



Waihoru Spreydon-Cashmere-Heathcote Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Waihoru Spreydon-Cashmere-Heathcote Community Board will be held on:

Date: Thursday 1 August 2024
Time: 4:00 pm
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Membership

Chairperson	Callum Ward
Deputy Chairperson	Keir Leslie
Members	Melanie Coker
	Will Hall
	Roy Kenneally
	Tim Lindley
	Lee Sampson
	Tim Scandrett
	Sara Templeton

31 July 2024

Principal Advisor

Jess Garrett
Manager Community Governance, Spreydon-
Cashmere-Heathcote
Tel: 941 6289

Sree Nair
Community Governance Advisor
941 5573

Sreerenjini.Nair@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

To watch the meeting live, or a recording after the meeting date, go to:

<https://www.youtube.com/channel/UCGweLMco4E1iIUpxZ7voUgA>

To view copies of Agendas and Minutes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

Our focus this Council term 2022–2025

Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

Our goals for this Long Term Plan 2024–2034

Draft Community Outcomes



Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,
new investment and new ways
of doing things – a place where
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

TABLE OF CONTENTS NGĀ IHIRANGI

Karakia Tīmatanga	4
Waiata	4
C 1. Apologies Ngā Whakapāha	4
B 2. Declarations of Interest Ngā Whakapuaki Aronga	4
C 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua	4
B 4. Public Forum Te Huinga Whānui	4
B 5. Deputations by Appointment Ngā Huinga Whakaritenga.....	5
B 6. Presentation of Petitions Ngā Pākikitanga	5

STAFF REPORTS

C 7. Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund Report.....	15
C 8. Waihoru Spreydon-Cashmere-Heathcote Community Board Discretionary Response Fund 2024-25 - Board Projects Report.....	75
C 9. Governance Matters	85
B 10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi.....	87
Karakia Whakakapi	

Karakia Tīmatanga

Kia tau te mauri o runga	<i>May the essence of above settle here</i>
Kia tau te mauri o raro	<i>May the essence of below settle here</i>
Paiheretia te ture wairua	<i>Bind together that we can't see and bind that</i>
Paiheretia te ture tangata	<i>we can see</i>
Hei pou arahi i a tātou i tēnei wā	<i>And have them guide us at this time</i>
Kia tika te whakaaro	<i>May the thought be true</i>
Kia tika te kupu	<i>May the words be true</i>
Tīhei Mauri Ora!	

Waiata

Manu tiria manu tiria Manu werohia ki te poho o Te Raka Ka tau rērere Ka tau mai i te Ruhi E tau e koia a Koia koia ko Tarauriki Kī mai i Māui Ehara i te whitu me te waru e E tau e koia, koia	Te whakamārama This song tells the story of Māui changing into a kererū and following his father into the underworld whereupon he returns with the kūmara. The kūmara is seen not only as food for the body but also food for the mind, thus referring to the importance of mātauranga.
---	--

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waihoru Spreydon-Cashmere-Heathcote Community Board meeting held on [Thursday, 11 July 2024](#) be confirmed (refer page 6).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waihoru
Spreydon-Cashmere-Heathcote Community Board
OPEN MINUTES

Date: Thursday 11 July 2024
Time: 4 pm
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

Present
Chairperson Callum Ward
Deputy Chairperson Keir Leslie
Members Melanie Coker
Will Hall
Roy Kenneally
Tim Lindley
Tim Scandrett
Sara Templeton

Principal Advisor
Jess Garrett
Interim Manager Community
Governance, Spreydon-Cashmere-
Heathcote
Tel: 941 6289

Sree Nair
Community Governance Advisor
941 5573
Sreerenjini.Nair@ccc.govt.nz
www.ccc.govt.nz

To watch the meeting live, or a recording after the meeting date, go to:

<https://www.youtube.com/channel/UCGweLMco4E1iUpXZ7voUgA>

To view copies of Agendas and Minutes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

Karakia Tīmatanga: All together.

Waiata: The Board sang a waiata to open the meeting.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Community Board Resolved SCBCC/2024/00049

That an apology for lateness for Lee Sampson be accepted.

Keir Leslie/Tim Lindley

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved SCBCC/2024/00050

That the minutes of the Waihoru Spreydon-Cashmere-Heathcote Community Board meeting held on Thursday, 13 June 2024 be confirmed.

Tim Lindley/Melanie Coker

Carried

4. Public Forum Te Huinga Whānui

Part B

4.1 Play and recreation spaces in densifying neighbourhoods

Caitlin Sears and Rachael Nunns from the University of Canterbury presented regarding Play and recreation spaces in densifying neighbourhoods.

Part B

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Thanks Caitlyn and Rebecca for their presentation.

Attachments

- A Play and Recreation Spaces in Densifying Neighbourhoods Presentation

4.2 No-stopping issues at the T-intersection with Simeon and Athelstan Streets

Wayne Carey, local resident, spoke in relation to no-stopping issues at the T-intersection with Simeon and Athelstan Streets.

Part B

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Refers the issues raised about the presentation to staff for investigation and report to the board.
2. Raise no-stopping issues at the next combined community board briefing.
3. Thanks Wayne for their presentation.

Attachments

- A No stopping Simeon Street Supporting Document

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Correspondence

Community Board Comment

Additional correspondence from

Staff Recommendations / Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the correspondence report dated 11 July 2024.
2. Refers the issues raised to New Zealand Transport Agency Waka Kotahi.

Community Board Resolved SCBCC/2024/00051

Part B

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the correspondence report dated 11 July 2024.
2. Refers the issues raised to New Zealand Transport Agency Waka Kotahi.
3. Refers the issues raised regarding King's park for advice and report back to the board.

Tim Lindley/Callum Ward

Carried

Attachments

- A Correspondence - Local issue - King Park Mt Pleasant

8. Tree Removal in Remuera Reserve

Community Board Comment

Tim Scandrett and Roy Kenneally moved and seconded respectively, to approve the tree removal. During debate, the meeting requested that consultation be undertaken before making a decision regarding tree removal. With the agreement of the Mover and Seconder, recommendation 3 was amended accordingly. The meeting voted and the motion as amended, was declared carried.

Officer Recommendations Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Tree Removal in Remuera Reserve Report.
2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. The Community Board decides whether or not to approve the tree removal.

Community Board Resolved SCBCC/2024/00052

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Tree Removal in Remuera Reserve Report.
2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Lie the report on the table until consultation has been completed with residents, with a report coming back to the board at a later date.

Tim Scandrett/Roy Kenneally

Carried

Attachments

- A Remuera Tree Removal Request Presentation

9. Tree Planting Plan for Remuera Reserve, Simeon Park and Lincoln Park

Community Board Comment

Staff tabled an updated recommendation number 3 and 4 to correct an error. The recommendation now reflects the correct reserve names for planting.

The board also requested staff investigate options for shifting the path at Remuera reserve.

Officer Recommendations Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Tree Planting Plan for Remuera Reserve, Simeon Park and Lincoln Park Report.

2. Notes that the decision in this report is of low significance concerning the Christchurch City Council's Significance and Engagement Policy.
3. Approves the planting of trees within Spreydon Domain as per the attached plans
4. Approves the planting of trees within Francis Reserve as per the attached plans.
5. Approves the planting of trees within Remuera Reserve as per the attached plans with the inclusion of Fruit Trees.

Community Board Resolved SCBCC/2024/00053

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Tree Planting Plan for Remuera Reserve, Simeon Park and Lincoln Park Report.
2. Notes that the decision in this report is of low significance concerning the Christchurch City Council's Significance and Engagement Policy.
3. Approves the planting of trees within Lincoln Park as per the attached plans
4. Approves the planting of trees within Simeon Park as per the attached plans.
5. Approves the planting of trees within Remuera Reserve as per the attached plans with the inclusion of Fruit Trees.
6. Request staff investigate the options for shifting the path at Remuera reserve.

Keir Leslie/Melanie Coker

Carried

Attachments

- A Urban Forest Tree Planting Program Presentation

10. Cass Street - Proposed Parking Improvements

Community Board Resolved SCBCC/2024/00054 Officer recommendations accepted without change

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Cass Street - Proposed Parking Improvements Report.
2. Notes that the decision in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4 – 6 below.
4. Revoke all existing 30-minute parking time restrictions on the north side of Cass Street commencing at its intersection with Colombo Street and extending in a westerly direction for a distance of 100 metres.
5. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 that the parking of vehicles be restricted to a maximum period of 60

minutes, on the southeastern side of Cass Street, commencing at a point 7 metres west of its intersection with Colombo Street and extending in a westerly direction for a distance of 34 metres.

6. Approves that these resolutions take effect when parking signage that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

Keir Leslie/Callum Ward

Carried

11. Morgans Valley - Proposed No Stopping Restrictions

Community Board Resolved SCBCC/2024/00055 Officer recommendations accepted without change

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Morgans Valley - Proposed No Stopping Restrictions Report.
2. Notes that the decision in this report is of low significance concerning the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4-6 below.
4. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the northeast side of Morgans Valley, commencing at a point 686 metres southeast of its intersection with Bridle Path Road and extending in a south easterly direction for a distance of 22 metres, as detailed on Attachment A.
5. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the northeast side of Morgans Valley, commencing at a point 714 metres southeast of its intersection with Bridle Path Road and following the road alignment generally in a western direction for a distance of 12 metres, as detailed on Attachment A.
6. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the southeast side of Morgans Valley, commencing at a point 671 metres southeast of its intersection with Bridle Path Road and extending in a southerly direction for a distance of 16 metres, as detailed on Attachment A.
7. Approve that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

Will Hall/Tim Lindley

Carried

Kier Leslie left the meeting at 4.59 pm

12. Tennyson Street - Proposed P5 Loading Zone

Community Board Resolved SCBCC/2024/00056 Officer recommendations accepted without change

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Tennyson Street - Proposed P5 Loading Zone Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolution 4 below.
4. Approves that a loading zone be installed, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the north side of Tennyson Street, commencing at a point 32 metres east of its intersection with Colombo Street, and extending in an easterly direction for a distance of 12 metres. This loading zone is to be restricted to a maximum loading period of five minutes.
5. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

Tim Scandrett/Callum Ward

Carried

Kier Leslie returned to the meeting at 5.00 pm.

13. Waihoru Spreydon-Cashmere-Heathcote 2023/24 Discretionary Response Fund Applications - Beckenham Neighbourhood Association Annual Newsletter Printing, Top Up 2023/24 Youth Development Fund, Christchurch South Community Patrol Volunteer recognition Community Board Resolved SCBCC/2024/00057

Part C

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Waihoru Spreydon-Cashmere-Heathcote 2023/24 Discretionary Response Fund Applications - Beckenham Neighbourhood Association Annual Newsletter Printing, Top Up 2023/24 Youth Development Fund, Christchurch South Community Patrol Volunteer recognition Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$211.00 from its 2023/2024 Discretionary Response Fund to Beckenham Neighbourhood Association, Annual Newsletter Drop Project towards the cost of printing the newsletter.

4. Approves a grant of \$1,000 from its 2023/24 Discretionary Response Fund to top up the 2023/24 Youth Development Fund.
5. Approves a grant of \$1,400 from its 2023/2024 Discretionary Response Fund to Christchurch South Community Patrol towards volunteer recognition.

Callum Ward/Tim Scandrett

Carried

14. Waihoru Spreydon-Cashmere-Heathcote Community Board Area Report - July 2024

Community Board Resolved SCBCC/2024/00058

Part B

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Waihoru Spreydon-Cashmere-Heathcote Community Board Area Report - July 2024 Report.

Callum Ward/Tim Scandrett

Carried

Sara Templeton left the meeting at 4.43 pm.

15. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

Members discussed matters of mutual interest:

- A member raised the issue of a ram raid at the spice shop.
- A member attended the West Morland residents association – intersection opposite Penruddock rise and discussed future proofing of that roundabout.
- A member attended the Mt Pleasant AGM.
- A member attend opening of pottery exhibition in Mt Pleasant.
- Members attended a site visit with council officers and residents at Ferrymead park, to discuss the removal of the Pine Trees.
- A member attended the funeral for Oscar Alpers.
- A member discussed the option of community meeting with corrections.
- A member raised the issue of missing signage in Mt Pleasant.
- A member raised the issue of increase in vandalism around schools.
- A member talked to the hangi held at Addington school.

- Members raised the issues around Rose street. The member talked to a current request regarding the history of this street.
- A member talked to the correspondence they have had regarding Beckenham street.

Karakia Whakakapi: All together.

Meeting concluded at 5.21 pm.

CONFIRMED THIS 1st DAY OF AUGUST 2024.

CALLUM WARD
CHAIRPERSON



7. Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund Report

Reference Te Tohutoro:	24/1006227
Responsible Officer(s) Te Pou Matua:	Menime Ah Kam-Sherlock, Community Recreation Advisor Heather Davies, Community Development Advisor Shanelle Temaru-Ilalio, Community Development Advisor
Accountable ELT Member Pouwhakarae:	Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waihoru Spreydon-Cashmere-Heathcote Community Board to consider applications for funding from their 2024/25 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund Report.
2. Notes that the decisions in this report are assessed at low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves the 2024-25 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
67226	Ōpāwaho Heathcote River Network Incorporated	Contribution to the OHRN's core operating & project costs (80% SCH / 20% CBL)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$17,480 from its 2024-25 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network Incorporated towards operational costs.
67147	Christchurch South Community Patrol Incorporated	Funds to cover patrol expenses	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,181 from its 2024-25 Strengthening Communities Fund to the Christchurch South Community Patrol towards operational costs.
67485	Heathcote Valley Community Association Incorporated	Community Wellbeing & Resilience	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Heathcote Valley

			Community Association Incorporated towards wages for the Community Centre Activator and the Community Connector.
67619	Summit Road Society Inc	Predator Free Port Hills	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Summit Road Society Incorporated towards the operational costs of the Community Trapping Programme.
67221	Barrington United Bowling Club Inc	Greenskeeper and Insurance Project	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,400 from its 2024-25 Strengthening Communities Fund to the Barrington United Bowling Club Incorporated towards Greenkeeper wages and insurance costs.
67834	Carlton/Redcliffs Hockey Club Incorporated	Playing Hockey - purchase of balls (65% SCH / 35% CBL)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Carlton/Redcliffs Hockey Club Incorporated towards hockey balls.
67655	Champ Nation Youth Academy Incorporated	Champ Nation Youth Academy	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Champ Nation Youth Academy Incorporated towards salary/wages for rangatahi Youth Boxing Programme.
67234	Christchurch South Community Gardens Trust	Christchurch South Community Gardens Trust	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Christchurch South Community Garden Trust towards the costs associated with wages, operational costs and equipment.

67591	Cross Over Trust	Cross Over Trust	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$55,000 from its 2024-25 Strengthening Communities Fund to the Cross Over Trust towards the costs associated with wages and equipment costs.
67627	Ferrymead Bays Football Club Inc.	Salary for Community Development Manager	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Ferrymead Bays Football Club Incorporated towards salary/wages.
67790	Halswell Menzshed Trust	Wages (Split HHR 80% / SCH 20%)	That the Waihoru Spreydon Cashmere Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Halswell Menzshed Trust for Shed Manager Wages
67171	Heathcote Cricket Club Inc.	Junior Community Cricket	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Heathcote Cricket Club Incorporated towards wages/salary and equipment.
67404	Kāwai Rangatahi Trust (formerly Strengthening Linwood Youth Trust)	Youth Work at Opawa School	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Kāwai Rangatahi towards Youth Development Worker salary at Te Kura o Ōpāwaho/Opawa School.
67281	Kereru Sports & Cultural Club Inc	Administration and Insurance	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Kereru Sports & Cultural Club Incorporated for \$3,000 towards Insurance costs and \$3,000 towards wages/salary.

67513	Manuka Cottage Addington Community House Incorporated	Manuka Cottage ACHI operations	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$50,000 from its 2024-25 Strengthening Communities Fund to the Manuka Cottage Addington Community House Incorporated towards the costs associated with wages and operational costs (excluding travel expenses).
67620	Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	Staff Capacity and Community Development	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approve a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Mount Pleasant Memorial Community Centre and Residents Association Incorporated towards wages.
67647	Opawaho Trust	Waltham Youth Mentoring Programme	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$12,750 from its 2024-25 Strengthening Communities Fund to the Opawaho Trust towards the costs associated with youth worker wages.
67788	Papuni Boxing Ōtautahi Trust	Papuni Boxing Ōtautahi Tamariki Rangatahi & Kotiro Programs (Split HHR 70% / SCH 30%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Papuni Boxing Ōtautahi Trust towards Rangatahi & Kotiro Programmes.
67638	Pioneer Basketball Club Incorporated	Volunteer Recognition and Panthers Inclusion Program (75% SCH / 25% HHR)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$17,000 from its 2024-25 Strengthening Communities Fund to the Pioneer Basketball Club Incorporated towards salary/wages, volunteer recognition, registration fees and venue hire.
67377	Project Esther Trust	Staff Wages for operational cost 2025	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$26,000 from its 2024-25 Strengthening Communities

			Fund to the Project Esther Trust towards the costs associated with wages.
67504	Redcliffs Mt Pleasant Bowling Club Incorporated	Resource to provide a Clubrooms Operations Coordinator	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Redcliffs Mt Pleasant Bowling Club towards salary/wages.
67097	Rowley Community Centre (Formerly Rowley Resource Centre)	Rowley Community Centre Project & Development	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$38,000 from its 2024-25 Strengthening Communities Fund to the Rowley Community Centre towards the costs associated with salaries, wages and Hoon Hay Fiesta Co-ordinator contract hours.
67225	Shoreline Youth Trust	Fuse Youth Centre	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$16,000 from its 2024-25 Strengthening Communities Fund to Shoreline Youth Trust towards wages and operational costs excluding travel costs.
67318	Social Service Council of the Diocese of Christchurch	Family Community Development Worker in Sydenham and in Addington	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to the Social Service Council of the Diocese of Christchurch towards the costs associated with wages Family Community Development Worker in Sydenham.
67592	Spreydon Youth Community Trust (SYCT)	24-7 Youth Worker Salaries (Split SCH 75% / HHR 25%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$16,000 from its 2024-25 Strengthening Communities Fund to the Spreydon Youth Community Trust towards the costs associated with wages.
67261	Sumner Bays Union Trust	Sumner Bays Union Trust Community Programmes	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a

			grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Sumner Bays Union Trust towards operational costs including wages for the Community Coordinator and the Silver Band Conductor.
67699	Te Whare Roopu o Oterepo - Waltham Community Cottage	Waltham Community Cottage	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$55,000 from its 2024-25 Strengthening Communities Fund to Te Whare Roopu o Oterepo - Waltham Community Cottage towards the costs associated with wages and operational costs.
67749	To'utupu Tonga Trust	Takaua Project (HHR 50% / PIC 25% / SCH 25%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the To'utupu Tonga Trust towards the costs associated with Takaua and Homework After-school Project.
67659	Waltham Out of School Hours Inc.	Sponsorship of children (Split SCH 80% / PIC 20%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Waltham Out of School Hours towards the costs associated with wages, operational costs and volunteer recognition.
67600	Whareora House of Life Community House	Whareora Community House	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to the Whareora House of Life Community House towards the costs associated with wages.
67300	Redcliffs Residents Association	Redcliffs Residents Association	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,641 from its 2024-25 Strengthening Communities Fund to Redcliffs Residents

			Association towards operating costs.
67489	Sumner Community Residents' Association & Hub	Emergency Preparedness Stage One	That the Waihoru Spreydon-Cashmere- Heathcote Community Board approves a grant of \$3,250 from its 2024-25 Strengthening Communities Fund to Sumner Community Residents' Association and Hub for the Emergency Preparedness Project for wages for the Sumner Emergency Plan Coordinator.
67224	Cashmere Bowling Club Inc	Insurance Project	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to the Cashmere Bowling Club towards Insurance costs.
67561	Community Watch City to Sumner Incorporated	Keeping our patrollers in contact (CBL 30% / BP 40% / SCH 30%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$350 from its 2024-25 Strengthening Communities Fund to the Community Watch City to Sumner Incorporated toward volunteer recognition.
67103	Heathcote Valley Community Library Inc	New Book Purchases 2024 and 2025	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Heathcote Valley Community Library Incorporated towards the purchase of new books.
67302	Lower Cashmere Residents Association	Quarterly Newsletter	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$375 from its 2024-25 Strengthening Communities Fund to the Lower Cashmere Residents Association for newsletter printing.
67520	Mt Pleasant Pottery Group Incorporated	Administrator Role Support (CBL 50% / SCH 50%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Mount Pleasant

			Pottery Group Incorporated towards administrators' salary.
67375	Redcliffs Public Library Inc	Digitisation of Library Catalogue	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$400 from its 2024-25 Strengthening Communities Fund to the Redcliffs Public Library Incorporated towards the cost of training and equipment for the Digitalisation of the Library Project.
67136	Redcliffs Tennis Club	Tennis balls for the coaching at the club. Both adults and children.	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,300 from its 2024/25 Strengthening Communities Fund to the Redcliffs Tennis Club towards tennis balls.
67379	Somerfield Residents Association	SRA Newsletters printing	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Somerfield Residents Association for newsletter printing.
67382	Southern United Hockey Club	Training & Equipment Funding Project (Split HHR 50% / SCH 50%)	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Southern United Hockey Club towards training/upskilling (\$250) and equipment (\$1,250).
67258	St Martins Library	Enhancing our Library with new bookends and bookstands for displays in the adult and children sections	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$700 from its 2024-25 Strengthening Communities Fund to the St Martins Library towards the cost of new bookends and book stands
67517	St Mary's Anglican Church, Addington	Addington Community Fun fair and Concert, KNZB Clean-up Day, Addington Fun day	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,155 from its 2024-25 Strengthening Communities Fund to the St Mary's Anglican Church towards the costs

			associated with 3 local community events.
67185	Westmorland Residents Association Incorporated	Community picnic	That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Westmorland Residents Association Incorporated towards the cost of the annual community picnic.

4. Declines the 2024/25 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
67218	Hohepa Services Ltd t/a Hohepa Canterbury	LEAP Programme for people with intellectual disabilities	That the Waihoru Spreydon-Cashmere-Heathcote Community Board declines the application from Hohepa Services Ltd. for a grant from its 2024-25 Strengthening Communities Fund towards the LEAP Programme for people with intellectual disabilities.

5. Approves the transfer of \$86,606 to the 2024-25 Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

- 3.2 Approves the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.




Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2024-2025 Strengthening Communities Fund opened on 4 March 2024 and closed on 12 April 2024.
- 3.8 A total of 48 applications were received, requesting a total of 1,002,470.
- 3.9 The Waihoru Spreydon-Cashmere-Heathcote Community Board has a total funding pool of \$571,088.
- 3.10 Staff have recommended a total of \$484,482 for the 2024-25 Strengthening Communities Fund (this includes \$nil of pre-committed multi-year funding), which would result in \$86,606 remaining for the 2024-25 Discretionary Response Fund (plus any carry-forward from the 2023-24 year which is currently being finalised).
- 3.11 Staff are not recommending any applications this year for multi-year funding.
- 3.12 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment, and a priority ranking (refer **Attachment A**).
- 3.13 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).
- 3.14 Elected Members were provided a copy of the decision matrices on 27 June and were able to request additional information up to 12 July (refer **Attachment C**).

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Waihoru 2024-25 SCF Decision Matrices	24/1124816	25
B 	Funding Outcomes and Priorities and Criteria	23/1143885	70
C 	Elected Members Additional Information Requests	24/1217367	72

Signatories Ngā Kaiwaitohu

Authors	Nime Ah Kam-Sherlock - Community Recreation Advisor Heather Davies - Community Development Advisor Shanelle Temaru-Ilalio - Community Recreation Advisor Jane Walders - Support Officer
Approved By	Jess Garrett - Interim Manager Community Governance, Spreydon-Cashmere-Heathcote Peter Langbein - Finance Business Partner Matthew McLintock - Acting Head of Community Support and Partnerships

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067226	Organisation Name Ōpāwaho Heathcote River Network Incorporated	Name and Description Contribution to the OHRN's core operating & project costs Split - SCH 80% / CBL 20% Operational costs. Including wages for a part-time administrator. Volunteer recognition. Training and upskilling of staff, committee and volunteers. Venue costs for community hui, equipment and materials.	Funding History 2023/24 - \$17,500 (Operating and Project Costs) SCF SCH 2023/24 - \$1,750 (Operating and Project Costs) SCF CBL 2022/23 - \$12,000 (Operating and Project Costs) SCF SCH 2022/23 - \$4,000 (Operating and Project Costs) SCF LCH 2021/22 - \$10,200 (Operating and Project Costs) SCF SCH 2021/22 - \$5,800 (Operating and Project Costs) SCF LCH Other Sources of Funding ECAN and CCC - \$73,098 (tagged)) Funds on hand - \$46,431 Interest - \$1,101	Request Budget Total Cost \$39,740 Requested Amount \$21,850 55% percentage requested Contribution Sought Towards: Salaries/wages - \$10,000 Volunteer recognition - \$2,600 Rent/venue hire - \$1,500 Hui/Conference/Meetings - \$4,000 Training/Upskilling - \$1,500 Equipment/materials - \$2,250	Staff Recommendation \$17,480 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$17,480 from its 2024-25 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network Incorporated towards operational costs.	Priority 1
----------	--	--	---	---	--	---------------------------------

Organisation Details:

Service Base:	Private Address
Legal Status:	Incorporated Society
Established:	12/11/2017
Staff – Paid:	1
Volunteers:	12
Annual Volunteer Hours:	12,432
Participants:	2,000
Target Groups:	Environment
Networks:	N/A

Organisation Description/Objectives:

We are a voice for the Ōpāwaho Heathcote River advocating on its behalf to promote the regeneration of the health and mauri of the awa, and to connect and support the communities within the Ōpāwaho Heathcote River catchment.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Waterways and Wetlands Natural Asset Management

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Foster collaborative responses

Outcomes that will be achieved through this project

Hold at least one community event to highlight climate change effects within the Ōpāwaho Heathcote River catchment.

Provide support, materials, information and training to up to 25 community groups working in the catchment.

Encourage and promote local resident participation in environmental restoration activities in the catchment.

Make submissions to two Long-Term Plans and at least one Resource Consent.

How Will Participants Be Better Off?

Active stakeholders will be better informed to contribute to a common vision. Local volunteer groups will be expanded, experiences extended and re-motivated to continue contribution to river and maintain connections.

The sustainability and capacity of the OHRN as a key integrator and initiator of social and environmental change in the community will be supported.

The wider population of south Christchurch and beyond will gain knowledge of and enjoy the social, cultural and environmental impacts of community investment in the health of the OHR and surrounds.

Volunteers will improve their mental health through positive connection with the environment and other residents.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to Ki uta ki tai in the Community Board Plan and the reach, depth and impact of the project.

The Ōpāwaho Heathcote River Network (OHRN) was incorporated in 2017. Formalising a network created to enable cohesion between stakeholders who care for, learn about and enjoy the Ōpāwaho Heathcote River. The primary focus for the network is to improve the ecological health of the awa and its catchment. Educating the community on the issues and how they can get involved and help to address them.

Most of the Ōpāwaho Heathcote River flows through Spreydon, Cashmere and Heathcote, with a section flowing through Linwood which includes the Woolston Cut.

OHRN work in collaboration with the agencies responsible for the management of the river catchment and other stakeholder groups including ECAN and Council. They support up to 25 riverside groups doing a range of projects at sites along the course of river. Through working with local groups, the OHRN is a regular channel for the voice of local residents when meeting with and advocating to wider stakeholder groups and decision makers for the health of the river. OHRN have developed a ten-year strategic plan to guide their work and as the plan is delivered, achievements are monitored and there is an ongoing process of evaluation.

The volunteer committee meets monthly and is supported by the Secretary, Communications and Administrator (SCO) which is a paid part-time paid position. The secretarial remit of the role is voluntary with additional hours contracted on a casual basis for expertise in areas such as research mapping, narrative development and river science of interest to the whole network. The role also includes maintaining an informative website. This is a key communication and recruitment tool which is kept up to date with information, plan progress and participation opportunities. It is a valued source of information for current and new members. It also provides operational support to well established collaborative events such as the Mother of All Clean Ups, Matariki celebrations and World Rivers Day.

Rationale for staff recommendation:

- This project directly addresses the Community Board Plan's Ki uta ki tai focus due to its extensive reach, impactful approach, and strong fit with the plan's environmental goals.
- The mahi done to enhance the health of the Ōpāwaho through collaboration with a range of stakeholders and community groups helps to enhance the overall ecological health of the Ihutai and its many important species.
- The part-time SCO role and informative website serve as crucial tools for project updates, community engagement, and attracting new members.

Coastal-Burwood-Linwood staff recommendation - \$4,000

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067147	Organisation Name Christchurch South Community Patrol Incorporated	Name and Description Funds to cover patrol expenses Christchurch South Community Patrol Operating Expenses.	Funding History 2023/24 - \$4,000 (Patrol expenses) SCF SCH 2023/24 - \$1,000 (Patrol expenses) SCF HHR 2022/23 - \$1,000 (Patrol expenses) SCF LCH 2022/23 - \$600 (Patrol expenses) SCF HHR 2022/23 - \$1,800 (Patrol expenses) SCF SCH Other Sources of Funding Funds on hand - \$856	Request Budget Total Cost \$ 6,181 Requested Amount \$ 6,181 100% percentage requested Contribution Sought Towards: Operational expenses - \$6,181	Staff Recommendation \$ 6,181 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,181 from its 2024-25 Strengthening Communities Fund to the Christchurch South Community Patrol towards operational costs.	Priority 1
----------	--	---	---	--	--	---------------------------------

Organisation Details:

Service Base:	Christchurch South
Legal Status:	Incorporated Society
Established:	20/05/1995
Staff – Paid:	0
Volunteers:	58
Annual Volunteer Hours:	5141
Participants:	150,000
Target Groups:	Safety
Networks:	Community Patrols NZ [CPNZ]

Organisation Description/Objectives:

Non-profit, Community focused, group of volunteers who carry out Day and Night patrols in the Christchurch South area.

To ensure we have a safer community. We report any suspicious behaviour directly to the NZ Police and advise the Christchurch City Council of Graffiti, Vandalism, Dumped Rubbish, Abandoned vehicles etc.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Enhance community and neighbourhood safety
- Foster collaborative responses

Outcomes that will be achieved through this project

Our volunteers carry out day and night patrols to ensure a safer community.

We encourage all our volunteers to undergo Red Cross Training every 2 years.

We assist the CCC and Police with any taskings they may request.

We engage with the Community by attending events such as the Show and Community Fairs with highly visible display table/marquee.

How Will Participants Be Better Off?

We strive to ensure a safer community in the area our volunteers cover with day and night patrols.

In addition to the Christchurch South area on Saturday nights we patrol at 2300 hours around the Hospital area to give support to nurses returning to their vehicles after their shift ends. We are the only patrol who is active in the inner city after 2300 hours until 0200 hours on Saturday nights reporting incidents on the Strip, outside Rockpool and the Casino.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to Council outcomes and Waihoru Community Board priorities, and the reach, depth and impact of the project.

The Christchurch South Community Patrol (CSCP) operates a voluntary community patrol service across southern Christchurch suburbs and beyond, encompassing mostly Spreydon-Cashmere-Heathcote neighbourhoods and stretching from Ferrymead to Port Hills areas from Cashmere to Addington. There is a total of 58 volunteers who are trained to required national standards, and they work in the organisation's vehicle in shifts throughout the day as well as late nights in weekend periods.

The service works in liaison with Police, as well as a range of local businesses and community groups with complimentary aims to improve neighbourhood safety, sense of safety, and prevention of anti-social behaviour. The group also takes part in local community events and promotions to raise awareness of safe practices and to provide local residents with information and helpful resources. Over 12 months the patrols covered 23,525 kilometers over 306 days and/or nights.

Previously CSCP has included the areas of Halswell, over the past year Halswell Community Patrol been mentored by CSCP and are now their own entity to patrol in the Halswell and wider suburbs.

The CSCP seeks a funding contribution to cover operational costs to run the service.

Rationale for staff recommendation:

- Priority One Fit: The CSCP directly addresses Council outcomes and Waihoru Community Board priorities by demonstrably enhancing neighbourhood safety and resident well-being.
- The CSCP fosters partnerships with police and local groups, focusing on preventative measures and addressing anti-social behaviour.
- Community Engagement: The group actively participates in events and promotes safety awareness, providing residents with valuable resources.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067485	Organisation Name Heathcote Valley Community Association Incorporated	Name and Description Community Wellbeing & Resilience Wages for Community Centre Activator and Community Connector.	Funding History 2023/24 - \$8,000 (Wages for community connector/centre activator) SCF SCH 2022/23 - \$10,000 (Wages for community connector/centre activator) SCF LCH 2021/22 - \$900 (Food Forest) DRF LCH Other Sources of Funding Funds on hand - \$39,200 (tagged) Community Centre Hire - \$20,500 Sponsorship proposal put together for community magazine.	Request Budget Total Cost \$73,100 Requested Amount \$35,000 48% percentage requested Contribution Sought Towards: Salaries and Wages - \$35,000	Staff Recommendation \$18,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Heathcote Valley Community Association Incorporated towards wages for the Community Centre Activator and the Community Connector.	Priority 1
----------	---	---	---	--	--	---------------------------------

Organisation Details:

Service Base:	45 Bridle Path Road, Heathcote
Legal Status:	Incorporated Society
Established:	25/02/1986
Staff – Paid:	2
Volunteers:	12
Annual Volunteer Hours:	3,500
Participants:	1,000
Target Groups:	Community Development
Networks:	

Organisation Description/Objectives:

The purpose of the Heathcote Valley Community Association is to promote the individual and collective wellbeing of the people of Heathcote Valley and to build resilience in the face of challenges.

The Heathcote Valley Community Association does this by facilitating opportunities for all those living in Heathcote Valley to be an engaged, connected and empowered community with a strong sense of belonging.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-2025
- Ōtautahi Christchurch Climate Resilience Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

All community members have the opportunity to connect, learn & to be active through a variety of organised activities/events.

The Heathcote Valley Community Centre serves as the hub of the community and is used to maximum benefit for the community.

Residents are kept connected & informed by a variety of communication methods including print, digital, social media & noticeboards.

The community is resilient & well prepared for unexpected events such as natural disasters/pandemics.

How Will Participants Be Better Off?

Heathcote Valley residents' benefit both individually and as a community from the work we do. As individuals they have opportunities to connect, learn and be active which is great for the mind and body. As a community, our work ensures an engaged, connected and empowered community with a strong sense of belonging. This makes our community resilient & better able to help ourselves and others.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment with ki uta ki tai, emergency preparedness and participatory democracy in the Community Board Plan and the reach, depth and impact of the project.

The vision of the Heathcote Valley Community Association is to promote individual and collective wellbeing for people in the valley and build resilience in the face of challenges. Using community led development and working together to create and achieve locally owned visions and goals. They facilitate opportunities for people to be part of an engaged, connected and empowered community with a strong sense of belonging.

Their values include shared power, which encourages community leaders to emerge, flourish and lead projects in their areas of interest. Finding their own their solutions, rather than relying on others to fix things. Seeing themselves as the people who can make the change, identifying potential and possibility and focusing on what they can, rather than what they can't do.

They facilitate, support and run community activities at the centre, including classes, workshops and a weekly community morning tea. Initiatives supported in the valley include the Mountain Bike Jump Park, Food Forest Group, Community Harvesting, Community Garden, planting groups in Morgan's Valley, Bridle Path, Mary Duncan Park, Heathcote Saltmarsh and Avoca Valley.

Another focus is to co-ordinate and support local responses to unexpected events, helping to ensure the community feels safe and prepared. Promote a collective community response to climate change through regeneration, afforestation projects, education and sustainability practices. Act as a liaison between community, council and community board and increase participatory democracy.

Working relationships and partnerships are in place with school, church, sports clubs and businesses. The community market, Christmas carols, potluck dinners, garden tour and movie evening are community events they deliver.

In order to deliver all that they do there are two contracted roles. A Community Connector to foster and support the community to be engaged and connected. Helping residents focus their energy and time on their passions and hopes for the community and to assist with support connected to this. Produce a quarterly magazine with input from the community.

A Community Centre Activator manages, promotes and activates Heathcote Valley Community Centre. This requires an understanding of local demand for social events, skills sharing and learning workshops and supporting hirers of the centre to run programmes and activities that respond to this need. Maintaining the website, maximising publicity opportunities and liaising with local media.

Rationale for staff recommendation:

- Comprehensive Community Impact: The HVCA tackles key priorities by fostering resilience (emergency preparedness, climate action), empowering participation (resident engagement, leadership development), and promoting well-being (community connection, activities).
- Community-Driven Solutions: The HVCA champions a model where residents identify and drive solutions, leading to impactful projects and fostering local ownership.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067619	Organisation Name Summit Road Society Incorporated	Name and Description Predator Free Port Hills Predator Free Port Hills a community trapping programme.	Funding History 2023/24 - \$10,000 (Predator Free Hills) SCF SCH Other Sources of Funding \$1,000 - expected donations \$50,000 - legacy to Predator Free Port Hills \$4,000 - Trap Sales \$3,000 - Other fundraising	Request Budget Total Cost \$77,800 Requested Amount \$20,000 26% percentage requested Contribution Sought Towards: Equipment/Material \$1,000 Salaries/Wages \$7,000 Administration \$500 Equipment/Material (Traps) \$7,000 Equipment/Materials (Trap Material) \$3000 Hui/Conference/Meetings \$1,500	Staff Recommendation \$18,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Summit Road Society Incorporated towards the operational costs of the Community Trapping Programme.	Priority 1
----------	--	--	---	--	--	---------------------------------

Organisation Details:

Service Base:	10 Finnsarby Place, Sumner
Legal Status:	Incorporated Society
Established:	18/02/1948
Staff – Paid:	1
Volunteers:	40
Annual Volunteer Hours:	7,000
Participants:	1,800
Target Groups:	Environment
Networks:	Forest & Bird, Volunteering Canterbury, Canterbury Botanical Society, Canterbury Horticultural Society.

Organisation Description/Objectives:

The Summit Road Society works to enhance, preserve and protect the natural environment, beauty and open character of the Port Hills of Banks Peninsula for people to enjoy.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Waihoru Community Board Plan 2022-2025

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Hold three Community Trap Building Days.
Conduct school programmes with 3 new schools.
Recruit 250 new households.
Update communications with updated website, increased social media presence and two community workshops.

How Will Participants Be Better Off?

By providing the means to connect to the community and the land, Predator Free Port Hills volunteers become active stewards of their environment. Workshops and Trap Building days equip participants with skills, knowledge and confidence to interact with their surroundings and develop a connection to place.

Predator Free Port Hills is a collaborative project that brings like-minded individuals together for a common goal. This shared purpose and experience encourages community cohesiveness and social connection. The combination of community, spending time outside and providing for the future improves mental health and reduces stress by fostering a sense of belonging and purpose.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to Ki uta ki tai in the Community Board Plan and the reach, depth and impact of the project.

Predator Free Port Hills is a backyard community trapping programme that aims to eliminate rats, possums and mustelids from the Port Hills and Lyttelton Harbour by 2050. The vision is to protect native species and to see their populations flourish in neighbourhoods, parks, reserves, farmland and bush areas. The community programme is led by the Summit Road Society, a grassroots conservation organisation that works to protect and enhance the Port Hills. Through community connection and cohesion, neighbours talking to neighbours the goal is to have one in five households trapping.

Local volunteer coordinators provide advice and support to 15 community trapping groups and to neighbours on backyard trapping. They promote the predator free vision through local community events, workshops, newsletters and forums. At Community Trap Building Days, equipment and materials are provided for people to build their own back yard traps and they learn how to trap safely. Experience has shown that entire streets get organised and involved, many are instigated by residents and advertised via social media.

The programme relies on local connections, neighbours working hand in hand towards a common goal. The community are excited and enthused about the notion of taking personal action to bring back native birds, lizards and invertebrates to the hills. It is mobilisation of the people in the Port Hill communities that will lead this initiative to a successful outcome.

Predator Free Port Hills also collaborates with the volunteer coordinators to hold workshops with guest speakers from around Waitaha to bring a fresh perspective and new tips to the community.

Twenty local volunteer coordinators, over 1,500 backyard trappers and 6,000 volunteer hours a year are spent supporting the Predator Free Port Hills vision, including approximately 1,500 hours by the core volunteers.

Rationale for staff recommendation:

- Community Mobilisation for Conservation: This programme fosters large-scale participation (over 1,500 trappers) through a resident-led approach, leveraging strong community connections and local leadership (20 volunteer coordinators).
- Measurable Impact on Ecology: Predator Free Port Hills directly aligns with Ki uta ki tai by targeting rats, possums, and mustelids, contributing to the ecological health of the Port Hills and native species restoration.
- Sustainable Community Engagement: The programme uses workshops, trap-building days, and local events to educate, empower, and maintain resident enthusiasm for long-term success.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067221	Organisation Name Barrington United Bowling Club Incorporated	Name and Description Greenskeeper and Insurance Project Operating costs that include a Greenskeeper to look after and maintain the Barrington United Bowling Clubs natural surfaced green.	Funding History 2023/24 - \$3,000 (Groundskeeper) SCF SCH Other Sources of Funding Funds on hand - \$4,000 Pub Charity - \$4,500 Club fundraising - \$1,000 NZCT - \$2,000	Request Budget Total Cost \$20,309 Requested Amount \$ 7,000 34% percentage requested Contribution Sought Towards: Insurance - \$2,000 Greenkeeper - \$5,000	Staff Recommendation \$ 3,400 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,400 from its 2024-25 Strengthening Communities Fund to the Barrington United Bowling Club Incorporated towards Greenkeeper wages and insurance costs.	Priority 2
----------	---	--	--	---	--	---------------------------------

Organisation Details: Service Base: 290 Barrington Street, Spreydon Legal Status: Incorporated Society Established: 15/06/1927 Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 250 Participants: 500 Target Groups: Sports/Recreation Networks: Bowls Canterbury, Bowls NZ Organisation Description/Objectives: To provide sport and social events in the community especially for the retired members to keep them active. We aim to suit everybody's needs with competitive and social bowls.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Get more people into the sport. Encourage retired person to keep active. Have more corporate functions. Have more community events utilising the facilities. How Will Participants Be Better Off? We have 100 club members and over 800 people attend corporate events over the summer. We run a mates and bowls that is well supported. Having a good green encourages the Bowls Canty to have tournaments here and our bowlers can watch or participate. We are looking at a school program next year and we are excited about this.	Staff Assessment In 2010, two long-standing clubs, Barrington Bowling Club and United Bowling Club merged to form the Barrington Untied Bowling Club (Club). Located at 290 Barrington Street, Spreydon. The Club is open 12 months of the year, seven days a week. With 100 members and over 800 people who attend corporate events over the Summer. All members benefit from the green being in competition grade for Bowls Canterbury Interclub and tournaments. The Club also provide social and corporate bowls for women and men of all ages throughout the summer season. The presence of the green enables the Club to organise significant competitions and effectively cater to the local community's needs, particularly for retired members to keep them active and connected in a social, enjoyable and safe environment. A greenskeeper is required to look after and maintain the club's natural surfaced green, mowing, rolling and spraying. This is a specialised job and requires certificates to use the chemicals. Max work approximately 30 hours a week, over six days and in the winter 20 hours a week doing maintenance, spraying and restoring the green for the summer. The club is seeking financial assistance towards the greenskeepers wage and operating costs. Rational for staff recommendation: <ul style="list-style-type: none">Promotes Active & Inclusive Community Engagement: The Club offers social and competitive bowling opportunities (100 members, 800+ event attendees) for all ages and genders, fostering social connection and healthy recreation, particularly for retired residents.Maintains Essential Community Facility: Funding helps maintain the competition-grade green, a valuable resource for local bowlers and events. This aligns with the Council's Physical Recreation and Sport Strategy's Goal 1 – Facilities and Environment.
---	--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067834	Organisation Name Carlton/Redcliffs Hockey Club Incorporated	Name and Description Playing Hockey - purchase of balls Split - 65% SCH / 35% CBL Assistance is needed to replace damaged or worn hockey balls, which are essential for use during training sessions and games.	Funding History None in the past three years Other Sources of Funding Any shortfall in funding will be met by subs from the players, 2024 season currently underway. User fees are \$150 - \$475	Request Budget Total Cost \$ 6,000 Requested Amount \$ 5,500 92% percentage requested Contribution Sought Towards: Equipment/Materials - \$5,500	Staff Recommendation \$ 1,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Carlton/Redcliffs Hockey Club Incorporated towards hockey balls.	Priority 2
----------	--	--	--	--	--	---------------------------------

Organisation Details:

Service Base:	Bays Area - Sumner to Heathcote
Legal Status:	Incorporated Society
Established:	1/01/1928
Staff – Paid:	1
Volunteers:	30
Annual Volunteer Hours:	12000
Participants:	427
Target Groups:	Sports/Recreation
Networks:	Affiliated with the Canterbury Hockey Association

Organisation Description/Objectives:

To promote, foster and encourage the development of the game of hockey within the Club.

