

Memo

Date: 23 April 2024

From: Julie Pearce – Community Funding Advisor

To: John Filsell, Head of the Community Support and Partnerships Unit

Cc: Gary Watson, Manager Community Partnerships, Partnerships & Planning, Community Support & Partnerships

Reference: 24/677602

2023/24 DRF Metropolitan Staff Panel Recommendation

1. Purpose of this Memo Te take o tēnei Pānui

- 1.1 The purpose of the memo is to seek approval from the Head of Community Support and Partnerships for the recommendations of the Metropolitan Discretionary Response Fund Staff Panel regarding the applications listed below.

Discretionary Response Fund

Organisation	Project Name	Amount Requested	Panel Recommended
18 Avon Squadron Branch of the Air Training Corps Assn NZ Inc	Replace Worn Out Tents	\$3,500	\$3,000
Family Drug Support Aotearoa New Zealand	Telehealth delivery of support services for Impacted family/whanau members	\$7,167	\$3,667
Otautahi Eritrean Association Incorporated	Eritrean Independence Day Celebration	\$4,983	\$3,000
Green Effect Trust	Expansion of Services	\$25,000	\$20,000
The Christchurch Foundation	Short term funding support	\$20,000	\$20,000

Place Partnership Fund

Organisation	Project Name	Amount Requested	Panel Recommended
Paradox Popups	A Popup Escape Room	\$500	\$500
Risingholme Community Centre Incorporated	Have a Go Day	\$2,000	\$2,000

Photosynthesis	Photosynthesis – Interim Rent	\$5,000	\$5,000
David Caines	Broad Park, New Brighton Community Mural	\$1,806	\$1,806

2. Background Te Horopaki

- 2.1 Please see attached Decision Matrix for information.
- 2.2 There are two application over \$15,001 to be considered by Council at their meeting of 15th May 2024 with a recommendation totalling \$40,000 listed below. See the attached decision matrix for information.

Organisation	Project Name	Amount Requested	Panel Recommended
Green Effect Trust	Expansion of Services	\$25,000	\$20,000
The Christchurch Foundation	Short term funding support	\$20,000	\$20,000

- 2.3 Applications to the Metropolitan Discretionary Response Fund are first considered and discussed by the Metropolitan Discretionary Response Fund Staff Panel before a recommendation is put to the Head of the Community Support and Partnerships Unit for them to decide under delegation.
- 2.4 These applications were considered by the Metropolitan Discretionary Response Fund Staff Panel by way of a meeting held on 23rd April 2024.
- 2.5 The members of the Metropolitan Discretionary Response Fund Staff Panel were all in agreement with the staff recommendations.
- 2.6 The total of the recommendations made in this memo is: \$18,973 under delegation of the Head of the Community Governance and Partnerships Unit.

3. Delegation Authority Decision Required

- 3.1 Seeking approval of the Head of the Community Support and Partnerships Unit to approve the recommendations of the Metropolitan Discretionary Response Fund Panel in relation to 5 applications listed above for the 2023/24 Metropolitan Discretionary Response Fund, 4 applications listed above for the 2023/24 Place Partnership Fund.

4. Delegation Authority

- 4.1 Part B – Sub Part 2 – Grants.

Metropolitan Discretionary Response Fund

- 4.2 The authority to approve grants from the Metropolitan Discretionary Response Fund where the application is up to and including \$15,000 – HCS (Head of Community Support and Partnerships).

Place Partnership Fund

- 4.3 The authority to approve grants from the Place Partnership Fund where the application is up to and including \$15,000 – HCS (Head of Community Support and Partnerships).

5. Financial Information He mōhiohio ahumoni

- 5.1 In 2023/24, the total budget available in the Metropolitan Discretionary Response Fund is \$585,679. At the time of writing, the balance of the Fund is as detailed below.

Total Budget 2023/24	Granted To Date	Amount Returned	Available for allocation	Balance if Staff Recommendations adopted
\$585,679	\$441,114	\$00.00	\$144,565	\$94,898

- 5.2 In 2023/24, the total budget available in the Place Partnership Fund is \$107,000. At the time of writing, the balance of the Fund is as detailed below.

Total Budget 2023/24	Granted To Date	Amount Returned	Available for allocation	Balance if Staff Recommendations adopted
\$107,000	\$64,675	\$00.00	\$42,025	\$32,719

6. Metropolitan DRF Staff Panel Recommendations Ngā Tūtohu mā te Paewhiri o te Pūtea Kōwhiri ā-Tāone

It is recommended that the Head of the Community Support and Partnerships Unit on behalf of the Council:

1. Makes a grant of \$3,000 from its 2023/24 Metropolitan Discretionary Response fund to the 18 Squadron Air Corps towards purchasing outdoor camping equipment.
2. Makes a grant of \$3,667 from its 2023/24 Metropolitan Discretionary Response Fund to Family Drug Support Aotearoa New Zealand towards purchasing new computer equipment.
3. Makes a grant of \$3,000 from its 2023/24 Metropolitan Discretionary Response Fund to Otautahi Eritrean Association Incorporated towards the Eritrean Independence Day Celebration.
4. Makes a grant of \$1,806 from its 2023/24 Place Partnership Fund to David Caines towards Broad Park Mural.
5. Makes a grant of \$5,000 from its 2023/24 Place Partnership Fund to Photosynthesis Trust towards Photosynthesis interim rent and power for studio and office.
6. Makes a grant of \$2,000 from its 2023/24 Place Partnership Fund to Risingholme Community Centre Inc towards Have a Go Day, to support tutor fees and contribution towards materials.
7. Makes a grant of \$500 from its 2023/24 Place Partnership Fund to Paradox Props towards build materials for A Popup Escape Room.

