
Waitai Coastal-Burwood-Linwood Community Board Information Session/Workshop AGENDA

Notice of Information Session/Workshop:

A Waitai Coastal-Burwood-Linwood Community Board Information Session/Workshop will be held on:

Date: Monday 11 November 2024
Time: 2.30 pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

| | |
|--------------------|-----------------|
| Chairperson | Paul McMahon |
| Deputy Chairperson | Jackie Simons |
| Members | Tim Baker |
| | Kelly Barber |
| | Celeste Donovan |
| | Alex Hewison |
| | Yani Johanson |
| | Greg Mitchell |
| | Jo Zervos |

Principal Advisor

Chris Turner-Bullock
Manager Community Governance
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6 November 2024

Meeting Advisor

Cindy Sheppard
Community Board Advisor
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cindy.sheppard@ccc.govt.nz

Website: www.ccc.govt.nz

Note: This forum has no decision-making powers and is purely for information sharing.

To watch the meeting live, or previous meeting recordings, go to:

<https://www.youtube.com/@waitaicoastal-burwood-linw3626/streams>

To view copies of Agendas and Notes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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| The time allocated for this Information Session/Workshop is 30 minutes. | |

Karakia Whakamutunga

Karakia Tīmatanga

| | |
|-------------------------------|--|
| Whakataka te hau ki te uru | Cease the winds from the west |
| Whakataka te hau ki te tonga | Cease the winds from the south |
| Kia mākinakina ki uta | Let the breeze blow over the land |
| Kia mātaratara ki tai | Let the breeze blow over the ocean |
| E hī ake ana te atakura | Let the red-tipped dawn come with a sharpened air. |
| He tio, he huka, he hau hunga | A touch of frost, a promise of a glorious day. |
| Tihei mauri ora! | |

1. Apologies Ngā Whakapāha

Apologies will be recorded at the meeting.

2. Three Waters Programme



Reference Te Tohutoro: 24/1953955

Presenter(s) Te Kaipāhō :

1. Detail Te Whakamahuki

| | |
|--|---|
| Timing | This information session is expected to last for 30 minutes. |
| Purpose / Origin of the Information Session | This session has been set up by staff with the purpose to outline the Three Waters programme with the Waitai Coastal-Burwood-Linwood Community Board for 2025/26. |
| Confidentiality | The workshop and any shared information are not confidential. |
| Background | Three Waters staff have drafted proposed changes to the financial year 26 Capital Programme. The proposed changes are minor. |
| Key Issues | Not applicable. |
| Next Steps | Not applicable. |
| Useful Links | Not applicable. |

Attachments Ngā Tāpirihanga

| No. | Title | Reference | Page |
|---|---|------------|------|
| A   | Three Waters Annual Plan Briefing 2025-2026 15 October 2024 | 24/1862850 | 6 |

Signatories Ngā Kaiwaitohu

| | |
|--------------------|---|
| Author | Gavin Hutchison - Acting Head of Three Waters |
| Approved By | Gavin Hutchison - Acting Head of Three Waters |

Annual Plan 2025-2026 Three Waters Briefing

15 October 2024

Purpose of Briefing

To brief you on changes to our Plan for 25/26 resulting from your feedback on 1st October

Opportunity for discussion and guidance

Do our changes reflect what you have asked us to do?

Can we proceed to create our draft Plan from this general agreed structure?

Proposed Budget Additions (\$k)

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | Total |
|---|--------------|------------|--------------|---------------|--------------|--------------|------------|------------|------------|---------------|
| WW new Mains (impact from intensification). Growth funded, takes total programme budget to \$5.58M | 50 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 930 |
| Opawa Road (PS44) Catchment I&I Reduction | 75 | 150 | 75 | | | | | | | 300 |
| CWTP Additional Polymer Plant | 600 | | | | | | | | | 600 |
| Wainui WWTP | 100 | 100 | 2,000 | | | | | | | 2,200 |
| Urban Stormwater Detention and Treatment facilities (impact from intensification) | 5 | 455 | 540 | 4,600 | 4,950 | 8,450 | | | | 19,000 |
| Lyttleton Harbour Wastewater Pumping and Controls (Improve resilience and operational performance) | 1,457 | | | | | | | | | 1,457 |
| CWTP Activated Sludge Plant (from insurance) | | | | 29,058 | | | | | | 29,058 |
| Total | 2,287 | 815 | 2,725 | 33,768 | 5,060 | 8,560 | 110 | 110 | 110 | 53,545 |

