

#### Te Pātaka o Rākaihautū Banks Peninsula Community Board MINUTES ATTACHMENTS

Lyttelton Community Boardroom,

**Monday 9 December 2024** 

10 am

Date: Time:

Venue:

25 Canterbury Street, Lyttetton Oninenou				
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Top Track Corsair Bay, Sycamore Trees and Upcoming Retaining Works on Dublin Street				
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Pub	olic Forum - Donald Street Stables & 175th Canterbury Anniversary			
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#### **MACROCARPA TREE:** Questions:

authorisation/healthy tree/non-disposal of cut limbs/height of stump/Beaufort scale

#### SYCAMORE GROVE ADJACENT TO ABOVE

Comments: noxious weed list/need for publicity/Dunedin/BP Bay easily poisoned

NEED FOR MORE NUANCED APPROACH:
PEST CONTROL/HABITAT MANAGEMENT
CHOICE OF SPECIES/PRIORITIZATION

NOTE: AHIMSA, PERSONAL ETHIC SO VARIATION IN MANAGEMENT:

**EXPLAIN/PHOTOS/BOOKS/** 

**47 DUBLIN ST/ NEW HOUSE (**Bill Thomas'old place)

LOCALS CONCERNED RE ROAD COLLAPSE IF STORM BEING SO CLOSE TO CHRISTMAS AND LOSS OF PASSING ON CORNER /POTENTIAL MAJOR TRAFFIC PROBLEM.







**Books:** 

Dominion: The Power of Man, the Suffering of Animals and a Call to Mercy.

**Matthew Scully** 

Stowaway: The Disreputable Exploits of the Rat.

Joe Shute

Wild Souls: Freedom and Flourishing in the Non-human World.

**Emma Marris** 

**Pests: How Humans Create Animal Villains.** 

**Bethany Brookshire** 



















## Charteris Bay Residents Assn Inc

Presentation to Community Board 9 December 2024



## Marine Drive; Paradise Beach to Orton Bradley Park

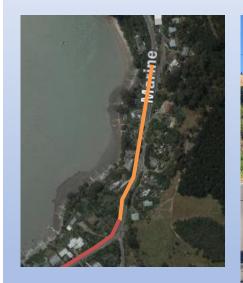






## Footpath; Paradise Beach to Andersons Rd north

A curb, channel and raised asphalt footpath (approx. 250m) is needed on Marine Drive between Paradise Beach and Andersons Rd north intersection. This is the main pedestrian route for Charteris Bay residents and visitors to access this very popular beach. It is currently a safety hazard. Parked vehicles along the route force pedestrians to walk on the road. There is no footpath or berm on the opposite side of Marine Drive. There are only 2 carparks above Paradise Beach steps. A young girl was killed here around 1968.











### Seawall 476 - 512 Marine Drive

For approx 240m total over 3 areas, the berm has been eroded and is unsafe for pedestrians. The seawall has eroded and the road is being undermined. The seawall needs repair to protect the road from further erosion and the berm widened at the same time, to provide safe pedestrian access along this popular coastal walk.













