
Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session/Workshop AGENDA

Notice of Information Session/Workshop Te Pānui o te Hui:

Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session/Workshop will be held on:

Date: Monday 2 March 2026
Time: 10:00 am
Venue: Akaroa Community Boardroom,
78 Rue Lavaud, Akaroa

Membership Ngā Mema

Chairperson	Lyn Leslie
Members	Tyrone Fields Jillian Frater Asif Hussain Cathy Lum-Webb Nigel Millar Josie Ogden Schroeder

26 February 2026

Principal Advisor

Penelope Goldstone
Manager Community Governance
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Meeting Advisor

Liz Beaven
Community Board Advisor
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Note: This forum has no decision-making powers and is purely for information sharing.

To watch the meeting live, or previous meeting recordings, go to:

<https://www.youtube.com/@bankspeninsulacommunityboa3600/streams>

To view copies of Agendas and Notes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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The time allocated for this Information Session/Workshop is 20 minutes.

Karakia Whakamutunga

Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hau hū Tihei mauri ora!	<i>English translation</i> Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.
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1. Apologies Ngā Whakapāha

Apologies will be recorded at the meeting.

2. Open Forum Te Wā Kōrerorero

There were no open forum presentations for this Information Session.

3. Three Waters Programme

Reference Te Tohutoro: 26/268184

Presenter(s) Te Kaipāhō: Gavin Hutchison, Head of Three Waters

1. Detail Te Whakamahuki

Timing	This information session is expected to last for 20 minutes.
Purpose / Origin of the Information Session	The session has been set up by staff with the purpose to outline the Three Waters programme with Te Pātaka o Rākaihautū Banks Peninsula Community Board for 2026/27.
Background	Three Waters staff have drafted proposed changes to the FY27 Capital Programme and OPEX budgets.
Key Issues	<ul style="list-style-type: none">• Not applicable.
Next Steps	<ul style="list-style-type: none">• Not applicable.
Useful Links	<ul style="list-style-type: none">• Not applicable.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Three Waters Annual Plan 2026-27 Community Boards briefing	26/261468	6

Signatories Ngā Kaiwaitohu

Author	Sharon Marnewick - Personal Assistant
Approved By	Gavin Hutchison - Head of Three Waters