Proposed Rephasing (\$k change)

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|--|-----------|--------|--------|----------|----------|----------|----------|------|------|
| WS Ferrymead WSZ Capacity Upgrade | -(103) | | | | -(511) | 511 | 103 | | |
| WW Chelsea Street Pump Station Renewal (PS0009) | 100 | -(100) | | | | | | | |
| CWTP Biosolids Dewatering Belt Press Upgrade | 250 | 1,109 | 2,267 | 957 | -(2,267) | -(2,317) | | | |
| CWTP Biogas Storage Upgrade | -(8,789) | | 8,789 | | | | | | |
| WW Akaroa Reclaimed Water Treatment & Reuse Scheme | 5,000 | | | | -(5,000) | | | | |
| WW Selwyn Pump Station (PS0152), Pressure Main and Sewer Upgrades | 2,000 | 11,411 | 5,168 | -(6,000) | -(872) | -(5,792) | -(5,914) | | |
| WW PS21 Eastern WW Upgrade | -(250) | -(250) | -(150) | 152 | 498 | | | | |
| CWTP Activated Sludge Plant* <small>(also in additional \$)</small> | -(16,190) | 1,342 | 14,848 | | | | | | |

Proposed Rephasing (\$k change)

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|---|------------------|---------------|---------------|-----------------|-----------------|------------------|------------------|----------|--------------|
| SW Nottingham Stream | -(1,018) | -(704) | 1018 | 704 | | | | | |
| SW Weir Place Flood Management | -(141) | | 70 | 71 | | | | | |
| SW McCormacks Bay Flood Management | -(26) | | 26 | | | | | | |
| SW Addington Brook & Riccarton Drain Filtration Devices | 4,655 | 2,579 | 5,788 | 986 | 3,784 | -(6,092) | -(6,900) | | |
| Programme - SW Ōtākaro - Avon Waterway Detention & Treatment Facilities | | | -(3,768) | -(1,032) | | | | | |
| Programme - SW Flood and Stormwater Priority Works (OARC) | | | | | -(2,409) | -(237) | | | |
| Programme - SW Ōtākaro Avon Floodplain Management Implementation FY32-48 (OARC) | | | | | | | -(2,957) | -(7,239) | -(14,152) |
| SW Ōtākaro Avon River Corridor Anzac Drive to Waitaki Street Stopbank (OARC) | | | | | | | 2,040 | 5,000 | 7,000 |
| SW Ōtākaro Avon River Corridor Stopbank from Pages Road to Bridge Street (OARC) | 3,000 | | | | | 2,410 | 1,153 | 2,239 | 4,152 |
| Total (incl prev slide) | -(11,513) | 15,387 | 34,057 | -(4,161) | -(4,368) | -(13,690) | -(12,710) | - | 3,000 |

Carryover Actions #1 – Port Hills and Lyttelton Harbour Erosion & sediment (60356)

That the Council agrees to reinstate the funding of \$50,000 for project 60356 SW Port Hills and Lyttelton Harbour Erosion and Sediment in FY24/25; and requests that ongoing funding for this project be consulted on as part of the next Annual Plan process

Discuss/present proposed solution

- Current Live Project - SW Port Hills Revegetation and Sediment Control Stage 1, \$3,399,063 remaining
- Reinstate \$1,200,000 per annum to the programme from FY28

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|--------------------------|------|------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Proposed Budget Increase | \$0 | \$0 | \$1,200,000 | \$795,418 | \$633,217 | \$620,748 | \$608,583 | \$596,755 | \$584,690 |

Carryover Actions #2 – Programme – WS Mains and Submains Renewals

That Council add \$500 000 to water supply mains renewals in FY25 for design work and consult on increasing water supply mains and sub-mains renewals to clear the backlog by 2034 as part of the next

