

Finance and Performance Committee
MINUTES ATTACHMENTS

Date: Wednesday 27 November 2024
Time: 9.30 am
Venue: Council Chambers, Civic Offices,
53 Hereford Street, Christchurch

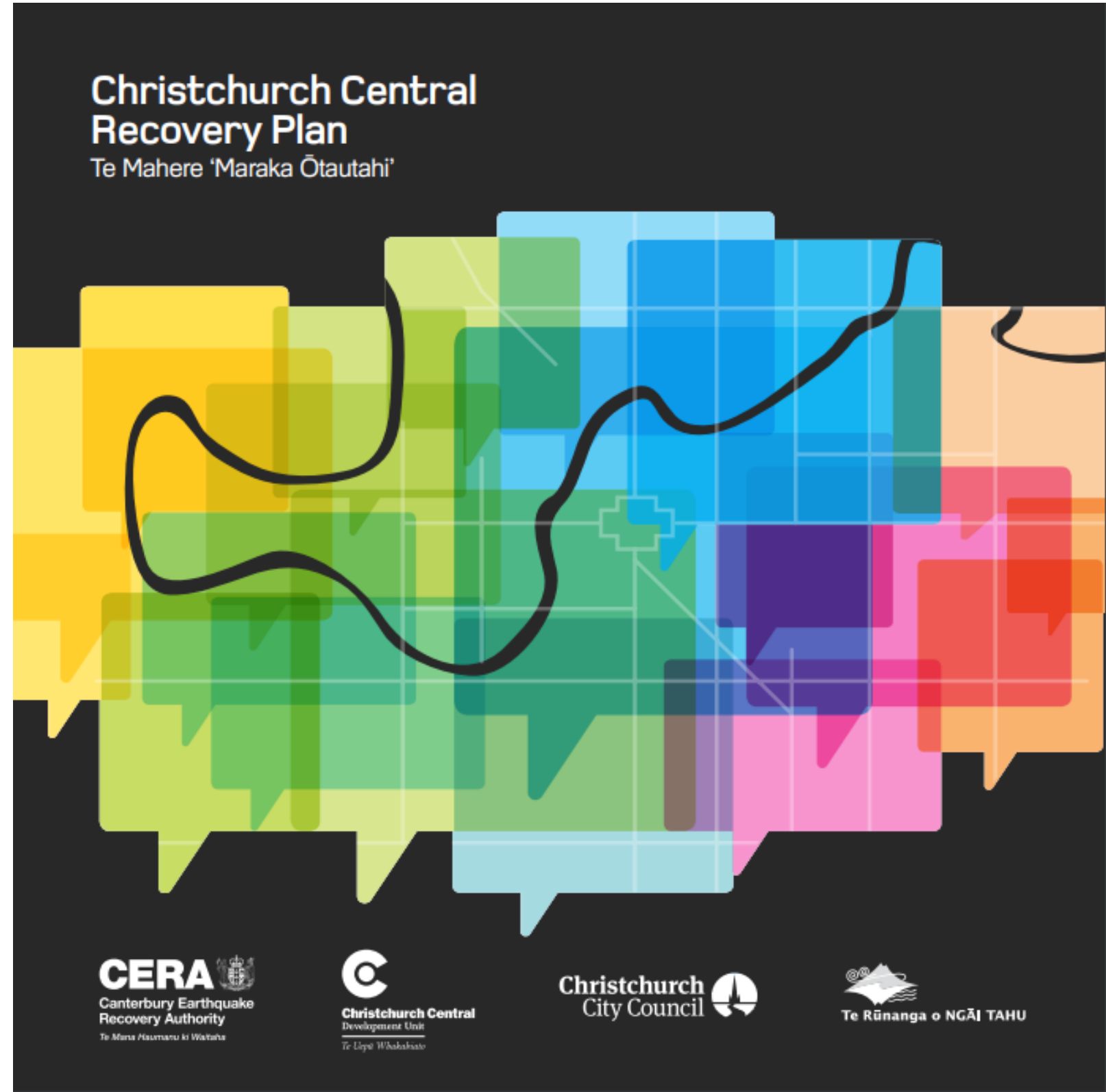
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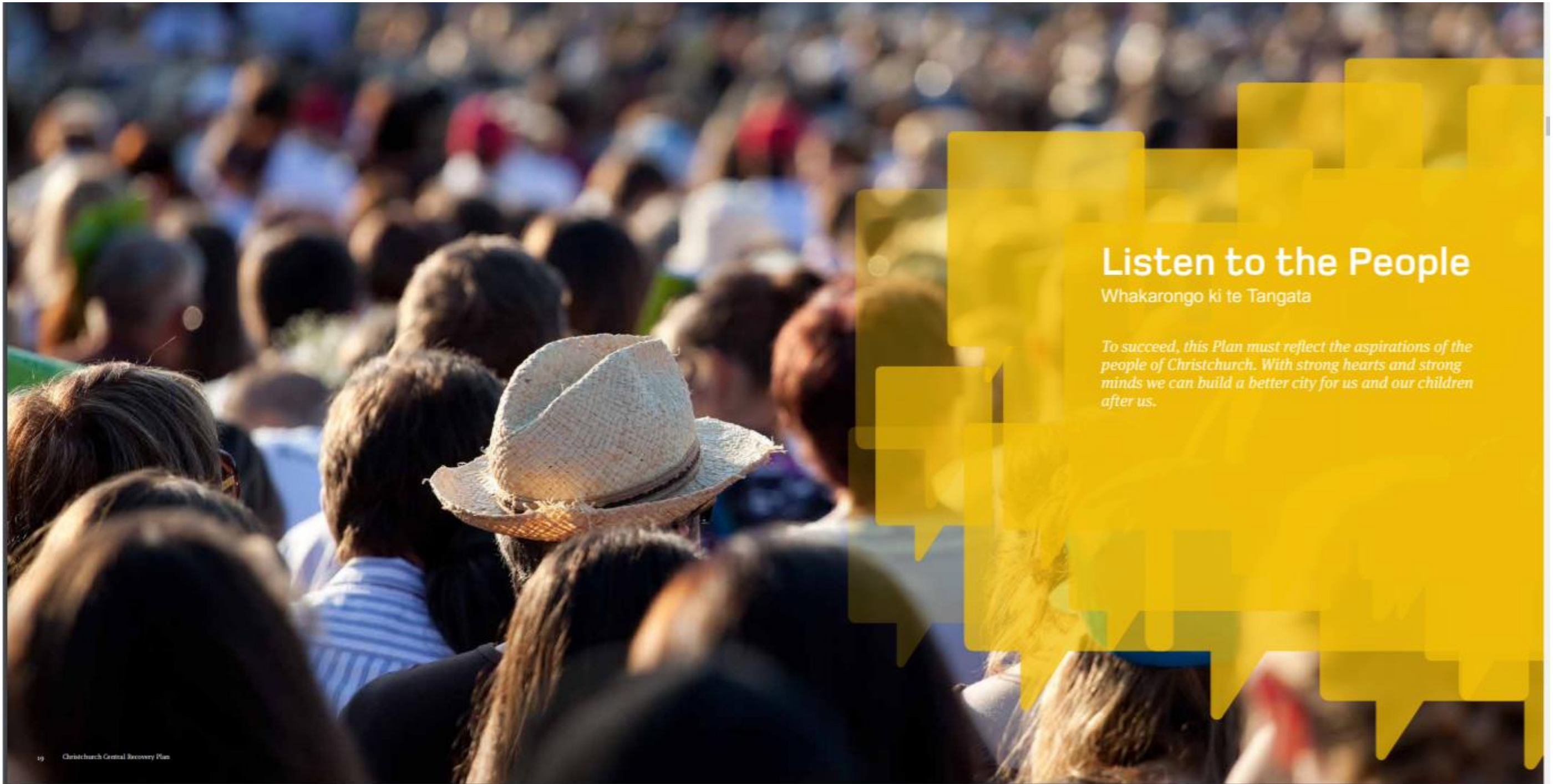