Annual Plan 2026/27

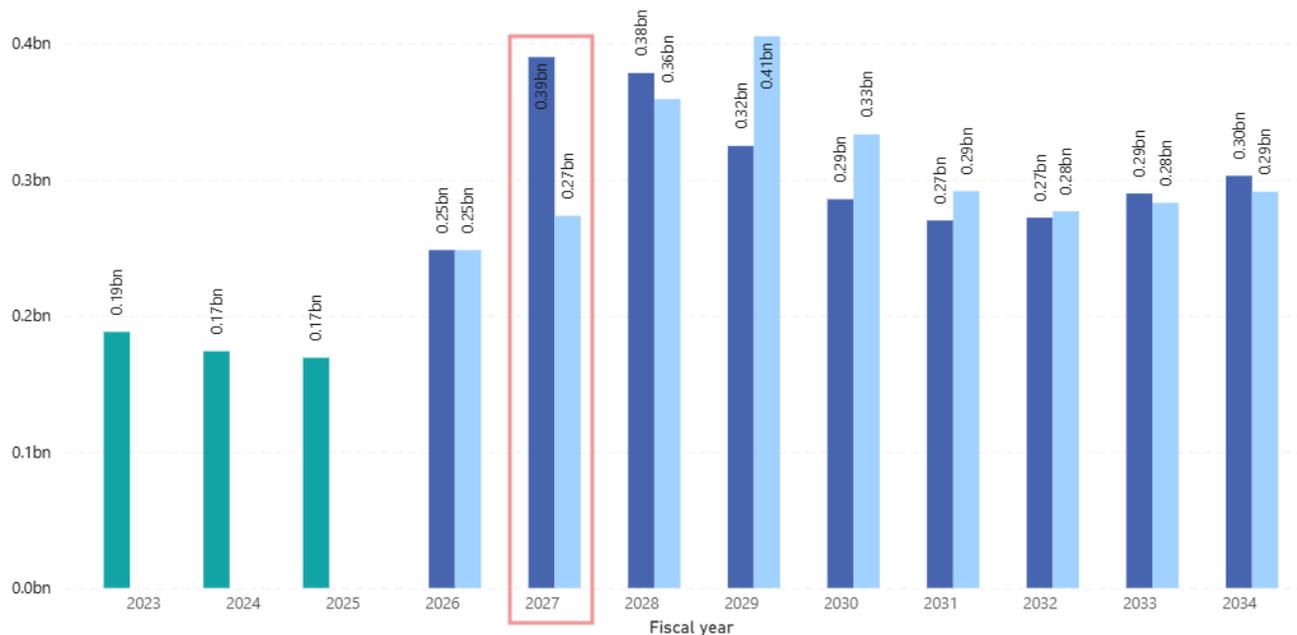
Three Waters

February 2026

Capital Programme Review – Three Waters

Current vs. Proposed Budget

● Actual ● Current ● Proposed



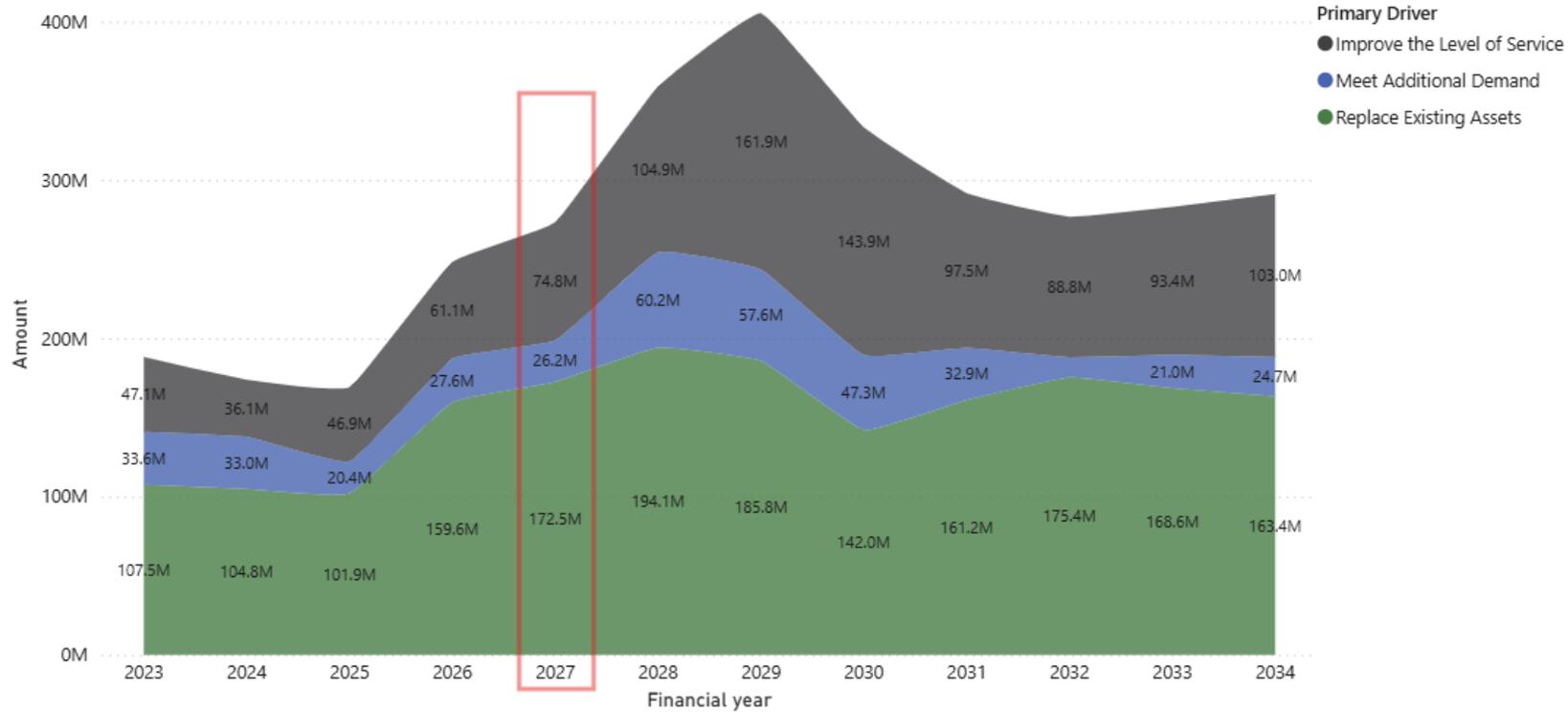
2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

