
Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session/Workshop AGENDA

Notice of Information Session/Workshop:

Te Pātaka o Rākaihautū Banks Peninsula Community Board Information Session/Workshop will be held on:

Date: Monday 21 October 2024
Time: 10 am
Venue: Lyttelton Community Boardroom,
25 Canterbury Street, Lyttelton

Membership

Chairperson	Lyn Leslie
Deputy Chairperson	Nigel Harrison
Members	Tyrone Fields Jillian Frater Asif Hussain Cathy Lum-Webb Howard Needham Luana Swindells

16 October 2024

Principal Advisor

Penelope Goldstone
Manager Community Governance,
Banks Peninsula
Tel: 941 5689
penelope.goldstone@ccc.govt.nz

Meeting Advisor

Liz Beaven
Community Board Advisor
Tel: 941 6601
liz.beaven@ccc.govt.nz

Website: www.ccc.govt.nz

Note: This forum has no decision-making powers and is purely for information sharing.

To watch the meeting live, or previous meeting recordings, go to:

<https://www.youtube.com/@bankspeninsulacommunityboa3600/streams>

To view copies of Agendas and Notes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



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The time allocated for this briefing is 20 minutes.	
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The time allocated for this briefing is 60 minutes.	
5. Community Parks Rolling Renewals Programme FY25-FY28	59
The time allocated for this briefing is 40 minutes.	

WORKSHOP ITEMS

6. Council Draft 2025/26 Draft Annual Plan Workshop	61
The time allocated for this briefing is 60 minutes.	

Karakia Whakamutunga

Karakia Tīmatanga

Whakataka te hau ki te uru	<i>English translation</i>
Whakataka te hau ki te tonga	Cease the winds from the west
Kia mākinakina ki uta	Cease the winds from the south
Kia mātaratara ki tai	Let the breeze blow over the land
E hī ake ana te atakura	Let the breeze blow over the ocean
He tio, he huka, he hau hū	Let the red-tipped dawn come with a sharpened air.
Tihei mauri ora!	A touch of frost, a promise of a glorious day.

1. Apologies Ngā Whakapāha

Apologies will be recorded at the meeting.

2. Open Forum Te Wā Kōrerorero

2.1 Urumau Reserve - Tracks

Sarah van der Burch, local resident, will speak to the Board regarding Urumau Reserve track signage.

2.2 2025 Canterbury 175th celebration – Pilgrim’s Rock, Lyttelton

Juli Kruize, will speak to the Board regarding the planning stages for 2025 Canterbury 175th celebration particularly the idea around the installation of a new plaque near the Pilgrim’s Rock in Lyttelton.

3. 2024/25 Cruise Ship Season Update

Reference Te Tohutoro: 24/1609020

Presenter(s) Te Kaipāhō: Patrick O’Sullivan, Destination & Experience Manager
 ChristchurchNZ

1. Detail Te Whakamahuki

Timing	This information session is expected to last for 20 minutes.
Purpose / Origin of the Information Session	The Information Session was requested by the Board at its 9 September 2024 meeting.
Confidentiality	The workshop and any shared information are not confidential.
Background	<p>The 2024/2025 cruise season commenced on 14 October 2024, with 71 ships planned to visit Lyttelton and 17 visiting Akaroa. 2022/2023 was the first season to see large cruise ships return to Lyttelton since the earthquakes and resulted in some negative impacts on the Lyttelton community and a loss of social licence.</p> <p>Many of the issues were able to be addressed for the 2023/2024 season, resulting in reduced impacts on residents. The purpose of this presentation is to provide an update on the planning work carried out for the 2024/2025 season and any potential challenges.</p>
Key Issues	<ul style="list-style-type: none"> • Potential impacts on public transport services following the removal funding by ECAN. • Potential impacts on Lyttelton residents and business from high visitor numbers. • A summary of the economic impact of cruise research for 23/24 season will be provided.
Next Steps	<ul style="list-style-type: none"> • Ongoing monitoring on cruise impacts. • Continued co-ordination of key stakeholders.
Useful Links	

Attachments Ngā Tāpirihanga

There are no attachments to this coversheet.

Signatories Ngā Kaiwaitohu

Author	Liz Beaven - Community Board Advisor
Approved By	Penelope Goldstone - Manager Community Governance, Banks Peninsula

4. Transport Programmes

Reference Te Tohutoro: 24/1599862

Jacob Bradbury, Manager Planning & Delivery Transport

Presenter(s) Te Kaipāhō: David Edge, Team Leader Transport Asset Manager

Stephen Wright, Manager Operations (Transport)







Steve Guy, Manager City Streets Maintenance

1. Detail Te Whakamahuki

Timing	This information session is expected to last for 60 minutes.
Purpose / Origin of the Information Session	<p>This briefing has been set up by staff, with the purpose of:</p> <ul style="list-style-type: none"> • Giving an overview of the Transport capital programmes, including: <ul style="list-style-type: none"> • Budget allowances • Rationale for project inclusion • List of projects within each programme • Providing an opportunity for Elected Members to ask questions and raise specific issues
Confidentiality	The workshop and any shared information are not confidential.
Background	<p>During the Long Term Plan (LTP), the Transport Unit had capital budget held within a number of programmes. These need defining and breaking down into projects for delivery across the LTP period.</p> <p>Staff will look to allocate this money based on defined criteria, with those projects best fitting those criteria selected for delivery. In many cases this ties into external requirements, such as NZTA funding.</p> <p>For every programme budget, ahead of the briefing staff will provide a coversheet and the list of projects selected for delivery, broken down by wards.</p> <p>The coversheet will define:</p> <ul style="list-style-type: none"> • The Levels of Service the programme is aiming to reach • The data used to measure the issues • The criteria used to select and prioritise the projects • How the data is validated • The cost estimates and assumptions used to decide which projects to include <p><u>The Programmes to be defined are:</u></p> <ul style="list-style-type: none"> • Carriageway Renewals (Reseals (Chipseal and Asphalt), Road Pavement Renewals, Street Renewals, Footpath and Cycleway Renewals, Kerb and Channel Renewals, Footpath Renewals)

	<ul style="list-style-type: none"> • Transport Ancillary Renewals (parking asset renewals, PT asset renewals, ITS system renewals) • Signals, Signs and Lights (signs, street lighting, traffic signals, and associated assets) • Transport Landscape Renewals (landscaping, berms, street trees) • Transport Structures Renewals (new retaining walls, renewal of retaining walls, slopes, bridges, guardrails) • Tram Infrastructure Renewals • Passenger Transport Futures • Safety (Minor Road Safety, Safety Interventions) • New Footpaths • Infrastructure to support Subdivisions
Key Issues	<ul style="list-style-type: none"> • Due to time constraints, during the briefings staff will mainly focus on those programmes which are expected to attract the most interest: <ul style="list-style-type: none"> • Road Reseals (Asphalt and Chipseal) • Road Rehabilitations (kerb-to-kerb) • Street Renewals (boundary-to-boundary) • Footpath Renewals • Minor Road Safety • Safety Interventions • However, if there are other programmes of work that specific Community Boards would like to discuss in more depth, please provide feedback through your Community Board advisor a few days ahead of the meeting so the relevant information can be compiled.
Next Steps	Staff will start to deliver the projects drawn down from these programmes.
Useful Links	Not applicable

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Transport Programmes - Footpath Renewals	24/1858464	10
B 	Transport Programmes - Road Resurfacing prioritisation	24/1858465	21
C 	Transport Programmes - Minor Safety Works	24/1858466	47
D 	Transport Programmes - Minor Safety Interventions	24/1858467	50
E 	Transport Programmes - Road Rehabilitation Prioritisation	24/1858468	52
F 	Transport Programmes - Street Renewals Prioritisation	24/1858470	54

Signatories Ngā Kaiwaitohu

Author	Jacob Bradbury - Manager Planning & Delivery Transport
Approved By	Jacob Bradbury - Manager Planning & Delivery Transport

Programme: Footpath Renewals
Aims /Objectives/LoS
The Footpath Programme aims to identify and prioritize locations requiring intervention to improve the condition of the footpath network. The objective is to provide a well-maintained network that serves all residents, regardless of age or mobility, ensuring safe and accessible active travel for everyone.
Data Collection
Footpath condition assessment capabilities are being improved through the adoption of advanced techniques and technology. The aim is to have improved data on the network and facilitate more effective monitoring going forward. A 100% comprehensive assessment of the network, in a consistent and repeatable manner, is expected to be completed by the end of 2024. In utilizing AI for condition rating, Christchurch City is the first council to implement this technology for a full network assessment.
Criteria for Selection
Condition and remaining lifespan are the primary criteria for selection. Potential locations are initially identified through multiple sources, including: <ul style="list-style-type: none"> • Deferred locations from the previous year • Recommendations from contractors and council staff • Hybris tickets • Results from the Life in Christchurch Survey • Condition survey data • Surface layer age analysis
Prioritisation
An initial draft is refined based on asset condition and the nature of defects, impact on residents, and the remaining lifespan of the asset, to produce a second list which is then prioritized. The process begins with clash detection to assess the potential impact on, or conflict with, proposed works on other projects. Projects with significant conflicts are deferred to a later phase of the program.
Validation
Once prioritised an initial virtual inspection to visually assess the condition and identify any issues not captured in the existing data is completed. This is followed during the year of delivery by on-site assessments conducted by the Capital Delivery Team and contractors during the scoping phase.
Cost Estimation and Assumptions
Indicative pricing based on rates derived cross all maintenance contracts is used to assemble the programme. Delivery is managed to ensure it remains within budget; any scope unable to be delivered is moved into following financial year.

Programmes are continuously managed and deconflicted with other projects and programmes, and utility provider works. They are also refined to fit within allocated budgets as works progress and so there may be some change from the list that follows.

Summary

164 - Delivery Package - Footpath Renewals (Budget to be allocated)	3,713,183	3,866,183	-	-	
Road	FY25	FY26	FY27	FY28-30	FY31-34
Central Contract Area Planned	979,220	747,823	-	-	-
Southern Contract Area Planned	935,330	2,206,362	75,276	-	-
Northern Contract Area Planned	182,080	1,636,978	1,502,593	-	-
Bank Peninsula Contract Area Planned	-	81,875	-	-	-

Road	Start Name	End Name	Length (m)	Side	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Central Contract Area planned allocation						979,220	747,823	-	-	-
Central FY25										
DEWSBURY LANE	WORDSWORTH	BATTERSEA	31	Right	Central	14,545				
RUSKIN ST	ANTIGUA	CUL DE SAC END	55	Right	Central	11,781				
ESSEX ST			111	Right	Central	11,322				
MOORHOUSE AVE 3 SOUTH			298	Right	Central	106,386				
CASS ST	DURHAM	COLOMBO	228	Left	Central	34,884				
CASS ST	DURHAM	COLOMBO	226	Right	Central	34,578				
MONTREAL ST 3 NORTH CRANMER SQ			109	Left	Central	16,626				
ZZ CYW / HAGLEY PARK NORTH 1			297	Left	Central	75,735				
COLOMBO ST 4 GLOUCESTER TO BEALEY	PETERBOROUGH	SALISBURY	91	Left	Central	13,923				
MOORHOUSE AVE 2 NORTH			32	Left	Central	11,098				
MOORHOUSE AVE 2 NORTH			232	Left	Central	85,190				
WHITMORE ST 1			57	Left	Central	9,884				
WHITMORE ST 1			73	Left	Central	11,914				
MANCHESTER ST 1 SOUTH BEALEY AVE	ALLEN	EATON	82	Right	Central	23,419				
NORTH PARADE 1 NORTH AVON TO BANKS	POULTON	BANKS	395	Right	Central	60,435				
NORTH PARADE 1 NORTH AVON TO BANKS	AVERILL	BANKS	115	Left	Central	34,221				
AVALON ST	WHITMORE	PERTH	193.5	Right	Central	19,737				
AVALON ST	PERTH	CUMBERLAND	134	Right	Central	20,502				
AVALON ST	CUMBERLAND	STANMORE	124	Right	Central	18,972				
BYRON ST	COLOMBO	BUCHAN	115	Right	Heathcote	37,281				
BYRON ST	BUCHAN	HAWDON	43	Right	Heathcote	13,597				
BYRON ST	HAWDON	GASSON	282	Right	Heathcote	89,199				
BYRON ST	GASSON	BRISBANE	188	Right	Heathcote	59,446				
BYRON ST	BRISBANE	WALTHAM	112	Right	Heathcote	35,414				
BATTERSEA	ORBELL	DURHAM	111	Right	Heathcote	33,966				
BATTERSEA	DURHAM	COLOMBO	137	Right	Heathcote	68,238				
ONSLow ST	HOLLY	CLARE	165	Left	Innes	26,928				
Central FY25 TOTAL						4,036	979,220			

Road	Start Name	End Name	Length (m)	Side	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Central FY26										
CAMBRIDGE TCE 1 ROLLESTON-MONTREAL	Cashel	Montreal	203	Left	Central		31,059			
ACTON ST	Montreal	Cul-de-Sac	113	Left	Central		17,289			
TANCRED ST 1 WEST LINWOOD AVE	Cashel	Hereford	93	left	Central		14,229			
TANCRED ST 1 WEST LINWOOD AVE	Cashel	Hereford	93	Right	Central		14,229			
TANCRED ST 1 WEST LINWOOD AVE	Hereford	Worcester	101	Left	Central		15,453			
TANCRED ST 1 WEST LINWOOD AVE	Hereford	Worcester	102	Right	Central		15,606			
TANCRED ST 1 WEST LINWOOD AVE	Worcester	Gloucester	106	Left	Central		16,218			
TANCRED ST 1 WEST LINWOOD AVE	Worcester	Gloucester	106	Left	Central		16,218			
TANCRED ST 1 WEST LINWOOD AVE	Gloucester	Linwood	198	Left	Central		30,294			
TANCRED ST 1 WEST LINWOOD AVE	Gloucester	Linwood	189	Left	Central		28,917			
BRITTAN ST	ARMAGH	LINWOOD	228	Left	Central		41,861			
BRITTAN ST	ARMAGH	LINWOOD	217	Right	Central		39,841			
BRITTAN ST	LINWOOD	WOODHAM	153	Left	Central		28,091			
BRITTAN ST	LINWOOD	WOODHAM	162	Right	Central		29,743			
PERTH ST	LONDON	AVALON	217	Left	Central		33,201			
PERTH ST	LONDON	AVALON	217	Right	Central		33,201			
BANGOR ST	WALNUT TREE PARK	#45	44	Left	Central		6,732			
BANGOR ST	#36	#40A	51	Right	Central		7,803			
PETERBOROUGH ST	COLOMBO	MANCHESTER	225	Left	Central		68,850			
PETERBOROUGH ST	COLOMBO	MANCHESTER	223	Right	Central		68,238			
VOGEL ST	WARWICK	FORTH	243	Left	Central		37,179			
VOGEL ST	RICHMOND COMMUNITY GARDEN	FORTH	181	Right	Central		27,693			
WORDSWORTH ST	Gasson	Brisbane	186	Left	Heathcote		28,458			
FALSGRAVE ST	IVERSON TCE	MOORHOUSE	173	Left	Heathcote		49,409			
FALSGRAVE ST	#57	IVERSON	78	Left	Heathcote		23,072			
PURCHAS ST	CALEDONIAN	COLOMBO	57	Left	Innes		8,721			
PURCHAS ST	COLOMBO	SHERBORNE	106	Left	Innes		16,218			
Central FY26 TOTAL			4,065				747,823			

Road	Start Name	End Name	Length (m)	Side	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Southern Contract Area Planned allocation						935,330	2,206,362	75,276	-	-
Southern FY25										
ALBERT TCE	ROSCOE		66	325	Right	Cashmere	49,725			
ALBERT TCE	ROSCOE	LEONARD		129	Left	Cashmere	19,737			
BRADFORD AVE	TENNYSON	END		260	Both	Cashmere	45,084			
NOTTINGHAM AVE	WALES	WALES		723	Right	Halswell	110,619			
NOTTINGHAM AVE	WALES	WALES		727	Left	Halswell	111,231			
MILNS RD	HALSWELL	OLD RED BARN		100	Right	Halswell	15,300			
DOMETT ST	BUNYAN ST	WILSONS RD		180	Left	Heathcote	27,540			
CUMNOR TCE	GARLANDS	MAUNSELL		320	Right	Heathcote	75,072			
JOLLIE ST	BUTTERFIELD	RASEN		282	Both	Linwood	48,899			
PAMELA ST	BUCKLEYS	CHESLEA		235	Both	Linwood	40,749			
SALMOND ST	ROWLEY			246	Left	Spreydon	37,638			
SALMOND ST				84	Left	Spreydon	12,852			
SALMOND ST	OSTLER			95	Left	Spreydon	14,535			
SALMOND ST	CALLAN			46	Left	Spreydon	7,038			
CORONATION ST	BARRINGTON ST	GARNETT AVE		94	Right	Spreydon	14,382			
CORONATION ST	BARRINGTON ST	DIAMOND AVE		91	Left	Spreydon	13,923			
CORONATION ST	DIAMOND AVE	SIMEON ST		221	Left	Spreydon	33,813			
CORONATION ST	GARNETT AVE	SUGDEN ST		98	Right	Spreydon	14,994			
CORONATION ST	SUGDEN ST	SIMEON ST		97	Right	Spreydon	14,841			
CALLAN PL	SALMOND ST	CUL DE SACK		94	Right	Spreydon	14,382			
CALLAN PL	SALMOND ST	CUL DE SACK		94	Left	Spreydon	14,382			
OSTLER PL	SALMOND ST	CUL DE SAC		91	Right	Spreydon	13,923			
OSTLER PL	SALMOND ST	CUL DE SAC		93	Left	Spreydon	14,229			
VICTORS RD	SPARKS	END		599	Right	Spreydon	85,527			
VICTORS RD	SPARKS	END		555	Left	Spreydon	84,915			
Southern FY25 Total			5,879				935,330			

Road	Start Name	End Name	Length (m)	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Southern FY26										
BIRDWOOD AVE	EASTERN	RIVERVIEW	352	Left	Cashmere		53,856			
BIRDWOOD AVE	RIVERVIEW	CORSON	110	Left	Cashmere		16,830			
BIRDWOOD AVE	CORSON	MALCOLM	101	Left	Cashmere		15,453			
BIRDWOOD AVE	MARTIN	MALCOLM	88	Left	Cashmere		13,464			
BIRDWOOD AVE	MARTIN	SANDWICH	82	Left	Cashmere		12,546			
BIRDWOOD AVE	MARTIN	SANDWICH	82	Right	Cashmere		12,546			
BIRDWOOD AVE	MARTIN	MALCOLM	87	Right	Cashmere		13,311			
BIRDWOOD AVE	CORSON		31	Right	Cashmere		4,743			
BIRDWOOD AVE		98 MALCOLM	71	Right	Cashmere		21,002			
BIRDWOOD AVE	EASTERN	CORSON	467	Right	Cashmere		71,451			
CENTAURUS RD 1 WEST ST MARTINS RD	KOWHAI	ST MARTINS	329	Left	Cashmere		50,337			
CENTAURUS RD 1 WEST ST MARTINS RD	PALATINE	KOWHAI	335	Left	Cashmere		51,255			
CENTAURUS RD 1 WEST ST MARTINS RD	PALATINE	ST MARTINS	687	Right	Cashmere		105,111			
OPAWA RD 7 ACCESS #262-298		298 BRABOURNE	25	Left	Cashmere		9,690			
OMBERSLEY TCE	HAWFORD	CUL-DE-SAC	181	Left	Cashmere		33,232			
OMBERSLEY TCE	HAWFORD	CUL-DE-SAC	197	Right	Cashmere		44,207			
BRABOURNE ST	PORT HILLS	BISHOPSWORTH	61	Right	Cashmere		9,333			
BRABOURNE ST	PORT HILLS	#39	145	Left	Cashmere		22,185			
BRABOURNE ST	PRISK	BISHOPSWORTH	282	Right	Cashmere		43,146			
EDMOND ST	ALDWINS	RANDOLPH	127	Left	Central		19,431			
EDMOND ST	ALDWINS	RANDOLPH	127	Right	Central		19,431			
CROSS ST	NURSERY	MATHESONS	185	Left	Central		28,305			
LEYDEN ST	FERRY	CROSS	196	Left	Central		29,988			
LEYDEN ST	FERRY	CROSS	197	Right	Central		30,141			
OSBORNE ST	LAURENCE	CUL-DE-SAC	157	Right	Central		24,021			
OSBORNE ST	LAURENCE	CUL-DE-SAC	150	Left	Central		22,950			
OSBORNE ST	LAURENCE	CHARLES	104	Right	Central		15,912			
OSBORNE ST	LAURENCE	CHARLES	105	Left	Central		16,065			
BISHOPSWORTH ST	GRANGE	BRABOURNE	360	Right	Heathcote		51,408			
BISHOPSWORTH ST	GRANGE	BRABOURNE	361	Left	Heathcote		62,597			
BRIGID PL	CANNON HILL	CUL-DE-SAC	105	Right	Heathcote		16,065			
BRIGID PL	CANNON HILL	CUL-DE-SAC	105	Left	Heathcote		16,065			
HEAD ST	DRYDEN	COLENZO	114	Right	Heathcote		17,442			
HEAD ST	DRYDEN	COLENZO	114	Left	Heathcote		17,442			
HUNTER TCE	LIBRARY ACCESS	MALCOM	398	Left	Heathcote		52,775			
MARAMA CRES	MAJOR	ST ANDREWS HILL	105	Left	Heathcote		25,704			
MARAMA CRES	HORN BROOK	ST ANDREWS HILL	128	Right	Heathcote		31,334			
BUNYAN ST	WALTHAM	#11	72	Left	Heathcote		11,016			
RAPANUI RIDGE	MONCK SPUR	CUL-DE-SAC	138	Right	Heathcote		21,114			
STOKE ST	ESPLANADE	NAYLAND	120	Right	Heathcote		30,600			
STOKE ST	ESPLANADE	NAYLAND	121	Left	Heathcote		30,855			
STOKE ST	NAYLAND	WIGGINS	102	Right	Heathcote		26,010			
STOKE ST	NAYLAND	WIGGINS	101	Left	Heathcote		25,755			
STOKE ST	WIGGINS	WAKEFIELD	132	Right	Heathcote		33,660			

STOKE ST	WIGGINS	DRYDEN	56	Left	Heathcote	14,280
STOKE ST	DRYDEN	WAKEFIELD	73	Left	Heathcote	18,615
BUTE ST	ARRAN	TILFORD	142	Right	Linwood	21,726
BUTE ST	ARRAN	TILFORD	142	Left	Linwood	21,726
LONG ST	#12	BARTON	48	Right	Linwood	7,344
BARTON ST	BAMFORD	LONG	58	Right	Linwood	8,874
BARTON ST	BAMFORD	LONG	54	Left	Linwood	8,262
LONG ST	BARTON	CUL-DE-SAC	176	Left	Linwood	26,928
WARNER PL	MAUGER	CUL-DE-SAC	130	Right	Linwood	19,890
MANNING PL	FERRY	WILDBERRY	187	Right	Linwood	28,611
MANNING PL	FERRY	WILDBERRY	183	Left	Linwood	27,999
WHITTINGTON AVE	SULLIVAN	CUL-DE-SAC	200	Right	Linwood	30,600
WHITTINGTON AVE	TABART	CUL-DE-SAC	81	Left	Linwood	12,393
WHITTINGTON AVE	SULLIVAN	CUL-DE-SAC	125	Left	Linwood	19,125
EDMOND ST	RANDOLPH	END OF SECTION	20	Left	Linwood	3,060
EDMOND ST	RANDOLPH	CUL-DE-SAC	95	Right	Linwood	14,535
OKEOVER ST	MATLOCK	CUL-DE-SAC	89	Left	Linwood	13,617
CLARENCE ST 1 BLENHEIM TO RICCARTON	BLENHEIM	LYNDON	83	Left	Riccarton	16,932
CLARENCE ST 1 BLENHEIM TO RICCARTON	LYNDON	ELIZABETH	113	Left	Riccarton	19,594
CLARENCE ST 1 BLENHEIM TO RICCARTON	ELIZABETH	145A	130	Left	Riccarton	22,542
AYR ST	DARVEL	MONA VALE	119	Right	Riccarton	18,207
AYR ST	DARVEL	MONA VALE	120	Left	Riccarton	18,360
AYR ST		16 DARVEL	60	Right	Riccarton	9,180
AYR ST	DEANS	DARVEL	146	Left	Riccarton	22,338
KIPAX PL	MANDEVILLE	CUL-DE-SAC	57	Left	Riccarton	17,442
KIPAX PL	MANDEVILLE	CUL-DE-SAC	54	Right	Riccarton	16,524
WESTMONT ST	MAIDSTONE	GLENSIDE	278	Left	Riccarton	51,041
RAHERA ST	BARRINGTON	YALE	186	Right	Spreydon	30,355
RAHERA ST	CHERRYTREE	YALE	275	Right	Spreydon	42,075
RAHERA ST	CHERRYTREE	FORSYTH	82	Left	Spreydon	12,546
RAHERA ST	FORSYTH	YALE	173	Left	Spreydon	26,469
RAHERA ST	YALE	BARRINGTON	181	Left	Spreydon	27,693
NEWLAND ST	VICTORS	KEVIN	189	Left	Spreydon	28,917
NEWLAND ST	VICTORS	SAMUEL	91	Right	Spreydon	13,923
NEWLAND ST	SAMUEL	KEVIN	90	Right	Spreydon	13,770
WATERS ST	MATHERS	CEDARS	127	Left	Spreydon	19,431
WATERS ST	MATHERS	CEDARS	127	Right	Spreydon	19,431
BENCARD PL	HOON HAY	CUL-DE-SAC	130	Both	Spreydon	19,890
PARKSTONE AVE	ILAM PARK	AVONHEAD	675	Left	Waimairi	103,275
PARKSTONE AVE	LODGE	AVONHEAD	240	Right	Waimairi	36,720
PARKSTONE AVE	SOLWAY	LODGE	72	Right	Waimairi	11,016
PARKSTONE AVE	ILAM PARK	OAK	74	Right	Waimairi	11,322
Southern FY26 TOTAL			13,368			2,206,362

Road	Start Name	End Name	Length	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Southern FY27										
CLIVE ST	MARLBOROUGH ST	WELLINGTON ST	75	Left	Central			11,475		
CLIVE ST	WELLINGTON ST	CASHEL ST	118	Left	Central			18,054		
CLIVE ST	MARLBOROUGH ST	CASHEL ST	194	Right	Central			29,682		
MARLBOROUGH ST	CLIVE ST	HAVELOCK ST	105	Right	Central			16,065		
Southern Planned allocation FY27 TOTAL			492					75,276		

