
Annual Plan Workshop

AGENDA

Notice of Workshop Te Pānui o te Hui:

An Annual Plan Workshop will be held on:

Date: Tuesday 9 December 2025
Time: 11 am
Venue: Camellia Chambers, Level 2
53 Hereford Street, Christchurch

Membership Ngā Mema

Chairperson	Councillor Sam MacDonald
Deputy Chairperson	Councillor Jake McLellan
Members	Mayor Phil Mauger
	Deputy Mayor Victoria Henstock
	Councillor David Cartwright
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	Councillor Yani Johanson
	Councillor Aaron Keown
	Councillor Andrei Moore
	Councillor Mark Peters
	Councillor Tim Scandrett

Principal Advisor

Mary Richardson
Chief Executive
Tel: 941 8999

mary.richardson@ccc.govt.nz

Meeting Advisor

Samantha Kelly
Team Leader Democratic Services
Support
Tel: 941 6227

samantha.kelly@ccc.govt.nz

8 December 2025

Meeting Advisor

Cathy Harlow
Democratic Services Advisor
Tel: 941 5662

cathy.harlow@ccc.govt.nz

Note: This forum has no decision-making powers and is purely for information sharing.

To find upcoming meetings, watch a recording after the meeting date, or view copies of meeting Agendas and Notes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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Scheduled time – 11.00 am

[Presenters:

Mitchell Shaw, Principal Advisor – Finance

Bruce Moher, Head of Finance

Bede Carran, General Manager Finance, Risk & Performance]

BREAK

Scheduled time – 12.15 pm to 1.15 pm

3. Annual Plan 2026/27	7
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Scheduled time – 1.15 pm

[Presenters

Bruce Moher, Head of Finance

Peter Ryan, Head of Corporate Planning & Performance

Bede Carran, General Manager Finance, Risk & Performance

Matthew Pratt, Principal Policy Advisor]

1. Apologies Ngā Whakapāha

Apologies will be recorded at the workshop.

2. Rates Capping

Reference Te Tohutoro: 25/2530265

Mitchell Shaw, Principal Advisor – Finance

Presenter(s) Te Kaipāhō : Bruce Moher, Head of Finance

Bede Carran, General Manager Finance, Risk & Performance

1. Detail Te Whakamahuki

Purpose and Origin of the Workshop	To provide advice to Councillors on the background, details and potential impact of the Government's proposed rates cap.
Timing	This workshop has time available between 11:30am and 3:30pm.
Outcome Sought	Update the Council on the known details and information to date and the potential impacts of the introduction of a rates cap.
Next Steps	Staff will take direction from this workshop to inform the preparation of a submission to the Government's rates capping consultation process.
Key points / Background	Central Government released information on 1 December regarding a future rates cap for Local Government. Christchurch City Council has been invited to submit by 4 February 2026. This workshop will outline what is known to date and the potential impacts on Council.
Useful Links	N/A

Attachments Ngā Tāpirihanga

There are no attachments for this report.

Signatories Ngā Kaiwaitohu

Authors	Boyd Kedzlie - Senior Corporate Planning & Performance Analyst Meg Wedlock - Performance Analyst Amber Tait - Performance Analyst Bruce Moher - Head of Finance Peter Ryan - Head of Corporate Planning & Performance Mitchell Shaw - Principal Advisor - Finance
Approved By	Bruce Moher - Head of Finance Bede Carran - General Manager Finance, Risk & Performance / Chief Financial Officer

3. Annual Plan 2026/27

Reference Te Tohutoro: 25/2524506

Bruce Moher, Head of Finance

Presenter(s) Te Kaipāhō: Peter Ryan, Head of Corporate Planning & Performance

Bede Carran, General Manager Finance, Risk & Performance

1. Detail Te Whakamahuki

Purpose and Origin of the Workshop	<p>To seek further direction from the Councillors for development of the draft Annual Plan 2026/27.</p> <p>Agenda</p> <ul style="list-style-type: none"> • Direction on feedback from recent Council Annual Plan workshops • Direction on potential savings options identified • Potential LTP savings • Cathedral targeted rate • Next steps
Timing	This workshop has time available between 11:30am and 3:30pm.
Outcome Sought	Direction from the Workshop for development of the Draft Annual Plan 2026/27 adoption report.
Next Steps	Staff will take direction from this workshop to inform a report to Finance and Performance Committee (17 December 2025, on behalf of Council) to seek confirmation of its direction on development of the Draft Annual Plan 2026/27.
Key points / Background	<p>Council has been developing the draft Annual Plan 2026/27, and this workshop will provide staff with direction to inform the paper to the Finance & Performance Committee.</p> <p>The Committee will approve, at its next meeting, the programme of work and content to be included in the draft Annual Plan which will form the basis of the consultation document to be issued early in calendar 2026.</p> <p>The paper to the Committee will also provide a forecast rates increase necessary to deliver Council's work programme.</p>
Useful Links	N/A

Attachments Ngā Tāpirihanga

There are no attachments for this report.

Signatories Ngā Kaiwaitohu

Authors	Boyd Kedzlie - Senior Corporate Planning & Performance Analyst Bruce Moher - Head of Finance Mitchell Shaw - Principal Advisor - Finance Peter Ryan - Head of Corporate Planning & Performance
Approved By	Peter Ryan - Head of Corporate Planning & Performance Bede Carran - General Manager Finance, Risk & Performance / Chief Financial Officer

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