**

**Community Board Resolved FWHB/2019/00097 (Original Staff Recommendation accepted without change)**

### **Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to approve Option 1:

1. Under clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles is prohibited on the part of Clyde Road referred to as A1 and as shown by broken yellow lines, identified as 'no stopping' on drawing TG135619, dated 06/11/2019 (refer to Attachment A of the agenda report).
2. Under clause 8 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the part of Clyde Road referred to as A1, and as identified as 'bus stop' on drawing TG135619, dated 06/11/2019 (refer to Attachment A of the agenda report), is reserved as a parking place in the form of a bus stop for the exclusive use of buses at all times.
3. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in the agenda staff report, are revoked.
4. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the agenda staff report, are in place.

Linda Chen/James Gough

Carried

## **9. Jeffreys Reserve - Suction Tank Replacement - Tree Removals**

**Community Board Resolved FWHB/2019/00098 (Original Staff Recommendation accepted without change)**

**Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Approve the removal of nine trees in Jeffreys Reserve to allow the Jeffreys Reserve suction tank works to proceed.

Mike Wall/Linda Chen

**Carried**

**10. Fendalton-Waimairi-Harewood 2019-20 Youth Development Fund  
Applications - Courtney Godinet, Riley Thompson, Riccarton High School  
Community Board Resolved FWHB/2019/00099 (Original Staff Recommendation  
accepted without change)**

**Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Approve a grant of \$100 from its 2019-20 Youth Development Fund to Courtney Godinet towards representing Canterbury Touch Rugby under 18 Girls Team at the Touch Rugby Nationals to be held in Auckland from 14 to 16 February 2020.
2. Approve a grant of \$100 from its 2019-20 Youth Development Fund to Riley Helen Fay Thompson towards representing Canterbury Touch Rugby under 18 Girls Team at the Touch Rugby Nationals to be held in Auckland from 14 to 16 February 2020.
3. Approve a grant of \$120 from its 2019-20 Youth Development Fund to the Riccarton High School Senior A Girls Touch Rugby team, being \$60 each towards the costs of Avalon Te Haara-Barr and Jayda Kingi towards attending the New Zealand Schools National Touch Rugby Tournament to be held in Rotorua from 13 to 15 December 2019.
4. Revoke the Board's 18 November 2019 decision to approve a grant of \$150 from its 2019-20 Youth Development Fund to Isla Kate Martin-McKenzie towards costs of competing at the New Zealand Artistic Gymnastics Championships in Auckland, from 2 to 5 October 2019, noting that this application had already been approved for funding by the previous Board at its 9 September 2019 meeting.

Sam MacDonald/James Gough

**Carried**

**11. Waimāero/Fendalton-Waimairi-Harewood Community Board -  
Governance Arrangements 2020  
Community Board Resolved FWHB/2019/00100 (Original Staff Recommendation  
accepted without change)**

**Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Adopt the dates, time and venue for its Ordinary meetings for the period February 2020 to December 2020 as follows:

|                        |        |  |
|------------------------|--------|--|
| Monday 3 February 2020 | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
|------------------------|--------|--|

|                          |        |  |
|--------------------------|--------|--|
| Monday 17 February 2020  | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 2 March 2020      | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 16 March 2020     | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 6 April 2020      | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 20 April 2020     | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 4 May 2020        | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 18 May 2020       | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Tuesday 2 June 2020      | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 15 June 2020      | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 6 July 2020       | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 20 July 2020      | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 3 August 2020     | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 17 August 2020    | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 7 September 2020  | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 21 September 2020 | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 5 October 2020    | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 19 October 2020   | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |

|                         |        |  |
|-------------------------|--------|--|
| Monday 2 November 2020  | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 16 November 2020 | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 30 November 2020 | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |
| Monday 14 December 2020 | 4.30pm | Board Room, Fendalton Service Centre,<br>corner Jeffreys and Clyde Roads |

2. Approve that the Ordinary meetings of the Waimāero/Fendalton-Waimairi-Harewood Community Board will generally be followed by a Briefing and/or Workshop.
3. Establish a Waimāero/Fendalton-Waimairi-Harewood Community Board Submissions Committee, as follows:
  - a. The Terms of Reference are to respond on behalf of the Waimāero /Fendalton-Waimairi-Harewood Community Board to submission opportunities as they arise throughout the present term.
  - b. David Cartwright, Linda Chen, Jason Middlemiss, Shirish Paranjape, Mike Wall and Bridget Williams be appointed as members to the Submissions Committee.
  - c. The Committee Chairperson and Deputy Chairperson to be appointed by the Submissions Committee.
  - d. Where timeframes necessitate such action being required, the Submissions Committee be granted the delegated authority to lodge submissions on behalf of the Waimāero/Fendalton-Waimairi-Harewood Community Board.
  - e. Any submissions made by the Submissions Committee to be reported to the Waimāero/Fendalton-Waimairi-Harewood Community Board for record purposes.

Sam MacDonald/Linda Chen

**Carried**

## **12. Waimāero/Fendalton-Waimairi-Harewood Community Board Recess Committee 2019-20**

### **Staff Recommendations / Ngā Tūtohu**

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolve to:

1. Appoint a Recess Committee comprising the Board Chairperson and Deputy Chairperson and any two members available, to be authorised to exercise the delegated powers of the Waimāero /Fendalton-Waimairi-Harewood Community Board for the period following its ordinary meeting on 9 December 2019 up until the Board resumes normal business on 3 February 2020.
2. That the any such delegation exercised by the Board's Recess Committee be reported to the Board for record purposes.
3. Note that any meeting convened of the Recess Committee will be publically notified and the details forwarded to all Board members.

**Community Board Resolved FWHB/2019/00101**

**Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Appoint a Recess Committee comprising the Board Chairperson or Deputy Chairperson and at least any two available members, to be authorised to exercise the delegated powers of the Waimāero /Fendalton-Waimairi-Harewood Community Board for the period following its ordinary meeting on 9 December 2019 up until the Board resumes normal business on 3 February 2020.
2. That the any such delegation exercised by the Board's Recess Committee be reported to the Board for record purposes.
3. Note that any meeting convened of the Recess Committee will be publically notified and the details forwarded to all Board members.

James Gough/Aaron Keown

Carried

**13. Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report  
- December 2019**

**Staff Recommendations / Ngā Tūtohu**

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report for December 2019.

**Community Board Decided FWHB/2019/00102**

**Part B**

The Waimāero/Fendalton-Waimairi-Harewood Community Board decided to:

1. Receive the Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report for December 2019.

Mike Wall/Aaron Keown

Carried

**Community Board Resolved FWHB/2019/00103**

**Part C**

The Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Approve the holding of a joint meeting of the Waimāero /Fendalton-Waimairi-Harewood Community Board and the Waipapa/Papanui-Innes Community Board on Tuesday 4 February 2020 at 4.30pm in the Boardroom, Fendalton Service Centre, corner Jeffreys and Clyde Roads to consider the Dickey's Road section of the proposed North West Speed Management Plan.

Mike Wall/Aaron Keown

Carried



## 14. Elected Members' Information Exchange

### Part B

Board members exchanged information on matters of interest including:

14.1 Styx Living Laboratory

14.2 Proposed Go Kart site opposite Isaac Conservation Park

14.2 326 Waimairi Road - Tree

Meeting concluded at 5.15pm

CONFIRMED THIS 3RD DAY OF FEBRUARY 2020

DAVID CARTWRIGHT  
CHAIRPERSON



---

**Waimāero/Fendalton-Waimairi-Harewood Community  
Board and Waipuna/Halswell-Hornby-Riccarton  
Community Board  
EXTRAORDINARY MINUTES**

---

**Date:** Monday 16 December 2019  
**Time:** 4.30pm  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

---

**Present**

Members

**Waimāero/Fendalton-Waimairi-Harewood  
Community Board**

David Cartwright (Chairperson)  
Bridget Williams  
Linda Chen  
James Gough  
Aaron Keown  
Sam MacDonald  
Jason Middlemiss  
Mike Wall

**Waipuna/Halswell-Hornby-Riccarton  
Community Board**

Mike Mora  
Andrei Moore  
Helen Broughton  
Catherine Chu  
Gamal Fouda  
Mark Peters

---

**16 December 2019**

Maryanne Lomax  
Manager Community Governance, Fendalton-Waimairi-Harewood  
941 6730  
maryanne.lomax@ccc.govt.nz  
[maryanne.lomax@ccc.govt.nz](mailto:maryanne.lomax@ccc.govt.nz)

Matthew Pratt  
Manager Community Governance Halswell-Hornby-Riccarton  
941 5428  
[matthew.pratt@ccc.govt.nz](mailto:matthew.pratt@ccc.govt.nz)

To view copies of Agendas and Minutes, visit:  
[www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/](http://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/)

Waimāero/Fendalton-Waimairi-Harewood Community Board and  
Waipuna/Halswell-Hornby-Riccarton Community Board  
16 December 2019



- Part A Matters Requiring a Council Decision**  
**Part B Reports for Information**  
**Part C Decisions Under Delegation**

The agenda was dealt with in the following order.

Maryanne Lomax, Community Governance Manager, Fendalton-Waimairi-Harewood, declared the meeting open and welcomed Board members and the public.

**1. Apologies / Ngā Whakapāha**

**Part C**

**Joint Community Board Resolved JFWHH/2019/00013**

That the apologies received for absence from Jimmy Chen, Anne Galloway, Debbie Mora and Shirish Paranjape, be accepted.

David Cartwright/Linda Chen

**Carried**

**2. Election of a Chairperson**

**Part C**

The Community Governance Manager called for nominations for the position of Chairperson.

David Cartwright was nominated by Mike Mora, seconded by James Gough.

There were no further nominations received.

**Joint Community Board Resolved JFWHH/2019/00014**

That David Cartwright be elected Chairperson of this Joint Extraordinary Meeting of the Waimāero/Fendalton-Waimairi-Harewood Community Board and Waipuna/Halswell-Hornby-Riccarton Community Board.

Mike Mora/James Gough

**Carried**

**3. Declarations of Interest / Ngā Whakapuaki Aronga**

**Part B**

Mike Wall declared an interest in agenda Item 5, regarding McLeans Island Road clauses 3 i. and j. as he is also the Chairperson of the Orana Park Wildlife Trust.

Mark Peters arrived at the meeting at 4.38pm.

Waimāero/Fendalton-Waimairi-Harewood Community Board and  
Waipuna/Halswell-Hornby-Riccarton Community Board  
16 December 2019

#### 4. Deputations by Appointment / Ngā Huinga Whakaritenga

##### Part B

##### 4.1 North West – Proposed Speed Management Plan

Rob Logie addressed the Boards on behalf of the Christchurch International Airport Company Limited (CIAL), regarding the North West Proposed Speed Management Plan.

CIAL supported the proposed 50 kilometres per hour speed limit on Grays Road which will improve safety for vehicles turning right at the Grays Road/George Bellew Road intersection. CIAL asked that consideration be given for a fixed median strip to be installed on Grays Road to prevent vehicles cutting the corner when making the right turn.

CIAL raised concerns regarding the proposed 50 kilometres per hour speed limit on Broughs Road which could potentially deter vehicles from using that road and thereby create additional congestion on the airport road network.

Following questions from Board members, the Chairperson thanked Rob Logie for his deputation on behalf of the Christchurch International Airport Company Limited.

Item 5 of these minutes details the Boards' decision on this matter.

##### Attachments

A Christchurch International Airport Company Limited Presentation

##### 4.2 North West – Proposed Speed Management Plan

Lynn Anderson, Chief Executive, Orana Wildlife Park, addressed the Boards regarding the North West Proposed Speed Management Plan.

Orana Wildlife Park opposed the proposed 80 kilometres per hour speed limit on McLeans Island Road and raised concerns regarding the consultation process, the potential impact of increased travel time for staff and visitors, and driver frustration resulting in 'tailgating' and unsafe passing manoeuvres.

Orana Wildlife Park asked that the decision to reduce the speed limit on McLeans Island Road be deferred to allow for further consultation with the key organisations on McLeans Island Road and for more crash data and accident information to be obtained.

Following questions from Board members, the Chairperson thanked Lynn Anderson for her deputation on behalf of the Orana Wildlife Park.

Item 5 of these minutes details the Boards' decision on this matter.

##### Attachments

A Orana Wildlife Park Presentation

##### 4.3 North West – Proposed Speed Management Plan

Toby Johnson addressed the Boards regarding the North West Proposed Speed Management Plan.

Mr Johnson, a regular user of McLeans Island Road, expressed concern that lowering the speed limit from 100 kilometres per hour to 80 kilometres per hour could create driver frustration, 'tailgating', unsafe passing manoeuvres and increased congestion which could make for a less safe road environment.

Waimāero/Fendalton-Waimairi-Harewood Community Board and  
Waipuna/Halswell-Hornby-Riccarton Community Board  
16 December 2019



Mr Johnson also expressed concern that a reduced speed could lead to a reduced maintenance budget and thereby result in a degradation of the road surface, lowering road safety.

Following questions from Board members, the Chairperson thanked Toby Johnson for his deputation.

Item 5 of these minutes details the Boards' decision on this matter.

**Attachments**

- A Toby Johnson Presentation

**5. North West - Proposed Speed Management Plan**

The staff in attendance spoke to the accompanying report and answered questions from Board members.

Staff also advised the Boards of the New Zealand Transport Agency recommendation that the speed limit on Miners Road be reduced to 60 kilometres per hour. Item 3.n of the Staff Recommendation proposed a speed limit of 80 kilometres per hour. Council staff supported the New Zealand Transport Agency recommendation.

Mr Scarlett from New Zealand Transport Agency was also in attendance and answered questions from Board members.

In their deliberations, the Boards considered the information received in the deputations from the Christchurch International Airport Company Limited, Orana Wildlife Park and Toby Anderson. (Item 4. of these minutes refers.)

The Boards supported the staff recommendations with the exception of Items 3.i and 3.j relating to McLeans Island Road.

The Waimāero/Fendalton-Waimairi-Harewood Community Board is recommending that the Council defer a decision on these items to allow further consultation with key businesses and organisations on McLeans Island Road.

The Waimāero/Fendalton-Waimairi-Harewood Community Board is also recommending to the Council that the speed limit on Miners Road ( item 3.n of the staff recommendation), be reduced to 60 kilometres per hour.

**Staff Recommendations**

That the Waipuna/Halswell-Hornby-Riccarton Community Board recommend that the Council:

1. Approve, pursuant to Part 4 Section 27 of the Christchurch City Council Traffic and Parking Bylaw 2017 and Land Transport Rule: Setting of Speed Limits 2017, that the speed limits on the following roads be revoked and set as detailed below in 1.a to 1.g including resultant changes made to the Christchurch City Council Register of Speed Limits and associated Speed Limit Maps.
  - a. Approve that the existing permanent speed limit of 70 kilometres per hour on Pound Road commencing at a point 350 metres south of its intersection with West

- Coast Road (SH73) and extending in a northerly direction to its intersection with West Coast Road (SH73), be revoked.
- b. Approve that the permanent speed limit on Pound Road commencing at a point 350 metres south of its intersection with West Coast Road (SH73) and extending in a northerly direction to its intersection with West Coast Road (SH73), be set at 60 kilometres per hour.
  - c. Approve that the existing permanent speed limit of 70 kilometres per hour on Hasketts Road commencing at its intersection with Buchanans Road and extending in a northerly direction to its intersection with West Coast Road (SH73), be revoked.
  - d. Approve that the permanent speed limit on Hasketts Road commencing at its intersection with Buchanans Road and extending in a northerly direction to its intersection with West Coast Road (SH73), be set at 60 kilometres per hour.
  - e. Approve that all existing permanent speed limits on Buchanans Road commencing at a point 900 metres south east of its intersection with Pound Road and extending in a north westerly direction to its intersection with Old West Coast Road, be revoked.
  - f. Approve that the permanent speed limit on Buchanans Road commencing at a point 900 metres south east of its intersection with Pound Road and extending in a north westerly direction to its intersection with West Coast Road (SH73), be set at 80 kilometres per hour.
  - g. Approve that the permanent speed limit on Buchanans Road commencing at its intersection with West Coast Road (SH73) and extending in a north westerly direction to its intersection with Old West Coast Road, be set at 100 kilometres per hour.
2. Approve that the speed limit changes listed in clauses 1.a to 1.g above come into force following the date of Council approval plus the installation of all required infrastructure (signage and/or markings) and the removal of any redundant infrastructure.

That the Waimāero/Fendalton-Waimairi-Harewood Community Board recommend that the Council:

3. Approve, pursuant to Part 4 Section 27 of the Christchurch City Council Traffic and Parking Bylaw 2017 and Land Transport Rule: Setting of Speed Limits 2017, that the speed limits on the following roads be revoked and set as detailed below in 3.a to 3.w including resultant changes made to the Christchurch City Council Register of Speed Limits and associated Speed Limit Maps.
  - a. Approve that the all existing permanent speed limits on Pound Road commencing at its intersection with West Coast Road (SH73) and extending in a northerly direction to a point 300 metres north of its intersection with Ryans Road, be revoked.
  - b. Approve that the permanent speed limit on Pound Road commencing at its intersection with West Coast Road (SH73) and extending in a northerly direction to a point 300 metres north of its intersection with Ryans Road, be set at 60 kilometres per hour.



Waimāero/Fendalton-Waimairi-Harewood Community Board and  
Waipuna/Halswell-Hornby-Riccarton Community Board  
16 December 2019

- c. Approve that the existing permanent speed limits on Ryans Road commencing at a point 300 metres east of its intersection with Pound Road and extending in a westerly direction to its intersection with Guys Road, be revoked.
- d. Approve that the permanent speed limit on Ryans Road commencing at a point 300 metres east of its intersection with Pound Road and extending in a westerly direction to its intersection with Guys Road, be set at 60 kilometres per hour.
- e. Approve that the existing permanent speed limit of 80 kilometres per hour on School Road commencing at a point 60 metres west of its intersection with Hasketts Road and extending in a westerly direction to a point on School Road 1370 metres west of Hasketts Road, be revoked.
- f. Approve that the permanent speed limit on School Road commencing at a point 60 metres west of its intersection with Hasketts Road and extending in a westerly direction to a point on School Road 1370 metres west of Hasketts Road, be set at 60 kilometres per hour.
- g. Approve that the existing permanent speed limit of 100 kilometres per hour on Old West Coast Road commencing at its intersection with West Coast Road (SH73) and extending in a westerly direction to a point 300 metres west of West Coast Road (SH73,) be revoked.
- h. Approve that the permanent speed limit on Old West Coast Road commencing at its intersection with West Coast Road (SH73) and extending in a westerly direction to a point 300 metres west of West Coast Road (SH73), be set at 80 kilometres per hour.
- i. Approve that all existing permanent speed limits on McLeans Island Road commencing at its intersection with Pound Road and extending generally in a westerly direction to the point it joins Chattertons Road, be revoked.
- j. Approve that the permanent speed limit on McLeans Island Road commencing at its intersection with Pound Road and extending generally in a westerly direction to the point it joins Chattertons Road, be set at 80 kilometres per hour.
- k. Approve that the permanent existing speed limit of 100 kilometres per hour on Chattertons Road commencing at a point 2829 metres north of its intersection with Old West Coast Road and extending in a northerly direction to the point it meets Mcleans Island Road, be revoked. (This is a boundary road with Selwyn District)
- l. Approve that the permanent speed on Chattertons Road commencing at a point 2829 metres north of its intersection with Old West Coast Road and extending in a northerly direction to the point it meets Mcleans Island Road, be set at limit of 80 kilometres per hour. (This is a boundary road with Selwyn District).
- m. Approve that the existing permanent speed limit of 100 kilometres per hour on Miners Road commencing at its intersection with Old West Coast Road and extending in a northerly direction to its end point, be revoked.
- n. Approve that the permanent speed on Miners Road commencing at its intersection with Old West Coast Road and extending in a northerly direction to its end point, be set at 80 kilometres per hour.

Waimāero/Fendalton-Waimairi-Harewood Community Board and  
Waipuna/Halswell-Hornby-Riccarton Community Board  
16 December 2019

- o. Approve that all existing permanent speed limits on Brouchs Road commencing at its intersection with Sawyers Arms Road and extending generally in a south westerly direction to its intersection with Mcleans Island Road, be revoked.
  - p. Approve that the permanent speed limit on Brouchs Road commencing at its intersection with Sawyers Arms Road and extending generally in a south westerly direction to its intersection with Mcleans Island Road, be set at 50 kilometres per hour.
  - q. Approve that the existing permanent speed limit of 100 kilometres per hour on Export Avenue commencing at its intersection with McLeans Island Road and extending in an easterly direction to its end point, be revoked.
  - r. Approve that the permanent speed on Export Avenue commencing at its intersection with Mcleans Island Road and extending in an easterly direction to its end point, be set at 50 kilometres per hour.
  - s. Approve that the existing permanent speed limit of 80 kilometres per hour on Grays Road commencing at its intersection with George Bellew Road and extending in a southerly direction to a point on Grays Road 287 metres south of George Bellew Road, be revoked.
  - t. Approve that the permanent speed limit on Grays Road commencing at its intersection with George Bellew Road and extending in a southerly direction to a point on Grays Road 287 metres south of George Bellew Road, be set at 50 kilometres per hour.
  - u. Approve that the permanent speed on Roto Kohatu Reserve as shown on plan TG133794 Issue 1, 30 June 2019, be set at 20 kilometres per hour.
  - v. Approve that all existing permanent speed limits on Watsons Road commencing at its intersection with Harewood Road and extending generally in a northerly direction to its intersection with Waimakariri Road, be revoked.
  - w. Approve that all permanent speed limits on Watsons Road commencing at its intersection with Harewood Road and extending generally in a northerly direction to its intersection with Waimakariri Road, be set at 50 kilometres per hour.
4. Approve that the speed limit changes listed in clauses 3.a to 3.w above come into force following the date of Council approval plus the installation of all required infrastructure (signage and/or markings) and the removal of any redundant infrastructure.

**Joint Community Boards Decided JFWHH/2019/00015 (Original Staff Recommendation accepted without change)**

**Part A**

The Waipuna/Halswell-Hornby-Riccarton Community Board recommends that the Council:

1. Approve, pursuant to Part 4 Section 27 of the Christchurch City Council Traffic and Parking Bylaw 2017 and Land Transport Rule: Setting of Speed Limits 2017, that the speed limits on the following roads be revoked and set as detailed below in 1.a to 1.g including resultant changes made to the Christchurch City Council Register of Speed Limits and associated Speed Limit Maps.