Road	Start Name	End Name	Length	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Northern Contract Area Planned allocation						182,080	1,636,978	1,502,593	-	-
Northern FY25										
PAGES RD 3	BAFFIN ST	SOFTBALL LN	436	Right	Linwood	71,155				
RAMORE PL	WINTERS	END	203	Left	Papanui	31,059				
RAMORE PL	WINTERS	END	204	Right	Papanui	31,212				
PITCAIRN CRES	CHRISTIAN STREET	RESOLUTION PLACE	82	Left	Papanui	12,546				
PITCAIRN CRES	BLIGHS ROAD	CHRISTIAN ST	41	Left	Papanui	6,273				
OAKHURST PL	BENTLEY ST	END	99	Left	Waimairi	15,147				
OAKHURST PL	BENTLEY ST	END	96	Right	Waimairi	14,688				
Northern FY25 Total						182,080				

Road	Start Name	End Name	Length	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Northern FY26										
WIMBORNE CRES	BASINGSTOKE	BASINGSTOKE	363	Left	Burwood		59,242			
MCBRATNEYS RD	BELFIELD	DALLINGTON	104	Right	Burwood		15,912			
MCBRATNEYS RD	BELFIELD	GAYHURST	124	Right	Burwood		18,972			
MCBRATNEYS RD	GAYHURST	MOYNA	261	Left	Burwood		39,933			
CARISBROOKE ST	WINCHFIELD	CUL-DE-SAC	285	Right	Burwood		43,605			
CARISBROOKE ST	VENTNOR	WINCHFIELD	146	Right	Burwood		22,338			
CARISBROOKE ST	VENTNOR	VENTNOR	89	Right	Burwood		13,617			
CARISBROOKE ST	PORTCHESTER	VENTNOR	65	Right	Burwood		9,945			
CARISBROOKE ST	MATTINGLEY	PORTCHESTER	111	Right	Burwood		16,983			
CARISBROOKE ST	ROWAN	MATTINGLEY	108	Right	Burwood		16,524			
ASHWOOD ST	QUEENSPARK	HEATHGLEN	73	Left	Coastal		11,169			
ASHWOOD ST	HEATHGLEN	INGRID	131	Left	Coastal		20,043			
ASHWOOD ST	INGRID	SOPHORA	182	Left	Coastal		27,846			
ASHWOOD ST	SOPHORA	BROADHAVEN	146	Left	Coastal		22,338			
BROADHAVEN AVE	INWOODS	BOTTLE LAKE	211	Right	Coastal		32,283			
BROADHAVEN AVE	BOTTLE LAKE	LAMORNA	241	Right	Coastal		36,873			
BROADHAVEN AVE	LAMORNA	BOWER	84	Right	Coastal		12,852			
MARINE PDE 1 BEACH RD TO HAWKE ST	BEACH	PANDORA	137	Right	Coastal		20,961			
MARINE PDE 1 BEACH RD TO HAWKE ST	PANDORA	PACIFIC	118	Right	Coastal		18,054			
BRENTWOOD	QUEENSPARK	ROYALPARK	73	Right	Coastal		11,169			
BRENTWOOD	QUEENSPARK	FOUR ELMS	77	Left	Coastal		11,781			
BROADHAVEN AVE	QUEENSPARK	JACARANDA	90	Right	Coastal		13,770			
BROADHAVEN AVE	JACARANDA	RADIATA	246	Right	Coastal		37,638			
BROADHAVEN AVE	RADIATA		34	35	Right	Coastal	5,355			

HOOKER AVE	EARNSLAW	CLYDE	305	Left	Fendalton	46,665
HOOKER AVE	HOLLYFORD	EARNSLAW	99	Left	Fendalton	15,147
HOOKER AVE	BROOKSIDE	HOLLYFORD	87	Left	Fendalton	13,311
HOOKER AVE	LYALL	CLYDE	100	Right	Fendalton	15,300
HOOKER AVE	LYALL	BROOKSIDE	363	Right	Fendalton	55,539
CHISLEHURST PL	WAIRAKEI	CUL-DE-SAC	167	Right	Fendalton	25,551
CHISLEHURST PL	WAIRAKEI	CUL-DE-SAC	167	Left	Fendalton	25,551
WESTBURN TCE	GREERS	#24	214	Right	Fendalton	32,742
WESTBURN TCE	BRACO	#31A AND PARK	77	Both	Fendalton	11,781
WESTBURN TCE	BRACO	GRAHAMS	92	Both	Fendalton	14,076
BRACO PL	WESTBURN	CUL-DE-SAC	100	Both	Fendalton	18,360
NORTHFIELD RD	OMEGA	VEITCHES	185	Left	Harewood	28,305
BLOSSOMDALE PL	REYNOLDS	CUL-DE-SAC	152	Left	Harewood	23,256
BLOSSOMDALE PL	REYNOLDS	CUL-DE-SAC	166	Left	Harewood	25,398
AINTREE ST	GARDINERS	EGMONT	265	Left	Harewood	40,545
AINTREE ST	EGMONT	CUL-DE-SAC	112	Left	Harewood	17,136
AINTREE ST	GARDINERS	CUL-DE-SAC	376	Right	Harewood	57,528
EGMONT	AINTREE	CUL-DE-SAC	155	Left	Harewood	23,715
EGMONT	AINTREE	CUL-DE-SAC	170	Right	Harewood	26,010
CULLAHILL ST	GARDINERS	CROFTON	291	Right	Harewood	50,459
BLAIRDON PL	SAWYERS ARMS	CUL-DE-SAC	141	Left	Harewood	21,573
BLAIRDON PL	SAWYERS ARMS	CUL-DE-SAC	143	Right	Harewood	21,879
SPEIGHT ST	FLOCKTON	CUL-DE-SAC	178	Both	Innes	27,234
BARNES RD	MAIN N ROAD	CANBERRA	196	Right	Papanui	35,986
WILLOWVIEW DRV	FARQUHARS	END	309	Left	Papanui	47,277
WILLOWVIEW DRV	FARQUHARS	SPRINGSIDE	120	Right	Papanui	18,360
WILLOWVIEW DRV	SPRINGSIDE	COOLSPRING	243	Right	Papanui	37,179
WILLOWVIEW DRV	COOLSPRING	VAUGHAN	112	Right	Papanui	17,136
WILLOWVIEW DRV	VAUGHAN	COOLSPRING	88	Right	Papanui	13,464
WILLOWVIEW DRV	COOLSPRING	RIVERWOOD	150	Right	Papanui	22,950
WILLOWVIEW DRV	RIVERWOOD	END	219	Right	Papanui	33,507
SOLOMON AVE	PARK WALKWAY	CUL-DE-SAC	261	Right	Papanui	39,933
SOLOMON AVE	GRIMSEYS	WAKELIN PL	180	Left	Papanui	36,720
LOWRY AVE	MURCHISON	DENNISTON	90	Right	Papanui	13,770
LOWRY AVE	MURCHISON	GRIMSEYS	346	Left	Papanui	52,938
LOWRY AVE	GRIMSEYS	JENKINS	75	Right	Papanui	13,770
GREGAN CRES	GRAHAMS	#21	172	Both	Waimairi	26,316
GREGAN CRES	#47	#21	118	Left	Waimairi	18,054
GREGAN CRES	GRAHAMS	#47	218	Left	Waimairi	33,354
Northern FY26 TOTAL			10,502			1,636,978

Road	Start Name	End Name	Length	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Northern FY27										
BOURNEMOUTH CRES	BASINGSTOKE	BASINGSTOKE	458	Both	Burwood			74,746		
PURBECK PL	LYNDHURST	CUL-DE-SAC	67	Right	Burwood			10,251		
PURBECK PL	LYNDHURST	CUL-DE-SAC	67	Left	Burwood			10,251		
OTAKI PL	MONOWHAI	CUL-DE-SAC	60	Both	Coastal			9,792		
CARLTON MILL RD	RHODES	ROSSALL	121	Left	Fendalton			18,513		
BROOKSIDE TCE	ILAM RD	AORANGI RD	355	Left	Fendalton			54,315		
BROOKSIDE TCE	ILAM RD	AORANGI RD	359	Right	Fendalton			54,927		
BREENS RD	WAIRAKEI	TWYFORD	63	Right	Harewood			10,282		
BREENS RD	WAIRAKEI	CHATSWOOD	122	Left	Harewood			19,910		
BREENS RD	TWYFORD	ISLEWORTH	375	Right	Harewood			57,375		
BREENS RD	CHATSWOOD	HOCKEY	193	Left	Harewood			29,529		
BREENS RD	HOCKEY	CHARNWOOD	420	Left	Harewood			64,260		
BREENS RD	ISLEWORTH	BONITA	161	Right	Harewood			24,633		
BREENS RD	BONITA	VERONICA	123	Right	Harewood			18,819		
BREENS RD	CHARNWOOD	HAREWOOD	216	Left	Harewood			33,048		
BREENS RD	VERONICA	LOCHMORE	130	Right	Harewood			19,890		
BREENS RD	LOCHMORE	HAREWOOD	90	Right	Harewood			13,770		
DONEGAL ST	MAIN N	TYRONE	290	Left	Harewood			44,370		
DONEGAL ST	MAIN N	BALLYMENA	207	Right	Harewood			31,671		
DONEGAL ST	BALLYMENA	CUL-DE-SAC	245	Right	Harewood			37,485		
DONEGAL ST	TYRONE	CUL-DE-SAC	158	Left	Harewood			24,174		
STACKHOUSE AVE	BLANRAY PL	EASTLING ST	207	Left	Harewood			31,671		
STACKHOUSE AVE	BLANRAY PL	EASTLING ST	207	Right	Harewood			31,671		
STACKHOUSE AVE	KILBURN ST	BLANRAY PL	154	Left	Harewood			23,562		
STACKHOUSE AVE	KILBURN ST	BLANRAY PL	169	Right	Harewood			25,857		
OFFICE RD 1 WEST OF WINCHESTER ST	ROSSELL	STIRLING	220	Left	Innes			33,660		
CRANFORD ST	WINTON ST	OXLEY AVE	108	Right	INNES			16,524		
CORNWALL ST	CRANFORD ST	LINDSAY ST	215	Right	INNES			32,895		
CORNWALL ST	CRANFORD ST	LINDSAY ST	217	Left	INNES			33,201		
FRANCELLA ST	WICKHAM	SH74	962	Left	Linwood			147,186		
FRANCELLA ST		34 SH74	269	Right	Linwood			41,157		
MARBLE WOOD DRV	HAREWOOD	CUL-DE-SAC	390	Right	Papanui			67,626		
MARBLE WOOD DRV	HAREWOOD	CUL-DE-SAC	390	Left	Papanui			67,626		
BOYNE AVE	MORRISON AVE	CUL-DE-SAC	165	Right	Papanui			25,245		
BOYNE AVE	MORRISON AVE	CUL-DE-SAC	162	Left	Papanui			24,786		
BRENT PL	CONDELL AVE	CUL-DE-SAC	186	Right	Papanui			28,458		
BRENT PL	CONDELL AVE	CUL-DE-SAC	189	Left	Papanui			28,917		
BEATRICE PL	AVONHEAD	CUL-DE-SAC	261	Right	Waimairi			47,920		
BEATRICE PL	ELWYN	CUL-DE-SAC	161	Left	Waimairi			29,560		
BEATRICE PL	AVONHEAD	ELWYN	98	Left	Waimairi			17,993		
DERWENT ST	SEVENOAKS	SANDRINGHAM	269	Right	Waimairi			41,157		
DERWENT ST	SANDRINGHAM	SEVENOAKS	287	Right	Waimairi			43,911		
Northern FY27 TOTAL			9566					1,502,593		

Road	Start Name	End Name	Length	Side	Ward	FY25	FY26	FY27	FY28-30	F31-34
Bank Peninsula Contract Area Planned allocation						-	81,875	-	-	-
Bank Peninsula FY25										
Bank Peninsula FY25 TOTAL						0	-			
Bank Peninsula FY26										
ROSS TERRACE	Shackleton	Selwyn LN	27	Left	BP		4,131			
ST DAVIDS STREET	STEVENSONS STEP	EXETER ST	93	Left	BP		13,280			
KAIKOMAKO PLACE	GOVERNORS BAY ROAD	TURNING HEAD	160	Left	BP		22,848			
WILLIAM STREET	BRUCE TCE	AYLMERS VALLEY RD	130	Right	BP		19,890			
RUE LAVAUD	RUE VIARD	RUE BRITTAN	142	Right	BP		21,726			
Bank Peninsula FY26 TOTAL						552	81,875			
Bank Peninsula FY27										
Bank Peninsula FY27 TOTAL						0	-	-	-	-
Footpath Renewals Planned										
					Total	2,096,630	4,673,038	1,577,869	-	-

Programme: Road Surfacing Renewals
Aims /Objectives/LoS
<p>This programme aims to assess and prioritise locations requiring new pavement strengthening. The pavement rehabilitation will typically incorporate digouts and new compacted pavement materials and often include recycling of the existing removed material for sustainability. The final completed works are resurfaced in a way to ensure the most cost-effective solution over the pavement life.</p> <p>This is done in line with our Level of Service as defined in the Activity Management Plan Section 4:</p> <ul style="list-style-type: none"> 16.0.1 Maintain roadway condition to an appropriate national standard, measured by the percentage of the sealed road network that is resurfaced each year $\geq 4\%$ 16.0.2 Improve roadway condition, to an appropriate national standard, measured by smooth travel exposure $\geq 75\%$ 16.0.3 Maintain resident satisfaction with road condition $\geq 30\%$
Data Collection
<p>Asset data had been collected primarily by onsite inspection and assessment, and is stored in RAMM, the asset management tool all roading authorities are required to use if they are going to seek NZTA funding contributions.</p> <p>Data includes frequency of occurrence and types of faults such as longitudinal cracking, crazing, shoving. A road roughness survey is carried out to determine each roads rating. This is done by a contractor with a special vehicle and equipment. Going forward NZTA are taking over this assessment on all roads nationwide and will supply information to councils.</p> <p>Very recently, technology has allowed new forms of testing called Multi Spectrum Deflectometer (MSD) and Laser Measured Deflectometer (LMD). This testing will be used to provide an additional level of data for assessment and is considered a major step forward.</p>
Criteria for Selection
<p>Condition and remaining lifespan are the primary criteria for selection. Potential locations are initially determined from:</p> <ul style="list-style-type: none"> • Deferred locations from the previous year • Recommendations from contractors and council staff • Condition survey data • Surface layer age analysis • Pavement condition (layers below the top seal) • Roughness rating
Prioritisation – how and what
<p>The initial list of sites requiring resurfacing is compiled based on asset condition data. Prioritisation is then carried and includes the following considerations:</p> <ul style="list-style-type: none"> • Conflict/coordination with other projects and programmes in the same location • Significance and amount of defects present • Traffic volume and composition analysis • Local land use and facilities
Validation
<p>Validation of the prioritised list is completed by onsite inspections to ensure the data is reflective of actual condition,</p> <p>During the year of actual delivery further on-site validation assessments are conducted by the Capital Delivery Team and contractors during the scoping phase to consider efficiencies in delivery and achievement of levels of service relating to length of asset resurfaced.</p>
Cost Estimation and Assumptions
<p>Cost estimates are based on rates derived across all maintenance contracts. Delivery is managed to ensure it remains within budget; any works unable to be delivered in a financial year are moved into the following financial year as the highest priority.</p>

Programmes are continuously managed and deconflicted with other projects and programmes, and utility provider works. They are also refined to fit within allocated budgets as works progress and so there may be some change from the list that follows.

Road Surfacing Renewals	FY25	FY26	FY27	FY28-30	FY31-34
Carriageway Reseals - Asphalt	7,000,000	6,204,000	4,655,762	3,012,011	-
Carriageway Reseals - Chipseal	14,664,144	15,000,056	24,460,546	24,311,878	-
	21,664,144	21,204,056	29,116,308	27,323,889	-

Asphalt Re-surfacing Programme (Carriageway Reseals – Asphalt)

CPMS Project	Seal Type	FY25	FY26	FY27	FY28-30	FY31-34
163 - Carriageway Reseals - Asphalt		7,000,000	6,204,000	4,655,762	3,012,011	-
	Asphalt Resurfacing					
	Rejuvenation AC Seal					

Asphalt Re-surfacing Programme – FY25

Asphalt - FY25

Seal Type	Road	Start Name	End Name	Length	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Asphalt & Rejuvenation AC Seal - FY25						7,000,000				
Asphalt	GOVERNORS BAY ROAD	PARK TCE	#52	280	BANKS PENINSULA					
Asphalt	RUE LAVAUD	RUE VIARD	RUE BRITTAN	150	BANKS PENINSULA					
Asphalt	RUE LAVAUD	72m PAST RUE BALGUERIE INT.	RUE BENOLT	54	BANKS PENINSULA					
Asphalt	BASSETT ST	#53	OUTSIDE CHURCH	114	BURWOOD					
Asphalt	LAKE TERRACE RD 2 WEST BURWOOD RD	#239	#234 (PRIVATE LANE)	116	BURWOOD					
Asphalt	LAKE TERRACE RD 2 WEST BURWOOD RD	LAKE TERRACE RD 2 WEST BURWOOD RD		211	BURWOOD					
Asphalt	PARNWELL ST	BASSETT INTERSECTION	BACK OF TRAFFIC ISLAND	29	BURWOOD					
Asphalt	AOTEA TCE	ERROL LN	AOTEA TCE AC	43	CASHMERE					
Asphalt	AOTEA TCE	AOTEA TCE AC	HUNTSBURY AVE	17	CASHMERE					
Asphalt	BARRINGTON ST 1	CASHMERE RAB	ASHGROVE TCE	34	CASHMERE					
Asphalt	BOWENVALE AVE	#112	GATES	68	CASHMERE					
Asphalt	CASHMERE RD 1 EAST HENDERSONS RD	CASHMERE RD	BARRINGTON ST RAB	62	CASHMERE					
Asphalt	DYERS PASS RD 1	200M BEYOND PENTRE TCE	300M FROM PENTRE TCE	103	CASHMERE					
Asphalt	EREWHON TCE	RAPAKI RD	MONTGOMERY TCE	23	CASHMERE					
Asphalt	PURAU TCE	CASHMERE RD RAB	RAB APPROACH	21	CASHMERE					
Asphalt	ANTIGUA ST 1 SOUTH MOORHOUSE AVE	BROUGHAM ST	RUSKIN RD	155	CENTRAL					
Asphalt	ANTIGUA ST 1 SOUTH MOORHOUSE AVE	RUSKIN RD	BURKE ST	105	CENTRAL					
Asphalt	ANTIGUA ST 1 SOUTH MOORHOUSE AVE	BURKE ST	FAIRFIELD AVE	125	CENTRAL					
Asphalt	ANTIGUA ST 1 SOUTH MOORHOUSE AVE	FAIRFIELD AVE	DISRAELI ST	204	CENTRAL					
Asphalt	BEALEY AVE 2 SOUTH	BEALEY AVE 2 SOUTH	BARBADOES ST	35	CENTRAL					
Asphalt	BEALEY AVE 2 SOUTH	BARBADOES ST	CHURCHILL ST	246	CENTRAL					
Asphalt	BEALEY AVE 2 SOUTH	CHURCHILL ST	FITZGERALD AVE	103	CENTRAL					
Asphalt	CAMBRIDGE TCE 2 MONTREAL-CASHEL	MONTREAL ST	CASHEL ST	180	CENTRAL					
Asphalt	FITZGERALD AVE 1 WEST	ARMAGH ST	KILMORE ST	242	CENTRAL					

Asphalt	GASSON ST 2 WEST	CARLYLE ST	MOORHOUSE AVE	155	CENTRAL	
Asphalt	HAGLEY AVE	ST ASAPH ST 1 EAST FITZGERALD AVE	RICCARTON AVE	188	CENTRAL	
Asphalt	MOORHOUSE AVE 1 WEST HAGLEY AVE	DEANS	LINCOLN	454	CENTRAL	
Asphalt	MOWBRAY ST	WALTHAM ROAD EAST	THACKERAY	300	CENTRAL	
Asphalt	RICCARTON AVE	90m PAST OXFORD TCE INT.	EMERGENCY SERVICE ENT.	214	CENTRAL	
Asphalt	TUAM ST 2 WEST FITZGERALD AVE	ANTIGUA	MANCHESTER	388	CENTRAL	
Asphalt	BEACH RD	MARINE PD - 90 deg AC bend	BEACH RD	30	COASTAL	
Asphalt	KEYES RD	BOWHILL RD RAB	KEYES RD	25	COASTAL	
Asphalt	LAMORNA RD	FORESTERS CRES	#38A	31	COASTAL	
Asphalt	ROOKWOOD AVE	113m PAST MARRIOTTS RD INT.	27m BEFORE BOWER AVE RAB	273	COASTAL	
Asphalt	ROOKWOOD AVE	27m BEFORE BOWER AVE RAB	BOWER AVE RAB	22	COASTAL	
Asphalt	SEAVIEW RD 3 UNION TO PAGES RNBT	HARDY -40M	HARDY	25	COASTAL	
Asphalt	BLIGHS RD 2 EAST IDRIS RD	CONDELL AVE	MAIN NORTH RAILWAY LINE	239	FENDALTON	
Asphalt	BLIGHS RD 2 EAST IDRIS RD	MAIN NORTH RAILWAY LINE	WATFORD ST	271	FENDALTON	
Asphalt	FENDALTON RD 1 SOUTH	WAIWETU +105M	MEMORIAL AVE	107	FENDALTON	
Asphalt	GLANDOVEY RD	#4	#26	188	FENDALTON	
Asphalt	GLANDOVEY RD	#26A	BRYNDWR RD	192	FENDALTON	
Asphalt	GLANDOVEY RD	PENTLOW PL	#72	75	FENDALTON	
Asphalt	GLANDOVEY RD	#84	#100	137	FENDALTON	
Asphalt	IDRIS RD	WAIRAKEI INT	WAIRAKEI RD INT	38	FENDALTON	
Asphalt	IDRIS RD	WAIRAKEI RD INT	LEES RD STH	75	FENDALTON	
Asphalt	MEDBURY TCE 1 OFF CLYDE RD	CLYDE	CUL-DE-SAC	141	FENDALTON	
Asphalt	ROSSALL ST	22m BEFORE MILLBROOK RES ENT.	RHODES ST	135	FENDALTON	
Asphalt	CORGWYN AVE	CASHMERE RD	90DEG BEND	24	HALSWELL	
Asphalt	JIPCHO RD	PARKHOUSE RD	MCALPINE ST	294	HALSWELL	
Asphalt	MCALPINE ST	JIPCHO RD	RAIL XING (#46)	453	HALSWELL	
Asphalt	MILNS RD	SIX SILVERS AVE	48m before SPARKS RD	122	HALSWELL	
Asphalt	SHAMROCK PL	START OF TURNING CIRCLE	CUL-DE-SAC	22	HALSWELL	
Asphalt	SUNBEAM PL	SHAMROCK	CUL-DE-SAC	18	HALSWELL	
Asphalt	TREFFERS RD	PARKHOUSE RD	SONTER RD	321	HALSWELL	
Asphalt	TREFFERS RD	SONTER RD	WIGRAM RD	211	HALSWELL	
Asphalt	POUND ROAD	YALDHURST RD RAB	100m PAST RYANS RD INT.	997	HAREWOOD	
Asphalt	AUSTIN ST	#41A	WALTHAM RD	68	HEATHCOTE	
Asphalt	CLIFTON TCE	KINSEY TCE	KINSEY TCE	28	HEATHCOTE	
Asphalt	FERRY RD 5 DYERS RD TO HUMPHREYS DR2	DYERS RD	MITRE 10 CARPARK	674	HEATHCOTE	
Asphalt	HUXLEY ST 2 SOUTH BURLINGTON ST	CROYDON ST	ROGERS ST	89	HEATHCOTE	
Asphalt	SCARBOROUGH RD	HEBERDEN AVE	HEBERDEN AVE TURN OFF	23	HEATHCOTE	
Asphalt	SCARBOROUGH RD	BEND BY #60	RAMP by #78	49	HEATHCOTE	
Asphalt	WHITEWASH HEAD RD	SCARBOROUGH RD	HAIRPIN BEND (END OF CCC ROAD)	275	HEATHCOTE	
Asphalt	SPRINGS RD 1 EAST HALSWELL JCT RD	END OF MAIN S RD SLIP LANE	START OF CORSAIR DR FREE TURN	241	HORNBY	
Asphalt	SPRINGS RD 1 EAST HALSWELL JCT RD	START OF CORSAIR DR FREE TURN	GARVINS RD	71	HORNBY	
Asphalt	DUDLEY ST	SLATER ST INTERSECTION	SLATER ST INTERSECTION	5	INNES	
Asphalt	MARSHLAND RD 3 WEST/BRIGGS TO QEII	33m past BRIGGS RD	HOMEBASE SLIP EXIT SLIP LANE	142	INNES	
Asphalt	RUTLAND ST	ST ALBANS	WESTMINSTER	57	INNES	
Asphalt	LINWOOD AVE 3 SOUTH	HEREFORD	WORCESTER	314	LINWOOD	
Asphalt	ST ASAPH ST 1 EAST FITZGERALD AVE	FITZGERALD AVE	NURSERY RD	570	LINWOOD	
Asphalt	TUAM ST 3 EAST FITZGERALD AVE	NURSERY RD	SUFFOLK ST	240	LINWOOD	
Asphalt	TUAM ST 3 EAST FITZGERALD AVE	SUFFOLK ST	OLLIVERS RD	213	LINWOOD	

Asphalt	GRAHAMS RD 4 NORTH RUBENS PL	SEVENOAKS DR	WAIRAKEI RD	51	PAPANUI					
Asphalt	GRAHAMS RD 4 NORTH RUBENS PL	WAIRAKEI RD	FEDERER LANE -60M	72	PAPANUI					
Asphalt	STRAVEN RD	MATAI	TE KURA	167	RICCARTON					
Asphalt	BARRINGTON ST 2 WEST	BARRINGTON ST UNDER MOTORWAY	BARRINGTON ST UNDER MOTORWAY	135	SPREYDON					
Asphalt	BARRINGTON ST 3 EAST	BARRINGTON ST UNDER MOTORWAY	BARRINGTON ST UNDER MOTORWAY	135	SPREYDON					
Asphalt	WHITELEIGH AVE	CHATHAM ST	LINCOLN RD	232	SPREYDON					
Asphalt	AVONHEAD RD 1	AVONHEAD	RAB MAIDSTONE	51	WAIMAIRI					
Asphalt	GRAHAMS RD 2 WEST	MEMORIAL AVE	RUBENS PL	341	WAIMAIRI					
Asphalt	GRAHAMS RD 3 EAST	MEMORIAL AVE	RUBENS PL	337	WAIMAIRI					
Asphalt	KARNAK CRES	MANSON PL	CHESTERFIELD MEWS	36	WAIMAIRI					
Asphalt Resurfacing - FY25 Total				13,501		-	-	-	-	-

