

Information Session/Workshop – Waipapa Papanui-Innes-Central Community Board NOTES ATTACHMENTS

Time:	4 pm		
Venue:	Board Room, Papanui Service Centre,		
	Corner Langdons Road and Restell Street, Papanui		
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2. Community	Parks Rolling Renewal Programme FY26-FY29		
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Thursday 24 July 2025

Date:







What is the rolling renewal program

- Renewal funding is capital expenditure used to replace or refurbish assets and maintain existing levels of service.
- It does not cover asset upgrades, routine maintenance, or new developments.
- Budgets are set through the Long-Term Plan (LTP) process.
- Funding is generally allocated by asset type within different park categories, for example:
 - Regional Parks Planned Building Renewals
 - Community Parks Buildings, Green Asset Renewals



How do we determine what is renewed

- Staff monitor asset condition and performance, prioritising renewals based on life expectancy, condition, and replacement costs.
- Assets are typically renewed at the end of their useful life.
- Renewal programmes are split into specific projects or threeyear delivery packages, reviewed annually to reflect changing priorities. The **first year is fixed** due to committed work, while years two and three allow some flexibility to swap projects, though new items cannot be added within the existing budget.



How do we determine what is renewed

The following factors guide the prioritisation of the renewal programmes:

- Asset condition: Priority is given to assets in the worst condition (rated 4 or 5).
- Safety: Assets that present safety risks are addressed first.
- Community Use and Demand: Frequency and type of use are considered.
- **Asset Criticality**: The asset's importance to park operations and the broader park network.
- Cost of Renewal: Feasibility and funding availability.
- **Project Alignment**: Coordination with other planned projects may impact the timing.
- Asset Age: Lifecycle stage and remaining useful life.
- Legal Requirements: Compliance with relevant regulations.

7/22/2025





Example A – Green Asset Renewal

- Before Bare patches in garden, weeds and dead plants
- After Infill planting to bulk up garden bed, fresh soil and garden mulch









Example B – Playground Renewal

- Before Old play equipment, showing signs of rust with limited accessibility and play elements
- After New accessible equipment that meets modern safety standards