

**Information Session/Workshop - Te Pātaka o
Rākaihautū Banks Peninsula Community Board
NOTES ATTACHMENTS**

Date: Monday 16 February 2026
Time: 10:00 am
Venue: via Audio/Visual Link

TABLE OF CONTENTS NGĀ IHIRANGI	PAGE
3. Parks Capital Programme Overview	
A. Item 3 - Parks Capital Programme Overview Te Pātaka o Rākaihautū Banks Peninsula Information Session - 16 February 2026.....	3
B. Item 3 - Parks Draft Annual Plan FY27 Proposed Budget - Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session - 16 February 2026.....	24
4. Workshop - Te Pātaka o Rākaihautū Banks Peninsula Toilets	
A. Item 4 - Te Pātaka o Rākaihautū Banks Peninsula Toilets Presentation - Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session - 16 February 2026	25

Parks Unit Capital Programme Overview

Presenters:

Bridie Gibbings, Paul Devlin, Al Hardy and
Jacqui Cook - 16 February 2026

Park Unit Overview – Banks Peninsula

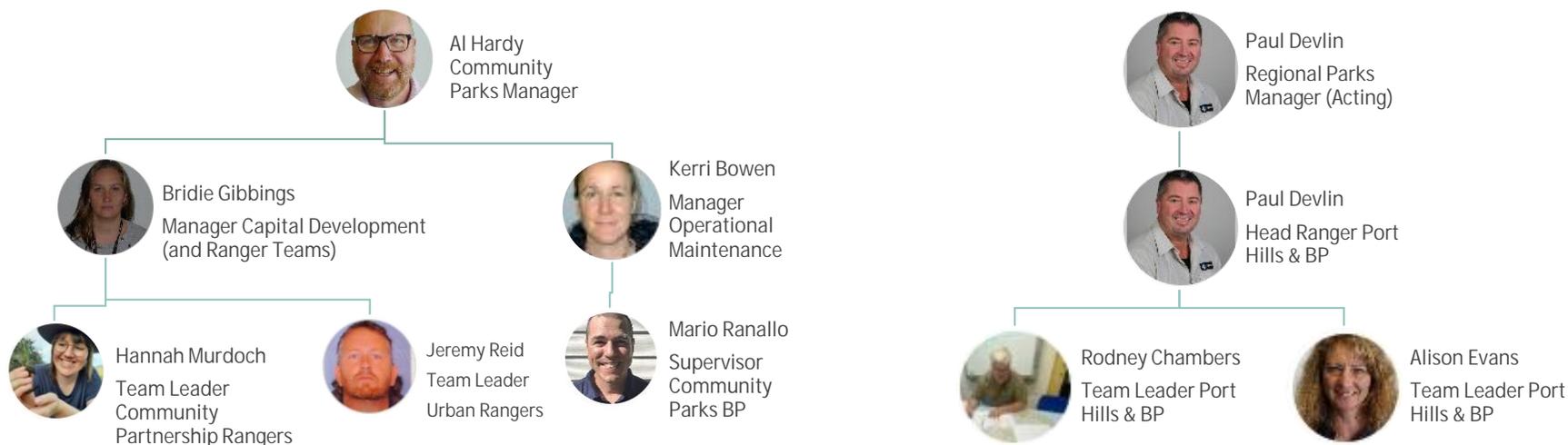
Site type	Number of Sites	Area Ha		Who is responsible for what?
Regional Parks	23	2750.41	92.0%	Regional Parks - Maintenance and Budget Responsibility
Neighbourhood Parks	117	189.55	6.3%	Community Parks - Maintenance and Budget Responsibility
Cemeteries	13	15.79	0.5%	Community Parks Maintenance and Budget Responsibility
Garden & Heritage Parks	10	15.32	0.5%	Community Parks – Maintenance - G&H Team (Wolfgang Bopp) Budget Responsibility
Sports Parks	5	7.26	0.2%	Community Parks Maintenance and Budget Responsibility
Utility Parks	2	0.1	0.003%	Community Parks - Maintenance – 3Waters Budget Responsibility
TOTAL	171	2978.42	100.0%	

2/17/2026

Parks Unit Structure Overview

- The Parks Unit is comprised of seven distinct teams: Regional Parks, Community Parks, Metropolitan Parks, Botanic Gardens, Planning and Asset Management, Residential Red Zone, and Parks Programmes and Partnerships.