Rejuvenation AC Seal - FY25

Seal Type	Road	Start Name	End Name	Length	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Rejuvenation AC Seal	KENMURE DRV	HUNTSBURY AVE	MAJOR AITKEN DR	247	CASHMERE					
Rejuvenation AC Seal	MILLWAY PL	KENMURE DR	CUL-DE-SAC	78	CASHMERE					
Rejuvenation AC Seal	OLD BARROW HEIGHTS	KENMURE DR	CUL-DE-SAC	161	CASHMERE					
Rejuvenation AC Seal	OVERDALE DRV	DYERS PASS RD	CUL-DE-SAC	410	CASHMERE					
Rejuvenation AC Seal	PENNINE WAY	SWANTON DR	CUL-DE-SAC	113	CASHMERE					
Rejuvenation AC Seal	SWANTON DRV	KENMURE	CUL-DE-SAC	326	CASHMERE					
Rejuvenation AC Seal	BLIGHS RD 2 EAST IDRIS RD	IDRIS RD / BLIGHS INT	CONDELL AVE	134	FENDALTON					
Rejuvenation AC Seal	ARMOUR PL	SIX SILVERS AVE	END OF CUL DE SAC	232	HALSWELL					
Rejuvenation AC Seal	SENTINEL PL	SIX SILVERS AVE	PAVED TURNING AREA	122	HALSWELL					
Rejuvenation AC Seal	SHIELD PL	SIX SILVERS AVE	START OF TURNING CIRCLE	64	HALSWELL					
Rejuvenation AC Seal	SIX SILVERS AVE	MILNS RD	END OF PAVERS	22	HALSWELL					
Rejuvenation AC Seal	SIX SILVERS AVE	END OF PAVERS	START OF TURNING HEAD	268	HALSWELL					
Rejuvenation AC Seal	NORTHWOOD BLVD 1 SOUTH / TO RNBT	MAIN NORTH RD	ONEIL AVE RAB	112	HAREWOOD					
Rejuvenation AC Seal	NORTHWOOD BLVD 2 NORTH / TO RNBT	MAIN NORTH RD	MOUNTER AVE RAB	111	HAREWOOD					
Rejuvenation AC Seal	AIDANFIELD DR 3	MCMAHON DR/RAB	END OF ROAD/SL ON RHS+3M	168	HORNBY					
Rejuvenation AC Seal	RADCLIFFE RD	MAIN NORTH	RAILWAY LINE	288	INNES					
Rejuvenation AC Seal	KNOWLES ST	PAPANUI RD	KNOWLES PLANTATION	238	PAPANUI					
Rejuvenation AC Seal	HANSONS LANE	RICCARTON RD	HAYNES AVE	195	RICCARTON					
Rejuvenation AC Seal	HANSONS LANE	HAYNES AVE	SUVA ST	208	RICCARTON					
Rejuvenation AC Seal	HANSONS LANE	SUVA ST	ARTHUR ST	299	RICCARTON					
Rejuvenation AC Seal	MAXWELL ST	DIVISION ST / DILWORTH ST	MATIPO ST	260	RICCARTON					
Rejuvenation AC Seal - FY25 Total				4,056		-	-	-	-	-
Asphalt Re-surfacing FY25 Total				17,557		-	-	-	-	-

Asphalt Re-surfacing Programme – FY26

Asphalt - FY26

Seal Type	Road	Start Name	End Name	Length	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Asphalt & Rejuvenation AC Seal - FY26							6,204,000			
Asphalt	BRITTAN TERRACE	VOELAS INT	VOELAS INT	28	BANKS PENINSULA					
Asphalt	BASSETT ST	PARNWELL ST	BASSETT ST	114	BURWOOD					
Asphalt	HACKTHORNE RD 1 WEST DYERS PASS RD	CASHMERE AVE +400M	MACMILLAN AVE	558	CASHMERE					
Asphalt	DISRAELI ST	MONTREAL ST	ORBELL ST	117	CENTRAL					
Asphalt	PETERBOROUGH ST 2 EAST VICTORIA ST	COLOMBO ST	MANCHESTER ST	247	CENTRAL					
Asphalt	SPRINGFIELD RD 1 SOUTH DURHAM ST	BEALEY AVE	DURHAM ST	307	CENTRAL					
Asphalt	LAMORNA RD	FORESTERS CRES	#38A	31	COASTAL					
Asphalt	HEWITTS RD	# 70 HEWITTS RD	# 46 HEWITTS RD	112	FENDALTON					
Asphalt	CASHMERE RD 2 WEST HENDERSONS RD	CASHMERE RD	# 288 CASHMERE RD	100	HALSWELL					
Asphalt	KING ST	COLOMBO ST	# 18 KING ST	105	HEATHCOTE					
Asphalt	WALTON ST	CADOGAN ST	COLOMBO ST	258	HEATHCOTE					
Asphalt	CLEARBROOK ST	BRIGGS RD	MAURICE STANTON PL	155	INNES					
Asphalt	CLEARBROOK ST	MAURICE STANTON PL	SANCTUARY GARDENS	231	INNES					
Asphalt	MOWBRAY ST	THACKERY ST	WILSONS RD NTH	325	LINWOOD					
Asphalt	FREEBAIRN ST 1	BEESTON PL	END OF CUL DE SAC	33	PAPANUI					
Asphalt	SEVENOAKS DRV	DERWENT ST	GRAHAMS RD	342	WAIMAIRI					
Asphalt Resurfacing - FY26 Total				3,035		-	-	-	-	-
Rejuvenation AC Seal - FY26										
Rejuvenation AC Seal	VIEW TCE 1 OFF RAMAHANA RD ACC #2-9	RAMAHANA RD	END OF ROAD	131	CASHMERE					
Rejuvenation AC Seal - FY26 Total				131		-	-	-	-	-
Asphalt & Rejuvenation AC Seal FY26 Total				3,166		-	-	-	-	-

Programmes are continuously managed and deconflicted with other projects and programmes, and utility provider works. They are also refined to fit within allocated budgets as works progress and so there may be some change from the list that follows.

Chipseal Re-surfacing Programme (Carriageway Reseals – Chipseal)

CPMS Project	Seal Type	FY25	FY26	FY27	FY28-30	FY31-34
181 - Carriageway Reseals - Chipseal		14,664,144	15,000,056	24,460,546	24,311,878	-
	Chip Seal					
	Second Coat Seal					
	Chip and AC					

Chipseal Re-surfacing Programme – FY25

Chip Seal – FY25

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Chip Seal, Second Coat Seal & Chip and AC - FY25						14,664,144				
Chip Seal	AYLMERS VALLEY ROAD	ONUKU RD	#59	516	BANKS PENINSULA					
Chip Seal	BOSSU ROAD	BRIDGE HAIRPIN BEND	BEND	100	BANKS PENINSULA					
Chip Seal	BRENCHLEY ROAD	COLLEGE RD	HYLTON HEIGHTS	461	BANKS PENINSULA					
Chip Seal	CEMETERY ROAD (WAINUI)	WAINUI MAIN RD	WAINUI CEMETERY	841	BANKS PENINSULA					
Chip Seal	CEMETERY ROAD (WAINUI)	WAINUI CEMETERY	warnerville	927	BANKS PENINSULA					
Chip Seal	CHARTERIS BAY ROAD	#70	BEND BY #209	460	BANKS PENINSULA					
Chip Seal	CHURCH ROAD	CHRISTCHURCH AKAROA SH 1 lane bridge	WESTERN VALLEY RD	780	BANKS PENINSULA					
Chip Seal	DALLEYS LANE	VOELAS RD	#3	77	BANKS PENINSULA					
Chip Seal	DALLEYS LANE	#7A	HARMANS RD	30	BANKS PENINSULA					
Chip Seal	DORIS FAIGAN LANE	BAY VIEW RD	END OF CUL DE SAC	124	BANKS PENINSULA					
Chip Seal	DUDLEY ROAD	BRIDLE PATH	JOYCE ST PATHWAY	124	BANKS PENINSULA					
Chip Seal	DUDLEY ROAD	JOYCE ST PATHWAY	#17 (SEAL END)	57	BANKS PENINSULA					
Chip Seal	FERNLEA POINT ROAD	PURAU PORT LEVY RD	PA RD	923	BANKS PENINSULA					
Chip Seal	GOVERNORS BAY ROAD	#869	DYERS PASS RD (LYTTELTON)	549	BANKS PENINSULA					
Chip Seal	HOLMES BAY ROAD	HOLMES BAY ROAD end of gravel section.	GRAVEL	205	BANKS PENINSULA					
Chip Seal	JUBILEE ROAD	BOSSU RD	4WD SIGNS	355	BANKS PENINSULA					
Chip Seal	KINLOCH ROAD	BOSSU RD	700M NTH	827	BANKS PENINSULA					
Chip Seal	KOWHAI GROVE	AYLMERS VALLEY RD	END OF CUL DE SAC	172	BANKS PENINSULA					
Chip Seal	LE BONNS BAY ROAD	305m from LE BONNS CEMETERY RD	LAVERICKS RIDGE	532	BANKS PENINSULA					
Chip Seal	LITTLE AKALOA ROAD	SUMMIT RD	2km down LITTLE AKALOA RD	2020	BANKS PENINSULA					
Chip Seal	LITTLE RIVER CEMETERY ROAD	CHURCH RD	58m pat sealed road.	406	BANKS PENINSULA					
Chip Seal	LONG BAY ROAD	seal joint to seal joint		165	BANKS PENINSULA					
Chip Seal	LONG BAY ROAD	LONG BAY ROAD	seal joint before hill climb	207	BANKS PENINSULA					
Chip Seal	LONG BAY ROAD	seal joint	HERITAGE PARK seal joint	543	BANKS PENINSULA					
Chip Seal	MOORES ROAD	WAINUI MAIN RD	END OF SEALED ROAD	522	BANKS PENINSULA					
Chip Seal	OKAINS BAY ROAD	PENINSULA FARM SUPPLIES ENT.	SUMMIT RD	2530	BANKS PENINSULA					
Chip Seal	OKUTI VALLEY ROAD	USSHERS RD	BRIDGE by RENYOLDS VALLEY	2419	BANKS PENINSULA					
Chip Seal	PA ROAD	RICHFIELD RD	PORT LEVY - PIGEON BAY RD	654	BANKS PENINSULA					
Chip Seal	PAWSONS VALLEY ROAD	CHRISTCHURCH AKAROA RD	30m PAST AKAROA GOLF CLUB	855	BANKS PENINSULA					
Chip Seal	PENLINGTON PLACE	MUTER ST	CUL-DE-SAC	339	BANKS PENINSULA					
Chip Seal	PIGEON BAY ROAD	RETAINING WALL	SUMMIT RD	2763	BANKS PENINSULA					

Chip Seal	PURAU - PORT LEVY ROAD	170m PAST ENT. TO #737	WHARF RD	2057	BANKS PENINSULA	
Chip Seal	ROSS TERRACE	SELWYN LN	SELWYN RD	174	BANKS PENINSULA	
Chip Seal	RUE DE LA MER	LE BONS BAY RD	CUL-DE-SAC	167	BANKS PENINSULA	
Chip Seal	RUE JOLIE SOUTH	26m FROM BEACH RD INT.	CHURCH ST	173	BANKS PENINSULA	
Chip Seal	SANDY BEACH ROAD	GOVERNORS BAY RD	CUL-DE-SAC	273	BANKS PENINSULA	
Chip Seal	SCHOOL ROAD	ROBINSONS BAY VALLEY RD	30m BEFORE RESERVE ENT.	136	BANKS PENINSULA	
Chip Seal	SUMMIT RD	OMAHU BUSH SECTION (COOPERS KNOB)	AHURIRI RESERVE CATTLESTOP	1336	BANKS PENINSULA	
Chip Seal	SUMMIT RD	AHURIRI RESERVE CATTLESTOP	150m EAST OF CULVERT #58	1394	BANKS PENINSULA	
Chip Seal	SUMMIT ROAD	CHRISTCHURCH AKAROA RD	PETTIGREWS RD	2537	BANKS PENINSULA	
Chip Seal	SUMMIT ROAD	OKAINS BAY RD	1.16k PAST KINGSTONS HILL RD	2469	BANKS PENINSULA	
Chip Seal	TIZZARDS ROAD	KINGSTONS HILL	CUL-DE-SAC	753	BANKS PENINSULA	
Chip Seal	UPHAM TERRACE	CORNWALL RD	ROSS PDE	209	BANKS PENINSULA	
Chip Seal	WAINUI MAIN ROAD	CHCH AKAROA RD	ONE LANE BRIDGE	3235	BANKS PENINSULA	
Chip Seal	WAINUI MAIN ROAD	TIKAO BAY RD	JUBILEE RD	3932	BANKS PENINSULA	
Chip Seal	WAIREWA PA ROAD	KINLOCH RD	WAIREWA PA RD	240	BANKS PENINSULA	
Chip Seal	WARNERVILLE ROAD	CEMETERY ROAD (WAINUI)	END OF CUL DE SAC	325	BANKS PENINSULA	
Chip Seal	WESTERN VALLEY ROAD	CHCH AKAROA RD	CHURCH RD	1014	BANKS PENINSULA	
Chip Seal	WESTERN VALLEY ROAD	CHURCH RD	MONTGOMERYS RD - (1km SOUTH)	1093	BANKS PENINSULA	
Chip Seal	ALPINE VIEW LANE	#32	ROUNDAABOUT	36	BURWOOD	
Chip Seal	BASINGSTOKE ST	HAMPSHIRE ST	PORTSMOUTH ST	610	BURWOOD	
Chip Seal	BELFIELD ST	MCBRATNEYS RD	BRAMWELL ST	185	BURWOOD	
Chip Seal	BELFIELD ST	BRAMWELL ST	STRATHFIELD AVE	109	BURWOOD	
Chip Seal	BRAMWELL ST 2 EAST BELFIELD ST	BELFIELD ST	END OF CUL DE SAC	117	BURWOOD	
Chip Seal	CHERITON ST	HAMPSHIRE ST	EUREKA ST	89	BURWOOD	
Chip Seal	CRESSWELL AVE 1 WEST GAYHURST RD	NEW BRIGHTON RD	GAYHURST RD	342	BURWOOD	
Chip Seal	EUREKA ST	CHERITON ST	SOBERTON ST	220	BURWOOD	
Chip Seal	GOSPORT ST	BREEZES RD	ALDRESHOT ST	112	BURWOOD	
Chip Seal	HAMPSHIRE ST	BREEZES RD	LYNHURST CRES	163	BURWOOD	
Chip Seal	HAMPSHIRE ST	LYNHURST CRES	MARLOW RD	224	BURWOOD	
Chip Seal	LAKE TERRACE RD 1 EAST BURWOOD RD	NEW BRIGHTON	BURWOOD	119	BURWOOD	
Chip Seal	LENTON ST	SHORTLAND	BREEZES	342	BURWOOD	
Chip Seal	LYNDHURST CRES	HAMPSHIRE ST	HAMPSHIRE St	526	BURWOOD	
Chip Seal	MARSHLAND RD SHOPS / ACCESS	OSHEAS BAR	MHERC	99	BURWOOD	
Chip Seal	MCBRATNEYS RD	27m past RAB	#116	436	BURWOOD	
Chip Seal	MEON ST	SOBERTON	#16	152	BURWOOD	
Chip Seal	MEON ST	#16	#50	194	BURWOOD	
Chip Seal	MEON ST	#56	EUREKA ST	71	BURWOOD	
Chip Seal	MUNDYS RD	GAYHURST	CLOSED SECTION	220	BURWOOD	
Chip Seal	NEWPORT ST	EMLYN	WAINONI	207	BURWOOD	
Chip Seal	ORRICK CRES	WAINONI	COWES RAB	205	BURWOOD	
Chip Seal	SANDOWN CRES	YARMOUTH ST	YARMOUTH ST	464	BURWOOD	
Chip Seal	SHORTLAND ST	CARTERS	NUGENT	352	BURWOOD	
Chip Seal	SHORTLAND ST	NUGENT	BREEZES	227	BURWOOD	
Chip Seal	SHUTTLE DR	PAGES RD	TREATMENT PLANT	430	BURWOOD	
Chip Seal	STILLWATER AVE	40m BEFORE FENMERE PL	LAKWOOD DR	133	BURWOOD	
Chip Seal	TENBY PL	NEWPORT PL	CUL-DE-SAC	229	BURWOOD	
Chip Seal	TWYNHAM PL	LYNDHURST CRES	END OF CUL DE SAC	118	BURWOOD	
Chip Seal	WAITIKIRI DRV 2 TO ALPINE VIEW RNBT	LANDFILL AVE	ALPINE VIEW LN RAB	162	BURWOOD	
Chip Seal	WAITIKIRI DRV 2 TO ALPINE VIEW RNBT	ALPINE VIEW LN RNBT	ALPINE VIEW LN RNBT	26	BURWOOD	

Chip Seal	WAITIKIRI DRV 3 RNBT / ALPINE VIEW	ALPINE VIEW LN RNBT	ALPINE VIEW LN RNBT	56	BURWOOD	
Chip Seal	WAITIKIRI DRV 4 FROM ALPINE V RNBT	ALPINE VIEW LN RNBT	BLUESTONE DRV	195	BURWOOD	
Chip Seal	WESTCOTT ST 2 EAST BELFIELD ST	BELFIELD ST	END OF CUL DE SAC	110	BURWOOD	
Chip Seal	WIMBORNE CRES	BASINGSTOKE ST	BASINGSTOKE ST	363	BURWOOD	
Chip Seal	AOTEA TCE	ERROL LN	AOTEA TCE AC	225	CASHMERE	
Chip Seal	BOWENVALE AVE	CENTAURUS RD	DALEFIELD DR	843	CASHMERE	
Chip Seal	BOWENVALE AVE	DALEFIELD DRV	#112	289	CASHMERE	
Chip Seal	CONWAY ST	LYTTELTON ST	BARRINGTON ST	850	CASHMERE	
Chip Seal	ENSORS RD 1	FIFIELD TCE	OPAWA RD	299	CASHMERE	
Chip Seal	FISHER AVE	COLOMBO ST	EASTERN TCE	843	CASHMERE	
Chip Seal	FORD RD HEATHCOTE	FIFIELD TCE	OPAWA RD	643	CASHMERE	
Chip Seal	LANDSDOWNE TCE	GUNNS	WEDGEWOOD	212	CASHMERE	
Chip Seal	LOUISSON PL	FORD	END	186	CASHMERE	
Chip Seal	MARTIN AVE	WAIMEA	BIRDWOOD	229	CASHMERE	
Chip Seal	PARKLANDS DRV	CENTAURUS	18m BEFORE CONFIER PL	311	CASHMERE	
Chip Seal	PARKLANDS DRV	29m BEFORE RANELAGH TCE	35m PAST RANELAGH TCE	60	CASHMERE	
Chip Seal	RAPAKI RD	CENTAURUS RD	CUL-DE-SAC / RAPAKI TRACK	1230	CASHMERE	
Chip Seal	SHALAMAR DRV	START OF ROAD NARROWING	42m BEFORE TURNOFF	623	CASHMERE	
Chip Seal	ST MARTINS RD 1	80m BEFORE BEND	RIVERLAW TCE	165	CASHMERE	
Chip Seal	SUMMIT RD	291m BEFORE LYTTELTON HARBOUR VIEW POINT	140m PAST FARM ENTRANCE	1204	CASHMERE	
Chip Seal	SUMMIT RD	CATTLE STOP AT SCOTT SCENIC RESERVE	GATE FOR THOMSON RESERVE	2240	CASHMERE	
Chip Seal	SUMMIT RD	GATE FOR THOMSON RESERVE	DYERS PASS RD	1210	CASHMERE	
Chip Seal	SUMMIT RD	CATTLE STOP BEFORE DYERS PASS ROAD	CATTLE STOP AT WORSLEYS RD INT.	1410	CASHMERE	
Chip Seal	SUMMIT RD	CATTLE STOP AT WORSLEYS RD INT.	35m BEFORE HOON HAY RESERVE PARKING BAY	947	CASHMERE	
Chip Seal	SUMMIT RD	35m BEFORE HOON HAY RESERVE PARKING BAY	100m PAST KENNEDYS BUSH RD	1155	CASHMERE	
Chip Seal	SUMMIT RD	100m PAST KENNEDYS BUSH RD	45m PAST JOHN JAMESON LOOKOUT	1000	CASHMERE	
Chip Seal	SUMMIT RD	150m EAST OF CULVERT #58	CATTLE STOP	1177	CASHMERE	
Chip Seal	VALLEY RD	SHERWOD LN	BEFORE LEFT TURN	285	CASHMERE	
Chip Seal	VERNON TCE 1	VERNON TCE 1	#39	498	CASHMERE	
Chip Seal	VERNON TCE 2 UPPER ACCESS	#39	END OF CUL DE SAC	186	CASHMERE	
Chip Seal	VERNON TCE 3 LOWER ACCESS	VERNON TCE 3 LOWER ACCESS	END OF CUL DE SAC	120	CASHMERE	
Chip Seal	WAIMEA TCE	COLOMBO ST	TUSCANY PL	301	CASHMERE	
Chip Seal	WAIMEA TCE	TUSCANY PL	SANDWICH RD	221	CASHMERE	
Chip Seal	WAIMEA TCE	SANDWICH RD	MALCOLM AVE	217	CASHMERE	
Chip Seal	ALEXANDRA ST	PERTH ST	PAVITT ST	197	CENTRAL	
Chip Seal	ALEXANDRA ST	PAVITT ST	STANMORE RD	95	CENTRAL	
Chip Seal	ARMAGH ST 3 EAST STANMORE RD	STANMORE RD	ENGLAND ST	465	CENTRAL	
Chip Seal	BANKS AVE	NTH PARADE	ACHILLES ST	181	CENTRAL	
Chip Seal	BANKS AVE	ACHILLES ST	COOPERS RD	12	CENTRAL	
Chip Seal	BANKS AVE	COOPERS RD	#41 NARROWING	218	CENTRAL	
Chip Seal	BARBADOES ST 1 NORTH BEALEY AVE	PURCHAS ST	BEALEY AVE	246	CENTRAL	
Chip Seal	BISHOP ST	CANON ST	EDGEWARE RD	237	CENTRAL	
Chip Seal	CAMBRIDGE TCE 6 EAST BARBADOES ST	BARBADOES ST	#361	252	CENTRAL	
Chip Seal	CASHEL ST 4 FITZGERALD TO LINWOOD	RAGLAN ST	STANMORE RD	221	CENTRAL	
Chip Seal	CLARE RD	PAPANUI RD	BRISTOL ST	175	CENTRAL	
Chip Seal	COLERIDGE ST	BUCHAN ST	HAWDON ST	45	CENTRAL	

Chip Seal	COLERIDGE ST	GASSON ST	BRISBANE ST	175	CENTRAL	
Chip Seal	ENGLAND ST	CASHEL ST INT	CASHEL ST INT	39	CENTRAL	
Chip Seal	ENGLAND ST	WORCESTER ST	GLOUCESTER ST	72	CENTRAL	
Chip Seal	ENGLAND ST	ARMAGH ST	LINWOOD AVE	122	CENTRAL	
Chip Seal	GRACEFIELD AVE	SALISBURY ST	ST DURHAM NTH	296	CENTRAL	
Chip Seal	GRESFORD ST	CHAMPION ST	HILLS RD	190	CENTRAL	
Chip Seal	LAWSON ST	COLOMBO	BUCHEN	110	CENTRAL	
Chip Seal	PACKE ST	CANON ST	33m BEFORE EDGEWARE RD	226	CENTRAL	
Chip Seal	PERCY ST	TUAM ST	CASHEL ST	268	CENTRAL	
Chip Seal	RICCARTON AVE	27m PAST GARDENS CARPARK	233m BEFORE DEANS AVE	190	CENTRAL	
Chip Seal	WILMER ST	MONTREAL ST	WILMER ST NARROWING	103	CENTRAL	
Chip Seal	WILMER ST	WILMER ST NARROWING	DURHAM ST STH	116	CENTRAL	
Chip Seal	BADGER ST	BEACH RD	SYLVIA ST	155	COASTAL	
Chip Seal	BELLAMY AVE 2 WEST PINE AVE	ESTUARY RD	PINE AVE	142	COASTAL	
Chip Seal	BOWHILL RD	MARINE PDE	MARRIOTTS RD	812	COASTAL	
Chip Seal	CYGNET ST	MARINE PDE	END OF CUL DE SAC	393	COASTAL	
Chip Seal	ENDEAVOUR ST	EFFINGHAM ST	ROYALIST AVE	103	COASTAL	
Chip Seal	ESTUARY RD	JERVOIS ST	KIBBLEWHITE ST	21	COASTAL	
Chip Seal	HERON ST	ROCKING HORSE RD	END OF CUL DE SAC	184	COASTAL	
Chip Seal	JELLICOE ST	ESTUARY RD	END OF CUL DE SAC	67	COASTAL	
Chip Seal	LOWER STYX RD	HEYDERS	EARLHAM	1856	COASTAL	
Chip Seal	LOWER STYX RD	EARLHAM	Lone house at 968	693	COASTAL	
Chip Seal	LOWER STYX RD	Lone house at 968	#1014	481	COASTAL	
Chip Seal	LOWER STYX RD	#1014	HARBOUR Rd	736	COASTAL	
Chip Seal	MARINE PDE 4 BERESFORD TO CASPIAN	#470	#483	122	COASTAL	
Chip Seal	MOUNTBATTEN ST	UNION	MARINE PDE	330	COASTAL	
Chip Seal	RIVERLEA ESTATE DRV 1 OFF KAINGA R	KAINGA RD	PINE AVE	375	COASTAL	
Chip Seal	SALTAIRE ST	MARRIOTTS	BOWER	203	COASTAL	
Chip Seal	SHAW AVE 1 OFF SEAVIEW RD	33m BEFORE HAWKE ST RAB	RAWHITI DOMAIN	278	COASTAL	
Chip Seal	AIKMANS RD	ROSSALL ST	STIRLING ST	217	FENDALTON	
Chip Seal	BRISTOL ST	CLARE RD	HOLLY RD	249	FENDALTON	
Chip Seal	BROWNS RD	ST ALBANS ST	MANSFIELD AVE	166	FENDALTON	
Chip Seal	BROWNS RD	MANSFIELD AVE	HAWKESBURY AVE	217	FENDALTON	
Chip Seal	HARAKEKE ST	ROCHDALE ST	DAREBURY LN	39	FENDALTON	
Chip Seal	HARAKEKE ST	DARESBUURY LN	END OF CUL DE SAC	147	FENDALTON	
Chip Seal	HARTLEY AVE	NORMANS RD	HALTON ST	314	FENDALTON	
Chip Seal	HARTLEY AVE	HALTON ST	HAWTHORNE ST	154	FENDALTON	
Chip Seal	IDRIS RD	JEFFREYS RD	WAIRAKEI RD INT	216	FENDALTON	
Chip Seal	ILAM RD	CLYDE ROAD	BATEMAN AVENUE	132	FENDALTON	
Chip Seal	ILAM RD	BATEMAN AVE	ROCHFORD PL	227	FENDALTON	
Chip Seal	ILAM RD	ROCHFORD PL	WAIRAKEI RD	402	FENDALTON	
Chip Seal	JOYCE CRES	ILAM RD	END OF CUL DE SAC	264	FENDALTON	
Chip Seal	OFFICE RD 2 EAST OF WINCHESTER ST	OFFICE RD	AKELA	158	FENDALTON	
Chip Seal	ORKNEY ST	JEFFREYS RD	PLYNLIMON RD	177	FENDALTON	
Chip Seal	PITCAIRN CRES	CHRISTIAN ST	WAIRAKEI RD	219	FENDALTON	
Chip Seal	ROCHDALE ST	STRAVEN	HARAKEKE	258	FENDALTON	
Chip Seal	RUGBY ST	ROSSALL	NASEBY	190	FENDALTON	
Chip Seal	RUGBY ST	NASEBY	WINCHESTER	239	FENDALTON	
Chip Seal	TAYLORS AVE	IDRIS RD	GARREG RD	395	FENDALTON	