PROJECT UPDATE

**QUICK HISTORY LESSON
WHERE WE ARE AT
FUNDING CONTRIBUTIONS
WHERE TO FROM HERE**







Listen to the People

What Do Christchurch People Want For Their City?

He Aha Ngā Tino Whāinga?

When Christchurch City Council asked people to Share an Idea about the central city recovery, it received more than 100,000 suggestions. Advice also came from professional institutes, interest groups and community organisations.

From the community's responses, five key changes formed the basis of the draft Central City Plan:

1. Green city
 2. Stronger built identity
 3. Compact CBD
 4. Live, work, play, learn and visit
 5. Accessible city
- These changes are reflected in this Recovery Plan.

Build the whānau and you will build the city.

Araku Keriti-Crofts,
Ngāi Tahu



Need a good mix of business, retail, cultural and residential activities to attract people and give the city life day and night.

Margaret and Clark,
St Albans



Integrate nature with the urban form: expand riverside green spaces, link with more green pockets elsewhere, recreate native ecosystems.

Fiona, Rena and Teo,
Hillsborough



Low-rise retail/commercial/residential space. Let's make it a city you can live and work in.

Paul and Xanthe,
Sumner



A green Cathedral Square - grass, trees, gardens - outdoor cafés sheltered from the wind. A place where people want to linger.


Marilyn, Parklands




Listen to the People









Community responses from 'Share an Idea'




**AVON RIVER
PRECINCT
TE PAPA
ŌTĀKARO**

**Request for Expressions of Interest
for North Frame Urban
Community Garden Operator**

CHRISTCHURCH, NEW ZEALAND

THE MISSION

Ōtākaro Orchard is a collaboration of 50+ local organizations & businesses building a hub for local food in the heart of Christchurch. The only community-led anchor project of the rebuild, Ōtākaro Orchard is a rare example of grassroots community vision backed by local & national government and the private sector. Ōtākaro Orchard is a critical anchor for Christchurch's thriving local food movement, a central nexus for inter-generational learning, and a world-class exemplar of what's possible for New Zealand and other cities around the globe.

PUBLIC FOOD FOREST

- Producing 1,000kg / year
- Organically managed
- Open-Harvest for public use

GARDEN LANDSCAPE

- Gabion Amphitheatre
- Permeable Pathways
- Solarium / Outdoor Classroom

CAFE & INFORMATION CENTRE

- Living Building 180-person capacity
- Small & Large venue spaces
- HQ for Food Resilience Network
- Social Enterprise Cafe

TIMELINE

- Building Consent & Construction Begin (December 2018)
- Amphitheatre Complete & Garden publicly open (Summer 2018)
- Final Funding Campaign builds momentum (March 2019)
- Building Complete, tenants move-in (mid-2019)
- Project Completion, Daily operations commence (Spring 2019)



ŌTĀKARO ORCHARD: COMMUNITY GARDEN AND FOOD HUB



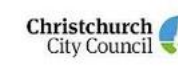
“Kia atawhai ki te iwi - Care for the people”. - Peter Te Hori, Upoko, Kai Tūāhuriri Rūnaka (1861)