Key Operational Staff Working in Banks Peninsula



2/17/2026

Roles and Responsibilities

Role Title	Responsibility
Head of Parks (Rupert Bool)	Leads a multidiscipline team responsible for the management, planning and delivery of services pertaining to Council's provision of parks, reserves and other public realm open space in the City.
Manager Regional Parks (Paul Devlin)	Leads Regional Parks operations, protects and enhances ecological and scenic values, delivers sustainable recreational experiences, and provides a customer-focused ranger service that connects the community with parks and Council policy.
Manager Community Parks (Al Hardy)	Leads Community Parks, cemeteries, and sports and recreation parks, overseeing contracts and teams to protect ecological, amenity and scenic values. Delivers statutory interment services, promote community wellbeing through sustainable recreation, and provide a customer-focused ranger service that connects the community with parks and Council policy.
Director Botanic Gardens & Garden & Heritage Parks (Wolfgang Bopp)	Leads teams across botanic collections, parklands, public trees, visitor services, and heritage assets and buildings. Oversees programmes, conservation initiatives, operations, and engagement with the public, horticultural organisations, and educational institutions.
Senior Advisor Parks Capital Programme (Jacqui Cook)	Provides leadership for parks infrastructure planning and delivery, drives renewals and repairs, coordinates the three-year capital works programme, aligns projects with community aspirations in collaboration with elected members and colleagues, and supports the Parks Management Team's performance.

2/17/2026

Roles and Responsibilities Continued

Role Title	Responsibility
Manager Parks Planning and Asset Management (Kelly Hansen)	Supports effective parks and open space management, including planning documentation, policy and regulatory advice, capital programme planning, asset management, and data management across a range of public park-related activities and assets.
Manager Metropolitan Parks (Andrew Brown)	Manages Hagley Park, inner-city parks, Ngā Puna Wai, stadia, community, and Canterbury Agricultural Park; works with partner organisations and major event operators, oversees sports parks capital programmes, resources, and operations.
Manager Parks Programmes and Partnerships (Roslyn Kerr)	Provides strategic leadership of the Parks Programmes and Partnerships team to grow community partnerships, build capability, enhance the visitor experience, and increase participation in Christchurch's parks.
Manager Residential Red Zone (Dave Little)	Leads partnerships and community engagement for the Residential Red Zone, collaborates with partner organisations, integrates regeneration and resilience initiatives, oversees parks capital programmes and delivery of strategic objectives.
Senior Advisor Parks (Jacqui Lough)	Leads major parks projects and programmes, developing teams, overseeing budgets and timelines, guiding parks strategy, mentoring staff, advising elected members, supporting programme delivery, and building strong relationships with community and external stakeholders.

Parks Capital Programme Overview

Presenter: Jacqui Cook

- Community Parks Capital FY27
budget: \$2,512,878
- Regional Parks Capital FY27
budget: \$19,677,209
- Heritage Buildings, Public Art &
monuments FY27 Budget: \$867,450

2/17/2026

Parks Capital Programme Overview

Excel Spreadsheet view

2/17/2026

Community Parks Capital Renewal Process

What is the Capital Renewal?

- Structured programme to maintain and renew parks assets
- Ensures assets remain safe, functional, and fit for purpose
- Prioritised primarily on condition and safety risk
- Also considers community use, asset importance and age



