

Christchurch City Council

MINUTES ATTACHMENTS

Date:Wednesday 5 November 2025

Time:9.32 am

Venue:Camellia Chambers, Civic Offices,
53 Hereford Street, Christchurch

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VENUES ŌTAUTAHĪ

FY24/25 ANNUAL REPORT

Christchurch City Council Finance and Performance Committee

5 November 2025



VENUES ŌTAUTAHĪ FY24/25

408

Events held including 23 major events

80%

of food procured from Canterbury

718,443 guests through our venues

Community venue rental support of \$194,000

38,000 glasses of Canterbury wine

53,671 local bread rolls

18,671 litres of Canterbury Milk

44% reduction in carbon emissions from transport fuels

11% reduction in carbon emissions through electricity usage

16.8 tonnes of Canterbury beef, pork and chicken

\$41.8m direct and estimated indirect economic contribution to Canterbury

1391 sides of Akaroa Salmon

2.25 tonnes of local lettuce greens

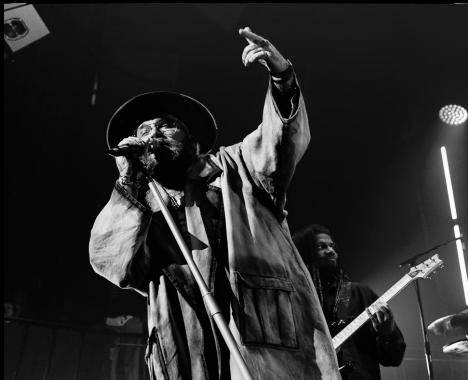
4121 Marlborough Oysters

WHERE WE SUPPORT LOCAL

VENUES ŌTAUTAHĪ EVENT HIGHLIGHTS FY24/25



APOLLO
PROJECTS
STADIUM
20 events



CHRISTCHURCH
TOWN
HALL
268 events



WOLFBROOK
ARENA
53 events



HAGLEY
OVAL
37 events



AIRFORCE
MUSEUM
OF NZ
29 events

WHERE ŌTAUTAHĪ COMES TOGETHER

VENUES ŌTAUTAHĪ SOCIAL IMPACT FY24/25

TEAM

257 staff recruited, trained
86% employee engagement score
11% permanent staff turnover (industry 25%)

COMMUNITY

\$195k community discount value YTD
FULL BELLIES partnership planning well underway
MAIA health charity partnership announced
RESCUE helicopter partnership well established

LOCAL

573 local staff employed
80% locally sourced food
\$41.8m estimated economic impact

DIVERSITY, EQUITY AND INCLUSION

HAPAI and **SUNFLOWER** well embedded all venues
62% female **36%** male * (2% prefer not to say)
297 casuals aged 15 to 34 **152** casuals aged 35 to 65+
30 permanent staff aged 15 to 34 **56** aged 35 to 65+