2027 Current Budget: \$390.1m
 2027 Proposed Budget: \$273.5m*

*includes \$42m for Activated Sludge

Three Waters – Primary Driver

Primary Driver



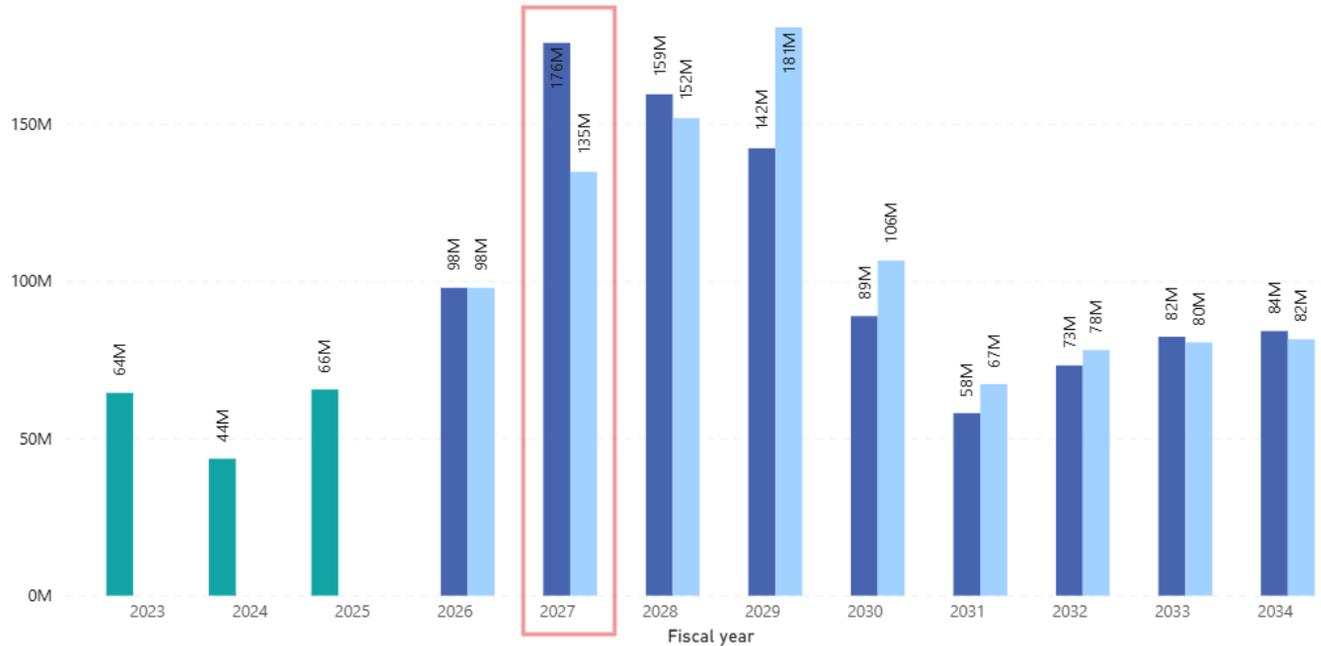
2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Wastewater