It is recommended that the Head of the Community Support and Partnerships Unit approve the below recommendations that will be put to Council for a decision.

8. Makes a grant of \$20,000 from its 2023/24 Metropolitan Discretionary Response Fund to The Green Effect towards salaries and wages, equipment costs,

9. Makes a grant of \$20,000 from its 2023/24 Discretionary Response Fund to The Christchurch Foundation towards salaries, wages and administration.

Attachments Ngā Tāpirihanga

No.	Title	Reference
A	DRF Panel meeting notes	24/678181
B	DRF under \$15,000 decision matrix	24/678182
C	DRF over \$15,000 decision matrix	24/678183
D	PPF decision matrix	24/678186

Signatories Ngā Kaiwaitohu

Author	Julie Pearce - Community Funding Advisor
Approved By	Gary Watson - Manager Community Partnerships John Filsell - Head of Community Support and Partnerships

Metropolitan Discretionary Response Fund Panel - Notes**Tuesday 23rd April 2024****10am start time Room: Rata Break out room**

Panel members present:

Gary Watson – Manager Community Partnerships and Planning
Brooke Jones – Team Leader Events Partnerships and Development
Angela Leatherby – Sports Liaison Advisor
Olivia Webb – Community Arts Advisor

Other staff present:

Brindi Jones – Place Partnerships and Projects Advisor
Viviana Zanetti – Community Development Advisor
John Slaughter – Community Development Advisor
Rose Crossland – Community Development Advisor
Jacqui Jeffrey – Community Funding Advisor
Julie Pearce – Community Funding Advisor

Notes

- The panel members were updated on the balance of the 2022/23 Metropolitan Discretionary Response Fund. The current available balance of the Discretionary Response Fund is: \$159,565
 - The panel members were updated on the balance of the 2022/23 Place Partnership Fund. The current available balance of the Place Partnership Fund is: \$48,718.
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Nine applications were presented to and discussed by the Panel:

Discretionary Response Fund Applications:

Funding Request Number	Applicant Name and <i>Project Name</i>	Amount recommended by staff	Discussion of the Metropolitan Discretionary Response Fund Panel	Recommendation of the Discretionary Response Fund Staff Panel
00067613	18 Avon Squadron Branch of the Air Training Corps Assn NZ Inc Replace Worn Out Tents	\$3,500	Presented to the panel by: John Slaughter - The rationale for this recommendation being supported is: - This organisation and its activities are in alignment with Council's Strengthening Communities Together strategy, - This Corps (18 Avon Squadron) is exclusive to those who live in the greater Christchurch area, - Having this equipment will enable bushcraft skills and experiences as well as leadership opportunities to Rangatahi involved. Discussion around table was asked where these tents would be stored for future use and there appears to be no other source of funding for the balance of the tents.	\$3,000
00067651	Family Drug Support Aotearoa New Zealand Telehealth delivery of support services for Impacted family/whanau members	\$7,167	Presented to the panel by: John Slaughter - This organisation's objectives align well with Council's Strengthening Communities strategy especially through, working with volunteers, enhancing community safety and helping reduce social isolation associated with having a family member with a drug or alcohol problem. - This organisation runs on a very tight budget, so funding to buy extra equipment is vital for their continued operation. - They have a good reputation in assist people with alcohol or drug issues. Discussion around the table was had they approached CCC Computers to Community, apparently they would not be suitable. What % of Chch did they assist/support, as cover all of NZ but they are based here in Chch at Community House.	\$3,667
00067420	Otautahi Eritrean Association Incorporated Eritrean Community in Christchurch	\$3,246	Presented to the panel by: Viviana Zanetti - The project develops the strength of the Eritrean community to provide connections for their refugees and address issues of social exclusion through celebrating their heritage, aligning with the People Pillar in the Strengthening Communities Together Strategy. - The project aligns with Goal 4 of the Multicultural Strategy, Otautahi, Christchurch is a city of cultural vibrancy, diversity, inclusion and connection, supporting and giving greater exposure to the cultural and linguistic diversity of the city.	\$3,000