Community Parks Capital Renewal

Te Pātaka o Rākaihautū Banks Peninsula Draft Community Board Rolling Renewal Programme			
Play and Recreation Facilities (#61777; #61794)			
Community Parks - Planned Play Item Renewals (#64749)			
FY26	FY27	FY28	FY29
Le Bons Bay Domain		James Dr Reserve	Kaituna Reserve(slide)
		Birdlings Flat	
Gardens			
Community Parks Green Asset Renewals (#43687)			
FY26	FY27	FY28	FY29
Akaroa Recreation Ground - Complete	Takamatua Stream Esplanade Reserve	Cholmondeley Reserve	Heritage Park Little River
Jubilee Park - Complete	Takamatua Foreshore	Governors Bay Community Centre and Pool	Jervois Close Park
Akaroa Boat Park - Complete	Stoddart Point Reserve	Diamond Harbour Cemetery	Purau Foreshore
Heritage Park Little River - Complete	Allandale Domain	Park Terrace Reserve	Kirk Park
Walnut Place Reserve - Complete	Little River Cemetery	Le Bons Bay Domain	Coastal Cliff Reserve
Oxford Street Reserve	Litle River Education House	Wainui Cemetery	James Dr Reserve
	Duvauchelle Showgrounds	French Farm Reserve	Laurenson Park
		Allandale Layby	
Footpaths and Carparks			
Community Parks Hard Surface Renewals (#43686 - Footpaths and Carparks)			
FY26	FY27	FY28	FY29
Cholmondeley Reserve	Cressy Terrace Tennis Courts	Church Bay	Charteris Bay Boat Ramp
Awa-iti Domain	Baden Norris Reserve	Coastal Cliff Reserve	Purau Foreshore
Cass Bay Walkway	Little Akaloa Streamside Reserve	Stanley Park	Lyttelton Recreation Ground
Rawhiti Street Park	Sandy Beach Road Reserve	Pigeon Bay BoatPark	
Park Terrace Reserve	Kowhai Grove Esplanade Reserve	Lyttelton Cemetery	
Rawhiti Street Reserve	Police Reserve		
Stoddart Point Reserve			

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Parks Capital Programme Overview

Individual projects containing play space, green or hard surface asset renewals			
FY26	FY27	FY28	FY29
Port Levy Redevelopment (#17916)	Port Levy Redevelopment (#17916)		
Akaroa Recreation Ground - Tennis Courts Renewal (#65127)			
Stoddart Point Reserve and Kirk Park - Play Space Renewal (#65004)			
Corsair Bay Reserve Play Space Renewal (#73987)			
Cass Bay Play Space Renewal (#73988)			
CP-Public Toilets_Banks Peninsula facilities renewals (#65442)			
Purau Foreshore & Reserves Development (#18100)	Purau Foreshore & Reserves Development (#18100)		
Park Terrace Reserve (Magazine Bay) Renewal (#43954)			
Stoddart Point Youth Play Space Development (#74021)	Stoddart Point Youth Play Space Development (#74021)		