PROJECT DELIVERY



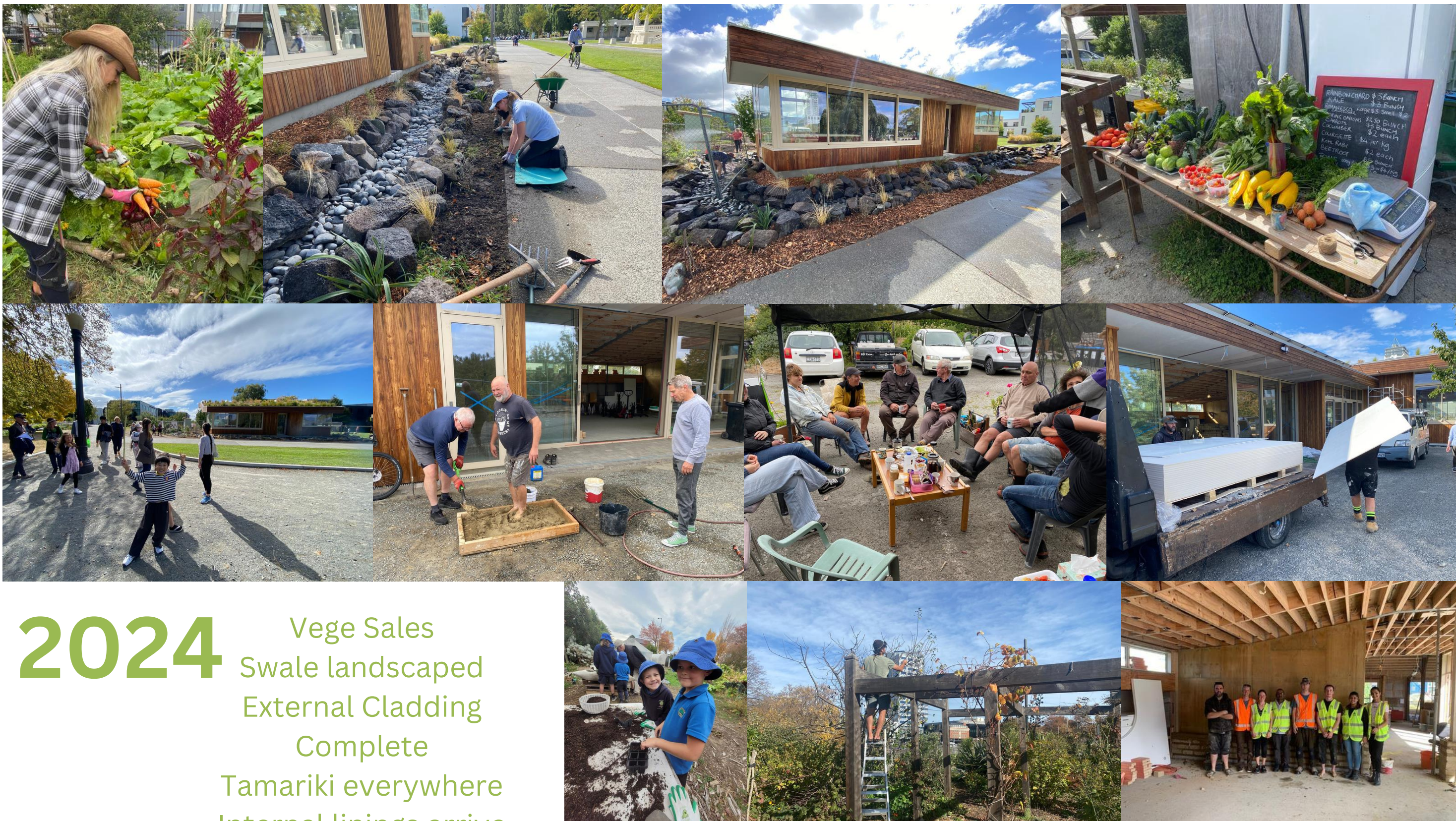
MAJOR SPONSORS



+ \$1,080,570 capital raised by 550 Cantabrians & 8 organizations + \$340,000 in-kind support from 42 businesses + 385 volunteers investing 1,218 hours