Capital Programme Review – Wastewater

Current vs. Proposed Budget

● Actual ● Current ● Proposed

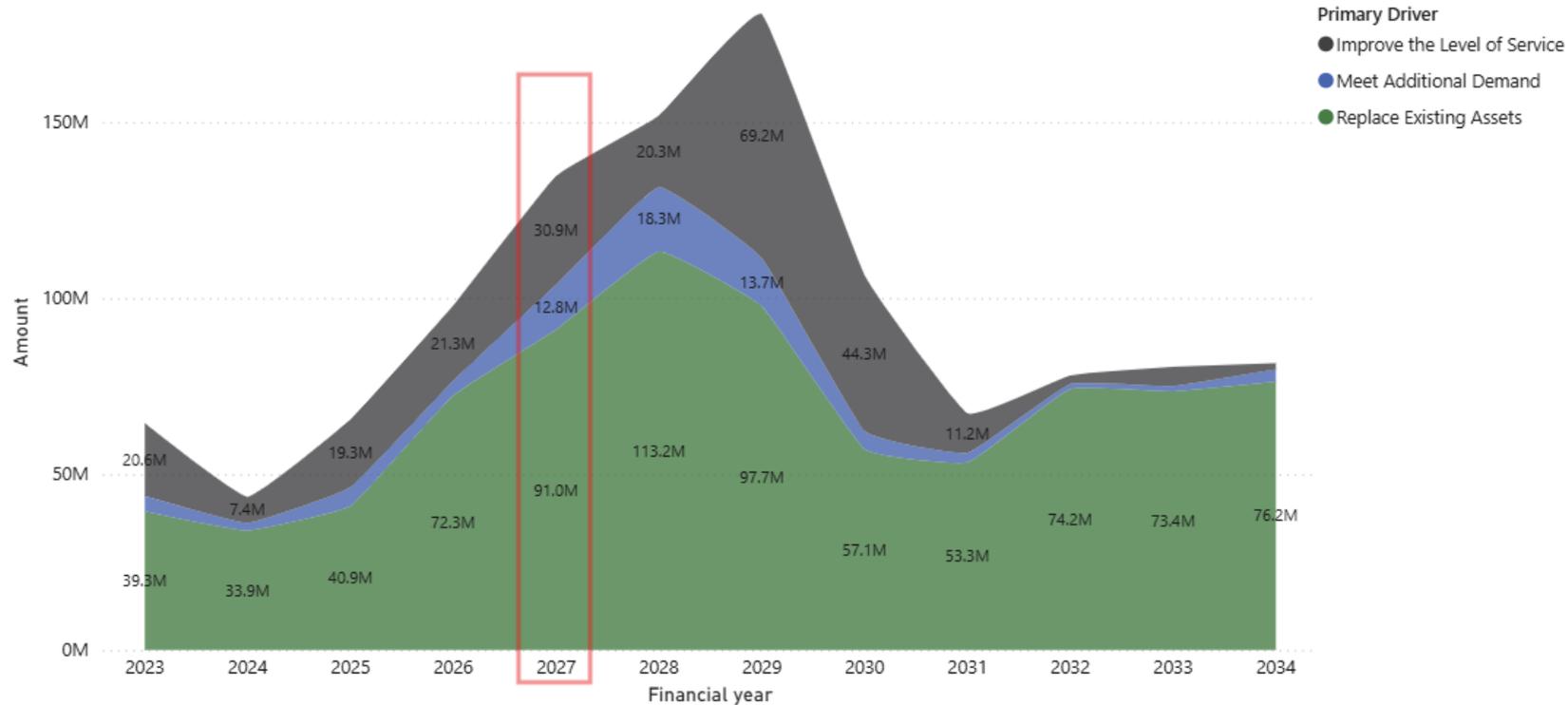


2027 Current Budget: \$175.7m
 2027 Proposed Budget: \$134.7m*

2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Wastewater – Primary Driver

Primary Driver



2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Wastewater – Key Projects

- CWTP Activated Sludge Plant \$42.0m
- WW Selwyn Street Pump Station (PS0152), Pressure Main and Sewer Upgrades \$23.0m
- WW Grassmere Wet Weather Storage Facility \$11.0m
- Wastewater Reticulation Renewals \$31.4m

Wastewater – Top 10 Proposed Changes

Draft Annual Plan 2026/27

Top 10 Proposed Budget Changes in 2026/27

(\$'000)