Discuss/present proposed solution

- Increase the capital budgets for FY26 and FY27 as per the below table
- Increase in budget from FY28 to be consulted in next LTP

| | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|-----------------------------------|--------------|--------------|------|------|------|------|------|------|------|
| WS Mains Proposed Budget Increase | \$10,000,000 | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Submains Proposed Budget Increase | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Capital Programme Summary \$M

| Activity | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Water Supply | 70.3 | 77.1 | 96.9 | 89.3 | 87.3 | 96.6 | 97.1 | 95.2 | 88.6 |
| Wastewater | 129.5 | 166.7 | 130.9 | 89.3 | 77.9 | 64.0 | 76.1 | 78.3 | 79.2 |
| Stormwater Drainage | 34.9 | 21.7 | 18.2 | 12.7 | 13.0 | 23.5 | 23.8 | 21.9 | 14.4 |
| Flood Protection and Control Works | 42.7 | 62.0 | 73.6 | 69.1 | 81.6 | 79.9 | 75.4 | 79.2 | 107.5 |
| Total | 277.0 | 327.6 | 319.7 | 260.4 | 259.8 | 264.0 | 272.4 | 274.7 | 289.9 |

Net Change \$M

| Activity | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|------------------------------------|------------|-------------|-------------|-------------|------------|---------------|----------------|------------|---------------|
| Water Supply | 10.9 | 16 | | | -(0.5) | 0.5 | 0.1 | 0 | \$0 |
| Wastewater | -(15.6) | 13.9 | 33.1 | 4.3 | -(7.5) | -(8.0) | -(5.8) | 0.1 | 0.1 |
| Stormwater Drainage | 05 | 0.5 | 1.7 | 5.4 | 5.6 | 9.1 | 0.6 | 0.6 | 0.6 |
| Flood Protection and Control Works | 6.5 | 1.9 | 3.1 | 0.7 | 3.8 | -(6.1) | -(6.9) | | -(3.0) |
| Total | 1.8 | 32.2 | 38.0 | 30.4 | 1.3 | -(4.5) | -(12.0) | 0.7 | -(2.3) |

WORKING DRAFT FOR LTP DEVELOPMENT

Proposed Budget \$M

| Activity | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 |
|------------------------------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|
| Water Supply | 81.2 | 93.0 | 96.9 | 89.3 | 86.7 | 97.1 | 97.1 | 95.2 | 88.6 |
| Wastewater | 113.9 | 180.8 | 164.0 | 113.6 | 70.3 | 56.1 | 70.3 | 78.4 | 79.4 |
| Stormwater Drainage | 34.9 | 21.9 | 20.0 | 18.1 | 18.6 | 32.6 | 24.5 | 22.5 | 14.9 |
| Flood Protection and Control Works | 49.1 | 63.9 | 76.7 | 69.9 | 85.4 | 73.8 | 68.5 | 79.2 | 104.5 |
| Total | 279.1 | 359.8 | 357.7 | 290.8 | 261 | 259.5 | 260.4 | 275.4 | 287.5 |

WORKING DRAFT FOR LTP DEVELOPMENT

3. 67989 Improving Bromley's Roads - Update on Draft Scheme Consultation Preliminary Outcomes, Reporting in Progress

Reference Te Tohutoro: 24/1703370

Presenter(s) Te Kaipāhō: Peter Bawden, Senior Project Manager
 Hannah Ballantyne, Senior Engagement Advisor

1. Detail Te Whakamahuki

| | |
|--|--|
| Timing | This information session is expected to last for 45 minutes. |
| Purpose / Origin of the Information Session | <p>The purpose of this information session is to update elected members on Improving Bromley's Roads project #67989:</p> <ul style="list-style-type: none"> • Preliminary summary of consultation feedback on phase 1 draft scheme (Keighleys Road and Bromley Road). • Indicate any potential changes in the final phase 1 scheme coming to the Board for approval 9 December 2024. • Progress update on the Bromley Transport Action Plan. |
| Confidentiality | The information session and any shared information is not confidential, however it is requested that staff be advised if any consultation results are shared, as submitters will be updated. |
| Background | <ol style="list-style-type: none"> 1. On 27 June 2024 staff updated the Community Board on the draft Bromley Transport Action Plan in an information/workshop session. <ol style="list-style-type: none"> a. An interactive workshop session was used to identify Quick Win priorities in the draft Action Plan that could be constructed with available FY25 budget. b. First priorities identified comprised traffic calming and safety upgrades on Keighleys Road, Bromley Road and Hay Street. 2. On 7 October 2024 at an information session staff updated the Community Board on the draft Phase 1 scheme for public consultation. <ol style="list-style-type: none"> a. The draft Phase 1 scheme included traffic calming and safety upgrades on Keighleys Road and Bromley Road. b. Hay Street was removed from this phase of work as it needed to be addressed as part of "Street Renewals" programming due to the condition of the carriageway and deep dish channel. 3. There was support for consultation: the Board requests that consultation include a drop-in session, and that the community be consulted on the draft Bromley Transport Action Plan. 4. Consultation was open from 9 October to 3 November 2024. <ol style="list-style-type: none"> a. A drop-in session was held on 21 October and was attended by eight residents. Discussions covered the draft phase 1 scheme and a map of treatment sites in the draft Bromley Transport Action Plan. |