			• The project celebrates the social heritage of the Eritrean Community, connecting to Council's Heritage Strategy's kaupapa of weaving our stories together, making a stronger cultural 'rope' and showing respect for all cultures. Discussion around table about budget including football field costs, when could use football fields near Multi cultural centre and if having a bouncy castle – would need an event permit for this. With using multi cultural centre, do not need to hire crockery etc.	
00067087	Green Effect Trust Expansion of Services	\$20,,000	Presented to the panel by: John Slaughter Rationale for supporting this funding application, is that firstly they align strongly with a number of Council Strategies and secondly that the cost of living increase was unexpected and could not have predicted in their SCF application made in 2023. Discussion around the table was they had accessed Sustainability funding in the past and last time applied to SCF was 2017. They supply plants to CCC for parks and reserves. Suggested to CDA – John to make contact with CCC Parks – Toby Chapman to discuss relationship between CCC and Green Effect Trust. Would they benefit from business mentoring.	\$20,000 Priority 1
00067785	The Christchurch Foundation Short Term Funding support	\$20,000	Presented by Rose Crossland Seed The Change is also financially underwriting this project to support these rapid transition initiatives, no other short-term funding applications are pending. TCF does intend to make an application into the Long Term Plan but this will be focussed principally on delivering tangible, long-term outcomes. Financial support for this transition phase assists Council's ongoing financial and active support of the community sector and the urgent need for the sector to be financially sustainable into the long term. It also provides opportunities for a stronger relationship between Council and TCF staff for the mutual benefit of the wider community and supporters. Further information from Rose as she only meet with them yesterday, there is a new board in place, currently not built up enough funds to be self sustaining, current model has not been working. They are essentially an arm of the council and core funded by CCC.	\$20,000

Place Partnership Fund Applications:

Funding Request Number	Applicant Name and <i>Project Name</i>	Amount recommended by staff	Discussion of the Metropolitan Discretionary Response Fund Panel	Recommendation of the Discretionary Response Fund Staff Panel
00067739	Paradox Poppups A Popup Escape Room	\$500	Presented to the panel by: Brindi Joy - This informal group of volunteers aims to temporarily transform underutilised community spaces (through pop up escape rooms) for future community use. This group previously supported a property owner in Linwood Village to clean and improve an unused space, which they used for an escape room pop-up. That space is now multi-purpose and used by community groups and not-for profits. - The group's second pop-up escape room will be located at the creative co-lab community hub, the Exchange in Waltham, improving an unused space that will be used as a tool lender following the pop-up. - The Exchange escape room will run for 4 weeks from 25 May, with 16 sessions, anticipating 220 people. The escape room fee is \$80 per group. The project aims to break even, with a total project cost to build and deliver: \$6,645.	\$500
00067483	Risingholme Community Centre Incorporated Have a Go Day	\$2,000	Presented to the panel by: Brindi Joy - Have a Go Day will go ahead without Council funding or by scaling back the event - Risingholme has financial reserves - Recommend to not support promotional activities: ie goodie bags that contain promotional items - Discount on future courses. Instead of providing grant funding for this, Risingholme can absorb the lost revenue	\$2,000
00067345	Photosynthesis Photosynthesis – Interim Rent	\$5,000	Presented to the panel by: Brindi Joy - Access and inclusivity: allows photographers from various backgrounds to explore and develop their creativity - Community building: studio serves as a hub for photographers and videographers to come together, share ideas, collaborate, and learn	\$5,000

			from one another, supporting networking, mentorship, and support systems • Skill building: provides educational resources and opportunities for individuals to enhance technical skills, creativity, and confidence in visual storytelling • Financial accessibility: by subsidising studio use for non-commercial projects, Photosynthesis ensures financial constraints do not hinder photographers and videographers from pursuing creative efforts Additional information building community interest. They have a current SCF application for rent and power \$15,000. Could benefit from business support. Partnership approach	
00067305	David Caines Broad Park, New Brighton Community Mural	\$1,806	Presented to the panel by: Brindi Joy • Enlivening and graffiti deterrence: transform the blank, graffiti-attracting wall into a colourful mural, which will deter further graffiti and enliven the park for visitors • Local identity: celebrate local identity and foster a sense of local pride • Supporting local artist: provide opportunity for local artist to create a public work and contribute to the vibrancy and identity of his community • Maintenance: providing funding for anti-graffiti coating supports ongoing maintenance, clean-up will be easier if the mural is tagged Discussion around table due to being approved by the community board, approval is given.	\$1,806

The Metropolitan Discretionary Response Fund Staff Panel for Tuesday 23/04/2024 concluded at: 11.15am

2023/24 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067613	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	18 Avon Squadron Branch of the Air Training Corps Assn NZ Inc	Replace Worn Out Tents 18 Squadron are a youth-based development group, who have operated in the Christchurch area for many years. They provide both training and learning experiences for youth as well as leadership opportunities for many. As part of their programme, they provide bushcraft training and activities for teenage cadets in the South Island high country. The existing tents the squadron owns have reached the end of their life and need to be replaced. The squadron would like to buy 2-person tents suitable for tramping (lightweight and able to withstand heavy mountain rain). The squadron wishes to buy enough tents to accommodate 24 cadets (12x 2-person tents).	Nil Other Sources of Funding None	Total Cost \$ 6,912 Requested Amount \$ 3,500 51% percentage requested Contribution Sought Towards: Equipment/materials \$3,500	\$ 3,000 That the Head of Community Support Governance and Partnerships approves a grant of \$3500 from its 2023/24 Metropolitan Discretionary Response fund to the 18 Squadron Air Corps towards purchasing outdoor camping equipment.	2