- a. Approve that the existing permanent speed limit of 70 kilometres per hour on Pound Road commencing at a point 350 metres south of its intersection with West Coast Road (SH73) and extending in a northerly direction to its intersection with West Coast Road (SH73), be revoked.
  - b. Approve that the permanent speed limit on Pound Road commencing at a point 350 metres south of its intersection with West Coast Road (SH73) and extending in a northerly direction to its intersection with West Coast Road (SH73), be set at 60 kilometres per hour.
  - c. Approve that the existing permanent speed limit of 70 kilometres per hour on Hasketts Road commencing at its intersection with Buchanans Road and extending in a northerly direction to its intersection with West Coast Road (SH73), be revoked.
  - d. Approve that the permanent speed limit on Hasketts Road commencing at its intersection with Buchanans Road and extending in a northerly direction to its intersection with West Coast Road (SH73), be set at 60 kilometres per hour.
  - e. Approve that all existing permanent speed limits on Buchanans Road commencing at a point 900 metres south east of its intersection with Pound Road and extending in a north westerly direction to its intersection with Old West Coast Road, be revoked.
  - f. Approve that the permanent speed limit on Buchanans Road commencing at a point 900 metres south east of its intersection with Pound Road and extending in a north westerly direction to its intersection with West Coast Road (SH73), be set at 80 kilometres per hour.
  - g. Approve that the permanent speed limit on Buchanans Road commencing at its intersection with West Coast Road (SH73) and extending in a north westerly direction to its intersection with Old West Coast Road, be set at 100 kilometres per hour.
2. Approve that the speed limit changes listed above in clauses 1a. to 1g. above come into force following the date of Council approval plus the installation of all required infrastructure (signage and/or markings) and the removal of any redundant infrastructure.

Mike Mora/Mark Peters

**Carried**

**Joint Community Board Decided JFWHH/2019/00016**

### **Part A**

The Waimāero/Fendalton-Waimairi-Harewood Community Board recommends that the Council:

- 3 Approve, pursuant to Part 4 Section 27 of the Christchurch City Council Traffic and Parking Bylaw 2017 and Land Transport Rule: Setting of Speed Limits 2017, that the speed limits on the following roads be revoked and set as detailed below in 3.a to 3.t including resultant changes made to the Christchurch City Council Register of Speed Limits and associated Speed Limit Maps.
  - a. Approve that the all existing permanent speed limits on Pound Road commencing at its intersection with West Coast Road (SH73) and extending in a northerly

- direction to a point 300 metres north of its intersection with Ryans Road, be revoked.
- b. Approve that the permanent speed limit on Pound Road commencing at its intersection with West Coast Road (SH73) and extending in a northerly direction to a point 300 metres north of its intersection with Ryans Road, be set at 60 kilometres per hour.
  - c. Approve that the existing permanent speed limits on Ryans Road commencing at a point 300 metres east of its intersection with Pound Road and extending in a westerly direction to its intersection with Guys Road, be revoked.
  - d. Approve that the permanent speed limit on Ryans Road commencing at a point 300 metres east of its intersection with Pound Road and extending in a westerly direction to its intersection with Guys Road, be set at 60 kilometres per hour.
  - e. Approve that the existing permanent speed limit of 80 kilometres per hour on School Road commencing at a point 60 metres west of its intersection with Hasketts Road and extending in a westerly direction to a point on School Road 1370 metres west of Hasketts Road, be revoked.
  - f. Approve that the permanent speed limit on School Road commencing at a point 60 metres west of its intersection with Hasketts Road and extending in a westerly direction to a point on School Road 1370 metres west of Hasketts Road, be set at 60 kilometres per hour.
  - g. Approve that the existing permanent speed limit of 100 kilometres per hour on Old West Coast Road commencing at its intersection with West Coast Road (SH73) and extending in a westerly direction to a point 300 metres west of West Coast Road (SH73,) be revoked.
  - h. Approve that the permanent speed limit on Old West Coast Road commencing at its intersection with West Coast Road (SH73) and extending in a westerly direction to a point 300 metres west of West Coast Road (SH73), be set at 80 kilometres per hour.
  - i. Approve that the permanent existing speed limit of 100 kilometres per hour on Chattertons Road commencing at a point 2,829 metres north of its intersection with Old West Coast Road and extending in a northerly direction to the point it meets McLeans Island Road, be revoked. (This is a boundary road with Selwyn District)
  - j. Approve that the permanent speed on Chattertons Road commencing at a point 2829 metres north of its intersection with Old West Coast Road and extending in a northerly direction to the point it meets McLeans Island Road, be set at limit of 80 kilometres per hour. (This is a boundary road with Selwyn District).
  - k. Approve that the existing permanent speed limit of 100 kilometres per hour on Miners Road commencing at its intersection with Old West Coast Road and extending in a northerly direction to its end point, be revoked.
  - l. Approve that all existing permanent speed limits on Brouchs Road commencing at its intersection with Sawyers Arms Road and extending generally in a south westerly direction to its intersection with McLeans Island Road, be revoked.
  - m. Approve that the permanent speed limit on Brouchs Road commencing at its intersection with Sawyers Arms Road and extending generally in a south westerly

- direction to its intersection with McLeans Island Road, be set at 50 kilometres per hour.
- n. Approve that the existing permanent speed limit of 100 kilometres per hour on Export Avenue commencing at its intersection with McLeans Island Road and extending in an easterly direction to its end point, be revoked.
  - o. Approve that the permanent speed on Export Avenue commencing at its intersection with McLeans Island Road and extending in an easterly direction to its end point, be set at 50 kilometres per hour.
  - p. Approve that the existing permanent speed limit of 80 kilometres per hour on Grays Road commencing at its intersection with George Bellew Road and extending in a southerly direction to a point on Grays Road 287 metres south of George Bellew Road, be revoked.
  - q. Approve that the permanent speed limit on Grays Road commencing at its intersection with George Bellew Road and extending in a southerly direction to a point on Grays Road 287 metres south of George Bellew Road, be set at 50 kilometres per hour.
  - r. Approve that the permanent speed on Roto Kohatu Reserve as shown on plan TG133794 Issue 1, 30 June 2019, be set at 20 kilometres per hour.
  - s. Approve that all existing permanent speed limits on Watsons Road commencing at its intersection with Harewood Road and extending generally in a northerly direction to its intersection with Waimakariri Road, be revoked.
  - t. Approve that all permanent speed limits on Watsons Road commencing at its intersection with Harewood Road and extending generally in a northerly direction to its intersection with Waimakariri Road, be set at 50 kilometres per hour.
- 4. Approve that the speed limit changes listed in clauses 3.a to 3.t above come into force following the date of Council approval plus the installation of all required infrastructure (signage and/or markings) and the removal of any redundant infrastructure.
  - 5. Retain the speed limit on McLeans Island Road at 100 kilometres per hour and request that staff re-consult with businesses and user groups along McLeans Island Road, including visitors to the Orana Wildlife Park.
  - 6. Approve that the permanent speed limit on Miners Road commencing at its intersection with Old West Coast Road and extending in a northerly direction to its end point, be set at 60 kilometres per hour.

Aaron Keown/Jason Middlemiss

**Carried**

Sam MacDonald, James Gough and David Cartwright requested that their votes against the above decisions, be recorded.

Mike Wall declared an interest in 3.i and 3.j (McLeans Island) and took no part in the discussion or voting on these items.

Meeting concluded at 5.56pm

CONFIRMED THIS 3RD DAY OF FEBRUARY 2020

DAVID CARTWRIGHT  
CHAIRPERSON

CONFIRMED THIS 4RD DAY OF FEBRUARY 2020

MIKE MORA  
CHAIRPERSON

Unconfirmed

## 7. Creedon Reserve- Request for Removal of Reserve Trees

Reference / Te Tohutoro: 19/1351260

Presenter(s) / Te kaupāhō: Dieter Steinegg-Arborist- Parks Sector North

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is to inform the Waimāero/Fendalton-Waimairi-Harewood Community Board of options for the removal of two trees in Creedon Reserve.

### 2. Executive Summary / Te Whakarāpopoto Matua

- 2.1 This report is being provided in response to Mr David Bell's deputation to the Waimāero/Fendalton-Waimairi-Harwood Community Board requesting the removal of trees on 18 March 2018.
- 2.2 Mr David Bell lives adjacent to Creedon Reserve and is concerned that the reserve is overplanted with trees which are beginning to outcompete each other. His additional concern is that the tree roots are causing damage to the footpath resulting in a trip hazard.

### 3. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Approve the removal of two oak trees from Creedon Reserve.

### 4. Context/Background / Te Horopaki

#### Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 4.1 In March 2018 Mr David Bell addressed the Board regarding the ongoing issues caused by the five remaining Oak trees in Creedon Reserve, in particular the size and number of trees in total and their impacts of shading, litter and damage caused to the foot path.
- 4.2 The Board decided to refer the issue to staff for investigation, and to include information regarding the condition of the trees.

#### Tree Assessment

- The trees have been regularly maintained and assessed (May 2018) to be in generally good to fair condition (combining health and form rating).
- There are three large Scarlet oaks (*Quercus coccinia*), two large English oaks (*Quercus robur*) and 15 flowering cherries (*Prunus 'Yedoensis'*) of various sizes planted along the 40 metre long foot path in Creedon Reserve.
- The five oak trees are approximately 25 years old with a stand height of 13 to 14 metres and a typical canopy spread of 8 to 10 metres. The height of these trees will still increase in time together with canopy spread. It appears that two oak trees were previously removed due to suppression from neighbouring specimens.
- Given their size i.e. taller than 10 metres, the trees are protected in the Christchurch City Council's District Plan as Public Realm trees and a Resource Consent will be required for their removal.

- The subject trees are too closely planted i.e. 2.5 to 3.5 metres apart, (usually 7 plus metres) which has led to unnecessary competition and could cause the demise of more desirable specimen in the future.
- The tree assessment concluded that the trees are in good health in general, however, two of the oak specimen display poor branch attachments with signs of previous branch failure.
- The removal of the two oaks trees in question would benefit the remaining trees by reducing unnecessary competition, reduce damage to the foot path and eliminate call outs to attend potential branch failure in the future.
- The three remaining oaks and 15 cherry trees will flourish under the improved environmental conditions and continue to benefit the local community and city landscape, longer term.
- Due to the over planted nature of Creedon Reserve, two replacement trees will be planted in nearby Sharnbook Reserve.

### Strategic Alignment / Te Rautaki Tīaroaro

4.3 Not applicable.

4.4 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):

4.4.1 Activity: Parks and Foreshore

- Level of Service: 6.4.2 Parks are provided managed and maintained in a clean, tidy, safe, functional and equitable manner- (Provision) - Minimum 3 year future internment capacity.

### Decision Making Authority / Te Mana Whakatau

4.5 Not applicable.

### Previous Decisions / Ngā Whakatau o mua

4.6 Not applicable.

### Assessment of Significance and Engagement / Te Aromatawai Whakahirahira

- 4.7 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 4.8 The level of significance was determined by utilising the Significance and Engagement assessment worksheet.

## 5. Options Analysis / Ngā Kōwhiringa Tātari

### Options Considered / Ngā Kōwhiringa Whaiwhakaaro

- 5.1 The following reasonably practicable options were considered and are assessed in this report:
- **Option 1-** Approve the request to remove trees from Creedon Reserve (preferred)
  - **Option 2-** Decline the request to remove trees from Creedon Reserve.
- 5.2 **The following options were considered but ruled out**
- **Option 3-** The pruning of the trees to reduce competition between individuals was considered but identified as an unsustainable option long term.



- **Option 4-** Transplanting of surplus trees was considered but identified as too costly and potentially harmful to the roots of the remaining trees.

### **Option 1-Remove two trees from Creedon Reserve**

5.3 **Preferred Option:** Approve the request.

5.3.1 **Option Description:** Approve the request to remove two trees from Creedon Reserve.

#### **5.3.2 Option Advantages**

- Reduced competition between individuals
- Support the development of more desirable specimen
- Decrease damage to the foot path
- Resident satisfaction
- Reduced maintenance cost long term
- Improved landscape appeal.

#### **5.3.3 Option Disadvantages**

- A small loss of canopy cover short term.

5.4 **Option 2- Decline the request to remove two trees from Creedon Reserve.**

5.4.1 **Option Description:** Decline the request to remove two trees from Creedon Reserve.

#### **5.4.2 Option Advantages**

- Short term saving in maintenance cost.

#### **5.4.3 Option Disadvantages**

- Loss of more desirable specimen due to competition between individuals
- Loss of design integrity
- Residents dissatisfaction
- Increased damage to foot path.

### **Analysis Criteria / Ngā Paearu Wetekina**

5.5 Not applicable.

### **Options Considerations / Te Whaiwhakaarotanga**

5.6 Not applicable.

## **6. Community Views and Preferences / Ngā mariu ā-Hāpori**

6.1 Whilst the views of Mr Bell are known, the views of other residents are not known as no wider public consultation has been conducted at this point. If the removal of the two trees in question was approved, nearby residents would receive notice via Start Work Notices.

## **7. Legal Implications / Ngā Hīraunga ā-Ture**

7.1 There is not a legal context, issue or implication relevant to this decision.

7.2 This report has not been reviewed and approved by the Legal Services Unit.

7.3 The legal consideration is if the decision is contested.

## 8. Risks / Ngā tūraru

- 8.1 Not applicable.

## 9. Next Steps / Ngā mahinga ā-muri

- 9.1 If the removal of the two specimen is approved by the Fendalton-Waimairi-Harewood Community Board, a pre-application meeting would be arranged with the Christchurch City Council's Duty Planner to discuss the Resource Consent application with the Council's Arboricultural staff.



## 10. Options Matrix / Te Poukapa

| Issue Specific Criteria                |                     |   |   |                         |
|--|---------------------|---|---|-------------------------|
| Criteria                               |                     | Option 1 - Approve the removal two trees from Creedon Reserve   | Option 2 - Decline the request to remove two trees from Creedon Reserve   | Option 3 - <enter text> |
| Financial Implications                 | Cost to Implement   | \$2393.16 including removal of stumps and planting of two replacement trees maintained and watered for 3 years.   | None  |                         |
|  | Maintenance/Ongoing | \$46.48 per annum, for the maintenance of the 2 replacement trees.  | \$139.11 per tree per programme prune   |                         |
|  | Funding Source      | Capital Budget  | Operational budget  |                         |
|  | Impact on Rates     | n/a   | n/a   |                         |
| Criteria 1- Impacts on Climate Change  |                     | Enhanced canopy development of the remaining trees leads to improved absorption of carbon dioxide i.e. carbon sink; absorption of harmful air pollutants; release of oxygen; modify local climate; control storm water; benefit to wild life; additional shelter; reduced wind speed. | Less canopy cover leads to reduced absorption of carbon dioxide; less absorption of harmful air pollutants; less production of oxygen; less modification of local climate; less control of stormwater; less benefit to wild life; less shelter; less reduction in wind speed. |                         |
| Criteria 2- Impacts on Accessibility   |                     | Impact on accessibility to the reserve during the removal operation is minor.   | No impact on accessibility for visitors to the reserve.   |                         |
| Criteria 3- Impacts on Health & Safety |                     | Eliminating/reducing trip hazards; positive impact on residents' psychological health;  | Increased maintenance cost of foot path; higher risk of trip hazards; reduction of noise; reduction in psychological  |                         |

|   |   |   |  |
|---|---|---|--|
|   | reduction in noise pollution;<br>provision of shade and shelter.  | health; less reduction of air<br>pollutants; less provision of<br>shade   |  |
| <b>Criteria-4 Impacts on Future Generations</b> | Well maintained (parks) trees<br>increase property value.<br>Additional tree plantings<br>sequester more carbon dioxide<br>and provide a number of<br>benefits described under<br>Climate Change. | Increase in maintenance and<br>removal cost due to<br>unnecessary/uncontrolled<br>competition between<br>specimen. Additional costs<br>might apply maintaining trees<br>with inherent failure pattern<br>long term; less carbon<br>sequestration; less oxygen<br>production; less benefit to wild<br>life; less modification of<br>climate; less shelter' less<br>harmful air pollutants filtered<br>and or absorbed; less shade<br>provided. |  |

| Statutory Criteria                               |   |  |                         |
|--|---|--|-------------------------|
| Criteria   | Option 1 - <enter text>   | Option 2 - <enter text>  | Option 3 - <enter text> |
| <b>Impact on Mana Whenua</b>                     | This option does not involve a<br>significant decision in relation to<br>ancestral land or a body of water<br>or other elements of intrinsic<br>value, therefore this decision<br>does not specifically impact Ngai<br>Tahu, their culture and<br>traditions. | This option does not involve a<br>significant decision in relation<br>to ancestral land or a body of<br>water or other elements of<br>intrinsic value either, therefore<br>this decision does not<br>specifically impact Ngai Tahu,<br>their culture and traditions. |                         |
| <b>Alignment to Council Plans &amp; Policies</b> |   |  |                         |
| <b>&lt;enter Other Statutory Criteria&gt;</b>    |   |  |                         |

## Attachments / Ngā Tāpirihanga

There are no attachments to this report.

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

|                    |  |
|--------------------|--|
| <b>Author</b>      | Dieter Steinegg - Arborist   |
| <b>Approved By</b> | Bridie Gibbings - Team Leader Parks Sector North<br>Al Hardy - Manager Community Parks |



## 8. 7 George Bellew Road - Proposed Road Name

Reference / Te Tohutoro: 19/1471332

Presenter(s) / Te kaupāhō: Paul Lowe - Principal Advisor Resource Consents

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is to seek the Waimāero/Fendalton-Waimairi-Harewood Community Board's approval of a proposed road name for a new private road at 7 George Bellew Road at Dakota Park in Harewood.

#### Origin of Report

- 1.2 This report is staff generated arising from the naming request received from the subdivision developer for the development at 7 George Bellew Road.

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolve to:

1. Approve the road name for a new private road at 7 George Bellew Road in Dakota Park (Road 2 in RMA/2019/124) as:
  - a. Typhoon Place

### 3. Background

#### Introduction

- 3.1 Road naming request has been submitted by Davie Lovell-Smith Ltd in association with the subdivision of 7 George Bellew Road (RMA/2019/1240). A preferred name and an alternative name have been put forward by the developer.
- 3.2 The recommended road name has been checked against existing road names in Christchurch and bordering districts, for duplication, alternative spelling, or other similarities in spelling or pronunciation to avoid the potential for confusion. The proposed name is considered sufficiently different to existing road names.
- 3.3 The recommended road name has been checked against the Council's Roads and Right-of-Way Naming Policy dated 2 November 1993 and are considered to be consistent with this policy except as outlined below.
- 3.4 The recommended road name has also been checked against the Australia and New Zealand Standard AS/NZS 4819:2011 Rural and Urban Addressing. The name is considered to be consistent with the Standard unless otherwise stated below.
- 3.5 Under the Roads and Right-of-Way Naming Policy, the name considered must be requested by the developer. There is not an ability to consider alternative names without first checking whether there are any duplications or similarities with other road and right-of-way names.
- 3.6 Consultation has been undertaken with Land Information New Zealand who have raised no concerns with the proposed road name.
- 3.7 The naming request has been accompanied by an explanation of the background to the names, which is summarised below, along with the correspondence with the applicant.

### Assessment of Significance and Engagement

- 3.8 The decision in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.

### Proposed Names

- 3.11 The proposed names are shown in **Attachment A**.
- 3.12 The proposed options to name the road are themed for types of aircraft to reflect the existing naming convention for Dakota Park.

Preferred name: Typhoon Place

The Eurofighter Typhoon is a twin-engine, canard-delta wing, multirole combat aircraft. The aircraft's name, Typhoon, was adopted in September 1998 and went into operational service in 2003. It has entered service with the air forces of nine countries. Later produced aircraft have been increasingly better equipped to undertake air-to-surface strike missions and to be compatible with an increasing number of different armaments and equipment.

### Alternative Names

Airtourer Place - The Airtourer is a cantilevered light low-wing monoplane with fixed tricycle landing gear. It was developed in Australia in the late 1950's and manufactured in Australia until 1966 and in New Zealand from 1968 until 1973.

## Attachments / Ngā Tāpirihanga

| No.                 | Title                          | Page |
|---------------------|--------------------------------|------|
| A <a href="#">↓</a> | RMA/2019/1240 Road Naming Plan | 36   |

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

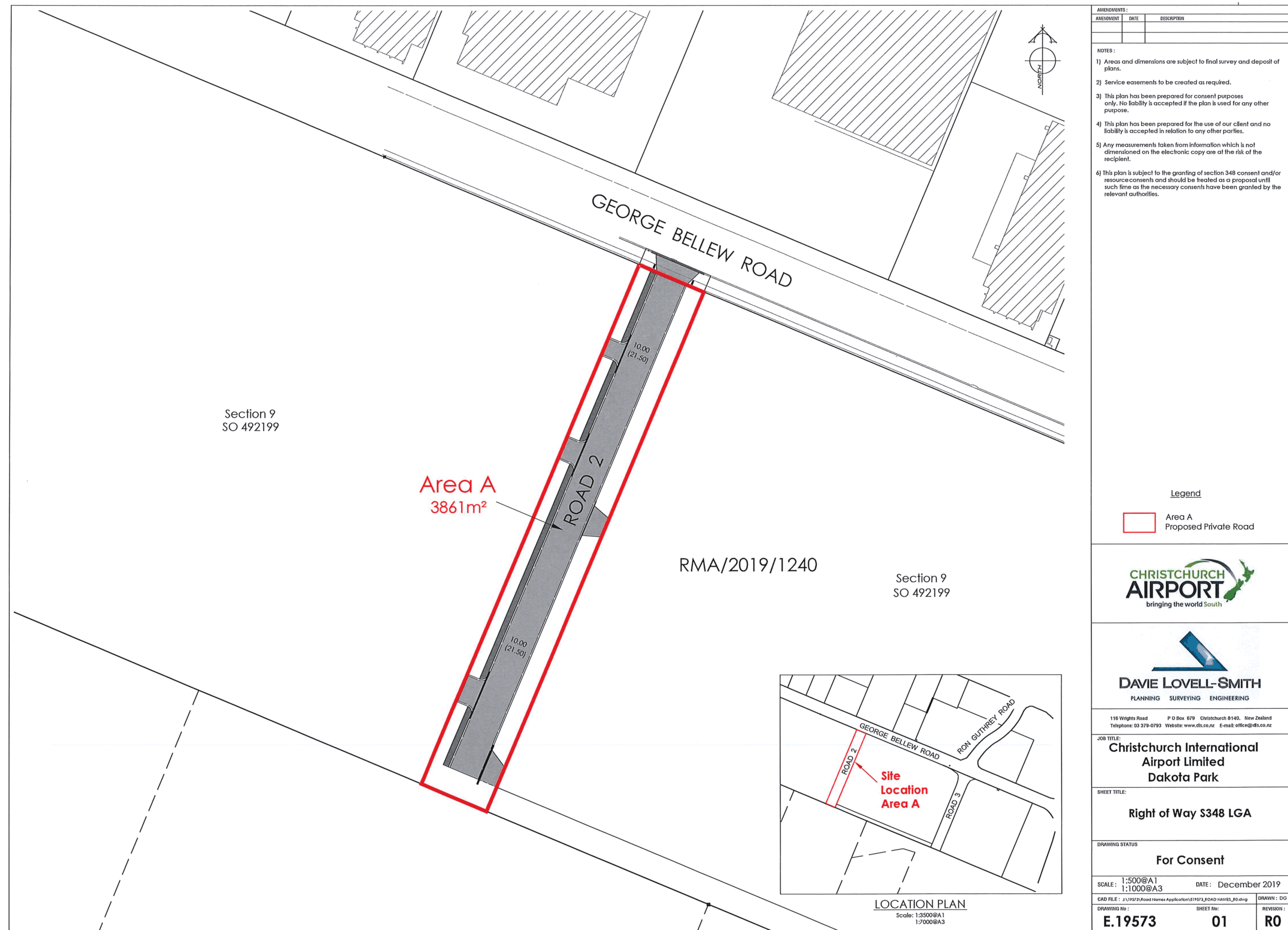
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

|                    |  |
|--------------------|--|
| <b>Authors</b>     | Leashelle Miller - Planning Technician<br>Paul Lowe - Principal Advisor Resource Consents                        |
| <b>Approved By</b> | John Higgins - Head of Resource Consents<br>Carolyn Gallagher - Acting General Manager Consenting and Compliance |





## 9. Waimāero/Fendalton-Waimairi-Harewood, 2019 -2020 Discretionary Response Fund Applications - Kidsfirst Kindergarten - Hawthornden, Community Focus Trust and Anglican Parish of Burnside Harewood (St James)

Reference / Te Tohutoro: 19/1387758

Presenter(s) / Te kaupāhō: Natalie Dally, Community Development Advisor

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero/Fendalton-Waimairi-Harewood Community Board to consider an application for funding from its 2019-20 Discretionary Response Fund from the organisation listed below.

| Funding Request Number | Organisation   | Project Name                       | Amount Requested | Amount Recommended |
|------------------------|--|------------------------------------|------------------|--------------------|
| 00060058               | Canterbury Westland Kindergarten Association (Kidsfirst) Hawthornden | Wet Weather Cemetery Clean-up Gear | \$2,997          | \$600              |
| 00060106               | Community Focus Trust  | St Albans Community Day            | \$3,895          | \$400              |
| 00060117               | Anglican Parish of Burnside Harewood                                 | St James Concrete Path Replacement | \$2,530          | \$1,530            |

- 1.2 There is currently a balance of \$41,778 remaining in the fund

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Approves a grant of \$600 from its 2019-20 Discretionary Response Fund to Canterbury Westland Kindergarten Association – Kidsfirst Hawthornden towards the purchase of wet weather gear for local outings and their cemetery clean-up project.
2. Approves a grant of \$400 from its 2019-20 Discretionary Response Fund to the Community Focus Trust towards the costs of holding the St Albans Community Day.
3. Approves a grant of \$1,530 from its 2019-20 Discretionary Response Fund to the Anglican Parish of Burnside Harewood towards the costs of replacing the concrete path from the carpark to the Church Hall at St James Anglican Church, Harewood.