To provide members with the opportunity to participate in the sport of hockey through playing, coaching, managing or administrating.

To affiliate with the Canterbury Hockey Association (Inc) and at all times and in all respects conform to and be bound by the Constitution and Rules of that Association.

To administer and implement the affairs of the Club in furtherance of its objects.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Participants will play the game of hockey increasing their fitness and health.

Participants will have increased well-being through social contact with other people.

Players will play 18-20 games of hockey in a season.

How Will Participants Be Better Off?

If we can get a grant for balls the subs of our players will not have to be so high.

Hockey is an expensive sport to play. Our club do not own any hockey turfs so we need to hire hockey turfs for trainings. We are required to pay match fees and affiliation fees.

Aiming to keep subs as low as we can, ranging from \$150 per player for years 3 and 4 up to \$475 for our senior players. The subs unfortunately don't cover the turf hire, match fees and affiliation fees.

Staff Assessment

Carlton Redcliffs Hockey Club (CRHC) was formed from two strong clubs during the 1990's and has continued to provide hockey opportunities for all levels of player, from beginner, social and masters through to elite, and relies on positive volunteers to support the club structure and functions. CRHC is based in the Bays area of Sumner to Heathcote and welcomes members from beyond these neighbourhoods.

Awarded Club of the Year by Canterbury Hockey in 2023, CHRC has a strong history of developing players for representative play and has produced a regular number of NZ representatives.

As one of the eight hockey clubs in Christchurch, CRHC has a membership of 427, with ages ranging from 5 to 65 years, including 35 newcomers this season. The club organises regular social events to foster connections and combat loneliness and social isolation.

Membership fees vary from \$150 for third and fourth-year players to \$475 for seniors. Recognising the financial demands of the sport, CRHC in partnership with a sponsor support family under financial pressure with playing gear, starter packs for new players, and fees.

Securing funds for hockey balls is a priority to ensure that players and coaches have the necessary equipment for the upcoming season.

Rationale for staff recommendation:

- Assisting families facing financial strain by providing playing gear is in alignment with Goal 2 of the Physical Recreation and Sport Strategy, which aims to keep the sport accessible to everyone.
- The equipment required is essential for the sport to be played and ensures that players have access to recreational opportunities.
- The project aims to keep all involved in sport, which will improve the health and wellbeing of the community and encourage increased participation in sport.

Coastal-Burwood-Linwood staff recommendation - \$1,000

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067655	Organisation Name Champ Nation Youth Academy Incorporated	Name and Description Champ Nation Youth Academy Youth Boxing Programme for Rangatahi.	Funding History 2023/24 - \$750 (Youth Academy) DRF CBL 2023/24 - \$500 (Youth Academy) DRF HHR 2023/24 - \$2,500 (Youth Academy) DRF SCH Other Sources of Funding Pending application through NZCT and Sport Canterbury	Request Budget Total Cost \$128,000 Requested Amount \$ 9,600 8% percentage requested Contribution Sought Towards: Salaries/Wages - \$9,600	Staff Recommendation \$ 3,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Champ Nation Youth Academy Incorporated towards salary/wages for rangatahi Youth Boxing Programme.	Priority 2
----------	---	---	---	---	--	---------------------------------

Organisation Details:

Service Base:	1/17 Wise Street, Addington
Legal Status:	Incorporated Society
Established:	1/01/2022
Staff – Paid:	3
Volunteers:	4
Annual Volunteer Hours:	80
Participants:	40
Target Groups:	Children/Youth
Networks:	Canterbury boxing association

Organisation Description/Objectives:

"Champ Nation Boxing Youth Academy exists to empower our youth through the art of boxing and fitness. By nurturing discipline, confidence, and a sense of community, we forge a path for young individuals to thrive both physically and mentally. Our resounding success in just one term underscores our commitment to shaping a resilient generation poised for triumph."

Alignment with Council Strategies and Policies

- Te Haumako; Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

1. Enhanced Personal Development: Participants learn discipline, resilience, and goal setting, empowering them to excel in life.
2. Improved Physical and Mental Well-Being: Regular training boosts fitness and mental health, promoting confidence and overall wellness.
3. Strengthened Social Connections: Our program fosters teamwork and camaraderie, creating a supportive community for young people.
4. Pathways to Opportunities: Participants gain mentorship and potential pathways for competitive boxing and personal growth.

How Will Participants Be Better Off?

- Participants in our youth boxing program will benefit in several ways:
1. Skill Development: They will gain valuable life skills such as discipline, teamwork, and resilience, which can be applied in various aspects of their lives.
 2. Health and Fitness: Regular training will improve their physical health and mental well-being, fostering a healthy lifestyle.
 3. Confidence and Self-Esteem: Achieving goals and learning new skills will boost their self-confidence and sense of accomplishment.
 4. Community and Support: They will form positive relationships and connections with peers and mentors, gaining a sense of belonging.

Staff Assessment

Established in 2023 and situated at 1/17 Wise Street, Addington, Champ Nation Youth Academy (CNYA) fosters an inclusive environment for participants from diverse racial and cultural backgrounds. CNYA caters to both male and female students, with a notable representation of Māori and Pacific members, aiming to incorporate a wide range of experiences and perspectives within their community.

The CNYA Youth boxing program offers well-structured training sessions for young people aged 12-17, with an emphasis on personal growth, resilience, physical fitness, and health.

Guided by experienced coaches, including an international boxing champion, the program combines boxing instruction with mentorship and life skills training. Each coach's service is provided for two hours per week over a period of forty weeks.

Participants are encouraged to pursue individual and team goals, enhancing confidence and nurturing positive social connections in a supportive setting. Through this initiative, CNYA aim to empower young people to achieve their full potential and contribute positively to their communities.

The Academy is currently seeking financial aid for the salaries of three skilled coaching staff members. This support will not only ensure the continuation of a vibrant program that encourages comprehensive development but will also play a pivotal role in the emergence of future champions from within their community.

Rational for staff recommendation:

- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- Funding will directly impact the provision of services the club can offer to its members.
- CNYA is reducing barriers for high risk young people in the ward area by allowing an opportunity to participate in its programmes for free. CNYA offer more than just boxing but a safe space where young people have positive role models to look up to.
- Aligns strongly to the Physical Recreation and Sport Strategy: Facilities and Environment, Promising and Talented Performers.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067234	Organisation Name Christchurch South Community Gardens Trust	Name and Description Christchurch South Community Gardens Trust Christchurch South Community Gardens wages, operational costs and equipment.	Funding History 2023/24 - \$10,000 (Community Gardens Yr 3 of 3) SCF SCH 2023/24 - \$12,000 (Salary/Wages) SCF SCH 2022/23 - \$10,000 (Community Gardens Yr 2 of 3) SCF LCH 2022/23 - \$19,500 (Community Gardens Yr 2 of 2) SCF SC 2021/22 - \$7,000 (Community Gardens Yr 1 of 3) SCF LCH 2021/22 - \$19,500 (Community Gardens Yr 1 of 2) SCF SC Other Sources of Funding Lotteries Community - wages & operating - pending	Request Budget Total Cost \$91,000 Requested Amount \$40,000 44% percentage requested Contribution Sought Towards: Administration - \$5,000 Equipment/Materials - \$5,000 Salaries/Wages - \$30,000	Staff Recommendation \$18,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$18,000 from its 2024-25 Strengthening Communities Fund to the Christchurch South Community Garden Trust towards the costs associated with wages, operational costs and equipment.	Priority 2
----------	--	--	--	---	--	---------------------------------

Organisation Details:

Service Base:	188 Strickland Street
Legal Status:	Charitable Trust
Established:	20/11/2006
Staff – Paid:	4
Volunteers:	80
Annual Volunteer Hours:	4,000
Participants:	20,000
Target Groups:	Community Development
Networks:	Canterbury Community Gardens Association; Canterbury Horticultural Society

Organisation Description/Objectives:

- Develop an aesthetically pleasing, productive and recreational community garden in collaboration with local residents, funders and other supporters.
- Encourage collective decision making.
- Promote waste minimisation, home composting and other sustainable practices.
- Enhance cultural understanding by providing hort-centred community events
- Provide quality produce for distribution to the local community
- Provide a venue for research & education

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Manage a local trust-based economy 24/7 access to crops, work, recreation, recycling, education.

Produce on average 10 tonne annually of output - fruit, vegetables & nursery crops, compost, fertiliser, preserves, real food (meals).

Develop a waste minimisation plan to allow CSCGT to operate as an effective community waste processing centre.

Hold at least 4 seasonal community market days per annum. Use to obtain feedback from the local community.

How Will Participants Be Better Off?

Learn how to engage with a trust-based economy i.e. the reality of the commons - boundaries, fair sharing, respectful engagement and communication - being trusted and trustworthy improves community well-being.

Learning the principles of crop production / delayed gratification.

Ownership & empowerment - access to a free neighbourhood waste recycling service - improves awareness and disposable income.

CCC costs saved - dump fees, refuse truck stops etc.

Higher education investment - ongoing original health research on Physical Activity and Gardening.

Staff Assessment

The approach of the gardens is one of being a neighbourhood resource, providing projects at the garden and in the wider neighbourhood. It is a place for community to access practical knowledge, help and resources around how to grow fruit and vegetables. It has a community plant nursery, and plants and compost can be purchased. Through gardening cultural connections happen and neighbourhood links are created.

The focus of the garden is neighbourhood sustainability. In support of this focus there are a number of projects delivered, such as: Community Waste Minimisation, which processes around 25 tonnes of waste on site. Social Housing Gardeners Support which focuses on resourcing low income gardeners in social housing complexes and creating positive neighbourly connections. Student research placements through collaboration with tertiary institutions. Placements are available for people with disabilities and there are links with Workbridge.

Each year there are widely publicised open days that people can come along to and enjoy food made from garden products, purchase items from stalls, learn about the garden, the types of plants being grown, composting and waste management. The Christchurch South Community Garden is a well-established, highly visible open property, which continues to attract local residents as volunteers and customers. There is a website and blog and promotional flyers for events an open days are delivered to neighbourhood mail boxes.

The request for funding is to support wages for 3 positions (Manager and Organics Processor and Crop Production Manager), operational costs and equipment/materials.

Previous years this funding application has been split between two board areas. 2024/25 SCF is the first time CSCGT is seeking funding from one board area only.

Rationale for staff recommendation:

- The CSCG functions as an important neighbourhood resource, offering practical knowledge, workshops, community waste minimization and promotes sustainable gardening practices. This fosters community connection and knowledge sharing around food production and waste management and aligns with the Neighbourhood Building, Waihoru Board Plan Priority.
- Programs like the Social Housing Gardening Support and placements for people with disabilities shows the CSCGT's commitment to inclusivity, encouraging low income residents to create positive neighbourhood bonds.
- Funding for wages, operational costs and equipment/materials is essential to ensure CSCGT continues to remain operational in the community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067591	Organisation Name Cross Over Trust	Name and Description Cross Over Trust Cross Over Trust wages and equipment costs for The Primary Project and Origin Sports.	Funding History 2023/24 - \$16,483 Better Of Fund (SCH) 2023/24 \$2,000 Te Waipounamu SS (Events Gund) (SCH) 2023/24 - \$60,000 Primary Project SCF (SCH) 2022/23 - \$62,000 SCF 2021/22 - \$62,000 SCF Other Sources of Funding Rata Foundation - \$50,000 COGS - \$4,000 David Ellison Trust - Pending Lotteries - Pending Tindal Foundation - Pending Aotearoa Gaming Trust - Pending Private Donations - Pending	Request Budget Total Cost \$179,738 Requested Amount \$84,000 47% percentage requested Contribution Sought Towards: Salaries/Wages - \$80,000 Equipment/Material - \$4,000	Staff Recommendation \$55,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$55,000 from its 2024-25 Strengthening Communities Fund to the Cross Over Trust towards the costs associated with wages and equipment costs.	Priority 2
----------	--	---	---	---	--	---------------------------------

Organisation Details:

Service Base:	244 Lyttelton Street. Spreydon
Legal Status:	Charitable Trust
Established:	23/03/1992
Staff – Paid:	6
Volunteers:	366
Annual Volunteer Hours:	1622
Participants:	35,978
Target Groups:	Children/Youth
Networks:	n/a

Organisation Description/Objectives:

Our vision is to build Thriving Woven Communities and our mission is to Grow resilient children and youth of character. We do this via a presence based, ground up, community led model. We work to see communities woven, whanau strengthened, and tamariki achieving and enjoying life. We work with the local Primary Schools and Community hubs.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Tamariki enjoying life.

Whanau are strengthened

Increased kotahitanga (unity) in our local communities

Increased opportunities for tamariki

How Will Participants Be Better Off?

Tamariki will be able to access support and activities that would otherwise not be available to them to build confidence, life skills, collaboration skills, natural talents, and emotional development.

Whanau will have increased knowledge of resources available to them and opportunities to volunteer in activities that benefit themselves and their community. Creates the opportunity for supportive networks to be developed to build stronger, more resilient communities.

Staff Assessment

Cross Over Trust (COT) is a nonprofit organisation working in the communities of Rowley, West Spreydon and Addington for over 30 years.

COT work to remove barriers and establish trust with whanau to enable tamariki to access support and activities that would otherwise not be available to them, encouraging them to build confidence, life skills, collaboration skills, natural talents, and emotional development.

There is two working parts to COTs impact in the community, The Primary Project (TPP) and Origin Sport.

TPP-has a School community Liaison (SCL) and support staff in each local community (Addington, Rowley and West Spreydon). The School Community Liaisons build trust and confidence with local Tamariki and whanau by developing thriving woven communities where whanau are healthy and involved and tamariki are supported, encouraged and able to access opportunities for growth. They run activities and projects communicated by our rangatahi and whānau and work in a community driven and led way, working from a community development and strength-based approach. Project examples: Breakfast club, hangi/umu and coffee mornings.

Origin Sport works in the local community running sports such as tag, surfing, touch rugby and kī o rahi. Origin Sport mainly holds the non-curriculum space where tamariki have opportunities to engage in play and physical activity/sport. All activities are little-no cost and held locally, allowing activities to be accessible to everyone to participate and feel connected in local hapori.

COT works collaboratively with a number of local organisations, such as, Addington Farm, Manuka Cottage, Simeon Park Community Group, St Mary's. Through these collaborations COT has staff contributing to the Kia Ora Addington Neighbourhood Building Project.

Staff have had a conversation with COT management regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

The rationale for recommendation:

- COT operates in low-income communities in the Waihoru Board Area, focusing on Rowley, West Spreydon and Addington providing support in the local community and encouraging tamariki and their whanau to be confident and active contributors to their local community.
- COT works collaboratively with local organisations and citizens in a strengths-based approach of community development. They offer a number of activities and programmes in response to community feedback and through "Origin Sport" where barriers to participation are reduced and local tamariki can participate and feel connected to each other and the wider community.
- Funding for wages and equipment/material will ensure COT can continue to support local tamariki, rangatahi and their whānau feel connected, safe and remain active.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067627	Organisation Name Ferryhead Bays Football Club Incorporated.	Name and Description Salary for Community Development Manager Football Development Manager Project.	Funding History 2022/23 - \$3,000 (Assistance with costs) SCF LCH 2021/22 - \$1,500 (Equipment Costs) SCF LCH Other Sources of Funding Air Rescue and Community Services. The Club have not at this stage applied anywhere else for this salary for the months of September through December 2024.	Request Budget Total Cost \$10,000 Requested Amount \$10,000 100% percentage requested Contribution Sought Towards: Salary/Wages - \$10,000	Staff Recommendation \$ 4,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Ferryhead Bays Football Club Incorporated towards salary/wages.	Priority 2
----------	--	---	---	---	---	---------------------------------

Organisation Details: Service Base: Barnett Park Legal Status: Incorporated Society Established: 1/01/1972 Staff – Paid: 3 Volunteers: 80 Annual Volunteer Hours: 6000 Participants: 750 Target Groups: Sports/Recreation Networks: Mainland Football. NZ Football. Organisation Description/Objectives: To provide football opportunities for all members of our community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako; Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Ensure regular physical activity for players of all ages. Ensure club membership/belonging for players of all ages. Ensure social interaction/team membership in a sporting environment for players of all ages. Continue to grow and develop the club in membership and quality, as the largest sports club in the area. How Will Participants Be Better Off? All players will get regular physical activity, a sense of belonging to a community/club, engage in regular social/team activities and be part of a larger, geographical, participative recreational community, being able to play at a level of their choice.	Staff Assessment Established in 1972, Ferryhead Bays Football Club (FBFC) began as Bays United AFC. With the growth of the surrounding residential and commercial areas, the club embraced the name Ferryhead, and continues to prosper as Ferryhead Bays Football Club. FBFC currently have over 700 members, consisting of 12 senior and 31 junior/youth teams across various grades such as Ministicks for Years 3 and 4, Kiwi Sticks for Years 5 and 6, Kwick Sticks for Years 7 and 8, along with Mid Week Open, Super and Sunday League, Division 1, and CPL. Membership fees range from \$150 to \$185 for juniors, and \$325 to \$475 for seniors. Currently, FBFC is seeking financial support for their Football Development Manager (FDM) salary. The FDM's responsibilities include, but are not limited to, distributing gear and equipment, engaging with schools, managing events, overseeing fundraising, administering club memberships, coordinating club registrations, handling communications and promotions, developing coaching pathways and succession planning, and collaborating with the Director of Football to ensure all schedules are practical, milestones are established, and achieved. Rational for staff recommendation: <ul style="list-style-type: none">Funding will directly impact the provision of services the club can offer to its members.Effective Management and Growth: A paid Football Development Manager has significantly improved the group's ability to manage the club's programs, events and its club members, leading to increased membership, and achievement of strategic goals.Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
--	--	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067790	Organisation Name Halswell Menzshed Trust	Name and Description Wages (Split HHR 80% / SCH 20%) Halswell Menzshed Trust is seeking funding assistance towards wages for the Shed Manager and Shed Administrator.	Funding History 2023/24 - \$10,000 Wages SCF (HHR) 2022/23 - \$10,000 Wages SCF (HHR) 2021/22 - \$10,000 Wages SCF (HHR) Other Sources of Funding COGS - \$4,000	Request Budget Total Cost \$26,832 Requested Amount \$12,000 45% percentage requested Contribution Sought Towards: Salaries/Wages \$12,000	Staff Recommendation \$ 1,500 That the Waihoru Spreydon Cashmere Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Halswell Menzshed Trust for Shed Manager Wages.	Priority 2
----------	---	---	---	--	---	---------------------------------

Organisation Details:

Service Base:	26 Nash Road, Halswell
Legal Status:	Charitable Trust
Established:	1/06/2013
Staff – Paid:	1
Volunteers:	10
Annual Volunteer Hours:	380
Participants:	130
Target Groups:	Older adults
Networks:	Menzshed NZ Canterbury Menzshed

Organisation Description/Objectives:

Providing a safe, friendly and inclusive environment for older men to meet together for social interaction and carrying out woodworking projects for individual or community organisations.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Open for 6 days per week, 9am - 12pm
Open for disability groups for 2 afternoons per week
Encourage members to volunteer time (e.g. 350 hours per month) to help achieve shared outcomes.
Hold First Aid/AED Course for supervisors and Steering Group each year

How Will Participants Be Better Off?

The hallmark of the Shed has been our ability to reach out and make a significant, positive difference in the life of the men who attend. Members experience a general sense of wellbeing and purpose through our social events, activities and a weekly lunch together.

Staff Assessment

The Halswell Menzshed Trust was formally established in 2013 and has continued to grow as a strong community asset for Halswell ever since. An early partnership with St John of God Hospital enabled the Menzshed to open on the St John of God site, where they have built a relocatable metal workshop, an adjoining outdoor work area and utilise two forty-foot containers and have a considerable machinery inventory.

In the last year, the Menzshed records having 153 members averaging 465 member visits to the shed per month which is another increase from previous years. The shed continues to be open six mornings per week, two afternoons and one evening for a women's session. The shed provides two specific workshop sessions per week for men with disabilities.

The Halswell Menzshed is an innovative organisation who have recently undertaken waste avoidance and reduction efforts, collaborating with local authorities and businesses. Originally focused on pallet collection, they now repurpose timber waste, partnering notably with the Engineering Centre at Christchurch Airport and playing a part in their waste diversion strategy. Many innovative projects are created using this timber including chicken coops for schools, a children's playhouse that was used in a fundraiser raffle for the shed, bunk/desk projects, gifts, rabbit hutches, and a community library box (and more) showcasing their strength in resource recovery and re-purposing.

The most recent initiative of the shed in partnership with St John of God Hauora Trust is the coordination and build of a smart accessible tiny home suitable for disabled patients to transition from hospital care to independent living.

Rationale for staff recommendation:

- Halswell Menzshed has a record of success and is an organisation that demonstrates commitment to both sustainability and community.
- Halswell Menzshed continues to show consistent growth and the ability to deliver its core services in addition to specialized offerings, indicating that they are meeting a need in the community.
- The programmes of the Menzshed provides direct support to two of the Strengthening Communities funds priority funding groups - older adults and the disabled community.

Halswell-Hornby-Riccarton staff recommendation - \$8,000
Waihoru Spreydon-Cashmere-Heathcote staff are not recommending multi-year funding.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067171	Organisation Name Heathcote Cricket Club Incorporated.	Name and Description Junior Community Cricket Heathcote Cricket Club is a central part of the greater Heathcote and Lyttleton Community. The Club offer various programs and are currently in search of funding to acquire equipment, coaching, and administrative support.	Funding History 2023/24 - \$3,000 (Junior Sport) SCF SCH 2022/23 - \$3,000 (Junior Cricket Coaching) SCF LCH 2021/22 - \$3,000 (Junior Cricket Coaching) SCF LCH Other Sources of Funding Subscriptions - \$3,200	Request Budget Total Cost \$10,010 Requested Amount \$ 6,750 67% percentage requested Contribution Sought Towards: Junior Administrator/Coach - \$5,000 (wages) Volunteer recognition - \$550 Balls, bats & training equipment - \$1,200	Staff Recommendation \$ 4,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Heathcote Cricket Club Incorporated towards wages/salary and equipment.	Priority 2
----------	--	---	--	--	---	---------------------------------

Organisation Details:

Service Base:	36 Bridle Path Road, Heathcote Valley
Legal Status:	Incorporated Society
Established:	1/03/1928
Staff – Paid:	1
Volunteers:	30
Annual Volunteer Hours:	920
Participants:	150
Target Groups:	Sports/Recreation
Networks:	Affiliated to Christchurch Metro Cricket Affiliated with Canterbury Cricket Affiliated with New Zealand Cricket

Organisation Description/Objectives:

Cricket Club

Alignment with Council Strategies and Policies

- Te Haumako; Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

We will run Friday "Have a Go" cricket sessions introducing young children to cricket and sports skills.