Chip Seal	WAIRAKEI RD 1 EAST RUSSLEY RD	WESTHOLME ST	CHISLEHURST PL	572	FENDALTON	
Chip Seal	WINCHESTER ST	MERIVALE LN	RUGBY ST	250	FENDALTON	
Chip Seal	WINCHESTER ST	RUGBY ST	OFFICE RD	106	FENDALTON	
Chip Seal	CHECKETTS AVE	ENSIGN ST	LANCEWOOD DR	712	HALSWELL	
Chip Seal	COBRA ST	ENSIGN ST	BALKWELL ST	337	HALSWELL	
Chip Seal	HALSWELL JCT RD 1 SOUTH CSM	HAMIL RD	WHINCORPS RD	655	HALSWELL	
Chip Seal	HALSWELL JCT RD 1 SOUTH CSM	HALSWELL JCT RD 1 SOUTH CSM		696	HALSWELL	
Chip Seal	HALSWELL JCT RD 1 SOUTH CSM	HALSWELL JCT RD 1 SOUTH CSM		1042	HALSWELL	
Chip Seal	HENDERSONS RD	#186	HALSWELL RD	853	HALSWELL	
Chip Seal	KENNEDYS BUSH RD 1	SPARKS RD	School road rab	560	HALSWELL	
Chip Seal	MAPLEDALE PL	KENNEDYS BUSH RD	CUL DE SAC	41	HALSWELL	
Chip Seal	MILNS RD	HALSWELL RD	TE REPO DR	784	HALSWELL	
Chip Seal	OLD TAI TAPU RD	40m BEFORE #86 ENT.	40m BEFORE #111 ENT.	193	HALSWELL	
Chip Seal	SHAMROCK PL	WALES	START OF TURNING CIRCLE	166	HALSWELL	
Chip Seal	SUNBEAM PL	SHAMROCK PL	CUL-DE-SAC	78	HALSWELL	
Chip Seal	SUTHERLANDS RD	30m BEFORE SPARKS RD INT.	BUNZ RD	219	HALSWELL	
Chip Seal	SUTHERLANDS RD	BUNZ RD	WATERWAY	190	HALSWELL	
Chip Seal	SUTHERLANDS RD	WATERWAY	MUIRHILL ST	411	HALSWELL	
Chip Seal	SUTHERLANDS RD	MUIRHILL ST	CASHMERE	418	HALSWELL	
Chip Seal	WIGRAM RD1	AWATEA RD	AIDANFIELD DR	1004	HALSWELL	
Chip Seal	ENGLEFIELD RD	SEFTON ST	CONNEMARA DR	392	HAREWOOD	
Chip Seal	ENGLEFIELD RD	CONNEMARA DR	SPRINGWATER AVE	166	HAREWOOD	
Chip Seal	GRAYS RD	RYANS RD	GEORGE BELLEW RD	1140	HAREWOOD	
Chip Seal	JOHNS RD OFF GARDINERS RD	GARDINERS RD	ROUNDAABOUT	889	HAREWOOD	
Chip Seal	RYANS RD	GREYS RD	POUND RD	944	HAREWOOD	
Chip Seal	WAIRAKEI RD 2 WEST RUSSLEY RD	PETER LEEMING RD	AC CUL-DE-SAC	112	HAREWOOD	
Chip Seal	BAMFORD ST 1 SOUTH BARTON ST	JUBILEE ST	BROAD ST	124	HEATHCOTE	
Chip Seal	BRIDLE PATH RD 1	MARTINDALES RD	#125	291	HEATHCOTE	
Chip Seal	CLIFTON TCE	AC JOIN	KINSEY TCE	384	HEATHCOTE	
Chip Seal	CLIFTON TCE	KINSEY TCE	TUAWERA TCE	158	HEATHCOTE	
Chip Seal	CROYDON ST	SOUTHAMPTON ST	HUXLEY ST	229	HEATHCOTE	
Chip Seal	FORBES ST	DEVON ST	BEAUMONT ST	60	HEATHCOTE	
Chip Seal	FORBES ST	BEAUMONT ST	BEFORE CUL DE SAC	61	HEATHCOTE	
Chip Seal	HEAD ST	NAYLAND ST	COLENZO ST	307	HEATHCOTE	
Chip Seal	HEBERDEN AVE 1 NORTH NAYLAND ST	HEBERDEN AVE 1 NORTH NAYLAND ST	#3	232	HEATHCOTE	
Chip Seal	HEBERDEN AVE 1 NORTH NAYLAND ST	#3	ESPLANADE	77	HEATHCOTE	
Chip Seal	HEBERDEN AVE 1 NORTH NAYLAND ST	ESPLANADE	#9	82	HEATHCOTE	
Chip Seal	HEBERDEN AVE 1 NORTH NAYLAND ST	#9	NAYLAND ST	32	HEATHCOTE	
Chip Seal	KING EDWARD TCE	RUTHERFORD ST	KING EDWARD TCE	166	HEATHCOTE	
Chip Seal	KING EDWARD TCE	KING EDWARD TCE	BAMFORD ST	315	HEATHCOTE	
Chip Seal	LAING CRES	PORT HILLS RD	MAUGER DR	257	HEATHCOTE	
Chip Seal	LAING CRES	MAUGER DR	END OF CUL DE SAC	298	HEATHCOTE	
Chip Seal	MAUNSELL ST	114m from GARLANDS RD Intersection	TANNER ST	314	HEATHCOTE	
Chip Seal	MONCKS SPUR RD 1 CAVE TO					
Chip Seal	GLENSTRAE	HORIZON HEIGHTS	MANDALAY +80 #103	342	HEATHCOTE	
Chip Seal	NAYLAND ST 2 EAST WAKEFIELD AVE	MENZIES	HEAD	218	HEATHCOTE	
Chip Seal	NAYLAND ST 2 EAST WAKEFIELD AVE	HEAD	HEBERDEN	134	HEATHCOTE	
Chip Seal	ROGERS ST	HUME	HUXLEY	304	HEATHCOTE	
Chip Seal	SCARBOROUGH RD	BEND BY #2	BEND BY #60	586	HEATHCOTE	

Chip Seal	SCARBOROUGH RD	RAMP by #78	TAYLORS MISTAKE RD	590	HEATHCOTE	
Chip Seal	SUMMIT RD	EVANS PASS RD	695m PAST SUMMIT RD CARPARK	3310	HEATHCOTE	
Chip Seal	BUCKNELL ST	YALDHURST RD	CHEYENNE ST	476	HORNBY	
Chip Seal	CHATTERTONS RD	WEST COAST RD	LANGDALES RD	977	HORNBY	
Chip Seal	GOULDING AVE	SHANDS ROAD	#4	25	HORNBY	
Chip Seal	GOULDING AVE	#4	MAIN SOUTH RD	40	HORNBY	
Chip Seal	ROBERTS RD	34m FROM GILBERTHORPES RD INT.	POUND RD	1723	HORNBY	
Chip Seal	BARBADOES ST 1 NORTH BEALEY AVE	WARRINGTON ST	EDWARD AVE	290	INNES	
Chip Seal	BELFAST RD	EAST OF RAIL CROSSING	SEVEN MILE DRV	129	INNES	
Chip Seal	CLEVELAND ST 2 NORTH EDWARD AVE	EDWARD AVE	WARRINGTON ST	318	INNES	
Chip Seal	DEE ST	MERSEY ST	THAMES ST	219	INNES	
Chip Seal	FACTORY RD	MAIN NORTH RD	CLELAND ST	158	INNES	
Chip Seal	HAMMERSLEY AVE	QUINNS RD	SABINA ST	244	INNES	
Chip Seal	HERCULES ST	SABINA ST	MARSHLAND RD	142	INNES	
Chip Seal	INNES RD	PHILPOTTS	MANUKA ST	486	INNES	
Chip Seal	INNES RD	HILLS RD	BRIGGS RD	192	INNES	
Chip Seal	INNES RD	BRIGGS RD	QEII DRV	502	INNES	
Chip Seal	KAINGA RD	KAIANGA FOREST	HARBOUR RD	846	INNES	
Chip Seal	KENSINGTON AVE	WESTMINSTER ST	INNES RD	485	INNES	
Chip Seal	LINDSAY ST	EDGEWARE	CORNWALL	129	INNES	
Chip Seal	MANCHESTER ST 2 NORTH BEALEY AVE	EDGEWARE	CANON	227	INNES	
Chip Seal	MARSHLAND RD 1 SOUTH Q E II DRV	PALM GROVE ENT.	MARSHLAND SHOPS EXIT	87	INNES	
Chip Seal	MARSHLAND RD 1 SOUTH Q E II DRV	MARSHLAND SHOPS EXIT	COTTON ST	390	INNES	
Chip Seal	MAYFIELD AVE	FORFAR	WESTMINSTER	418	INNES	
Chip Seal	MERSEY ST 1 SOUTH WESTMINSTER ST	BERWICK ST	WESTMINSTER ST	334	INNES	
Chip Seal	MERSEY ST 2 NORTH WESTMINSTER ST	WESTMINSTER ST	DEE	165	INNES	
Chip Seal	MERSEY ST 2 NORTH WESTMINSTER ST	DEE	MALVERN	186	INNES	
Chip Seal	PETRIE ST	WARDEN	SHIRLEY	234	INNES	
Chip Seal	PHILPOTTS RD	KELLYS RD RAB	20m PAST GLENFIELD CRES	162	INNES	
Chip Seal	RANFURLY ST 1 WEST SPRINGFIELD RD	BRISTOL	SPRINGFIELD	399	INNES	
Chip Seal	SABINA ST	HOPE ST	HERCULES ST	302	INNES	
Chip Seal	WINTERS RD 2 EAST FRASER ST	GRIMSEYS RD	NEW M.WAY UNDERPASS	165	INNES	
Chip Seal	WOODVILLE ST	EDWARD AVE	WARRINGTON ST	314	INNES	
Chip Seal	CUFFS RD 1	ONTARIO PL	PAGES RD	357	LINWOOD	
Chip Seal	CUMNOR TCE	RADLEY ST	LAURA KENT PL	151	LINWOOD	
Chip Seal	CUMNOR TCE	LAURA KENT PL	SHELDON ST	232	LINWOOD	
Chip Seal	CUTHBERTS RD	NUGENT ST	BREEZES RD	186	LINWOOD	
Chip Seal	DUNARNAN ST	NGARIMU ST	HOLLAND ST	228	LINWOOD	
Chip Seal	FRANCELLA ST	DYERS RD	#34	252	LINWOOD	
Chip Seal	FRANCELLA ST	#34	WICKHAM ST	721	LINWOOD	
Chip Seal	HAY ST	MCGREGORS RD	#122	357	LINWOOD	
Chip Seal	HAY ST	KUAKA CRES	RURU RD	122	LINWOOD	
Chip Seal	KORORA ST	KEIGHLEYS RD	HAY ST	340	LINWOOD	
Chip Seal	KUAKA CRES	TARANUI PL	HAY ST	167	LINWOOD	
Chip Seal	LEEDS ST	PHILLIPS ST	GYM CAR PARK	154	LINWOOD	
Chip Seal	LISMORE ST	WILSONS	BARBOUR	107	LINWOOD	
Chip Seal	MARSHALL ST	CLARENDON	RADLEY	300	LINWOOD	
Chip Seal	MARSHALL ST	RADLEY ST	CUMNOR TCE	302	LINWOOD	
Chip Seal	MCGREGORS RD 2 HAY ST TO RURU RD	HAY ST	RURU RD	317	LINWOOD	

Chip Seal	MCGREGORS RD 3 RURU RD TO PAGES RD	RURU	ERIC ADAM	240	LINWOOD	
Chip Seal	NICHOLAS DRV 1	NICHOLAS	KEARNEYS	184	LINWOOD	
Chip Seal	PATEKE PL	KORORA	START OF TURNING CIRCLE	165	LINWOOD	
Chip Seal	RHONA ST	BUCKLEYS	END OF CUL DE SAC	180	LINWOOD	
Chip Seal	RUDDS RD	MCGREGORS RD	50m PAST MCGREGORS RD INT.	50	LINWOOD	
Chip Seal	RUDDS RD	50m PAST MCGREGORS RD INT.	COULTER ST SLIP LANE	71	LINWOOD	
Chip Seal	RUDDS RD	COULTER ST SLIP LANE	71m BEFORE GRIFFITHS AVE	112	LINWOOD	
Chip Seal	RUDDS RD	71m BEFORE GRIFFITHS AVE	CYPRESS ST	181	LINWOOD	
Chip Seal	RURU RD 1 WEST MACES RD	MCGREGORS	CYPRESS	187	LINWOOD	
Chip Seal	RURU RD 1 WEST MACES RD	CYPRESS	HAY	249	LINWOOD	
Chip Seal	ST ASAPH ST 1 EAST FITZGERALD AVE	SECOND RSP	MATHESONS RD	75	LINWOOD	
Chip Seal	SULLIVAN AVE	ENSORS RD	KESWICK ST	609	LINWOOD	
Chip Seal	TAKAPU PL	KORORA ST	START OF TURNING HEAD	94	LINWOOD	
Chip Seal	TARANUI PL	KAUKA CRES	START OF TURNING HEAD	183	LINWOOD	
Chip Seal	CONDELL AVE	FLOWER ST	GREERS RD	246	PAPANUI	
Chip Seal	EALING ST	PADDINGTON ST	CAMDEN ST	247	PAPANUI	
Chip Seal	HARRIS CRES 1	MORELAND AVE	HAREWOOD RD	114	PAPANUI	
Chip Seal	STRACK PL	JENKINS AVE	CUL-DE-SAC	89	PAPANUI	
Chip Seal	STURROCKS RD	MAIN NORTH RD	SAUNDERS PL	150	PAPANUI	
Chip Seal	STURROCKS RD	SAUNDERS	RAILWAY	308	PAPANUI	
Chip Seal	STURROCKS RD	RAIL XING	37m BEFORE CAVENDISH	323	PAPANUI	
Chip Seal	WINTERS RD 2 EAST FRASER ST	SARABANDE AVE	GRIMSEYS RD	155	PAPANUI	
Chip Seal	EUSTON ST	PEVEREL ST	RICCARTON RD	336	RICCARTON	
Chip Seal	FIELD TCE	MIDDLETON RD	RICCARTON RD	239	RICCARTON	
Chip Seal	KONINI ST	RICCARTON RD	TOTARA ST	150	RICCARTON	
Chip Seal	PEVEREL ST	MATIPO ST	WAINUI ST	199	RICCARTON	
Chip Seal	PURIRI ST	TOTARA ST	HINAU ST	157	RICCARTON	
Chip Seal	ROUNTREE ST	ILAM RD	WAIMAIRI RD	463	RICCARTON	
Chip Seal	SUVA ST	CURLETTS RD	HANSONS LN	488	RICCARTON	
Chip Seal	TITOKI ST	KAHU RD	RIMU ST	109	RICCARTON	
Chip Seal	ATHELSTAN ST	BARRINGTON ST	SIMEON ST	261	SPREYDON	
Chip Seal	BAYLEY PL	NEVILLE ST	BEFORE CUL DE SAC	83	SPREYDON	
Chip Seal	GREENPARK ST	CYCLEWAY	MUIRSON AVE	286	SPREYDON	
Chip Seal	GREENPARK ST	MUIRISON AVE	MCBEATH AVE	423	SPREYDON	
Chip Seal	MCBEATH AVE	MUIRSON	GREENPARK	174	SPREYDON	
Chip Seal	MCBEATH AVE	GREENSPARK	MUIRSON	284	SPREYDON	
Chip Seal	SIMEON ST	ROKER ST	CORONATION STREET	790	SPREYDON	
Chip Seal	GREERS RD 1 SOUTH GRAHAMS RD	MEMORIAL AVE	JELLY PARK	367	WAIMAIRI	
Chip Seal	HAWTHORNDEN RD	MERRIN ST	BELLINGHAM PL	187	WAIMAIRI	
Chip Seal	ROYDVALE AVE 1 SOUTH MEMORIAL AVE	22M PAST AVONHEAD RD INT.	34m BEFORE MEMORIAL AVE	278	WAIMAIRI	
Chip Seal	WENTWORTH ST	WAIMAIRI RD	HOUNSLOW ST	294	WAIMAIRI	
Chip Seal - FY25 Total				132,042		- - - - -

Second Coat Seal – FY25

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Second Coat Seal	BARCLAY PL	BAMPTON ST	END OF CUL DE SAC	180	BURWOOD					
Second Coat Seal	FARNBOROUGH ST	PAGES RD	BRIGHTON ST	207	BURWOOD					
Second Coat Seal	FARNBOROUGH ST	BRIGHTON ST	WINCHFIELD ST	105	BURWOOD					
Second Coat Seal	LAKE TERRACE RD 2 WEST BURWOOD RD			81	BURWOOD					
Second Coat Seal	MAIREHAU RD		TRAVIS WALK ENTRANCE	81	BURWOOD					
Second Coat Seal	MAIREHAU RD	TRAVIS WALK ENTRANCE	33m before Putake Dr	125	BURWOOD					
Second Coat Seal	MAIREHAU RD	33m before Putake Dr	PUTAKE DR	35	BURWOOD					
Second Coat Seal	MAIREHAU RD	PUTAKE DR	Bus stop outside 380	180	BURWOOD					
Second Coat Seal	REGINALD ST	VIVIAN ST	100m BEFORE VIVIAN ST	158	BURWOOD					
Second Coat Seal	ROUND HILL RISE	MCVICOR DR	END OF CUL DE SAC	314	CASHMERE					
Second Coat Seal	MONTREAL ST 1 TO MOORHOUSE AVE	#118	#130	53	CENTRAL					
Second Coat Seal	BOWER AVE	FLORANCE PL	QUEENPARK DRV	181	COASTAL					
Second Coat Seal	BOWER AVE	# 550	BROADHAVEN AVE RAB	20	COASTAL					
Second Coat Seal	MAIREHAU RD	ROYAL PARK DR		71	COASTAL					
Second Coat Seal	MALTA CRES	PINE NTH	PINE STH	20	COASTAL					
Second Coat Seal	PACIFIC RD	54m PAST RAE LN	55m BEFORE MARRIOTS RD	151	COASTAL					
Second Coat Seal	TRAVIS RD 4 EAST ANZAC DRV / FROSTS	ANZAC DRIVE RAB	ATLANTIS ST	51	COASTAL					
Second Coat Seal	GROYNES DRV	JOHNS RD	EMINENCE DRV	110	HAREWOOD					
Second Coat Seal	GROYNES DRV	EMINENCE DRV	ROUNDAABOUT	204	HAREWOOD					
Second Coat Seal	DELTA WAY	TI RAKAU DRV	SHEARWATER DRV	225	HEATHCOTE					
Second Coat Seal	GLENDEVERE TCE	#19	END OF CUL DE SAC	113	HEATHCOTE					
Second Coat Seal	MCCORMACKS BAY RD	Kidsfirst Kindy	#50	250	HEATHCOTE					
Second Coat Seal	MCCORMACKS BAY RD	#52	#94	343	HEATHCOTE					
Second Coat Seal	ALLARD ST	#13	EDWARD AVE	166	INNES					
Second Coat Seal	HAMMERSLEY AVE	SABINA ST	MARSHLAND RD	105	INNES					
Second Coat Seal	MARSHLAND RD 1 SOUTH Q E II DRV	33m passed JOY ST	PALM GROVE ENT.	116	INNES					
Second Coat Seal	STAPLETONS RD	RANDALL ST	DUDLEY ST	80	INNES					
Second Coat Seal	WARDEN ST	PAST CARGILL PL	SHIRLEY RD	190	INNES					
Second Coat Seal	WINTERS RD 3 EAST CNC	NEW M.WAY UNDERPASS	WINTERS RD EAST	127	INNES					
Second Coat Seal	BREEZES RD	OPP BEXLEY PARK ACCESSWAY	OPP BEXLEY PARK ACCESSWAY	90	LINWOOD					
Second Coat Seal	GRIFFITHS AVE	NICHOLAS DRV	RUDDS RD	257	LINWOOD					
Second Coat Seal	HAY ST	#122	KUAKA CRES	84	LINWOOD					
Second Coat Seal	LEEDS ST	GYM CAR PARK	FITZGERALD AVE	160	LINWOOD					
Second Coat Seal	OBAN PL	HARGOOD	START OF TURNING CIRCLE	68	LINWOOD					
Second Coat Seal	ST JOHNS ST	GLENROY ST	ST LUKES ST	236	LINWOOD					
Second Coat Seal	STACEY PL	ST JOHNS ST	START OF TURNING HEAD	117	LINWOOD					
Second Coat Seal	THISTLEDOWN PL	HARGOOD ST	START OF TURNING HEAD	181	LINWOOD					
Second Coat Seal - FY25 Total				5,235		-	-	-	-	-

Chip and AC – FY25

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Chip and AC	JACKSONS ROAD	CORNWALL RD	KEEBLES LN	208	BANKS PENINSULA					
Chip and AC	ALFRED ST	FITZGERALD AVE 1 WEST	END OF CUL DE SAC	150	CENTRAL					
Chip and AC	HANOVER PL	TUDOR AVE	END OF CUL DE SAC	116	FENDALTON					
Chip and AC	SEARELLS RD	NORMANS	CUL-DE-SAC	352	FENDALTON					
Chip and AC	SHEPPARD PL	TRAFALGAR ST	CUL-DE-SAC	124	INNES					
Chip and AC	TRACY PL	CUNLIFFE RD	CUL-DE-SAC	66	PAPANUI					
Chip and AC	BRACKENDALE PL	HALLOW PL	END OF CUL DE SAC	200	WAIMAIRI					
Chip and AC - FY25 Total				1,216		-	-	-	-	-
Chip Seal, Second Coat Seal & Chip and AC - FY25 Total				138,493		-	-	-	-	-

Chip Seal – FY26

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Chip Seal, Second Coat Seal & Chip and AC - FY26							15,000,056			
Chip Seal	ARMSTRONG CRESCENT	MUTER ST	END OF CUL DE SAC	139	BANKS PENINSULA					
Chip Seal	BRIDLE PATH	LONDON ST	HAWKHURST RD	54	BANKS PENINSULA					
Chip Seal	BRIDLE PATH	HAWKHURST RD	TICEHURST RD	123	BANKS PENINSULA					
Chip Seal	BRIDLE PATH	DUDLEY RD	TICEHURST TCE	184	BANKS PENINSULA					
Chip Seal	CANTERBURY STREET	# 71 CANTERBURY STREET	# 75 CANTERBURY STREET	103	BANKS PENINSULA					
Chip Seal	CORNWALL ROAD	SOMES RD	# 51 CORNWALL RD	117	BANKS PENINSULA					
Chip Seal	CRESSY TERRACE	VOELAS RD	PAGES RD	373	BANKS PENINSULA					
Chip Seal	CRESSY TERRACE	PAGES RD	PARK TCE	885	BANKS PENINSULA					
Chip Seal	DAYS ROAD	BRENCHLEY RD	CANTERBURY ST	437	BANKS PENINSULA					
Chip Seal	DUBLIN STREET	SH74	EXETER ST	299	BANKS PENINSULA					
Chip Seal	EXETER STREET	CANTERBURY ST	OXFORD ST	183	BANKS PENINSULA					
Chip Seal	HARMANS ROAD	BRIDLE PATH	VOELAS RD	726	BANKS PENINSULA					
Chip Seal	LITTLE AKALOA ROAD	TWINS BRIDGES AT MISTY HILLS	ONE WAY BRIDGE	2098	BANKS PENINSULA					
Chip Seal	LONDON STREET	CANTERBURY ST	DUBLIN ST	157	BANKS PENINSULA					
Chip Seal	LONDON STREET	DUBLIN ST	# 83 LONDON ST	25	BANKS PENINSULA					
Chip Seal	OXFORD STREET	WINCHESTER ST	EXETER ST	131	BANKS PENINSULA					
Chip Seal	OXFORD STREET	EXETER ST	RIPON ST	118	BANKS PENINSULA					
Chip Seal	PAWSONS VALLEY ROAD	SH 75 (BEACH)	# 77 PAWSONS VALLEY RD	855	BANKS PENINSULA					
Chip Seal	ROSS TERRACE	SELWYN LN	ROSS PDE	266	BANKS PENINSULA					
Chip Seal	ROSS TERRACE	ROSS PDE	SOMES RD	174	BANKS PENINSULA					
Chip Seal	SIMEON QUAY	CUNNINGHAM TCE	VOELAS RD	42	BANKS PENINSULA					
Chip Seal	SMITH STREET	BEACH RD	MUTER ST	332	BANKS PENINSULA					
Chip Seal	SOMES ROAD	CORNWALL RD	DAYS RD	77	BANKS PENINSULA					
Chip Seal	AJAX ST	ACHILLES ST	NEW BRIGHTON RD	232	BURWOOD					
Chip Seal	ALPINE VIEW LANE	PRESTONS RD	JOHN MOREL PL	253	BURWOOD					
Chip Seal	CARTERS RD	BREEZES RD	SHORTLAND ST	340	BURWOOD					
Chip Seal	CHARTWELL ST	# 32 CHARTWELL ST	HELMSDALE ST	223	BURWOOD					
Chip Seal	CHARTWELL ST	HELMSDALE ST	END OF CUL DE SAC	218	BURWOOD					
Chip Seal	HAMPSHIRE ST	BREEZES RD	LYNHURST CRES	163	BURWOOD					
Chip Seal	ROWE PL	AJAX ST	END OF CUL DE SAC	83	BURWOOD					
Chip Seal	SOBERTON ST	CARRISBROOKE ST	EUREKA ST	301	BURWOOD					
Chip Seal	STAFFORDSHIRE ST	BURWOOD RD	CHARTWELL ST	235	BURWOOD					
Chip Seal	STRATHFIELD AVE	COOPERS RD	GAYHURST RD	357	BURWOOD					
Chip Seal	TE RAMA PL 1 S/E TAHUNA ST	HELANCA AVE	TAHUNA ST	266	BURWOOD					
Chip Seal	WAITIKIRI DRV 1 LANDFILL ACCESS	PRESTONS RD	LANDFILL RD	74	BURWOOD					
Chip Seal	BENGAL DRV	CASHMERE RD	END OF CUL DE SAC	622	CASHMERE					
Chip Seal	COOKE ST	SELWYN ST	MCCOMBS ST	173	CASHMERE					
Chip Seal	DALGARVEN PL	PORT HILLS RD	HUNTLYWOOD TCE	103	CASHMERE					
Chip Seal	HASSALS LANE	YORK ST INT	END OF CUL DE SAC	64	CASHMERE					
Chip Seal	KIDSON TCE	DYERS PASS	ARAHURA	452	CASHMERE					
Chip Seal	PENTRE TCE	DYERS PASS RD	AT LH BEND AT END OF #7 PROPERTY	157	CASHMERE					
Chip Seal	WALPOLE ST	WILSONS RD NTH	THACKERAY PL	292	CASHMERE					