## Seawall erosion & road undermining

One example just north of the stand-alone boatshed on Marine Drive







# Lyttelton Energy Transition Society





## What is LETS?

## Lyttelton

#### Community

Community Led

**Community Owned** 

**Community Operated** 

Collaborative

**All Sectors** 

## **Energy**

#### Renewable

Respect te taiao

Reduce demand

Efficient use

Wise energy use

**Fossil Fuel Free** 

## **Transition**

#### Sustainable

Inclusive

Equitable

Resilient

Sufficient

**Future Focused** 

## Society

#### Civic Responsibility

Toitu te tiriti

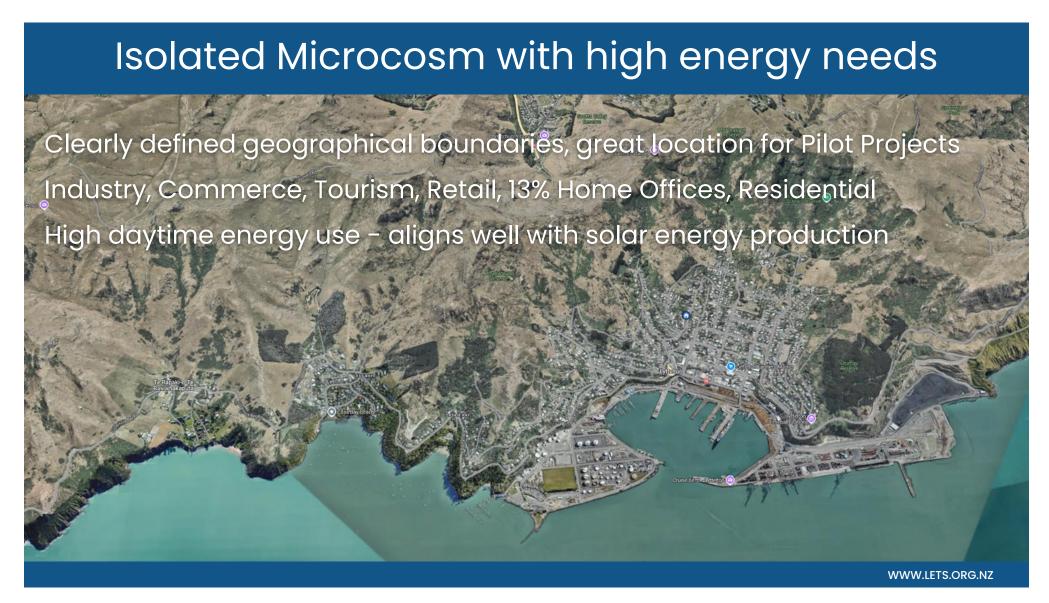
**Incorporated Society** 

**Charitable Status** 

Not-for-profit

Collaborative Network







# Community Engagement











39.16 kW

Solar Array



50.00 kW

Total power rating



61.4 kWh

**Battery Size** 

#### 39 kW Solar Array (89 Panels)

89 x Trina TSM-440NEG9R.28 solar panels rated at a 39.16 kW, DC maximum output

#### 61.4 kWh Lithium battery

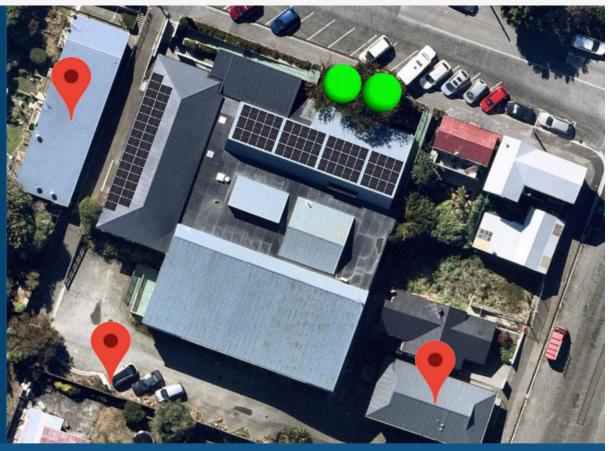
12 x Deye BOS-GM5.1 battery operating at 49.152 kWh cycling capacity

#### 1 x Deye 3 Phase Hybrid Inverter

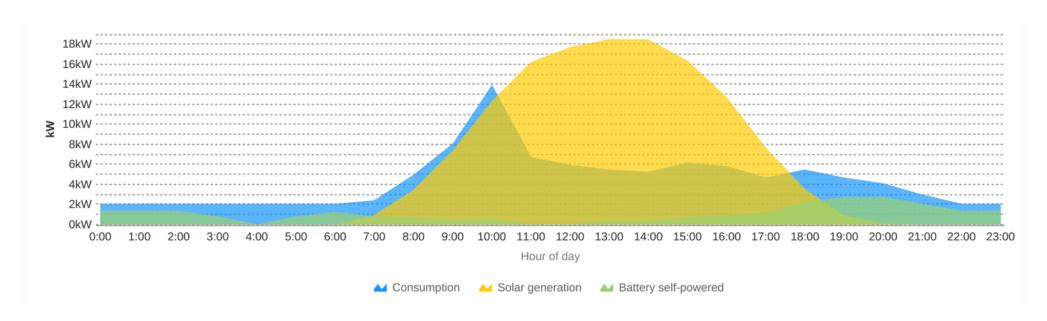
SUN-50K-SG01HP3-AU-BM4 inverter rated at 50 kW AC output

#### **Future Expansion Potential**

Briggs Row Pensioner Cottages, Community Board Room, EV Charging









#### Behind the Metre Business Model

- System install = \$135k
- \$6,000 from Council (of \$10k)
- \$3,500 daytime excess sold
- Subtract maintenance, asset replacement, & admin costs
- Add Grid Balancing earnings

#### Two Connections to the Grid

- 1. Current provider
- 2. Spot Market

#### **Grid Balancing Services**

- Programmed transfer switch
- Low demand? Fill battery.
- High demand? Export to grid.