### 3. Key Points / Ngā Take Matua

#### Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 For the Board to consider the provision of funding support to local community organisations delivering projects in the Waimāero/Fendalton-Waimairi-Harewood area.

### Strategic Alignment / Te Rautaki Tīaroaro

- 3.2 The recommendations in this report are strongly aligned to the Strategic Framework and in particular, the strategic priority of Building Strong Communities.
- 3.3 The recommendations also align to the 2017-19 Fendalton-Waimairi-Harewood Community Board Plan's objective below:
- Strengthen community connectedness by supporting and promoting activities and programmes provided by local community organisations.

### Decision Making Authority / Te Mana Whakatau

- 3.4 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community
- 3.5 Allocations must be consistent with any policies, standards or criteria adopted by the Council
- 3.6 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement / Te Aromatawai Whakahirahira

- 3.7 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.8 The level of significance was determined by the number of people affected and/or with an interest.
- 3.9 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion / Kōrerorero

- 3.10 At the time of writing, the balance of the 2019/20 Discretionary Response Fund is as below.

| Total Budget<br>2019/20 | Granted To Date | Available for<br>allocation | Balance If Staff<br>Recommendations<br>adopted |
|-------------------------|-----------------|-----------------------------|--|
| \$104,628               | \$62,850        | \$41,778                    | \$39,248                                       |

- 3.11 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.12 The attached Decision Matrices provide detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

## Attachments / Ngā Tāpirihanga

| No.                 | Title  | Page |
|---------------------|--|------|
| A <a href="#">↓</a> | Fendalton-Waimairi-Harewood 2019-20 DRF Decision Matrix - Kidsfirst Kindergarten Hawthornden             | 40   |
| B <a href="#">↓</a> | Fendalton-Waimairi-Harewood 2019-20 DRF Decision Matrix - Community Focus Trust                          | 41   |
| C <a href="#">↓</a> | Fendalton-Waimairi-Harewood 2019/20 DRF Decision Matrix - Anglican Parish of Burnside Harewood, St James | 42   |

## Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

|                    |  |
|--------------------|--|
| <b>Author</b>      | Natalie Dally - Community Development Advisor                              |
| <b>Approved By</b> | Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood |

## 2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

|       |  |
|-------|--|
| One   | Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.  |
| Two   | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  |
| Four  | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00060058 | Organisation Name  | Name and Description  | Total Cost   | Contribution Sought Towards  | Staff Recommendation  | Priority |
|----------|--|---|--|--|---|----------|
|          | Canterbury Westland Kindergarten Association - Kidsfirst Hawthornden | <p><b>Wet Weather Gear for Cemetery Clean-up</b></p> <p>The kindergarten, in conjunction with the Friends of Avonhead Cemetery community group, visit the cemetery and neighbouring Avonhead Park to pick up rubbish and tidy up.</p> <p>A funding contribution is being sought towards gumboots, jackets and overalls to ensure the project can continue in winter months.</p> | <p>\$ 2,997</p> <p><b>Requested</b></p> <p>\$2,997</p> <p>(100% requested)</p> | <p>Gumboots - \$919</p> <p>Overalls - \$778</p> <p>Jackets - \$1,298</p> | <p><b>\$ 600</b></p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board make a grant of \$600 from it's 2019-20 Discretionary Response Fund to Canterbury Westland Kindergarten Association (Kidsfirst) Hawthornden towards the purchase of wet weather gear for their cemetery clean-up project and local outings.</p> | <b>2</b> |

### Organisation Details

Service Base: 146 Hawthornden Road, Avonhead  
 Legal Status: Incorporated Society  
 Established: 1/02/1991  
 Target Groups: Under five years olds and their families  
 Annual Volunteer Hours: 40  
 Participants: 52

### Alignment with Council Strategies

Strengthening Communities Strategy

### Alignment with Community Board Outcomes

A range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided.

### CCC Funding History

2018/19 - \$1,592 (Gardening equipment) DRF

### Other Sources of Funding

Nil

### Staff Assessment

Hawthornden Kindergarten opened in February 1991. They support approximately 54 families of from a variety of ethnicities living in the local community.

The kindergarten is situated in the grounds of Avonhead Park and is immediately adjacent to the Avonhead Cemetery. Last year they partnered with the Friends of Avonhead Cemetery group (FACS) to start an initiative to take children from their kindy to work with FACS to collect rubbish and assist in the maintenance of the cemetery and park.

They also have plantings around the cemetery and within Avonhead Park that they maintain that were completed in conjunction with the Council's Parks staff.

The project has been going well with children learning to care about and respect their environment, being active members of their community and getting exercise and play while providing a community service.

They are seeking funding support towards purchasing a complete set of wet weather gear, gumboots, jackets and overalls for all 40 children to be able to continue to clean up the cemetery and park during the winter months.

## 2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

|       |  |
|-------|--|
| One   | Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.  |
| Two   | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  |
| Four  | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00060106 | Organisation Name     | Name and Description   | Total Cost   | Contribution Sought Towards   | Staff Recommendation   | Priority |
|----------|-----------------------|--|--|---|--|----------|
|          | Community Focus Trust | <b>St Albans Community Day</b><br><br>Split - 70% PI / 15% FWH / 15% LCH<br><br>An event to bring the community together in a fun, safe environment fostering a sense of connection with each other through an event that will become part of the St Albans social calendar.<br><br>This will be a free event with a focus on celebrating our community and involving local groups for performances, stalls and activities. We see this as an essential part of connecting the community through this type of event. | \$ 3,895<br><br><b>Requested</b><br><br>\$ 3,895<br><br>(100% requested) | Entertainer Fee - \$270<br>The Fun Team Fee - \$1,800<br>Equipment/Materials (Staging/Power) - \$450<br>Advertising - \$500<br>Elgrego Fee - \$450<br>BBQ/High Tea Costs - \$175<br>Entertainer Fee - \$250 | <b>\$ 400</b><br><br>That the Waimāero/Fendalton-Waimairi-Harewood Community Board makes a grant of \$400 to the Community Focus Trust towards the costs of holding the St Albans Community Day. | <b>2</b> |

### Organisation Details

Service Base: 140 Springfield Road, St Albans  
 Legal Status: Charitable Trust  
 Established: 21/03/2016  
 Target Groups: St Albans families and residents  
 Annual Volunteer Hours: 2,600  
 Participants: 500

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Events Policy Framework
- Physical Recreation and Sport Strategy
- Youth and Children's Strategies

### CCC Funding History

2019/20 - \$2,000 (Community Development Project) SCF LCH  
 2019/20 - \$3,000 (Community Development Project) SCF FWH  
 2019/20 - \$7,000 (Community Development Project) SCF PI  
 2018/19 - \$7,000 (Community Development Project) SCF PI  
 2017/18 - \$5,000 (Community Development Project) SCF PI

### Other Sources of Funding

Stall holder fees - \$200

### Staff Assessment

St Albans Community Day - Sat 15th February 2020 10:30am - 2:30pm Abberley Park, St Albans.

The Community Focus Trust (Trust) is a community development organisation which operates from Beulah Church in Springfield Road, St Albans. Last year the Trust undertook research which identified a need for community events which showed a desire for more local events.

The aim of the community event is to celebrate the St Albans community. The event hopes to improve the wellbeing, connectedness and a sense of belonging by providing a fun safe environment. The event will provide free entertainment and activities for children, youth and families. The event will give local community groups the opportunity to promote their services.

The Community Focus Trust will be taking the lead but will collaborate with other local community organisations to ensure there is a good local representation. These will include schools, sporting clubs and resident associations. .

Depending on the success of this event the Trust would like to see this become an annual fixture. An annual event advances social inclusion and connection within the area, and gets people out and about in their community.

Papanui-Innes staff recommendation - \$2,000

Linwood-Central-Heathcote staff recommendation - \$400

## 2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

|       |  |
|-------|--|
| One   | Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.  |
| Two   | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.  |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.  |
| Four  | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00060117 | Organisation Name                    | Name and Description  | Total Cost  | Contribution Sought Towards                           | Staff Recommendation  | Priority |
|----------|--------------------------------------|---|---|---|---|----------|
|          | Anglican Parish of Burnside Harewood | <b>Concrete Path Replacement</b><br><br>To demolish and replace the current 60cm path to the church which is uneven, unsafe and unable to cater for wheelchairs, walking frames or prams. | \$ 2,530<br><br><b>Requested</b><br>\$ 2,000<br>(78% requested) | \$2,530 - Demolition and replacement of Concrete Path | <b>\$ 1,530</b><br><br>That the Waimāero/Fendalton-Waimairi-Harewood Community Board makes a grant of \$1,530 to the Anglican Parish of Burnside Harewood towards replacing the concrete path at St James Church in Harewood for safe community access to the facilities. | <b>2</b> |

### Organisation Details

Service Base: 750 Harewood Road, Harewood  
 Legal Status: Charitable Trust  
 Established: 16/11/1963  
 Target Groups: Children, older adults, community  
 Annual Volunteer Hours: 2,860  
 Participants: 100

### Alignment with Council Strategies

- Strengthening Communities Strategy

### CCC Funding History

2019/20 - \$3,500 – (Wages for Children's Support Worker) SCF  
 2018/19 - \$3,500 – (Wages for Children's Support Worker) SCF  
 2017/18 - \$3,500 – (Wages for Children's Support Worker) SCF

### Other Sources of Funding

Funds on hand - \$530

### Staff Assessment

The Anglican Parish of Burnside Harewood consists of two churches, St Timothy's Church in Burnside and St James Church in Harewood.

In the 2015/16 funding year the Community Board granted \$15,000 towards the construction of a carpark on the St James Church grounds so parishioners and the various community groups using the hall and church could have safe and easy access to the premises. The carpark was needed as a result of the Russley/Harewood Roads roundabout upgrading and underpass which removed all of the on road parking.

St James Anglican Church, Harewood, is a heritage building and the current concrete path between the Church main entrance and car park and church hall is only 60cm wide and uneven. This is a hazard to everyone walking to the car park or church hall, especially those with walking frames or wheel chairs.

The church wish to demolish and remove the old path and replace it with a new one that is 120 cm wide making the use of the facilities safe and accessible to all users.



## 10. Waimāero/Fendalton-Waimairi-Harewood 2019-20 Youth Development Fund - Applications - Bailey Chamberlain, Papanui High School

Reference / Te Tohutoro: 20/16553

Presenter(s) / Te kaupāhō: Lisa Gregory – Community Recreation Advisor

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero/Fendalton-Waimairi-Harewood Community Board to consider two applications received for funding from its 2019-20 Youth Development Fund.
- 1.2 The report is staff generated as a result of applications being received.
- 1.3 There is currently a balance of \$3,550 remaining in this fund.

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolve to:

1. Approve a grant of \$300 from its 2019-20 Youth Development Fund to Bailey Chamberlain towards the costs of competing at the Youth Trans-Tasman Touch Series in Newcastle, Australia from 24 to 26 January 2020.
2. Approve a grant of \$720 from its 2019-20 Youth Development Fund to Papanui High School being \$80 each towards the costs of the nine players in the Papanui High School Futsal Team competing at the Secondary Schools Futsal Nationals in Wellington, from 1 to 3 April 2020.

### 3. Key Points

#### Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 To consider applications received to support the development and achievements of young people living in the Waimāero/Fendalton-Waimairi-Harewood area.

#### Strategic Alignment / Te Rautaki Tīaroaro

- 3.2 Investing in our youth to develop leadership, cultural competence and success in their chosen field builds the capacity of our city's youth, our future adults. In doing so we increase the likelihood of these youths contributing to developing a vibrant, prosperous and sustainable 21<sup>st</sup> century city; one of the council's six Strategic Priorities. The recommendations contained in this report are based on this principle.

#### Decision Making Authority / Te Mana Whakatau

- 1.1 Determine the allocation of the discretionary Response Fund for each community (including any allocation towards a Youth Development Fund).
- 1.2 Allocations must be consistent with any policies, standards or criteria adopted by the Council
- 1.3 The Fund does not cover:
  - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement / Te Mana Whakatau

- 1.4 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.3 The level of significance was determined by the number of people affected and/or with an interest.
- 3.4 Due to the assessment of low significance, no further community engagement and consultation is required.

#### 4. Applicant 1 – Bailey Chamberlain

- 4.1 Age: 18
- 4.2 Suburb: Bryndwr
- 4.3 Event seeking support for: Youth Trans-Tasman Touch Series in Newcastle, Australia from 24 to 26 January 2020.
- 4.4 Bailey is a keen sportswomen who excels in both tough rugby and basketball. She has been a NZ basketball trialist for four years and a NZ touch tialist for three years. Bailey has also captained both school and Canterbury basketball and touch teams.
- 4.5 Bailey has been recognised for her talent and was nominated as a Zonta Awards finalist for Sports All Round Sportswomen in 2017 and won various sports awards at Rangi Ruru.
- 4.6 Bailey's selection in the NZ U20 Touch team this year is a great achievement for her following a knee injury that she was determined to recover from. She has goals to represent NZ as a Touch Black in 7's at the Summer Olympics 2024.
- 4.7 Unfortunately Touch NZ is self-funding and her selection in this team alone has seen Bailey having to attend and pay for two training camps in Auckland prior to the tournament in January.
- 4.8 The following table provides a breakdown of the costs for Bailey's ' trip:

| EXPENSES                  | Cost (\$)      |
|---------------------------|----------------|
| Trans-Tasman Series Costs | 3,600          |
| Airfare to Auckland       | 180            |
|                           |                |
| <b>Total</b>              | <b>\$3,780</b> |

#### 5. Applicant 2 – Papanui High School

- 5.1 Papanui High School is sending their Futsal team, consisting of nine players, to compete at the Secondary Schools Futsal Nationals in Wellington, from 1 to 3 April 2020.
- 5.2 Suburb: All nine players live in the Fendalton-Waimairi-Harewood Community Board area:
  - Jackson Bond age 15 lives in Harewood.
  - Caleb Cottom age 16 lives in Bishopdale.
  - Liam Taylor age 16 lives in Harewood.



- Petram Hassanian age 15 lives in Casebrook.
  - Jaymee Wooddin age 16 lives in Casebrook.
  - Ryan Hann age 17 lives in Redwood.
  - Owen Dabkowski age 15 lives in Bishopdale.
  - Angus McIntyre age 16 lives in Strowan.
- 5.3 Futsal is the fastest growing sport in NZ and this is the second time that Papanui is represented at this event that runs over three days. The team will be competing against the best teams in the country.
- 5.4 The event will be a great development opportunity for the players in terms of futsal and their football skills which will also transfer to their Boys 1<sup>st</sup> XI outdoor football team, which a majority of them also play in.
- 5.5 The team also has several players in the Canterbury Youth Football and Futsal teams and they are looking forward to measuring themselves against other national players and work towards improving their own skills.
- 5.6 The team have been fundraising for this event and several students have also worked over the summer to help finance their trip.
- 5.7 The following table provides an individual breakdown for each player:

| EXPENSES         | Cost (\$)    |
|------------------|--------------|
| Airfares         | 289          |
| Accommodation    | 303          |
| Entry Fee        | 25           |
| Ground Transport | 80           |
| Food             | 80           |
|                  |              |
| <b>Total</b>     | <b>\$777</b> |

## Attachments / Ngā Tāpirihanga

There are no attachments for this report.

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

|                    |  |
|--------------------|--|
| <b>Authors</b>     | Lisa Gregory - Community Recreation Advisor<br>Natalie Dally - Community Development Advisor |
| <b>Approved By</b> | Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood                   |

## 11. Waimāero/Fendalton-Waimairi-Harewood Community - Representation on Outside Organisations for 2019-2022

Reference / Te Tohutoro: 19/1102828

Presenter(s) / Te kaupāhō: Maryanne Lomax, Community Governance Manager

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero/Fendalton-Waimairi-Harewood Community Board to consider the appointment of Board representatives on local, outside organisations and committees.
- 1.2 This report is staff generated to provide continuity with existing liaison representation arrangements with local community groups and organisations.

### 2. Executive Summary / Te Whakarāpopoto Matua

- 2.1 Each Triennium, Community Boards have routinely appointed members to various local organisations to be a liaison and point of contact for those groups. This liaison role is to enable two way contact and information sharing between member(s) appointed and the community organisations.
- 2.2 At the beginning of its new term, the Board has appointed a member(s) as liaison to a group that represents and/or plays a key role in local projects and issues, is included in supporting community engagement of the same, and represents a geographic area or specific sector of the community. These projects and/or issues can be of local significance and can relate back to the Council's Long Term Plan, Annual Plan and Community Board Plan.

### 3. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Appoint a Board member(s) as its representative to the following outside organisations and committees for the 2019-2022 term:
  - Airport Noise Liaison Committee (2 representatives)
  - Christchurch Streets and Garden Awards Committee
  - Keep Christchurch Beautiful Committee (maximum of 2 representatives)
  - Merivale Precinct Society
  - Neighbourhood Support Canterbury
  - Network of the Ilam Stream (NOTIS)
  - Northwood Residents' Association
  - Riccarton Bush Trust
  - Yaldhurst Residents' Association

## 4. Context/Background / Te Horopaki

### Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 4.1 The former Waimāero/Fendalton-Waimairi-Harewood Community Board made its appointments for the 2016-19 term as follows:

| ORGANISATION/COMMITTEE – MEMBERSHIP              | BOARD MEMBER                     |
|--|----------------------------------|
| Airport Noise Liaison Committee                  | Sam MacDonald and Linda Chen     |
| Christchurch Streets and Garden Awards Committee | Linda Chen                       |
| Keep Christchurch Beautiful Committee            | Bridget Williams                 |
| Merivale Precinct Society                        | David Cartwright                 |
| Neighbourhood Support Canterbury                 | Aaron Campbell                   |
| Network of the Ilam Stream (NOTIS)               | Sam MacDonald                    |
| Northwood Residents' Association                 | Aaron Keown                      |
| Riccarton Bush Trust                             | Shirish Paranjape                |
| Yaldhurst Residents' Association                 | Sam MacDonald and Aaron Campbell |

## Attachments / Ngā Tāpirihanga

There are no attachments to this report.

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

|                    |   |
|--------------------|---|
| <b>Author</b>      | Margaret Henderson - Community Board Advisor  |
| <b>Approved By</b> | Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood<br>Matthew McLintock - Manager Community Governance Team |

## 12. Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report - February 2020.

Reference / Te Tohutoro: 19/1400883

Presenter(s) / Te kaupāhō: Maryanne Lomax, Community Governance Manager

### 1. Purpose of Report / Te Pūtake Pūrongo

This report provides information on initiatives and issues current within the Community Board area, to provide the Board with a strategic overview and inform sound decision making.

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report for February 2020.

### 3. Community Board Activities and Forward Planning

#### 3.1 Memos/Information/Advice to the Board

- 3.1.1 The Board continues to receive strategic, technical and procedural advice mainly through an ongoing programme of Board Briefings and/or Workshops.

#### 3.2 Board area Consultations/Engagement/Submission opportunities

##### 3.2.1 Alcohol Licensing

- The Brewers, 1/177 Papanui Road, Merivale, on-licence renewal
- Little India Spitfire Square, 544 Memorial Avenue, Harewood, on-licence renewal
- Burnside West Christchurch University Cricket Club, 345 Memorial Avenue, club licence renewal
- Sura Teppanyaka Restaurant, 544 Memorial Avenue, Harewood, on-licence renewal
- Good Thai Restaurant, 166 Kendal Avenue, Burnside, on-licence renewal
- Sudima Hotel Christchurch Airport, 550 Memorial Avenue, on-licence renewal

##### 3.2.2 Home-share Accommodation District Plan Review

The Council is seeking feedback on potential changes to the Christchurch District Plan around managing home-share accommodation, eg Airbnb, Bookaback, in residential and rural zones until 2 March 2020.

Drop in session are scheduled across the city and Banks Peninsula throughout the submission period, including one at the Papanui – Library/Service Centre, 35 Langdons Road from 6pm to 8pm on 12 February 2020:

Information on the options being considered can be found on the Have Your Say page on the Council's website:

<https://www.ccc.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/283>

### 3.2.3 Avonhead Park Cemetery Name Change

Consultation on whether Avonhead Park Cemetery should be renamed Avonhead Memorial Cemetery was open for feedback from 2 December 2019 until 22 January 2020.