We will coach and administer up to 11 junior girls and boys teams in Saturday competitive and social cricket.

Our Junior Cricket Club will act as a social hub for increased community interaction, engagement and diversity.

Introducing kids to sport will increase skills, fitness, social acceptance and general wellbeing.

How Will Participants Be Better Off?

Physical sport activity and social engagement at a young age has positive impacts on happiness and health.

Junior community sport introduces young children and families to a social, friendly, and diverse community environment forming bonds, friendships and a feeling of community belonging.

Children will develop increased skills, fitness and general well-being.

Staff Assessment

The Heathcote Cricket Club (Club) is a central part of the greater Heathcote and Lyttleton Community. Founded in 1928 and established as an Incorporated Society in 1989. The Club is located on 36 Bridle Path Road.

The Junior cricket club offers Friday evening "Smash Play" style cricket and Saturday junior competition cricket, attracting young children and families from diverse social and economic backgrounds. This not only introduces young kids to cricket as a sport but also provides them with the opportunity to develop sports skills and friendships within the community. Additionally, it involves families and encourages their participation in community activities, fostering connection and relationships.

The club hosts around 40-50 children on a Friday night session, while an additional 80 juniors participate in Saturday team cricket.

Managing this large and growing organisational and administrative task requires skilled and trained assistance to ensure its success.

The Club are seeking funding for equipment, coaching and administration to support the growth and sustainability of this vital part of the social landscape of the greater Heathcote area.

Rationale for staff recommendation:

- Promotes Active & Inclusive Community Engagement: The Club offers social and competitive cricket opportunities for all ages and genders, fostering social connection and healthy recreation.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- Funding will directly impact the provision of services the club can offer to its members.
- The project aligns strongly with the Physical Recreations and Sport Strategy: Facilities and Environment; Motivation & Awareness; Promising and Talented Performers.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067404	Organisation Name Kāwai Rangatahi Trust	Name and Description Youth Work at Opawa School Youth work and programmes at Te Kura o Ōpāwaho/Opawa School.	Funding History 2023/24 - \$5,000 (Worker salary and programme costs Opawa School) SCF SCH 2023/24 - \$5,000 (Linwood Youth Development Project) DRF CBL 2023/24 - \$38,000 (Salaries, programme costs, office rent Yr 1 of 3) SCF CBL 2022/23 - \$36,000 (Salaries, Programmes, leadership development) SCF LCH 2022/23 - \$8,000 (Salaries, Programmes, leadership development) SCF CB 2021/22 - \$40,000 (Salaries, Programmes, leadership) SCF LCH Other Sources of Funding Opawa School - \$7,172 Grace Vineyard - \$7,172	Request Budget Total Cost \$27,790 Requested Amount \$11,294 41% percentage requested Contribution Sought Towards: Salaries/Wages Youth Development Worker - \$7,294 24/7 Hui - \$2,000 Programme costs - \$2,000	Staff Recommendation \$ 5,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Kāwai Rangatahi towards Youth Development Worker salary at Te Kura o Ōpāwaho/Opawa School.	Priority 2
----------	---	--	--	---	--	---------------------------------

Organisation Details: Service Base: 150 Ferry Road, Phillipstown Legal Status: Charitable Trust Established: 6/11/2013 Staff – Paid: 7 Volunteers: 8 Annual Volunteer Hours: 126 Participants: 500 Target Groups: Children/Youth Networks: 24-7 Youth Work Organisation Description/Objectives: Our main goal/mission is to ensure that rangatahi are supported and connected to develop in all areas of their lives enabling them to begin to strengthen their own community. Our vision is to see rangatahi living healthy in all aspects of their lives with a strong sense of purpose and belonging in their community and whānau. We value, Quality Relationships, Hauora, Te Tiriti o Waitangi and Collaborative Partnerships	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te WhitingiaWaihoru Community Board Plan 2022-2025 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity Outcomes that will be achieved through this project Sustained employment for 2 Youth Development Workers Continued programme development and better resourcing for our mahi with rangatahi/tamariki Support staff with relevant professional development and regular professional supervision How Will Participants Be Better Off? Rangatahi who engage with our Youth Development workers at Opawa School will grow in resilience, confidence, leadership and learn skills to improve their overall hauora. Through the programmes and activities young people will learn about their identity and the part they play in their community. Rangatahi will have opportunities to engage in activities and programmes that help them to connect and contribute positively to their communities and empower them to have their voices heard. Through this Rangatahi will gain a sense of belonging and form meaningful relationships with those around them.	Staff Assessment Kāwai Rangatahi Trust partners with Te Kura o Ōpāwaho/Opawa School to have two youth development workers, at the kura working with rangatahi and tamariki, for a total of 15 hours per week. The mahi includes 1:1 mentoring, resilience group programmes, supporting lunchtime activities, supporting school trips, camps and events, ultimately building strong, long-lasting relationships with rangatahi and tamariki. The resilience group focuses on the E Tū Tāngata programme, while the 1:1 session offer an opportunity for individual time and mentoring. They value every individual and work with rangatahi to strengthen their own connection with whanau, community, culture, potential, taha tinana (physical wellbeing), taha wairua (spiritual wellbeing) and the practical understanding of Te Tiriti o Waitangi. For 15 years, Kāwai Rangatahi has had a consistent presence in Opawa/Linwood communities. They have journeyed with hundreds of rangatahi and continue to see the benefit of strength-based mahi in these communities and the lasting effects in the lives of young people and their whānau. Alongside the mahi at Opawa School the team also support students at Te Aratai College, Linwood Ave Primary and rangatahi in the greater Linwood community. All the projects work in collaboration with each other, supporting young people to connect with their community giving them a sense of belonging and empowers them to contribute to positively to their communities. The rationale for staff recommendation: <ul style="list-style-type: none">Funding supports the work being done for the youth sector through the school. Youth have the opportunity to connect with youth workers, join programmes and access to mentoring and positive role models in their place at the school.Much of the work being done happens as part of the school curriculum and this is reflected in the recommended amount. This fund does not cover work done as part of the school curriculum.Rangatahi have positive role models to support various aspects of their well-being, accessible in their community.
--	--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067281	Organisation Name Kereru Sports & Cultural Club Incorporated	Name and Description Administration and Insurance Operational Costs towards running the Kereru Sports & Cultural Club.	Funding History 2023/24 - \$6,000 (Operating/Admin) SCF SCH 2022/23 - \$7,000 (Admin/Equipment) SCF SC 2021/22 - \$7,000 (Admin/Equipment) SCF SC Other Sources of Funding Other grants - \$20,000 Funds on hand - \$10,000	Request Budget Total Cost \$47,552 Requested Amount \$ 8,000 17% percentage requested Contribution Sought Towards: Administrator - \$5,000 Insurance - \$3,000	Staff Recommendation \$ 6,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Kereru Sports & Cultural Club Incorporated for \$3,000 towards Insurance costs and \$3,000 towards wages/salary.	Priority 2
----------	--	--	---	---	--	---------------------------------

Organisation Details: Service Base: 71a Domain Terrace, Spreydon Legal Status: Incorporated Society Established: 14/12/1982 Staff – Paid: 1 Volunteers: 100 Annual Volunteer Hours: 1000 Participants: 650 Target Groups: Sports/Recreation Networks: Canterbury Darts Assoc, Christchurch Netball, Canterbury Softball, Canterbury Rugby League Organisation Description/Objectives: To provide multi sports to the community which is whanau focused. We provide a wide range of sports for all ages and genders.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako; Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyMulticultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Increase in members More junior players in our softball section More kaumatua at the miri miri hui. Our electricity account decreasing with better efficient lighting. How Will Participants Be Better Off? We have affordable whanau sports with community being the focus. I do the day to day running of the sports and clubrooms and each code is run as a business but still with the aroha with it. We have great connect with the Hoon hay food bank and the community give back to them. We have a welfare officer and she has great connections with the community.	Staff Assessment Kereru Sports and Cultural Club (Kereru), situated on Domain Terrace in Spreydon, has been active since 1982. Kereru offers a range of sports activities, currently 26 Netball teams, 23 Softball teams, 5 Darts teams and a large social group which the executive committee of Kereru oversees and supports all these four-member clubs. Kereru is a whanau orientated Club that has seen an increase of sports members with a total of 650 individuals, the club comprises a diverse demographic. Approximately 60% of the members are youth, 15% are retired individuals, and the remaining 25% are active adults. The club's membership is also culturally diverse, with over 50% identifying as Maori/Pacific Island, 35% as European, and the remaining 15% as others. Maintaining affordably low fees to families with limited income; Softball is \$220-\$160 seniors, juniors \$190-\$70 per season, rugby league \$70 (not doing this year), netball \$330-\$280 for seniors and juniors \$220-\$140, darts are \$50 per 3 months. The club's strong membership base is a reflection of the subs being affordable, especially for families with a number of children. Insurance is always increasing and is a big expense in Kererus operating costs, and administration costs also come with running a club of this size. Kereru has a contract administrator who has been in the role for 11 years now working 20 hours per week and who is responsible for managing the facility, accounting for all the separate codes, reporting back to the committee. The role also includes the recruitment, development, and retention of members to the Club, attending various meetings with the sports codes and the regional sports bodies, promotion, generating bi-monthly newsletters, monitoring uniform and equipment supplies, fundraising, managing inquiries, running registration and uniform distribution days, coach and player development programmes, and the organising and running of whanau activity days. Kereru is seeking financial assistance for the Administrator's salary and the operating costs associated with insurance. Rational for staff recommendation: <ul style="list-style-type: none">Funding to cover insurance expenses would alleviate operational costs and ensure the club's continued service to the community.Effective Management and Growth: A paid Administrator has significantly improved the group's ability to manage the club's facilities, programs, events and its club members, leading to increased membership, and achievement of strategic goals.Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging
--	--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067513	Organisation Name Manuka Cottage Addington Community House Incorporated	Name and Description Manuka Cottage ACHI operations Manuka Cottage Salaries/Wages and Operational Costs.	Funding History 2023/24 - \$3,600 (Shape Your Place Toolkit) DRF SCH 2023/24 - \$15,000 (Community Development) SCF SCH 2022/23 - \$15,000 (Community Development) SCF SC Other Sources of Funding COGS - Pending Lotteries - Pending Rata Foundation - Pending	Request Budget Total Cost \$170,483 Requested Amount \$55,000 32% percentage requested Contribution Sought Towards: Travel \$1,000 Other (Repairs) \$500 Equipment (Activities) \$2,000 Materials (Printer) \$1,000 Power \$1000 Volunteer Recognition \$1,000 Telephone/Internet \$1,500 Salaries/Wages \$40,000 Administration \$1,000 Training/Upskilling \$1,500 Administration \$4,500	Staff Recommendation \$50,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$50,000 from its 2024-25 Strengthening Communities Fund to the Manuka Cottage Addington Community House Incorporated towards the costs associated with wages and operational costs (excluding travel expenses).	Priority 2
----------	---	---	--	---	--	---------------------------------

Organisation Details:

Service Base:	70 Harman Street, Addington
Legal Status:	Incorporated Society
Established:	26/08/1993
Staff – Paid:	8
Volunteers:	98
Annual Volunteer Hours:	7,048
Participants:	3,400
Target Groups:	Community Development
Networks:	Healthy Christchurch, Volunteer Canterbury, Student Job search, Exult, Inspiring Communities, OSCAR Association,

Organisation Description/Objectives:

Manuka Cottage ACHI is a physical space for the local community to gather and connect. It is concerned with local community well-being and promotion of their local identity to contribute toward a strong, safe, and caring community.

Concerned with overcoming social isolation, loneliness, and other disparities, Manuka Cottage strives to contribute to a safer more inclusive community through a variety of projects, activities and groups.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Encourage community led activities and projects that strengthen local identity, promote sense of belonging, enhance connection and well-being in Addington.

Take over employment responsibilities of the Community Development Manager role as Governance moves toward independence from the City Mission.

Provide opportunities and training for people to develop skills through volunteering to increase individual and community capacity.

Work together across generations to encourage inclusiveness, participation, overcome loneliness, social isolation and develop meaningful local relationships.

How Will Participants Be Better Off?

As an organization we agree with the 4 Te Pou of the City Council strategic plan - People, place, participation and preparedness

- People are connected within their own local environment.
- Individuals have somewhere to go.
- Inclusiveness is part of the culture.
- Local community groups work together to make Addington a place people want to live.
- Sense of belonging is owned by the local community, making local decisions to participate and contribute.
- Local community responds to others loneliness and isolation

Staff Assessment

Manuka Cottage is a Community Development Hub in Addington established in 1993 after CCC identified a community need/want to have a physical meeting space. Manuka Cottage is a CCC Community Facility leased and managed by Addington Community House Incorporated (ACHI).

The Cottage is a safe physical space for local community to gather and connect. They run a number of activities and initiatives that encourage social connection and cohesion.

A central meeting point in Addington, the cottage has become the hub for the Waihoru Board funded Neighbourhood Building Project, Kia Ora Addington. Kia Ora Addington have held a number of activities at the Cottage providing opportunity for local people to connect as local community in a participatory cities model approach.

Until recently ACHI have had an ongoing partnership with The City Mission (CM) who employ a Community Development Worker role that works at the cottage, contributing to the daily running. The CM also employ Family Community Development Worker (FCDW) who works out of Manuka Cottage. ACHI has elected new board members in the last 12 months seeking specialist HR advice with a strategic vision to seek independence from The CM and employ a Community Cottage Manager in the coming months, wages for this role have been included in this funding application, along with wages for 5 other roles.

Rationale for staff recommendation:

- Support, Develop & Promote Capacity: Manuka Cottage is a valuable resource in the local community used for a number of events and activities.
- Effective Management & Growth: Changes to The Manuka Cottage Board and a new strategic direction will see the Cottage employ its own Community Cottage Manager, which allows the Cottage Board to implement their strategy, expectations and directions directly to staff and monitor progress.
- Funding for wages and operational costs will ensure staff can continue run Manuka Cottage effectively and provide opportunities for social cohesion.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067620	Organisation Name Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	Name and Description Staff Capacity and Community Development Wages for two positions, the Community Centre Coordinator and the Market & Maintenance Coordinator.	Funding History 2023/24 - \$11,000 (Development Project) SCF SCH 2022/23 - \$5,000 (Community Resilience) Sustainability Fund Rd 1 2022/23 - \$8,500 (Community Project) SCF LCH Other Sources of Funding Income from Social Enterprise	Request Budget Total Cost \$43,160 Requested Amount \$20,000 46% percentage requested Contribution Sought Towards: Salaries/Wages \$20,000	Staff Recommendation \$11,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approve a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Mount Pleasant Memorial Community Centre and Residents Association Incorporated towards wages.	Priority 2
----------	---	---	--	--	--	---------------------------------

Organisation Details: Service Base: 3 McCormacks Bay Road, Mt. Pleasant Legal Status: Charitable Trust Established: 5/06/1953 Staff – Paid: 3 Volunteers: 47 Annual Volunteer Hours: 2,500 Participants: 5,000 Target Groups: Community Development Networks: National Farmers Market Association Organisation Description/Objectives: Our role is to facilitate and assist the community in filling its social, cultural and recreational needs and advocate for our community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyWaihoru Community Board Plan 2023-2025 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Positive and proactive centre management through on-going staff development. Continued development of staff to expand our cultural and multi-cultural relationships. How Will Participants Be Better Off? By having staff that are well supported and resourced, we will be able to continue to provide a dynamic, relevant and welcoming centre that offers a wide range of activities, events and opportunities for socialisation. Our staff work with a wide range of groups and individuals as well as our volunteers so are very skilled at ensuring the centre is well-run on all levels.	Staff Assessment Mount Pleasant Community Centre is owned and operated by the resident's association, with a long-term goal for it to be self-sustaining. It offers a wide range of opportunities for social connection, education and development of the local community and groups using the centre. It operates on a social enterprise model which includes a Farmers Market, Food Truck Alley, Estuary Festival, Art & Craft Markets, Front Room Cafe and venue hire. They also collaborate with relevant groups including local schools, Ihutai Estuary Trust and the Coastal Pathway. They listen to their community through formal, neighbourhood meetings, annual general meeting satisfaction surveys and informal opportunities. The informal chats are seen to be as valuable as the formal meetings as they are more community driven and based on the interests and ideas from the many people who use and visit the centre. By providing a staff team skilled, capable and most importantly, dedicated to the values of the centre, they create a centre and atmosphere where people feel that they can contribute, be valued and belong. Last year funding was received for a Community Connector and Centre Manager, with responsibility to identify and deliver new initiatives, manage the facility and develop staff skills and capabilities. Due to the success of the role, it's no longer needed and is being disestablished. Two current members of staff will take on responsibility for key tasks. These changes will enable staff to continue to manage and support the community and those who use the centre, its activities and programmes positively and proactively. The Community Centre Coordinator is 20 hours a week. Provides general financial and administrative support and assists the association treasurer with invoice management and cash handling. It takes on building and facility management, coordination of volunteers and their activities, facilitates staff planning meetings and assists with bookings and inductions. The Market and Maintenance Coordinator is 10 hours a week and provides support for the Farmers Market and the Arts and Craft Market with set up and pack down and any other support tasks as needed. Rationale for staff recommendation: <ul style="list-style-type: none">Funding will help the community centre to continue building and evolving its connections with local people. Creating a sense of place and social connection through the activities, programmes and events it delivers. Using their connections in the community to listen to residents and identify what they want.The Estuary Festival and other environmental groups they collaborate with closely align with Ki uta ki tai aspect of the Community Board Plan and other activities encourage people to come together socially, encouraging a sense of local ownership and being part of the larger. community.The social enterprise model continues to evolve, helping the centre to continue its goal of being self-sustaining in the future.
---	---	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067647	Organisation Name Opawaho Trust	Name and Description Waltham Youth Mentoring Programme Youth Worker Wages.	Funding History 2023/24 - \$15,000 (Mentoring Program) SCF SCH 2022/23 - \$10,000 (Mentoring Program) SCF LCH 2021/22 - \$8,000 (Mentoring Program) SCF SC Other Sources of Funding COGS - Pending Lotteries - Pending Rata Foundation - Pending Gaming Foundations - Pending	Request Budget Total Cost \$45,011 Requested Amount \$15,000 33% percentage requested Contribution Sought Towards: Salaries/Wages \$15,000	Staff Recommendation \$12,750 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$12,750 from its 2024-25 Strengthening Communities Fund to the Opawaho Trust towards the costs associated with youth worker wages.	Priority 2
----------	---	--	---	--	--	---------------------------------

Organisation Details:

Service Base:	285 Wilsons Rd, Waltham
Legal Status:	Charitable Trust
Established:	5/04/2016
Staff – Paid:	4
Volunteers:	20
Annual Volunteer Hours:	50
Participants:	250
Target Groups:	Children/Youth
Networks:	Canterbury Youth Workers Collective Canterbury Youth Services

Organisation Description/Objectives:

The aim of Opawaho Trust is to build happy, production youth in the Waltham area of Christchurch. We offer a range of youth based programmes to support our aims, providing mentoring, positive role modelling, fun and friendship. We offer both in school (Waltham School) and community based programmes to meet the needs of young people.

Alignment with Council Strategies and Policies

- Te Haumako; Te Whitingia Pou Tahī - Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Number of hours of support provided
Number of children / youth involved in our programmes
Increased attendance at our school holiday programmes
Developing a passion in youth workers to engage with children

How Will Participants Be Better Off?

Increased connectedness to peers and community. Opportunities to try new activities. For some youth increased engagement and improved learning outcomes at school will result through our work at Waltham Primary School. Opawaho Trust collaborate with teachers from Waltham School who identify students who they believe would particularly benefit from the Trust's work. Supporting whānau in their parenting role - sometimes one parent families are getting a break, but more importantly are in the knowledge that their young person is off the streets, engaged, keeping active, receiving positive role modelling and guidance.

Staff Assessment

The Opawaho Trust operates as an independent entity out of Opawa Baptist Church. It operates with the assistance of up to 10 volunteers and several part time paid positions. The development of the Trust's work was aided by the Spreydon 24/7 youth workers. It now operates independently. In the past two years Opawaho Trust has increased the number of activities run in the Waltham area. The Opawaho Trust is seeking funding for contribution towards the wages of a youth worker working specifically in the Waltham area, including Waltham School.

As well as providing an in-school presence for Waltham Primary school, the Trust also runs a homework club with after-school tutoring and games, a fortnightly intermediate age youth group and a free after school programme on Wednesday, which attracts mostly Waltham School students, most of which are from single parent and low income families who cannot afford to pay for programmes.

The project reaches intermediate age youth who face various types and levels of challenge at a highly vulnerable time of their lives. The project enables them to develop life skills, ongoing friendships and connections in their local community.

With housing intensification increasing in Waltham, the community continues to diversify. Approx 70% of the youth Opawaho Trust connect with identify as non-European/Pakeha. Social isolation is something that Opawaho aims to prevent through its work and they believe that by supporting young people to feel part of the community that this also has positive effects on the wider whānau. Opawaho Trust aim to support youth to feel proud of who they are and where they live and in-turn create a connected, safer community for everyone.