Organisation Details: Service Base: Wigram, Christchurch Legal Status: Incorporated Society Established: 19/07/1960 Staff – Paid: Volunteers: Annual Volunteer Hours: 2000 Participants: 60 Target Groups: Children/Youth Networks: Branch of the Air Training Corps Association of New Zealand Incorporated Organisation Description/Objectives: To provide Christchurch teenagers with an adventure-based and educational training programme, designed to foster responsibility, self-confidence, discipline, leadership and a sense of voluntary service in the cadets.	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi:Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Together - Equity and Inclusion Policy Outcomes that will be achieved through this project Cadets will experience overnight camps and tramps in the South Island high country On overnight camps and tramps, cadets will receive survival training: river crossing, emergency shelter preparation, bush navigation On overnight tramps, cadets will experience activities designed to increase their self-reliance: carrying their own gear, preparing campsites and meals How Will Participants Be Better Off? Cadets from less well-off families will be able to participate in overnight camps and tramps, without the need to purchase expensive tents. Being able to attend such activities fosters self-reliance and self-confidence. An example: One of the 18 Squadron cadets was from a family that often could not afford the yearly subscription. The subscription was waived for him because he was so enthusiastic. Over his time with cadets, his self-confidence and skills grew and he blossomed as an individual. He has developed excellent organisational and leadership skills in his time with the squadron and is now a trainee squadron officer.	Staff Assessment Air Training Corps have a long-standing tradition of working with rangatahi in Christchurch and opportunities many would not get through their families. They are important in developing young people especially instilling leadership. This organisation is almost exclusively supported financially through subscriptions of members and donations. Volunteers are a critical part of the operation and while the organisation is financial, their savings are minimal. This request is made on a one-off basis, to allow this Corps to upgrade their equipment as currently they are reliant on borrowing tents etc. and this is not reliable. This request supports the Council's Strengthening Communities Together strategy pou of People, Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. The rationale for this recommendation being supported is: - This organisation and its activities are in alignment with Council's Strengthening Communities Together strategy, - This Corps (18 Avon Squadron) is exclusive to those who live in the greater Christchurch area, - Having this equipment will enable bushcraft skills and experiences as well as leadership opportunities to Rangatahi involved.
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00067651	Organisation Name Family Drug Support Aotearoa New Zealand	Name and Description Telehealth delivery of support services for Impacted family/whanau members Family Drug Support provides psycho-educational counselling programmes for family/whanau members impacted by the alcohol or other drug use of family/whanau or close friends. These are evidence-based high quality programmes for both impacted adults and young people. They also provide subsidised counselling, telephone call backs and Single Session Consultations. Most of their Accredited Practitioners reside in Christchurch and are volunteers. Computers are essential for all their work including data collection, producing resource material, (Telehealth) Zoom sessions and administration. Their computers have now outlived their usefulness and need to be replaced with updated equipment.	Funding History 2020/21 - \$1,000 (Support/Resources) SCF M Other Sources of Funding BAU funds are allocated for day to day running of this organisation and there is no extra to fund new equipment. No other funding has been sought to date.	Request Budget Total Cost \$ 7,167 Requested Amount \$ 7,167 100% percentage requested Contribution Sought Towards: Replacement computers \$7,167	Staff Recommendation \$3,667 That Head of Community Support Governance and Partnership approves a grant of \$7,167 from the 2023/24 Metropolitan Discretionary Response Fund to Family Drug Support Aotearoa New Zealand towards purchasing new computer equipment.	Priority 2
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Organisation Details: Service Base: 213 Lichfield Street, Christchurch Legal Status: Charitable Trust Established: 31/07/2018 Staff – Paid: 1 Volunteers: 25 Annual Volunteer Hours: 3000 Participants: 100 Target Groups: Health & Wellbeing Networks: Addiction Leadership Groups Navigate Waitaha New Zealand Drug Foundation Waitamata District Health and other health services Organisation Description/Objectives: To provide support to families/whanau and friends of alcohol and drug (AOD) users in the most appropriate way. ? To assist families to deal with AOD issues in a way that strengthens relationships and achieves positive outcomes. ? To provide a safe and nurturing confidential environment for whanau/families. ? To continuously expand our AOD expertise and knowledge through networking, liaison and information sharing. ? To have highly trained volunteers and organizational team, constantly growing in	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Together - Equity and Inclusion policy Alignment with Council Funding Outcomes - Support, develop and promote capacity - Community participation and awareness - Increase community engagement - Enhance community and neighbourhood safety - Provide community based programmes - Reduce or overcome barriers Outcomes that will be achieved through this project Computers are used to collect data on services provided to impacted family /whanau to assist provide continual support. Their computers are also used to develop marketing materials so a greater range of people will know about and have access to services. They aim to provide high quality evidence-based counselling services to family/whanau impacted by the alcohol and other drug use of family members. How Will Participants Be Better Off? Participants will receive evidence-based resources and counselling services via Telehealth into their own homes at a time that suits the impacted family/whanau member and the Accredited Practitioner via Zoom. Data can be collected so that services can be improved.	Staff Assessment Family Drug Support Aotearoa is a New Zealand wide organisation based at Community House in Christchurch. They aim to assist empower families to cope with the realisation of their situation and to survive it intact. They provide a free 0800 support line number which is available from 9am to 10pm, seven days per week. They have trained Support Line Volunteers ready to take calls from people who are seeking support. The volunteers offer help to diffuse crisis, provide strategies for coping and give any relevant information that could provide assistance. They also offer counselling services and run aligned programmes. They are seeking funding support to update their current computers which are an integral part of running this organisation. Most of their volunteers are Christchurch based and all volunteer training is carried out in Christchurch. The calls come in from all over New Zealand but mostly from the Canterbury area. They also host a website, www.fds.org.nz , which provides excellent resources, webinars, courses etc. The rationale for supporting this DRF request is: - This organisation's objectives align well with Council's Strengthening Communities strategy especially through, working with volunteers, enhancing community safety and helping reduce social isolation associated with having a family member with a drug or alcohol problem. - This organisation runs on a very tight budget, so funding to buy extra equipment is vital for their continued operation. - They have a good reputation in assist people with alcohol or drug issues.
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00067420	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Otautahi Eritrean Association Incorporated	Eritrean Community in Christchurch Otautahi Eritrean Association Incorporated is seeking funding towards holding an event to celebrate Eritrea's Independence Day. The celebration is a two-day event and will take place on the weekend of the 24 May 2024. This date is significant to Eritreans around the world, as it marks the day when Eritrea gained independence from Ethiopia in 1991. The event will see the participation of participation of about 150-180 members of the Eritrean community, including children, and 15-30 additional guests and supporters from organizations such as the NZ Red Cross, Purapura Whetu, Somalian Community and other colleagues and friends. Day One will focus on "celebration and reconnection", with cultural performances, Eritrean food and coffee, cultural drama, fashion show and activities for children. Day Two will be dedicated to sports competitions for adults, youth and children.	2022/23 DRF Fendalton-Waimairi-Harewood Eritrea Independence Day Celebration - \$2,000.00 2022/23 DRF Halswell-Hornby-Riccarton Eritrea Independence Day Celebration - \$2000 Other Sources of Funding Funds on hand - \$1,348	Total Cost \$ 6,331 Requested Amount \$ 4,983 79% percentage requested Contribution Sought Towards: Venue hire (2 days) - \$600 Football Field Hire - \$316 Volunteers' recognition - \$1,200 Photography and videography - \$600 DJ - \$460 Drinks and Eritrean coffee equipment - \$420 Van transfer - \$460 Traditional costumes - \$900 Awards - \$356 Decoration and cutlery & crockery - \$720 Bouncy Castle - \$300	\$ 3,000 That the Head of Community Support, Governance and Partnership approves a grant of \$3,246 from the 2023/24 Metropolitan Discretionary Response Fund to Otautahi Eritrean Association Incorporated towards the Eritrean Independence Day Celebration.	2