As at 20 January 2020, 97 submissions had been received. Following the closing date, staff will analyse the feedback and a report will be presented back to the Board for a decision.

### 3.3 Annual Plan and Long Term Plan matters

3.3.1 The Board is in the process of identifying its priorities for its Board Plan. These priorities will help the Board when it considers the Council's Annual Plan 2020 and the Long Term Plan.

### 3.4 Board Reporting

3.4.1 Board members are invited to forward to local staff, any items they would like highlighted for inclusion in the Board's monthly Newsletter, Newline releases and the monthly report to the Council.

## 4. Community Board Plan – Update against Outcomes

4.1 A Workshop was held with the Community Board on Monday 27 January 2020 to identify initiatives for the Waimāero/Fendalton-Waimairi-Harewood Community Board Plan.

A Community Board Plan is a three-year plan that articulates the Board's vision and priorities for its local community. Community Boards' engage with their local communities to develop their Community Board Plan that is within the Council's capacity to deliver and Council staff will work in good faith with Community Boards to ensure the specific deliverables of Community Board Plans align with the Council's Service Plans detailing levels of service.

Once developed, a Community Board Plan is regarded by the Council as a key strategic document to be included in the preparation of Council planning and budgeting processes, including the Long Term Plan and Annual Plan.

## 5. Significant Council Projects in the Board Area

### 5.1 Strengthening Community Fund Projects

#### 5.1.1 2018-2019 Strengthening Communities End of Year Project Report

A report outlining the outcomes of the Board's 2018-19 Strengthening Communities Fund is attached (**Appendix A**).

### 5.2 Other partnerships with the community and organisations

#### 5.2.1 Bishopdale Village Mall Projects

Stage two of consultation with the community around what they would like to see at the Bishopdale Village Mall "Village Green" space was completed in November 2019. The project team have met with Parks to look at progressing the small additional plantings, seatings and a possible artificial turf space for library story times and outdoor Pilates or yoga etc.

The school panels for the mural that backs on to the village green have been completed and the artist is starting the work on the main mural in late February. After the mural is completed the school panels will be installed. The project group will then consider a

celebration event to acknowledge all of those who have contributed to the project. And will also be considering their next project for the area.

## 6. Significant Community Issues, Events and Projects in the Board Area

### 6.1 Community Pride Garden Awards

The Christchurch Beautifying Association is in the process of judging gardens for the annual Community Pride Garden Awards. Judging began on 18 January 2020 and finishes on 9 February 2020.

An awards function to acknowledge Fendalton-Waimairi-Harewood Community Pride Garden Award recipients is to be scheduled for late March 2020.

In addition to the presentation of the Pride Garden Award certifications, five trophies will also be reward for the following categories:

- South Island Promotion for Retirement Villages, Hotel & Motel Gardens
- Sweethearts Restaurant Premier Garden
- Berryfields Second Place
- Christchurch Beautifying Association Third Place
- Community Board Choice

### 6.2 Culture Galore 2020

Hosted by the Waimāero/Fendalton-Waimairi-Harewood and Waipapa/Halswell-Hornby-Riccarton Community Boards, the Culture Galore event is one of the most popular on the Boards' calendars.

The event is to be held between 12 noon and 4 pm on Saturday 22 February 2020 at Ray Blank Park, Maidstone Road.

Culture Galore is an annual event, held locally at Ray Blank Park. It celebrates Christchurch's diverse ethnic culture in a family atmosphere. This multicultural festival celebrates our city's diversity with food, arts and crafts, music and performances from more than 30 cultures who call Christchurch home.

Culture Galore has been running since 2001 and has grown cumulatively each year. In 2019 over 5000 people attended the event.





## 6.3 Events Report Back

### 6.3.1 North-West Pool Party

The annual youth North-West Pool Party took place in glorious weather on Friday 6 December 2019 at Jellie Park Pool.

Hosted by the Waimāero/Fendalton-Waimairi-Harewood Community Board, the Papanui Youth Development Trust and the Council's Recreation Advisers, this year's theme was 'School's Out'.

Two hundred local youth enjoyed activities including live bands, competitions, dancing, bomb competition. In addition to the free sausage sizzle there some great prizes won.



## 7. Community Board Funding Update

- 7.1 A status update on the Board's 2019-20 funding is shown in **Attachment B**.
- 7.2 The Bryndwr Community Gardens have returned unspent funding from Strengthening Communities Funding 2018-19 in the amount of \$1,694 and Strengthening Communities Funding 2017-18 in the amount of \$2,250. This has been returned to the Fendalton-Waimairi-Harewood 2019-20 Discretionary Response Fund and will show in the balance at the next meeting.



### Attachments / Ngā Tāpirihanga

| No.                 | Title  | Page |
|---------------------|--|------|
| A <a href="#">↓</a> | Fendalton-Waimairi-Harewood 2018-19 Strengthening Communities Fund End of Project Report | 54   |
| B <a href="#">↓</a> | Waimaero/Fendalton-Waimairi-Harewood Community Board 2019-20 Funding Update              | 83   |

### Signatories / Ngā Kaiwaitohu

|                    |   |
|--------------------|---|
| <b>Authors</b>     | Bronwyn Frost - Support Officer<br>Natalie Dally - Community Development Advisor<br>Lisa Gregory - Community Recreation Advisor<br>Margaret Henderson - Community Board Advisor |
| <b>Approved By</b> | Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood<br>John Filsell - Head of Community Support, Governance and Partnerships                             |

FENDALTON-WAIMAIRI-HAREWOOD 2018-19 STRENGTHENING COMMUNITIES FUND - END OF PROJECT ACCOUNTABILITY REPORT

Over \$5,000

|  |   |                          |                        |                              |
|--|---|--------------------------|------------------------|------------------------------|
| Group: Avonhead Community Trust  | Project: A Whole Village                    | Amount Granted: \$20,000 | Volunteer Hours: 3,050 | Finances Sighted by Staff: ✓ |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>We have run 4 holiday programmes – one in each holidays as well as offering a day programme for each time the teachers were on strike.</p> <p>During this time we have worked with 145 children.</p> <p>Every Friday night of the term we have a programme for Year 7 and 8. We have run this for 38 times and we have 64 children on the data base.</p> <p>We have continued with Active8 every Wednesday of the term and now have 8 to 10 children regularly attending.</p> <p>Our in-school finished at the end of term 4 2018 due to the leader resigning. This was replaced with a lunchtime programme for 4 days per term working with 10 children identified by the school.</p> <p>We also held one parenting event called Teen Turbulence which 57 parents attended</p> <p>All our programmes are well attended and numbers are rising as we continue to attract new families.</p> <p>The feedback that we receive is consistently positive.</p> <p>We believe that our programmes are meeting the needs of the community but to ensure this is the case we are undertaking a community survey to seek feedback on other needs in the community.</p>  |   |                          |                        |                              |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>Firstly the families that we connect with value a safe and well run programme for their children to attend. Our holiday programme teaches new skills, Active8 increases the physical activity of the children that attend and impact provides a fun environment where the children build positive relationships with each other and their leaders.</p> <p>Secondly the young people that are providing leadership in each of these programmes are developing valuable leadership skills such as conflict resolution, organisational skills and behaviour management.</p>  |   |                          |                        |                              |
| <p><b>Other Comments</b></p> <p>As already stated we are embarking on an extensive community survey of the local area, local schools and existing clientele. We are looking forward to seeing the results of this survey so we can develop or adapt programmes that are needed in the community.</p>   |   |                          |                        |                              |
| Group: Belfast Community Network   | Project: Belfast Connectivity (Year 2 of 3) | Amount Granted: \$10,000 | Volunteer Hours: 300   | Finances Sighted by Staff: ✓ |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>The past year has been successful as we continue to deliver services, programmes and supports to our communities. BASS (Belfast Active Senior Support) have seen an increase in participation not only with people attending our activities but also an increase in voluntary help.</p> <p>We have increased our team with a Rangatahi Navigator being employed to work alongside our young people in May this year. There was an increase in needs for this particular group that was identified by our local community leaders. Our local community also supported this initiative to get it started. Delivering 3 classes a week to 100 children. 6 BelFeast community lunches.</p> <p>The BCN was also part of Hapori 2019, a community development one day conference for community leaders through the North West Collective. The BCN Manager and PYD Manager also lead a workshop on a collaborative approach following this conference for 24 people.</p> <p>COGS funding assisted us with maintaining our facility and ensuring it was up to standard for the many community users that use it.</p> <ul style="list-style-type: none"><li>• Slice of Summer Events</li><li>• BOP Kids After/Before school/Holiday Programmes</li><li>• Community facility</li></ul> <p><u>BASS</u></p> <ul style="list-style-type: none"><li>• 36 Simply Lunch events 1158</li><li>• 2 Dance Party's 160</li><li>• Shopping outings 167</li><li>• Holiday programmes 130</li></ul> |   |                          |                        |                              |

|   |  |   |                                 |                               |
|---|--|---|---------------------------------|-------------------------------|
| <p><u>BOP Kids</u></p> <ul style="list-style-type: none"><li>• Children - mornings 2,527 - afternoons 4,059</li><li>• Holiday Programmes - 1,593</li><li>• 1 event for parents following the 15 March event.</li></ul> <p>Slice of summer events – 4 pool events finishing with a skate jam and 100 at the pool events and 500 at the Final Slice of Summer.</p>  |  |   |                                 |                               |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>Accessible services and programmes and an affordable facility for community organisations and groups to hire are what we aim to achieve for our community alongside a fair salary, training and resourcing of our staff and volunteers. The SCF grant helps us to achieve these things for our team and community. We had an increase in facility usage over the year due to the costs of and quality of our community facility being of a high standard which is made possible by this grant. Feedback from users is positive and meeting their needs.</p>  |  |   |                                 |                               |
| <p><b>Other Comments</b></p> <p>This year we have seen stronger relationships being formed by our isolated individuals in our community. We have had one of our volunteers now working alongside one of our disabled participants to be able to attend recreational activities. This has not only provided a small income for one of our volunteers but also a trusted relationship with people attending our programmes.</p> <p>We continue to receive positive comments and support from our community of the programmes and services we deliver across all areas.</p> <p>Our partnership with the NorthWest Collective continues to prove extremely important to the work that we do. We have now partnered with Papanui Youth Development on a youth project that will ensure we have an additional youth worker available for our work in Belfast School as we continue to work with the senior students and the issues that are occurring. PYD is also supporting our Rangatahi Navigator with mentoring and supervision. The NorthWest Collective is an important support for the 9 organisations that are part of it and is now becoming recognised across the city for the work we do together. As managers of these organisations, it is invaluable to the work that we are all delivering in our community and is a unique way of working together.</p> <p>On behalf of the BCN we thank the CCC and particularly the local team and elected members for their continual support of the BCN and the work we do in our local community.</p> |  |   |                                 |                               |
| <b>Group:</b> Bishopdale Community Trust  |  | <b>Project:</b> Sundbye House           | <b>Amount Granted:</b> \$21,500 | <b>Volunteer Hours:</b> 1,823 |
| <b>Finances Sighted by Staff:</b> ✓   |  |   |                                 |                               |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>Sundbye House was open 195 days on Monday – Thursdays from 10am-3pm.</p> <p>Regular activities and social gatherings are held at Sundbye House (weekly - 9; monthly - 4)</p> <p>We had 4,299 visits over the year from August 2018 to July 2019.</p> <p>Our annual community member survey indicated very high levels of satisfaction with our activities and services.</p>  |  |   |                                 |                               |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>Older people, people with mental health issues and/or disability, and unemployed people had a friendly, local place to come and volunteer or hang out or be involved in activities.</p> <p>We have had many comments about the positive impact that Sundbye House has on our community members. For example a new member said</p> <p>"This place is great. I wish I'd known about it ages ago."</p>  |  |   |                                 |                               |
| <b>Group:</b> Burnside Elim Church Trust  |  | <b>Project:</b> Burnside Elim Community | <b>Amount Granted:</b> \$10,000 | <b>Volunteer Hours:</b>       |
| <b>Finances Sighted by Staff:</b>   |  |   |                                 |                               |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>No report has been received. Staff are following-up.</p>   |  |   |                                 |                               |
| <p><b>Who Is Better Off Because of Your Work?</b></p>   |  |   |                                 |                               |

|   |  |                         |                        |                              |
|---|--|-------------------------|------------------------|------------------------------|
| Group: Burnside Park Tennis Club  | Project: Junior Development Programme                | Amount Granted: \$6,500 | Volunteer Hours: 154   | Finances Sighted by Staff: ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <p>The Club received \$6,500 from the Community Board in June 2018, this grant plus additional funds from the club was spent for the Junior Development Programme. Additional funds for the project were obtained from the club's savings accounts which are targeted towards coaching of the juniors and preparing them for inter club matches, local, national and even international tournaments.</p> <ul style="list-style-type: none"><li>Junior Learn to Play coaching for beginners from 5 years upwards - 48 hours coaching</li><li>Junior Interclub coaching for players in a team playing weekly matches - 52 hours coaching</li><li>Administration for Juniors - 54 hours junior administration</li></ul>   |  |                         |                        |                              |
| <b>Who Is Better Off Because of Your Work?</b> <p>The money has enabled the Junior Programme to expand in quantity and quality. There is an increase in the number of juniors (5 to 18 years old) playing tennis at the club both at the elite end of the scale and also those at the very beginning of playing sport and others for pure fitness, enjoyment and connection.</p> <p>Several Burnside Park Tennis Club elite juniors were selected to play in the Masters Juniors in October 2018 at Hamilton, and qualified for the National Championships in January, and the National team's events representing Canterbury. One of our juniors came 4<sup>th</sup> at the Nationals which is a huge achievement and will be travelling to Germany in June/July with the Burnside Park Tennis Coach to gain some European experience.</p>   |  |                         |                        |                              |
| <b>Other Comments</b> <p>We sincerely thank the Community Board for their generous funding grant for the wages for the junior development programme, which we believe is assisting in strengthening the juniors at our club and also in promoting health and well-being to community members.</p>   |  |                         |                        |                              |
| Group: Burnside Rugby Football Club   | Project: Junior Rugby Administration and Development | Amount Granted: \$6,000 | Volunteer Hours: 3,396 | Finances Sighted by Staff: ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <p>Within the Junior section of the Club, the number of volunteer hours needed to get our children out on the field each week, are immense.</p> <p>The Junior Committee hosted 4 registration sessions held in the weekends and evenings. Each was 3 to 4 hours long and required the input of at least 10 Club members, i.e. 120 hours.</p> <p>Each of our 23 Junior teams have at least 2 officials (most have 3) and they would give at least 3.5 hours each week for the duration of the 18 week season, i.e. 2898 hours.</p> <p>Every playing day at least 3 volunteers spend at least 3 hours setting up and taking down post covers and flags, i.e. 162 hours.</p> <p>The Junior committee of 12 meet every month for approximately 2 hours over 9 months, i.e. 216 hours. They also spend considerable amounts of time organising and setting up teams and communicating and supporting teams throughout the season.</p> <p>As a minimum, the volunteer hours given to support just the Junior section of the Club is 3,396 hours.</p> <p>Between the months of January and August, our paid Junior Administrator worked over 240 hours. In addition, the specific skills and expertise of our Rugby Manager and Administration manager were required on a regular basis throughout the season to support the Coaches, Managers and Junior Committee. A broad estimate of time involved is 130 hours.</p> <p>With the support of the Junior rugby administrator, we have enabled approximately 350 Junior families to become involved in sport, allowing the players to develop sporting skills as well as holistic life skills, within a positive and values-based environment. Their involvement with our Club spanned over 6 months, taking into account pre-season training and end-of-year formalities.</p> <p>We have had a very successful season here at Burnside Rugby Club. Our junior numbers increased significantly from the previous year and we ran teams in every grade between Under 6 and Under 13 and additionally an Under 15 and Under 18 on behalf of Burnside High School. Feedback received from parents and players was very positive and we were thrilled to also receive external feedback complementing our teams on good sportsmanship. Teams within grades have worked together particularly well with players and coaches together expanding their skills and benefiting from the Club environment.</p> |  |                         |                        |                              |
| <b>Who Is Better Off Because of Your Work?</b> <p>The office administrative support allowed our volunteers to focus on developing player skills and team growth to provide the best possible opportunities to our children. A certain amount of pastoral care is always required within a team and by allowing the coaches and managers to focus on the children, they were best able to support the players depending on their individual needs. As it is increasingly difficult to get volunteers, it is very important to us to make their experience as positive as possible with their time spent hands-on rather than carrying out administrative tasks. We are confident all of our Junior players developed new skills and reaped the benefits of playing in a team sport supervised by positive role models.</p>   |  |                         |                        |                              |



|   |   |                                 |                         |                                     |
|---|---|---------------------------------|-------------------------|-------------------------------------|
| <b>Other Comments</b>   |   |                                 |                         |                                     |
| <p>The purpose of this funding was to ensure the Club could pay the staff required to provide core administration services to complete the Junior registration process and support the Junior Committee throughout the season. Broadly this included:</p> <ul style="list-style-type: none"><li>• Communicating with all players from the previous season</li><li>• Advertising through our local schools</li><li>• Organising and supervising registration sessions</li><li>• Ensuring coaches/managers have been appointed for all teams</li><li>• Ensuring all players are sorted into respective age groups and then teams</li><li>• Collecting and accounting for all annual subscriptions</li><li>• Issuing jerseys, mouthguards, gear bags to all teams</li><li>• Ensuring all coaches have attended the necessary skills and safety course</li><li>• Assisting with team photo day</li><li>• Co-ordinating fundraising ventures</li><li>• Organising 3 Junior prizegivings</li><li>• Gathering and collating of Junior gear end of season</li><li>• Collating feedback and documenting as necessary to aid with future planning.</li></ul>  |   |                                 |                         |                                     |
| <b>Group:</b> Christchurch Chinese Church   | <b>Project:</b> Christchurch Chinese Projects | <b>Amount Granted:</b> \$15,300 | <b>Volunteer Hours:</b> | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b>  |   |                                 |                         |                                     |
| <p>Youth Worker Salary: our youth worker worked with 7 volunteers on the weekly basis during university term time. The team runs a fortnightly "English Corner" in the university during term time. They also have weekly meetings during term time (35 weeks) as well as special events every term break (3 times). The weekly meeting have an average of 45 people while the fortnightly event reaches between 6-12 students. Our special events normally have 80 students.</p> <p>Creative Media: The team consist of 6 volunteers who meet every fortnight. They produced new media content almost every week. The media content reaches hundred viewers per week.</p> <p>Basketball: We have around 20-25 students attending the basketball group, most of the youth are from burnside high school.</p> <p>English class: We have 3 volunteers managing and teaching our weekly English Classes. We get about between 10 - 20 students each week during term time (40 weeks).</p> <p>Evergreen: We have 10 volunteer committee members. They meet once a month to plan for their monthly meetings. They gather around 50 Asian seniors.</p> <p>Next Level: We have 7 volunteers who meets up fortnightly to plan for their weekly meetings during term time. They also plan special events during term break. They have an average of 25 youths in their weekly meetings.</p> <p>Our English classes were met with great feedback. The students were happy to have met like-minded friends and improve their English with the teachers. The social and sports events / activities gathered great response as similar background people come together. For example, the international students, older immigrants, second generation youths and young adults. Our activities and events gave all the above people a place for them to get together and connect with each other so as not to be isolated here in our community.</p> <p>We have also met our goal of having more trained volunteer leaders is to assist in events and having more mature adults with skills in becoming positive adult figures in their lives. Our basketball group promotes youth people to find healthy hobbies, connect them into the local community and develop people skill through team work.</p> |   |                                 |                         |                                     |
| <b>Who Is Better Off Because of Your Work?</b>  |   |                                 |                         |                                     |
| <p>To give young people purpose and provide skills development for them. The goal is to help connect youths of this generation into their local communities while helping them to grow and developing healthily in their settings. We believe that our events help our youths understand the danger and benefit of social media, and are able to create a healthy use and image of such medium through this group. The English classes connects the students with each other and fosters friendship in our community. They are also connected to the people at church who will support them through this new season of their lives. Our senior programme builds a community to which isolated elderly Chinese can belong, and receive social interaction, information, and pastoral care. Next Level is a weekly youth group for high school students which provides a place for them to make friends and grow meaningful relationships with each other and the community.</p>  |   |                                 |                         |                                     |

|  |  |                                 |                               |                                     |
|--|--|---------------------------------|-------------------------------|-------------------------------------|
| <b>Other Comments</b><br><br>This year our Church celebrated our 30th Anniversary. From a small group of 30-40 our Church has grown into a large church with 600 meeting every weekend in 5 Church services, and many many hundreds involved in the different groups and programmes we run each week. We have developed a strong and vibrant community mostly among Chinese immigrants to our city. Like many modern Churches we are a 7 day a week church, involving children, youth, families and seniors.<br>The 30th Anniversary celebrations were a great celebration of 30 years of God’s blessing. Our Food fair and Open day on Sept 28th was attended by several of the Community Board, who helped us unveil our Anniversary Artwork.<br>We are so grateful for the partnership with Fendalton-Waimairi-Harewood Community Board and deeply value your support.  |  |                                 |                               |                                     |
| <b>Group:</b> FC Twenty 11   | <b>Project:</b> Development, Equipment and Operational Costs | <b>Amount Granted:</b> \$6,500  | <b>Volunteer Hours:</b> 1,000 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b><br><br>We have a junior / youth membership of 400. This grant helps towards the cost of employing a Football Development Officer (FDO) which enables us to run programmes for our members outside of the traditional winter season, holiday programmes, additional skills programmes alongside normal training sessions as well as being able to give support and advice to our 50 junior and youth coaches.<br><br>We receive positive feedback from our members in terms of the extra programmes we are able to offer our members besides the normal winter programme which is part of our aim to provide football all year and not just during the traditional winter season. Our volunteer coaches are appreciative of the support and guidance they receive from a qualified coach which gives them greater confidence to deliver their own training sessions. |  |                                 |                               |                                     |
| <b>Who Is Better Off Because of Your Work?</b><br><br>Our coaches are saying they feel more confident in the delivery of their training sessions due to the support they receive from our FDO and they feel players improve during the season because of the quality of the sessions they receive.   |  |                                 |                               |                                     |
| <b>Group:</b> Fendalton Bowling Club   | <b>Project:</b> Green-keeper and Lawn Maintenance Materials  | <b>Amount Granted:</b> \$10,000 | <b>Volunteer Hours:</b> 2,000 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b><br><br>Fendalton Bowling Club has been active throughout the year. There has been bowling scheduled 7 days/week during the outdoor season (Sept – May) and indoors 3 days/week during the winter. The Club has also been the hub for community activities, including bridge, Probus and individual functions throughout.<br><br>The Fendalton Bowling Club has continued to be a preferred base for major national tournaments.<br><br>At a national level the Fendalton Bowling Club is recognised as a site of world-class facilities supported by dedicated and knowledgeable participants at all events and levels.   |  |                                 |                               |                                     |
| <b>Who Is Better Off Because of Your Work?</b><br><br>The Fendalton Bowling Club is a respected provider of a “total package” of facilities and support for events which enhance the reputation of Christchurch as a go-to destination.  |  |                                 |                               |                                     |
| <b>Other Comments</b><br><br>The last decade has seen Christchurch as the centre for a series of International events in the sort of Lawn Bowls. This has been the result of major input from all Club members who have volunteered countless services. The result is a fine facility which is a credit to the City of Christchurch. With continuing support from all involved this excellent standard can be maintained in the forthcoming years – to the benefit of the entire community.  |  |                                 |                               |                                     |
| <b>Group:</b> Harewood Hockey Club   | <b>Project:</b> Junior Coaching Development Coordinator      | <b>Amount Granted:</b> \$6,000  | <b>Volunteer Hours:</b>       | <b>Finances Sighted by Staff:</b>   |
| Group has been granted an extension until February 2020.   |  |                                 |                               |                                     |

