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## Waipapa Papanui-Innes-Central Community Board Information Session/Workshop AGENDA

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### Notice of Information Session/Workshop Te Pānui o te Hui:

A Waipapa Papanui-Innes-Central Community Board Information Session/Workshop will be held on:

**Date:** Thursday 13 March 2025  
**Time:** At the conclusion of the Board meeting  
**Venue:** Board Room, Papanui Service Centre,  
Corner Langdons Road and Restell Street, Papanui

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### Membership Ngā Mema

Chairperson	Emma Norrish
Deputy Chairperson	Simon Britten
Members	Pauline Cotter
	Sunita Gautam
	Victoria Henstock
	Ali Jones
	Jake McLellan
	John Miller
	Emma Twaddell

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### Principal Advisor

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7 March 2025

### Meeting Advisor

Mark Saunders  
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Website: [www.ccc.govt.nz](http://www.ccc.govt.nz)

**Note:** This forum has no decision-making powers and is purely for information sharing.

**To watch the meeting live, or a recording after the meeting date, go to:**

<https://www.youtube.com/@waipapapapanui-innes-centr7673/streams>

**To view copies of Agendas and Notes, go to:**

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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The time allocated for this Information Session/Workshop is 20 minutes.

3. **Submissions Workshop**..... 7

The time allocated for this Information Session/Workshop is 60 minutes.

## 1. Apologies Ngā Whakapāha

Apologies will be recorded at the meeting.

## 2. Northcote Road Pedestrian and Cycle Facilities Investigations

Reference Te Tohutoro: 25/305864

Presenter(s) Te Kaipāhō: David McGonigal

### 1. Detail Te Whakamahuki

<b>Timing</b>	This information session is expected to last for 20 minutes.
<b>Purpose / Origin of the Information Session</b>	<ul style="list-style-type: none"> <li>The purpose of this report is to update the Waipapa Papanui-Innes-Central Community Board on the proposed way forward for using the approved \$100k better-off grant for project investigations for Northcote Road.</li> <li>The investigations and grant are in response to community feedback on traffic issues in the Northcote Road corridor between the railway crossing near Vagues Road and Main North Road.</li> </ul>
<b>Background</b>	<ul style="list-style-type: none"> <li>The Waipapa Papanui-Innes-Central Community Board received community feedback raising concerns about road safety along Northcote Road and the surrounding area. The feedback was received from residents along Fenchurch Street and pupils from both St Bede’s and Marian College.</li> <li>Initial investigations have been completed to get a better understanding of the issues and to assist in identifying the potential scope of further investigations and a subsequent project to address these issues.</li> <li>Since the community feedback, improvements have been completed in the Northcote Road area through actions undertaken by Council Operations Team and by Marian College and Pak’nSave as part of their resource consent conditions.          These improvements include:           <ul style="list-style-type: none"> <li>CCC – No-stopping lines on Fenchurch Street</li> <li>Pak’nSave – Improvements to the Main North Road, QEII Drive and Northcote Road Intersection particularly for pedestrians. An extension of Lydia Street to Main North Road to include separate footpath and includes speed humps to control vehicle speeds.</li> <li>Marian College - a new signalised crossing has been installed on Northcote Road close to its intersection with Lydia Street. A raised crossing has been installed on Lydia Street opposite the school entrance.</li> </ul> </li> <li>From observations of conditions during peak times, the highest safety risk remaining in the area is for cyclists using the Northcote Road corridor. The risk is greatest on the northern side of Northcote Road between Fenchurch Street and Main North Road where there are no cycle lanes and a high volume of traffic approaching the main North Road intersection.</li> </ul>
<b>Key Issues</b>	<ul style="list-style-type: none"> <li>The proposed way forward is to use the \$100k budget to investigate widening of the existing footpath along the length of the Northcote Road between the railway crossing and Main North Road on both sides to provide a shared pedestrian and cycle path.</li> </ul>

	<ul style="list-style-type: none"> <li>• The project would provide an improvement over the existing situation by providing a consistent shared path width of between 2.5m to 3.0m, with no pinch points along the entire corridor. To provide this consistent width a narrow strip of land along the frontage of 4 properties is required to be purchased.</li> <li>• Other project options have been considered however the scale of the projects mean that \$100k would be insufficient to complete the investigations. Any on-road improvements for cycling would require road widening and property purchase meaning costs are likely to be significant.</li> </ul>
<b>Next Steps</b>	<ul style="list-style-type: none"> <li>• Secure capital funding to progress the project</li> <li>• If this can be secured, then staff would:             <ul style="list-style-type: none"> <li>○ Progress the scheme design</li> <li>○ Complete consultation</li> <li>○ Options report to confirm preferred option</li> <li>○ Detailed design &amp; property purchase</li> <li>○ Construction</li> </ul> </li> </ul>
<b>Useful Links</b>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>

### Attachments Ngā Tāpirihanga

There are no attachments to this coversheet.