Chip Seal	YORK ST	# 21 YORK ST	HASSALS INT	20	CASHMERE	
Chip Seal	YORK ST	# 23 YORK ST	HASSALS INT	19	CASHMERE	
Chip Seal	BUCHAN ST	WORDSWORTH ST	WAVERLEY ST	182	CENTRAL	
Chip Seal	CAMBRIDGE TCE 5 WEST BARBADOES ST	PETERBOROUGH ST	END OF CUL DE SAC	86	CENTRAL	
Chip Seal	CLARKSON AVE	CASHEL ST	LICHFIELD ST	121	CENTRAL	
Chip Seal	DISRAELI ST	BRANDON ST	ANTIGUA ST	144	CENTRAL	
Chip Seal	HAVELOCK ST	MARLBOROUGH ST	CASHEL ST	198	CENTRAL	
Chip Seal	HOLLY RD 1 WEST SPRINGFIELD RD	BRISTOL ST	# 62 HOLLY RD	64	CENTRAL	
Chip Seal	HOLLY RD 1 WEST SPRINGFIELD RD	# 62 HOLLY RD	SPRINGFIELD RD	273	CENTRAL	
Chip Seal	KEOGHS LANE	CALEDONIAN RD	END	111	CENTRAL	
Chip Seal	MANCHESTER ST 2 NORTH BEALEY AVE	BEALEY AVE (NTH)	PURCHAS ST	246	CENTRAL	
Chip Seal	ONSLow ST	DERBY ST	CLARE RD	173	CENTRAL	
Chip Seal	ONSLow ST	CLARE RD	HOLLY RD	191	CENTRAL	
Chip Seal	PACKE ST	PURCHAS ST	BEALEY AVE	222	CENTRAL	
Chip Seal	PETERBOROUGH ST 2 EAST VICTORIA ST	MANCHESTER ST	# 183 PETERBOROUGH ST	116	CENTRAL	
Chip Seal	PETERBOROUGH ST 2 EAST VICTORIA ST	# 183 PETERBOROUGH ST	MADRAS ST	121	CENTRAL	
Chip Seal	SURREY ST	TANCRED ST	GLOUCESTER ST	191	CENTRAL	
Chip Seal	TANCRED ST 1 WEST LINWOOD AVE	WORCESTOR ST	LINWOOD AVE	326	CENTRAL	
Chip Seal	TRENT ST	AVONSIDE DR	ARMAGH ST	356	CENTRAL	
Chip Seal	WALLER TCE	WALLER TCE	SELWYN ST	321	CENTRAL	
Chip Seal	WILLIAMS ST	FERRY RD	COVENTRY ST	113	CENTRAL	
Chip Seal	WOODHOUSE ST	TANCRED ST	GLOUCESTER ST	191	CENTRAL	
Chip Seal	ASTON DRV	LARNACH ST	COCKLE LN	215	COASTAL	
Chip Seal	ASTON DRV	COCKLE LN	NEPTUNE PL	186	COASTAL	
Chip Seal	COLLINGWOOD ST	UNION ST	HARDY ST	195	COASTAL	
Chip Seal	COLLINGWOOD ST	HARDY ST	OWLES TCE	124	COASTAL	
Chip Seal	INGRID ST	ASHWOOD ST	RADIATA AVE	279	COASTAL	
Chip Seal	PACIFIC RD	BRITANNIA ST	RAE LN	490	COASTAL	
Chip Seal	PHILOMEL ST	BOWER AVE	PEGASUS AVE	231	COASTAL	
Chip Seal	QUEENSPARK DRV	RADIATA AVE	BROADHAVEN AVE	607	COASTAL	
Chip Seal	ROYAL PARK DRV	MAIREHAU RD	QUEENSPARK DRV	1450	COASTAL	
Chip Seal	TONKS ST	CYGNET ST	LEAVER TCE	178	COASTAL	
Chip Seal	TONKS ST	LEAVER TCE	BOWHILL RD	121	COASTAL	
Chip Seal	UNION ST	# 67 UNION ST	ADMIRALS WAY	414	COASTAL	
Chip Seal	AKELA ST	OFFICE RD	COX ST	63	FENDALTON	
Chip Seal	ANDOVER ST	HEWITTS RD	WINCHESTER ST	231	FENDALTON	
Chip Seal	BRACO PL	WESTBURN TCE	END OF CUL DE SAC	129	FENDALTON	
Chip Seal	CHEPSTOW AVE	JEFFREYS RD	VERRAN PL	122	FENDALTON	
Chip Seal	CHEPSTOW AVE	VERRAN PL	END OF CUL DE SAC	233	FENDALTON	
Chip Seal	DEVONPORT LANE	ST ALBANS ST	BEVERLEY ST	233	FENDALTON	
Chip Seal	GLENEAGLES TCE	MEMORIAL AVE	WOODFORD TCE	269	FENDALTON	
Chip Seal	GLENEAGLES TCE	WOODFORD TCE	END OF CUL DE SAC	118	FENDALTON	
Chip Seal	HALTON ST 1 WEST WATFORD ST	WATFORD ST	HARTLEY AVE	357	FENDALTON	
Chip Seal	LANSBURY AVE	HAWTHORNE ST	BEGINNING OF CUL DE SAC	199	FENDALTON	
Chip Seal	LLOYD ST	STROWAN RD	END OF ROAD	132	FENDALTON	
Chip Seal	MCDougALL AVE	PAPANUI RD	MURRAY PL	144	FENDALTON	
Chip Seal	MURRAY PL	PAPANUI RD	MCDougALL AVE	276	FENDALTON	
Chip Seal	OTARA ST	HAMILTON AVE	MEMORIAL AVE	194	FENDALTON	
Chip Seal	PLYNLIMON RD	GARREG RD	LADBROKES PL	249	FENDALTON	

Chip Seal	PLYNLIMON RD	LADBROKES PL	IDRIS RD	128	FENDALTON	
Chip Seal	SOMME ST	HAWKESBURY AVE	ST ALBANS ST	383	FENDALTON	
Chip Seal	ST ALBANS ST	PAPANUI RD	BRISTOL ST	295	FENDALTON	
Chip Seal	ST ANDREWS SQ 1	# 35 ST ANDREWS SQ 1	NORMANS RD	409	FENDALTON	
Chip Seal	WALNUT AVE	HAWTHORNE ST	END OF CUL DE SAC	181	FENDALTON	
Chip Seal	WEKA ST	STRAVEN RD	KOTARE ST	617	FENDALTON	
Chip Seal	WINCHESTER ST	ANDOVER ST	MERIVALE LN	276	FENDALTON	
Chip Seal	BALCAIRN ST	ENSGN ST	REVELL ST	372	HALSWELL	
Chip Seal	CASHMERE RD 2 WEST HENDERSONS RD	# 292 CASHMERE RD	# 404 CASHMERE RD	143	HALSWELL	
Chip Seal	CORGWYN AVE	CASHMERE RD	END OF CUL DE SAC	124	HALSWELL	
Chip Seal	ENSGN ST	LILLIAN ST	BALCAIRN ST	188	HALSWELL	
Chip Seal	ENSGN ST	BALCAIRN ST	DUNBARS RD	451	HALSWELL	
Chip Seal	FERN DRV	WALES ST	SANTA ROSA AVE	473	HALSWELL	
Chip Seal	HAPPY HOME RD	CASHMERE ROAD	# 26 HAPPY HOME RD	311	HALSWELL	
Chip Seal	HAPPY HOME RD	# 26 HAPPY HOME RD	END OF CUL DE SAC	239	HALSWELL	
Chip Seal	KENNEDYS BUSH RD 1	CASHMERE RD/COMER ST	END OF PAINTED MEDIUM	117	HALSWELL	
Chip Seal	LILLIAN ST	HALSWELL RD	ENSGN ST	123	HALSWELL	
Chip Seal	MUIR AVE 1 SOUTH O'HALLORIN DRV	O'HALLORAN DR	END OF CUL DE SAC	175	HALSWELL	
Chip Seal	MUIR AVE 2 NORTH O'HALLORIN DRV	O'HALLORAN DR	END OF CUL DE SAC	523	HALSWELL	
Chip Seal	MURPHYS RD	HALSWELL JUNCTION RD	SKIBBEREEN DR	444	HALSWELL	
Chip Seal	MURPHYS RD	SKIBBEREEN DR	# 66 MURPHYS RD	237	HALSWELL	
Chip Seal	MURPHYS RD	# 66 MURPHYS RD	QUAIFES RD	131	HALSWELL	
Chip Seal	NOTTINGHAM AVE	WALES ST	ARKWRIGHT PL	865	HALSWELL	
Chip Seal	O'HALLORAN DRV	HALSWELL RD	MUIR AVE	115	HALSWELL	
Chip Seal	O'HALLORAN DRV	MUIR AVE	SABYS RD	266	HALSWELL	
Chip Seal	RAVENSDALE RISE	PENRUDDOCK RISE	END OF CUL DE SAC	945	HALSWELL	
Chip Seal	CLARIDGES RD	TURRET PARK DR	WALTER CASE DR	135	HAREWOOD	
Chip Seal	CLARIDGES RD	WALTER CASE DR	GARDINERS RD	101	HAREWOOD	
Chip Seal	SAPPHIRE ST	HIGHSTED RD	# 29 SAPPHIRE ST	215	HAREWOOD	
Chip Seal	SAWYERS ARMS RD 2 N/W NORTHCOTE RD	WAIMAKARIRI RD	# 457 SAWYERS ARMS RD	352	HAREWOOD	
Chip Seal	AVOCA VALLEY RD	PORT HILLS RD	GILDERS GR	214	HEATHCOTE	
Chip Seal	AVOCA VALLEY RD	GLIDERS GR	#44	254	HEATHCOTE	
Chip Seal	AVOCA VALLEY RD	# 44 VOCA VALLEY RD	END OF CUL DE SAC	374	HEATHCOTE	
Chip Seal	BEACHVILLE RD	MAIN RD	# 8 BEACHVILLE RD	1013	HEATHCOTE	
Chip Seal	BRIDLE PATH RD 1	PORT HILLS RD	MARSDEN ST	386	HEATHCOTE	
Chip Seal	CLIFTON TCE	MAIN RD	CLIFTON BAY	130	HEATHCOTE	
Chip Seal	DEVON ST	STRICKLAND ST	FORBES ST	159	HEATHCOTE	
Chip Seal	DEVON ST	FORBES ST	COLOMBO ST	172	HEATHCOTE	
Chip Seal	DUNCAN ST 1 WEST ST LEONARDS SQ	WAKEFIELD AVE	CAMPBELL ST	174	HEATHCOTE	
Chip Seal	GLENDEVERE TCE	GLENSTRAE RD	# 26 GLENDEVERE TCE	238	HEATHCOTE	
Chip Seal	HASTINGS ST WEST 2 EAST BURLINGTON	BURLINGTON ST	END OF CUL DE SAC	136	HEATHCOTE	
Chip Seal	KING ST	# 18 KING ST	MONTROSE ST	363	HEATHCOTE	
Chip Seal	MAUNSELL ST	GARLANDS RD	# 11 MAUNSELL ST	117	HEATHCOTE	
Chip Seal	MCCORMACKS BAY RD	# 98 MCCORMACKS BAY RD	# 126 MCCORMACKS BAY RD	293	HEATHCOTE	
Chip Seal	MONCKS SPUR RD 1 CAVE TO GLENSTRAE	MONCKS SPUR RD	CAVE TCE	499	HEATHCOTE	
Chip Seal	MT PLEASANT RD	# 2 MT PLEASANT RD	SEAMOUNT TCE	336	HEATHCOTE	
Chip Seal	MT PLEASANT RD	# 149 MT PLEASANT RD	DRAYTON DR	521	HEATHCOTE	
Chip Seal	NAYLAND ST 1 WEST WAKEFIELD AVE	MAIN RD	RICHMOND HILL	218	HEATHCOTE	
Chip Seal	NAYLAND ST 1 WEST WAKEFIELD AVE	# 33 NAYLAND ST	WAKEFIELD AVE	91	HEATHCOTE	

Chip Seal	NAYLAND ST 2 EAST WAKEFIELD AVE	HARDWICKE ST	MENZIES ST	222	HEATHCOTE	
Chip Seal	RICHMOND HILL RD 1	RICHMOND HILL RD 1	RICHMOND HILL RD 1	100	HEATHCOTE	
Chip Seal	RICHMOND HILL RD 1	SANCRIT PL	# 169 RICHMOND HILL RD	271	HEATHCOTE	
Chip Seal	STATION RD OFF MARTINDALES RD	MARTINDALES RD	MARSDEN ST	165	HEATHCOTE	
Chip Seal	STATION RD OFF MARTINDALES RD	MARSDEN ST	SCHOOL ACCESS	84	HEATHCOTE	
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	MARTINDALES RD	DEAVOLL PL	125	HEATHCOTE	
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	DEAVOLL PL	# 61 TRUSCOTTS RD	339	HEATHCOTE	
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	# 61 TRUSCOTTS RD	50 FERRYMEAD PARK DR	576	HEATHCOTE	
Chip Seal	CICADA PL	BUCHANANS RD	KINROSS ST	137	HORNBY	
Chip Seal	CICADA PL	KINROSS ST	END OF CUL DE SAC	201	HORNBY	
Chip Seal	GOULDING AVE	SHANDS ROAD	MAIN SOUTH RD	183	HORNBY	
Chip Seal	MATANGI ST	ROBERTS RD	END OF CUL DE SAC	253	HORNBY	
Chip Seal	SMARTS RD 2 OFF WATERLOO RD	WATERLOO RD	SMARTS RD	222	HORNBY	
Chip Seal	TAUIWI CRES	MANURERE NTH (#73)	MANURERE STH (#1)	575	HORNBY	
Chip Seal	BOYS PL	QUINNS RD 1	END OF CUL DE SAC	110	INNES	
Chip Seal	CANON ST	SHERBORNE ST	MANCHESTER ST	116	INNES	
Chip Seal	CARRICK ST	FLOCKTON ST	AYLESFORD ST	239	INNES	
Chip Seal	CHANCELLOR ST	JULIUS TCE	SHIRLEY RD	105	INNES	
Chip Seal	CORNWALL ST	CRANFORD ST	EDGEWARE RD	221	INNES	
Chip Seal	DEE ST	MERSEY ST	CRANFORD ST	123	INNES	
Chip Seal	DEE ST	CRANFORD ST	ROOSEVELT AVE	126	INNES	
Chip Seal	DONEGAL ST	MAIN NORTH RD	END OF ROAD	480	INNES	
Chip Seal	EDGEWARE RD	SHERBORNE ST	MANCHESTER ST	75	INNES	
Chip Seal	EDGEWARE RD	MADRAS ST	BARBADOES ST	212	INNES	
Chip Seal	ESPERANCE ST	MCFADDENS RD	FROME PL	220	INNES	
Chip Seal	LINDSAY ST	CORNWALL ST	WINTON ST	271	INNES	
Chip Seal	OLIVINE ST	BRIGGS RD	MCINTYRE ST	115	INNES	
Chip Seal	OLIVINE ST	MCINTYRE ST	VOSS ST	246	INNES	
Chip Seal	OXLEY AVE	CRANFORD ST	FORFAR ST	332	INNES	
Chip Seal	PASCOE AVE	WESTMINSTER ST	END OF CUL DE SAC	175	INNES	
Chip Seal	QUAIDS RD	PRESTONS RD	HAWKINS RD	827	INNES	
Chip Seal	QUINNS RD 1	VOSS ST	MCINTYRE ST	223	INNES	
Chip Seal	ROSLYN AVE	CROZIERS RD	GLENFIELD CRES	181	INNES	
Chip Seal	SKIPTON ST	ACHESON AVE	EMMETT ST	530	INNES	
Chip Seal	VOSS ST	QUINNS RD	# 17 VOSS ST	112	INNES	
Chip Seal	BARTON ST 1 CONNALL ST TO BAMFORD ST	BAMFORD ST	RUTHERFORD ST	208	LINWOOD	
Chip Seal	CHARLES ST	OSBORNE ST	END OF CUL DE SAC	165	LINWOOD	
Chip Seal	CLYDESDALE ST	ST JOHN ST	LOMOND PL	260	LINWOOD	
Chip Seal	CUFFS RD 1	WAINONI RD	PAGES RD	555	LINWOOD	
Chip Seal	GLENROY ST	ST JOHN ST	HARGOOD ST	516	LINWOOD	
Chip Seal	MACES RD	DYERS RD	BROMLEY RD	669	LINWOOD	
Chip Seal	MACES RD	BROMLEY RD	# 133 MACES RD	196	LINWOOD	
Chip Seal	MACES RD	# 133 MACES RD	WICKHAM ST	166	LINWOOD	
Chip Seal	MACES RD	WICKHAM ST	RURU RD (STH)	384	LINWOOD	
Chip Seal	MACKWORTH ST	MATLOCK ST	BONAR PL	698	LINWOOD	
Chip Seal	MARLBOROUGH ST	HAVELOCK ST	CLIVE ST	80	LINWOOD	
Chip Seal	MATLOCK ST	RANDOLPH ST	SMITH ST	362	LINWOOD	
Chip Seal	NORWICH ST	WORCESTER ST	BUCKLEYS RD	388	LINWOOD	
Chip Seal	PANNELL AVE	KERRS RD	WAINONI RD	478	LINWOOD	

Chip Seal	WILDWOOD AVE	KERRS RD	PANNELL AVE	313	LINWOOD				
Chip Seal	DULLES PL	GRANTS RD	ERICA ST	89	PAPANUI				
Chip Seal	FREEBAIRN ST 1	PRESTONS RD	BEESTON PL	203	PAPANUI				
Chip Seal	GAMBIA ST	FRANK ST	WYNDHAM ST	95	PAPANUI				
Chip Seal	HALLIWELL AVE	MAIN NORTH RD	END OF CUL DE SAC	346	PAPANUI				
Chip Seal	MAIN NORTH RD 7 ACC FROM FARQUHARS	BRIDGE UNDERPASS	MAIN NTH RD (LOWRY AVE END)	97	PAPANUI				
Chip Seal	MAYS RD	BRETTS RD	MATHIAS ST	211	PAPANUI				
Chip Seal	MAYS RD	MATHIAS ST	RUTLAND ST	130	PAPANUI				
Chip Seal	MUNRO ST	DANIELS RD	DUNEDIN ST	174	PAPANUI				
Chip Seal	MURCHISON AVE	FARQUHARS RD	LOWRY AVE	90	PAPANUI				
Chip Seal	PERRY ST	PAPANUI RD	RAYBURN AVE	283	PAPANUI				
Chip Seal	RAYBURN AVE	PAPAROA ST	PERRY ST	105	PAPANUI				
Chip Seal	VAGUES RD	NYOLI ST	# 146 VAGUES RD	268	PAPANUI				
Chip Seal	WINDERMERE RD	BLIGHS RD HUMP	MATSONS AVE	565	PAPANUI				
Chip Seal	LYNDON ST	PICTON AVE	DIVISION ST	457	RICCARTON				
Chip Seal	RUTHERGLEN AVE	DOVEDALE AVE	LYNFIELD AVE	328	RICCARTON				
Chip Seal	WHARENUI RD	RICCARTON RD	BLENHEIM RD	800	RICCARTON				
Chip Seal	CLARENCE ST 2 OFF LINCOLN RD	LEAMINGTON ST	LINCOLN RD	420	SPREYDON				
Chip Seal	COBHAM ST	LYTTELTON ST	CLENT LN	148	SPREYDON				
Chip Seal	DICKENS ST	LINCOLN RD	# 17 DICKENS ST	100	SPREYDON				
Chip Seal	DOMINION AVE 2 OFF DOMINION AVE "T"	STRICKLAND ST	DOMINION AVE	203	SPREYDON				
Chip Seal	FAIRVIEW ST	ROSE ST	ASHGROVE TCE	306	SPREYDON				
Chip Seal	GRETA PL	HOON HAY RD	END OF CUL DE SAC	129	SPREYDON				
Chip Seal	HILLIER PL	HOWARD ST	END OF CUL DE SAC	257	SPREYDON				
Chip Seal	KEVIN ST	DALKEITH ST	DOWNING ST	123	SPREYDON				
Chip Seal	KEVIN ST	DOWNING ST	CEDARS ST	173	SPREYDON				
Chip Seal	MACAULAY ST	SPENCER ST	BEFORE COLLIN ST AT ASPHALT	215	SPREYDON				
Chip Seal	MARION ST	GAINSBOROUGH ST	COPENHAGEN PL	216	SPREYDON				
Chip Seal	MARION ST	COPENHAGEN PL	SAMUEL ST	129	SPREYDON				
Chip Seal	MARYHILL AVE	HOON HAY RD	WYN ST	115	SPREYDON				
Chip Seal	MUIRSON AVE	HOON HAY RD	MCBEATH AVE	133	SPREYDON				
Chip Seal	MUIRSON AVE	MCBEATH AVE	GREENPARK ST	102	SPREYDON				
Chip Seal	NEWLAND ST	VICTORS RD	KEVIN ST	203	SPREYDON				
Chip Seal	O'LEARY ST	HERDMAN ST	REDGRAVE ST	295	SPREYDON				
Chip Seal	ROSEBERY ST	SIMEON ST	SELWYN ST	390	SPREYDON				
Chip Seal	ROWLEY AVE	HALSWELL RD	# 15 ROWLEY AVE	160	SPREYDON				
Chip Seal	SAMUEL ST	MARION ST	NEWLAND ST	260	SPREYDON				
Chip Seal	SMARTLEA ST	HOON HAY	END OF CUL DE SAC	251	SPREYDON				
Chip Seal	TANKERVILLE RD	MATHERS RD	HALSWELL RD	608	SPREYDON				
Chip Seal	WARREN CRES	HALSWELL RD	WEST-WATSON AVE	99	SPREYDON				
Chip Seal	WEST-WATSON AVE	WARREN CRES	WARREN CRES	544	SPREYDON				
Chip Seal	WYN ST	DOWNING ST	SAMUEL ST	246	SPREYDON				
Chip Seal	WYN ST	SAMUEL ST	MARYHILL AVE	242	SPREYDON				
Chip Seal	DERENZY PL	MAIDSTONE RD	END OF CUL DE SAC	95	WAIMAIRI				
Chip Seal	NORTONS RD	HARROWDALE DR	BEVINGTON ST	106	WAIMAIRI				
Chip Seal	SEVENOAKS DRV	GREERS RD	DERWENT ST	250	WAIMAIRI				
Chip Seal - FY26 Total				63,441	-	-	-	-	-

Second Coat Seal – FY26

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Second Coat Seal	MCVICARS RD	WORSLEYS RD	ROUND HILL RISE/RNBT	901	CASHMERE					
Second Coat Seal	GARDEN RD	WAIRARAPA TCE	GARDEN RD	10	FENDALTON					
Second Coat Seal	OKEOVER ST	MATLOCK ST	END OF CUL DE SAC	107	LINWOOD					
Second Coat Seal	MAGDALA PL2 ACCESS RD	NAZARETH PL	END OF ROAD	102	SPREYDON					
Second Coat Seal - FY26 Total				1120		-	-	-	-	-

Chip and AC – FY26

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Chip and AC	CUNLIFFE RD	MAIN NTH RD (SH74)	END OF CUL DE SAC	147	PAPANUI					
Chip and AC	DULLES PL	ERICA ST	END OF CUL DE SAC	64	PAPANUI					
Chip and AC - FY26 Total				211		-	-	-	-	-
Chip Seal, Second Coat Seal & Chip and AC - FY26 Total				64,772		-	-	-	-	-