|   |  |                                 |                               |                                     |
|---|--|---------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> Papanui Baptist Church Community Services Freedom Trust   | <b>Project:</b> Community Support and Development              | <b>Amount Granted:</b> \$6,000  | <b>Volunteer Hours:</b> 4,763 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <ul style="list-style-type: none"><li>Food parcels delivered to households: 407 (calendar year 2018)</li><li>Average child participants Mainly Music: 22 (FYE March 2019)</li><li>Average participants Creative Sewing group: 18 (FYE March 2019)</li><li>Average number of participants Cards &amp; Games group: 14 (FYE March 2019)</li><li>Number of monthly community lunches served: 669 (FYE March 2019)</li><li>Average number of Social English group learners: 6 (Programme commenced May 2019)</li><li>Average number of Foot Clinic service users: 25 (FYE March 2019)</li></ul> <p>Plus active involvement in collaborative projects and events with a number of partner organisations. For example playing a significant role in the Neighbourhood Links Northcote project including the Northcote Community Breakfast serving breakfast to approximately 30-40 children (and some adults) 3 days per week.</p> <p>We survey our participants comprehensively annually on whether they believe our programmes were achieving our stated purpose: "partnering with children and adults to support people to become strong contributing members of caring communities". In the most recent results (Financial Year End March 2019):</p> <p>A) On the question "Being a part of this programme and/or my child/children feel connected to other people and part of the community" - 98% of participants responded that they "Agree" or "Strongly Agree."</p> <p>B) On the question: "Being a part of this programme helps me and or my child learn skills and grow as a person" - 95% of participants responded that they "Agree" or "Strongly Agree."</p> <p>C) On the question: "Being a part of this programme helps me and/or my child/children contribute to the lives of others in my family or community" - 92% of participants responded that they "Agree" or "Strongly Agree"</p> |  |                                 |                               |                                     |
| <b>Who Is Better Off Because of Your Work?</b> <p>There are many examples I can think of to illustrate the impact of our work over this past year. Hopefully these two will suffice:</p> <ol style="list-style-type: none"><li>One man with whom we worked extensively first came into contact with us through our food parcel delivery service and through that he also connected sporadically via our community lunch. He then came to us for help after being the victim of a crime. Being an immigrant to NZ, a former prison inmate and speaking only imperfect English he was both socially isolated and having trouble communicating his needs to government agencies. We were able to work closely with him, providing emotional support and practical assistance as he regained a more stable life following the crime. He expressed that had we not been there to support him his frustration and anger may well have gotten out of control. In fact he said to me (i.e. Damian Ardell PBFT Community Worker) "Damian thank you, you saved my life, if it wasn't for you I would be heading back to prison again."</li><li>Recently our Community Worker was contacted by the grand-daughter of a woman who for many years had been a regular at our Friendship Friday community lunch. The elderly woman was dying and the grand-daughter did not know who to turn to for support. However, she remembered how important our Friendship Friday community had been to her grandmother and contacted us. As it transpired I was the only person with the elderly woman when she died - that someone could be with her grandmother at this time was immensely appreciated by the granddaughter.</li></ol>   |  |                                 |                               |                                     |
| <b>Other Comments</b> <p>In October 2018 (i.e. during this funding period) we completed and published our Papanui Community Voices community survey report which we undertook with Northgate Trust. We found that the number one concern of respondents is loneliness and social isolation in our community. We believe that all our programmes, projects and support services have all addressed isolation in a variety of ways – and that this eclectic variety is valuable in providing options for a diverse array of people and scenarios. Furthermore we are continually looking for new innovative ways we can address such isolation and the new Social English programme we launched in May 2019 is an example of this.</p>  |  |                                 |                               |                                     |
| <b>Group:</b> St Barnabas Anglican Church   | <b>Project:</b> Seniors Pastoral Care, Youth and Community Van | <b>Amount Granted:</b> \$23,000 | <b>Volunteer Hours:</b>       | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <p>Seniors Pastoral Care: The Pastoral Care Coordinator undertakes approximately 3 home visits a week and weekly visits to eldercare groups and services, along with weekly visits to Playgroup. We also have 6 other pastoral care visitors visiting about 4 – 5 people per week. We have 6 people who offer Home Communion to about 4 people each week. There have been two training sessions per year and approximately 30 people came to one of these training days. Two, 4 session, grief and loss courses were run with approximately three at each course.</p> <p>Youth Work: An average of 16 youth attend weekly with about 40 on the contact list. 4 or 5 young people receive weekly mentoring. There is a high school support group (average attendance is 15) and a girls midweek group (average attendance is about 5). Senior youth attend a training event called 'The Kiln' monthly.</p> <p>Community Van: 84 bookings for the year = 7 month. Elderly outings 48%, Youth 26%, Young adults 11% and Other = 15%. The van was driven 10,597km in the last year for community outings etc to the end of September. The elderly outing percentage use is high because St Barnabas runs a monthly Van Outing ministry for 11 seniors plus 2 leaders.</p>  |  |                                 |                               |                                     |



|  |  |   |                                |                             |
|--|--|---|--------------------------------|-----------------------------|
| <p>Seniors Pastoral Care: People were satisfied with this service. One person that had been visited after an illness sent a text saying "Love visit...more at peace. Your visit and meaningful words really blessed me." Spring flowers are given out annually to people who have experienced either an illness or the loss of a loved one. The recipients feel cared for and it brightened their day. Some were surprised and very happy to know that they are remembered and cared for. It gives opportunities for deeper conversations and finding out other needs.</p> <p>Youth Work: Young people and their caregivers are satisfied with this ministry. We have regular positive feedback from the youth. A recent example would be when a young man with autism came to St Barnabas and his caregiver gave feedback that he had seen a marked difference in him since attending. SBYG is a safe space for all young people to come to. As an example we had a young person ask if they were accepted as a queer person. We were able to accommodate and affirm them in an uplifting manner, making them feel safe and valued. We met our goals for this ministry. One particular goal is to train and equip the next generation of leaders. We were able to attend several training workshops which developed communication and leadership skills, resulting in increased confidence and more leaders in the youth group.</p> <p>Community Van: The feedback we receive from those borrowing the van is always excellent. The only cost for community groups is petrol and so this is an extremely accessible service for them. Our own Van Outing Ministry is very successful and we constantly receive positive feedback from those who attend.</p>   |  |   |                                |                             |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>Seniors Pastoral Care: Two married couples were not doing very well found hope through pastoral care. Some have been encouraged to not give up hope through pastoral care. There have been situations where some have been down but have been uplifted through our pastoral care visits. Pastoral care has helped through serving and helping a particular person with their role that has led to them feeling empowered, uplifted and given space to accomplish tasks which had not been done due to stress and lack of time. Participants have said that the "work shop has prepared me for pastoral care. "The grief training has increased my confidence in speaking about grief and loss with others."</p> <p>Youth Work: Many of the youth reported that they felt more spiritually connected and encouraged in who they as individuals. As previously mentioned a number of youth that were transitioning into leadership roles felt that they experienced greater confidence and communication skills.</p> <p>Community Van: The van is used for monthly Van Outings where 14 seniors are taken to a place of interest for a walk and afternoon tea at a café. Many report that this is a highlight of the month and they enjoy relating with others in the group as well as staying connected with the city and wider community. This is a way of reducing isolation among our elderly membership.</p>   |  |   |                                |                             |
| <p><b>Other Comments</b></p> <p>Seniors Pastoral Care: One particular person had started their day feeling extremely down and the pastoral care coordinator had visited and had a lovely chat. The person had come to church that afternoon to say how much the visit had brightened her day and lifted her mood, she felt encouraged and her day got better to the point where she won the Garden Club's floral arrangement on that day!</p> <p>Youth Work: A foreign exchange student who was feeling lonely and struggling to make friends was able to develop relationships through the St Barnabas Youth Group. She found the youth group a friendly and encouraging place, and shared how the church community was a highlight of her New Zealand experience.</p> <p>Community Van: This is a very useful community resource and has helped up to about 20 – 30 community groups to attend events or go on outings that they may not otherwise have been able to.</p>  |  |   |                                |                             |
| <b>Group:</b> St Margaret's Presbyterian Church  |  | <b>Project:</b> St Margaret's Community Outreach Projects | <b>Amount Granted:</b> \$6,200 | <b>Volunteer Hours:</b> 270 |
| <b>Finances Sighted by Staff:</b> ✓  |  |   |                                |                             |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>Counsellor works 5 hours per week, we average 10 weeks per term, for the 4 terms of the school year at Isleworth - 230 hours.</p> <p>Additionally, the counsellor has spent time attending meetings with school staff and whanau.</p> <p>Phone calls internal and external - approximately 25-30 hours.</p> <p><u>Mainly Music:</u></p> <p>As stated in our application Mainly Music has been a successful service project which will have operated for sixteen years in October 2019. The group continues to give the opportunity for mothers of babies and toddlers to meet together, interact and develop friendships. The group caters for children from newborn to 4yrs (with one or two close to 5) and represents a multinational clientele including Pacifica, European, Maori and Asian families. Currently, we serve 15 registered families, with 7 - 10 families typically attending on a given day. Sessions are held in the Isleworth school hall.</p> <p>Volunteer hours are approximately 10 per week.</p> <p>200 hours direct one to one counselling with individual students.</p> <p>30 hours contribution to well-being including meetings.</p> <p>Suzanne Newton, Principal Isleworth School: "The school is extremely satisfied with the level of counselling provided through the grant offered. There is a huge need within our school that cannot be met by the CDHB or the Mana Ake workers that are assigned. The Counsellor in School often provides a bridge between outside agencies and other professional supports that the school cannot access. The Counsellor in School is engaged one to one with individual students. This work is often initiated through meetings with the school pastoral team and the student's whanau/caregivers to ascertain the issue and pathway for support. Individual students are provided with individual programmes of</p> |  |   |                                |                             |



|  |  |                                 |                               |                                     |
|--|--|---------------------------------|-------------------------------|-------------------------------------|
| <p>support that meet their existing physical, social, emotional and cognitive needs often focusing on emotional regulation, anxieties and confidence within a particular setting. The time spent working through student challenges is valuable in order to allow them to function effectively within the school setting. This includes positive self-belief, strengths and talents, assertiveness techniques, emotional regulation, anger management strategies. An emphasis is placed on developing the capacity of the student and changing mind-set from one of negative to positive. Communication skills, personal boundaries, care for self and others have also been areas of need."</p>   |  |                                 |                               |                                     |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>Students have benefited from the one to one support the Counsellor in School has provided. They are demonstrating a great sense of confidence in themselves, are able to express themselves in a range of modes, participate in the learning and generally contribute to their sense of overall well-being. Well-being then, in turn, allows them to be able to access their learning more effectively and contribute to the school community in a positive manner. The (negative) behaviours of these students in the school setting have decreased. Staff are seeing more engaged students who now show an increase in confidence, mood and willingness to participate. Some share their strategies with others and demonstrate a tolerance/empathy to those who may be struggling with their own issues. Relationships and trust in a range of adults within the school community have been evident on a daily basis. Whanau/caregivers comment on the changes that they see in their individual student both in their learning and at home. In some cases, the anxiety of the adults eases as they view the positive change in the student they care for. These parents are more receptive of supports that the educational setting is able to provide as a result of this intervention. The overall community benefits from well-adjusted and healthy students in positive relationships.</p>  |  |                                 |                               |                                     |
| <p><b>Other Comments</b></p> <p>Suzzane Newton: "The Counsellor in School role is invaluable to all here at Isleworth School. Wider agency support involves lengthy waiting lists that impact on students' perceptions of themselves and their self-worth. As previously stated the Counsellor in School role offers a one to one intervention/support, it bridges a gap between the more severe mental health cases that CDHB are responding to and the lower level Mana Ake supports that the school has access to. We are more responsive to needs however, our waiting list for the Counsellor in School has approximately 4 students per term on it."</p>   |  |                                 |                               |                                     |
| <b>Group:</b> St Marys/The Merevale Corner   | <b>Project:</b> Merevale Corner Community Centre | <b>Amount Granted:</b> \$17,950 | <b>Volunteer Hours:</b> 2,665 | <b>Finances Sighted by Staff:</b> ✓ |
| <p><b>How Much Did You Do And How Well Did You Do It?</b></p> <p>We have grown our popular monthly morning teas and monthly social group activities, therefore we have a full timetable of events. Currently we estimate our attendance at 199.75 per week.</p> <p>In the past 12 months we have returned to our original base, the rebuilt church on the corner of Church Lane and Papanui Road - renamed All Souls Church. It is exciting that we are now able to grow our services wider and stronger within the community. With the availability of these suburb facilities we wish to make full use of these and extend our hours so that the space is fully utilised and vibrant with community activities. Currently we are operating three days a week, and on the fourth a late afternoon class. Additionally we can schedule morning teas events within or outside of these hours, depending on the availability of our speaker/s.</p> <p>We have calculated our attendance at monthly community morning teas/luncheons/events at (conservatively) 50 per month - end of July we hosted a conversation between the two Bishops with an attendance of 180 people, mid-August Philip Aldrige (CEO of the Arts Centre) presented and 60 people attended, and the Mayoral Forum on 25 September attracted 100 people.</p> <p>We are concerned about the fitness and safety of the retirees in our neighbourhood and beyond, and we offer appropriate fitness activities including tai chi (x 2-3 groups) and (older persons') exercise groups (x2 per week). We aim for 60-80 attending fitness classes per week.</p> <p>Our attendance record indicates the Corner is fulfilling community need, and we respond to community needs and wishes according to feedback, membership of our activities and evaluations. We continue to operate with a focus on the elderly, lonely and those living alone and in particular women; also families through Mainly Music. Many of our activities have a social emphasis, connecting community members with each other, reducing loneliness and increasing neighbourhood identity - in particular our coffee and conversation groups on Tuesdays and Thursdays and the social group/community day-outs increase existing and new members' participation within an inclusive community.</p> <p>A fortnightly movie afternoon also fosters a socially connected neighbourhood, motivating our members, particularly during the winter months.</p> <p>Our monthly morning teas/luncheons are increasingly popular and a very successful initiative. We try to alternate popular interest speakers with experts on important health issues.</p> <p>These events enhance local community identity, also with increased community participation. We are concerned about the fitness and safety of the retirees in our neighbourhood and beyond - and we address this by offering appropriate fitness activities including tai chi, older persons' exercise groups and a walking group: tai chi and the older persons' exercise groups are two of our most popular activities and continue to benefit many who say their health, balance and mobility is greatly improved. Also, they benefit from being part of a friendly, supportive group and have made many social contacts - with shared morning/afternoon tea this is an important social opportunity which encourages our members' inclusion and participation in the community. Our ukulele and book sharing groups are fun, inclusive learning opportunities in a social environment.</p> |  |                                 |                               |                                     |
| <p><b>Who Is Better Off Because of Your Work?</b></p> <p>We continued to operate with a focus on the elderly, lonely, and those living alone in particular women: also families through Mainly Music. Many of our activities have a social emphasis, connecting community members with each other, reducing loneliness, and increasing neighbourhood identity: in particular our coffee and conversation groups on Tuesdays and Thursdays, our successful morning tea groups, and the social group/community day outs increase existing and new members' participation, within an inclusive community. This year we started a (monthly) weekend group: this successful initiative is bring together single people who may find weekends difficult, reducing their loneliness.</p>  |  |                                 |                               |                                     |

|  |  |                                 |                                |                                     |
|--|--|---------------------------------|--------------------------------|-------------------------------------|
| <b>Other Comments</b> <p>It is particularly important to note that our coordinator's role fulfils a community development role, and duties often involve working with community groups and organisations outside the Corner and outside of activity times. Whilst it is difficult to quantify and measure performance within the community, the recognition the Corner receives as the centre of community development within Merivale is indicative of the importance and vitality of our community centre. Indicative of this community development role within Merivale, we have successfully organised a mayoral forum (25 September) to enable our community to meet with the candidates, discuss issues relevant to this neighbourhood, and assist their decision in voting. Also within this issue of the Chronicle, we have included information from candidates for council, community board, and ECan as and if provided by the candidates.</p> <p>We also edit the local community newspaper, The Chronicle, bi-monthly and delivered to 4,000 letterboxes and businesses in the neighbourhood: this newspaper provides valuable information on activities, events, developments, local and central government information, and shares stories of achievements at local schools and clubs. Through this project residents/readers are well connected within the community, enabling and encouraging community participation. Within the past two issues we have provided articles regarding the development of the Merivale Mall and traffic issues with the suburb: the Chronicle is a voice for these matters and we have facilitated a conversation about these, thereby empowering the community.</p> |  |                                 |                                |                                     |
| <b>Group:</b> The Village Community Centre   | <b>Project:</b> Community Centre Programmes and Operations | <b>Amount Granted:</b> \$15,500 | <b>Volunteer Hours:</b> 3,000  | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <p>At the Village Community Centre in Bryndwr, we offer many groups and programmes from Monday through Saturday, mainly in school term time.</p> <p>Pre-school music averaged 8 children/session over 3 sessions and Kids' Club and the TwinsPlus group have 10 children on average over the course of the funding year.</p> <p>The Village Leisure Group averaged 6 attendees per week, 33 older people utilised the foot clinic per session on average and indoor bowls averaged 19 older adults per session.</p> <p>Newer groups, such as yoga/Pilates averaged 9 people/lesson over the 8 sessions/week. Line dancing averages 18 people/class over 2 sessions/week. Weight watchers averages 20 people meeting/week; the kids' computer club sees an average of 15 children/week, saxophone tuition has 16 pupils and the dancing/movement class for clients with disabilities averages 5 people/class.</p> <p>The Village Community Centre is nearly at capacity for the Foot Clinic and Line Dancing class. This means that these activities are needed in the community.</p> <p>The monthly Bryndwr Saturday market is doing well, both in raising funds for projects, as well as bringing awareness of the Community Centre to the local area in an informal, drop in for a Koha Coffee, way.</p> <p>The Village Community Centre is working with a PACE intern from the University of Canterbury to look at the use of social media, and other methods, to communicate and engage with the local community in a meaningful way.</p>   |  |                                 |                                |                                     |
| <b>Who Is Better Off Because of Your Work?</b> <p>Several older people, over afternoon tea at Turanga's Café, said they had not yet been to the new downtown library, would not have come on their own and really enjoyed the Village Leisure Group outing to see the impressive building.</p> <p>The second-hand clothing shop continues to supply the local state housing area with affordable goods.</p> <p>The young woman leading Kids' club after school has started an evening group for eight of the intermediate and high school aged girls who have come through the Kids' Club, as a place for girls' to share highs and lows, feel supported and have fun together.</p>  |  |                                 |                                |                                     |
| <b>Other Comments</b> <p>Dan Spragg was the acting Centre Facilitator while Martin and Anne Stewart were away on sabbatical in 2019.</p> <p>More organisations have utilised the Bryndwr space in the past year, both for one off meetings, as well as establishing groups on an on-going basis.</p>   |  |                                 |                                |                                     |
| <b>Group:</b> The Young Men's Christian Association of Christchurch  | <b>Project:</b> Bishopdale YMCA Recreation Centre          | <b>Amount Granted:</b> \$10,000 | <b>Volunteer Hours:</b> 20,000 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>How Much Did You Do And How Well Did You Do It?</b> <p><u>Preschool</u> – With this grant The YMCA Early Learning Centre have been able to purchase a beautiful new range of musical instruments, replacing broken or lost resources and acquiring exciting new ones. Music is an important part of our curriculum, these resources are used every day and by over 50 children every week. We cater to ages 0 to 5 with each age having differing needs and learning foci, so we have purchased a range of instruments- from the tactile drums and percussion instruments to electronic keyboards- to meet those needs, engage them and extend their learning.</p> <p>We have had great parent and family feedback in relation to the new musical resources. Everyone was satisfied that the projects met the needs of our families and the children in our care. The children love exploring new materials and the parents are recognise and appreciate when we introduce new resources to the centre, especially when they can see the positive effects on the children.</p>  |  |                                 |                                |                                     |



We have been pleased to enhance this area of our curriculum and while music sessions remain popular this has added richness to the experiences for children and provided teachers with the opportunity to extend learning. The children have been learning about rhythm, beat, pace and volume. Music, singing and dancing is an exciting and much-loved feature of our day and we highly recommend it to everyone at the YMCA and beyond.

Basketball Programme - The Basketball competition has been run on Thursday and Friday from 3:30 to 8:30 for 12 weeks in term 2 and 3. We were able to increase the teams taking part in the competition to 76 teams this year. Approximately 760 children aged between 9 to 12 years plus their coaches and spectators have enjoyed the programme this year.

Basketball has become such a popular sport in schools now so there is always huge demand from local schools for spaces in the competition, some entering as many as 6 teams. By organising/running this competition, we are able to offer a safe and encouraging environment for children to take part in team sports. Every year the Schools Basketball Competition is very successful with lots of great feedback.

Life Fit - Over the last 12 months we delivered 1150 classes from our Bishopdale and City clubs with almost 20,000 participants attending.

The feedback we receive from Life Fit members is always positive. The project allows members to not only meet but exceed their fitness goals, with many people surprised at how much they can achieve with the guidance and support of the Life Fit instructors. For example one member can now mow his lawns without having a break after many years of ill health and sedentary lifestyle.

This is backed up by comments from medical professionals, for example one of our members had a fall, but did not suffer any fractures, which the hospital staff believed was at least in part to do with participation in the life fit circuit class they attend.

Almost universally, comments are made on the friendly, social aspect of this project, with benefits including connectedness with peers and the community, improving the variety of social interactions, reducing loneliness, coping with major life changes and improving confidence to do more outdoor activities like walking, tramping and cycling, resulting in an improved quality of life for members.

This funding has allowed us to provide new exercise accessories and a variety of field trip and workshop options, keeping our programme varied, relevant and challenging for our participants.