Staff have had a conversation with Opawaho Trust management regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

Rationale for staff recommendation:

- Support, develop and promote capacity: Opawaho Trust is an important local organization working in the low income area of Waltham. Working alongside Waltham School, they are the only organization locally that work specifically with Tamariki and rangatahi.
- Promoting community participation and awareness: The Trust offers a number of programmes and activities in the local community encouraging a connected and thriving local community.
- Funding for wages/salaries will ensure Opawaho Trust is able to continue to support local Tamariki and rangatahi in a transient and diverse community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067788	Organisation Name Papuni Boxing Ōtautahi Trust	Name and Description Papuni Boxing Ōtautahi Tamariki Rangatahi & Kotiro Programs Split - HHR 70% / SCH 30% Papuni Boxing Ōtautahi Trust is seeking funding to deliver its Rangatahi & Kotiro Programmes.	Funding History 2023/24 - \$10,000 (Boxing Academy) SCF HHR 2022/23 - \$10,000 (Boxing Academy) SCF HHR Other Sources of Funding Funds on hand - \$5,000	Request Budget Total Cost \$25,000 Requested Amount \$20,000 80% percentage requested Contribution Sought Towards: Training/Upskilling \$20,000	Staff Recommendation \$ 6,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Papuni Boxing Ōtautahi Trust towards Rangatahi & Kotiro Programmes.	Priority 2
----------	--	---	--	---	---	---------------------------------

Organisation Details:

Service Base:	18B Clarence Street South, Addington
Legal Status:	Charitable Trust
Established:	9/11/2021
Staff – Paid:	1
Volunteers:	10
Annual Volunteer Hours:	6000
Participants:	500
Target Groups:	Children/Youth
Networks:	Canterbury Boxing Association Pou Tūhono: Rerenga awa Youth Collective

Organisation Description/Objectives:

At Papuni Boxing Ōtautahi, we're dedicated to engaging tamariki and rangatahi in physical activity through boxing, guided by the holistic principles of te whare tapa whā. We focus on their overall wellbeing, encompassing te taha whānau (family), tinana (physical), wairua (spiritual), and hinengaro (mental)

Alignment with Council Strategies and Policies

- Te Haumako; Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Christchurch Multi Cultural Strategy

Alignment with Council Funding Outcomes

- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Hire an administration manager to improve organization and efficiency within the program

Provide a series of testimonies to highlight the voices of our students and the positive impact of our program.

Collect participant feedback and conduct surveys to gather insights and enhance the program based on participant input.

How Will Participants Be Better Off?

- Physical and mental well-being through participation in structured programs.
- Improved self-confidence and self-esteem from acquiring new skills and achieving personal goals.
- Increased social connections and a sense of whanaungatanga through interactions with peers and mentors.
- Opportunities for personal growth and development, including leadership skills and resilience-building.
- Access to affordable and inclusive recreational opportunities, contributing to overall quality of life.
- Greater awareness of community resources and support networks, leading to increased social integration and support.
- Creating positive outlets for young people to express themselves and engage in constructive activities.

Staff Assessment

The Papuni Boxing Ōtautahi Trust (PBOT) in Riccarton has served Christchurch's Southwest suburbs for three years, focusing on youth and whānau. PBOT empowers young individuals through boxing, promoting holistic well-being in mental, spiritual, physical, and family health. Programmes instils discipline, respect, and self-confidence, developing positive life skills among tamariki and rangatahi.

PBOT provides a safe and inclusive environment addressing mental health, cultural disconnection, and youth offending. Using boxing as a catalyst for change, PBOT offers physical education and diverts youth from negative influences. The organisation fosters personal growth and success, focusing on overall development.

PBOT's youth programs focus on culture, guided by the Te Whare Tapa Whā framework, aiming for accessibility to all youth, building relationships, and fostering community and belonging. Collaboration with various organizations is vital for comprehensive services.

PBOT values whanaungatanga and manaakitanga, collaborating with other clubs and organisations. As the sole boxing academy for rangatahi in the Southwest suburbs of Ōtautahi, PBOT has grown significantly. However, high demand has led to a waitlist. Participants are requested to provide a koha, but families from lower socio-economic backgrounds are exempt.

PBOT seeks funding to support the wages of the Papuni Boxing Ōtautahi Academy, ensuring program continuation and expansion.

Rationale for staff recommendation:

- PBOT has a strong Te Reo Maori focus and supports the target population in the Addington, Hoon Hay and surrounding area.
- Providing a facility in the Addington area that is local to its rangatahi is crucial for Papuni Boxing Ōtautahi. Many families cannot afford to travel across the city. With the support from funding, programmes are offered at low rates, ensuring families can participate without financial strain.
- PBOT is reducing barriers for high-risk young people in the ward area by allowing an opportunity to participate in its programmes for free. PBOT offers more than just boxing but a safe space where young people have positive role models to look up to.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.

Halswell-Hornby-Riccarton staff recommendation - \$7,000

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067638	Organisation Name Pioneer Basketball Club Incorporated	Name and Description Volunteer Recognition and Panthers Inclusion Program Split - SCH 75% / HHR 25% Pioneer Basketball Club Incorporated is seeking funding for Volunteer Recognition and Panthers Inclusion Programme.	Funding History 2023/24 - \$15,000 (Operational costs) SCF SCH 2023/24 - \$800 (Operational costs) SCF HHR 2022/23 - \$1,500 (The Whistle Club) DRF SC 2021/22 - \$2,000 (Volunteer Recognition) SCF SC 2021/22 - \$1,000 (Volunteer Recognition) SCF HHR Other Sources of Funding User/registration fees - \$9,360 Rata Foundation (yet to apply) Sport Canterbury (yet to apply)	Request Budget Total Cost \$26,850 Requested Amount \$26,850 100% percentage requested Contribution Sought Towards: Salaries/wages - \$4,800 Volunteer recognition - \$960 Registration fee - \$495 Venue hire - \$3,105 Volunteer recognition - \$17,490	Staff Recommendation \$17,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$17,000 from its 2024-25 Strengthening Communities Fund to the Pioneer Basketball Club Incorporated towards salary/wages, volunteer recognition, registration fees and venue hire.	Priority 2
----------	--	--	---	---	--	---------------------------------

Organisation Details: Service Base: 75 Lyttleton St, Somerfield Legal Status: Incorporated Society Established: 1/02/2000 Staff – Paid: 5 Volunteers: 377 Annual Volunteer Hours: 13000 Participants: 395 Target Groups: Sports/Recreation Networks: Basketball New Zealand – BBNZ Canterbury Basketball Association – CBA Sport New Zealand/ Sport Canterbury Halberg Foundation Organisation Description/Objectives: To provide basketball opportunities for all in the Christchurch South region. We aim to offer a wide variety of basketball to ALL members in our community and make basketball a safe and inclusive option for people to get active and social.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako; Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Provide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Volunteers will feel appreciated and valued across all our programmes We will host at least 2 'volunteer celebration events' throughout the year. Our membership of players identifying with disabilities will increase to at least 10% in 5 years (CHCH average at 25%) Participants will report feeling a sense of belonging and self worth How Will Participants Be Better Off? It's incredibly important for people to feel valued and appreciated, especially when they are volunteering their time and energy for other people. If we can recognise their efforts and celebrate them with our club members, they are more likely to enjoy the experience, develop their love for the game and their skillset/experience - thus want to return. Our Panthers Programs offers participants chances to develop social, physical and mental skills through the sport of basketball. Alongside the physical benefits of regular physical activity, they also develop confidence and social belonging.	Staff Assessment Established in 2000, the Pioneer Basketball Club (PBC) is a pivotal provider of basketball for both children and adults in the southern Christchurch area, with over 4,000 members, five paid staff, and 377 volunteers. PBC offers year-round programs and competitions for juniors and seniors, ranging from beginners to advanced players. The club's annual programs include: <ul style="list-style-type: none">Terms 1 and 4: Hoops Academy (years 1-9), Miniball (year 4 and below), Pacers League (years 5-8), CRDP/Open Court (males 13-18 years), Swish Women's League, South Island Primary Tournament (North Canterbury tournament).Terms 2 and 3: Hoops Academy (years 1-9), Primary/Intermediate Winter Competition (years 5-8), Senior Club (U13s - Premier).School Holidays: Girls-only clinics and two-day mixed-gender clinics (ages 5-13). Additionally, PBC provides in-school coaching programs during lunchtime to foster children's love for basketball. In 2023, PBC launched two new Inclusion programs and collaborated with key stakeholders to make their Junior programs and competitions accessible to all community members, regardless of any disabilities. "The Panthers" is the big name for these specialized programs. PBC will be introducing an Inclusive Team into the Canterbury Basketball competition, a move supported by Basketball New Zealand, to assist players with disabilities in overcoming obstacles that previously prevented them from playing basketball. The club is currently seeking funding to cover administrative costs. PBC Relies heavily on volunteers to operate and develop quality basketball programs for a wide range of age groups and skillsets, with hundreds of individuals contributing more than 13,000 hours in 2023 alone, embodying the spirit of whanaungatanga and ensuring safe, enjoyable experiences for all participants. Rational for staff recommendation: <ul style="list-style-type: none">Their inclusion programmes (Panthers) actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.This project aligns with the Physical Recreation and Sports strategy as it demonstrates a commitment to increasing community physical recreation and sports opportunities.Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging. Halswell-Hornby-Riccarton staff recommendation - \$1,000
--	---	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067377	Organisation Name Project Esther Trust	Name and Description Staff Wages for operational cost 2025 Project Esther - Staff Wages.	Funding History 2023/24 - \$24,000 (Operations) SCF SCH 2022/23 - \$24,000 (Wages) SCF SC 2021/22 - \$24,000 (Wages) SCF SC Other Sources of Funding Christchurch Casino Charitable Community Trust \$15,000 pending approval.	Request Budget Total Cost \$410,258 Requested Amount \$37,500 9% percentage requested Contribution Sought Towards: Wages/ and Salaries \$37,500	Staff Recommendation \$26,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$26,000 from its 2024-25 Strengthening Communities Fund to the Project Esther Trust towards the costs associated with wages.	Priority 2
----------	--	--	--	---	--	-----------------------------

Organisation Details: Service Base: 248 Lyttelton Street, Spreydon Legal Status: Charitable Trust Established: 2/08/1995 Staff – Paid: 8 Volunteers: 37 Annual Volunteer Hours: 799 Participants: 546 Target Groups: Social Services Networks: None Organisation Description/Objectives: Our Vision Women are valued, respected and reaching their full potential. Our Mission Women's lives changing: Changing attitudes about women.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako; Te Whitingia Pou Tahī-Strengthening Communities Together StrategyWaihoru Community Board Plan 2023-25 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Women within Corrections services will participate in/receive pastoral care, reintegration workshops, cooking/sharing evening meals and craft activities. Rawa (provisions) provide access to second hand clothing, household items and personal care products to our community at no cost. Nga Whare Atawhai (Houses of Kindness) will provide temporary accommodation for women and their families facing challenging and complex situations. Music and Movement runs twice each Wednesday during term time providing musical enrichment and enjoyment for preschoolers and their caregivers. How Will Participants Be Better Off? During Project Esther Trust's current day to day operations, we respond to the needs of individual women and their families as they are either referred to us or make initial contact directly with us. They are supported and cared for according to where they are at personally in their life journey. We have a Social and Family Workers on staff. Women may receive one-on-one advocacy and help with accessing WINZ benefits, counselling, connecting with medical services, engaging legal help, or finding housing. Food and second-hand goods are available when needed, along with opportunities to connect with others in our community.	Staff Assessment Project Esther Trust was founded in 1995 in response to identified community needs, and provides services to women and families, with a bias to those at risk. It has grown from small beginnings to providing a diverse range of services, has a large group of volunteers, and employs seven part time staff who reach a highly vulnerable group of women, and their children, across the greater Spreydon area. Project Esther is a community based project that supports, develops and promotes capacity for at-risk or vulnerable women to parent, live healthy lifestyles, contribute to their community, and continue with their own personal development. They provide a range of programmes, services and networks including support and advocacy for women, music and movement classes, a subsidised counselling service and temporary accommodation. This provides a safe space for women to pause, reflect and refocus during times of distress or upheaval. With support from our Social Worker, the aim is for women to build self-reliance and resilience and move on to a new, healthier phase of their lives. Project Esther is unique in that they do not receive any kind of central government funding for the service they provide. This allows them to work without restriction in the community and cater to the migrant community who have been in New Zealand for less than two years, who are not eligible to receive Central Government support. The organisation has worked hard to develop a Rainbow Youth and Marginalised Community Inclusion Policy, which will be implemented this year. They have also run workshops with a rainbow community advocate, on how mahi can be more inclusive, which was an open invitation to local churches and organisations to attend. Funding is sought as a contribution towards wages for the Manager, Team Leader, and Social Worker. Rationale for staff recommendation: <ul style="list-style-type: none">Project Esther functions as an important community-based project offering support, programmes, services and networks for women and their tamariki to build resilience and move to a healthier phase of life.Promoting community participation and awareness: The Trust offers a number of programmes and activities for women and their tamariki in a space that fosters safety and connection encouraging broader community connection.Funding for wages/salaries will ensure Project Esther us able to continue to provide a service for women and tamariki encouraging healthier and safer lives.
--	---	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067504	Organisation Name Redcliffs Mt Pleasant Bowling Club Incorporated	Name and Description Resource to provide a Clubrooms Operations Coordinator Project Coordination for Club Room Operations	Funding History 2023/24 - \$3,000 (Bowls for Players) DRF SCH Other Sources of Funding Fundraising or possibly using the \$7,156 funds from the 2023 fundraising efforts for the new artificial green.	Request Budget Total Cost \$21,840 Requested Amount \$11,840 54% percentage requested Contribution Sought Towards: Wages/Salaries - \$11,840	Staff Recommendation \$ 7,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Redcliffs Mt Pleasant Bowling Club towards salary/wages.	Priority 2
----------	---	---	---	--	--	---------------------------------

Organisation Details: Service Base: 9 James Street, Redcliffs Legal Status: Incorporated Society Established: 1/03/1924 Staff – Paid: 5 Volunteers: 18 Annual Volunteer Hours: 2,436 Participants: 1,000 Target Groups: Sports/Recreation Networks: We are affiliated to Bowls Canterbury and Bowls NZ regarding our bowling activities. Organisation Description/Objectives: The main purpose of our organization is to provide a facility (community hub) which can be used and accessed by the residents of Mt Pleasant and Redcliff's.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako; Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Increase community engagementProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project We will provide a facility in which all sections of our local community can meet friends and make friends. We aim to reduce the incidence of isolation in our community. We will be open from 9 am to 6pm daily. We will be providing a local facility in which a diverse range of users can utilise. How Will Participants Be Better Off? They will have a local space where various community groups and individuals in the Redcliff's area can remain active and meet other people and help reduce loneliness and isolation.	Staff Assessment The Redcliffs Mt Pleasant Bowling Club (Club), located at 9 James Street, Redcliffs, was established as an Incorporated Society in 1925. After a comprehensive strategic planning process in 2021, the Club has transitioned from a traditional bowls club into a community hub, welcoming various local groups such as RSA members, the local Rate Payers Association, the local Hockey Club, schools, and health-targeted exercise classes. It serves as a place for individuals in the Redcliffs area to stay active and connect with others, with a particular focus on reducing isolation among older residents by encouraging social interaction. Operating hours are from 9am to 6pm daily, offering year-round access to two greens, club bowls available at no charge, Twilight League on Thursdays, Roll ups on Tuesdays and Thursdays, casual bowls from 4-6pm on most days, coaching, rangatahi programme, and a range of membership options. To support its role as a Community Hub, the Club is seeking a Clubrooms Operations Coordinator. This role involves marketing and coordinating functions and events to boost community engagement and participation. The position offers 12 hours per week at a rate of \$35 per hour, totaling an annual cost of \$21,840. Rational for staff recommendation: <ul style="list-style-type: none">Strong Community Engagement and Social Impact: The Redcliffs Mt Pleasant Bowling Club fosters a vibrant community hub offering a space for RSA members, the local Rate Payers Association, the local Hockey Club, schools, and health-targeted exercise classes.Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.Without support of a clubroom's operations coordinator, the volunteer role becomes immense and time-consuming for many.
---	---	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067097	Organisation Name Rowley Community Centre (Formerly Rowley Resource Centre)	Name and Description Rowley Community Centre Project & Development Rowley Community Centre Salaries and Wages for 4 positions and contracted Hoon Hay Fiesta position.	Funding History 2023/24 - \$1,500 (Woodwork and Flax Weaving) DRF SCH 2023/24 - \$40,000 (Community Centre Project & Development) SCF SCH 2022/23 - \$37,000 (Community Centre Project & Development - Yr 3 of 3) SCF SC 2021/22 - \$37,000 (Community Centre Project & Development - Yr 2 of 3) SCF SC 2021/22 - \$5,500 (Shed for equipment) DRF SC 2021/22 - \$291 (Rowley Vaccination Clinic) Off the Ground Fund Other Sources of Funding Funds on hand - \$20,936 (tagged) Facility hire - \$3,526 Donations - \$2,300 Other grants - \$113,600 (all pending)	Request Budget Total Cost \$157,024 Requested Amount \$40,000 25% percentage requested Contribution Sought Towards: Salaries/wages - \$40,000	Staff Recommendation \$38,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$38,000 from its 2024-25 Strengthening Communities Fund to the Rowley Community Centre towards the costs associated with salaries, wages and Hoon Hay Fiesta Co-ordinator contract hours.	Priority 2
----------	--	--	--	---	---	---------------------------------

Organisation Details:

Service Base:	89 Rowley Ave, Hoon Hay
Legal Status:	Charitable Trust
Established:	22/02/1993
Staff – Paid:	4
Volunteers:	20
Annual Volunteer Hours:	428
Participants:	2,340
Target Groups:	Community Development
Networks:	n/a

Organisation Description/Objectives:

Our purpose: "is to encourage and develop teamwork; Delivery of services within our community; Support and help facilitate new initiatives and new leadership; Build viable services, projects, programmes and events; Continue to build a healthy, safe, strong and effective community."

Alignment with Council Strategies and Policies

- Multicultural Strategy
- Waihoru Community Board Plan 2023-25
- Equity and Inclusion Policy
- Te Haumako; Te Whitingia Pou Tahi -Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Open 5 days per week from 9am 2pm (available Saturday's only by appointment)

Enhance community and neighbourhoods safety

Support, develop and promote capacity

Increase community engagement and collaboration

How Will Participants Be Better Off?

This is reflected in our vision: "growing connectedness, support and sustainability so people can be empowered," and in our values: CONNECTEDNESS - build healthy relationships & partnerships, inclusiveness, facilitation, atmosphere of welcome; EMPOWERMENT- hand up and grow through equipping, training and mentoring; HOLISTIC WELL-BEING- recognize & accommodate different needs; HUMILITY- treat people with dignity; INNOVATION- encourage creativity and explore talents. Our Goals: encourage and develop teamwork & partnership; Support & help facilitate new initiatives and new leadership; build viable services, projects, programmes & events; build healthy, safe, strong & effective community.

Staff Assessment

The Rowley Community Centre (formerly Rowley Resource Centre) is a community hub located within the residential community making it accessible by foot for most. The Centre has a strong community development focus, supporting and providing social connection within the community while offering programmes, activities and projects all with the intent of enhancing and building resilience and social engagements.

RCC services provide advocacy, for both in-house and local community development/issues for both individuals and families e.g. Family group conferences etc. always with the conscious intention to redress imbalances of power, equity, choice, access to resources, information, education, health, housing, etc.

RCC delivers a wide range of services and events, in addition to its drop-in function, which support, develop and promote capacity within and around the community. RCC facilitate a number of agencies from outside the area and offer a space for them to provide their services to the community to meet confidentially.

RCC also works collaboratively delivering a number of community events which provide participation and awareness for the local and wider community. They are the fund holder and lead organisation for the Hoon Hay Fiesta, a board project, for which they bring local people and groups together to plan and deliver this event.

Funding is sought as a contribution towards the salaries of the staff: Manager, Community Worker; Administrator; Financial Administrator and contracted Hoon Hay Fiesta Coordinator.

Staff have had a conversation with RCC management regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

Rationale for staff recommendation:

- RCC functions as an important neighbourhood resource, offering programmes, activities, advocacy and support to those in the local community, fostering connection, safety and belonging.
- Support, develop and promote capacity – RCC works collaboratively in the local community leading number of collaborations, Hoon Hay Network Meetings, Hoon Hay Fiesta, Kaumatua Lunches and a collaborative weaving project for kaumatua. These collaborations foster a collective approach and broader community connection.
- Funding for wages/salaries will ensure RCC is able to continue to foster connection and belonging in the local community through their various offerings to the community,

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067225	Organisation Name Shoreline Youth Trust	Name and Description Fuse Youth Centre Fuse Youth Centre provide events and activities for youth in the Sumner, Redcliffs, and Mount Pleasant area relevant to their needs. There is a focus to build healthy relationships with and between youth in these communities. This application is for funds towards operating costs.	Funding History 2023/24 - \$17,100 (Shoreline Youth Trust) SCF SCH 2022/23 - \$21,000 (Shoreline Youth Trust) SCF LCH 2021/22 - \$15,000 (Fuse Trust) SCF LCH Other Sources of Funding User fees - \$15,500 (Holiday programme) Other grants - \$83,000 Interest - \$1,000 Shop sales - \$500 GST - \$3,000	Request Budget Total Cost \$114,305 Requested Amount \$27,350 24% percentage requested Contribution Sought Towards: Salaries/Wages - \$9,000 (Coordinator) Equipment - \$50 Administration - \$3,000 Holiday programme expenses - \$300 Salaries/Wages - \$10,000 (Manager) Salaries/Wages - \$2,000 (Youth Worker) Training/Upskilling \$500 Volunteering \$500 Rent/Venue Hire \$1000 Travel \$1000	Staff Recommendation \$16,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$16,000 from its 2024-25 Strengthening Communities Fund to Shoreline Youth Trust towards wages and operational costs excluding travel costs.	Priority 2
----------	---	--	--	--	--	---------------------------------

Organisation Details:

Service Base:	Matuku Takotako: Sumner Centre, Wakefield Ave, Sumner
Legal Status:	Charitable Trust
Established:	30/01/2001
Staff – Paid:	2
Volunteers:	9
Annual Volunteer Hours:	580
Participants:	500
Target Groups:	Children/Youth
Networks:	Rerenga Awa (CYWC)

Organisation Description/Objectives:

Youth development and drop-in services/youth work

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2022-2025

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

We will push forward with the new relationship with Matuku Takotako and other users after moving from our original location.

We will pursue our new vision for the year of creating a space for teens/ promote our "Lightswitch" counselling service.

To run events in the hall at Matuku Takotako for the broader community.

To introduce more volunteers and continue to run leadership development programmes for youth.

How Will Participants Be Better Off?

Sending youth workers into the local schools brings an awareness of Fuse's presence in the community as a wonderful resource for young people, where they can build lasting relationships. Respect, self esteem and positive relationship building can directly link into the promotion of social and cultural equity. Youthwork at Fuse is positive in emphasis, relational in nature and helps young people increase their in-school and out of school connections. It also evolves to reflect youth culture, and encourages young people to make their own decisions. We endeavour to prevent, encourage, develop and continue to be a valued contributor for youth.

Staff Assessment

Shoreline Youth Trust have been delivering youth wellbeing and mental health activities for 23 years, through Fuse Youth. Activities and programmes focus on positive development and relational approach to support and nurture individual needs which helps youth increase in/out of school connections.