WHERE AROHA IS EVERYTHING

VENUES ŌTAUTAHĪ ENVIRONMENTAL IMPACT FY24/25



ELECTRICITY

Carbon – **11%**



STATIONARY FUELS

Carbon – **6%**



TRANSPORT FUELS

Carbon – **44%**



WHERE WE VALUE KAITIAKITANGA

VENUES ŌTAUTAHĪ FINANCIAL PERFORMANCE FY24/25

Revenue

Actual **\$23.1m**

Positive variance to budget **\$2.88m**

Event numbers

Catering income

Commercial partnerships

Operating Expenses

Actual **\$26m**

Positive variance to budget **\$0.25m**

Stringent cost control

Net Operating Overheads + Fixed Costs

Actual **\$15m**

Positive variance to budget **\$1.07m**

Stringent cost control

EBITDA

Actual **\$315k**

Positive variance to budget **\$3.1m**

WHERE WE WORK AS ONE

VENUES ŌTAUTAHĪ

FY25/26 Q1 PERFORMANCE

Christchurch City Council Finance and Performance Committee

5 November 2025



VENUES ŌTAUTAHĪ OPERATIONAL PERFORMANCE Q1 FY25/26



180,466
Guests YTD

SOI target (600k)
on track



129
Events YTD

Annual budget target
(400) on track



27%
Ticketed

58%
Business

15%
Community



2
Major Ticketed
Events

Annual SOI target
(21) on track

**VENUES
ŌTAUTAHĪ**

VENUES ŌTAUTAHĪ CELEBRATE AND SOURCE LOCAL Q1 FY25/26



79%
Food Procured
from Canterbury

Annual SOI target
80% on track



72%
Local Suppliers
and Contractors

Annual SOI target (70%)
on track



30%
Catering Cost of
Goods Sold

On budget

**VENUES
ŌTAUTAHĪ**



VENUES ŌTAUTAHĪ ECONOMIC IMPACT Q1 FY25/26

Local Procurement

\$0.36m (direct)

Local procurement of food and beverage

Local Suppliers and Contractors

\$3.98m (direct)

Engagement of local suppliers + contractors

Visitor Spending

\$7.29m (estimated indirect)

Visitation to region to events at VO venues

Total Economic Impact

\$11.63m (direct + estimated indirect)

Total contribution to Canterbury region to 30.09.25

VENUES
ŌTAUTAHĪ

VENUES ŌTAUTAHĪ COMMUNITY Q1 FY25/26



19 Community Events Delivered

Annual SOI target 50 on track



\$62k in Community Discounts

Annual SOI target (\$115k) on track

VENUES ŌTAUTAHĪ FINANCIAL PERFORMANCE Q1 FY25/26

EVENT INCOME

Actual **\$4.78m**

Positive variance to budget **\$738k**

EVENT CONTRIBUTION

Actual **\$2.42m**

Positive variance to budget **\$316k**

EVENT NUMBERS

Actual **129**

Positive variance to budget **29**

NON EVENT OPERATING INCOME

Actual **\$1.25m**

Positive variance to budget **\$114k**

NON EVENT OPERATING EXPENSES

Actual **\$3.31m**

Positive variance to budget **\$536k**

EBITDA

Actual **\$0.99m**

Positive variance to budget **\$0.97m**



one.nz stadium

TE KAHA

2025/2026

JUNE/JULY	PHASE ONE PREMIUM HOSPITALITY SALES
AUGUST	SUPER ROUND FIRST MAJOR TICKETED EVENT ANNOUNCEMENT
SEPTEMBER	2026 LAUNCH EVENT SERIES
OCTOBER	COMMERCIAL FORUM ESTABLISHMENT VENUE APP DEVELOPMENT COMMENCES
NOVEMBER	SPORTING AND ENTERTAINMENT EVENT ANNOUNCEMENTS CONTINUE RETAIL FOOD COLLECTIVE ANNOUNCEMENT
DECEMBER	SPORTING AND ENTERTAINMENT EVENT ANNOUNCEMENTS CONTINUE COMMUNITY FORUM ESTABLISHMENT
JAN/FEB/MAR	OPERATOR TRAININIG AND FAMILIARISATION
APRIL	STADIUM OPENING