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34	
Chip Seal, Second Coat Seal & Chip and AC - FY26							15,000,056				
Chip Seal	AJAX ST	ACHILLES ST	NEW BRIGHTON RD	232	BURWOOD						
Chip Seal	AKELA ST	OFFICE RD	COX ST	63	FENDALTON						
Chip Seal	ALPINE VIEW LANE	PRESTONS RD	JOHN MOREL PL	253	BURWOOD						
Chip Seal	ANDOVER ST	HEWITTS RD	WINCHESTER ST	231	FENDALTON						
Chip Seal	ARMSTRONG CRESCENT	MUTER ST	END OF CUL DE SAC	139	BANKS PENINSULA						
Chip Seal	ASTON DRV	LARNACH ST	COCKLE LN	215	COASTAL						
Chip Seal	ASTON DRV	COCKLE LN	NEPTUNE PL	186	COASTAL						
Chip Seal	AVOCA VALLEY RD	PORT HILLS RD	GILDERS GR	214	HEATHCOTE						
Chip Seal	AVOCA VALLEY RD	GLIDERS GR	#44	254	HEATHCOTE						
Chip Seal	AVOCA VALLEY RD	# 44 VOCA VALLEY RD	END OF CUL DE SAC	374	HEATHCOTE						
Chip Seal	BALCAIRN ST	ENSIGN ST	REVELL ST	372	HALSWELL						
Chip Seal	BARTON ST 1 CONNAL ST TO BAMFORD ST	BAMFORD ST	RUTHERFORD ST	208	LINWOOD						
Chip Seal	BEACHVILLE RD	MAIN RD	# 8 BEACHVILLE RD	1013	HEATHCOTE						
Chip Seal	BENGAL DRV	CASHMERE RD	END OF CUL DE SAC	622	CASHMERE						
Chip Seal	BOYS PL	QUINNS RD 1	END OF CUL DE SAC	110	INNES						
Chip Seal	BRACO PL	WESTBURN TCE	END OF CUL DE SAC	129	FENDALTON						
Chip Seal	BRIDLE PATH	LONDON ST	HAWKHURST RD	54	BANKS PENINSULA						
Chip Seal	BRIDLE PATH	HAWKHURST RD	TICEHURST RD	123	BANKS PENINSULA						
Chip Seal	BRIDLE PATH	DUDLEY RD	TICEHURST TCE	184	BANKS PENINSULA						
Chip Seal	BRIDLE PATH RD 1	PORT HILLS RD	MARSDEN ST	386	HEATHCOTE						
Chip Seal	BUCHAN ST	WORDSWORTH ST	WAVERLEY ST	182	CENTRAL						
Chip Seal	CAMBRIDGE TCE 5 WEST BARBADOES ST	PETERBOROUGH ST	END OF CUL DE SAC	86	CENTRAL						
Chip Seal	CANON ST	SHERBORNE ST	MANCHESTER ST	116	INNES						
Chip Seal	CANTERBURY STREET	# 71 CANTERBURY STREET	# 75 CANTERBURY STREET	103	BANKS PENINSULA						
Chip Seal	CARRICK ST	FLOCKTON ST	AYLESFORD ST	239	INNES						
Chip Seal	CARTERS RD	BREEZES RD	SHORTLAND ST	340	BURWOOD						
Chip Seal	CASHMERE RD 2 WEST HENDERSONS RD	# 292 CASHMERE RD	# 404 CASHMERE RD	143	HALSWELL						
Chip Seal	CHANCELLOR ST	JULIUS TCE	SHIRLEY RD	105	INNES						
Chip Seal	CHARLES ST	OSBORNE ST	END OF CUL DE SAC	165	LINWOOD						
Chip Seal	CHARTWELL ST	# 32 CHARTWELL ST	HELMSDALE ST	223	BURWOOD						
Chip Seal	CHARTWELL ST	HELMSDALE ST	END OF CUL DE SAC	218	BURWOOD						
Chip Seal	CHEPSTOW AVE	JEFFREYS RD	VERRAN PL	122	FENDALTON						
Chip Seal	CHEPSTOW AVE	VERRAN PL	END OF CUL DE SAC	233	FENDALTON						
Chip Seal	CICADA PL	BUCHANANS RD	KINROSS ST	137	HORNBY						
Chip Seal	CICADA PL	KINROSS ST	END OF CUL DE SAC	201	HORNBY						
Chip Seal	CLARENCE ST 2 OFF LINCOLN RD	LEAMINGTON ST	LINCOLN RD	420	SPREYDON						
Chip Seal	CLARIDGES RD	TURRET PARK DR	WALTER CASE DR	135	HAREWOOD						
Chip Seal	CLARIDGES RD	WALTER CASE DR	GARDINERS RD	101	HAREWOOD						
Chip Seal	CLARKSON AVE	CASHEL ST	LICHFIELD ST	121	CENTRAL						
Chip Seal	CLIFTON TCE	MAIN RD	CLIFTON BAY	130	HEATHCOTE						
Chip Seal	CLYDESDALE ST	ST JOHN ST	LOMOND PL	260	LINWOOD						
Chip Seal	COBHAM ST	LYTTELTON ST	CLENT LN	148	SPREYDON						

Chip Seal	COLLINGWOOD ST	UNION ST	HARDY ST	195	COASTAL	
Chip Seal	COLLINGWOOD ST	HARDY ST	OWLES TCE	124	COASTAL	
Chip Seal	COOKE ST	SELWYN ST	MCCOMBS ST	173	CASHMERE	
Chip Seal	CORGWYN AVE	CASHMERE RD	END OF CUL DE SAC	124	HALSWELL	
Chip Seal	CORNWALL ROAD	SOMES RD	# 51 CORNWALL RD	117	BANKS PENINSULA	
Chip Seal	CORNWALL ST	CRANFORD ST	EDGEWARE RD	221	INNES	
Chip Seal	CRESSY TERRACE	VOELAS RD	PAGES RD	373	BANKS PENINSULA	
Chip Seal	CRESSY TERRACE	PAGES RD	PARK TCE	885	BANKS PENINSULA	
Chip Seal	CUFFS RD 1	WAINONI RD	PAGES RD	555	LINWOOD	
Chip Seal	DALGARVEN PL	PORT HILLS RD	HUNTLYWOOD TCE	103	CASHMERE	
Chip Seal	DAYS ROAD	BRENCHLEY RD	CANTERBURY ST	437	BANKS PENINSULA	
Chip Seal	DEE ST	MERSEY ST	CRANFORD ST	123	INNES	
Chip Seal	DEE ST	CRANFORD ST	ROOSEVELT AVE	126	INNES	
Chip Seal	DERENZY PL	MAIDSTONE RD	END OF CUL DE SAC	95	WAIMAIRI	
Chip Seal	DEVON ST	STRICKLAND ST	FORBES ST	159	HEATHCOTE	
Chip Seal	DEVON ST	FORBES ST	COLOMBO ST	172	HEATHCOTE	
Chip Seal	DEVONPORT LANE	ST ALBANS ST	BEVERLEY ST	233	FENDALTON	
Chip Seal	DICKENS ST	LINCOLN RD	# 17 DICKENS ST	100	SPREYDON	
Chip Seal	DISRAELI ST	BRANDON ST	ANTIGUA ST	144	CENTRAL	
Chip Seal	DOMINION AVE 2 OFF DOMINION AVE "T"	STRICKLAND ST	DOMINION AVE	203	SPREYDON	
Chip Seal	DONEGAL ST	MAIN NORTH RD	END OF ROAD	480	INNES	
Chip Seal	DUBLIN STREET	SH74	EXETER ST	299	BANKS PENINSULA	
Chip Seal	DULLES PL	GRANTS RD	ERICA ST	89	PAPANUI	
Chip Seal	DUNCAN ST 1 WEST ST LEONARDS SQ	WAKEFIELD AVE	CAMPBELL ST	174	HEATHCOTE	
Chip Seal	EDGEWARE RD	SHERBORNE ST	MANCHESTER ST	75	INNES	
Chip Seal	EDGEWARE RD	MADRAS ST	BARBADOES ST	212	INNES	
Chip Seal	ENSIGN ST	LILLIAN ST	BALCAIRN ST	188	HALSWELL	
Chip Seal	ENSIGN ST	BALCAIRN ST	DUNBARS RD	451	HALSWELL	
Chip Seal	ESPERANCE ST	MCFADDENS RD	FROME PL	220	INNES	
Chip Seal	EXETER STREET	CANTERBURY ST	OXFORD ST	183	BANKS PENINSULA	
Chip Seal	FAIRVIEW ST	ROSE ST	ASHGROVE TCE	306	SPREYDON	
Chip Seal	FERN DRV	WALES ST	SANTA ROSA AVE	473	HALSWELL	
Chip Seal	FREEBAIRN ST 1	PRESTONS RD	BEESTON PL	203	PAPANUI	
Chip Seal	GAMBIA ST	FRANK ST	WYNDHAM ST	95	PAPANUI	
Chip Seal	GLENDEVERE TCE	GLENSTRAE RD	# 26 GLENDEVERE TCE	238	HEATHCOTE	
Chip Seal	GLENEAGLES TCE	MEMORIAL AVE	WOODFORD TCE	269	FENDALTON	
Chip Seal	GLENEAGLES TCE	WOODFORD TCE	END OF CUL DE SAC	118	FENDALTON	
Chip Seal	GLENROY ST	ST JOHN ST	HARGOOD ST	516	LINWOOD	
Chip Seal	GOULDING AVE	SHANDS ROAD	MAIN SOUTH RD	183	HORNBY	
Chip Seal	GRETA PL	HOON HAY RD	END OF CUL DE SAC	129	SPREYDON	
Chip Seal	HALLIWELL AVE	MAIN NORTH RD	END OF CUL DE SAC	346	PAPANUI	
Chip Seal	HALTON ST 1 WEST WATFORD ST	WATFORD ST	HARTLEY AVE	357	FENDALTON	
Chip Seal	HAMPSHIRE ST	BREEZES RD	LYNHURST CRES	163	BURWOOD	
Chip Seal	HAPPY HOME RD	CASHMERE ROAD	# 26 HAPPY HOME RD	311	HALSWELL	
Chip Seal	HAPPY HOME RD	# 26 HAPPY HOME RD	END OF CUL DE SAC	239	HALSWELL	
Chip Seal	HARMANS ROAD	BRIDLE PATH	VOELAS RD	726	BANKS PENINSULA	
Chip Seal	HASSALS LANE	YORK ST INT	END OF CUL DE SAC	64	CASHMERE	
Chip Seal	HASTINGS ST WEST 2 EAST BURLINGTON	BURLINGTON ST	END OF CUL DE SAC	136	HEATHCOTE	
Chip Seal	HAVELOCK ST	MARLBOROUGH ST	CASHEL ST	198	CENTRAL	

Chip Seal	HILLIER PL	HOWARD ST	END OF CUL DE SAC	257	SPREYDON	
Chip Seal	HOLLY RD 1 WEST SPRINGFIELD RD	BRISTOL ST	# 62 HOLLY RD	64	CENTRAL	
Chip Seal	HOLLY RD 1 WEST SPRINGFIELD RD	# 62 HOLLY RD	SPRINGFIELD RD	273	CENTRAL	
Chip Seal	INGRID ST	ASHWOOD ST	RADIATA AVE	279	COASTAL	
Chip Seal	KENNEDYS BUSH RD 1	CASHMERE RD/COMER ST	END OF PAINTED MEDIUM	117	HALSWELL	
Chip Seal	KEOGHS LANE	CALEDONIAN RD	END	111	CENTRAL	
Chip Seal	KEVIN ST	DALKEITH ST	DOWNING ST	123	SPREYDON	
Chip Seal	KEVIN ST	DOWNING ST	CEDARS ST	173	SPREYDON	
Chip Seal	KIDSON TCE	DYERS PASS	ARAHURA	452	CASHMERE	
Chip Seal	KING ST	# 18 KING ST	MONTROSE ST	363	HEATHCOTE	
Chip Seal	LANSBURY AVE	HAWTHORNE ST	BEGINNING OF CUL DE SAC	199	FENDALTON	
Chip Seal	LILLIAN ST	HALSWELL RD	ENSIGN ST	123	HALSWELL	
Chip Seal	LINDSAY ST	CORNWALL ST	WINTON ST	271	INNES	
Chip Seal	LITTLE AKALOA ROAD	TWINS BRIDGES AT MISTY HILLS	ONE WAY BRIDGE	2098	BANKS PENINSULA	
Chip Seal	LLOYD ST	STROWAN RD	END OF ROAD	132	FENDALTON	
Chip Seal	LONDON STREET	CANTERBURY ST	DUBLIN ST	157	BANKS PENINSULA	
Chip Seal	LONDON STREET	DUBLIN ST	# 83 LONDON ST	25	BANKS PENINSULA	
Chip Seal	LYNDON ST	PICTON AVE	DIVISION ST	457	RICCARTON	
Chip Seal	MACAULAY ST	SPENCER ST	BEFORE COLLIN ST AT ASPHALT	215	SPREYDON	
Chip Seal	MACES RD	DYERS RD	BROMLEY RD	669	LINWOOD	
Chip Seal	MACES RD	BROMLEY RD	# 133 MACES RD	196	LINWOOD	
Chip Seal	MACES RD	# 133 MACES RD	WICKHAM ST	166	LINWOOD	
Chip Seal	MACES RD	WICKHAM ST	RURU RD (STH)	384	LINWOOD	
Chip Seal	MACKWORTH ST	MATLOCK ST	BONAR PL	698	LINWOOD	
Chip Seal	MAIN NORTH RD 7 ACC FROM FARQUHARS	BRIDGE UNDERPASS	MAIN NTH RD (LOWRY AVE END)	97	PAPANUI	
Chip Seal	MANCHESTER ST 2 NORTH BEALEY AVE	BEALEY AVE (NTH)	PURCHAS ST	246	CENTRAL	
Chip Seal	MARION ST	GAINSBOROUGH ST	COPENHAGEN PL	216	SPREYDON	
Chip Seal	MARION ST	COPENHAGEN PL	SAMUEL ST	129	SPREYDON	
Chip Seal	MARLBOROUGH ST	HAVELOCK ST	CLIVE ST	80	LINWOOD	
Chip Seal	MARYHILL AVE	HOON HAY RD	WYN ST	115	SPREYDON	
Chip Seal	MATANGI ST	ROBERTS RD	END OF CUL DE SAC	253	HORNBY	
Chip Seal	MATLOCK ST	RANDOLPH ST	SMITH ST	362	LINWOOD	
Chip Seal	MAUNSELL ST	GARLANDS RD	# 11 MAUNSELL ST	117	HEATHCOTE	
Chip Seal	MAYS RD	BRETTS RD	MATHIAS ST	211	PAPANUI	
Chip Seal	MAYS RD	MATHIAS ST	RUTLAND ST	130	PAPANUI	
Chip Seal	MCCORMACKS BAY RD	# 98 MCCORMACKS BAY RD	# 126 MCCORMACKS BAY RD	293	HEATHCOTE	
Chip Seal	MCDOUGALL AVE	PAPANUI RD	MURRAY PL	144	FENDALTON	
Chip Seal	MONCKS SPUR RD 1 CAVE TO GLENSTRAE	MONCKS SPUR RD	CAVE TCE	499	HEATHCOTE	
Chip Seal	MT PLEASANT RD	# 2 MT PLEASANT RD	SEAMOUNT TCE	336	HEATHCOTE	
Chip Seal	MT PLEASANT RD	# 149 MT PLEASANT RD	DRAYTON DR	521	HEATHCOTE	
Chip Seal	MUIR AVE 1 SOUTH O'HALLORIN DRV	O'HALLORAN DR	END OF CUL DE SAC	175	HALSWELL	
Chip Seal	MUIR AVE 2 NORTH O'HALLORIN DRV	O'HALLORAN DR	END OF CUL DE SAC	523	HALSWELL	
Chip Seal	MUIRSON AVE	HOON HAY RD	MCBEATH AVE	133	SPREYDON	
Chip Seal	MUIRSON AVE	MCBEATH AVE	GREENPARK ST	102	SPREYDON	
Chip Seal	MUNRO ST	DANIELS RD	DUNEDIN ST	174	PAPANUI	
Chip Seal	MURCHISON AVE	FARQUHARS RD	LOWRY AVE	90	PAPANUI	
Chip Seal	MURPHYS RD	HALSWELL JUNCTION RD	SKIBBEREEN DR	444	HALSWELL	
Chip Seal	MURPHYS RD	SKIBBEREEN DR	# 66 MURPHYS RD	237	HALSWELL	
Chip Seal	MURPHYS RD	# 66 MURPHYS RD	QUAIFES RD	131	HALSWELL	

Chip Seal	MURRAY PL	PAPANUI RD	MCDOUGALL AVE	276	FENDALTON	
Chip Seal	NAYLAND ST 1 WEST WAKEFIELD AVE	MAIN RD	RICHMOND HILL	218	HEATHCOTE	
Chip Seal	NAYLAND ST 1 WEST WAKEFIELD AVE	# 33 NAYLAND ST	WAKEFIELD AVE	91	HEATHCOTE	
Chip Seal	NAYLAND ST 2 EAST WAKEFIELD AVE	HARDWICKE ST	MENZIES ST	222	HEATHCOTE	
Chip Seal	NEWLAND ST	VICTORS RD	KEVIN ST	203	SPREYDON	
Chip Seal	NORTONS RD	HARROWDALE DR	BEVINGTON ST	106	WAIMAIRI	
Chip Seal	NORWICH ST	WORCESTER ST	BUCKLEYS RD	388	LINWOOD	
Chip Seal	NOTTINGHAM AVE	WALES ST	ARKWRIGHT PL	865	HALSWELL	
Chip Seal	O'HALLORAN DRV	HALSWELL RD	MUIR AVE	115	HALSWELL	
Chip Seal	O'HALLORAN DRV	MUIR AVE	SABYS RD	266	HALSWELL	
Chip Seal	O'LEARY ST	HERDMAN ST	REDGRAVE ST	295	SPREYDON	
Chip Seal	OLIVINE ST	BRIGGS RD	MCINTYRE ST	115	INNES	
Chip Seal	OLIVINE ST	MCINTYRE ST	VOSS ST	246	INNES	
Chip Seal	ONSLOW ST	DERBY ST	CLARE RD	173	CENTRAL	
Chip Seal	ONSLOW ST	CLARE RD	HOLLY RD	191	CENTRAL	
Chip Seal	OTARA ST	HAMILTON AVE	MEMORIAL AVE	194	FENDALTON	
Chip Seal	OXFORD STREET	WINCHESTER ST	EXETER ST	131	BANKS PENINSULA	
Chip Seal	OXFORD STREET	EXETER ST	RIPON ST	118	BANKS PENINSULA	
Chip Seal	OXLEY AVE	CRANFORD ST	FORFAR ST	332	INNES	
Chip Seal	PACIFIC RD	BRITANNIA ST	RAE LN	490	COASTAL	
Chip Seal	PACKE ST	PURCHAS ST	BEALEY AVE	222	CENTRAL	
Chip Seal	PANNELL AVE	KERRS RD	WAINONI RD	478	LINWOOD	
Chip Seal	PASCOE AVE	WESTMINSTER ST	END OF CUL DE SAC	175	INNES	
Chip Seal	PAWSONS VALLEY ROAD	SH 75 (BEACH)	# 77 PAWSONS VALLEY RD	855	BANKS PENINSULA	
Chip Seal	PENTRE TCE	DYERS PASS RD	AT LH BEND AT END OF #7 PROPERTY	157	CASHMERE	
Chip Seal	PERRY ST	PAPANUI RD	RAYBURN AVE	283	PAPANUI	
Chip Seal	PETERBOROUGH ST 2 EAST VICTORIA ST	MANCHESTER ST	# 183 PETERBOROUGH ST	116	CENTRAL	
Chip Seal	PETERBOROUGH ST 2 EAST VICTORIA ST	# 183 PETERBOROUGH ST	MADRAS ST	121	CENTRAL	
Chip Seal	PHILOMEL ST	BOWER AVE	PEGASUS AVE	231	COASTAL	
Chip Seal	PLYNLIMON RD	GARREG RD	LADBROKES PL	249	FENDALTON	
Chip Seal	PLYNLIMON RD	LADBROKES PL	IDRIS RD	128	FENDALTON	
Chip Seal	QUAIDS RD	PRESTONS RD	HAWKINS RD	827	INNES	
Chip Seal	QUEENSPARK DRV	RADIATA AVE	BROADHAVEN AVE	607	COASTAL	
Chip Seal	QUINNS RD 1	VOSS ST	MCINTYRE ST	223	INNES	
Chip Seal	RAVENSDALE RISE	PENRUDDOCK RISE	END OF CUL DE SAC	945	HALSWELL	
Chip Seal	RAYBURN AVE	PAPAROA ST	PERRY ST	105	PAPANUI	
Chip Seal	RICHMOND HILL RD 1	RICHMOND HILL RD 1	RICHMOND HILL RD 1	100	HEATHCOTE	
Chip Seal	RICHMOND HILL RD 1	SANCRIT PL	# 169 RICHMOND HILL RD	271	HEATHCOTE	
Chip Seal	ROSEBERY ST	SIMEON ST	SELWYN ST	390	SPREYDON	
Chip Seal	ROSLYN AVE	CROZIERS RD	GLENFIELD CRES	181	INNES	
Chip Seal	ROSS TERRACE	SELWYN LN	ROSS PDE	266	BANKS PENINSULA	
Chip Seal	ROSS TERRACE	ROSS PDE	SOMES RD	174	BANKS PENINSULA	
Chip Seal	ROWE PL	AJAX ST	END OF CUL DE SAC	83	BURWOOD	
Chip Seal	ROWLEY AVE	HALSWELL RD	# 15 ROWLEY AVE	160	SPREYDON	
Chip Seal	ROYAL PARK DRV	MAIREHAU RD	QUEENSPARK DRV	1450	COASTAL	
Chip Seal	RUTHERGLEN AVE	DOVEDALE AVE	LYNFIELD AVE	328	RICCARTON	
Chip Seal	SAMUEL ST	MARION ST	NEWLAND ST	260	SPREYDON	
Chip Seal	SAPPHIRE ST	HIGHSTED RD	# 29 SAPPHIRE ST	215	HAREWOOD	
Chip Seal	SAWYERS ARMS RD 2 N/W NORTHCOTE RD	WAIMAKARIRI RD	# 457 SAWYERS ARMS RD	352	HAREWOOD	

Chip Seal	SEVENOAKS DRV	GREERS RD	DERWENT ST	250	WAIMAIRI				
Chip Seal	SIMEON QUAY	CUNNINGHAM TCE	VOELAS RD	42	BANKS PENINSULA				
Chip Seal	SKIPTON ST	ACHESON AVE	EMMETT ST	530	INNES				
Chip Seal	SMARTLEA ST	HOON HAY	END OF CUL DE SAC	251	SPREYDON				
Chip Seal	SMARTS RD 2 OFF WATERLOO RD	WATERLOO RD	SMARTS RD	222	HORNBY				
Chip Seal	SMITH STREET	BEACH RD	MUTER ST	332	BANKS PENINSULA				
Chip Seal	SOBERTON ST	CARRISBROOKE ST	EUREKA ST	301	BURWOOD				
Chip Seal	SOMES ROAD	CORNWALL RD	DAYS RD	77	BANKS PENINSULA				
Chip Seal	SOMME ST	HAWKESBURY AVE	ST ALBANS ST	383	FENDALTON				
Chip Seal	ST ALBANS ST	PAPANUI RD	BRISTOL ST	295	FENDALTON				
Chip Seal	ST ANDREWS SQ 1	# 35 ST ANDREWS SQ 1	NORMANS RD	409	FENDALTON				
Chip Seal	STAFFORDSHIRE ST	BURWOOD RD	CHARTWELL ST	235	BURWOOD				
Chip Seal	STATION RD OFF MARTINDALES RD	MARTINDALES RD	MARSDEN ST	165	HEATHCOTE				
Chip Seal	STATION RD OFF MARTINDALES RD	MARSDEN ST	SCHOOL ACCESS	84	HEATHCOTE				
Chip Seal	STRATHFIELD AVE	COOPERS RD	GAYHURST RD	357	BURWOOD				
Chip Seal	SURREY ST	TANCRED ST	GLOUCESTER ST	191	CENTRAL				
Chip Seal	TANCRED ST 1 WEST LINWOOD AVE	WORCESTER ST	LINWOOD AVE	326	CENTRAL				
Chip Seal	TANKERVILLE RD	MATHERS RD	HALSWELL RD	608	SPREYDON				
Chip Seal	TAUIWI CRES	MANURERE NTH (#73)	MANURERE STH (#1)	575	HORNBY				
Chip Seal	TE RAMA PL 1 S/E TAHUNA ST	HELANCA AVE	TAHUNA ST	266	BURWOOD				
Chip Seal	TONKS ST	CYGNET ST	LEAVER TCE	178	COASTAL				
Chip Seal	TONKS ST	LEAVER TCE	BOWHILL RD	121	COASTAL				
Chip Seal	TRENT ST	AVONSIDE DR	ARMAGH ST	356	CENTRAL				
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	MARTINDALES RD	DEAVOLL PL	125	HEATHCOTE				
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	DEAVOLL PL	# 61 TRUSCOTTS RD	339	HEATHCOTE				
Chip Seal	TRUSCOTTS RD 1 TO FERRYMEAD PK DRV	# 61 TRUSCOTTS RD	50 FERRYMEAD PARK DR	576	HEATHCOTE				
Chip Seal	UNION ST	# 67 UNION ST	ADMIRALS WAY	414	COASTAL				
Chip Seal	VAGUES RD	NYOLI ST	# 146 VAGUES RD	268	PAPANUI				
Chip Seal	VOSS ST	QUINNS RD	# 17 VOSS ST	112	INNES				
Chip Seal	WAITIKIRI DRV 1 LANDFILL ACCESS	PRESTONS RD	LANDFILL RD	74	BURWOOD				
Chip Seal	WALLER TCE	WALLER TCE	SELWYN ST	321	CENTRAL				
Chip Seal	WALNUT AVE	HAWTHORNE ST	END OF CUL DE SAC	181	FENDALTON				
Chip Seal	WALPOLE ST	WILSONS RD NTH	THACKERAY PL	292	CASHMERE				
Chip Seal	WARREN CRES	HALSWELL RD	WEST-WATSON AVE	99	SPREYDON				
Chip Seal	WEKA ST	STRAVEN RD	KOTARE ST	617	FENDALTON				
Chip Seal	WEST-WATSON AVE	WARREN CRES	WARREN CRES	544	SPREYDON				
Chip Seal	WHARENUI RD	RICCARTON RD	BLENHEIM RD	800	RICCARTON				
Chip Seal	WILDWOOD AVE	KERRS RD	PANNELL AVE	313	LINWOOD				
Chip Seal	WILLIAMS ST	FERRY RD	COVENTRY ST	113	CENTRAL				
Chip Seal	WINCHESTER ST	ANDOVER ST	MERIVALE LN	276	FENDALTON				
Chip Seal	WINDERMERE RD	BLIGHS RD HUMP	MATSONS AVE	565	PAPANUI				
Chip Seal	WOODHOUSE ST	TANCRED ST	GLOUCESTER ST	191	CENTRAL				
Chip Seal	WYN ST	DOWNING ST	SAMUEL ST	246	SPREYDON				
Chip Seal	WYN ST	SAMUEL ST	MARYHILL AVE	242	SPREYDON				
Chip Seal	YORK ST	# 21 YORK ST	HASSALS INT	20	CASHMERE				
Chip Seal	YORK ST	# 23 YORK ST	HASSALS INT	19	CASHMERE				
Chip Seal - FY26				63,441	-	-	-	-	-

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Second Coat Seal	GARDEN RD	WAIRARAPA TCE	GARDEN RD	10	FENDALTON					
Second Coat Seal	MAGDALA PL2 ACCESS RD	NAZARETH PL	END OF ROAD	102	SPREYDON					
Second Coat Seal	MCVICARS RD	WORSLEYS RD	ROUND HILL RISE/RNBT	901	CASHMERE					
Second Coat Seal	OKEOVER ST	MATLOCK ST	END OF CUL DE SAC	107	LINWOOD					
Second Coat Seal - FY26				1,120		-	-	-	-	-

Seal Type	Road	Start Name	End Name	Length (m)	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Chip and AC	CUNLIFFE RD	MAIN NTH RD (SH74)	END OF CUL DE SAC	147	PAPANUI					
Chip and AC	DULLES PL	ERICA ST	END OF CUL DE SAC	64	PAPANUI					
Chip and AC - FY26				211		-	-	-	-	-

Programme: Minor Safety Improvements
Aims /Objectives/LoS
<ul style="list-style-type: none"> We want everyone to get where they're going safely, regardless of how they are travelling. Having safer infrastructure is part of our solution to a safer network. People should feel safe while using our streets. Make our city more healthy, liveable and vibrant by creating streets where people including our tamariki (children) and kaumātua (elders) feel comfortable using active modes of transport, like walking and cycling. Align with our Road Safety Action Plan. Deliver interventions to address identified road safety issues particularly at high-risk intersections and for school safety.
Data Collection
<ul style="list-style-type: none"> High risk sites are identified from the Pipeline Development Tool workshops completed with NZTA. Customer Service and Elected Member Requests Traffic, cyclist and pedestrian counts Reported crash data Desktop and on-site assessment
Criteria for Selection
<p>High risk intersections</p> <ul style="list-style-type: none"> Identified through workshops with NZTA. High risk sites in <i>KiwiRAP</i>. <p>Schools</p> <ul style="list-style-type: none"> Requests directly from Schools, the school community and the Community Board. Assessed for risk and added to the list.
Prioritisation
<p>Multi-criteria analysis</p> <ul style="list-style-type: none"> Risk – Personal & Collective risk (70%) – Likelihood of being in a crash using data from <i>MegaMaps</i> with additional information then sought from CAS. Accessibility (10%) – Considers surrounding land-use so large residential areas around a school are likely to generate more active modes. Community (10%) – The considers level of interest by the school, community, elected members and community boards. Equity (10%) - social deprivation index has been added, where a decile/score of 1 is least deprived, 10 is most deprived.
Validation
<ul style="list-style-type: none"> Annual and Long-Term Planning process. Engagement and approval process.
Cost Estimation and Assumptions
<ul style="list-style-type: none"> Cost estimates based on project of similar nature and scale. Standard cost estimation process using recent contract rates undertaken by Council's Technical Services & Design Unit. Includes allowance for design and supervision during construction.