## Next Steps - Rec Centre Project

#### Collaborate with the Council

- Learn building infrastructure details
- Draft & sign a Power Purchase Agreement (PPA)
- Set up roof lease + access for ongoing maintenance

#### **Collaborate with Orion**

- Set up Second Connection
- Apply for approval to exceed the standard export limit

### **Secure Initial Funding**

- Drive an equitable & affordable energy transition for all of Lyttelton





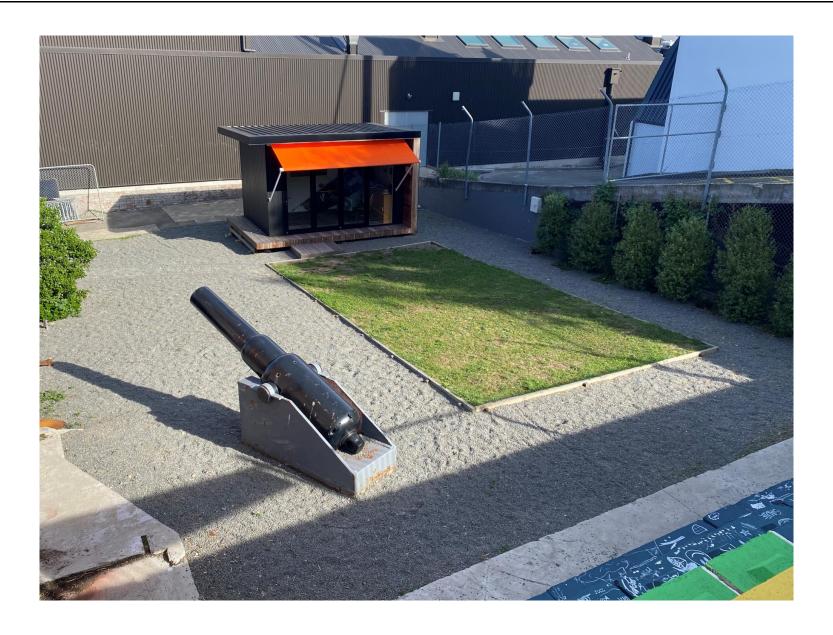


## Te Ūaka The Lyttelton Museum

A briefing to Te Pātaka o Rākaihautū Banks Peninsula Community Board
by
Peter Rough, President, Lyttelton Historical Museum Society Inc
and
Dominique Leeming FFINZ, Fundraising Advisor

9 December 2024







#### Te Ūaka The Lyttelton Museum

London Street View



7525 / LYTTELTON MUSEUM

WARREN AND MAHON

17



#### Te Ūaka The Lyttelton Museum

View From Albion Square





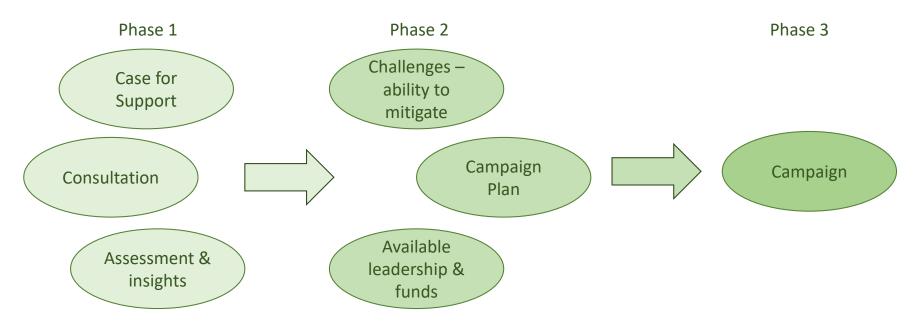


Capital Fundraising Campaign Feasibility Study

May – October 2024



## Phases of a capital fundraising campaign



Project evolution - ongoing assessment and adjustments to address challenges and opportunities





# The value and importance of the feasibility study

- It answers three critical questions
- Is the community supportive? "This is a vitally important asset that our community needs now"
- Are the 'right' people keen to be involved and prepared to roll up their sleeves to secure the funds needed? People who can positively influence decision makers who determine funding outcomes and can attract the affluent and influential to provide financial support at significant levels
- Is the level of funding required available at this time?





## We interviewed

NAME	ROLE IN THE COMMUNITY		
ANAKE GOODALL	Chair of the Christchurch Foundation		
GEOFF EDWARDS	Lyttelton property owner (supermarket building		
	neighbouring the museum site & others) and		
	business owner		
WINSOME DORMER	Local business owner, Independent Provedoring,		
	and Polish Honorary Consul		
PENNY CARNABY	Chair of the Banks Peninsula Trust, lives locally,		
	Professor Digital Knowledge Systems at Lincoln		
	University, ex National Librarian		
EUGENIE SAGE	Ex Green Party MP, ex Conservation Minister,		
	lives in Diamond Harbour		
SUSAN HANSEN	Leads fundraising for the Arts Centre		
JANINE SOWERBY	Senior Planner, CCC		
ANDREW STARK	Stark Bros.		
GRAEME FINLAY	Principal at Warren & Mahoney, lives at Charteris		
	Bay		
JESSICA HALLIDAY	Director of Te Pūtahi Centre for Architecture and		
	City Making		
PAUL MILLIGAN & MIKE	Black Cat Cruises		
PATTERSON			
TYRONE FIELD	Local Christchurch City Councillor		
VANESSA WEENINK	MP for Banks Peninsula – National Party		