Organisation Details: Service Base: Coastal-Burwood 10%, Papanui-Innes 10%, Central-Heathcote-Linwood %, Spreydon-Cashmere 20%, Halswell-Hornby-Riccarton 40%, Fendalton-Waimairi-Harewood 20% Legal Status: Incorporated Society Established: 22/04/2022 Staff – Paid: Volunteers: Annual Volunteer Hours: 200 Participants: 200 Target Groups: Community Development, Multiculturalism Networks: Organisation Description/Objectives:	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Together Strategy - Multicultural Strategy - Our Heritage - Our Taonga Strategy	Staff Assessment Otautahi Eritrean Association is deeply rooted in the Eritrean diaspora community in Christchurch, committed to preserving and promoting Eritrean culture, heritage, and identity. Rationale for staff recommendation: - The project develops the strength of the Eritrean community to provide connections for their refugees and address issues of social exclusion through celebrating their heritage, aligning with the People Pillar in the Strengthening Communities Together Strategy. - The project aligns with Goal 4 of the Multicultural Strategy, Otautahi, Christchurch is a city of cultural vibrancy, diversity, inclusion and connection, supporting and giving greater exposure to the cultural and linguistic diversity of the city. - The project celebrates the social heritage of the Eritrean Community, connecting to Council's Heritage Strategy's kaupapa of weaving our stories together, making a stronger cultural 'rope' and showing respect for all cultures.
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00067785	Organisation Name The Christchurch Foundation	Name and Description Short Term Funding Support The Christchurch Foundation (TCF) is an independent charitable trust dedicated to supporting the Christchurch community through philanthropy. They have recently undergone a complete refreshment of its board and management team and are seeking funding to facilitate, in time for the 2025/25 financial year, the transition from its initial establishment phase to a second-generation organisation with a revised strategic focus and financial model. This funding application is to help maintain the momentum and efficacy of TCF's transition team and the rapid completion of these fundamental tasks, ensuring the maximum benefits to the wider community are achieved in the shortest possible time. This funding will result in a more robust organisation in the long-term, a stronger alignment and working relationships with community organisations, businesses, the Christchurch City Council and funders.	Funding History Other Sources of Funding Seed the Change - \$50,000	Request Budget Total Cost \$70,000 Requested Amount \$20,000 29% percentage requested Contribution Sought Towards: Salaries and wages - \$10,000 Administration - \$10,000	Staff Recommendation \$20,000 That the Christchurch City Council approves a grant of \$20,000 from its 2024/25 Discretionary Response Fund to The Christchurch Foundation towards salaries, wages and administration.	Priority 1
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Organisation Details: Service Base: Legal Status: Charitable Trust Established: 21/07/2017 Staff – Paid: Volunteers: Annual Volunteer Hours: 1050 Participants: 400,000 Target Groups: Community Development Networks: Community Foundations Aotearoa New Zealand Organisation Description/Objectives: Community Foundation, serving Christchurch and Canterbury	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Together Alignment with Council Funding Outcomes - Support, develop and promote capacity Outcomes that will be achieved through this project Reinvigorated Foundation with new governance and staff, a revised financial model, strategic plan and funding distribution priorities. Stronger connections into Christchurch City Council, current and potential supporters and the wider Christchurch and Banks Peninsula community How Will Participants Be Better Off? Community organisations will benefit from having increased access to funding opportunities at the earliest opportunity. Supporters and organisations will be able to make a direct impact on areas meaningful to them Residents will enjoy the direct benefits of funds being deployed across a wide range of social, cultural and environmental outcome areas.	Staff Assessment The establishment of The Christchurch Foundation (TCF) in 2017 was motivated by the Christchurch earthquakes and a global trend for cities to provide the ability for individuals, organisations and businesses to support their community through major gifts and business partnerships. In its establishment phase, TCF concentrated principally on the immediate passing through of all funds received to the recipient organisations nominated by its donors (an example being the funds transferred to the mosque attack victims, for which TCF took no fee). This approach maximised the time value of philanthropy in the short term for those recipients but meant that TCF has no operational surpluses with which to fund the extra-ordinary and unavoidable costs associated with its current transition to a financially sustainable operation. TCF is now transitioning to a second-generation organisation with the complete refreshment of its board and management team just completed. The next step in this planned transition is the induction of new trustees, an assessment of progress and learnings to date, a review of the community and economic context in which it operates, the consequent review and realignment of strategy and related operational capacity requirements, the establishment of stronger alignments with delivery agencies and organisations and the deepening of working relationships with the Council, financial advisers and funders from inside and outside the region. Achieving short- and medium-term financial sustainability in the shortest possible time is the new board's principal focus so that it can, in turn, increasingly concentrate on its core business of providing significant multi-generational funding support to the community. Seed The Change is also financially underwriting this project to support these rapid transition initiatives, no other short-term funding applications are pending. TCF does intend to make an application into the Long Term Plan but this will be focussed principally on delivering tangible, long-term outcomes. Rationale for Recommendation Financial support for this transition phase assists Council's ongoing financial and active support of the community sector and the urgent need for the sector to be financially sustainable into the long term. It also provides opportunities for a stronger relationship between Council and TCF staff for the mutual benefit of the wider community and supporters.
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2023/24 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067087	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Green Effect Trust	Expansion of services Trees for Canterbury has expanded its site to increase and build capacity and capability. The current Cost of Living crisis has impacted heavily though and costs have risen dramatically. This funding will assist to: - retain staff, - increase capacity of workers and volunteers. -increase supply to schools, kindergartens and other community organisations, -increase numbers of native flora planted into the greater Christchurch area. -Increase sales of plants to assist our future self-sufficiency.	2027/18 \$20,000 (Operational Costs) SCF M Other Sources of Funding Funding from Lotteries has not been given. Funds from Rata Trust were received but this was a one-off package and does not meet shortfall needed.	Total Cost \$666,372 Requested Amount \$25,000 4% percentage requested Contribution Sought Towards: Salaries and wages \$25,000	\$20,000 That the Council makes a grant of \$20,000 from its 2023/24 Metropolitan Discretionary Response Fund towards salaries and wages, equipment costs, to the Green Effect Trust (Trees for Canterbury).	1