Ōtākaro
Orchard



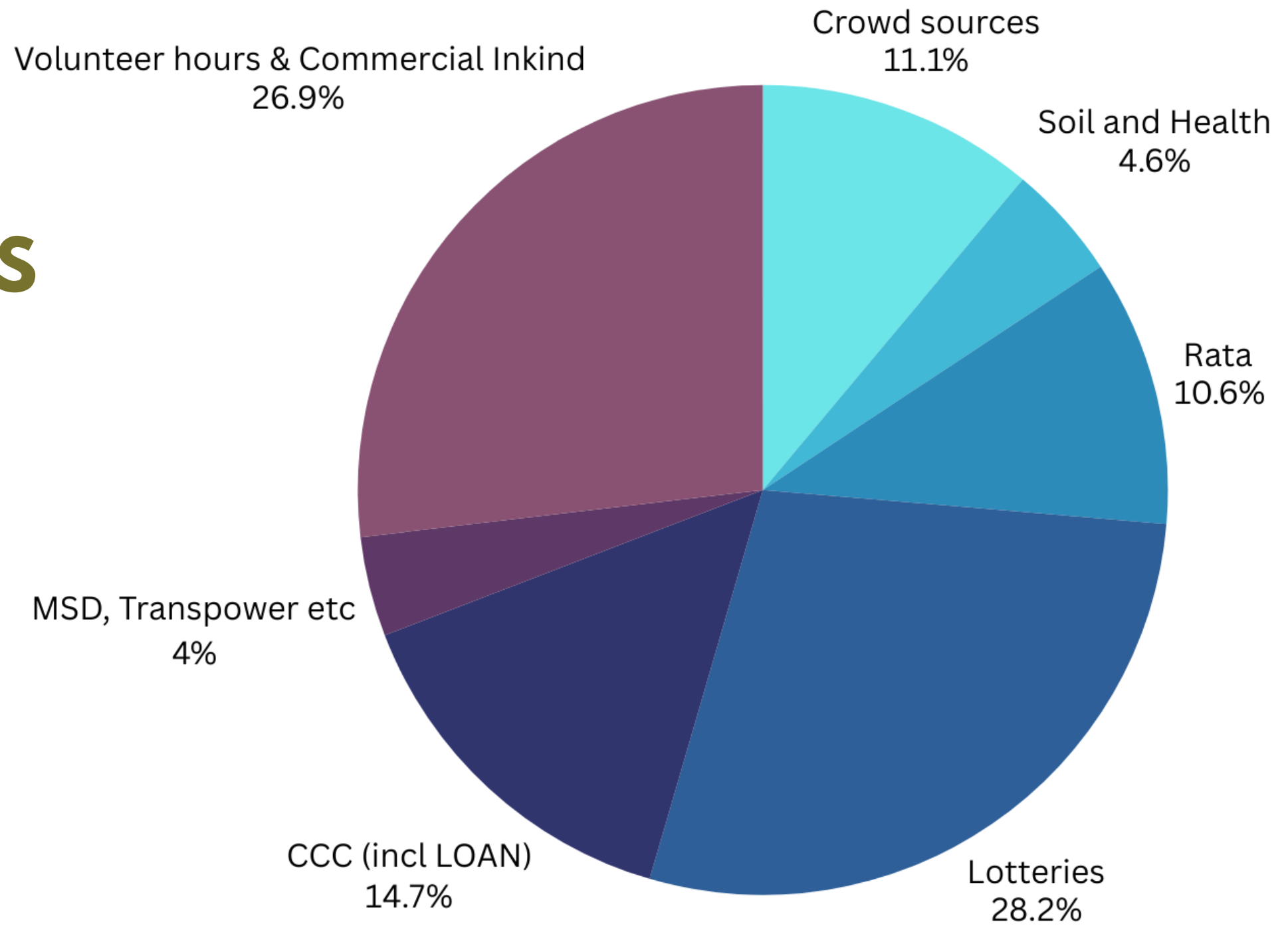
2024

Vege Sales
Swale landscaped
External Cladding
Complete
Tamariki everywhere
Internal linings arrive

Attachment A Item 4.1.1

FUNDING CONTRIBUTIONS

Cash Contribution \$1,718,300
Volunteer and In-kind \$631,000



WHERE TO FROM HERE

We need Christchurch City Council to help get this finished.

We have paid the loan interest up until September with Vegetable sales.

The QA cost to complete is \$650k with inkind support secured we need \$290K with contingency and \$60K working capital.

Once activated it completes the North Frame, and contributes back to the CCC loan account.

Professional business valuations support our projections.

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ChristchurchNZ

Economic Development Agency

**2023-2024 YEAR END &
QUARTER ONE REPORT
to 30 September 2025**

Dr Therese Arseneau, Chair

Lauren Quaintance, Chair Elect

Ali Adams, CEO



LoS RESULTS

OVER
\$2.3M
VALUE



of central government or private sector funding secured into economic development activities

\$48.9M



ESTIMATED BUSINESS EVENT ATTENDEE SPEND

► 65 city bids submitted to attract business events to Christchurch with 26,270 delegates



5,318



NUMBER OF DOWNLOADS

using city narrative assets to tell the Christchurch story

745+

BUSINESSES accessing support, mentors & advice



43 **START-UP COMPANIES**

being actively supported to grow innovation and entrepreneurship capability

TRADE AGENTS AND INVESTORS HOSTED IN THE CITY

94



6,093

PEOPLE ACTIVELY engaging with CNZ economic insights



KPI RESULTS

| KEY PERFORMANCE INDICATOR EXTERNAL | 2023/24 TARGET | 2023/24 RESULT |
|-----------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|
| Long-lasting job creation supported by ChristchurchNZ | 160 FTE YEARS OF WORK | 641 FTE YEARS OF WORK |
| Short-term job creation supported by ChristchurchNZ through events, urban development and screen activity | 430 FTE YEARS OF WORK | 588 FTE YEARS OF WORK |
| Estimated value of GDP contribution attributable to ChristchurchNZ activity | \$50m | \$84m |
| Contribution to visitor spend supported by ChristchurchNZ | \$30m | \$53m |
| Value of investment into Christchurch supported by ChristchurchNZ (excluding local government) | \$55m | \$37m |