ŌTAUTAHĪ RETAIL FOOD COLLECTIVE

PRINCIPLES

Strengthen VŌ **support for local** business

Leverage the catalyst of the venue to deliver **economic benefit to the city**

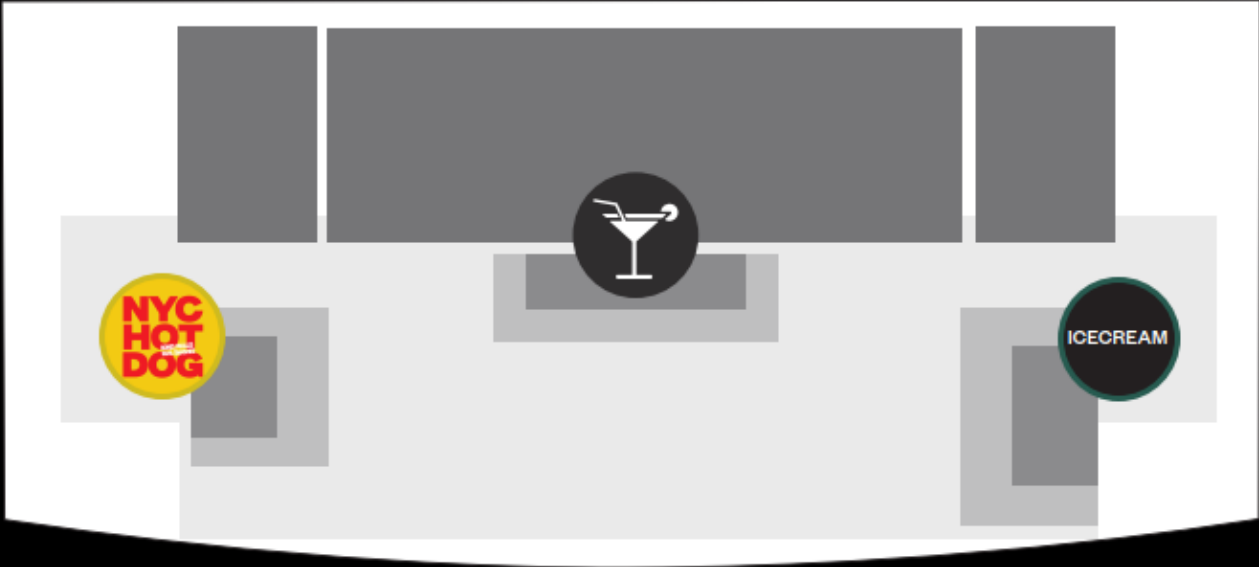
A Stadium **food experience like no other**, a destination in itself