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Regional Parks

Takapuneke



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Regional Parks

Takapuneke



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Regional Parks

Takapuneke



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Regional Parks

Te Nukatai o Tapoa Naval Point Development



2/17/2026

Regional Parks

Te Nukatai o Tapoa Naval Point Development



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Regional Parks

Hilltop/Harmans Planting



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Regional Parks

Coastal Headlands



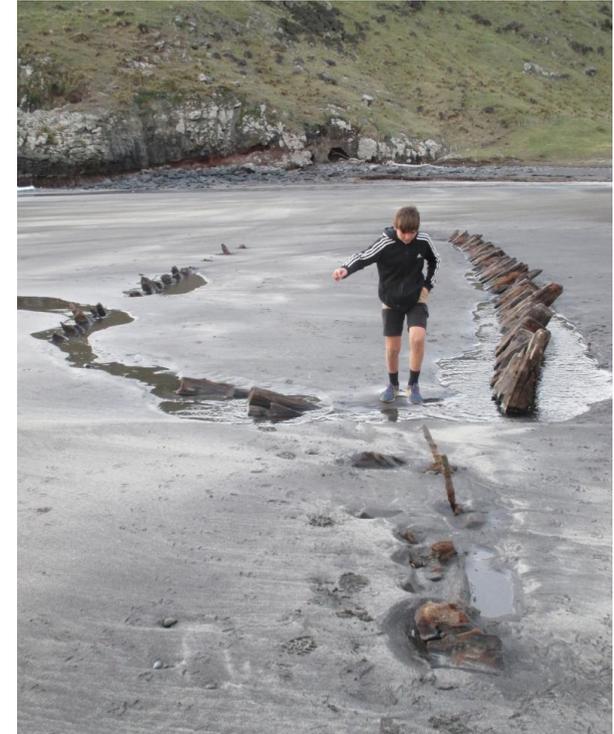
Hikuraki Bay



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Regional Parks

Reserve Management Committee Track Work



2/17/2026

Regional Parks

Akaroa Wharf



2/17/2026

Regional Parks – Marine Structures

Akaroa Wharf



2/17/2026

Regional Parks – Marine Structures

Drummond Wharf



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Info Workshop Prep

Budgets in place for the Banks Peninsula Community Board Annual Plan FY27

23,057,537

	Notes (proposed works)	FY27 Budget	Budget in later years
Community Parks			
Cemeteries			
61771 - Duvauchelle Cemetery Development		214,014	214,014
Buildings, Structures and Furnishings			
74021 - Stoddart Point Youth Play Space Development		300,000	
17916 - Port Levy Redevelopment	*** draft LTP shows this budget is to be moved to FY28 ***	421,268	
65004 - Stoddart Point Reserve and Kirk Park - Play Space Renewal		89,292	
65127 - Akaroa Recreation Ground - Tennis/Netball Courts Renewal		540,163	
65442 - Banks Peninsula Public Toilets Renewals		329,639	
73987 - Corsair Bay Reserve Play Space Renewal		68,015	446,522
73988 - Cass Bay Playground Play Space Renewal		8,240	
Green Assets			
18100 - Purau Foreshore & Reserves Development		78,101	78,101
Sports Fields			
66373 - Lyttelton Sports Field Upgrades		232,621	300,000
Horizontal Assets			
43954 - Te Nukutai o Tapoa - Park Terrace Reserve Renewal		131,525	131,525
New Development			
73998 - Cass Bay Reserves Development Work		100,000	100,000

	Notes (proposed works)	FY27 Budget	Budget in later years
Regional Parks			
Buildings, Structures and Furnishings			
2356 - Akaroa Wharf Renewal		16,810,134	3,100,000
41951 - Head to Head Walkway Governors Bay to Allandale Planned Seawall Renewals		431,624	
Horizontal Assets			
61748 - Port Hills and Banks Peninsula Regional Parks Planned Access and Carparks Renewals		97,108	104,481
New Development			
408 - Head to Head Walkway		171,367	311,421
1436 - Takapūneke Reserve Development		1,188,223	15,501,451
51300 - Banks Peninsula Reserve Committee Developments		90,000	90,000
Te Nukutai o Tapoa - Naval Point - Development Plan			
75900 - Te Nukutai o Tapoa-Naval Point-Change Pavilion, Civil & Landscaping, Recreation Grounds & Storage S3		615,000	777,185
78452 - Te Nukutai o Tapoa - Naval Point - Western Redevelopment (Stage 4)		189,962	1,037,474
78455 - Te Nukutai o Tapoa - Naval Point - Infrastructure Upgrades (Delivery Package)		83,791	134,992

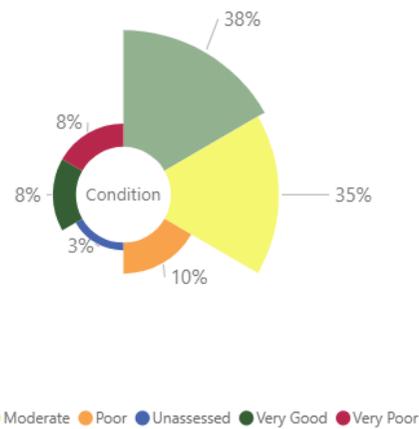
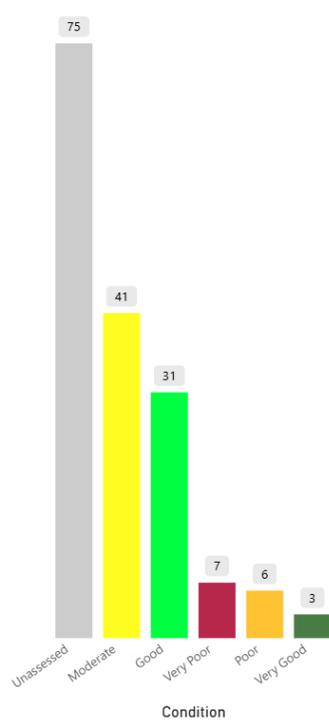
	Notes (proposed works)	FY27 Budget	Budget in later years
Heritage Buildings, Public Art & Monuments			
Buildings, Structures and Furnishings			
3366 - Little River Coronation Library		761,159	198,000
65405 - Yew Cottage Conservation Works		106,291	

Banks Peninsula Public Toilets

Te Pātaka o Rākaihautū Banks Peninsula
Community Board

Workshop session
16 February 2026

Recap



Toilets

Count of Functional Locat...