- Investment: US\$150 million
- Jobs: +200



BIO ORA

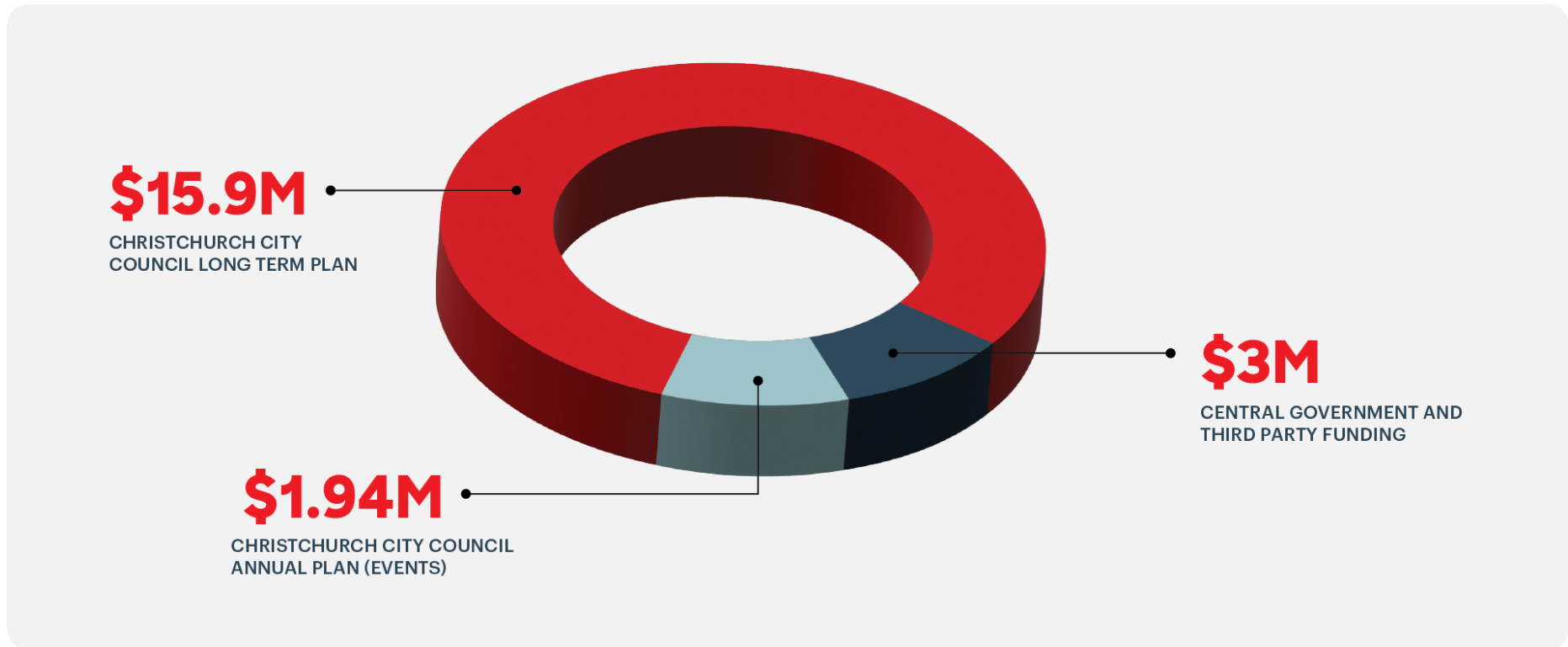


Credit: LONZA AG



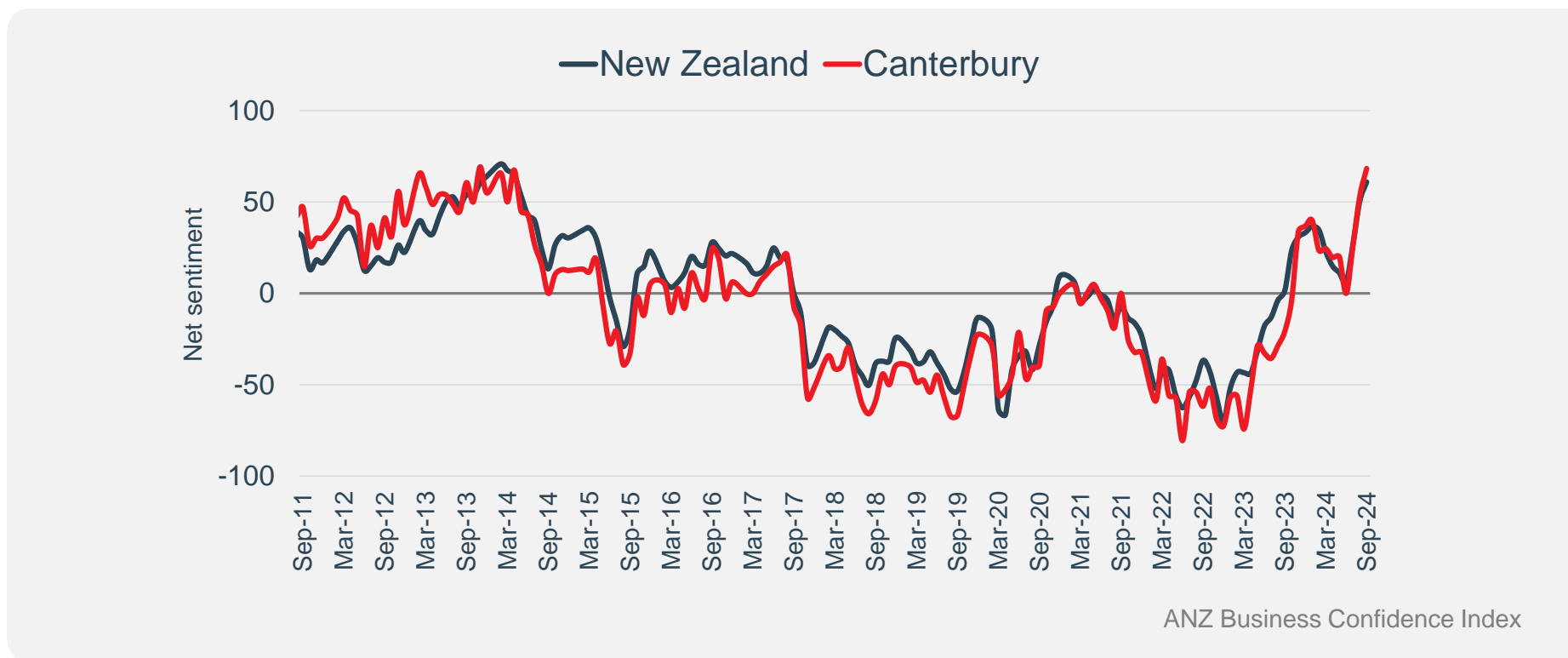
- Initial investment: \$10.5 million
- Initial jobs: + 30
- Potential annual GDP: \$250 million/year