Organisation Details: Service Base: 42 Charlesworth Street, Ferrymead Legal Status: Charitable Trust Established: 1/03/1990 Staff – Paid: 7 Volunteers: 40 Annual Volunteer Hours: 1600 Participants: 1,500 Target Groups: Community Development Networks: Volunteering Canterbury Society of New Zealand Organisation Description/Objectives: To enhance our local environment by building community acceptance, capability and participation	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Together - Equity and Inclusion Policy - Climate change Strategy - Urban Forest plan - Biodiversity strategy - Community Waterways Partnership Alignment with Council Funding Outcomes - Community participation and awareness - Increase community engagement - Provide community based programmes Outcomes that will be achieved through this project retain staff numbers increase volunteer support and capacity increase support for Christchurch environment increase sustainability How Will Participants Be Better Off? Participants will have gained a sense of participation in their local communities bio-diversity. All volunteers will gain a sense of community acceptance and also a sense of being involved. Some may go onto further education or remain in education rather than becoming involved in crime.	Staff Assessment Trees for Canterbury was founded in 1990 and has developed into a fully functional nursery and welfare-providing organisation. Many of the native plants grown are utilised in community and revegetation projects; the remainder are sold at the nursery to provide a degree of self-funding. Trees for Canterbury is strongly linked to the local community, providing environmental education, native plants and undertaking planting with community organisations and schools throughout Canterbury. They have 3 goals: Employ; establishing a sense of involvement in the community for disadvantaged people and to train those who may wish to develop in this industry. Educate; working with educational institutions, providing assistance in the teaching of environmental awareness. Regenerate; cultivating native plants for community planting and our own revegetation projects using plant material eco-sourced from local areas. Trees for Canterbury, work closely with Council Parks and Reserves Teams to supply trees and assist planting on Council lands. There is a well-established history and relationship as a result. Rationale for supporting this funding application, is that firstly they align strongly with a number of Council Strategies and secondly that the cost of living increase was unexpected and could not have predicted in their SCF application made in 2023.
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2023/24 PLACE PARTNERSHIP FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067304	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	David Caines	Broad Park, New Brighton Community Mural A new outdoor art mural located on the Council-owned toilet block at Broad Park, Waimari Beach New Brighton. The mural will be created by a local artist in May/June 2024.	Other Sources of Funding	Total Cost \$ 3,506 Requested Amount \$ 1,806 52% percentage requested Contribution Sought Towards: \$906 - Materials (paints & graffiti shield kit) \$900 - Time (20 hours paid/30 hours volunteer)	\$ 1,806 The Head of the Community Support and Partnerships Unit makes a grant of \$1806 from the 2023/24 Place Partnership Fund to David Caines towards Broad Park Mural.	1