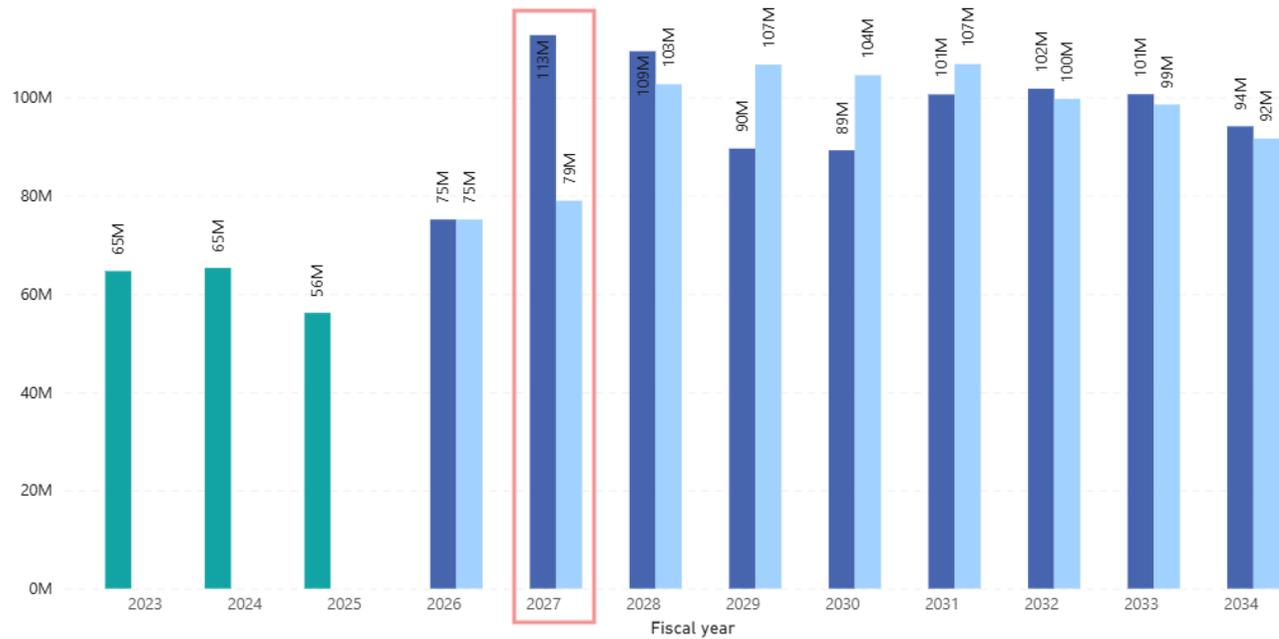
Project Title	Current Budget (Inflated)				Proposed Budget (Inflated)				Budget Change			
	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total
81691 - WW Northeast Relief ANZAC Renewal	10,000	12,000		22,000	1,000	2,000	19,000	22,000	-9,000	-10,000	19,000	
67806 - CWTP Activated Sludge Plant	50,000	41,942	29,058	121,000	42,000	41,942	37,058	121,000	-8,000		8,000	
42154 - WW Selwyn Street Pump Station (PS0152), Pressu	16,000	16,000	14,393	46,393	23,000	10,000	13,393	46,393	7,000	-6,000	-1,000	
47124 - CWTP Biogas Engine Upgrade (Generator 4)	6,059	365		6,425	100	500	5,825	6,425	-5,959	135	5,825	
596 - WW Akaroa Reclaimed Water Treatment & Reuse Sc	5,809	4,462	91,434	101,705	800	2,821	98,158	101,779	-5,009	-1,641	6,724	74
70853 - WW Buchanans Road Mains Renewal	4,763			4,763			4,763	4,763	-4,763		4,763	
70633 - WW Fitzgerald Ave Brick Barrel Mains Renewal	7,000	6,953	4,413	18,366	3,000	7,953	7,413	18,366	-4,000	1,000	3,000	
71996 - WW Grassmere Wet Weather Storage Facility	8,785	11,152	7,474	27,411	11,000	11,945	7,474	30,419	2,215	793		3,008
30172 - WW Riccarton Interceptor (Upper Riccarton)	2,200			2,200	200			200	-2,000			-2,000
47123 - CWTP Biogas Storage Upgrade	3,678	11,008		14,686	1,678	11,008	12,514	25,200	-2,000		12,514	10,514
Grand Total	114,295	103,883	146,772	364,950	82,778	88,170	205,597	376,545	-31,516	-15,713	58,825	11,595