Open sessions create a safe space where young people can spend time with youth workers and volunteers, play games, build relationships, develop skills and relax after school. The Wednesday session has 50+ young people from year 6-8 and Friday afternoon/evening around 30-40 year 7-8 and up. Friday nights for teenagers often feature movie nights, music nights or small events. Employed youth workers, adult and youth volunteers are present, many of whom have come through the programmes when younger and are now at high school.

In-school youth work is co-organised with three local schools. It supports both parties and builds relationships with young people, teachers and the community and feeds back into the open sessions and core projects. Fuse regularly collaborates with all the local schools including Redcliffs. A holiday programme operates four weeks a year which feeds into the other programmes and builds relationships, supports families and the broader community.

Fuse promote events and programmes across the community. Following their move to Matuku Takotako have developed community partnerships with the Sumner Hub, Sumner Union Bays Trust and Sumner Community Residents Association. It's proved to be a great way of keep informed and work together on what matters.

Fuse is local, youth have a sense of ownership and it's a place they can catch up with friends, all of which are vital to the health and well-being of youth. Fuse are seeing a need with teenagers in the area around depression and anxiety and through them youth are referred to trained counsellors and youth workers as needed. Fuse are now also promoting Lightswitch Counselling to provide and address these mental health issues that statistically aren't provided for.

Rationale for staff recommendation:

- Only youth programme operating in the Sumner, Redcliffs Mount Pleasant areas. Providing a safe space for youth to hang out, connect with friends and access youth work support. Now permanently based at Matuku Takotako, close to the skate park and other amenities, youth attending have a sense of ownership connected to the space. Here they can connect and develop relationships.
- Through their youth work in local schools and the drop-in sessions they connect and support youth from primary to high school. Ensuring rangatahi have positive role models to support various aspects of their well-being. They are one of the few youth services that are not connected to a church.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067318	Organisation Name Social Service Council of the Diocese of Christchurch	Name and Description Family Community Development Worker in Sydenham and in Addington Wages for two Family Community Development Workers based in Sydenham and Addington.	Funding History 2023/24 - \$70,000 (Community Development Workers in Addington and Sydenham and Family Worker in Addington) SCF SCH 2023/24 - \$100,000 (Men's and Women's Emergency Accommodation) SCF Metro 2023/24 - \$25,000 (Community Development Worker in Hei Hei/Broomfield) SCF HHR 2023/24 - \$70,000 (Community Development Workers in Linwood) SCF CBL 2023/24 - \$40,000 (Tenants Protection Service) DRF Metro 2022/23 - \$61,000 (Addington Community Development Workers and Mothers Program) SCF SCH 2022/23 - \$100,000 (Men's and Women's Emergency Accommodation) SCF Metro 2022/23 - \$28,000 (Community Development Worker in Hei Hei/Broomfield) SCF HHR 2022/23 - \$70,000 (Community Development Workers in Linwood and Sydenham) SCF LCH 2022/23 - \$4,113 (Tenants Protection Service) DRF Metro 2021/22 - \$61,000 (Addington Community Development Workers and Mothers Program) SCF SCH 2021/22 - \$100,000 (Men's and Women's Emergency Accommodation) SCF Metro 2021/22 - \$28,000 (Community Development Worker in Hei Hei/Broomfield) SCF HHR 2021/22 - \$70,000 (Community Development Workers in Linwood and Sydenham) SCF LCH Other Sources of Funding Lotteries - \$40,000 (pending)	Request Budget Total Cost \$113,171 Requested Amount \$73,171 65% percentage requested Contribution Sought Towards: Salaries/wages - \$73,171	Staff Recommendation \$15,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to the Social Service Council of the Diocese of Christchurch towards the costs associated with wages Family Community Development Worker in Sydenham.	Priority 2
----------	---	---	--	---	---	---------------------------------

Organisation Details: Service Base: 276 Hereford Street, Christchurch Legal Status: Charitable Trust Established: 1/01/1952 Staff – Paid: 69 Volunteers: 180 Annual Volunteer Hours: 350 Participants: 500 Target Groups: Community Development Networks: Kore Hiakai Christchurch Foodbank Network, Christchurch Financial Mentor Network, Inner city Collaborative, Housing First, Transitional Housing Forum, Exult, SEWN, Anglican Care Network, SSPA, Volunteering Canterbury, Mayors Welfare Forum and more.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyEquity and Inclusion PolicyWaihoru Community Board Plan 2023-25 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Purposeful activities and groups for both families and the wider community are held in Sydenham and Addington each week. An average of at least 15 families will be supported individually by each CDW Engage with and support the surrounding communities with local needs and events How Will Participants Be Better Off? Our workers help break down social isolation and build participation and people's sense of belonging. People gain in wellbeing and in life skills - confidence, communication, parenting, health, craft and gardening skills. One-on-one support for families and individuals help them through any concerns, providing advocacy where needed and providing opportunities to learn problem-solving and self-reliance. Informal supportive networks develop when the community comes together for small community run events.	Staff Assessment The City Mission has worked with the Spreydon-Cashmere-Heathcote Board, and Community Governance Team, for a number of years. The City Mission assists marginalised and vulnerable sectors in Addington and Sydenham towards positive social connections and safe, healthy outcomes. The City Mission employs two Family Community Development Workers (FCDW) in the Sydenham and Addington area providing opportunities so that families will no longer be isolated, and parents will be more confident, skilled and resourced with a variety of basic life skills such as parenting, social and communication skills. With the sale of the local St Saviours Church, which was the home base for the Sydenham FCDW, this role now has a home base at City Mission on Hereford Street but offers programmes in the local Sydenham community 3 times a week to encourage family community connection. The Addington FCDW has been based out of Manuka Cottage to date with programmes and drop in service offered. Due to a number of changes the previous partnership agreement between City Mission and Manuka Cottage has now been disestablished, with a new MoU yet to be discussed. With the possibility of change effecting how this role operates in Addington and no clear understanding of how this funded role will work if no longer in Manuka Cottage, staff recommend the Addington FCDW is not funded at this stage until there is more certainty around the role and its service in Addington. A Discretionary Response Funding application can be submitted at a later date for wages. The City Mission has previously applied for a Community Development Worker role based at Manuka Cottage. Funding for this role has not been applied for in this Strengthening Communities Funding application. Rationale for staff recommendation: <ul style="list-style-type: none">The Sydenham FCDW is the only worker of its kind in the local Sydenham area. This role works alongside marginalised and vulnerable families and healthy whanau.The Sydenham FCDW offers a number of whanau community based programmes at various places in the local Sydenham community. Fostering opportunity for connection and social cohesion.Funding for wages/salaries for the Sydenham FCDW ensures this local role can continue to provide opportunity for connection in the local community. The Waihoru Community Governance Team is not recommending multi-year funding.
--	---	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067592	Organisation Name Spreydon Youth Community Trust (SYCT)	Name and Description 24-7 Youth Worker Salaries Split - SCH 75% / HHR 25% SYCT Youth Worker Wages.	Funding History 2023/24 - \$29,000 (Youth Workers) SCF SCH 2022/23 - \$5,000 (Halswell Youth Program) SCF HHR 2021/22 - \$5,000 (Youth Program) SCF HHR Other Sources of Funding Christ212 Charitable Trust - \$10,000 (pending)	Request Budget Total Cost \$210,714 Requested Amount \$29,000 14% percentage requested Contribution Sought Towards: Salaries/Wages \$29,000	Staff Recommendation \$16,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$16,000 from its 2024-25 Strengthening Communities Fund to the Spreydon Youth Community Trust towards the costs associated with wages.	Priority 2
----------	---	---	---	---	--	---------------------------------

Organisation Details:

Service Base:	237 Lyttelton Street, Spreydon
Legal Status:	Charitable Trust
Established:	29/08/1997
Staff – Paid:	13
Volunteers:	110
Annual Volunteer Hours:	300
Participants:	5,000
Target Groups:	Children/Youth
Networks:	24-7 Youth Work

Organisation Description/Objectives:

To grow vibrant communities with young people who bring life, colour and hope to the world - starting right here. SYCT endeavours to walk alongside young people from all walks of life to help them find belonging and purpose. Our hope is that in partnering with our local communities and schools we help rangatahi avoid some of life's pitfalls, assist them to navigate challenges and have fun along the way.

Alignment with Council Strategies and Policies

- Multicultural Strategy
- Waihoru Community Board Plan 2023-25
- Te Haumako; Te Whitingia Pou Tahī -Strengthening Communities Strategy
- Equity and Inclusion Policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Youth workers being present in our local schools for 10 hours per week (each)
Build relationships with students through 1-on-1 and group mentoring
Support the wider school and staff where needed
All youth workers will attend a nationwide training event under 24-7 Youth Work

How Will Participants Be Better Off?

Youth workers being a part of the fabric of kura enrich the school environment, they offer crucial mentorship, emotional support, and guidance to students navigating challenging years. When engaging with youth workers, students are given a safe space to express thoughts/feelings/opinions/beliefs - enhancing mental well-being and self-confidence. The diverse needs of students can be addressed through the presence of youth workers, bridging gaps between kura, whanau, and hāpori - they can also help by directing them to other agencies who can give additional support. Students are given a holistic approach to prepare them for success in all areas of life.

Staff Assessment

Spreydon Youth Community Trust (SYCT) work under the 24-7 Youth Work Network providing trained youth workers within Cashmere High School, Hillmorton High School. Christchurch South Intermediate and Middleton Grange School.

SYCT youth workers engage with varied groups of rangatahi from all walks of life and backgrounds. Their partnership with schools provides opportunities that creates space for youth workers to actively engage and support rangatahi through mentoring, sports coaching, support in classrooms and at school events, encouraging out of school, local community volunteering engagement.

SYCT Youth Workers work alongside the school's guidance counsellors and leadership teams to help identify students who are in particular need of support and encouragement. They encourage students to get involved in both in school and out-of-school activities with an aim to assist young people develop a sense of identity and belonging through being part of a relationally based community which fosters healthy lifestyles, helps young people reach their potential and influence the wider community.

In this funding application SYCT is requesting a contribution towards wages for youth workers who will be present within the local schools mentioned and engaging with rangatahi for up to 10 hours per week.

Staff have had a conversation with SYCT management and administration staff regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

Rationale for staff recommendation:

- SYCT is a youth organization based in Spreydon with Youth Worker functioning as a support system within local schools. They working alongside rangatahi identified as in need of support encouraging active participation and connection.
- Funding for wages/salaries for the SYCT Youth Workers will ensure rangatahi in local schools are continued to be supported and encouraged in the local community.

Halswell-Hornby-Riccarton staff recommendation - \$6,000

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067261	Organisation Name Sumner Bays Union Trust	Name and Description Sumner Bays Union Trust Community Programmes Sumner Bays Union Trust (SBUT) are applying for a contribution towards the wages for the Older Persons Worker and the Community Support Coordinator. Both of whom are employed by SBUT. Funding is also being requested towards wages for the conductor and musical director of Sumner Silver Band and for operational and programme costs connected to the community groups that come under the governance of the SBUT.	Funding History 2023/24 - \$8,000 (Management Support) SCF SCH 2022/23 - \$1,080 (Extension Community Orchard) DRF SCH 2021/22 - \$12,000 (Operational/Admin/Project Support) SCF LCH Other Sources of Funding Lotteries - \$30,000 Roy Owen Trust - \$5,000 Rata - \$15,000 COG - \$5,000	Request Budget Total Cost \$74,511 Requested Amount \$12,000 16% percentage requested Contribution Sought Towards: Wages - \$3,000 Operational Costs - \$9,000	Staff Recommendation \$8,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Sumner Bays Union Trust towards operational costs including wages for the Community Coordinator and the Silver Band Conductor.	Priority 2
----------	---	--	--	---	---	---------------------------------

Organisation Details:

Service Base:	14-16 Wakefield Avenue, Sumner
Legal Status:	Charitable Trust
Established:	1/04/2008
Staff – Paid:	5
Volunteers:	200
Annual Volunteer Hours:	10000
Participants:	6,000
Target Groups:	Community Development
Networks:	Volunteer Canterbury

Organisation Description/Objectives:

To implement, support, and sustain community development initiatives that enhance the social well-being, community identity, environmental and social connectedness in the Sumner and Redcliffs communities.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-2025

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes

Outcomes that will be achieved through this project

To make a difference measured by attendees, programmes, events and membership numbers of our groups.

To meet our operational costs to ensure the organisation, our groups, members and our Older Persons Project remain viable.

Most vulnerable and isolated elderly will have an increased quality of life though our work in our area.

Provide connections for the community through all our groups and members.

How Will Participants Be Better Off?

Support through our older persons projects in assisting in keeping them at home, ensuring they get to appointments, liaising with social and health agencies, an providing a number of outings for them and just having a contact they can call in times of strife as many are isolated from their families.

The support to other groups allows them to concentrate on their programme or project they manage.

The community is better off as it has large number of activities supported that survive and thrive including six community gardens or ventures

Staff Assessment

SBUT was started by the Anglican Church with a focus on working with older adults. A social worker is employed to work with around 20 people living in Sumner and Redcliffs retirement/rest homes. Providing individual support and arranging activities for social connection.

The Community Support Coordinator is employed for ten hours a week to undertake the administrative functions of seven local community groups, so that they can use their volunteer time to deliver their core services. The coordinator also provides human resources, administration, communication and financial services for the Older Person Social Worker.

The informal community groups that sit under SBUT governance are Sumner Community Gardens, Sumner Food Forest, Red Zone Raspberry Garden, He Mara Kai, Hua Whenua (an orchard), Sumner Silver Band, Sumner Playgroup and Preschool Music and Movement-Loopy Tunes.

The Community Support Coordinator manages the administration, operation and function of each group. Ensuring all groups have the resources they need to operate, including organising volunteers, contractors, funding, equipment, health and safety requirements and finances. Support around communications and marketing are provided through a paid position funded from another source.

The groups provide opportunities for the community to be connected, resilient and supported and participating in regular activities can help foster a sense belonging and increase well-being. The Community Gardens, Food Forest and Red Zone Gardens enhance the communal environment and foster connectedness through gardening. The Silver Band connects musicians and does performances locally and in the wider Christchurch area.

Rationale for staff recommendation:

- Funding will support several informal groups doing a range of activities and programmes across different sectors of the community. By providing an umbrella model of administration and governance, groups can focus their time on doing their projects instead of time-consuming administration.
- Four of the groups closely align to the Ki uta ki tai aspect of the community board plan.
- Local projects are led by local people and they serve the local community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067699	Organisation Name Te Whare Roopu o Oterepo - Waltham Community Cottage	Name and Description Waltham Community Cottage Te Whare Roopu o Oterepo - Wages and Operational Costs	Funding History 2023/24 - \$60,000 (Waltham Community Cottage) SCF SCH 2022/23 - \$60,000 (Waltham Community Cottage) SCF SC 2021/22 - \$55,000 (Waltham Community Cottage) SCF SC Other Sources of Funding Lottery Grants - \$45,000 (pending) Rata Foundation - \$25,000 (pending) COGS - \$7,500 (pending)	Request Budget Total Cost \$160,134 Requested Amount \$60,000 37% percentage requested Contribution Sought Towards: Wages and Operational Costs - \$60,000	Staff Recommendation \$55,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$55,000 from its 2024-25 Strengthening Communities Fund to Te Whare Roopu o Oterepo - Waltham Community Cottage towards the costs associated with wages and operational costs.	Priority 2
----------	--	---	--	--	--	---------------------------------

Organisation Details:

Service Base:	201 Hastings Street East, Waltham
Legal Status:	Incorporated Society
Established:	4/07/1995
Staff – Paid:	2
Volunteers:	25
Annual Volunteer Hours:	30
Participants:	6,636
Target Groups:	Community Development
Networks:	none

Organisation Description/Objectives:

The Cottage has become a place that the community can access everything from crisis help and support, and advocacy. Programmes, courses and community activities held at the Cottage are designed to meet the specific needs of its community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

The Cottage will and has always been opened Monday to Thursday from 9am to 3pm.

15 volunteers will attend first aid training.

The Cottage is always welcoming and provides a safe place for the community to attend courses and activities.

The Cottage informs clients of city and local community activities and encourages their involvement.

How Will Participants Be Better Off?

We aim to ensure that the people we support can achieve as full and rich life as possible. We strive to identify and understand the highest priority needs in the community and put steps in place to assist with those priorities. We do everything within our resources to ensure that basic needs of individuals and families are met. We are also motivated to ensure that those individuals who are donating their time and effort to community initiatives are able to access the guidance they need in order to do that job as well as they can.

Staff Assessment

Te Whare Roopu o Oterepo - Waltham Community Cottage (The Cottage) has been operating for over 28 years serving disadvantaged people in the local area. The Cottage is the only place of its kind in the local Waltham community.

Open four days a week the cottage works in response to the demand/need in the local community by running a variety of programmes and activities in response to this. They offer on-going support, crisis management, courses and activities including advocacy - in a welcoming, non-judgmental environment. The Cottage utilises the expertise of trained professionals, as well as identifying and leveraging the skills and generosity of many volunteers. Many clients become cottage volunteers and supporters, achieving success in meeting their personal life challenges, and progressively leading happier more fulfilled family lives.

The Cottage is a place that provides hope, assistance, life skills and resources for people who are socially isolated, unemployed, single parents and people with mental illness.

With local intensification, Waltham has become an incredibly diverse community, with a number of migrant and refugee families now living in the area. The Cottage supports clients from a range of ethnic groups including Maori, Pacific Island, Asian, international refugees, and New Zealand Europeans. They work to improve the quality of people's lives and to help them become more self- sufficient within themselves and the community. Staff also work closely with other community groups, organisations and schools to ensure across community collaboration and connectivity.

Currently the Cottage employs a Community Development Manager, a Community Programme Coordinator to meet the social, cultural and economic needs of local people. Both roles work collaboratively to deliver community development, advocacy, support, programmes and activities. The cottage also employs a part time cleaner (4 hours per week) and a Playgroup Supervisor (5 hours per week) who coordinates the weekly playgroup.

Staff have had a conversation with Waltham Cottage Management regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

Rationale for staff recommendation:

- The Cottage is the only support hub of its type in the local community, providing support, as well as a variety of activities and programmes encouraging local people to connect with a number of participants from vulnerable sectors of the community and reduce social isolation.
- The Cottage encourages participants to become volunteers developing and promoting capacity and a sense of Manaaki.
- Funding for wages/salaries and operational costs for the Cottage will ensure staff are funded to provide local people opportunity to be supported and encouraged to connect within the local community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067749	Organisation Name To'utupu Tonga Trust	Name and Description Takaua Project Split - HHR 50% / PIC 25% / SCH 25% To'utupu Tonga Trust (Tongan Youth Trust) is seeking funding for their Takaua project, specifically wages and administration costs for mentors and the Homework after-school programme running costs.	Funding History 2022/23 - \$400 (Scholarship Workshops) OTG HHR Other Sources of Funding MoE - Study Support Term 2 - \$17,000 To be submitted: Rata Lion Foundation COGS Lotteries	Request Budget Total Cost \$137,372 Requested Amount \$120,372 88% percentage requested Contribution Sought Towards: Rent/Venue Hire \$15,000 Salaries/Wages \$125,632 Administration - \$10,240	Staff Recommendation \$12,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the To'utupu Tonga Trust towards the costs associated with Takaua and Homework After-school Project.	Priority 2
----------	--	--	---	--	---	---------------------------------

Organisation Details:

Service Base:	Private Address Hornby, Christchurch
Legal Status:	Charitable Trust
Established:	1/01/1997
Staff – Paid:	14
Volunteers:	10
Annual Volunteer Hours:	500
Participants:	150
Target Groups:	Community Development
Networks:	MSD, Auckland City Council, MOE, MPP, Pasifika Futures, Sky City

Organisation Description/Objectives:

To enhance the Tongan/Pasifika youth with the skills, education, and confidence to succeed and be positive, successful, productive members of the community. To focus on the wellbeing of vulnerable Tongan Youth, incorporating equality, inclusiveness and education, while working with families to guarantee the best possible outcomes for the future.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Will hold weekly lalanga sessions at community libraries and community halls.

A safe space for Y1 - Y13 students to get help with homework and one on one mentoring.

Increase participant's knowledge of the history of Lalanga kieke & taovala.

Improve student learning by one level in the next 4 months.

How Will Participants Be Better Off?

Participants will be better off as a community, a member of their school, a family member they will be able to make better choices and healthier communities for struggling vulnerable families. The projects will boost confidence in the community from the participants.

Staff Assessment

To'utupu Tonga Trust, also known as Tongan Youth Trust (TYT), was founded in 1994 to support young people and equip Tongan and Pasifika youth with the skills, attributes, and education they need to thrive in the New Zealand multicultural context. TYT has an established location in Auckland and has been working in Christchurch for the past three years. The Christchurch branch provides a range of tailored services, including educational programmes, cultural workshops, and community events designed to empower and uplift youth in the city.

This application is specifically seeking funding for the Takaua and After-school Homework programmes.

The Takaua mentoring programme oversees all of the programmes and projects delivered by TYT. Mentors support families through individualised care and guidance by providing pastoral care and support, tailored to each family's needs, focusing on personal growth and success. The mentors work across all of the programmes that TYT delivers and support the families they are connected with to engage with each of the programmes.

The After-school Homework programme runs weekly at the Upper Riccarton Library from 4pm - 8pm and provides support for vulnerable students and families who struggle with learning and are not able to pay for extra tutoring. Mentors support students with their homework but also facilitate mentoring hubs, targeted workshops, and guidance towards future training and sustained educational achievement. In the past, this has included CV writing workshops, support with writing scholarship applications, and information sessions for parents to understand how the NZ education system works.

Mentors are normally university students aged 19-24 who have similar life experiences as the participants in the TYT programmes, this helps the young people to engage with the programme as they can relate to their mentors and contributes to the positive outcomes of the TYT. Through the connections made with students, mentors meet with students and families outside of the weekly homework session and provide additional support themselves or connect them with other services that they can benefit from.

TYT has had a significant impact on the lives of young people and their wider families who they are connected with. Since starting delivery in Christchurch in 2021 TYT has continued to increase the number of people they are supporting, currently connecting with over 100 young people from 50 families in Christchurch, ranging from Year 1 through to Year 13. Success stories from the TYT include students who have gone on to receive scholarships to university, speech competition winners, engage in community sports opportunities and overall become more engaged and connected individuals.

Rationale for the staff recommendation:

- This project supports the Board's priority of supporting initiatives that provide things to do, places to go for youth in the Riccarton Ward.
- While TYT is newly established in Christchurch, they are supported by a well-established organisation that has proven to deliver significant outcomes for the Tongan and Pasifika communities.
- The programmes delivered by TYT are specifically designed to cater to the needs of individuals and their families as Pasifika people.