VENUES
ŌTAUTAHĪ

 one.nz stadium

RETAIL ALLOCATION — ONE NEW ZEALAND STADIUM | LEVEL 00

VENUES
ŌTAUHAHI

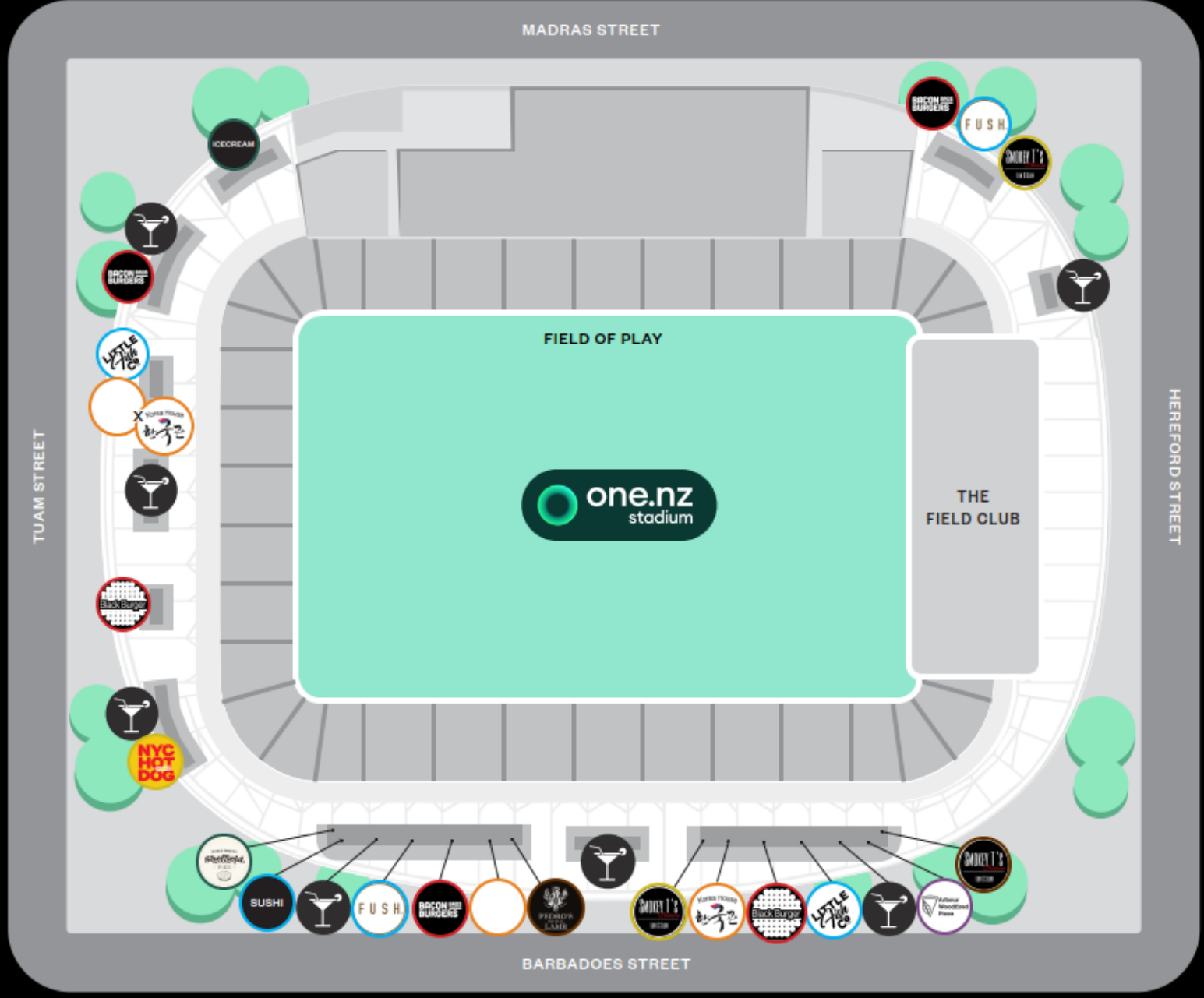


KEY

- Bar
- VŌ Collaborative Outlet
- CHICKEN
 - TBC
 - Korean Fried Chicken
- BURGERS
 - Bacon Bros Burgers
 - Black Burger
- PIZZA
 - Arbour Woodfired Pizza
- SEAFOOD
 - Little Fish Co
 - Fush
 - Sushi
- BAKERY & DESSERTS
 - Sheffield Pies
 - Ice Cream
- HOTDOGS
 - Smokey T's Hot Dogs
 - Papa's Hot Dogs
- BARBEQUE & ROAST MEAT
 - Smokey T's BBQ
 - Pedro's Lamb

RETAIL ALLOCATION — ONE NEW ZEALAND STADIUM | LEVEL 01

VENUES
ŌTAUTAHĪ



KEY

- Bar
- V&O Collaborative Outlet
- CHICKEN
 - TBC
 - Korean Fried Chicken
- BURGERS
 - Bacon Bros Burgers
 - Black Burger
- PIZZA
 - Arbour Woodfired Pizza
- SEAFOOD
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 - Smokey T's BBQ
 - Pedro's Lamb
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 - Sheffield Pies
 - Ice Cream

RETAIL ALLOCATION — ONE NEW ZEALAND STADIUM

| LEVEL 03

VENUES
ŌTAUHAHI



KEY

- Bar
- CŌ-LAB
- VŌ Collaborative Outlet
- CHICKEN

TBC

Korean Fried Chicken
- BURGERS

Bacon Bros Burgers

Black Burger
- PIZZA

Arbour Woodfired Pizza
- SEAFOOD

Little Fish Co

Fush

Sushi
- BAKERY & DESSERTS

Sheffield Pies

Ice Cream
- HOTDOGS

Smokey T's Hot Dogs

Papa's Hot Dogs
- BARBEQUE & ROAST MEAT

Smokey T's BBQ

Pedro's Lamb

WHERE WE SUPPORT LOCAL