| | |
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| | At the time of preparing this report, 37 submissions have been recorded. However, these have not been checked and verified, so this is subject to change. There is also the possibility that late submissions may be received. |
| Key Issues | <p>The staff presentation on 11 November will include:</p> <ul style="list-style-type: none"> • A preliminary report on feedback and community views received through this consultation. • A discussion of potential changes, if any, for the final phase 1 scheme. This is ahead of the designs coming to the Board for a decision on the 9 December 2024. • A progress update on the draft Bromley Transport Action Plan and priorities |
| Next Steps | <p>Staff will return to the Community Board on 9 December 2024 with:</p> <ul style="list-style-type: none"> • A recommendation and formal analysis of consultation submissions. • Request for a decision approving progress of the final phase 1 scheme (traffic calming and safety upgrades to Keighleys and Bromley roads) to detailed design and construction. |
| Useful Links | <ul style="list-style-type: none"> • Bromley street upgrades Kōrero mai Let's talk (Logged in) |

Attachments Ngā Tāpirihanga

There are no attachments to this coversheet.

Signatories Ngā Kaiwaitohu

| | |
|--------------------|--|
| Authors | Peter Bawden - Senior Project Manager Hannah Ballantyne - Senior Engagement Advisor |
| Approved By | Jacob Bradbury - Manager Planning & Delivery Transport Lynette Ellis - Head of Transport & Waste Management |

4. Development of a Local Alcohol Policy (LAP) - process and progress

Reference Te Tohutoro: 24/1776328

Presenter(s) Te Kaipāhō: Philip Henderson, Senior Policy Advisor and Claire Fletcher, Senior Engagement Advisor

1. Detail Te Whakamahuki

| | |
|--|---|
| Timing | This information session is expected to last for 30 minutes. |
| Purpose / Origin of the Information Session | In June 2024 the Council directed staff to commence work on development of a Local Alcohol Policy (LAP). This Information Session outlines a LAP’s potential scope, the process being followed, and upcoming opportunities for community participation. |
| Confidentiality | The workshop and any shared information are not confidential. |
| Background | <ul style="list-style-type: none"> The Sale and Supply of Alcohol Act (2012) requires councils to have regard to a comprehensive range of information in producing a draft policy. Collecting this information has been a staff priority in recent months as it needs to underpin a LAP. Community views about sale and supply of alcohol were sought via the mid-year ‘Life in Christchurch’ survey – high-level findings, including in the Board’s area, will be reported at this session. Wide community engagement will follow, with several opportunities/ways for people to participate in the development of a LAP. Early engagement with key stakeholders began in October. |
| Key Issues | <ul style="list-style-type: none"> There is expected to be strong local community interest in the development of a LAP, so it is important that the Board has a clear understanding of what provisions can or cannot be included, and what opportunities there will be for them – and their local communities – to participate and share their views. |
| Next Steps | <ul style="list-style-type: none"> Community Boards will continue to receive regular updates about the project, as they will be important connectors with their local communities and encourage their participation and sharing of views on proposals. |
| Useful Links | <ul style="list-style-type: none"> Sale and Supply of Alcohol Act |

Attachments Ngā Tāpirihanga

There are no attachments to this coversheet.

Signatories Ngā Kaiwaitohu

| | |
|--------------------|--|
| Authors | Sharna O'Neil - Policy Analyst Claire Fletcher - Senior Engagement Advisor |
| Approved By | David Griffiths - Head of Strategic Policy & Resilience John Higgins - General Manager Strategy, Planning & Regulatory Services |

Karakia Whakamutunga

| | |
|----------------------------|--------------------------------|
| Kia tau te rangimārie | May the peace |
| O te Rangi e tū iho nei | of the sky above |
| O Papatūānuku e takoto nei | Of the earth below |
| O te Taiao e awhi nei | And the all-embracing universe |
| Ki runga i a Tātou | Rest upon us all |
| Tihei Mauriora | Behold, it is life! |