Of special note was our Taste Trail trip where we were able to take 25 participants to experience one of our country's great cycle rides. We also delivered two excursions (one in summer and one in winter) to Arthurs Pass. On both occasions the participants spent two nights in Arthurs Pass and were able to explore the many great walks this area offers. The funding we received has allowed these trips to be subsidised so costs were not a barrier to participation.

A Have a go day Lawn Bowls day was held in partnership with the Morrison Ave Bowling club and was well supported by our Life Fit participants

We held a series of "Food Wisdom" workshops delivered by well-respected nutritionist Bronwen King. The talks were well attended and covered three topics – Recipes for a healthier Life, Reset your health & Staying motivated and inspired.

The grant also allowed to us to purchase a brand new lymphaciser and some highly valuable exercise accessories which are being used daily by our Life Fit participants during circuit classes.

Our organisation commissions ongoing Customer Feedback Report, the following responses were included by our participants (who had a 10/10 experience with the YMCA and would definitely return and recommend us to their friends). This category represented 77% of the total responses.

**Who Is Better Off Because of Your Work?**

Preschool – All 50 of our children have benefitted from the new musical resources afforded us by this grant, evidenced not only by teacher observation but by positive feedback from kids and their families. The teachers too have reported enjoying having different ways to engage with students and watching them flourish. This will have flow on effects to new children as they come into the preschool as well.

Basketball Programme - We trained five new young referees this season, ranging in age from 14 years to 17 years, giving us a total of 8 referees for the competition. They were coached and supervised by two of our experienced coaches who too started off as young referees with the YMCA...passing on their knowledge and skills. The young refs gained so much confidence, assertiveness, skill and knowledge over the 12 week competition, it was awesome to see them grow and learn these skills. Our young coaches too gained skills and confidence in their ability to train, encourage and support others.

This in turn has meant a greater diversity of referees in the competition, and allowed more teams to take part in the competition. The annual School Basketball competition brings many of the local schools in our community together, encouraging team participation, fair play and healthy rivalry to name just a few things.

Life Fit – This programme is tailored to the needs of older adults. This programme enables its participants to start moving and become physically active, which not only brings the physical benefits of an active lifestyle, but is also good for mind, mood, and memory. The opportunity to be able to meet and socialise with others is immensely beneficial for a lot of older adults in our community. Social isolation can quickly become a reality especially if they are living alone. Our choice of workshops this year has also brought awareness of nutrition as an important part of physical and mental health and wellbeing.

**Other Comments**

The School Basketball Competition is a great community event. The children and schools love to participate each year. It's great to see how all the teams improve throughout the season.

Every year, not only do our new referees come away at the end of the competition (season) with new found skills and confidence, but a number of children taking part in the competition are selected to be in our YMCA AllStars team to take part in the AllStars Competition. This year we had three teams made up of children showing exceptional talent – Girls Year 5 & 6, Boys Year 5 and Boys Year 6. The AllStars Competition brings teams of children together from all around Christchurch.

Our YMCA teams did amazingly well - our Boys AllStars Year 5 team and Girls AllStars Year 5 & 6 team got through to the AllStars Basketball finals and Boys AllStars Year 6 team to the semi-finals..... trained, guided and supported by one of our young coaches, originally trained as one of our young referees!

| Group: Waimairi Tennis Club   | Project: Tennis Club Equipment and Administration | Amount Granted: \$7,000 | Volunteer Hours: 500 | Finances Sighted by Staff: ✓ |
|---|---|-------------------------|----------------------|------------------------------|
| <b>How Much Did You Do And How Well Did You Do It?</b><br><br>The club has a very active committee of 13 who meet once a month. Sub committees will meet in between meetings dependant on what roles they have been assigned (E.g Social, Facilities, Grant Funding etc). Actually determining the number of volunteer hours within the organisation is very difficult to determine, as other members not on the Committee are also involved in different aspects such as working bees or running social play.<br><br>The club has over 500 members across Senior and Junior memberships. It is also the largest Junior Club in Canterbury. The Administrator is heavily involved dealing with all aspects of contact with these members plus the parents of Junior players as well. As well as organising coaching, teams etc the administrator also arranges a wide range of activities such as social tennis, cardio tennis and tennis for beginners.<br><br>The quality of the work we believe is very good. The Club was selected as Tennis Club of the year and our Administrator selected as Administrator of the year also. Feedback on activities provided by the club is sought on a frequent basis as we have to satisfy a wide range of member requirements from Junior to Senior, from casual to Premier players. Member numbers are growing and would be a reflection of this satisfaction. |   |                         |                      |                              |
| <b>Who Is Better Off Because of Your Work?</b><br><br>Yes by introducing different forms of tennis such as Cardio tennis, we are able to attract a different range of players. For example many Cardio tennis players are parents of Junior Players who can only play in the evenings and by running Cardio tennis in the evenings this has attracted more new members.   |   |                         |                      |                              |
| <b>Other Comments</b><br><br>The club is continually trying to improve the offering to members. We have replaced all the tennis courts and we believe we have some of the best facilities in Christchurch which we hope will lead to further growth in our membership.  |   |                         |                      |                              |



Under \$5,000

|  |                                    |                         |                         |                              |
|--|------------------------------------|-------------------------|-------------------------|------------------------------|
| Group: Anglican Parish of Burnside Harewood  | Project: Children's Support Worker | Amount Granted: \$3,500 | Volunteer Hours: 28,600 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>The Child Support worker takes place across two schools, Roydvale School and Harewood School. The hours divided according to the need of each school each week, so hours spent in each school can vary.</p> <p>The Child Support Worker meets with individual students, groups of students and on the occasion, she meets with the parents of students. The Child Support Worker meets with individual students to support them with emotional and/social difficulties in their lives. She has met with around a dozen children across the two schools in individual. Sometimes children come to see her for a few sessions, others for a term or two and a few children with on-going needs might receive care from year to year. She has met up with around 30 children in groups running sessions to strengthen resilience. She has met up with 3 or 4 parent/guardians of children.</p> <p>The response from administration leaders and teachers to our support work in the schools has been overwhelmingly positive. The continued effects of the earthquake on children in our city mean that schools so value the extra support.</p> <p>As the Child Support Worker, I would like to like to tell a couple of stories about the kind of work I do. At X School, I was asked to meet with a boy who was causing a great deal of distress in his family because of his temper and anger issues. It was his mother who requested that he see me. She was looking into a psychologist as she felt it was getting serious, but was hoping for some immediate relief and an opinion about what was going on in her child's life.</p> <p>After spending time with the little boy, I then requested to meet the mother again. We discussed some of the things that were being said about the little boy in the extended family in his hearing. We discussed the fact that anger is not bad...it is just an emotional response and that he needs to be protected from hearing negative comments. Then I worked with the little boy around how to deal with an angry emotional response to turn negative thoughts into helpful thoughts and helpful actions. I worked with him over two terms and his mother has come back to me to tell me they have had a complete and utter change in relationship. I am presently doing occasional follow-ups to help him stay on the path of taking control of his emotional stability.</p> <p>At Y School I have worked with a young girl whose mother has passed away. Her mother was a single parent and her death had huge impact on her life. This is a girl I have been meeting with on and off for two years depending on how she is coping.</p> <p>At X school I have been meeting with a little girl for two terms who has such extreme nervousness about life that she often rubs her hands until red blotches appear. I mostly listen to her and allow her to tell me about her life (which is hard-pressed) and help her think through helpful approaches to her difficulties. I also try to encourage her about possibilities for her future and the value of school work (which is hard for her to achieve well). I could go on and on telling you stories about the children that I meet with, many of whom have to cope with so very many issues not of their making. They are amazing children of our city, dealing with life and problems and they just need a little extra support. Thank you so much for the funding that helps us go into the school and meet with these wonderful children of our city.</p>   |                                    |                         |                         |                              |
| Group: Avonhead Tennis Club  | Project: Junior Tennis Expenses    | Amount Granted: \$3,000 | Volunteer Hours: 2,098  | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>78 Junior tennis players (under 18 years) attended the 'Love Tennis' weekend which we put on to allow people to give tennis a try at the start of the tennis season.</p> <p>Eleven interclub teams (44 Juniors) were entered into the Canterbury Junior Interclub competition. Which ran from October through to the end of March.</p> <p>50 Junior primary school students participated in a Hot Shots introduction to tennis programme on Tuesday afternoons from the middle of September through to the first week in April. These sessions were run by the Club coach but they also gave the opportunity for four Senior Junior members of the Club to develop their coaching skills in coaching assistance roles.</p> <p>A further 17 slightly older, new to tennis Juniors attended pre-interclub Junior coaching sessions on Saturday mornings from the middle of September through to the first week in April. These sessions were also run by the Club coach but once again they also gave two Senior Junior members of the Club the opportunity to develop coaching skills in coaching assistance roles.</p> <p>Four Junior social events were held during the season.</p> <p>We have measured people's satisfaction by whether or not they have chosen to participate in the programmes that the club offers.</p> <p>In the 2018-19 season we had a substantial 46% increase in the number of under 10 years (pre-interclub) juniors learning to play tennis at the Club. We also had a 45% increase in the number of older Juniors new to tennis attending pre-interclub tennis coaching. We see these increases as an indication that the Junior players and their families are happy with the services that we are providing. We feel that the substantial increase in numbers indicates that not only were Junior players, from the previous season, happy to return to the Club but they were also happy to recommend it to their friends.</p> <p>The Club dropped two interclub teams or 8 players from the Junior Interclub section between the 2017/18 and the 2018/19 seasons. This has been the result of teenagers choosing not to continue with tennis as a sport as they have entered the later High School years. The Club dropped one Senior Junior Interclub team (4 players) and gained no additional Young Adult (student memberships) over the period. Older teenagers have left the Club upon completing High School and have not returned. It could in part be due to them moving away from the area to pursue tertiary studies, however we have also not attracted any tertiary students who have moved into the area to pursue tertiary study. The other Junior Interclub team that we lost was at the youngest age group 10 year olds. This could be due to the lower numbers in the previous seasons under 10 coaching programme or because the players didn't feel ready to step-up into playing interclub, noting we did have an increase in the number of older juniors continuing with the Saturday morning coaching program.</p> <p>The Avonhead Tennis Club Interclub teams proved strong in many of the divisions, however 'winning' is not the essential criteria that we like to use to measure the 'success' of our efforts. Enjoyment is our key criteria. Feeling like you are improving, that you are giving your opposition good games is inherent to enjoyment, so we would like to think by retaining and increasing our numbers that the Juniors feel that they are improving in their ability to play tennis. Sportsmanship is a key aspect that we encourage, taking the focus away from the score and focusing instead on what was done well, on personal improvement. Tied closely to this is teamwork, encouraging your partner and team members in the contribution they are making. Our aim is to show Juniors that tennis doesn't have to be just a competitive activity for the very best sportspeople that it can also be a social recreation that can be enjoyed by everyone.</p> |                                    |                         |                         |                              |

By providing avenues for Senior High School students to be involved in coaching the youngest Juniors we have tried to create a link to sport that recognises the Senior student's maturity and provides them with a sense of responsibility. Our hope is that this will encourage them to continue to be involved in sport as they move on from Secondary education.

Additional funding has enabled the Club to offer free coaching sessions to students in local schools during lunchtimes. These sessions have enabled us to offer students a taste of a recreational activity that is available to them in their community. It has enabled us to take the sport to the students rather than waiting for them to gain the motivation to try a sport that they may know nothing about at a place that they are not familiar with

|  |  |                                |                             |                                     |
|--|--|--------------------------------|-----------------------------|-------------------------------------|
| <b>Group:</b> Bishopdale Community Preschool Association | <b>Project:</b> Playground Development | <b>Amount Granted:</b> \$3,000 | <b>Volunteer Hours:</b> 216 | <b>Finances Sighted by Staff:</b> ✓ |
|--|--|--------------------------------|-----------------------------|-------------------------------------|

**Project Summary**

Since receiving the grant we made two further applications for funding from two other funding providers. Both of these were unsuccessful, our management committee then reviewed how we were going to reach our goal to improve the playground. In July 2019 we decided to move forward by using some of our reserve funds and purchase a Cube climbing frame from Park Supplies. Our preschool manager worked with Park Supplies to get the Cube ordered and installed to meet all playground regulations.

The Cube was installed on the 19th August 2019 and we were very satisfied with the result. This piece of equipment is being enjoyed by our young learners and we have had very positive feedback from our community. We consider this project has allowed up to reach our goal of upgrading our playground.

All our young learners aged between 2 – 5 years old are learning new physical skills and being challenged by this major climbing equipment. It has 4 different climbing levels which all help young children to be physically active and build upper body strength.

|                                      |                             |                                |                             |                                     |
|--------------------------------------|-----------------------------|--------------------------------|-----------------------------|-------------------------------------|
| <b>Group:</b> Bishopdale Ladies Club | <b>Project:</b> Bus Outings | <b>Amount Granted:</b> \$1,200 | <b>Volunteer Hours:</b> 120 | <b>Finances Sighted by Staff:</b> ✓ |
|--------------------------------------|-----------------------------|--------------------------------|-----------------------------|-------------------------------------|

**Project Summary**

We had a total of 201 members come on our bus trips.

- (1) Casino - 2 buses
- (2) North Canterbury
- (3) Governors Bay
- (4) Kilmarnock Enterprises - This trip was not as full as we would have liked but was well worth it.

We have our trips on the 4th Monday of each month. Elaine, our Trips Convenor, organised these with the help of our committee.

Feedback from our members show that the outings were thoroughly enjoyable. Some of our ladies in the group are unable to get out much because of age or transport difficulties. All had a great time sightseeing, having a meal and meeting new friends. The goals and targets of our club were met. An example is our visit to Kilmarnock Enterprises - being shown around and seeing what actually goes on behind the scenes. As result the impact was such that our ladies dug deep and generously donated to this organisation.

Outings have always been a feature of our club. We have a hard working Committee who arrange these trips and our ladies are able to enjoy them in a safe, stress free environment.

|                                      |   |                                |                               |                                     |
|--------------------------------------|---|--------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> Bishopdale Tennis Club | <b>Project:</b> Junior Administrator's Salary | <b>Amount Granted:</b> \$3,500 | <b>Volunteer Hours:</b> 2,000 | <b>Finances Sighted by Staff:</b> ✓ |
|--------------------------------------|---|--------------------------------|-------------------------------|-------------------------------------|

**Project Summary**

Junior members are a valuable and significant membership group within the Bishopdale tennis club and the junior administrator is responsible for the administration of this division. The Junior Administrator, along with the club coach, has a key role to play in ensuring that the junior division remains strong and runs smoothly.

Andrea our Junior Administrator is effectively the point of contact for all of our 200 members and their enquiries. Andrea is in charge of the organisation and administration of all junior interclub, events and activities. Throughout the season Andrea's primary focus is below.

- Retain and embrace current and potential junior members to the game.
- Foster and develop junior tennis within the club.
- Implement new ideas that benefit junior tennis.
- Manage day to day general enquiries of junior tennis to ensure it operates effectively and smoothly.

Overall, the junior administrator will effectively liaise with a variety of people to ensure the junior division meets the requirements of its junior members in order to maintain and develop junior tennis at Bishopdale tennis club.



Completing the above takes Andrea approximately 12-13 hours a week.

Year on year we maintain our junior membership numbers and convert a number of the junior members to seniors within our club. The ability for the club to do this is testament to Andrea's dedication and successful administration of the 2018/19 junior interclub season. Andrea certainly meet the goals and aims the club set her through the season with a success of the junior interclub teams had 7 of our 21 junior teams make their final with 4 of those teams working away with the title. One of our best seasons at junior level yet.

As noted under number 3 the 2018/19 season ran smoothly due to work that Andrea put in. Without Andrea in her role the junior interclub season would be far more chaotic putting a number of players and parents off playing. Having a junior administrator at our club improves the interface the juniors and their parents. We have no doubt that this positive experience brings the kids back year on year and improves the skill on the tennis players and enjoyment they get out of the game. As we continue to nurture the players the hope is they stay with the club and develop into senior players at the club coming back to play socially and both continue to enjoy the game as adults and give back to the juniors in future.

The junior administration role is critical to us at Bishopdale Tennis Club as the junior members are a massive part of our club and its future. The enjoyable experience they and their parents have with us is paramount to them returning year on year as the currently do. We thank you for supporting us to facilitate the Junior Administrator role so we can continue provide this to our members.

|  |  |                                |                             |                                     |
|--|--|--------------------------------|-----------------------------|-------------------------------------|
| <b>Group:</b> Bryndwr Community Garden | <b>Project:</b> Bryndwr Community Garden | <b>Amount Granted:</b> \$3,045 | <b>Volunteer Hours:</b> 364 | <b>Finances Sighted by Staff:</b> ✓ |
|--|--|--------------------------------|-----------------------------|-------------------------------------|

**How Much Did You Do And How Well Did You Do It?**

Greater Connectedness

Over the past year we have run approximately 30 working bees on Saturday mornings. Working bees occurred nearly every weekend in spring, summer and early autumn and weather permitting during winter time. At working bees in the summer, we have on average 4 volunteers with some working bees having over 10 people! We have also had involvement during the week with watering rosters and people popping into the garden to do a bit of weeding.

Learning and sharing skills

We have had a variety of age groups show up and participate in growing and learning new skills in the garden. This has been the children and grandchildren of community garden members who have been taught how to dig out weeds, plant and grow seeds and care for plants as they grow. We have also had kuia come and share some of her knowledge of traditional Maori cultivation- other cultures have been given a voice to speak into this space and teach their own techniques to those present.

At our working bees are have a wide range of participants; children, older people, different ethnicities, experienced gardeners and novices. Everyone is welcome and all contributions, no matter the size are valued. In summer neighbours, local children, and individuals from further afield have come along to community garden working bees to garden, chat, and share opinions on ways to garden. The garden is a safe, unobtrusive space for diverse members of the community to mingle, chat, share food, and build connections.

Community participation

We worked with local community groups to host 3 local events at the community garden which were attended by on average 100-150 neighbours from the community. These events included a Light Party, Christmas Hangi, and a community picnic to support our local Muslim community after the events of March 15 2019.

We have worked alongside local community groups to host community events. In particular with the youth work team at St Aidan's Anglican Church to help transform Morley Reserve into a place in the community that brings Bryndwr families together. It's a pocket park that sees many families in Bryndwr come down to play on the playground, gather veges or herbs from the garden, and play soccer on the small field behind the Aikido building. We believe the community garden has supported a hopeful transformation in Morley Park and through ongoing working bees and community events, creating a greater sense of community in Bryndwr.

Learning and sharing skills

With our working bees and interactions in the garden we believe that we are helping share gardening knowledge. Even at our committee meetings, garden knowledge is shared and we are always learning from each other.

The volunteers at the community garden (which include neighbours and local families) have benefited from the community garden. Through an increased sense of community and fellowship, as well as access to fresh vegetables and the excuse to be out in the fresh air and sun!

The local community has benefited from the events that we have helped to host and support. These events have created community, a time to be together outside and to create a sense of engagement in the neighbourhood and the Morley Reserve.

We believe that the garden is a safe, unobtrusive space for diverse members of the community to mingle, chat, share food, and build connections.

The Bryndwr Community Garden has been an active part of the Bryndwr community since late 2012. As a community organisation we have had the same priorities ever since we first established:

- to enhance community wellbeing in Bryndwr
- to bring people together
- to be a community focal point for events and activities
- to be a place of learning and sharing skills
- to be a garden that reflects sustainable and environmental values

In different ways throughout the community garden's existence we have achieved these objectives - although some more than others. Over the last year, we have achieved most of what we set out to, just slower than we had anticipated, so it is an ongoing process.

This year we have run events in response to the 15th March shooting, in which we were able to engage our local Muslim community in our Garden space and having our wider community show up and support them post this tragedy. This was a beautiful event which showed us the importance this garden/community space holds especially around such terrible events.

We are aware that while we have a wider pool of occasional volunteers, we have a small group of committed volunteers and we have to balance the workload so that burnout doesn't occur. However on a very positive note, we have a new chairperson with a passion for Bryndwr and our garden. This has led to an increase of engagement with the local community and St Aidan's youth group. We now have an additional two new members of our committee and we are looking forward to seeing a revival in the community garden. We feel like spring has arrived after a long winter!

As a group of volunteers, experimenting with how to live in community and encourage community (and gardening) - we are learning all the time! We are all looking forward to this year's planting and harvesting and the funny, insightful conversations we know we'll have with a variety of people.

We have had in kind support from the local Bryndwr churches – St Aidan's Anglican, Bryndwr Baptist and The Village Presbyterian. This has included use of facilities and resources as well as a willingness to let people know what is happening in the garden.

Thank you for your ongoing support. Without the City Council and Community Board's support and the Bryndwr Community Garden would not exist.

\*Note: The group has some unspent funding remaining and will be returning this to the Board.

|  |                              |                              |                         |                                     |
|--|------------------------------|------------------------------|-------------------------|-------------------------------------|
| <b>Group:</b> Christchurch Korean School | <b>Project:</b> I Love Korea | <b>Amount Granted:</b> \$500 | <b>Volunteer Hours:</b> | <b>Finances Sighted by Staff:</b> ✓ |
|--|------------------------------|------------------------------|-------------------------|-------------------------------------|

**Project Summary**

No report has been received. Staff are following-up.

|  |   |                              |                               |                                     |
|--|---|------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> Christchurch North Elim Church | <b>Project:</b> Elderly Daycare (Enliven) | <b>Amount Granted:</b> \$430 | <b>Volunteer Hours:</b> 1,056 | <b>Finances Sighted by Staff:</b> ✓ |
|--|---|------------------------------|-------------------------------|-------------------------------------|

**Project Summary**

We started with 10 people. Three have died, two have gone in to rest homes. Various people have come for a look or struggled with attending a group – these people are not included in our numbers.

We have our group once a week. Morning tea, physical activity (usually golf putting, or bowls – their choice), main meal at lunchtime with dessert, then board games etc after lunch. We usually play word games on the white board to finish.

Carers have returned after funerals or people put in to rest homes and thanked us for everything. Our clients greet each other and us as family and even bring baking sometimes. They chat about their week and their family. They're always thanking us for what we do.

There is a good competitive atmosphere because they're with their peers.

The caregivers are very grateful for the respite received. Sometimes we have had carers crying because of the struggle they're having at home. The carers find it helpful to chat to us, and have some time out to themselves.

We purchased 2 x round trestle tables from Southern Hospitality.

They are fantastic for the group to use for games and meals.

The clients look forward to the camaraderie of the group, and the challenge of the games. They struggle at times as they all have dementia or Alzheimers but we gently encourage them through the blank spots.

The caregivers all say they love Wednesdays and we even get requests for recipes for the meals we provide. The caregivers get a decent break and they are confident we are looking after their loved ones well.

All my volunteers get as much pleasure from the group as the clients do!

I started volunteering at Presbyterian Support at Redwood Church several years ago. Once there were enough people in the Belfast area we started our own group. We have had over 30 people over the years and they all stayed with us until they were no longer well enough to attend.