Proposed line items may need some rephrasing to fit within budget constraints if costs change as works progress.

CPMS Project	Proposed Line Item	Ward	FY25	FY26	FY27	FY28-30	F31-34
	<i>Minor Road Safety Improvements</i>		<i>500,000</i>	<i>3,033,211</i>	<i>1,800,476</i>	<i>6,651,901</i>	<i>2,389,224</i>
41650 - Programme - Minor Road Safety Improvements			-	-	-	4,485,563	2,389,224
50462 - Delivery Package - Minor Road Safety Improvements			500,000	3,033,211	1,800,476	2,166,338	-
	Pages 300 Pages - 349 Pages	Burwood/Linwood	-	-	-	300,000	-
	Pages Rd & Breezes Rd	Burwood/Linwood	-	-	-	-	500,000
	Dyers Pass at Rhodesvale Barrier	Cashmere	17,600	-	-	-	-
	Stanmore Rd (Warwick - North Avon)	Central	-	-	-	-	300,000
	Harper Ave & Carlton Mill Rd	Central/Fendalton	-	-	700,000	-	-
	Moorhouse/Barbadoes/Waltham (new crossing on east side)	Central/Heathcote	-	300,000	-	-	-
	Moorhouse Ave & Madras & Gasson (Remove slip lanes for pedestrian safety & new crossing on east side - One Stadium)	Central/Heathcote	-	650,000	-	-	-
	Moorhouse Ave & Antigua St	Central/Hethcote/Spreydon	-	-	-	500,000	-
	Ferry/Ensors/Aldwins	Central/Linwood	450,000	-	-	-	-
	Greers/Wairakei (Cheapest Option of 3)	Fendalton/Harewood/Papanui	-	145,000	-	-	-
	Straven Road & Kilmarnock Street	Fendalton/Riccarton	-	-	-	500,000	-
	Memorial/Grahams	Fendalton/Waimairi	-	-	-	250,000	-
	Memorial Ave & Greers Rd	Fendalton/Waimairi	-	-	-	-	300,000
	Highsted Rd & Sawyers Arms Rd	Harewood	-	-	-	250,000	-
	Akaroa St & Briggs & Emmett	Innes	-	-	-	1,250,000	-
	Upper Riccarton Safety Improvements	Riccarton	1,210,000	-	-	-	-
	Main South/Yaldhurst/Riccarton	Riccarton	800,000	-	-	-	-
	Blenheim Rd & Clarence St (inc slip lane)	Riccarton	-	-	300,000	-	-
	Riccarton Rd & Matipo St	Riccarton	-	-	-	250,000	-
	Grahams/Waimairi	Waimairi	39,600	-	-	-	-
	School Safety						
	Waitakiri Primary - Burwood Rd (Newhaven St - SH74)	Burwood	-	-	106,250	-	-
	Hillview Christian - St Martins/Waltham roundabout	Cashmere	-	-	-	65,000	-
	Cashmere High - Rose Street (Traffic calming)	Cashmere	-	-	-	55,000	-
	Rāwhiti - Bowhill Rd & Marriotts Rd & Keyes Rd (Roundabout improvements)	Coastal	-	-	-	83,750	-
	Parkview Primary - 77 Queenspark Dr (Raise existing zebra)	Coastal	-	-	-	106,250	-
	Burnside/Christ - Greers Rd (Guildford St - Memorial Ave)	Fendalton	-	-	-	-	593,750
	Halswell School - Sabys Road & O'Halloran Drive	Halswell	-	345,428	-	-	-
	Oaklands School - Dunbars Rd/Hindess St/McMahon Dr (Roundabout improvements)	Halswell	-	375,000	-	-	-
	Knights Stream - Halswell Junction Rd (New signalled crossing)	Halswell	-	-	-	593,750	-
	Knights Stream - Richmond Ave (Killarney Ave - Tongariro St)	Halswell	-	-	-	-	106,250
	Redcliffs School - Main Road, Redcliffs	Heathcote	-	-	-	106,250	-
	St Albans - Springfield Rd & Edgeware & Abberley	Innes	-	-	-	218,750	-
	Mairehau High - Hills Road	Innes	-	-	-	43,750	-
	Te Waka Unua - Ferry Road	Linwood	-	-	18,750	-	-

Ilam School and UoC - Ilam Road (Possible cost share with UoC)	Riccarton	-	593,750	-	-	-
Riccarton High - Suva, Owens & Hillary at Curletts Road (Traffic calming on side roads)	Riccarton	-	-	-	37,500	-
Kirkwood Int - Kirkwood Ave (Ilam Rd - Clyde Rd SNP)	Riccarton	-	-	-	43,750	-
Our Lady of Victories - Main South Rd (Weaver Pl - Colman Ave)	Riccarton	-	-	-	-	106,250
Westburn School - Waimairi Rd (Wentworth St - Raxworthy St)	Waimairi	-	-	-	106,250	-
Avonhead School - 55 Avonhead Rd	Waimairi	-	-	-	106,250	-
Merrin School - Merrin St (Withells Rd - Avonhead Rd)	Waimairi	-	-	-	43,750	-
Waimairi School - 117 Blighs Rd	Waimairi	-	-	-	-	69,053
Villa Maria - Peer St at Athol Terrace (new signalised crossing for BUPA also)	Waimairi/Riccarton	-	-	-	593,750	-
Villa Maria - 29 Peer St	Waimairi/Riccarton	-	-	-	18,750	-
Minor Road Safety Improvements planned - Total		2,517,200	2,409,178	1,125,000	5,522,500	1,975,303

Programme: Minor Safety Interventions
Aims /Objectives/LoS
<ul style="list-style-type: none"> - Low cost interventions to address identified road safety issues. - Improvements in safety and accessibility for active modes. - Responding to community requests. - Align with our Road Safety Action Plan.
Data Collection
<ul style="list-style-type: none"> - Customer Service and Elected Member Requests - Traffic, cyclist and pedestrian counts - Reported crash data - Desktop and on-site assessment
Criteria for Selection
<ul style="list-style-type: none"> - Alignment with programme objectives. - Scale of works required (implementation cost) - Some projects do not get prioritised if they are of significant cost due to the budget for this programme (i.e some signal upgrades that require large amounts of civil works). - Meeting NZTA criteria for funding assistance. - Is there a conflict with another project being undertaken in a specific location
Prioritisation
<p>Multi-criteria analysis</p> <ul style="list-style-type: none"> - Risk – Personal & Collective risk (70%) – Likelihood of being in a crash using data from <i>MegaMaps</i> with additional information then sought from CAS. - Accessibility (10%) – Considers surrounding land-use so large residential areas around a school are likely to generate more active modes. - Community (10%) – The considers level of interest by the school, community, elected members and community boards. - Equity (10%) - social deprivation index has been added, where a decile/score of 1 is least deprived, 10 is most deprived.
Validation
<ul style="list-style-type: none"> - Annual and Long-Term Planning process. - Engagement and approval process.
Cost Estimation and Assumptions
<ul style="list-style-type: none"> - Cost estimates based on project of similar nature and scale. - Standard cost estimation process using recent contract rates undertaken by Council’s Technical Services & Design Unit. - Includes allowance for design and supervision during construction.

Proposed line items may need some rephrasing to fit within budget constraints if costs change as works progress.

CPMS Project	Proposed Line Item	Ward	FY25	FY26	FY27	FY28-30	F31-34
	<i>Minor Safety Intervention</i>		<i>300,000</i>	<i>347,134</i>	<i>631,983</i>	<i>1,985,803</i>	<i>3,679,020</i>
60113 - Programme - Minor Safety Intervention			-	-	-	667,154	2,245,486
65924 - Delivery Package - Minor Safety Interventions			300,000	347,134	631,983	1,318,649	1,433,534
	Banks Peninsula Minor Safety	Bank Peninsula	-	20,000	-	-	-
	Parnwell Street/Basset Street (Traffic calming & crossing)	Burwood	-	-	108,675	-	-
	Cashmere Road / Fairview (new cut-down and crossing improvement)	Cashmere	-	8,625	-	-	-
	Centaurus Road Pedestrian crossing facility at St Martins Road	Cashmere	-	-	73,125	-	-
	Colombo St Refuge Island outside Library (Improve Island)	Central	-	-	51,750	-	-
	Avonside Dr / Stanmore Rd (Non filter RT)	Central	-	-	70,000	-	-
	New Brighton - Shaw Ave/Hawke St (pedestrian crossings)	Coastal	-	85,000	-	-	-
	Inwoods Rd/Queenspark Dr (Roundabout treatment)	Coastal	-	-	73,125	-	-
	Memorial Avenue (Gleneagles/Chilcombe)	Fendalton	-	-	-	43,125	-
	Carlton Mill Road (Pedestrian lights)	Fendalton	-	-	-	8,625	-
	Oakridge at Nicholls Road (new pedestrian refuge)	Halswell	-	-	51,750	-	-
	Wakefield Ave (at Sunmnervale)	Heathcote	70,000	-	-	-	-
	Colombo / Sandyford/Byron (Align RT bays to improve visibility)	Heathcote	150,000	-	-	-	-
	Bridle Path / Main Rd (Cut-down)	Heathcote	-	-	-	8,625	-
	Antigua St / Burke St (Tactile paving)	Heathcote/Spreydon	-	-	-	17,250	-
	Springs Road / Main South Road intersection (pedestrian improvements)	Hornby	-	-	100,000	-	-
	Cypress St (speed humps)	Linwood	35,000	-	-	-	-
	Ferry Road at Hargood (Pedestrian protection however further investigation req)	Linwood	-	172,500	-	-	-
	Radley Street (new cutdown)	Linwood	-	-	17,250	-	-
	Sturrocks Road at Redwood Park (Crossing & Calming)	Papanui	-	-	-	44,850	-
	English St by Main Sth Rd (new cut-down and median island)	Riccarton	-	60,375	-	-	-
	Whiteleigh Ave at Leamington Street (new island)	Spreydon	43,000	-	-	-	-
	Woodbury/Withells/Steveley (Roundabout treatment)	Waimairi	-	-	79,350	-	-
	Minor Safety Intervention planned – Total		298,000	346,500	625,025	122,475	-

Programme: Road Pavement Rehabilitation
Aims /Objectives/LoS
<p>This programme aims to assess and prioritise locations requiring new pavement strengthening. The pavement rehabilitation will typically incorporate digouts and new compacted pavement materials and often include recycling of the existing removed material for sustainability. The final completed works are resurfaced in a way to ensure the most cost effective solution over the pavement life.</p> <p>This is done in line with our Level of Service as defined in the Activity Management Plan Section 4:</p> <ul style="list-style-type: none"> 16.0.2 Improve roadway condition, to an appropriate national standard, measured by smooth travel exposure $\geq 75\%$ 16.0.1 Maintain roadway condition to an appropriate national standard, measured by the percentage of the sealed road network that is resurfaced each year $\geq 4\%$ 16.0.3 Improve resident satisfaction with road condition $\geq 30\%$
Data Collection
<p>Asset data had been collected primarily by on-site inspection and assessment, and is stored in RAMM, the asset management tool all roading authorities are required to use if they are going to seek NZTA funding contributions.</p> <p>Data includes frequency of occurrence and types of faults such as longitudinal cracking, crazing, shoving. A road roughness survey is carried out to determine each roads rating. This is done by a contractor with a special vehicle and equipment. Going forward NZTA are taking over this assessment on all roads nationwide and will supply information to councils.</p> <p>Very recently, technology has allowed a new form of testing which provides information on the remaining carriageway life. This testing will be used to provide an additional level of data for assessment that has not been previously available.</p>
Criteria for Selection
<p>Condition and remaining lifespan of the pavement structure are the primary criteria for selection. Potential locations are initially determined from:</p> <ul style="list-style-type: none"> • Deferred locations from the previous year • Contractor and council staff knowledge • Hybris tickets • Condition survey data • Surface layer age analysis • Pavement condition (layers below the top seal) • Residual axle-loadings remaining • Roughness rating • Traffic count data analysis • Budget constraints
Prioritisation
<p>The initial list of sites requiring pavement rehabilitation is compiled based on asset condition data.</p> <p>Prioritisation is then carried and includes the following considerations:</p> <ul style="list-style-type: none"> • Conflict/coordination with other projects and programmes in the same location • Significance and amount of defects present • Remaining life left in the existing pavement • Traffic volume and composition analysis • Local land use and facilities.
Validation
<p>Validation of the prioritised list is completed initially by office based virtual inspection and then by on-site inspections to ensure the data is reflective of actual condition. During the year of actual delivery further on-site validation assessments are conducted by the Capital Delivery Team and contractors during the scoping phase to consider efficiencies in delivery and achievement of levels of service relating to length of asset resurfaced,</p>
Cost Estimation and Assumptions
<p>Cost estimates are based on rates derived across all maintenance contracts. Delivery is managed to ensure it remains within budget; any works unable to be delivered in a financial year are moved into the following financial year as the highest priority.</p>

Road Pavement Rehabilitation

Programmes are continuously managed and deconflicted with other projects and programmes, and utility provider works. They are also refined to fit within allocated budgets as works progress and so there may be some change from the list that follows.

CPMS Project	Road	FY25	FY26	FY27	FY28-30	FY31-34
185 - Road Pavement Renewals		3,770,191	4,043,192	4,442,684	4,592,084	-
	Pound Road (Yaldhurst to Ryans)	3,770,191	-	-	-	-
	Greers Road (Memorial Ave - Jellie Park)	-	-	-	-	-
	Colombo Street (St Asaph - Tuam)	-	-	-	-	-
	Sparks Road (extent to be confirmed)	-	-	-	-	-
	Planned allocation Total	3,770,191	-	-	-	-

Programme: Street Renewals
Aims /Objectives/LoS
<p>This program is for renewal of all street assets boundary to boundary and is based on an assessment of the condition of the carriageway, kerb and channel, and footpaths. The aim is to address amenity in conjunction with renewals, and therefore is based on the condition of the three main assets to ensure best value for money in the programme.</p> <p>This is done in line with our Level of Service as defined in the Activity Management Plan Section 4:</p> <ul style="list-style-type: none"> 16.0.1 Maintain roadway condition to an appropriate national standard, measured by the percentage of the sealed road network that is resurfaced each year $\geq 4\%$ 16.0.2 Improve roadway condition, to an appropriate national standard, measured by smooth travel exposure $\geq 75\%$ 16.0.3 Improve resident satisfaction with road condition ≥ 30
Data Collection
<p>Asset data had been collected primarily by on-site inspection and assessments carried out annually, and is stored in RAMM which is the asset management tool all roading authorities are required to use if they are going to seek NZTA funding contributions.</p> <p>Data includes frequency of occurrence and types of faults such as:</p> <ul style="list-style-type: none"> • longitudinal cracking, crazing, and shoving in carriageways • cracking and levels in kerb and channel • cracks, undulations, and tree roots in footpaths. <p>A road roughness survey is carried out by a contractor with a special vehicle and equipment which determines the smoothness of a ride. Going forward NZTA are taking over this assessment on all roads nationwide and will supply information to councils.</p> <p>Very recently, technology has allowed a new form of testing which provides information on the remaining carriageway life. This testing will be used to provide an additional level of data for assessment that has not been previously available.</p>
Criteria for Selection
<p>Condition and remaining lifespan of the three main assets are the primary criteria for selection. Potential locations are initially determined from:</p> <ul style="list-style-type: none"> • Deferred locations from the previous year • Condition ratings • Contractor and council staff knowledge • Hybris tickets • Traffic count data analysis • Budget constraints
Prioritisation
<p>The initial list of candidates for street renewal is compiled based on asset condition data.</p> <p>Prioritisation is then carried out and includes the following considerations:</p> <ul style="list-style-type: none"> • Conflict/coordination with other projects and programmes in the same location • Significance and amount of defects present • Remaining life left in the existing pavement • Traffic volume and composition analysis • Local land use and facilities. <p>Deconflicting with other works proposed in the local area is carried out to ensure the most cost effective solution for delivery.</p>
Validation
<p>Validation of the prioritised list is completed initially by office based virtual inspection and then by on-site inspections to ensure the data is reflective of actual condition.</p>
Cost Estimation and Assumptions
<p>Cost estimates are based on rates across recent street renewal projects. Conditions and constraints on individual projects can vary and budget requirements will be managed within the programme</p> <p>Any works unable to be delivered in a financial year are moved into the following financial year as the highest priority.</p>

Programmes are continuously managed and deconflicted with other projects and programmes, and utility provider works. They are also refined to fit within allocated budgets as works progress and so there may be some change from the list that follows.

CPMS Project	FY25	FY26	FY27	FY28-30	FY31-34
Street Renewals	8,060,269	9,788,327	13,203,963	13,657,145	-
29100 - Nicholls Street Renewal	526,789	-	-	-	-
56186 - Warden Street Renewals (Warden to Shirley)	286,490	-	-	-	-
56187 - Petrie Street Renewals (North Avon to Randall)	191,437	-	-	-	-
56188 - Chrystal Street Renewals (North Avon to Randall)	152,391	-	-	-	-
56189 - Dudley Street Renewals (Slater to Stapletons)	921,164	-	-	-	-
56190 - Stapletons Road Renewals (Warden to Shirley)	151,043	-	-	-	-
65468 - Pine Avenue Asset Renewal	9,363	-	-	-	-
68389 - Condell Ave Street Renewals	414,682	400,000	500,000	1,999,608	-
70742 - Innes Road Street Renewal (Mersey to Philpotts)	666,555	400,000	800,000	-	-
62899 - Kerb Renewal - Package 1 - Banks St (Templeton)	297,199	-	-	-	-
62900 - Kerb Renewal - Package 1 - Kissell St (Templeton)	-	60,973	-	-	-
71295 - Aorangi Rd and Matsons Ave Kerb Renewals	633,851	545,294	-	-	-
71537 - Shands Road Renewal	78,881	-	-	-	-
79789 - Ferry-Alwins-Ensors Intersection Pavement Renewal	1,410,000	-	-	-	-
79906 - Barbadoes Street Eastside Kerb and Channel Renewal (Lichfield - Hereford)	1,420,000	-	-	-	-
205 - Programme - Street Renewals (to be allocated)	900,425	8,382,060	11,903,963	11,657,537	-

Road	Start Name	End Name	Length (m)	Estimate (\$)	Channel type	Ward	FY25	FY26	FY27	FY28-30	FY31-34
Street Renewals planned allocation under '205 - Programme - Street Renewals'											
BRAMWELL ST 2 EAST BELFIELD ST	BELFIELD ST	CUL DE SAC	133	824,600	Flat	BURWOOD	-	200,000	150,000	474,600	-
WESTCOTT ST 1 WEST BELFIELD ST	BELFIELD ST	CUL DE SAC	75	465,000	Flat	BURWOOD	-	100,000	100,000	265,000	-
WESTCOTT ST 2 EAST BELFIELD ST	BELFIELD ST	CUL DE SAC	127	787,400	Flat	BURWOOD	-	100,000	100,000	587,400	-
COOKE ST	MCCOMBS ST / MH / WOODARD	SELWYN ST	166	1,029,200	Flat	CASHMERE	50,000	200,000	779,200	-	-
CAMBRIDGE TCE 5 WEST BARBADOES ST	CUL DE SAC	PETERBOROUGH ST	86	533,200	Flat	CENTRAL	50,000	483,200	-	-	-
SURREY ST	GLOUCESTER ST	WORCESTER ST	147	911,400	Dish	CENTRAL	-	200,000	200,000	511,400	-
BRISTOL ST	GORDON AVE	ST ALBANS ST	170	1,054,000	Flat	FENDALTON	25,425	200,000	200,000	628,575	-
SHELLEY ST	BEAUMONT ST	END KDC LHS / MH +8M	81	502,200	Dish	HEATHCOTE	50,000	452,200	-	-	-
WARNER PL	MAUGER DRV	CUL DE SAC / NORTH #20 EMILY HEIGHTS / SUMP	133	824,600	Flat	HEATHCOTE	25,000	200,000	599,600	-	-
CLIFF ST	MAIN RD	LHS	114	706,800	Flat	HEATHCOTE	-	100,000	100,000	506,800	-
AMYES RD	SHANDS RD / MH	SPRINGS RD	1068	10,146,000	Dish	HORNBY	200,000	500,000	1,700,000	7,746,000	-

IONA PL	CHEYENNE ST	CUL DE SAC	77	477,400	Flat	HORNBY	25,000	200,000	252,400	-	-
CHANCELLOR ST	DUDLEY CREEK CULVERT	SHIRLEY RD	121	750,200	Dish	INNES	-	200,000	150,000	400,200	-
WINTON ST	CRANFORD ST	LINSAY ST / MH	144	892,800	Dish	INNES	-	100,000	100,000	692,800	-
WINTON ST	LINSAY ST / MH	MADRAS ST / FORFAR ST	182	1,128,400	Dish	INNES	-	100,000	100,000	928,400	-
FINLAY PL	MACKENZIE AVE	END OF STREET	83	514,600	Flat	LINWOOD	25,000	100,000	314,600	75,000	-
HARTNELL PL	ROWCLIFFE CRES	END OF CRESCENT	77	477,400	Flat	LINWOOD	50,000	427,400	-	-	-
HULBERT STREET	WYON	END	115	1,213,000	dish	LINWOOD	50,000	200,000	963,000	-	-
WYON ST	WORCESTER	BUCKLEYS RD WEST	152	3,135,000	Dish	LINWOOD	50,000	250,000	2,835,000	-	-
ADAMS PL	RADLEY ST	DEAD END	125	775,000	Flat	LINWOOD	-	100,000	100,000	575,000	-
CLIVE ST	WELLINGTON ST	CASHEL ST	131	812,200	Dish	LINWOOD	-	100,000	100,000	612,200	-
SILVESTER ST	WILDBURY ST	RICHARDSON TCE	342	2,120,400	Dish	LINWOOD	-	300,000	300,000	1,520,400	-
WELLINGTON ST	OLLIVIERS RD	CLIVE ST	302	1,872,400	Flat and dish	LINWOOD	-	200,000	200,000	1,472,400	-
TAVENDALE PL	MAYS RD	CUL DE SAC	89	551,800	Flat	PAPANUI	50,000	501,800	-	-	-
SAILS ST	HAREWOOD RD	LANGDONS RD	241	1,494,200	Dish	PAPANUI	-	200,000	300,000	994,200	-
WILMOT ST	HAREWOOD RD	HOANI ST	139	861,800	Dish	PAPANUI	-	100,000	100,000	661,800	-
KEA ST	CENTENIAL AVE	CUL DE SAC	64	396,800	Dish	RICCARTON	50,000	346,800	-	-	-
FIELD TCE	MIDDLETON RD	RICCARTON RD	257	1,593,400	Dish	RICCARTON	-	100,000	200,000	1,293,400	-
SIMEON ST	CORONATION ST	DIAMOND AVE	158	979,600	Dish	SPREYDON	50,000	250,000	679,600	-	-
STOURBRIDGE ST	LYTTELTON ST	BEANLAND AVE	279	1,729,800	Dish	SPREYDON	50,000	200,000	1,479,800	-	-
STOURBRIDGE ST	THERESE ST	BARRINGTON ST	196	1,215,200	Dish	SPREYDON	50,000	300,000	865,200	-	-
BURROWS PL	RAXWORTHY ST	CUL DE SAC	66	409,200	Flat	WAIMAIRI	50,000	359,200	-	-	-
Street Renewals planned Total			5,640	41,185,000			900,425	7,370,600	12,968,400	19,945,575	-

Proposed Roads/Streets for future allocation under '205 - Programme - Street Renewals'