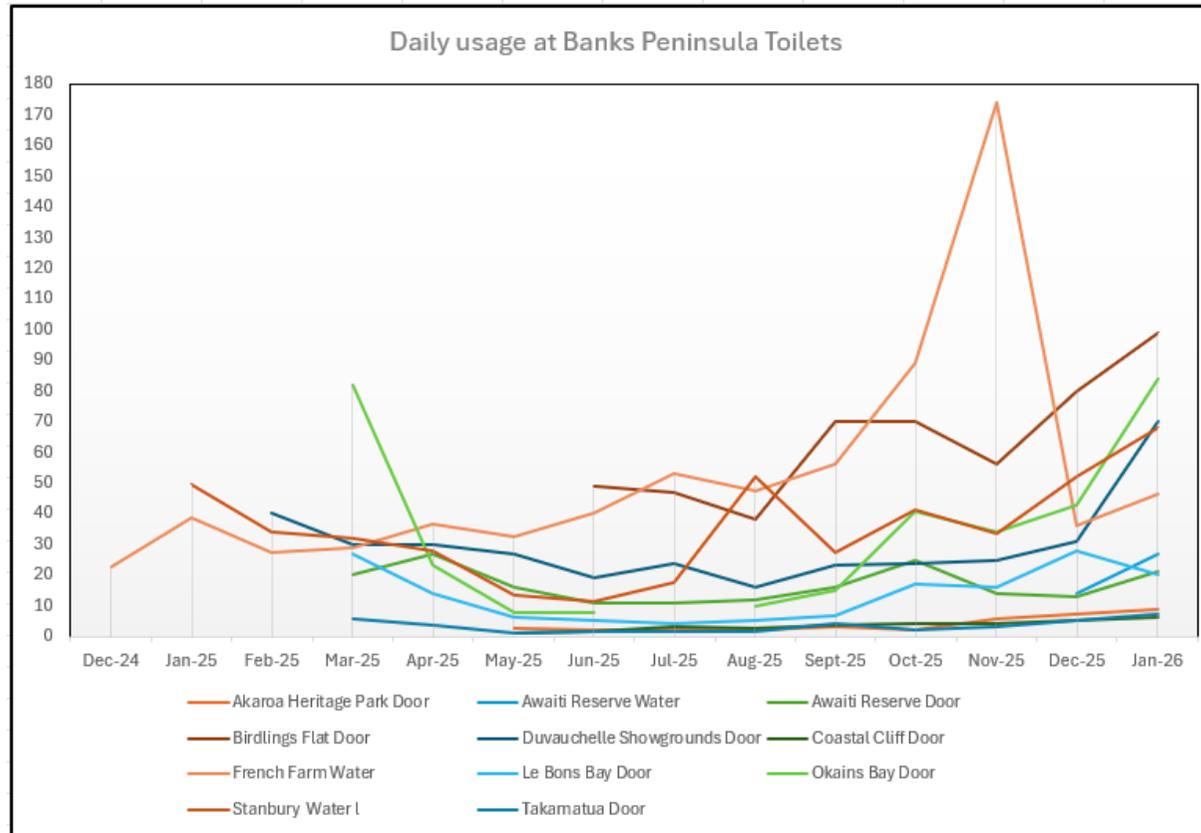
Total Buildings
 40



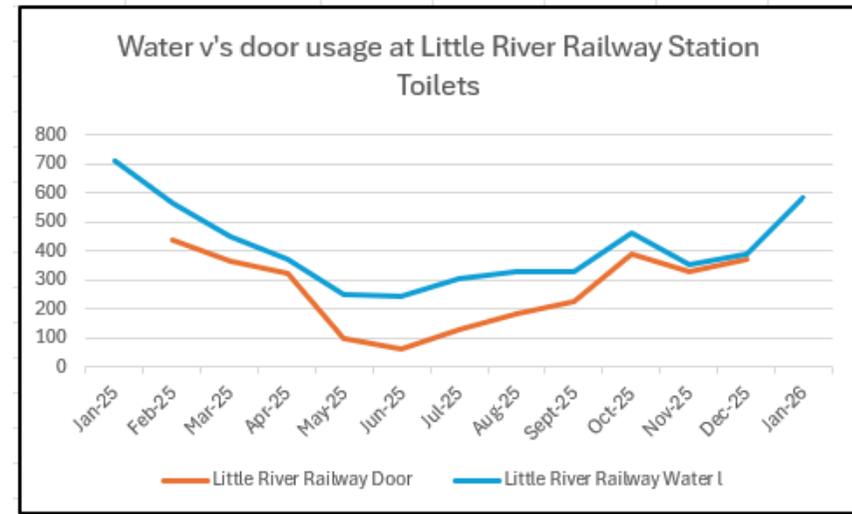
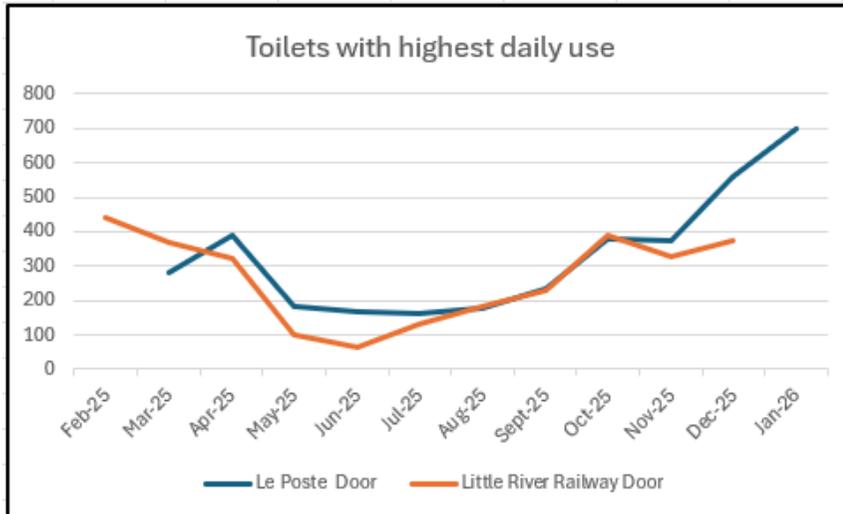
Toilet Maintenance Program

- Cleaning maintenance is carried out by a City Care contractor based on BP
- Monthly visits on toilets are carried out to
 - Record water and counter usage
 - Checks operation and reports issues while there
 - Composting toilets on scheduled check and bin rotation
- Parks building maintenance team
 - Carry out non plumbing work
 - Undertake scheduled Wet & forget treatments on roofs
 - General upkeep

Toilet usage data



Toilet usage data



Toilet Renewals Program

First filter :

- Asset condition: Priority is given to assets in the worst condition (rated 4 Poor or 5 Very Poor).
- Legal Requirements: Compliance with relevant regulations, building strength
- Safety: Assets that present safety risks are addressed first.

Second filter

- Asset Age: Lifecycle stage and remaining useful life.

Additional considerations:

- Community Use and Demand: Frequency and type of use are considered. Data collection.
- Asset Criticality: The asset's importance to park operations and the broader park network.
- Cost of Renewal: Feasibility and funding availability.
- Project Alignment: Coordination with other planned projects may impact the timing.