Water Supply

Capital Programme Review – Water Supply

Current vs. Proposed Budget

● Actual ● Current ● Proposed

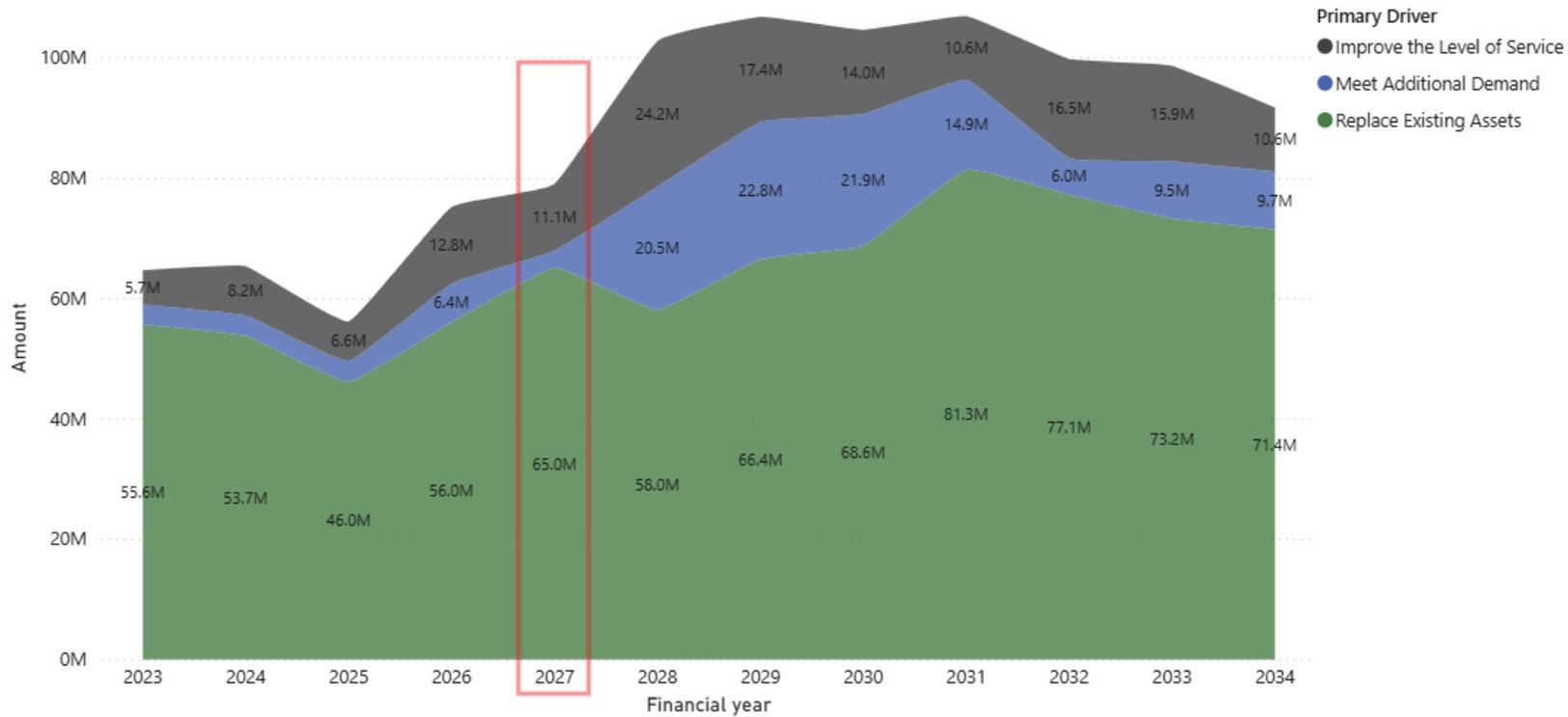


2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

2027 Current Budget: \$112.6m
 2027 Proposed Budget: \$78.9m

Water Supply – Primary Driver

Primary Driver



2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Water Supply – Key Projects

- Water Mains Renewals \$48.3m
- Smart Customer Water Meter Rollout \$3.7m
- Continuous Water Quality Monitoring \$2.2m

Water Supply – Top 10 Proposed Changes

Draft Annual Plan 2026/27

Top 10 Proposed Budget Changes in 2026/27

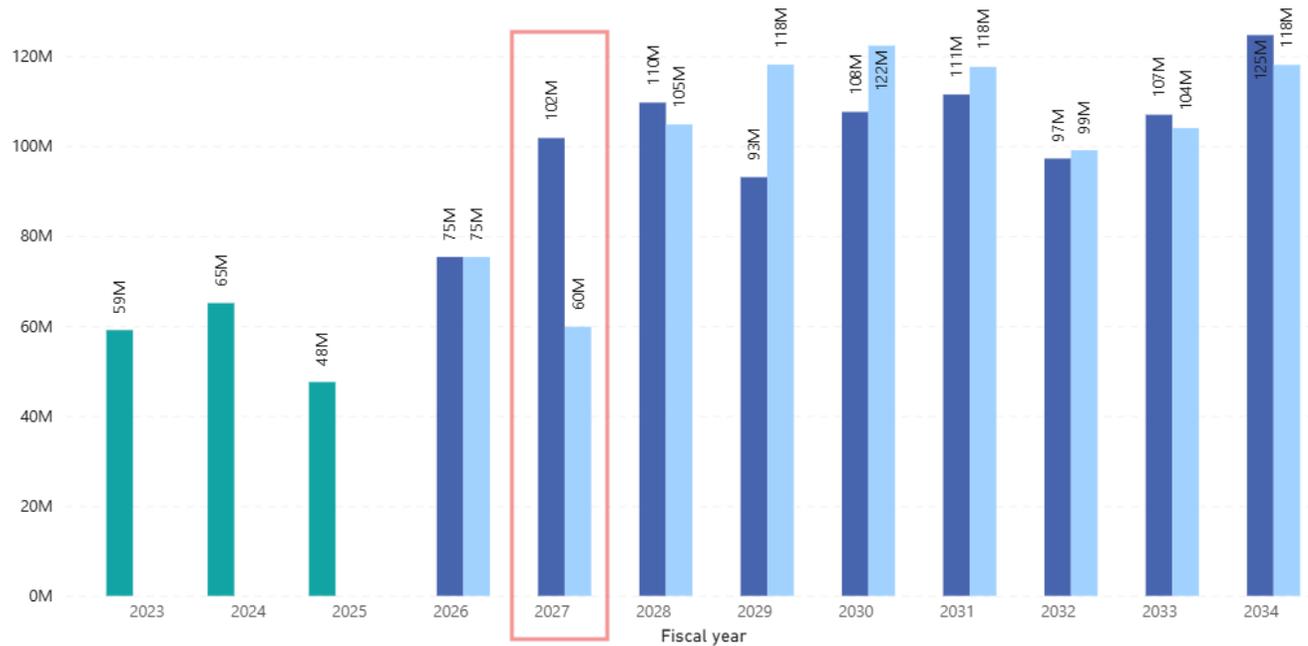
Project Title	Current Budget (Inflated)				Proposed Budget (Inflated)				Budget Change			
	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total
17924 - WS Averill Street Pump Station Renewal (PS1005)	5,289	8,077	4,583	17,949	400	2,100	15,449	17,949	-4,889	-5,977	10,866	
888 - WS Lyttelton Rail Tunnel Pipeline Renewals	4,231	5,416	3,327	12,974	200	1,000	12,974	14,174	-4,031	-4,416	9,647	1,200