### Signatories Ngā Kaiwaitohu

<b>Authors</b>	Andy Milne - Team Leader Asset Planning David McGonigal - Transport Network Planner
<b>Approved By</b>	Andy Milne - Team Leader Asset Planning Jacob Bradbury - Manager Planning & Delivery Transport

### 3. Submissions Workshop

Reference Te Tohutoro: 25/332347

Presenter(s) Te Kaipāhō: Submissions Working Group (Non-Councillors)

#### 1. Detail Te Whakamahuki

<b>Timing</b>	This workshop is expected to last for 60 minutes.
<b>Purpose / Origin of the Workshop</b>	The purpose of this workshop is to enable the Submissions Working Group to consider making a submission on the Council’s Draft Annual Plan 2025/26, and optionally on the Development Contributions Policy Review 2025, and Local Water Done Well.
<b>Background</b>	<p><u>Draft Annual Plan 2025/26</u></p> <p>An Annual Plan outlines the activities, services and capital projects the Council will deliver and how it will fund them, including the required rates. It also highlights any key changes from the Long Term Plan for the year.</p> <p>This Draft Annual Plan covers the second financial year of the Long Term Plan, from 1 July 2025 to 30 June 2026.</p> <p><u>Development Contributions Policy Review 2025</u></p> <p>The Council has had a development contributions policy since 2004. Development contributions are collected to fund infrastructure required to support growth including the provision of roading, water supply, wastewater, parks, swimming pools and libraries along with public transport and active travel infrastructure.</p> <p>The current Development Contributions Policy was adopted in 2021 and now requires review.</p> <p>The policy sets out the methodology used to recover the cost incurred by Council for providing growth infrastructure from those who benefit from the provision of that infrastructure, such as private developers.</p> <p><u>Local Water Done Well</u></p> <p>Local Water Done Well is a government-led reform aimed at addressing long-standing water supply, wastewater and stormwater infrastructure challenges across the country. It is intended to address inconsistencies in water service delivery and ensure that every community has access to safe, reliable, and sustainable water services. It provides some local flexibility on how this is achieved; however, the reform puts a strong emphasis on compliance with central government rules and regulations.</p>
<b>Key Issues</b>	<p><u>Draft Annual Plan 2025/26</u></p> <p>Consider the consultation questions:</p> <ul style="list-style-type: none"> <li>• <i>What do you think of our proposed average rates increase of 7.58% across all ratepayers (which is lower than the 8.48% signalled in the Long Term Plan 2024–34) and an average residential rates increase of 7.40%?</i></li> <li>• <i>Do you have any comments about our proposed spending on our transport network, including the staged approach to delivering Papanui ki Waiwhetū Wheels to Wings</i></li> </ul>

*major cycle route, or the proposal to defer the Lincoln Road (Curlletts to Wrights) Public Transport project from 2026/28 to 2029/30?*

- *Do you have any comments about our proposed spending on our three waters network?*
- *Do you have any comments about our proposed spending on our parks and reserves?*
- *Do you have any other comments about spending on our capital programme in general, for example our facilities?*
- *Should we pause the collection of the targeted rate for the Christ Church Cathedral reinstatement for the remaining three years we were due to collect it, and factor the saving into our proposed rates increase of 7.58%?*
- *Should we increase our rating for renewals by a further \$2 million a year (\$12 million in total over six years) in order to keep our borrowing costs lower over time? This would result in an additional rates increase of 0.25% in 2025/26 but will generate \$2.6 million of overall rates savings over the next six years, and \$21.3 million over 30 years.*
- *Do you have any comments on our proposed changes to fees and charges?*
- *What do you think of our proposal to change how we charge for trade waste? Which option do you prefer: Option 1: Three-tiered volume rate (the Council's preferred option); Option 2: Two-tiered volume rate; or Option 3: Fixed volume rate. Why do you prefer this option?*
- *Reducing rates: Tell us about the services you value the most and would not want reduced. Tell us about the services you could manage without. Tell us about the services where there could be an opportunity for savings.*
- *Do you have any feedback on the draft Climate Resilience Fund Policy, specifically how the Fund will work, what the Fund can be used for and how long it will be held in reserve before being used?*
- *Should we proceed with our proposal to grant the Air Force Museum \$5 million towards an extension of its site?*
- *Should we allocate up to \$200,000 for a scoping study for a central city shuttle service?*
- *The Council has a small number of properties which are no longer being used for the purpose for which they were originally acquired. Do you have any feedback to help us decide the future or next steps for these properties?*
- *Any further comments?*

Development Contributions Policy Review 2025

Consider the consultation questions:

- *Have you ever paid Development Contributions, or do you anticipate paying them in the next three years?*
- *Which policy changes would you like to provide feedback on?*
- *[For each policy change selected]: What do you like about our recommended policy position?*

	<ul style="list-style-type: none"> <li>• <i>[For each policy change selected]: What don't you like about our recommended policy position?</i></li> <li>• <i>Overall, do you support the Development Contributions Policy Review?</i></li> <li>• <i>Do you have any other feedback that should be considered by the Council when making a decision on the Development Contributions Policy Review?</i></li> </ul> <p><u>Local Water Done Well</u></p> <p>Consider the consultation questions:</p> <ul style="list-style-type: none"> <li>• <i>Which water services delivery model do you support?</i></li> <li>• <i>Why did you choose this option?</i></li> <li>• <i>Any further comments?</i></li> </ul>
<b>Next Steps</b>	<ul style="list-style-type: none"> <li>• The Chair and Deputy Chair will approve the final form of any submission.</li> </ul>
<b>Useful Links</b>	<ul style="list-style-type: none"> <li>• Draft Annual Plan 2025/26 consultation page: <a href="https://letstalk.ccc.govt.nz/annualplan">https://letstalk.ccc.govt.nz/annualplan</a></li> <li>• Development Contributions Policy Review 2025 consultation page: <a href="https://letstalk.ccc.govt.nz/DevelopmentContributions">https://letstalk.ccc.govt.nz/DevelopmentContributions</a></li> <li>• Local Water Done Well consultation page: <a href="https://letstalk.ccc.govt.nz/LWDW">https://letstalk.ccc.govt.nz/LWDW</a></li> </ul>

### Attachments Ngā Tāpirihanga

There are no attachments for this report.

### Signatories Ngā Kaiwaitohu

<b>Author</b>	Mark Saunders - Community Board Advisor
<b>Approved By</b>	Emma Pavey - Manager Community Governance, Papanui-Innes-Central