I do all the cooking from scratch which I personally feel gives it more of a family feel.



|   |  |                         |                      |                              |
|---|--|-------------------------|----------------------|------------------------------|
| Group: Community Toy Library Waimairi Incorporated  | Project: Waterplay Toys for Summer   | Amount Granted: \$976   | Volunteer Hours: 650 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Waimairi Toy Library currently has an annual subscription membership of 67 families, plus casual members, so an estimated 200-300 people in total.</p> <p>We are open for two loaning sessions each week, a Thursday evening from 7pm to 8.30pm and a Saturday morning from 9.30am to 11.30am. We are based in the School Hall at Burnside Primary School in northwest Christchurch. Our library provides over 2,000 toys for children aged 0-8 years.</p> <p>We know toy libraries offer an important resource for families, especially those on lower incomes. Toy libraries ensure that children from disadvantaged backgrounds can have access to the same rich and diverse resources that some children take for granted.</p> <p>The Toy Library provides, on loan, the best available, safe and appropriate educational toys, puzzles and equipment for children’s maximum benefit, at minimal cost to the local community. Some of the toys that we can offer are not always accessible or affordable to individual families/whanau.</p> <p>We identified a short coming in our toy offering with a lack of summertime waterplay toys. With the grant, we were able to purchase 10 waterplay toy sets that were available to our members to be enjoyed in time for the 2018/19 summer. This included a bucket balance, a waterway with water wheels and float along tugboats. Many families continued to enjoy them throughout the winter too!</p> <p>Our Toy Library allows our members to:</p> <ul style="list-style-type: none"><li>• expose children to a wide variety of toys - especially those that are educational in nature and targeted to expand their cognitive and motor skills as well as their creativity;</li><li>• reduce the financial burdens on parents by enabling them to share toys;</li><li>• try out different toys every fortnight so the child’s interest and development is sustained as they grow;</li><li>• meet regularly during open sessions to support each other and discuss and share experiences;</li><li>• act sustainably and reduce waste by allowing good quality toys to be shared; and</li><li>• donate unwanted toys so they can be re-used or sold to help fund the library.</li></ul> <p>Members are welcome to suggest new toys for the Toy Library, and it was requested that we expand our waterplay toys selection. After having the new waterplay toys available for loan, we had comments back from members about how their children have enjoyed not only playing with the waterplay toys outside in summer, but when the weather wasn’t so warm the toys have also been popular for bath time too! Many of the range purchased are also suitable for play with sand.</p> <p>Our Toy Library is a wonderful community resource for local families and we are incredibly grateful for the funding support we have received from CCC Strengthening Communities Fund.</p> |  |                         |                      |                              |
| Group: Cotswold Preschool and Nursery Assoc Inc   | Project: New Resources for Children  | Amount Granted: \$2,500 | Volunteer Hours: 0   | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>We purchased several new resources for all age children throughout the Centre.</p> <p>We were able to replace some older items of equipment to keep the Centre better resourced overall for the future.</p> <p>All of our children are better off through this funding and very happy with the new equipment and resources.</p> <p>We are very thankful to receive \$2,500 towards our total expenditure of \$3,320.</p>   |  |                         |                      |                              |
| Group: Delta Rhythmic Gymnastics  | Project: Purchase of Apparatus for Grade VI Gymnastics Group and Venue Hire Expenses | Amount Granted: \$3,500 | Volunteer Hours: 742 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>We have 14 coaches on a roster schedule, overall we cover 6 days a week of gymnastics lessons, including Saturday. The coaches work 4 hours per day. Delta club has 3 different venues to provide Rhythmic Gymnastics lessons. In total we have 165 gymnasts attending the lessons.</p> <p>Our gymnasts participate in various competitions throughout the year, including National New Zealand Championship. All gymnasts from junior levels to senior levels meet their goals and show high level of performance at the competitions. The gymnasts and their parents are satisfied with the services which results in constantly increasing number of new gymnasts joining the club.</p> <p>We see more and more gymnasts getting interested in increasing number of training sessions per week, in order to improve their gymnastics skills and results they achieve in competitions.</p> <p>We pride the way our rhythmic gymnastics club is evolving, we pay a lot of attention to coaching quality and keeping gymnasts interested and excited about participating in group and individual competitions.</p>   |  |                         |                      |                              |

|  |   |                         |                        |                              |
|--|---|-------------------------|------------------------|------------------------------|
| Group: Fairleigh Kindergarten Inc  | Project: Purchase of Play Equipment, Heat Pumps and Landscaping | Amount Granted: \$3,000 | 00Volunteer Hours: 750 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>The kindergarten is open 5 days a week. There are approximately 50 children attending.</p> <p>There was a great need to upgrade the barked outdoor play area. It is critical that there is a safe area for the children to play and explore and the provision of the replacement bark and play equipment has been of great benefit.</p> <p>The children are safe and their learning has been enhanced. We are very pleased with the results.</p> <p>The children and free to explore, the outdoor area ensures they can get exercise and they can challenge themselves on the play equipment. The grant has helped to ensure they have a safe environment and their learning and confidence is enhanced. The children are better off as a result.</p> <p>As parents we all love our children and equally the kindergarten is a place where the children are cherished. We are thankful for the grant in supporting a place where our children and loved and can thrive.</p>   |   |                         |                        |                              |
| Group: Fendalton Park Croquet Club Inc   | Project: Purchase of Croquet Primary Colour Balls               | Amount Granted: \$1,400 | Volunteer Hours: 3,425 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Volunteer hours made up of a committee of 12 meeting once a month for 2.5 hours per session. A team of three people preparing lawns and mowing them and maintaining them 10 hours per week. Club members maintaining the clubhouse for two hours a week. Committee members working outside meeting time - approximately 5-10 hours per week. Club members playing croquet for up to 10 hours a week. Club members assisting in additional fund-raising projects.</p> <p>Club members are very appreciative of the work done to keep the lawns in a good state and have appreciated playing with correct croquet balls. Club atmosphere is positive and inclusive and new members have commented on how friendly the club is. Having good facilities is often commented on by members, and visiting teams from other clubs. Our lawns and facilities have a reputation of being at a high standard and club members are willing to volunteer time and effort to keep this up.</p> <p>Members have improved handicap indexes throughout the season and are willing to participate in internal club tournaments as well as interclub competitions. Members who prefer to play for social purposes only are regular attendees on club days. A number have commented on how they enjoy the social aspect as well as the exercise and mental stimulation of playing at the club. Coaching is offered on a regular basis and is always appreciated by members and has helped them enjoy the game. The "Live stronger for longer" initiative is well supported by Fendalton Park Croquet Club and the correct equipment and environment encourages this attitude.</p> <p>Support from the Strengthening Communities Fund is very much appreciated and acknowledged in our newsletters to members.</p> |   |                         |                        |                              |
| Group: Harewood Playcentre   | Project: Upgrade of Outdoor Play Area                           | Amount Granted: \$2,500 | Volunteer Hours: 4,500 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Centre was open 5 days a week from 9-12 during school term. Averaging 10 kids, 7 adults, 1 supervisor per session.</p> <p>We have been so lucky to have had our new artificial grass put in around our tree. We had talked about this for some time and were able to secure a grant to help with some of the costs. Wow - what a difference it has made to the look of our outside area. The people that laid the grass also built a fabulous seat around the tree for all the tamariki and whanau to sit.</p> <p>Goals of the project were meet and all members of the centre were happy with the outcome.</p> <p>I have noticed that the children have been using this space for many different things. There are picnics being had, rock finding in the garden around the tree, and just taking time to sit and enjoy the space. It is also a great way for our younger babies to make their way into the sandpit as it leads straight into it.</p>  |   |                         |                        |                              |
| Group: Marist Albion Netball Club Inc  | Project: Essential Equipment Purchase for Netball Club          | Amount Granted: \$700   | Volunteer Hours:       | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Marist Albion Netball Club is a non-profit sporting club, focused on providing sporting opportunities for primary school children, adults and a Kiwiable team for women with intellectual and physical needs. During the season Marist Albion Netball Club supported 26 netball teams by providing coaches, uniforms, netballs and equipment to get all our teams on court each week. We also provided an indoor venue for our seniors to train during the week and paid for lighted courts at Hagley park so our juniors could train during the week. During the season we also held uniform nights, coaches evenings, club nights and celebrated our players' achievements with a junior and senior prize-giving.</p> <p>Marist Albion Club is extremely proud of the work we do during the season to provide weekly competitions for our social and competitive teams. We encourage healthy lifestyles and teach our younger members the benefits of teamwork and fostering active lifestyles as they age. We also offer many primary school children an opportunity to play netball, as many schools no longer will organise and provide these opportunities. Parents and children are very grateful for netball clubs welcoming their children into the club and providing coaches, uniforms and equipment to play with. The extra numbers coming to our club each year does put a strain on our resources as we continually need to provide more</p>  |   |                         |                        |                              |

|   |  |                         |                         |                              |
|---|--|-------------------------|-------------------------|------------------------------|
| <p>balls and equipment, so we are extremely thankful for the grants we receive. The parents of the Kiwiable team are delighted with the club as we provide a place for their children to make friends, stay active and become part of our community.</p> <p>Our club takes immense satisfaction in seeing so many club members enjoy playing the game, staying active, making friends and strengthening the feel of our community. Each season many players return to play for Marist Albion. Many of our teams placed in the CNC competition and several junior teams won their grade.</p> <p>As our junior club continues to grow we are very thankful to the Strengthening Communities Fund who allows us to continue to provide sporting opportunities for all our members. The grant allowed us to purchase new equipment for our members to use.</p>  |  |                         |                         |                              |
| Group: Merivale Precinct Society  | Project: Merivale Christmas Carols                           | Amount Granted: \$1,800 | Volunteer Hours: 96     | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Carol Evening Rugby Reserve with 200 – 300 visitors.</p> <p>The carol evening is always very popular and always a good turn-out.</p> <p>The carol evening is fun for all especially the children.</p> <p>The continual support we get from Maarten of Traiteur has to be mentioned. He supplies the barbecue as well as the ingredients every year which helps enormously each year.</p>   |  |                         |                         |                              |
| Group: Nomads United  | Project: Football Development Officer and Holiday Programmes | Amount Granted: \$3,500 | Volunteer Hours: 10,000 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Nomads have run numerous projects throughout the year. This includes:</p> <ul style="list-style-type: none"><li>• Volunteer coaching courses (20 coaches)</li><li>• Junior and youth holiday programmes - Jan, Apr and July (400 sessions, approximately 325 children)</li><li>• Skills Centre - 9-12 years - Wed, Thurs from Feb-Nov (125 children)</li><li>• Skills Centre - 5-8 years - Fri from Apr-Aug (40 children)</li><li>• 100 teams (1019 members) playing football on Saturday competition from Apr-Aug and training at least once per week</li><li>• 95 volunteer coaches</li><li>• 1-2 trainings a week and Saturday games</li><li>• Talent Development programmes - 150 players (13-17 years from Jan-Nov), training 3 x per week and Sat games</li><li>• Summer Football - Oct-Dec (all ages, approx. 200 players)</li><li>• Trials at the beginning of the season Jan-Feb, 9-17 years, approx. 30 sessions 500 players</li><li>• Teams to tournaments around the South Island - Mar, July, Oct - 20 teams, approx. 200 players, 9-17 years</li><li>• We offered 20 free football sessions in the holidays to 20 members in Jan</li><li>• We offered 400 discounted football sessions in the holidays to all players from 4-15 years</li></ul> <p>For the fourth consecutive year our club has continued to grow by a minimum of 13% year on year. We have seen huge uptake in all our programmes and offerings and in some cases our demand has exceeded capacity and we have had to decline registration due to not having enough coaching resource or field availability. Due to the high participation we have met all our targets and outcome achievements that we set including enabling us to be financially viable this financial year. We continue to get positive feedback from members about our well run club, great quality of coaches and efficient administration. Throughout all this we have managed to keep football affordable for all which is one of our Committee's strategic goals. After advertising our free and discounted sessions thanks to the funding received, all our places were filled to capacity.</p> <p>We have a number of parents who express to us on a regular basis that their child has grown in both confidence and ability as a direct result of their involvement in our club and the programmes we offer. We already are fielding enquiries from non-members who wish to partake in our projects for Term 4 and next year. We regularly undertake interviews with participants and parents in our programmes and constantly get positive feedback and acknowledgement of their child's football skills improving. The all-inclusive and positive environment that Nomads provides its members with spreads throughout not only our football club but the wider Community. It was great to be able to offer free sessions and these were taken up by some families who would not normally be able to participate due to the cost.</p> |  |                         |                         |                              |



|   |   |                         |                        |                              |
|---|---|-------------------------|------------------------|------------------------------|
| Group: Northwood Residents' Association   | Project: Northwood News                         | Amount Granted: \$2,000 | Volunteer Hours: 600   | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>Our volunteer hours for the past year are made up of:</p> <ul style="list-style-type: none"><li>• AGM - 45</li><li>• Party in the Park - 120</li><li>• CCC footpaths - 3</li><li>• CCC boulevard - 5</li><li>• CCC drainage - 4</li><li>• Street coordinators - 15</li><li>• Support with Gas Explosion - 60</li></ul> <p>We did not reach our planned target of four newsletters within that time period. We are intending to use the remaining amount for our next newsletter - estimated for late October.</p> <p>Thank you to the Community Board for supporting us with this project.</p> <p>Supportive comments from the community received throughout the year. Further growth on social media adding to NRA profile.</p> <p>We have a fantastic committee who are dedicated to helping out residents.</p>  |   |                         |                        |                              |
| Group: Papanui Toy Library  | Project: Wages for Toy Library Supervisor       | Amount Granted: \$2,000 | Volunteer Hours: 420   | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <p>The Papanui Community Toy Library was open approximately 170 hours (generally every Wednesday evening and Saturday morning). Our Duty members combined volunteered these 170 hours, the committee members volunteered extra time (approximately another 150 hours) and the Supervisor added at least 100 voluntary hours on top of the hours the Supervisor is paid for.</p> <p>The Papanui Community Toy Library worked with all duty members, which were 39, and committee members which were 6. The Papanui Community Toy Library also offers a non-duty membership, which currently numbers 33. In addition to this, we also offer a casual membership(25 members), which is particularly useful for those that only require toys a few times of the year (grandparents that have overseas grandchildren visit, games hire to entertain children during functions like weddings etc).</p> <p>The Papanui Community Toy Library is open for 2 sessions a week, for 2 hours each session. We do not open on public holidays and over the Christmas holidays there is generally a 3 week closure.</p> <p>The Papanui Community Toy Library provides local member families the opportunity to promote learning through play for children in our community by providing access to quality educational, developmental and manipulative toys that are affordable to borrow. In order to provide this service to a high level, the Papanui Community Toy Library employs a supervisor. The wages for our supervisor are part funded by the grant we receive from the Christchurch City Council. The Papanui Community Toy Library set a target of increased membership for the period 2018/2019, which we did achieve. We have increased our membership, however will continue to work on this target and we are hoping to increase the duty membership numbers instead of the non-duty membership. To achieve the increased number of members we offered a trial membership, which we will continue to offer.</p> |   |                         |                        |                              |
| Group: Papanui Redwood Association Football Club Inc  | Project: Club Venue Hire and Volunteer Expenses | Amount Granted: \$800   | Volunteer Hours: 3,000 | Finances Sighted by Staff: ✓ |
| <p><b>Project Summary</b></p> <ul style="list-style-type: none"><li>• 10 - youth and junior teams run through the season</li><li>• 35 - 7 and 8 year old players</li><li>• 25 - 6 and under players</li><li>• 5 - senior and masters teams</li><li>• Mid-week training and Saturday games for all teams</li><li>• Mid-week and Sunday training throughout summer</li><li>• Summer 5-a-side competition</li><li>• Active committee looking for fundraising, managing the club, planning equipment replacement and improvement</li><li>• Committee liaising with Mainland Football</li></ul>  |   |                         |                        |                              |

The club has been suffering from falling numbers for a few years particularly in the under 9 age group who we need to encourage. The committee have an aim to increase numbers, to have at least one team in all age groups and to enter a Girls team into competition.

The numbers in the First Kicks and Fun Football have increased for the last two years.

The club entered an Under 18 Girls team for the first time in many years.

The pipeline for age group teams is filling at the bottom so the gaps in ages should disappear as we move forward.

Anecdotaly, coaches and managers report an increased sense of players and parents feeling that the club is providing an improving sport facility and a social centre to share time during the winter. The number of players lost to other sports or clubs is reducing.

We have picked up players from other clubs because of the inclusive atmosphere at Papanui-Redwood AFC. These are players who want to play for the fun of the game and have fair game time, rather than to try to win competitions at all cost.

The club got the opportunity this season to hire a consultant to look at the way we train our teams. The consultant was able to provide a report on the current training strategies and to identify areas where we need to concentrate to improve the all-round sports.

|   |                                |                              |                               |                                     |
|---|--------------------------------|------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> Papanui Returned and Services Association Inc | <b>Project:</b> ANZAC Day 2019 | <b>Amount Granted:</b> \$800 | <b>Volunteer Hours:</b> 1,500 | <b>Finances Sighted by Staff:</b> ✓ |
|---|--------------------------------|------------------------------|-------------------------------|-------------------------------------|

**Project Summary**

Project was to host 2019 ANZAC Day service held on the 25th April.

Planning was over a 3 month period.

Numbers attending the service was approximately 2,500.

As per previous years, ANZAC Day service was well received with in the Veteran community and wider Papanui community.

|   |   |                                |                               |                                     |
|---|---|--------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> Sockburn Park Amateur Swimming Club Inc | <b>Project:</b> Swimming and Water Safety Lessons | <b>Amount Granted:</b> \$2,200 | <b>Volunteer Hours:</b> 3,500 | <b>Finances Sighted by Staff:</b> ✓ |
|---|---|--------------------------------|-------------------------------|-------------------------------------|

**Project Summary**

Swimming and Water Safety Lessons were held for an hour, once a week during term time, an average of 38 weeks in the 12 month period. When we were at capacity, during Terms 1 and 4, there were approximately 70 children, during the colder Terms 2 and 3, there were approximately 55 to 60 children. The children's ages range from 3 to 12. This equates to 50 families.

We aim to provide affordable swimming and water safety lessons for children, as all children should learn how to swim, to be at full capacity, and to support youth in becoming trained swim coaches. Parents are happy with the progress of their children in the lessons, and with the club itself. We do not advertise as our student referrals all come from word of mouth. Most of our families come back year after year and have been with the club for years, some come back as swim coaches, and some as parents who then bring their children, some parents are involved on the committee, and we have one member who swam as a child for lessons, then coached, then came back as a parent and was on the committee, and in fact now that their child has stopped lessons, she is still on the committee. This is one example of the level of commitment and involvement that members have. This year, we have retained 3 students in the club as swim coaches after completing their lessons. All our new coaches were provided Swim New Zealand Swim Teacher Award course training. So all our swim coaches are now trained. All our swimmers have progressed from beginner level to knowing how to swim freestyle, backstroke, breaststroke and butterfly and for long distances. Where this has not happened as expected, there is open communication between parents, coaches and the committee so everyone works together to ensure that all children are meeting their potential.

This year, we have retained 3 students in the club as swim coaches after completing their lessons. All our new coaches were provided Swim New Zealand Swim Teacher Award course training, which means that all our swim coaches are now trained. We also had a team building session at the beginning of the year for all coaches and committee to set our goals and expectations for the year. From this the swim coaches are learning how to prepare structured lesson plans. We move swim coaches between different age groups to let them experience the difference in teaching the various age groups, and have older more experienced coaches mentor new and younger coaches.

For a lot of our coaches, this will be the first job, we hope that when they leave Sockburn Swim Club, they will have learnt how to be excellent swim coaches and be able to take the various skill sets they have learnt in their time with us and apply it to their new jobs and life after school. It is always exciting to see children stop being scared of the water and learn to love it instead. Children learn to swim well and be confident in the water. We have race nights once a term from Terms 1 to 3 and this is one of the ways that we can see the children improve in their swimming abilities and built up their confidence in the water.

We have dedicated swim coaches and committee members who are all volunteers, who go above and beyond to ensure that the children and their families are getting the best swimming and water safety lessons at an affordable price. Our coaches love swimming and hope to impart that love to the children that they teach. Our committee are often behind the scenes running the club, spending hours preparing for the clubs various events and making sure that everything runs smoothly. And most importantly, the families behind these volunteers who support them, enabling them to give so much to our club.

|   |   |                                |                               |                                     |
|---|---|--------------------------------|-------------------------------|-------------------------------------|
| <b>Group:</b> St Mark's Presbyterian Church   | <b>Project:</b> Community Brochure/Foot Clinic              | <b>Amount Granted:</b> \$1,980 | <b>Volunteer Hours:</b> 6,200 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>Project Summary</b><br><br>About 17 volunteers work with others attending the foot clinic (once every six weeks). The Community Brochure sets out why over 1500 pass through our complex each week.<br>People attending the foot clinic are grateful to our volunteers for tending to their feet. The Clinics serve as a social occasion for clients.<br>The foot clinic is a vital part of the work done at St Mark's. The Brochure provides a comprehensive list of what is happening beyond our walls.<br>On a six weekly cycle St Mark's provide a clinic open to all predominately older people to come and have their feet treated.<br>Our Community Brochure sets out a timetable of our complex users showing their activities and contact numbers.                      |   |                                |                               |                                     |
| <b>Group:</b> Te Kura Tennis Club Inc   | <b>Project:</b> Hotshots Junior Coaching Programme Expenses | <b>Amount Granted:</b> \$1,500 | <b>Volunteer Hours:</b> 3,000 | <b>Finances Sighted by Staff:</b> ✓ |
| <b>Project Summary</b><br><br>Approximately 80 children were registered for the Hot Shots coaching programme, and attended 1 hour per week for 18 weeks during Term 4 (2018) and Term 12 (2019).<br>The children appeared to really enjoy the programme, turned up each week and some enrolled in holiday camps & winter tennis. We have had a good uptake of early registrations for the new season too.<br>All the children progressed during the season, and most will move up to the next level this year<br>Getting young children to participate in sport is particularly topical, and Hot Shots is a non-competitive skills based programme that sets the children up to play interclub when they are older.   |   |                                |                               |                                     |
| <b>Group:</b> University of Canterbury Athletics Club   | <b>Project:</b> Juniors Athletics Season                    | <b>Amount Granted:</b> \$1,200 | <b>Volunteer Hours:</b> 520   | <b>Finances Sighted by Staff:</b> ✓ |
| <b>Project Summary</b><br><br>We have six committee members that have a one meeting per month for about 2 hours.<br>On Saturday's I work with another six volunteers for another five hours.<br>Wednesday nights we have about 135 kids and 30 adults.<br>On Saturday there is about 400 kids and 100 adults.<br>The children and parents are very pleased with what we do. That's why our club is growing.<br>The kids get to learn new skills, make new friends and improve their personal bests in different events.<br>Our organisation is all about the kids enjoying themselves.  |   |                                |                               |                                     |
| <b>Group:</b> Yaldhurst Tennis Club Inc   | <b>Project:</b> Ground Rent and Ground Upkeep               | <b>Amount Granted:</b> \$1,100 | <b>Volunteer Hours:</b> 130   | <b>Finances Sighted by Staff:</b> ✓ |
| <b>Project Summary</b><br><br>The funding is mainly for rental - \$595.00 and to cover some of the cost of the courts upkeep. Volunteer hours per year is approximately 130 hours including meetings. In respect of grounds upkeep 40 hrs by members.<br>The project funded was towards rent and payment of one person to keep grass cut grounds generally tidy and safe for use. This is approximately monthly or otherwise as necessary.<br>Approximately 130 people have use of our facilities.<br>The grounds have been kept to a good standard to meet the needs of the players.<br>The funding was for a project that directly affected the above, but has enabled the club to provide a safe facility for the playing tennis both by its members and the community at large. |   |                                |                               |                                     |

## MULT-YEAR FUNDING INTERIM REPORT

|                         |                                  |                        |                      |
|-------------------------|----------------------------------|------------------------|----------------------|
| <b>Name of Group:</b>   | Te Ora Hou Otautahi Incorporated | <b>Amount Funded:</b>  | \$17,500             |
| <b>Name of Project:</b> | Te Ora Hou Youth Development     | <b>Funding Period:</b> | 1 Sep 18 - 31 Aug 19 |

### Agreed Outcomes (as per Funding Agreement)

#### 1. Employment of a Youth Work Coordinator to oversee paid and voluntary youth workers.

We have employed fulltime youth worker to oversee 7 full and part time youth workers. 2 of these have been primarily based in Burnside High School. As of T4 2019 we will be adding to the work in BHS and Cobham INT in response to the increase demand from young people (see comments) for After School programs. We will be basing a team of 3 youth workers in the Burnside and Jellie Park communities across BHS and Cobham including one based for 20 hours in BHS.

