
Annual Plan Workshop

AGENDA

Notice of Workshop Te Pānui o te Hui:

An Annual Plan Workshop will be held on:

Date: **Tuesday 12 May 2026**
Time: **10 am**
Venue: **Camellia Chambers, Civic Offices,
53 Hereford Street, Christchurch**

Membership Ngā Mema

Chairperson	Councillor Sam MacDonald
Deputy Chairperson	Councillor Jake McLellan
Members	Mayor Phil Mauger
	Deputy Mayor Victoria Henstock
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	Councillor Celeste Donovan
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	Councillor Nathaniel Herz Jardine
	Councillor Yani Johanson
	Councillor Aaron Keown
	Councillor Andrei Moore
	Councillor Mark Peters
	Councillor Tim Scandrett

8 May 2026

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Note: This forum has no decision-making powers and is purely for information sharing.

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<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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1. Apologies Ngā Whakapāha

Apologies will be recorded at the workshop.

2. Annual Plan 2026/2027 Workshop

Reference Te Tohutoro: 26/951097

Presenter(s) Te Kaipāhō: Peter Ryan - Head of Corporate Planning & Performance
Aimee Martin - Senior Research Analyst

1. Detail Te Whakamahuki

Purpose and Origin of the Workshop	<ul style="list-style-type: none"> To consider community feedback from the draft Annual Plan 2026/27 regarding Iconic buildings. To provide an update on the Council's financial position. To confirm matters raised by councillors at the Annual Plan workshop of 5 May 2026 and the process for staff responses.
Timing	This workshop is expected to last for 135 minutes.
Outcome Sought	Guidance to staff on next steps towards adoption of the Annual Plan 2026/27.
Next Steps	<ul style="list-style-type: none"> Elected Members will confirm guidance on the Annual Plan which will be formally considered at a Finance and performance Committee meeting on 26 May 2026. The Audit and Risk Management Committee will consider the Annual Plan process at its meeting on 15 June 2026. With Council guidance, staff will prepare the Annual Plan 2026/27 adoption report which will be presented to Council for formal adoption at the meeting of 23 June 2026.
Key points / Background	<ul style="list-style-type: none"> The community has provided feedback on provision of support for iconic buildings of Christchurch, and that feedback has been analysed for any common themes. Staff has an extensive list of matters raised by councillors at the workshop of 5 May, some of which may form part of the Annual Plan, or upcoming Long-term Plan. Staff would like to confirm technical details before obtaining staff advice and briefing Council on responses.
Useful Links	<ul style="list-style-type: none"> Restoring our iconic buildings Our Draft Annual Plan 2026/27 Kōrero mai Let's talk

Attachments Ngā Tāpirihanga

There are no attachments for this report.

Signatories Ngā Kaiwaitohu

Authors	Boyd Kedzlie - Senior Corporate Planning & Performance Analyst Saba Azeem - Senior Corporate Planning and Performance Analyst Peter Ryan - Head of Corporate Planning & Performance Aimee Martin - Senior Research Analyst
Approved By	Peter Ryan - Head of Corporate Planning & Performance Bruce Moher - Interim General Manager Finance, Risk & Performance / Chief Financial Officer

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