CNZHL INCOME 2023/24



PRODUCTIVITY - ECONOMIC INSIGHT

Business Confidence Index



PRODUCTIVITY / WORKFORCE



WHAT WE DELIVERED Q1 HIGHLIGHTS

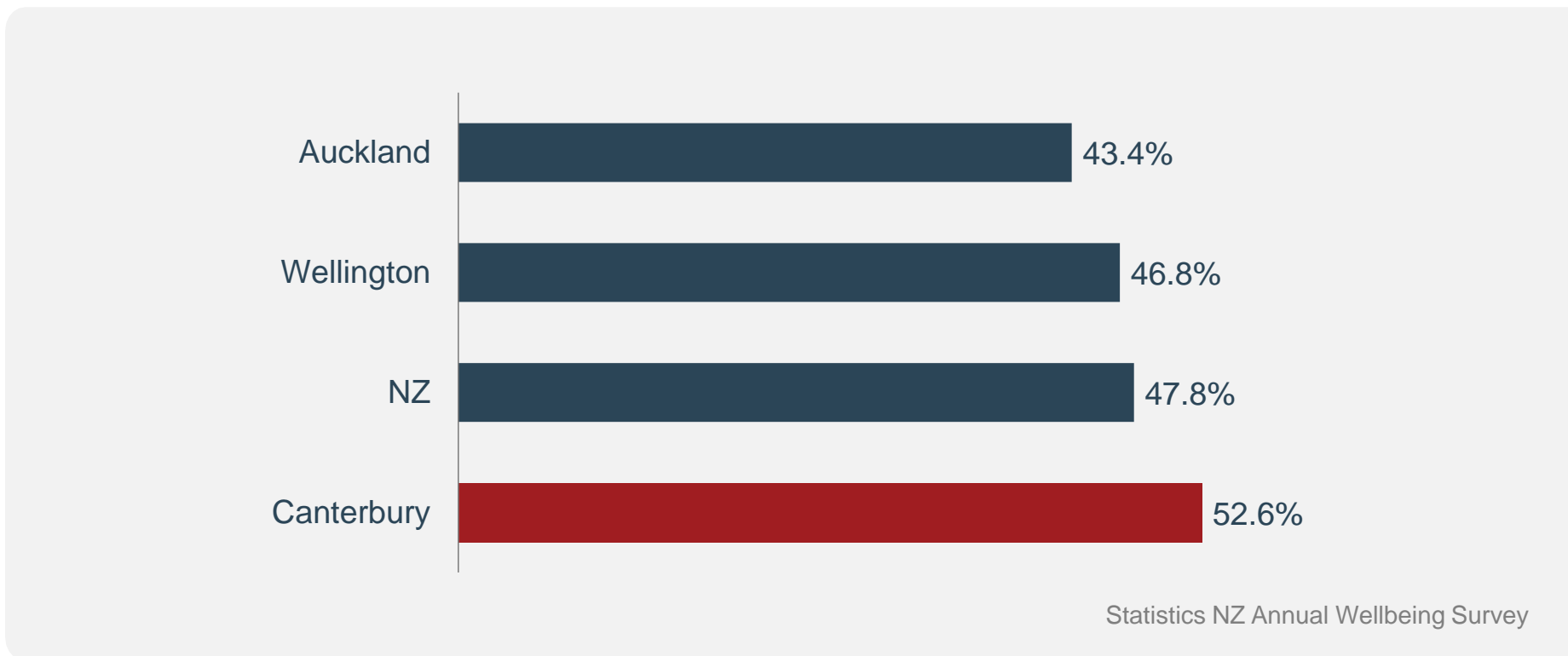
GROWING ANTARCTIC GATEWAY ECONOMY

- Worth \$328.8 million in 2023
- Up 12.9% from 2022
- 3,300 jobs 2023



LIVEABILITY ECONOMIC INSIGHT

Share of population with at least three of the four key aspects of wellbeing (2023)