Organisation Details: Service Base: Waitai Coastal-Burwood-Linwood Community Legal Status: Established: Staff – Paid: Volunteers: Annual Volunteer Hours: 0 Participants: 1 Target Groups: Arts Networks: Organisation Description/Objectives:	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Strategy - Strategic Framework - Place Partnership Funding Outcomes: - Strengthen connections between communities and their places and spaces, to foster inclusion, local identity, shared experience and stewardship. - Create vibrant and welcoming places and spaces through place-based approaches to public installations or social activity.	Staff Assessment A new mural to enliven a blank wall of the Council-owned toilet block at Broad Park, New Brighton. An abstract 'Van Gogh-style' mural of the New Brighton Pier is proposed to reflect local community identity, add vibrancy and brighten the wall, approximately 24m2. The wall is currently blank and will enhance the surrounding park for visitors, complement the mural on the Southwest toilet block wall and deter the frequent graffiti. The artist presented to the Waitai Coastal-Burwood-Linwood Community Board, and the Board is supportive of the project. The Parks Team (as asset owner) have given permission, and the Arts Team has no issue with the project. Self-taught artist David Caines will complete all works, including preparation, sealing, paint and an anti-graffiti coating. The Parks team will manage any subsequent tagging. Recommendation rationale - Enlivening and graffiti deterrence: transform the blank, graffiti-attracting wall into a colourful mural, which will deter further graffiti and enliven the park for visitors - Local identity: celebrate local identity and foster a sense of local pride - Supporting local artist: provide opportunity for local artist to create a public work and contribute to the vibrancy and identity of his community - Maintenance: providing funding for anti-graffiti coating supports ongoing maintenance, clean-up will be easier if the mural is tagged
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2023/24 PLACE PARTNERSHIP FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067345	Organisation Name Photosynthesis	Name and Description Photosynthesis - Interim Rent Photosynthesis is a non-profit inclusive and accessible creative studio based in Phillipstown, Otautahi Christchurch, providing visual artists with skills, tools, community and space, where non-commercial projects are subsidised to lower barriers.	Funding History Creative Communities contributed towards the costs of running the forthcoming Janneth Gil Residency. Other Sources of Funding Lion Foundation has provided funding of \$2000 towards the rent of Unit 1 Volunteer time Rātā	Request Budget Total Cost \$ 7,150 Requested Amount \$ 5,000 70% percentage requested Contribution Sought Towards: Studio power \$550 & rent \$3300 = \$3850 Office power \$400 & rent \$750 = \$1150	Staff Recommendation \$ 5,000 To make a grant of \$5,000 from the 2023/24 Place Partnership Fund to Photosynthesis Trust towards Photosynthesis interim rent and power for studio and office.	Priority 1
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Organisation Details: Service Base: Legal Status: Charitable Trust Established: 29/08/2022 Staff – Paid: Volunteers: Annual Volunteer Hours: 1500 Participants: 500 Target Groups: Arts Networks: N/A Organisation Description/Objectives: The purpose of Photosynthesis to operate an inclusive, accessible and affordable creative studio in Otautahi/Christchurch that will enable and support visual fine art photographers.	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Strategy - Strategic Framework - Toi Otautahi Arts Strategy - Place Partnership Fund	Staff Assessment Photosynthesis (www.photosynthesis.nz) is a non-profit photo studio and community space, operating since November 2022. The studio aims to make visual storytelling accessible by lowering social, financial, and skill barriers for photographers and videographers, build confidence and technical skills, showcase and celebrate user's work, and develop a sense of community and belonging. The studio and equipment is available to photographers and videographers working on commercial and non-commercial projects, with the latter being subsidised. Interim funding is sought to support rent and power expenses for the studio and office, covering May 2024 - Oct 2024, after which Photosynthesis aims to supplement income with Rātā and Strengthening Communities funding, and gaming proceeds. External funding support means Photosynthesis does not have to rely solely on revenue from the studio hire, and focus on activities that build community through workshops, events, exhibitions, residencies, speaker series and the fully subsidised scheme, which allows free studio use for projects involving participation of those historically under-represented in fine art. Recommendation rationale - Access and inclusivity: allows photographers from various backgrounds to explore and develop their creativity - Community building: studio serves as a hub for photographers and videographers to come together, share ideas, collaborate, and learn from one another, supporting networking, mentorship, and support systems - Skill building: provides educational resources and opportunities for individuals to enhance technical skills, creativity, and confidence in visual storytelling - Financial accessibility: by subsidizing studio use for non-commercial projects, Photosynthesis ensures financial constraints do not hinder photographers and videographers from pursuing creative efforts
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2023/24 PLACE PARTNERSHIP FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067483	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Risingholme Community Centre Incorporated	Have a Go Day Risingholme runs a variety of paid courses, and propose a 'Have a Go Day', which will provide 15 free 'taster' sessions to allow the community to experience Risingholme's learning opportunities.	2018 \$5000 Community Education Classes - Metropolitan Strengthening Communities 2016 \$10,000 Community Education Classes- Metropolitan Strengthening Communities 2016 \$3500 Upgrade existing Computer Hardware - CCC Small Grants Fund Other Sources of Funding Risingholme is contributing by funding, admin costs, room hire and any shortfall in material costs.	Total Cost \$ 5,235 Requested Amount \$ 5,235 100% percentage requested Contribution Sought Towards: \$1,305 - Tutor fees (1 hour prep, 1 hour course) \$1,500 Course materials \$574 - Goodie bag \$356.30 - Marketing/print \$1,500 - Course voucher (10% off voucher for future course x100)	\$ 2,000 To make a grant of \$2,000 from the 2023/24 Place Partnership Fund to Risingholme Community Centre Inc towards Have a Go Day, to support tutor fees and contribution towards materials.	1

