
Annual Plan Workshop

AGENDA

Notice of Workshop Te Pānui o te Hui:

An Annual Plan/Long-Term Plan Workshop will be held on:

Date: Tuesday 5 May 2026
Time: 10 am
Venue: Camellia Chambers, Civic Offices,
53 Hereford Street, Christchurch
<https://councillive.ccc.govt.nz/meeting-calendar/>

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Principal Advisor
Bede Carran
Interim Chief Executive
Tel: 941 8999
bede.carran@ccc.govt.nz

Meeting Advisor
Samantha Kelly
Team Leader Democratic Services
Support
Tel: 941 6227
samantha.kelly@ccc.govt.nz

1 May 2026
Meeting Advisor
Cathy Harlow
Democratic Services Advisor
Tel: 941 5662
cathy.harlow@ccc.govt.nz

Note: This forum has no decision-making powers and is purely for information sharing.

To find upcoming meetings, watch a recording after the meeting date, or view copies of meeting Agendas and Notes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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Scheduled time - <enter time>

*[Presenter: Peter Ryan, Head of Corporate Planning & Performance
Aimee Martin, Senior Research Analyst
Mitchell Shaw, Principal Advisor – Finance]*

3. Items Closed to the Public 6

1. Apologies Ngā Whakapāha

Apologies will be recorded at the workshop.

2. Draft Annual Plan 2026/27

Reference Te Tohutoro: 26/898170

Peter Ryan, Head of Corporate Planning & Performance

Presenter(s) Te Kaipāhō: Aimee Martin, Senior Research Analyst

Mitchell Shaw, Principal Advisor – Finance

1. Detail Te Whakamahuki

Purpose and Origin of the Workshop	Provide the Council with a summary of the community feedback received on the draft 2026/27 Annual Plan, and a financial update.
Timing	This workshop is expected to last for 75 minutes.
Outcome Sought	The Council understand the main themes, topics, and issues from submissions, and a revised 2026/27 projected rates increase ahead of final decision making.
ELT Consideration	ELT received an update on the revised 2026/27 projected rates increase on 30 May 2026.

Attachments Ngā Tāpirihanga

There are no attachments for this report.

Signatories Ngā Kaiwaitohu

Authors	Aimee Martin - Senior Research Analyst Peter Ryan - Head of Corporate Planning & Performance Mitchell Shaw - Principal Advisor - Finance
Approved By	Peter Ryan - Head of Corporate Planning & Performance Bruce Moher - Interim General Manager Finance, Risk & Performance / Chief Financial Officer

3. Items Closed to the Public

The information session/workshop items noted from the next page will not be open to the public under the sections of the Local Government Official Information and Meetings Act 1987 (LGOIMA) outlined in the table on the following page. The full wording of the noted LGOIMA sections is found in [section 6](#) or [section 7](#) of the Act.

In the Council's view, these reasons for exclusion are not outweighed by public interest considerations in section 7(1) favouring their release.

The public can ask the Ombudsman to review this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

ITEM NO.	GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	SECTION	SUBCLAUSE AND REASON UNDER THE ACT	PUBLIC INTEREST CONSIDERATION	POTENTIAL RELEASE REVIEW DATE AND CONDITIONS
4.	DRAFT ANNUAL PLAN 2026/27	S 7(2)(F)(I)	FREE AND FRANK DISCUSSION	THIS AGENDA ITEM IS BEING HELD IN PUBLIC EXCLUDED SO THAT COUNCILLORS MAY OPENLY EXPLORE AND DISCUSS AND SEEK ADVICE ON STRATEGIC ISSUES THAT MAY COVER A RANGE OF POTENTIALLY SENSITIVE TOPICS AS PART OF THE ANNUAL PLAN 2026/27. THIS REASONABLY OUTWEIGHS THE PUBLIC INTEREST IN CONSIDERING THIS MATTER IN PUBLIC.	1 JULY 2026 FOLLOWING ADOPTION OF THE 2026/27 ANNUAL PLAN