Halswell-Hornby-Riccarton staff recommendation - \$15,000

Papanui-Innes-Central staff recommendation - \$0

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067659	Organisation Name Waltham Out of School Hours Incorporated.	Name and Description Sponsorship of children Split - SCH 80% / PIC 20% WOOSH wages, operational costs and volunteer recognition.	Funding History 2023/24 - \$3,000 (Sponsorship of children Y3) SCF SCH 2022/23 - \$3,000 (Sponsorship of children Y2) SCF LCH 2021/22 - \$3,000 (Sponsorship of children Y1) SCF LCH Other Sources of Funding There are no other applications pending at present	Request Budget Total Cost \$187,500 Requested Amount \$15,000 8% percentage requested Contribution Sought Towards: Staff Wellbeing \$500 Salaries/Wages \$10,000 Rent/Venue Hire \$3,500 Volunteer Recognition \$600 Training/Upskilling \$400	Staff Recommendation \$ 5,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Waltham Out of School Hours towards the costs associated with wages, operational costs and volunteer recognition.	Priority 2
----------	---	---	---	--	---	---------------------------------

Organisation Details: Service Base: 110 Waltham Road, Waltham Legal Status: Incorporated Society Established: 30/10/1991 Staff – Paid: 12 Volunteers: 6 Annual Volunteer Hours: 150 Participants: 50 Target Groups: Children/Youth Networks: None Organisation Description/Objectives: Provision of out of school care for children aged between ages 5 - 14 years.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyEquity and Inclusion PolicyWaihoru Community Board Plan 2023-25 Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project WOOSH will be open for 49 weeks of the year and will have "emergency" spaces for identified children. WOOSH staff will continue to be trained in child development, protection, health & safety and hold first aid certificates. WOOSH will provide a service 5 days a week for 49 weeks of the year. Children's wellbeing will be monitored and reported back at each weekly staff meeting to ensure their needs are being met. How Will Participants Be Better Off? Families feel secure and supported, knowing that their children are encouraged to grow in a healthy way. We teach children to modify their behaviour, by controlling their emotions and using positive methods of expression, become focused and able to concentrate for longer periods, socialise with their peers and other adults.	Staff Assessment The Waltham Out of School Hours (WOOSH) is a not for profit organisation providing out of school programmes to children and young people in the Waltham area, which has been operational since 1991. Although this application for funding is referred to as "Sponsorship" the request for funding is for a contribution towards salaries and operational costs to meet a need and provide support to local whanau during vulnerable times. The funding that is being applied for in this application is to support the families who are not eligible for MSD financial support or for those that are in immediate need support through the programme. Families who benefited from this funding to date are families who are in crisis, parent in hospital, parent going to jail, parent made redundant and looking for employment, isolation, children who require socialization tools in order to fit in with their peers. WOOSH works closely with Waltham School, the health nurse or other local community organisations to identify families with children who would benefit from attending sessions. Children attending the programme experience a wide range of developmentally appropriate recreational opportunities including physical, social, cognitive and life skills, such as, cooking, gardening, mechanics, carpentry, music, art, science, sporting activities, and nature appreciation. Rationale for staff recommendation: <ul style="list-style-type: none">Funding for wages and operational costs allow WOOSH to reach a vulnerable part of community who would otherwise not have support, giving opportunity to work alongside children and whanau so they feel safe and supported in their local community.Te Haumako; Te Whitingia Pou Tahi - People, Pou Rua: Place, Pou Toru - Participation.Waihoru Community Board Plan 2023-25 in particular Neighbourhood Building in Waltham. Papanui-Innes-Central staff recommendation - \$0
--	--	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067600	Organisation Name Whareora House of Life Community House	Name and Description Whareora Community House Whareora House Community Coordinator Wages.	Funding History 2023/24 - \$4,000 (Whareora Community House) SCF SCH 2022/23 - \$4,000 (Whareora Community House) SCF SC 2021/22 - \$4,000 (Assistance with Wages) SCF SC Other Sources of Funding Funds on hand	Request Budget Total Cost \$30,000 Requested Amount \$20,000 67% percentage requested Contribution Sought Towards: Salaries/Wages - \$20,000	Staff Recommendation \$8,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to the Whareora House of Life Community House towards the costs associated with wages.	Priority 2
----------	--	---	---	--	--	---------------------------------

Organisation Details:

Service Base:	8 Athelstan Street, Spreydon
Legal Status:	Charitable Trust
Established:	1/12/1994
Staff – Paid:	1
Volunteers:	40
Annual Volunteer Hours:	4,000
Participants:	500
Target Groups:	Older adults
Networks:	Volunteering Canterbury Age Concern CINCH Techmate

Organisation Description/Objectives:

Whareora Community House provides a warm, safe and welcoming place for the elderly and vulnerable in the Spreydon area. Our purpose is to strengthen our community by facilitating activities that provide companionship for people from all cultures, ethnicities and beliefs, foster friendships and allow the participants to learn, teach and share with one another.

We aim to further meet the needs of our community by expanding our activities to include all generations.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Waihoru Community Board Plan 2023-25

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Multi generational friendships will be formed through shared meals and new activities.

Our current activities will continue to combat loneliness and isolation amongst the elderly in Spreydon.

I will be able to optimise the potential of the house by planning and facilitating new activities.

Participants will report an increased sense of community, belonging and self-esteem.

How Will Participants Be Better Off?

We are a safe, dependable place that contributes to the wellbeing of the participants by providing a place where people can feel comfortable and connected to their community. The programmes we run meet needs that often go unmet in the lonely, isolated and vulnerable. At Whareora they can experiences support, genuine friendship, belonging, purpose, respect and gratitude. When these needs are met, our participants show changes in mood, look forward to leaving the house, chat animatedly with each other and build lasting, trusting bonds.

Being a bigger presence in the house is essential in further benefiting our community.

Staff Assessment

The Whareora House of Life Community House has had a presence in the area for 30 years this December.

Whareora Community House is a physical space located opposite Barrington Mall providing a warm, safe and welcoming place for the elderly and vulnerable in the Spreydon community.

The purpose of the house is to strengthen the local community by facilitating activities that provide companionship, foster friendship and for participants to learn, teach and share with each other.

Whareora house offer range of projects, activities and programmes currently, with majority of participants elderly and lonely. Income is generated from rented office space, the second-hand clothes shop and casual hire of the facility. The preloved boutique provides 30 volunteers the opportunity to feel valued. The garden is maintained by volunteers and enables us to share produce via our free pantry.

Recently the newly appointed Community Coordinator has completed some research within the community to identify what the needs/wants are. In response to this Whareora House will look to diversify and broaden their reach into the community by offering kai time, friendship group for single mothers, board games evenings aimed at ages 20-40s, afterschool group for children to learn knitting, sewing and craft over the next year.

Currently community coordinator is employed for 12 hours per week this role has responsibility for coordinating programmes, activities, administration and maintenance of the house. This funding application is reflective of the increased hours of work to allow for the changes and broadening of offerings in the community.

Staff have had a conversation with Whareora House management regarding the Waihoru Community Board's request for funded organisations to have a Rainbow Youth and Marginalised Communities Inclusion Policy. It has been requested the development and implementation of this policy is to be completed by 2025/26 SCF application round.

Rationale for Staff Recommendation:

- Whareora House functions as an important neighbourhood resource, offering programmes, activities, advocacy and support to those in the local community, fostering connection, safety and belonging. It is the only resource of its kind in the local area.
- Support, develop and promote capacity – Whareora House has recently employed a new Community Coordinator, who has researched the wants/needs in the local community and within the next year the organization will look to introduce a range of community offerings, fostering a broader reach and wider community connection.
- Funding for wages/salaries for Whareora House ensures this local role can continue to provide opportunity for connection in the local community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067218	Organisation Name Hohepa Services Ltd t/a Hohepa Canterbury	Name and Description LEAP Programme for people with intellectual disabilities Learning, Exploring and Activating Potential (LEAP) programmes contribute to the living of a "normal" life for the people Hohepa support. This application is for wages for the Support Coordinator positions that organise the LEAP programme.	Funding History 2023/24 Creative Communities Fund Round 1 - \$1,830 Other Sources of Funding MSD funding - \$794,395	Request Budget Total Cost \$1,099,404 Requested Amount \$100,000 9% percentage requested Contribution Sought Towards: Salaries/wages - \$100,000	Staff Recommendation \$ 0 That the Waihoru Spreydon-Cashmere-Heathcote Community Board declines the application to its 2024-25 Strengthening Communities Fund from Hohepa Services Limited towards the LEAP Programme for people with intellectual disabilities.	Priority 4
----------	--	---	---	--	--	---------------------------------

Organisation Details:

Service Base:	23 Barrington Street, Somerfield
Legal Status:	Charitable Trust
Established:	1/01/1965
Staff – Paid:	112
Volunteers:	16
Annual Volunteer Hours:	30
Participants:	162
Target Groups:	Disability
Networks:	New Zealand Disability Support Network Volunteering Canterbury Idea Services People First La Famia Foundation (formerly Floyds)

Organisation Description/Objectives:

Hōhepa Canterbury is a vibrant community of people with intellectual disabilities. We develop and deliver quality, innovative services that encourage people to live fully engaged lives.

We offer diverse living options, learning and activity programmes, community participation and therapies to develop body, soul and spirit.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Spreydon Cashmer Heathcote Community Board Plan 2022-2025

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

We will offer LEAP programmes from 9am - 4pm every weekday, excluding public holidays.

Participants will be encouraged to try different activities.

Activities will encourage integration in our wider community, especially using council amenities including libraries and fitness centres.

We will offer over 50 weekly options that create a bespoke timetable for each person we support.

How Will Participants Be Better Off?

LEAP programmes give the people we support confidence and purpose. We tailor programmes to suit each individual to have full and meaningful lives. Community participation and engagement means the people we support at Hōhepa are valued and contributing members of their community. This is incredibly beneficial to not only their mental health but also encourages involvement in sport and other physical activities.

Staff Assessment

Hohepa Canterbury began 60 years ago, it provides services and support for youth and adults living with an intellectual disability. There are 168 people living across two campuses and in additional homes. Facilities within the Hohepa community offer individuals a rich therapeutic and cultural life and look to the wider community for opportunities to be a part of society.

The role of the Support Coordinator is to support people with an intellectual disability and/or autism spectrum disorder to live an enriched, inclusive life. This support may be for a group or an individual living in one of the residential living options or in a private home in the wider community.

LEAP programmes contribute to the living of a "normal" life for the people Hohepa support, giving opportunities for inclusion in the wider community. Full participation is encouraged for everyone, and the range of activities spans physical activities (bowling, basketball, gardening and cricket), learning opportunities (computer classes, current affairs, Hagley courses), and quiet activities (scrapbooking, mosaics and rugmaking). The programme also encompasses tutor-led classes in art, movement and music, massage and speech language therapy.

Everyone gets the chance to achieve to their own level and enjoy their own successes. The aim of LEAP is to offer quality care, with activity choices and a range of opportunities to constantly encourage independence and autonomy creating tailored programmes for each person Hohepa supports. Each person pays for their own activities.

The funding being requested is for the Support Coordinator's wages. There are 19 Support Coordinator positions, 2.9 are full time. They report to Support Managers of which there are 2 full time positions.

Rational for staff recommendation:

- The LEAP Programme is an integral part of the services Hohepa delivers to the people they support.
- Hohepa receives substantial funding from the Ministry of Social Development towards the cost of service delivery.
- The recommendation to decline is that other funding is more appropriate.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067300	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Redcliffs Residents Association	Redcliffs Residents Association Funding for operating costs, public meetings and communications with residents.	\$ 1,641 Requested \$ 1,641 (100% requested)	Administration - \$480 Equipment/Material - \$50 Website hosting - \$200 Advertising - \$110 Newsletter Printing - \$500 Rent/Venue Hire - \$150 Email Newsletter - \$76 Volunteer Recognition - \$75	\$ 1,641 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,641 from its 2024-25 Strengthening Communities Fund to the Redcliffs Residents Association towards operating costs.	1

Organisation Details

Service Base: Private address
Legal Status: Incorporated Society
Established: 14/06/1913
Target Groups: Community Development
Annual Volunteer Hours: 500
Participants: 3,000

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-2025
- Biodiversity Strategy
- Ōtautahi Christchurch Climate Resilience Strategy

CCC Funding History

2023/24 - \$3,000 (Operating costs/communications) SCF SCH
2022/23 - \$1,000 (Operating costs/communications) SCF LCH
2021/22 - \$500 (Administration support) SCF LCH
2021/22 - \$8,950 (Re-greening Barnett Park) Sustainability Fund

Other Sources of Funding

None

Staff Assessment

This request is recommended as a Priority One due to its strong alignment with ki uta ki tai, emergency preparedness and participatory democracy in the Community Board Plan and the reach, depth and impact of the project. Redcliffs Residents' Association (RRA) provides a voice for the local community. They are involved in community engagement, advocacy, running an emergency response team and supporting businesses, environmental and ecological improvement projects in the area.

It has an informative website, an active Facebook page and a newsletter. These keep residents well informed about what is happening in their area and enhance opportunities for social connection.

The association also provides administrative support to a number of local projects run by volunteers. These include Predator Free Redcliffs, Regreening Te Awa Kura Barnett Park, Te Rae Kura Eco Village Group, Neighbourhood Support members and the Redcliffs Response and Resilience Team. The latter of which includes maintaining a fully equipped Community Emergency Hub at the tennis club hall.

In addition to monthly committee meetings and an annual general meeting the association directly advocates for residents around key local issues and encourages local participation in decision making.

The voluntary time required to attend to communication, advocacy, participatory democracy, neighbourhood projects and local issues and concerns in significant.

Rationale for Staff Recommendation:

- This request directly addresses three Community Board Plan priorities: ki uta ki tai, emergency preparedness, and participatory democracy.
- The Redcliffs Residents' Association (RRA) has a proven track record of community engagement, emergency response, and supporting local projects that align with these priorities.
- The RRA's extensive reach through website, social media, and newsletter ensures project impact and resident participation.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067489	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Sumner Community Residents' Association & Hub	Emergency Preparedness Stage One Emergency Preparedness. To create a community wide evacuation plan, household emergency plans, emergency response pods and emergency response hubs. Stage One to connect with 3000+ residents and Stage Two to put what comes out of Stage 1 into practice.	\$ 3,250 Requested \$ 3,250 (100% requested)	Salaries/Wages - \$3,250	\$ 3,250 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,250 from its 2024-25 Strengthening Communities Fund to the Sumner Community Residents' Association and Hub for the Emergency Preparedness Project for wages for the Sumner Emergency Plan Coordinator.	1

Organisation Details Service Base: Matuku Takotako Sumner Legal Status: Incorporated Society Established: 22/11/2002 Target Groups: Safety Annual Volunteer Hours: 90 Participants: 3,300 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Waihoru Spreydon-Cashmere-Heathcote Community Board Plan 2023-2025 CCC Funding History Nil Other Sources of Funding Nil	Staff Assessment This request is recommended as a Priority One due to its strong alignment to Emergency Preparedness in the Community Board Plan and the reach and impact of the project. Sumner faces a significant threat from a future tsunami, fire or flooding event. Their vulnerability is exacerbated by limited road access to the rest of Christchurch, which could result in isolation for days before services are restored and currently the community has no official evacuation plan. The Association want to create a community wide evacuation plan. This would include households having information regarding their resource needs and emergency packs. Establishing emergency response pods with 10 or more households and emergency response hubs in parks in Scarborough, Richmond and Clifton hills. Stage One is a community survey and collaboration done through six community wide events. These will foster community engagement, map out an emergency response plan and implement a community wide survey of resources and expertise. It will include collaboration with clubs, schools, sports groups, businesses and the wider coastal community and liaison with Lyttelton, Redcliffs and Mount Pleasant to ensure response plans align. Stage Two is implementation. Community wide events will help residents understand the plan and build their individual and household emergency kits. Work will also be done to establish emergency response pods and consideration given to the installation of infrastructure at evacuation sites i.e. solar charging points and non- flush toilets. Due to the significant work involved funding is requested for a Sumner Emergency Plan Coordinator. A part time role responsible for planning events, communicating with residents, creating and implementing the survey. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This project directly addresses the Community Board Plan priority of Emergency Preparedness by creating a comprehensive evacuation plan for Sumner. The urgency is clear, with Sumner's vulnerability to natural disasters and limited escape routes. A dedicated Sumner Emergency Plan Coordinator, funded through this request, is crucial for successful community engagement, information gathering, and plan implementation.
--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067224	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Cashmere Bowling Club Inc	Insurance Project Operational Assistance for Cashmere Bowling Club	\$ 3,675 Requested \$ 3,000 (82% requested)	Insurance - \$3,000	\$ 2,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,500 from its 2024/25 Strengthening Communities Fund to the Cashmere Bowling Club towards Insurance costs.	2

Organisation Details

Service Base: 12 Crichton Tce, Cashmere
Legal Status: Incorporated Society
Established: 6/11/1963
Target Groups: Sports/Recreation
Annual Volunteer Hours: 250
Participants: 1,000

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

2023/24 - \$3,000 (Line marker and heating costs) SCF SCH
2021/22 - \$2,000 (Greenkeeper) DRF SC

Other Sources of Funding

Funds on hand - \$500
Corporate Bowls - \$500

Staff Assessment

Cashmere Bowling Club Incorporated (CBC) was founded in 1963 and is currently located at 12 Crichton Terrace, Cashmere. With over 60 members and 15 volunteers, CBC sees around 1,000 attendees at corporate functions. CBC offers both social and competitive levels of bowls and play in the Canterbury competition. The clubroom is utilized four days/evenings a week for various events that help maintain a sense of community among members. The local community is welcome to use the facilities, providing a valuable service for residents to engage in social activities such as cards or euchre, catering to individuals who may be less physically active. Securing funding for insurance expenses would greatly assist in covering the operational costs of the clubrooms.

Rational for Staff Recommendation:

- Project aligns to the Physical Recreation and Sport Strategy Goal 1 – Being a safe physical environment that encourages participation in recreation and sport.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- Funding to cover insurance expenses would alleviate operational costs and ensure the club's continued service to the community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067561	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Community Watch City to Sumner Incorporated	Keeping our patrollers in contact Split - CBL 30% / BP 40% / SCH 30% Volunteer recognition to provide an opportunity for patrollers to connect socially.	\$ 1,500 Requested \$ 1,500 (100% requested)	Volunteer Recognition \$1,500	\$350 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$350 from its 2024-25 Strengthening Communities Fund to the Community Watch City to Sumner Incorporated toward volunteer recognition.	2

Organisation Details Service Base: City to Port Hills Legal Status: Charitable Trust Established: 30/06/2008 Target Groups: Safety Annual Volunteer Hours: 3000 Participants: 10,000 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Waihoru Spreydon-Cashmere-Heathcote Community Board Plan 2023-2025 CCC Funding History 2022/23 - \$560 (Community Patrol) SCF BP 2022/23 - \$840 (Community Patrol) SCF LCH Other Sources of Funding Funds on hand - \$12,923 (tagged)	Staff Assessment Community Watch City to Sumner (CWCS) was established in 1998 with volunteers who help the Police by doing regular patrols in cars during the day and evening. They patrol from Barbadoes Street to Sumner/Taylors Mistake, Lyttelton, and the bays to Diamond Harbour. The Police share updates with the group on areas to focus on. The patrols report any crimes they see and provide security at events and contribute to a safer community. Volunteers patrol the neighbourhoods in their area, through day and evening patrols, each shift being 3 to 4 hours. They report anything suspicious to the Police and inform the council about issues like graffiti, dumped rubbish and abandoned shopping carts. One challenge faced is that volunteers doing day patrols 9am to 1pm may never meet volunteers doing evening patrols 7pm to 11pm. This makes it hard for the group to stay connected and work seamlessly together. To address this issue, CWCS plan to gather all patrollers together once a month socially to share kai. This is to recognise volunteers' efforts in keeping crime and graffiti down in the community making the neighbourhood safer, whilst also fostering team spirit, a sense of belonging and ensuring every patrol volunteer feels appreciated. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Improved Communication and Collaboration: Funding for monthly social gatherings will allow CWCS volunteers from different patrol shifts to connect, share information, and build a stronger sense of teamwork. Volunteer Recognition and Appreciation: These gatherings will provide an opportunity to recognise volunteers' efforts and contributions to community safety, fostering a sense of belonging and appreciation. Enhanced Community Safety: By boosting collaboration and volunteer morale, CWCS can more effectively support the police in keeping crime and vandalism down, leading to a safer neighbourhood. Coastal Burwood Linwood staff recommendation - \$350 Banks Peninsula staff recommendation - \$400
--	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067103	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Heathcote Valley Community Library Inc	New Book Purchases 2024 and 2025 Purchase new books.	\$ 3,000 Requested \$ 1,000 (33% requested)	Purchase of books - \$,1000	\$ 500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Heathcote Valley Community Library Incorporated towards the purchase of new books.	2

Organisation Details

Service Base: 45 Bridle Path Road, Heathcote Valley
Legal Status: Charitable Trust
Established: 1/01/1962
Target Groups: Sports/Recreation
Annual Volunteer Hours: 600
Participants: 500

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-2025

CCC Funding History

None in the past three years

Other Sources of Funding

Funds on hand - \$1,000
Book hire - \$700
Donations - \$300

Staff Assessment

The Heathcote Community Library is situated in the Heathcote Valley Community Centre, which is council owned and community managed. It is within walking distance for most residents of Heathcote and open every day except Sunday with varying hours in the morning and afternoon, it is also open two evenings a week.

Fees are charged for the loan of books, which generates an income for book purchase and other running costs. An annual grant also comes from Christchurch City Council Community Libraries towards running costs.

A wide range of books are available to support reading and literacy for all. A recent initiative is the book club which is proving popular. The library has recently reached out to the local pre-school, they now visit the library regularly to participate in story telling time, creating an intergenerational connection.