52902 - WS Okains Bay New Water Supply	3,870	3,034		6,904	80	2,000	4,824	6,904	-3,790	-1,034	4,824	
45202 - WS Wrights Road Suction Tank & Pump Station Bu	3,942	2,769	2,178	8,889	300	3,254	5,335	8,889	-3,642	485	3,157	
57800 - WS Moorhouse Avenue Pump Station	2,649	3,791	5,169	11,609	250	3,791	7,568	11,609	-2,399		2,399	
60152 - WS Kerrs Road Pump Station Renewal (PS1022)	3,826	6,166	4,661	14,653	1,826	3,166	9,661	14,653	-2,000	-3,000	5,000	
60154 - WS Grampian Street Suction Tank Renewal (PS107)	4,614	4,157	769	9,540	2,614	4,157	2,769	9,540	-2,000		2,000	
45281 - WS Highfield Water Supply Mains - Stage 2	2,230			2,230	850	1,380		2,230	-1,380	1,380		
74437 - WS Ashgrove and others MEICA renewals	1,359			1,359	100	1,000	259	1,359	-1,259	1,000	259	
74863 - WS Reactive Water Supply Reticulation Renewal (57	66	684	807	1,000	1,030	667	2,697	943	964	-18	1,889
Grand Total	32,066	33,476	21,372	86,914	7,620	22,879	59,505	90,003	-24,446	-10,598	38,133	3,089