Prioritisation Planning

FunctionalLocation	Description	Priority	Notes	Built	DEE	Condition
PRK_3754_BLDG_B01	Chorlton Road Toilets		2		34-67% NBS DEE	Moderate
PRK_3612_BLDG_B07	Duvauchelle Depot Outhouse		1		(Blank)	Good
PRK_3752_BLDG_B01	Jetty Road, Port Levy	FY 2026 - 27	CPMS 17916		34-67% NBS DEE	Poor
PRK_3755_BLDG_B01	McReas Road Toilet		4		34-67% NBS DEE	Moderate
PRK_3753_BLDG_B01	Tikao Bay Toilets		1	CPMS 65442	<33% NBS DEE	Poor
PRK_3644_BLDG_B04	Toilets Akaroa Place de la Poste		4		67%> NBS DEE	Very Good
PRK_3751_BLDG_B01	Toilets Camp Bay Road		1		Not Assessed	Moderate
PRK_3563_BLDG_B05	Toilets-CholmondeleyReserve(OldSchool)		4		67%> NBS DEE	Good
PRK_3744_BLDG_B03	Toilets-Little River Bowling Green		3	1960	(Blank)	Moderate
PRK_3527_BLDG_B03	Toilets-Naval Point Marina Car Park		1	1967	(Blank)	Poor
PRK_3742_BLDG_B01	Toilets-Garden of Tane	To be demolished		1975	67%> NBS DEE	Moderate
PRK_3577_BLDG_B01	Toilets-Purau Recreation Ground	FY 2026 - 27		1975	<33% NBS DEE	Moderate
PRK_3555_BLDG_B07	Toilets-Diamond Harbour(Rugby Club)		3	1977	34-67% NBS DEE	Good

First Filter toilets

	Condition	DEE
Ataahua Domain Toilet	Very Poor	67% > NBS
Toilets-Duvauchelle Showgrounds Longdrop	Very Poor	
Outdoor Toilet Te Oka	Very Poor	
Jetty Road, Port Levy	Poor	<33% NBS DEE
Tikao Bay Toilets	Poor	<33% NBS DEE
Toilets Camp Bay Road	Poor	Strengthened
Toilets-Naval Point Marina Car Park	Poor	
Purau	Moderate	<33% NBS DEE

Current toilet program

CPMS	Project Name	FY25	FY26	FY27
17916	Port Levy Redevelopment includes toilet	475,346		
65442	Banks Peninsula Public Toilets Renewals French Farm Purau Tikao	230,000	220,500	105,778
80919	Wainui (Stanbury)			387,287
77202	Duvauchelle Boat Ramp Public Toilets	5,000		

Removals

- Wainui Changing shed
- Awa-iti old toilets
- Little River Barn at 12 Barclays Road
- Coastal Cliff Reserve old changing rooms
- Garden of Tane Toilet

Focus Toilets - others

Naval Point



Camp Bay



Ataahua Domain Toilet



Proposed 10 year LTP

LTP Year	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37
65442 - Banks Peninsula Public Toilets Renewals	6,139	220,500	329,639										
Purau		220,500	329,639										
Tikao			50,000	550,000									
Toilets-Naval Point Marina Car Park				600,000									
Renew toilets				600,000									
Attaahua domain toilet,					400,000								
Renew or retrofit toilets					400,000								
Camp bay toilet						600,000							
Renew toilets						600,000							
Toilets - Sandy beach										600,000			
Renew toilets										600,000			

Challenges

- Sea level rising –retreat – decreased level of service/abandon – no level of service
- Rundown/earthquakes/budgets – where do you want to spend the \$\$
- Increased visitors – local, national and international and freedom campers

Timeframe	Hazard Type	Building Name
Short term (~10yrs)	Coastal Erosion	Britomart Reserve Toilets (seawall)
		McReas Road Toilet (Takamatua)
		Chorlton Road Toilets (Little Akaloa)
		Tikao Bay Toilets
	Coastal Flooding	Britomart Reserve Toilets (also located right beside Aylmer Stream)
		Toilets-Akaroa Recreation Ground

Timeframe	Hazard Type	Building Name
Medium term (~30yrs)	Coastal Erosion	Britomart Reserve Toilets (seawall)
		McReas Road Toilet (Takamatua)
		Chorlton Road Toilets (Little Akaloa)
		Tikao Bay Toilets
		Toilets -Sandy Beach Road Reserve
		Coastal Flooding
	Toilets-Akaroa Recreation Ground	

Discussion and Questions