Organisation Details: Service Base: Legal Status: Incorporated Society Established: 24/02/1944 Staff – Paid: 4 Volunteers: 7 Annual Volunteer Hours: 0 Participants: 100 Target Groups: Education Networks: ACE Otautahi Ako Aotearoa CLASS (Community Learning Association through Schools) Organisation Description/Objectives: Risingholme exists at the heart of wider learning communities. Our mission is to promote community spirit through developing and delivering a range of community education courses that are enjoyable, accessible, and promote people's well-being. We work within a network of active relationships with other community groups to create a learning city that enhances social connection and cohesion.	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Strategy - Strategic Framework - Toi Otautahi Arts Strategy - Place Partnership Fund	Staff Assessment Risingholme will run their 'Have a Go Day' from two locations, Risingholme Park and Riccarton High School. Fifteen courses will be on offer including sewing, Te Reo, guitar, cooking, etc. These courses are for community members who have not attended a Risingholme course before. The intention is to bring the community together to promote the benefits of lifelong learning. It is proposed that all participants will be offered 10% discount on a future Risingholme course and to go into the draw for a free course. 100 attendees are expected on the day across 15x 1 hour 'taster' courses. The event will be marketed through flyers and postcards. Recommendation rationale Recommend supporting the purpose/outcomes which is to encourage and support lifelong learning and access to learning, and to reach new audiences Reduced recommendation - Have a Go Day will go ahead without Council funding or by scaling back the event - Risingholme has financial reserves - Recommend to not support promotional activities: - ie goodie bags that contain promotional items - Discount on future courses. Instead of providing grant funding for this, Risingholme can absorb the lost revenue
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2023/24 PLACE PARTNERSHIP FUND DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067739	Organisation Name Paradox Pops	Name and Description A Popup Escape Room A 4 week pop-up escape room developed and built by volunteers, which aims to create a new community space.	Funding History Other Sources of Funding Volunteer time, donated supplies	Request Budget Total Cost \$ 2,350 Requested Amount \$ 2,000 85% percentage requested Contribution Sought Towards: Escape room build materials - \$2,000	Staff Recommendation \$500 Makes a grant of \$500 from the 2023/24 Place Partnership Fund to Paradox Props towards build materials for A Popup Escape Room.	Priority 2
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Organisation Details: Service Base: Legal Status: Informal Group Established: 1/09/2023 Staff – Paid: Volunteers: Annual Volunteer Hours: 700 Participants: 250 Target Groups: Arts Networks: N/A Organisation Description/Objectives: To create popup escape rooms for entertainment, while improving the quality of community spaces for future use	Alignment with Council Strategies and Policies - Christchurch City Council Strengthening Communities Together Strategies: - Te Pou Tuatahi: Te Tangata - Pillar 1: People - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion. - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment. - Youth Policy (1998) - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council - Council Strategic Frame Strengthening Communities Strategy - Place Partnership Fund	Staff Assessment This informal group of volunteers aims to temporarily transform underutilised community spaces (through pop up escape rooms) for future community use. This group previously supported a property owner in Linwood Village to clean and improve an unused space, which they used for an escape room pop-up. That space is now multi-purpose and used by community groups and not-for profits. The group's second pop-up escape room will be located at the creative co-lab community hub, the Exchange in Waltham, improving an unused space that will be used as a tool lender following the pop-up. The Exchange escape room will run for 4 weeks from 25 May, with 16 sessions, anticipating 220 people. The escape room fee is \$80 per group. The project aims to break even, with a total project cost to build and deliver: \$6,645.
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