Stormwater and Flood Protection

Capital Programme Review – Stormwater and Flood Protection

Current vs. Proposed Budget

● Actual ● Current ● Proposed

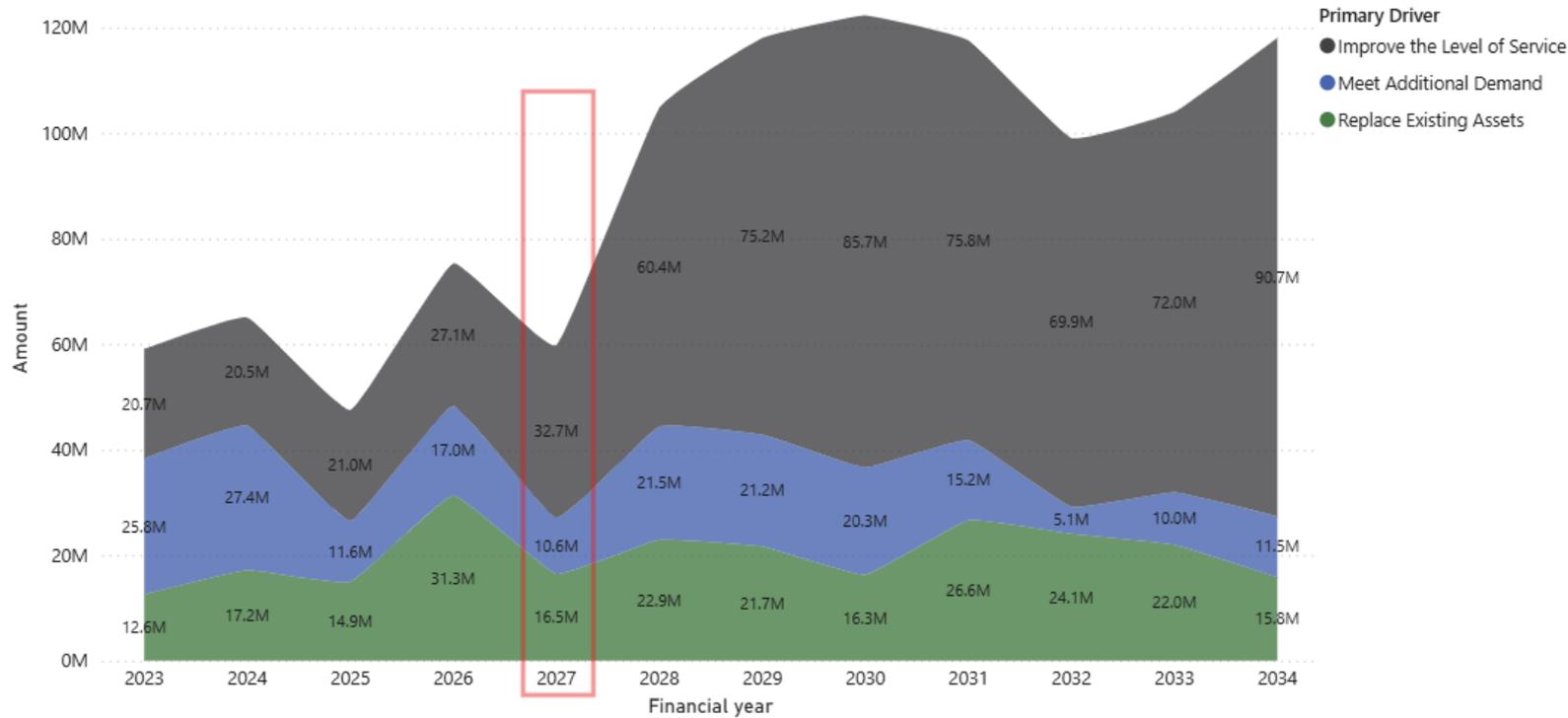


2027 Current Budget: \$101.8m
 2027 Proposed Budget: \$59.8m

2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Stormwater and Flood Protection – Primary Driver

Primary Driver



2023 – 2025 shows the actual capital expenditure. 2026 onwards shows the capital budgets.

Stormwater and Flood Protection – Key Projects

- Addington Brook & Riccarton Drain Filtration Devices \$5.7m
- Surface Flooding Reduction \$4.3m
- Waikākāriki – Cranford Stormwater Treatment (Stage 1) \$3.2m
- Ōtākaro Avon River Corridor Anzac Drive to Waitaki Street Stopbank (OARC) \$3.0m
- Highsted Styx Mill Reserve Wetland \$2.8m

Stormwater and Flood Protection – Top 10 Proposed Changes

Draft Annual Plan 2026/27

Top 10 Proposed Budget Changes in 2026/27

Project Title	Current Budget (Inflated)				Proposed Budget (Inflated)				Budget Change			
	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total	2026/27	2027/28	2028/29 - 34	Total
77201 - Programme - Surface Flooding Reduction	14,937	15,823	147,084	177,844	4,283	11,563	158,247	174,093	-10,654	-4,259	11,163	-3,750
44585 - SW Highsted Wetland, Highams Basin & Pūharake	3,613	5,601	2,100	11,314	1,100	6,450	3,764	11,314	-2,513	849	1,664	
66183 - SW Dudley Creek Waterway Lining Renewal (Papa	2,272			2,272			2,356	2,356	-2,272		2,356	84
56166 - SW Waikākāriki – Cranford Stormwater Treatment	5,416	6,890	8,272	20,578	3,200	6,890	10,487	20,578	-2,216		2,216	
72588 - SW Truscotts Drain Renewal (Ferrymead)	2,646	3,143		5,789	546	3,243	2,000	5,789	-2,100	100	2,000	
61615 - SW South New Brighton & Southshore Estuary Edg	2,500	4,341		6,841	400	4,341	2,100	6,841	-2,100		2,100	
44577 - SW Highsted Styx Mill Reserve Wetland	4,538	2,521		7,059	2,850	2,521	1,688	7,059	-1,688		1,688	
38091 - SW Otukaikino Stormwater Facility	2,518	2,618	8,749	13,886	1,018	3,618	9,249	13,886	-1,500	1,000	500	
80831 - SW Horners Drain Timber Lining Renewal (Hawkir	1,451	1,578	5,010	8,039	251	1,778	6,010	8,039	-1,200	200	1,000	
44581 - SW Highfield Prestons Road Basins	1,393	3,167		4,559	193	1,700	2,667	4,559	-1,200	-1,467	2,667	
Grand Total	41,283	45,682	171,216	258,181	13,840	42,106	198,570	254,515	-27,443	-3,577	27,354	-3,666

Three Waters OPEX

Three Waters FY27 OPEX

- Reduction of \$2.5M in FY27

Karakia Whakamutunga

Closing Prayer

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E!	Draw on, draw on, Draw on the supreme sacredness To clear, to free the heart, the body and the spirit of mankind Rongo, suspended high above us (i.e. in 'heaven') Draw together! Affirm!
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