Road	Start Name	End Name	Length	Estimate	Channel type	Ward
BAYNES ST	COSSAR ST	CUL DE SAC	272	1,686,400	Flat	BURWOOD
BECKFORD RD	BRIDGE / EAST ABUTMENT	HAWFORD RD	270	1,674,000	Flat and dish	CASHMERE
CARDIFF AVE	WOODARD TCE	SELWYN ST	205	1,271,000	Dish	CASHMERE
CONIFER PL	PARKLANDS DRV	CUL DE SAC	95	589,000	Flat	CASHMERE
CORSON AVE	WAIMEA TCE	BIRDWOOD AVE	543	3,366,600	Dish	CASHMERE
DELORAINE ST	BARRINGTON ST	NO EXIT	281	1,742,200	Flat	CASHMERE
MALCOLM AVE	COLOMBO ST	WAIMEA TCE	188	1,165,600	Dish	CASHMERE
MALCOLM AVE	WAIMEA TCE	BIRDWOOD AVE	258	1,599,600	Dish	CASHMERE
NEWBERY ST	FORD RD	END STREET / KCC LHS/RHS	280	1,736,000	Flat and dish	CASHMERE
SANDWICH RD	WAIMEA TCE	BIRDWOOD AVE	171	1,060,200	Dish	CASHMERE
ALDERSLEY ST	FLESHER AVE	CUL DE SAC	154	954,800	Flat	CENTRAL
ARMAGH ST 1 WEST FITZGERALD AVE	CRANMER SQ / EAST	DURHAM ST / NORTH	188	1,165,600	Flat	CENTRAL
GRACEFIELD AVE	DURHAM ST / NORTH	CNR CONCRETE BLOCK FENCE	198	1,227,600	Dish	CENTRAL
MARRIOTTS RD	BOWER AVE	TEDDER AVE	300	1,860,000	Dish	COASTAL
MARRIOTTS RD	TEDDER AVE	ROOKWOOD AVE / KEYES RD	332	2,058,400	Dish	COASTAL
SHAW AVE 2 OFF LEAVER TCE	BOWHILL RD	END C/WAY / KCC	112	694,400	Dish	COASTAL
ABBERLEY CRES	SPRINGFIELD RD	KINLOCH ST	294	1,822,800	Flat and dish	FENDALTON
ALBANY ST	KINLOCH ST	ST ALBANS ST	238	1,475,600	Dish	FENDALTON
GORDON AVE	BRISTOL ST	ST ALBANS ST	261	1,618,200	Dish	FENDALTON
JACKSONS RD	WIDENS / BDY #31/33A LHS	WROXTON TCE	115	713,000	Dish	FENDALTON
JACKSONS RD	FENDALTON RD	WIDENS / BDY #31/33A LHS	294	1,822,800	Dish	FENDALTON
CINTRA PL	MENDIP PL	CUL DE SAC	119	737,800	Flat	HAREWOOD
ROLFE PL	BAINTON ST	CUL DE SAC	108	669,600	Flat	HAREWOOD
WESLEY PL	NORMANDY ST	CUL DE SAC	47	291,400	Flat	HAREWOOD
HILLTOP LANE	CANNON HILL CRES	CUL DE SAC	123	762,600	Flat	HEATHCOTE
INGOLDSBY ST	HUXLEY ST	CAMERON ST	133	824,600	Dish	HEATHCOTE
PERCIVAL ST	TENNYSON ST	LONGFELLOW ST	204	1,264,800	Dish	HEATHCOTE
AYLESFORD ST	CROSBY ST / MH	ARCHER	200	1,240,000	Flat	INNES
BOYS PL	QUINNS RD / EAST	CUL DE SAC	104	644,800	Dish	INNES
COURTENAY ST	ST ALBANS ST / TRAFALGAR / RNBT	WESTMINSTER ST	205	1,271,000	Dish	INNES
GUILD ST	HILLS RD	SLATER ST	106	657,200	Dish	INNES
GUILD ST	SLATER ST	CUL DE SAC	155	961,000	Dish	INNES
MINARET ST	CROSBY ST	END C/WAY	167	1,035,400	Flat	INNES
GOULD CRES	FERRY RD / N/W END	APEX / MH RHS	218	1,351,600	Dish	LINWOOD
HEATHCOTE ST	FERRY RD	STREET CL / APEX	92	570,400	Flat and dish	LINWOOD
BENNETT ST	MAYS RD	TOMES RD	186	1,153,200	Flat and dish	PAPANUI
EALING ST	PADDINGTON ST	CAMDEN ST / #23/40 LHS/SL	243	1,506,600	Flat	PAPANUI
KETTON PL	MCFADDENS RD	CUL DE SAC	119	737,800	Flat	PAPANUI
BALGAY ST	RICCARTON RD	MILNEBANK ST	217	1,345,400	Flat	RICCARTON
BALLANTYNE AVE	HAYNES AVE	CUL DE SAC	111	688,200	Flat	RICCARTON
BURDALE ST 1 EAST PICTON AVE	MANDEVILLE ST	PICTON AVE	126	781,200	Flat and dish	RICCARTON
HANRAHAN ST	NEWNHAM TCE	WAIMAIRI RD	222	1,376,400	Dish	RICCARTON
MAXWELL ST	MATIPO ST	WAINUI ST	185	1,147,000	Dish	RICCARTON
EDINBURGH ST	SUMNER ST	END OF STREET	174	1,078,800	Dish	SPREYDON
NEVILLE ST	LYTTELTON ST	PLUNKET ST	264	1,636,800	Dish	SPREYDON
NEVILLE ST	PLUNKET ST	BARRINGTON ST	350	2,170,000	Dish	SPREYDON
NEVILLE ST	DOMAIN TCE	BAYLEY PL	145	899,000	Dish	SPREYDON

5. Community Parks Rolling Renewals Programme FY25-FY28


Reference Te Tohutoro: 24/1845251

Presenter(s) Te Kaipāhō: Bridie Gibbings (Manager Operations – Parks Development) and Al Hardy (Manager Community Parks)

1. Detail Te Whakamahuki

Timing	This information session is expected to last for 40 minutes.
Purpose / Origin of the Information Session	During the deliberation of the FY24-25 Annual Plan the Parks Unit made a commitment to elected members that it will visit all Community Boards as part of the Annual Plan drafting process. Staff will present each board with the Community Parks renewal projects planned within their respective Wards.
Confidentiality	The workshop and any shared information are not confidential.
Background	Community Boards will be presented with the renewal programme for the current and next three years. Significant effort has gone into ensuring that delivery of renewal projects/work are allocated equitably across the all the Wards and focus is on deteriorating assets graded as Condition 4 (poor) or Condition 5 (very poor). Individual budgets are not provided in the attached documents, as costs are drawn down at the programme level once the work has been competitively priced.
Key Issues	<ul style="list-style-type: none"> The Programme for the current financial year (FY25) has been scoped and is ready to deliver, for that reason we recommend no change to this year as it will impact deliverability. The programmes across the next three financial years (FY26, FY27 and FY28) are indicative, and elected members can provide feedback and requests for changes. Any changes made to the programme will likely require substitution and reprioritisation of renewals in other reserve to remain within the budget envelope.
Next Steps	<ul style="list-style-type: none"> Receive feedback and change/substitution requests from elected members Investigate proposed changes/substitution and re-prioritise rolling renewals programmes for FY26 to FY28

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Community Parks Rolling Renewal Programme FY25-FY28	24/1845356	60

Signatories Ngā Kaiwaitohu

Author	Barbara Heise - Project Manager - Community Parks
Approved By	Al Hardy - Manager Community Parks Rupert Bool - Acting Head of Parks

Te Pātaka o Rākaihautū Banks Peninsula
Draft Community Board Rolling Renewal Programme

Play and Recreation Facilities (#61777; #61794)			
Community Parks - Play Space Renewals (#64749)			
FY25	FY26	FY27	FY28
	Le Bons Bay Domain		James Dr Reserve
			Birdlings Flat
Gardens			
Community Parks Green Asset Renewals (#43687)			
FY25	FY26	FY27	FY28
Akaroa Recreation Ground	Akaroa Recreation Ground	Heritage Park Little River	Cholmondeley Reserve
Rue Balguerie Playground	Jubilee Park	Takamatua Stream Esplanade Reserve	Coastal Cliff Reserve
Oxford Street Reserve	Akaroa Boat Park	Stoddart Point Reserve	James Dr Reserve
Stanley Park	Heritage Park Little River		Diamond Harbour Cemetery
	Walnut Place Reserve		Park Terrace Reserve
Footpaths and Carparks			
Community Parks Hard Surface Renewals (#43686 - Footpaths and Carparks)			
FY25	FY26	FY27	FY28
Akaroa Hertigae Park - car park	Police Reserve	Cressy Terrace Tennis Courts	Church Bay
	Cholmondeley Reserve	Baden Norris Reserve	Coastal Cliff Reserve
	Awa-itī Domain	Little Akaloa Streamside Reserve	Stanley Park
	Cass Bay Walkway	Sandy Beach Road Reserve	Pigeon Bay BoatPark
	Rawhiti Street Park	Kowhai Grove Esplanade Reserve	Lyttelton Cemetery
	Park Terrace Reserve		
	Rawhiti Street Reserve		
	Stoddart Point Reserve		
Individual projects containing play space, green or hard surface asset renewals			
FY25	FY26	FY27	FY28
Port Levy Redevelopment (#17916)	Stoddart Point Reserve and Kirk Park - Play Space Renewal (#65004)	Stoddart Point Youth Play Space Development (#74021)	
Akaroa Recreation Ground - Tennis Courts Renewal (#65127)	Stoddart Point Youth Play Space Development (#74021)		
Stoddart Point Reserve and Kirk Park - Play Space Renewal (#65004)			
Corsair Bay Reserve Play Space Renewal (#73987)			
Cass Bay Play Space Renewal (#73988)			
CP-Public Toilets_Banks Peninsula facilities renewals (#65442)			
Lyttelton Sports Field Upgrade (#66373)			
Purau Foreshore & Reserves Development (#18100)			
Park Terrace Reserve (Magazine Bay) Renewal (#43954)			

6. Council Draft 2025/26 Draft Annual Plan Workshop

Reference Te Tohutoro: 24/1838971





Presenter(s) Te Kaipāhō: Penelope Goldstone, Community Governance Manager
 Liz Beaven, Community Board Adviser

1. Detail Te Whakamahuki

Timing	This workshop is expected to last for 60 minutes.
Purpose / Origin of the Workshop	<ul style="list-style-type: none"> The purpose of the workshop is for the Board to review the Council’s 2025/26 Annual Plan Capital Projects (attached), identify any significant changes, their impacts and a suggested course of action, for Council consideration, along with the potential consequences of doing nothing.
Confidentiality	The workshop and any shared information is not confidential.
Background	<p>The 2025/26 Annual Plan is Year 2 of the Council’s 2024-2034 Long Term Plan (LTP). Delivering the LTP Capital Programme and maintaining levels of service should be the focus of the Annual Plan.</p> <p>Board priorities and requests for any change to the 2025/26 Draft Annual Plan will need to be submitted by 10 November 2024. Alongside the Board priorities, the Board need to take into consideration the Reserve Committees Triennial Plans and the Head to Head Walkway programme.</p> <p>The Board will have an opportunity to present its considerations to the Draft Annual Plan Team by Mid November (to allow Time for Council consideration). A template to assist the Board to submit its changes/amendments/additions to the Draft Annual Plan is attached to assist the Board.</p> <p>The Board has an opportunity to further submit to the draft FY26 Annual Plan in March 2025, and appear at a hearing in April 2025.</p>
Key Matters	<p>The Board recently held a Community Board Plan workshop and prioritised the following items to be completed before the expiry of the Board’s term:</p> <ul style="list-style-type: none"> Advocate to Council for progress towards the implementation of the Te Pātaka o Rākaihautū Banks Peninsula Destination Management Plan (DMP) and continued monitoring. Investigate how the Board can access the Tourism Infrastructure Fund, especially in respect to the implementation of the DMP. Look into what new environmentally friendly technology has been investigated as being potentially appropriate for remote Peninsula toilets that are on the public toilet renewals programme. Find out about current maintenance levels of Service and renewal programme for Banks Peninsula marine structures, keeping in mind the increased frequency and intensity of storms we are experiencing.

	<ul style="list-style-type: none"> • Find out about current programmes or plans for solar panels on Council buildings in Banks Peninsula. • Look into progress made re assessing sites of ecological significance on Banks Peninsula with consideration to future monitoring and find out how to add sites to the list. • Safe walking routes to school for the children of Lyttelton, Governors Bay and Diamond Harbour. • Retaining funding for implementation of the development of Te Nukutai o Tapoa – Naval Point. <p>The Board will be having Information Sessions with the following Council Units prior to this workshop:</p> <ul style="list-style-type: none"> • Transport • Community Parks Rolling Renewals Programme.
Next Steps	<ul style="list-style-type: none"> • The Board’s consideration is submitted by 10 November 2024. • The Board focus’ on preparation to the Board’s Draft Annual Plan 2025/26 submission.
Useful Links	<ul style="list-style-type: none"> • Not applicable.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Adopted Long Term Plan 2024/34 Capital Expenditure - Te Pātaka o Rākaihautū Banks Peninsula	24/1838972	63
B  	2026 Board Draft Annual Plan Bid Template	24/1839716	70

Signatories Ngā Kaiwaitohu

Author	Liz Beaven - Community Board Advisor
Approved By	Penelope Goldstone - Manager Community Governance, Banks Peninsula

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Communities and Citizens															
Canterbury & Akaroa Museums															
Replace Existing Assets															
			37270	Akaroa Museum Renewals & Replacements	73	66	92	73	78	78	79	80	82	84	785
Recreation, Sports, Comm Arts & Events															
Replace Existing Assets															
			65116	Okains Bay Camping Ground Renewals & Replacements	75	-	70	-	-	-	-	-	-	-	145
			74815	Duvauchelle Holiday Park Renewals & Replacement	-	60	-	-	-	-	-	-	-	-	60
Communities and Citizens Total					148	126	162	73	78	78	79	80	82	84	990
Flood Protection & Control Works															
Flood Protection & Control Works															
Improve the Level of Service															
			42000	Programme - SW Banks Peninsula Settlements Waterways Detention & Treatment Facilities	-	-	-	-	55	661	1,238	471	1,602	4,458	8,486
			42008	Programme - SW Lyttelton Stormwater Improvements	50	270	1,134	1,575	248	253	245	-	-	-	3,775
Flood Protection & Control Works Total					50	270	1,134	1,575	303	914	1,484	471	1,602	4,458	12,261
Parks, Heritage and Coastal Environment															
Parks & Foreshore															
Improve the Level of Service															
			1436	Takapūneke Reserve Development	310	320	1,188	2,200	3,470	3,550	3,024	1,774	2,413	2,434	20,683
			18100	Purau Foreshore & Reserves Development	103	-	-	-	-	-	-	-	-	-	103
			408	Head to Head Walkway	391	165	169	-	-	-	-	-	-	-	726
			66373	Lyttelton Sports Field Upgrades	980	220	-	300	-	-	-	-	-	-	1,500
			73998	Cass Bay Reserves Development Work	-	50	100	-	-	-	-	-	-	-	150
			74021	Stoddart Point Youth Play Space Development	-	30	300	-	-	-	-	-	-	-	330
			77202	Duvauchelle Boat Ramp Public Toilets	5	-	-	-	-	-	-	-	-	-	5

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Meet Additional Demand															
			51300	Banks Peninsula Reserve Committee Developments	166	90	-	-	-	-	-	-	-	-	256
			51453	Regional Parks Fencing Development Project	30	-	-	-	-	-	-	-	-	-	30
			61733	Development Funded Neighbourhood Parks Banks Peninsula Catchment	16	13	26	-	-	-	-	-	-	-	55
			61770	Banks Peninsula Cemetery Development	215	-	-	-	-	-	-	-	-	-	215
			61771	Duvauchelle Cemetery Development	215	220	-	-	-	-	-	-	-	-	435
			61772	Lyttleton Catholic Cemetery Extension Development	-	335	-	-	-	-	-	-	-	-	335
Replace Existing Assets															
			17916	Port Levy Toilet Block Renewal	245	-	-	-	-	-	-	-	-	-	245
			2356	Akaroa Wharf Renewal	9,933	10,164	2,504	600	-	-	-	-	-	-	23,201
			3355	Former Council Stables	-	-	-	16	-	-	-	-	-	-	16
			3364	Kukupua Hostel	21	13	-	-	573	-	-	-	-	-	607
			357	Te Nukutai o Tapoa - Naval Point - Development Plan (Stage 1 & 2)	55	60	1,583	2,943	2,623	2,760	2,537	2,750	2,000	2,000	19,310
			41951	Head to Head Walkway Governors Bay to Allandale Planned Seawall Renewals	234	227	211	-	-	-	-	-	-	-	672
			43954	Park Terrace Reserve (Magazine Bay) Renewal	171	-	-	-	-	-	-	-	-	-	171
			61748	Port Hills and Banks Peninsula Regional Parks Planned Access and Carparks Renewals	93	95	96	-	-	-	-	-	-	-	284
			65004	Stoddart Point Reserve and Kirk Park - Play Space Renewal	121	-	-	-	-	-	-	-	-	-	121
			65127	Akaroa Recreation Ground - Tennis/Netball Courts Renewal	160	-	-	-	-	-	-	-	-	-	160
			65442	Banks Peninsula Public Toilets Renewals	109	221	106	-	-	-	-	-	-	-	435
			73987	Corsair Bay Reserve Play Space Renewal	1	20	68	464	-	-	-	-	-	-	554
			73988	Cass Bay Playground Play Space Renewal	20	250	-	-	-	-	-	-	-	-	270
			75900	Te Nukutai o Tapoa - Naval Point - Change Pavillion and Recreation Grounds (Stage 3)	200	1,000	1,300	-	-	-	-	-	-	-	2,500

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Parks Heritage Management															
Replace Existing Assets															
			65405	Yew Cottage Conservation Works	50	-	-	-	-	-	-	-	-	-	50
			65407	Sign of the Kiwi and Lyttelton Signal Box (Heritage Building)	111	-	-	-	-	-	-	-	-	-	111
Parks, Heritage and Coastal Environment Total					13,955	13,491	7,651	6,522	6,666	6,310	5,561	4,524	4,413	4,434	73,529
Solid Waste & Resource Recovery															
Solid Waste & Resource Recovery															
Improve the Level of Service															
			60430	Transfer Station Redevelopment - Barrys Bay	563	820	350	-	437	-	-	-	-	-	2,170
Replace Existing Assets															
			65530	Onuku Bay Landfill Remediation	150	-	-	-	-	-	-	-	-	-	150
			65531	Barrys Bay Landfill Remediation	108	-	-	-	-	-	-	-	-	-	108
			71874	Allandale Closed Landfill Remediation	-	155	159	-	-	-	-	-	-	-	314
			75304	Okains Bay Closed Landfill Remediation	207	-	-	-	-	1,134	1,159	1,774	-	-	4,273
			75800	Gollans Bay Landfill Remediation	-	-	-	-	-	-	-	118	121	123	362
			75803	Wainui Landfill Remediation	-	-	-	217	-	-	-	-	-	-	217
Solid Waste & Resource Recovery Total					1,029	975	509	217	437	1,134	1,159	1,893	121	123	7,594
Stormwater Drainage															
Stormwater Drainage															
Improve the Level of Service															
			60356	Programme - SW Port Hills and Lyttelton Harbour Erosion & Sediment	50	-	-	-	555	567	579	591	603	615	3,561
			77443	SW Whakaraupo/Lyttelton Revegetation and Sediment Control	200	200	190	-	-	-	-	-	-	-	590
Replace Existing Assets															
			37305	SW Lyttelton Reticulation Renewals (Brick Barrel)	1,327	-	-	-	-	-	-	-	-	-	1,327
			49093	SW Corsair Bay Pipeline Renewal (From Park Terrace Inlet to Coastal Outfall)	993	301	-	-	-	-	-	-	-	-	1,294
			60183	SW Hempleman Drive Asset Improvements (Akaroa)	863	150	-	-	-	-	-	-	-	-	1,013
			60209	SW Stevensons Steep Network Renewals (Lyttelton)	1,269	155	-	-	-	-	-	-	-	-	1,424

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			65154	SW Lighthouse Lane Sand Filter Conversion (Governors Bay)	84	-	-	-	-	-	-	-	-	-	84
			72036	SW Camp Bay Road Culvert Renewals Purau	220	52	-	-	-	-	-	-	-	-	272
			72599	SW Duvauchelle Waterway Renewals	3,561	-	-	-	-	-	-	-	-	-	3,561
Stormwater Drainage Total					8,567	857	190	-	555	567	579	591	603	615	13,125
Transport															
Transport Access															
Improve the Level of Service															
			60387	Diamond Harbour Village Improvements	-	36	113	464	-	-	-	-	-	-	613
			68434	Godley Quay Carriageway Drainage and Footpath	179	100	-	-	-	-	-	-	-	-	279
Replace Existing Assets															
			14700	Sumner Road Rockfall Mitigation (Zone 3B) (HI CSA funded)	605	-	-	-	-	-	-	-	-	-	605
			9982	Sumner Road Risk Mitigation (Zone 3A) (HI CSA funded)	125	-	-	-	-	-	-	-	-	-	125
Transport Safety															
Improve the Level of Service															
			245	Inner Harbour Road Improvement (Lyttelton to Diamond Harbour)	643	200	584	-	-	-	-	-	-	-	1,428
Transport Total					1,552	336	697	464	-	-	-	-	-	-	3,049
Wastewater															
WW Collection, Treatment & Disposal															
Improve the Level of Service															
			2214	WW Duvauchelle Treatment and Disposal Renewal	1,000	1,034	5,712	5,253	5,013	-	-	-	-	-	18,013
			596	WW Akaroa Reclaimed Water Treatment & Reuse Scheme	3,106	8,272	26,609	26,586	14,158	14,793	-	-	-	-	93,524

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Replace Existing Assets															
			60085	Programme - WW Banks Peninsula Treatment Plant Civils & Buildings	-	155	212	217	-	-	-	177	1,508	-	2,269
			60088	Programme - WW Banks Peninsula Treatment Plant Mechanical Renewals	-	52	212	271	665	283	116	1,183	1,206	246	4,234
			65016	WW Wainui Seaview Lane & Warnerville Equipment Renewals	87	-	-	-	-	-	-	-	-	-	87
			65017	WW Banks Peninsula Treatment Plant Reactive Renewals	40	41	42	43	44	45	46	47	48	49	448
			65107	WW Banks Peninsula Pumping & Storage Reactive Renewals	100	103	106	108	111	113	116	118	121	123	1,120
			65108	WW Banks Peninsula Pumping & Storage Equipment Renewals 2023 (MEICA)	120	-	-	-	-	-	-	-	-	-	120
			65109	Akaroa Wastewater Treatment Plant Electrical and SCADA Upgrade	150	-	-	-	-	-	-	-	-	-	150
			65110	WW Banks Peninsula Pumping & Storage Equipment Renewals 2025 (MEICA)	290	155	-	-	-	-	-	-	-	-	445
			67457	WW Banks Peninsula Treatment Plant Renewals	200	300	-	-	-	-	-	-	-	-	500
			71129	WW Lyttelton Package Mains Renewals	500	1,623	-	-	-	-	-	-	-	-	2,123
			74217	WW BP Tikao Bay EICA Upgrade	10	261	277	-	-	-	-	-	-	-	548
			74218	WW Banks Peninsula Treatment Plant MEICA 26	-	10	185	201	-	-	-	-	-	-	397
			74221	WW Banks Peninsula Starters & Instrumentation MEICA 2025	10	138	152	-	-	-	-	-	-	-	301
			74222	WW Banks Peninsula Pumping & Storage MEICA 2026	-	10	135	149	-	-	-	-	-	-	295
Wastewater Total					5,612	12,156	33,642	32,829	19,993	15,235	278	1,526	2,884	418	124,573
Water Supply															
Water Supply															
Improve the Level of Service															
			43331	WS Birdlings Flat Improvements	300	-	-	-	-	-	-	381	-	-	681
			52902	WS Okains Bay New Water Supply	500	890	3,870	2,188	-	-	-	-	-	-	7,448
			57808	WS Duvauchelle Membrane Filtration	1,056	2,973	-	-	-	-	-	-	-	-	4,029
			59941	WS Banks Peninsula Communal Fire Water Storage Tanks	54	57	116	119	-	-	-	-	-	-	346
			60330	WS Little River, Exeter, Silverbirch Reservoir Security Renewals.	235	110	-	-	-	-	-	-	-	-	345
Meet Additional Demand															

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			67456	WS Koukourārata Drinking Water Scheme	300	310	779	6,038	3,078	-	-	-	-	-	10,505
Replace Existing Assets															
			41885	Programme - WS Banks Peninsula Treatment Plant Civils Structures Renewals	-	-	-	-	-	-	-	-	-	1,655	1,655
			41888	Programme - WS Banks Peninsula Treatment Plant Mechanical Renewals	50	517	264	433	444	567	579	591	483	492	4,421
			55797	WS Park, Governors Bay, Cressy, Pages, Buxtons & Gladstone Quay Mains Renewal	767	-	-	-	-	-	-	-	-	-	767
			58910	WS Quarry Reservoir Renewal	3	-	-	-	-	-	-	-	-	-	3
			60079	Programme - WS Banks Peninsula Pumping & Storage Civils & Structures Renewals	-	-	-	-	-	567	2,317	828	-	-	3,712
			60162	WS Mount Herbert Reservoir Replacement	30	384	-	-	-	-	-	-	-	-	414
			64986	WS Akaroa L'Aube Hill Reservoir Replacement	4,134	-	-	-	-	-	-	-	-	-	4,134
			65001	WS Banks Peninsula Treatment Plant Reactive Renewals	150	155	159	217	222	227	232	237	241	246	2,085
			65002	WS Wainui 2 Reservoir Communications Upgrade	169	-	-	-	-	-	-	-	-	-	169
			65033	WS Exeter Takamatua Aylmers & Little River Equipment Renewals (MEICA)	451	518	-	-	-	-	-	-	-	-	969
			65038	WS Banks Peninsula Pumping & Storage Equipment Renewals 2025 (MEICA)	-	-	-	-	-	-	-	-	-	-	-
			65039	WS Banks Peninsula Pumping & Storage Reactive Renewal	50	52	53	54	-	-	-	-	-	-	209
			65111	WS Bridle Path, Ticehurst, Hawkhurst, Coleridge, Dublin, Selwyn, Brittan, Charlotte J Mains Renewals	500	-	-	-	-	-	-	-	-	-	500
			68838	WS Little River, Sparks, Springs, Various Lyttelton & Akaroa Mains Renewals	1,580	2,117	-	-	-	-	-	-	-	-	3,697
			73680	WS Banks Peninsula Akaroa L'Aube Hill Membranes Modules Replacement	600	-	-	-	-	-	-	-	-	-	600

Christchurch City Council

Planned Capital Programme Detail By Activity - Banks Peninsula Ward

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Group of Activities	Activity	Category	ID	Project Title	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
			73937	WS Banks Peninsula surface water intakes renewals	500	95	-	-	-	-	-	-	-	-	595
			74678	WS Banks Peninsula Pumping & Storage EICA 2025	10	98	111	-	-	-	-	-	-	-	219
			74679	WS Banks Peninsula Pumping & Storage MEICA 2026	-	10	120	134	-	-	-	-	-	-	265
			74839	WS Wainui Treatment Plant Power Resilience EICA	10	98	111	-	-	-	-	-	-	-	219
			74840	WS Banks Peninsula Treatment Plants Electrical Renewals 2026	-	10	182	176	-	-	-	-	-	-	368
			77704	WS Mains Marine, Ngatea, Te Ara, Marama, Ranui, Koromiko & James Renewals	124	3,689	3,093	-	-	-	-	-	-	-	6,906
			888	WS Lyttelton Rail Tunnel Pipeline Renewals	200	310	4,231	5,416	3,327	-	-	-	-	-	13,485
Water Supply Total					11,773	12,393	13,089	14,775	7,071	1,360	3,128	2,037	724	2,394	68,744
Grand Total					42,686	40,605	57,074	56,456	35,102	25,599	12,267	11,123	10,428	12,526	303,865

FY26 Annual Plan Bid -- TEMPLATE

Title of Activity

Bid Number	Group	Board	Activity	Submitted by

Funds required

Opex FY26	Opex FY27+	FTE Impact	Capex Implications

1. What is the bid for?

Reason for the Bid

2. Why is it needed?

Purpose of the bid

3. How critical is it? Are there legislative, legal or health and safety issues?

Health Legal compliance Reputational issues

4. Why isn't it currently included?

Project missed because.....

Recent offer from

5. What if funding isn't approved?

If funding is not approved:

1. The

6. Supporting documents



Karakia Whakamutunga

Closing Prayer

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E!	Draw on, draw on, Draw on the supreme sacredness To clear, to free the heart, the body and the spirit of mankind Rongo, suspended high above us (i.e. in 'heaven') Draw together! Affirm!
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