NAME ROLE IN THE COMMUNITY			
DAVID COLLINS Local and on the Governors Bay Jetty			
Restoration committee			
RUTH DYSON Previous long serving MP for Banks Penins	ula –		
Labour Party			
PHIL DE JOUX & HAMISH Lyttelton Port Company – Chief Corporate			
CLARK Affairs Officer & Head of Communications	Affairs Officer & Head of Communications		
SIOUXZI ROWE Chair of Lyttetlon Business Association			
CORALIE WINN Local business owner and co-founder of Ga	an		
Filler	4 <b>P</b>		
BRENT STANAWAY Local & retired Crown Solicitor			
TRACEY MCLELLAN & JAKE List MP for Labour Party and Christchurch (	City		
MCLELLAN Councillor (mother & son)			
ANTHONY WRIGHT Director, Canterbury Museum			
SUE MCFARLANE Previous Manager – Relations, Christchurc	h		
Antarctic Office			
ANDREA WILDE & TEAM Staff Community Advisors at CCC			
AMBER MOKE & ANDREW Ngāti Wheke			
SCOTT			
PATRICK O'SULLIVAN Destination Manager at ChristchurchNZ			



## What they told us

- 100% of the people asked thought this project is of value and should go ahead.
   Some were very emphatic about the importance of this project for the Lyttelton community and believed it could amongst other things, help unite the community, and provide an economic boost to the revitalisation of London Street post the earthquakes.
- 53% of the interviewees thought the fundraising goal of \$12.5M was achievable. No one said it was impossible, however, 47% were unsure, or thought that it might be possible in the right circumstances.
- It wasn't relevant to ask all of the interviewees if they would donate, however 28% of all the interviewees said they or their company would, these were generally at low levels. No one said they would contribute at a significant level.





## What they told us

- Again, it wasn't relevant to ask all interviewees if they would volunteer to help the fundraising campaign (25%) but 60% of the people interviewed said they would help in some way. The rest wanted to stay informed as the project progresses.
- 86% of interviewees were able to provide names of potential fundraising leaders, some mentioned the same names. Often they offered to make an introduction.
- 94% of the people were able to identify potential sources of funding or people with the capacity to donate.





# External changes to the funding environment during the study timeframe

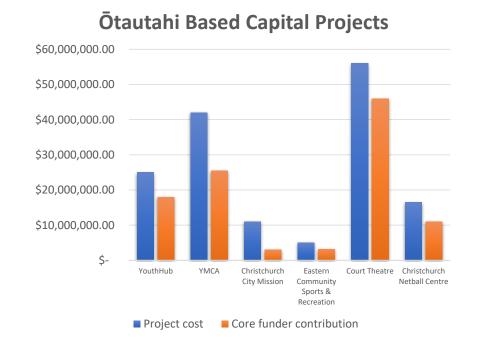
- In July the Ministry for Culture & Heritage closed their Regional Fund
- In July the Lottery Grants Board announced their Significant Projects Fund would remain closed. The next decision will be made in June 2025 with the announcement in July
- In August PM Christopher Luxon told Councils they should be living within their means and cut spending on the nice-to-haves





## Lessons to be learnt from other campaigns

- Christchurch Cathedral Reinstatment
- Court Theatre
- Youth Hub
- Kind Foundation







## Budget

Te Ūaka The Lyttelton Museum -	Func	ling estimates a	s at August 2024
Expenditure			
Capex - Building		10,879,156.00	Includes contingency of 10%
Capex - Fitout		3,712,000.00	,
Operations - Year 1 (excl depreciation)	\$	350,000.00	
Total	\$	14,941,156.00	
Income			Notes
			At the level requested
Christchurch City Council	?		during LTP consultation
Min Culture & Heritage Regional Fund	\$	-	No longer available
Lottery Significant Projects Fund	\$	-	Not currently available
			Focus on mana
			whenua/Ngati Wheke
Rātā Foundation	\$	500,000.00	aspects of the project
			N.B. Most E & H grants are
Lottery Community Facilities or Environment &			less than \$100k and all are
Heritage Funds	\$	500,000.00	under \$500k
			Mix of private philanthropic
			and statutory trusts. Under
			increasing pressure as a
Other trusts	\$	500,000.00	funding source
Lead Individual Donors	\$	1,500,000.00	None identified to date
			Optimistic. Under
			increasing pressure as a
Gaming	\$	100,000.00	funding source
Community Fundraising	\$	150,000.00	Estimate
LPC	\$	150,000.00	Already committeed
Other businesses	\$	100,000.00	Estimate
Total	\$	3,500,000.00	
Cost	\$	14,941,156.00	
Shortfall	\$	11,441,156.00	