LIVEABILITY



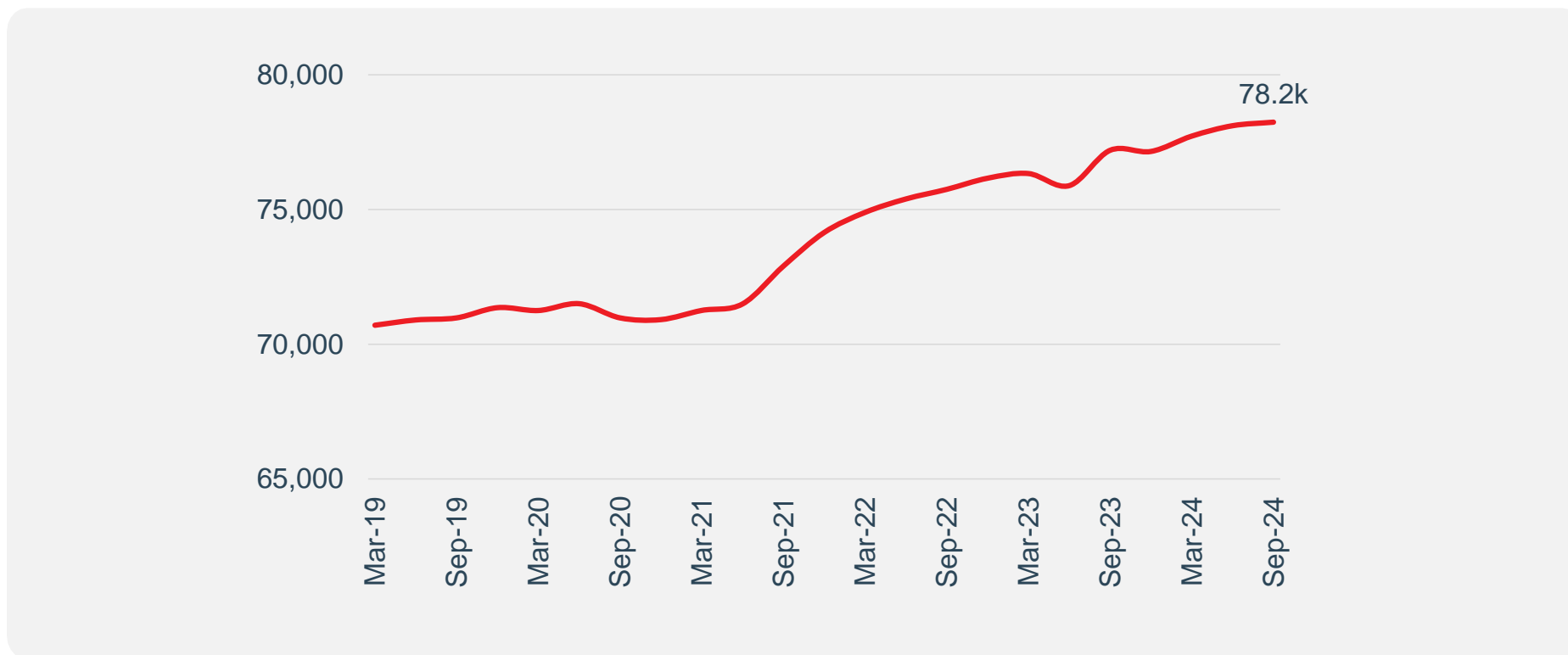
WHAT WE DELIVERED
Q1 HIGHLIGHTS

LYTTELTON STABLES
*Concept image only



ATTRACTIVENESS ECONOMIC INSIGHT

Number of business locations in Canterbury



ATTRACTIVENESS



WHAT WE DELIVERED Q1 HIGHLIGHTS

ŌTAUTAHĪ CHRISTCHURCH CITY BRAND

- 3.6% increase in City Brand Health score
- 82% of residents recommend Christchurch as a place to live, up 6%
- Brand score for Australian travelers up 2.4% to 11.7%



THANK YOU & QUESTIONS