#### 2. Engagement with at least 50 rangatahi through weekly programmes and activities

Regular **weekly** engagement with 50+ rangatahi through programmes and activities including our weekly Club Programme (leadership of self) which attracts an average of 40 participants per week, delivery of 3x leadership programmes in schools to over 100 rangatahi, 3x weekly after school programmes with regular group mentoring in local intermediate schools, 2x national camps that involved extensive fundraising by rangatahi (supported by staff) and travel to the North Island, 4x holiday programmes, facilitation of the Youth Voice Project – Polyphony

Of the 135 young people consistently attending weekly programs over 70 are now from the Burnside and Jelly Park communities.

#### 3. Delivery of the Te Pihi Ora Hou programme at Cobham Intermediate School.

Program has been run after-school based at Te Ora Hou with 16 young people attending on average who attend Cobham Intermediate. (8 boys and 9 girls)



**Who has benefitted from the project?**

Our most recent survey of 135 young people engaged in our current youth work programs (MYD Participant Feedback Survey Results Q3 2019)

- 97% of participants identified increased their capability and/or resilience,
- 97% were happy/very happy with the programs
- 98% were happy/very happy with the youth workers/mentors

**Any other comments**

Key trends

We are progressing well with the site development at 77 Windermere Rd. What is pleasing to note that despite having our day to day operations and access to venues disputed considerably (especially over the last 6 months) the numbers of young people participating and attending programs has remained high. We have seen good growth in the amount of young people attending after school activities from the Burnside and Jellie park communities.

Considerable effort and time went into supporting 5 young people into attending Ka au Ae Camp in Waimanalo, Hawaii in May. Over \$15,000 was fundraised with the bulk of that coming through support from F45 Papanui who actively supported our young people through provision of cleaning and fundraising activities. Their members also supported by helping in other ways including purchasing hangi. Te Ora Hou staff also put in significant amounts of volunteer time and energy into fundraising for this event and others.

One significant trend we are seeing is an increased demand for support for Y9-10 students, mainly from parents and schools around “behavioural” issues. What is important about this age group is that they were starting primary school around the time of the earthquakes. We are responding by not only providing recreational and developmental opportunities for many of these rangatahi but also making supporting schools and parents to really think about how to ensure these young people are well supported.

**Project Expenditure**

|                             |  |
|-----------------------------|--|
| <b>Total Council Grant:</b> | \$17,500   |
| <b>Total Amount Spent:</b>  | \$17,500 (If this is less than your total grant, please explain) |
| <b>Funding spent on:</b>    | Wages  |



## MULT-YEAR FUNDING INTERIM REPORT

|                         |   |                        |                      |
|-------------------------|---|------------------------|----------------------|
| <b>Name of Group:</b>   | Burnside Community Transformation Trust | <b>Amount Funded:</b>  | \$25,000             |
| <b>Name of Project:</b> | 24/7 Youth Work at Burnside High        | <b>Funding Period:</b> | 1 Sep 18 - 31 Aug 19 |

### Agreed Outcomes (as per Funding Agreement)

**1. At least 2,000 hours per year of paid youth work will be provided.**

Between 01/09/2018 and 31/08/2019 2156.75 hours of paid youth work were completed by the Burnside 24-7 Youth Workers.

**2. At least 500 one-on-one mentoring interactions.**

Between 01/09/2018 and 31/08/2019 1239 mentoring interactions were completed by the Burnside 24-7 Youth Workers.

**3. At least 2,000 interactions with young people via small group activities.**

Between 01/09/2018 and 31/08/2019 4972 interactions were made with Burnside students via small group activities by the Burnside 24-7 Youth Workers.

**4. At least 5,000 interactions with young people via events supported and/or organised by the youth workers.**

Between 01/09/2018 and 31/08/2019 5017 interactions with Burnside students have been made by Burnside 24-7 youth workers via events either organised or supported by the youth workers.

### Who has benefitted from the project?

This vision for our youth work program is that 4 groups benefit – the students themselves, their families/whanau, their local communities and also the school. Our aim is that first and foremost the students themselves benefit through healthy development and positive influences. We also aim to promote school spirit and work alongside Burnside to create an enjoyable and supportive environment for students. We believe that this then flows on to student's families and their local community. We also aim to benefit the school – by providing a support net to students that in-turn allows them to function in a positive way within the school community.

Any other comments

The funding received from the Christchurch City Council – specifically the Fendalton-Waimairi-Harewood Board is absolutely vital to the work we do at Burnside High and in the local community. We're proud of the work we do and the successes that we have – however much of it would not be possible without the funding and support that we have received from you.

Please accept our sincerest thank you! For partnering with and supporting us in the work that we do.

Project Expenditure

|                      |  |
|----------------------|--|
| Total Council Grant: | \$25,000   |
| Total Amount Spent:  | \$25,000 – full amount   |
| Funding spent on:    | Wages, youth worker training, in-school program/supply costs and administration. |

## MULT-YEAR FUNDING INTERIM REPORT

|                         |                               |                        |                     |
|-------------------------|-------------------------------|------------------------|---------------------|
| <b>Name of Group:</b>   | The Elmwood Club Incorporated | <b>Amount Funded:</b>  | \$25,000            |
| <b>Name of Project:</b> | Sports and Events Coordinator | <b>Funding Period:</b> | 1 Sep 18- 31 Aug 19 |

### Agreed Outcomes (as per Funding Agreement)

#### 1. A Sports and Events Coordinator will continue to be employed for the funded period.

Yes;

The Elmwood Club (TEC) has two main goals:

- Support affiliated sporting clubs and community groups.
- Build a facility that will include an indoor bowling green (a first for Canterbury) and an attached multi use sport/school hall.

The sport and recreation industry has changed significantly in recent years and the 'Sports Hub' concept has proven to be successful in many parts of the country. TEC see this concept as a way forward for their affiliated clubs. It enables clubs to work together to maximise access to funding, increase sporting and recreational opportunities, involve local schools and the wider community. The strong administrative support offered by TEC will assist clubs to move efficiently and effectively into the future.

#### 2. The Club will continue to provide access to a range of sporting opportunities at club and social levels.

TEC successfully held another community Beach Netball competition. The event attracted over 100 participants and engaged with various Elmwood sports clubs to help execute the event.

Beach Football is in the pipeline for end of 2019 and or start of 2020. We have created a Facebook pages to generate interest gather an audience. We hope to grow this and hold annually like beach netball

Bowls saw a high intake of social bowlers. Elmwood created a particular social membership to capture these people and keep them participating in bowls at a social level compared to a competitive level. We hope to maintain and grown this as we approach another bowling season in September 2019.

#### 3. The Club will continue to provide venue hire for community groups at low cost.

This is ongoing.

We are proud to assist community groups with a low cost venue hire enabling continuity for current and future attendees of all activities.

During the first half 2019 Elmwood welcomed Canterbury Waterpolo in an office sharing capacity. This was temporary set up and are now based at Sport Canterbury.

Once again Elmwood was proud to assist another RSO with temporary office space at a great rate.

**4. The Club will aim to provide events for the local community during the funded period.**

Beach Netball

"Have a go" Bowls

Bowls3Five taster / introduction (New initiative bough to bowls from Bowls NZ)

"Have a go" Croquet

Beach Football (early 2020)

**Who has benefitted from the project?**

Elmwood Sports Clubs

Schools local and other

Wider Community

RSO's and other sporting groups

**Any other comments**

The Elmwood Club appreciated CCC ongoing support.

We are excited about what the futures holds for our community and how TEC can add to that.

**Project Expenditure**

|                             |              |   |
|-----------------------------|--------------|---|
| <b>Total Council Grant:</b> | \$25,000     |   |
| <b>Total Amount Spent:</b>  | \$25,000     | (If this is less than your total grant, please explain) |
| <b>Funding spent on:</b>    | Wages, admin |   |

## MULT-YEAR FUNDING INTERIM REPORT

|                         |                                    |                        |                      |
|-------------------------|------------------------------------|------------------------|----------------------|
| <b>Name of Group:</b>   | St Aidan's Anglican Church Bryndwr | <b>Amount Funded:</b>  | \$30,000             |
| <b>Name of Project:</b> | Bryndwr Youth Work & 24/7 Workers  | <b>Funding Period:</b> | 1 Sep 18 - 31 Aug 19 |

### Agreed Outcomes (as per Funding Agreement)

#### 1. The project will deliver 25 paid hours per week working with young people in the Bryndwr community.

This project provides two youth workers with 27 hours and 24/7 youth workers with 20 hours making a total of 47 hours per week worked in our community and school. Some of these hours are funded from other grants.

#### 2. Two 24/7 youth workers will be in place at Cobham Intermediate School.

We have two 24/7 youth workers at Cobham Intermediate plus a team leader who plan and delivers programmes and support to the students. In the past year there has been a Wassup programme looking at emotional well-being, photography, drama, sports and mentoring. This work continues to grow from strength to strength and brings a good crossover to supporting students and families in the local community.

#### 3. A leadership development programme will be delivered to develop young leaders in the local community.

Our leadership programme has been going well. We have regular attendance from 7 young people weekly who we commit to spending time with and who in return will learn to share their skills with younger people. We have a curriculum which they are working from called 'Leadership Passport' this focuses on providing a range of useful, practical skills for leadership development. We have successfully run 6 events of the last year which are youth led for our community. These young leaders are being taught to pass on their skills to younger youth. Each developing leader is part of other leadership opportunities and the Youth Drop in Centre that is run on the Thursday night where they are junior leaders. One leader is running an art show through school as part of Business studies and young people from the local community drop in are offering their paintings as part of this.

#### 4. Six community-based events will be held annually.

This past year we have run 6 events

- Light party for Halloween. A positive time for the community to come together. Face painting, crafts, games and food.
- Community picnic in conjunction with the community garden after March 15<sup>th</sup>. A time of sharing and building support for our Muslim friends to show that Bryndwr is a community that is full of diversity and acceptance.
- Dance Party. For young people providing a safe place to make friends.
- Community Family Fun Night. Games, fish and chips and a movie.
- Christmas celebration in a local park.
- Whanau dinner where families can share a beautiful meal with youth and be entertained by

#### Who has benefitted from the project?

The local community as well as our young leaders who have had the opportunity to develop and practise their skills. It has provided a place for the community to meet each other and build relationships with each other and get to know what is happening around them. It is a place for listening and understanding.

Our 24/7 youth workers pick up kids in a van who are not often at school and this has increased attendance and opportunity for young people.

Increase in ability with training local leadership to take part in local community.

Families have seen a change in young people and their behaviour making family life better.

#### Any other comments

This work is expanding and building a profile in Bryndwr community of listening, caring and learning about our neighbourhood. The Rangitahi Bryndwr Trust is constantly looking at ways that connections can be made, and young people can get the best opportunity to grow and be educated. This impacts the whole community/schools and their families. We now have young people who are the first to complete high school, who are seeking new ways to live.

Those we employ are now well known by families in Bryndwr and can have meaningful conversations.

#### Project Expenditure

|                             |  |
|-----------------------------|--|
| <b>Total Council Grant:</b> | \$30,000   |
| <b>Total Amount Spent:</b>  | \$30,000   |
| <b>Funding spent on:</b>    | Youth workers Salary. 24/7 program at Cobham intermediate<br>Program costs for community events. |

| updated<br>as at | Project/Service/Description/Group  | Allocatio<br>n<br>2019-20 |                           |
|------------------|--|---------------------------|---------------------------|
| 3.2.20           | <b>Fendalton-Waimairi-Harewood Discretionary Response Fund</b>   |                           | <b>Board<br/>Approval</b> |
|                  | <b>Budget 2019-20</b>  |                           |                           |
|                  | <b>Carried Over from 2018-19</b>   | \$12,928                  |                           |
|                  | <i>Transferred from 2019/20 Strengthening Communities Fund</i>   | \$91,700                  | 12.8.19                   |
|                  | <b>Total for 2019/20 Financial Year</b>  | <b>\$104,628</b>          |                           |
|                  |  |                           |                           |
|                  |  |                           |                           |
|                  | <b>Youth Development Fund - Opening Balance allocation</b>   | <b>\$15,000</b>           | 12.8.19                   |
|                  | <i>Allocations made</i>  |                           |                           |
|                  | <b>Villa Maria College</b> (Con Brio Choir - The Big Sing)   | \$1,000                   | 12.8.19                   |
|                  | <b>Brooklyn Menendez</b> (South Island Junior Basketball Tournament)   | \$80                      | 26.8.19                   |
|                  | <b>Parth Gaiwad</b> (National AIMS Games)  | \$100                     | 26.8.19                   |
|                  | <b>Vedang Gaiwad</b> (National Table Tennis Tournament)  | \$100                     | 26.8.19                   |
|                  | <b>Cosette Havlaar</b> (National Secondary Schools Brass Band)   | \$80                      | 26.8.19                   |
|                  | <b>Laura Duncan</b> (Gymnastics Training Camp - England)   | \$400                     | 26.8.19                   |
|                  | <b>Emma St Clair</b> (Study Tour of Japan)   | \$400                     | 26.8.19                   |
|                  | <b>Claudia Allan</b> (International Genetically Engineered Machine Comp - USA)   | \$400                     | 26.8.19                   |
|                  | <b>St Thomas of Canterbury College</b> (NZ Secondary Schools Football Nationals)   | \$300                     | 26.8.19                   |
|                  | <b>Casebrook Intermediate School</b> (Anchor AIMS Games)   | \$600                     | 26.8.19                   |
|                  | <b>Hornby High School</b> (South Island Secondary Schools Netball Tournament)  | \$140                     | 26.8.19                   |
|                  | <b>Ao Tawhiti Unlimited</b> (Nic Chappell, Nadia Smetanina and Lucy Webster - Senior Drama Trip to Wellington)   | \$300                     | 9.9.19                    |
|                  | <b>Canterbury Westland Karate</b> (Melissa Dunn and Jade Taylor attending the Junior World Karate Championships in Santiago, Chile)  | \$800                     | 9.9.19                    |
|                  | <b>Malvern Scout Group</b> (Isla Telford and Magnus Telford attending Scout Jamboree in Mystery Creek)   | \$200                     | 9.9.19                    |
|                  | <b>Papanui High School</b> (Aidan Batt, Abby Chiplan, Madison Leigh and Hannah Lemon attending the school trip to Cambodia)  | \$1,200                   | 9.9.19                    |
|                  | <b>Bishopdale-Harewood Scout Group</b> (Thomas Williams, Josh Meynell, Jack Carruthers, Kaitlyn Auckram, Jayden Owens, Samuel Youngman attending the Scout Jamboree in Mystery Creek)                                  | \$600                     | 9.9.19                    |
|                  | <b>Christchurch Boys High School Polyfest Group</b> (Michael Bell, Marli Tehutu, Elijah Lefi and Ianualio Jackson attending the Auckland ASB Polyfest)   | \$400                     | 9.9.19                    |
|                  | <b>Holmes Park Scout Group</b> (Jae Hatton, Gabriel Kennedy and Yu-Zhe Loh attending the Scout Jamboree in Mystery Creek)  | \$300                     | 9.9.19                    |
|                  | <b>Daisy Sellier</b> (Asia Pacific Open - Artistic Swimming Competition in Malaysia)   | \$340                     | 9.9.19                    |
|                  | <b>Emily Blackmore</b> (Spirit of Adventure)   | \$150                     | 9.9.19                    |
|                  | <b>Isla Martin-McKenzie</b> (Gymnastics NZ National Championships in Auckland)   | \$150                     | 9.9.19                    |
|                  | <b>James Caughley</b> (Shakespeare Globe Centre, NZ National Shakespeare School Production Wellington)   | \$150                     | 9.9.19                    |
|                  | <b>Zion Studios Limited</b> (Killian Rewita-Teriritautapapapia, Bronte Te Mete, Matilda Schnipper, Keyana-Hope Beecroft, Ciara McGinn to attend the World Supremacy Battlegrounds Hip Hop Dance competition in Sydney) | \$500                     | 9.9.19                    |
|                  | <b>Nicholas De Ray</b> (Gymnastics NZ National Championships - Auckland)   | \$150                     | 18.11.19                  |
|                  | <b>Lily McLeod</b> (Gymnastics NZ National Championships - Auckland)   | \$150                     | 18.11.19                  |
|                  | <b>Caleb Cottom</b> (National Age Groups Football Tournament - Wellington)   | \$90                      | 18.11.19                  |
|                  | <b>Alyssia Nicolson</b> (Cultural and Academic Exchange to Spain)  | \$400                     | 18.11.19                  |



|     |   |                  |          |
|-----|---|------------------|----------|
|     | <b>Avonhead Scout Group</b> ( <i>Scout Jamboree - Hamilton</i> )  | \$900            | 18.11.19 |
|     | <b>Dominic Knill</b> ( <i>Scout Jamboree - Hamilton</i> )   | \$100            | 18.11.19 |
|     | <b>Emily Sidaway</b> ( <i>Cultural and Academic Exchange to Germany</i> )   | \$400            | 18.11.19 |
|     | <b>Memphis Vaszilyko</b> ( <i>World Scholars Cup, USA</i> )   | \$400            | 18.11.19 |
|     | <b>Courtney Godinet</b> ( <i>Touch Rugby Nationals in Auckland</i> )  | \$100            | 9.12.19  |
|     | <b>Riley Thompson</b> ( <i>Touch Rugby Nationals in Auckland</i> )  | \$100            | 9.12.19  |
|     | <b>Riccarton High School</b> ( <i>Avalon Te Haara-Barr and Jayda Kingi (Schools National Touch Rugby Tournament in Rotorua)</i> ) | \$120            | 9.12.19  |
|     |   |                  |          |
|     |   |                  |          |
|     | <b>Youth Development Fund Balance - Available for allocation</b>  | <b>\$3,550</b>   |          |
|     |   |                  |          |
|     |   |                  |          |
|     | <b>Discretionary Response Fund - Total Allocation</b>   | <b>\$104,628</b> |          |
|     | <i>Allocations made</i>   |                  |          |
| YDF | <b>Ashton Drayton-Thackwell</b> ( <i>World Futsal Championships</i> )   | \$500            | 1.7.19   |
| YDF | <b>Emma Malcolm</b> ( <i>Junior International Canoe Polo Championships</i> )  | \$500            | 1.7.19   |
| YDF | <b>4<sup>th</sup> Christchurch Boy's Brigade Company</b> ( <i>National Leadership Course</i> )                                    | \$400            | 1.7.19   |
| YDF | <b>Samuel Bennetts</b> ( <i>International Korfball Federation World Cup</i> )   | \$500            | 15.7.19  |
| YDF | <b>Jaymee Chen</b> ( <i>World Scholars Cup</i> )  | \$250            | 29.7.19  |
| YDF | <b>Elena Limmer-Wood</b> ( <i>World Scholars Cup</i> )  | \$250            | 29.7.19  |
| YDF | <b>Isaac Hutchinson</b> ( <i>Gold Coast International Touch Rugby Tournament</i> )  | \$250            | 29.7.19  |
|     | <b>Board Project</b> ( <i>Celebrate Bishopdale 2019</i> )   | \$8,000          | 12.8.19  |
|     | <b>Board Project</b> ( <i>Culture Galore 2020</i> )   | \$12,000         | 12.8.19  |
|     | <b>Board Project</b> ( <i>2019-20 Youth Development Fund</i> )  | \$15,000         | 12.8.19  |
|     | <b>Board Project</b> ( <i>Youth Activities and Events</i> )   | \$5,000          | 12.8.19  |
|     | <b>Board Project</b> ( <i>Summer with your Neighbours</i> )   | \$4,500          | 12.8.19  |
|     | <b>Board Project</b> ( <i>Community Garden Pride Awards 2020</i> )  | \$3,000          | 12.8.19  |
|     | <b>Board Project</b> ( <i>Community Service Awards 2020</i> )   | \$3,000          | 12.8.19  |
|     | <b>Bishopdale Tennis Club</b> ( <i>Court Lights Project</i> )   | \$5,000          | 26.8.19  |
|     | <b>Belfast Netball Club</b> ( <i>Equipment</i> )  | \$1,000          | 26.8.19  |
|     | <b>Canterbury Westland Free Kindergarten Association -Kidsfirst Kendal Avenue</b> ( <i>Shade Sail</i> )                           | \$1,500          | 9.9.19   |
|     | <b>St Marks Retired People's Fellowship</b> ( <i>Outings</i> )  | \$1,000          | 9.9.19   |
|     | <b>University of Canterbury Athletics Inc</b> ( <i>Junior Athletics Programme</i> )   | \$1,200          | 18.11.19 |
|     |   |                  |          |
|     |   |                  |          |
|     | <b>Discretionary Response Fund Balance</b>  | <b>\$41,778</b>  |          |
|     |   |                  |          |
|     | <b>TOTAL: Fendalton-Waimairi-Harewood Discretionary Response Fund (including YDF) Unallocated</b>                                 | <b>\$45,328</b>  |          |



---

## 13. Elected Members' Information Exchange

---

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.