Rationale for Staff Recommendation:

- Community Hub and Accessibility: The Heathcote Community Library offers convenient access to a wide range of books and programs that support reading and literacy for all ages, acting as a vital community hub within walking distance for most residents.
- Promoting Literacy and Intergenerational Connections: The library's initiatives like the book club and story time for preschoolers foster literacy development and create positive intergenerational connections within the Heathcote Valley community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067302	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Lower Cashmere Residents Association	Quarterly Newsletter Printing of newsletter.	\$ 376 Requested \$ 376 (100% requested)	Printing newsletter - \$376	\$ 375 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$375 from its 2024-25 Strengthening Communities Fund to the Lower Cashmere Residents Association for printing newsletter.	2

<p>Organisation Details</p> <p>Service Base: Private address Legal Status: Informal Group Established: 2/02/2012 Target Groups: Community Development Annual Volunteer Hours: 75 Participants: 700</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Waihoru Community Board Plan 2023-2025 <p>CCC Funding History 2023/24 - \$300 (Quarterly newsletter) OTGF (SCH)</p> <p>Other Sources of Funding None</p>	<p>Staff Assessment</p> <p>Lower Cashmere Residents Association print a quarterly newsletter and through this they keep in contact with the community. Feedback from the community about the newsletter is positive and indicates it is well read. It reaches a wider audience than the Facebook page and is delivered to over 550 homes.</p> <p>The community can read about the activities of the residents' group. Find out about local news and there are suggestions for joining seasonal activities or events. It also has comments and contributions from residents.</p> <p>In the past the newsletter has been printed by the Community Governance Team and been paid for from an internal budget. A budget that is no longer available for this purpose.</p> <p>This request is for funding to print 550 double sided, black and white newsletters, four times a year.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> Effective Communication Tool: The Lower Cashmere Residents Association newsletter serves as a well-received and essential communication tool, reaching over 550 homes and a wider audience than social media, keeping residents informed about local news, activities, and events. Community Engagement and Resident Participation: The newsletter fosters community engagement by featuring resident contributions and comments, while also promoting participation in seasonal activities.
---	--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067520	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Mt Pleasant Pottery Group Incorporated	Administrator Role Support Split - CBL 50% / SCH 50% Funding to pay an administrator to take on some of the administration required to manage their purpose-built facility.	\$ 6,000 Requested \$ 3,000 (50% requested)	Salary/Wages - \$3,000	\$ 1,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Mount Pleasant Pottery Group Incorporated towards administrators' salary.	2

Organisation Details

Service Base: Redcliffs Park
 Legal Status: Incorporated Society
 Established: 1/01/1960
 Target Groups: Arts
 Annual Volunteer Hours: 1000
 Participants: 200

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Toi Ōtautahi - Arts and Creativity Strategy
- Waihoru Community Board Plan 2023-2025

CCC Funding History

2023/24 - \$150 (Xmas Pottery Celebration) OTGF SCH
 2023/24 - \$400 (Operational Costs) SCF SCH
 2023/24 - \$3,000 (Administrator salary) SCF SCH
 2022/23 - \$600 (Operational Costs) SCF LCH
 2021/22 - \$800 (Operational Costs) SCF LCH
 2021/22 - \$3,500 (Heat pumps) DRF LCH

Other Sources of Funding

Funds on hand - \$3,000

Staff Assessment

Mount Pleasant Pottery Group operate from the former Redcliffs School site. They have invested around \$18,000 in retrofitting the school to become a purpose-built ceramic pottery workspace, with the installations, tools and equipment required to participate in the craft. There are three kilns, a gallery and a room for after school/holiday pottery classes.

Membership is a requisite to attend classes, workshops and group days, there are 120 members. There are five evening classes, day and evening sessions, a weekend class and frequent weekend workshops and exhibitions. There is a high interest in learning pottery and community requests for classes, workshops, after school/holiday programmes, exhibitions and membership continues to grow.

An extensive amount of work is involved in managing facilities, activities, classes and membership. This includes maintenance of kilns and equipment, ordering supplies of clay and glazes and ensuring health and safety requirements are adhered to. Detailed financial records have to be kept of clay and glaze sales and kiln firing charges to members.

The club has significantly benefited from employing a paid administrator to attend to accounts, memberships, group purchases and communications. This has freed up the volunteer committee members to facilitate more opportunities to meet strategic goals. The range of tuition available has expanded and new intergenerational and multicultural opportunities have evolved. Members are upskilling, connecting through art, increasing relatedness and the group is a hub of energy for many people in the community, including those prone to isolation, including older adults and full-time parents.

Rationale for Staff Recommendation:

- Strong Community Engagement and Social Impact: The Mount Pleasant Pottery Group fosters a vibrant community hub offering classes, workshops, exhibitions, and after-school programs, promoting intergenerational connection, artistic expression, and combating social isolation, particularly for vulnerable groups like older adults and full-time parents.
- Effective Management and Growth: A paid administrator has significantly improved the group's ability to manage facilities, activities, classes, and membership, leading to expanded program offerings, increased membership, and achievement of strategic goals.

Coastal-Burwood-Linwood staff recommendation - \$0

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067375	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Redcliffs Public Library Incorporated	Digitisation of Library Catalogue Purchase equipment to support the digitalisation of the library catalogue.	\$ 2,744 Requested \$ 2,744 (100% requested)	Training/Upskilling - \$1,200 Equipment - \$1,544 (Laptop, Standing desk, Monitor, Cable)	\$ 400 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$400 from its 2024-25 Strengthening Communities Fund to the Redcliffs Public Library Incorporated towards the cost of training and equipment for the Digitalisation of the Library Project.	2

<p>Organisation Details</p> <p>Service Base: 91 Main Road, Redcliffs Legal Status: Incorporated Society Established: 1/01/1914 Target Groups: Community Development Annual Volunteer Hours: 4500 Participants: 400</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Waihoru Community Board Plan 2023-2025 <p>CCC Funding History</p> <p>2022/2023 - \$1,313 (Volunteer recognition/power/purchase printer) DRF SCH 2022/2023 - \$1,000 (Childrens activities, volunteer recognition, event) SCF LCH 2021/2022 - \$1,000 (Childrens activities, volunteer recognition, laptop) SCF LCH</p> <p>Other Sources of Funding</p> <p>\$4,040 - tagged to other projects</p>	<p>Staff Assessment</p> <p>Redcliffs Public Library is situated in Redcliffs Village. It is council owned and community managed. It is within walking distance for most residents of Redcliffs and open Monday to Friday 10am to 4pm, Saturday 10am to 12.30pm and Sunday 2pm to 4pm.</p> <p>The library has recently replaced a paper based manual system with a digitised collections catalogue. It provides a clear overview of the collection; members can search using identifiers such as title and theme and titles can be reserved. The library operates through volunteers, most above retirement age. The digitalisation of the collection requires additional volunteers to help set up and maintain the online records. It is anticipated this may attract a younger age group of volunteers to work alongside existing older volunteers, promoting computer literacy for the older volunteers and an intergenerational approach. Many library members are young children or older adults and the large screen will enable easier viewing of search results than on a laptop screen. A stand-up desk is required due to limited space.</p> <p>Rationale for Staff Recommendation:</p> <p>Funding helps promote community cohesion and social connection for members, supporting:</p> <ul style="list-style-type: none"> Enhanced accessibility for young children and older adults, while also promoting computer literacy and intergenerational collaboration among volunteers. Enhanced service delivery and volunteer recruitment.
---	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067136	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Redcliffs Tennis Club	Tennis balls for the coaching at the club. Both adults and children. Greater participation in Junior Tennis and Senior Tennis at Redcliffs Community Club	\$27,500 Requested \$ 2,700 (10% requested)	Tennis balls - \$2,700	\$ 2,300 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,300 from its 2024/25 Strengthening Communities Fund to the Redcliffs Tennis Club towards tennis balls.	2

Organisation Details

Service Base: 75 Main Road, Redcliffs
Legal Status: Incorporated Society
Established: 1/07/2024
Target Groups: Sports/Recreation
Annual Volunteer Hours: 150
Participants: 160

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

2023/24 - \$2,000 (Participation in Tennis) SCF SCH
2022/23 - \$2,000 (Junior Tennis) SCF LCH
2021/22 - \$2,000 (Junior Coaching and Senior Social Tennis) SCF LCH

Other Sources of Funding

Subscription fees - \$25,000

Staff Assessment

The Redcliffs Tennis Club (Club) was officially established as an Incorporated Society back in 1924 and is now located at 75 Main Road, Redcliffs. The Club provides coaching and programs for players of all ages and skill levels. There are 15 volunteers in the club, some of whom work with the Midweek, Senior, and Junior tennis groups, totaling around 160 members. Additionally, the Club offers a free tennis program to Redcliffs Primary School in September, as well as school holiday programs and junior interclub teams for those selected in the Canterbury Tennis League. The Club is committed to keeping coaching costs low and is currently seeking funding to help cover the cost of purchasing tennis balls, which are essential for their programs.

The Club do not operate a bar facility; however, they do own the courts and clubhouse, which means they are fully responsible for maintaining these facilities. Insurance costs alone amount to \$5,000 per year.

Rationale for Staff Recommendation:

- Funding will allow the Redcliffs Tennis Club to maintain low coaching costs and continue offering free programs to Redcliffs Primary School and junior interclub opportunities, promoting access to tennis for all ages and skill levels within the community.
- Continued club operation, supported by funding, ensures the sustainability of tennis coaching and programs for junior members, fostering physical activity, social interaction, and potential development of future tennis talent within the Redcliffs community.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

<div>Priority Rating</div> <div><div>One</div>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</div> <div><div>Two</div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</div> <div><div>Three</div>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</div> <div><div>Four</div>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</div>
--

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067382	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Southern United Hockey Club	Training & Equipment Funding Project Split - SCH 50% / HHR 50% The Club strives to encourage its coaches to attain coaching recognition approved by Canterbury Hockey and NZ Hockey through the CHA Training Course. Additionally, it aims to provide coaches with the necessary equipment, information, and gear to ensure they are confident in teaching and nurturing players with the essential skills and techniques for hockey.	\$ 4,552 Requested \$ 4,552 (100% requested)	Training/Upsskilling \$500 Equipment/Materials \$4,052	\$ 1,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Southern United Hockey Club towards training/upsskilling (\$250) and equipment (\$1,250).	2

Organisation Details Service Base: Sydenham Pavilion, 226 Brougham Street Legal Status: Incorporated Society Established: 1/02/2016 Target Groups: Sports/Recreation Annual Volunteer Hours: 4500 Participants: 560 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy CCC Funding History 2023/24 - \$2,000 (Training & Equipment) SCF SCH 2023/24 - \$1,500 (Training & Equipment) SCF HHR 2022/23 - \$1,000 (Training & Equipment) DRF SC) Other Sources of Funding Nil	Staff Assessment The Southern United Hockey Club (Club) is an amalgamation of the Selwyn and Sydenham Hockey Clubs which merged in 2014 to enhance the services offered to their communities. Located at the Sydenham Park Pavilion, the club has 52 teams spanning both junior and senior levels. The Club fosters a family-oriented culture and have a membership of just over 595 individuals who participate in various programs, including Pre-Season Hit/Have a Go and Funsticks. Registration fees for seniors range from \$370 - \$525 and juniors \$100 - \$210, varying by age and the specific program or grade they register in. There is a 10% family discount for families with three or more members participating in a season. The Club provides various training courses, one of which is a coaching course priced at \$10 per individual. The Club intends to enrol 50 coaches in this course to enhance their skills, enabling them to effectively coach teams at their respective levels. As Canterbury's largest junior hockey club, the Club aim to maintain affordable membership fees while seeking funding assistance to enhance coach training and purchase equipment for training sessions. Rational for Staff Recommendation: <ul style="list-style-type: none"> The grant will directly impact the provision of essential equipment and services needed to participate in the sport. Physical Recreation and Sport Strategy - Goal 1 - Facilities and Environment, Goal 5 - Promising & Talented Performers. By maintaining affordable membership fees and receiving funding for equipment, the club can continue to offer accessible hockey programs for over 595 community members, fostering participation and enjoyment of the sport across various age groups. Halswell-Hornby-Riccarton staff recommendation - \$1,500
--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067258	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Martins Library	Enhancing our Library with new bookends and bookstands for displays in the adult and children's sections Purchase new bookends and book stands.	\$ 1,009 Requested \$ 1,009 (100% requested)	Bookends and Bookstands - \$1009	\$ 700 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$700 from its 2024-25 Strengthening Communities Fund to the St Martins Library towards the cost of new bookends and book stands.	2

<p>Organisation Details</p> <p>Service Base: St Martins Community Library Wilsons Road, St Martins</p> <p>Legal Status: Incorporated Society Established: 16/12/1929 Target Groups: Older adults Annual Volunteer Hours: 1,200 Participants: 100</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyWaihoru Community Board Plan 2023-2025 <p>CCC Funding History</p> <p>None in the last 3 years</p> <p>Other Sources of Funding</p> <p>No other funding applied for.</p>	<p>Staff Assessment</p> <p>The St Martins Community Library is located within St Martins Community Centre, a council owned community facility. It has been operating since 1927 and serves residents of St. Martins. It is open Monday, Tuesday, Thursday, and Friday 2-4pm and Wednesday and Saturday 10am to 12noon.</p> <p>The library wants to invest in new sturdy bookends and book stands, to help improve the accessibility and organisation of the space. It is also hoped to create a more welcoming environment for readers by displaying books in an attractive and easy-to-browse manner. The current book collection requires expansion and diversification to appeal to a wider audience. This includes the new children's section and a large print section of fiction and non-fiction for adults. To do this more book ends and book stands area required.</p> <p>Rationale for Staff Recommendation;</p> <ul style="list-style-type: none">Improved accessibility and user experience, creating a more welcoming and user-friendly browsing environment, encouraging community engagement with the library.Funding will also support the library's efforts to add new children's books and a large print section for adults, catering to a wider range of interests and fostering a more inclusive and diverse collection that meets the evolving needs of the St Martins community.
--	---

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067517	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Mary's Anglican Church, Addington	<p>Addington Community Fun fair and Concert , KNZB Clean up Day, Addington Fun day</p> <p>St Mary's Anglican Church are requesting funding for three local community events.</p> <p>Addington Community Clean Up is on Saturday 21 September 2024</p> <p>Addington Fun Fair and Concert on Saturday 23 November 2024</p> <p>The Addington Fun Day on (Shrove)Tuesday 4 March 2025</p>	<p>\$ 3,155</p> <p>Requested</p> <p>\$ 3,155</p> <p>(100% requested)</p>	<p>Administration (Flyers) - \$200</p> <p>Equipment (Stage, bouncy castles etc) - \$1,855</p> <p>Other (entertainers, groups) - \$1,100</p>	<p>\$ 3,155</p> <p>That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$3,155 from its 2024-25 Strengthening Communities Fund to the St Mary's Anglican Church towards the costs associated with 3 local community events.</p>	2

Organisation Details

Service Base: 21a Church Square, Addington
 Legal Status: Charitable Trust
 Established: 19/02/1867
 Target Groups: Community Development
 Annual Volunteer Hours: 250
 Participants: 1,000

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Multicultural Strategy
- Waihoru Community Board Plan 2023-25

CCC Funding History

2023/24 - \$3,000 (Clean-up Day, Fun Fair, Fun Day) DRF SCH
 2021/22 - \$3,000 (Community Events) SCF SC

Other Sources of Funding

Funds on hand - \$200

Staff Assessment

St Mary's Church in Addington works in close partnership with local organisations to provide three annual community events, two of which are held on the historic grounds of Church Square. There is also a third event they have, which is a local community tidy up, similar to a community working bee.

All three events are held at different times throughout the year and are done in collaboration with local organisations and groups such as, Addington School, Kia Ora Addington, Addington Neighbourhood Association, Addington Time Bank, Manuka Cottage, Addington Community Farm, Addington Book Club, Strickland Street Community Gardens, Manuka Sewing group (and many others).

The events are well supported within the local Addington Community and provide opportunity for connection and collaboration amongst residents and groups, such as Addington School, Kia Ora Addington, Addington Neighbourhood Association, Addington Time Bank, Manuka Cottage, Addington Community Farm, Addington Book Club, Strickland Street Community Gardens, Manuka Sewing group (and many others) with the opportunity to fundraise and publicise their community activities.

Rationale for Staff Recommendation:

- Te Haumako; Te Whitingia Pou People, Place, Participation. Promoting community engagement and wellbeing, providing a platform for local organisations to raise awareness of their services and fundraising needs.
- Waihoru Community Board Plan 2023-25 - Neighbourhood Building.
- Fostering stronger community connections and collaboration among residents and various local groups.

2024/25 SCF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067185	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Westmorland Residents Association Incorporated	Community picnic Annual community picnic.	\$ 2,640 Requested \$ 2,500 (95% requested)	Silly Billy entertainer - \$330 Bouncy castle - \$290 Mr Whippy - \$376 Liability insurance - \$138 Picnic flyer newsletter - \$237 Sausages, bread, sauces - \$773 Face painting - \$200 Toilet (portaloos) - \$185 Generator - \$35 Miscellaneous - \$75	\$ 2,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Westmorland Residents Association Incorporated towards the cost annual community picnic.	2

Organisation Details

Service Base: Sedgewick Reserve
Legal Status: Incorporated Society
Established: 4/03/1991
Target Groups: Community Development
Annual Volunteer Hours: 500
Participants: 400

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Waihoru Community Board Plan 2023-2025

CCC Funding History

2023/24 - \$2,000 (Annual Community Picnic) SCF SCH
2021/22 - \$1,500 (Annual Community Picnic) DRF HHR

Other Sources of Funding

None

Staff Assessment

The Westmorland Residents Association annual picnic at Sedgewick Reserve began in 2009. This free family event is a time for residents to come together, share kai and enjoy the activities. It is held on a Sunday in February 12noon to 3pm and advertised to everyone in the suburb via letterbox drop, website, social media page and signage at the reserve.

It is a traditional picnic with activities for children including sack races, water balloon throwing contests, face painting and a children's entertainer. There is a free sausage sizzle and subsidised ice-creams. The event usually attracts around 400 people and is well supported by local businesses, groups and community members. Feedback confirms the people appreciate the opportunity to get together as families with fellow residents in a family atmosphere and to discuss issues in their local area.

Rationale for Staff Recommendation;

- Community building and engagement: Funding will support the continuation of the annual picnic, fostering a sense of community by providing opportunities for socialising, shared kai and family-friendly activities.
- Enhanced resident communication and local business support: the annual picnic services as platform for residents to discuss local issues, connect with neighbours, and learn about local businesses – promoting a more informed community.

STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

Waihoru Spreydon-Cashmere-Heathcote Community Board – Additional
Information Requested in relation to the 2024-25 Strengthening Communities
Fund applications.

GENERAL QUESTION ASKED OF EACH BELOW: *As per board resolution on 10 August 2023; have we have any feedback from this group regarding rainbow inclusion, biculturalism, living wage, etc.*

FR No. 00067404 Kāwai Rangatahi

Anti-Discrimination Policy is in place and all are welcome regardless of their age, gender, sexuality religion or race.

FR No. 00067513 Manuka Cottage Addington Community House Incorporated

Discussions have been had. The Cottage were positive about the inclusion of a Rainbow Youth and Marginalized inclusion policy. I did not discuss biculturalism, but I do believe with changes to the board there has been a more inclusive approach established with Kawhe and Kōrero initiative and a Matariki community celebration that has happened at the cottage, which included members of their board. Living wage has not been discussed, but in the application, there is a desire for this.

FR No. 00067647 Opawaho Trust

Opawaho Trust operates out of Opawaho Baptist Church. The Pastor of the church sits on the Trust Board. Conversations were had with him and the administrator regarding Rainbow Youth and Marginalised community inclusion policy. This was received positively. The Pastor advised they have members of the Rainbow Community who attend church and are welcomed. Biculturalism and Living wage are yet to be discussed.

Does Opawaho Trust receive regular funding from sources other than contestable funds, e.g. Church or school?

Opawaho Trust Annual Report to December 2023 show "Donations, koha, bequests and fundraising: \$13,704. No funding from schools shown in Annual Report.

FR No. 00067225 Shoreline Youth Trust

Anti-Discrimination Policy is in place, all are welcome.

Does Fuse receive regular funding from sources other than contestable funds and user fees?

All are from contestable funds except what comes from MSD for the OSCAR holiday programme, this also has to be applied for. The OSCAR programme registration fees generate some funds for the group.

FR No. 00067592 Spreydon Youth Community Trust (SYCT)

When was SYC asked to provide policy around rainbow inclusion? Was there any indication that they had one in place already? Did they indicate intent to comply with this request?

The meeting was held early February 2024 with the manager at the time and an administrator. Discussions had re: Rainbow and Marginalised community inclusion. Living wage was not discussed, but honouring Te Tiriti was mentioned in the funding application, which states "We are on a gentle journey into what a collaborative partnership with Te Tiriti could look like for trust and how we can do so respectfully to benefit young people." SYC were advised that we would expect the Inclusion Policy to be discussed and developed by the SYC board and implemented within the organisation with evidence of this submitted with the 2025/26 SCF funding application. They were asked if they had one and advised they did not at the time. There was an indication given of the understanding of the request,

What level of funding does SYC receive from South West Baptist Church? And how much from local schools?

Trim 24/1217367

The Annual Accounts submitted ending December 2023 state \$120,852 donated by SWBC. Local Schools - Hillmorton: \$13,887, Middleton Grange: \$16,146 (split funding with HHR), South Intermediate: \$10,332.

FR No. 00067659 Waltham Out of School Hours Inc.

No discussion has been had with this group regarding Rainbow Inclusion. I was expecting not to recommend this application at all due to the "Sponsorship of children" and sponsorship being an exclusion in the SCF criteria. When calling to discuss this I gained clarity and understanding of how funding is utilised to meet a need within the community. I will be meeting with this group in the near future to have a discussion about Rainbow Inclusion, living wage and Te Tiriti.

Item 7

Attachment C

Trim 24/1217367

8. Waihoru Spreydon-Cashmere-Heathcote Community Board Discretionary Response Fund 2024-25 - Board Projects Report

Reference Te Tohutoro: 24/1175636

Responsible Officer(s) Te
Pou Matua: Nime Ah Kam-Sherlock, Community Recreation Advisor
Heather Davies, Community Development Advisor
Shanelle Temaru-Ilalio, Community Development Advisor

Accountable ELT
Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waihoru Spreydon-Cashmere-Heathcote Community Board to consider an application for its Board Projects from its 2024-25 Discretionary Response Fund as listed below.

FRN	Project Name	Amount Requested	Amount Recommended
00067947	Communicating with the Community 2024-25	\$3,500	\$3,500
00067944	Hoon Hay Fiesta 2024	\$4,500	\$4,500
00067948	Waltham Fair 2025	\$3,500	\$3,500
00067950	Community Awards 2024-25	\$8,000	\$8,000
00067945	Off The Ground Fund 2024-25	\$3,000	\$3,000
00067946	Summer with Your Neighbours 2024-25	\$4,000	\$4,000
00067943	Youth Development Fund 2024-25	\$7,000	\$7,000

- 1.2 The balance of this fund will be determined by the allocations to the Waihoru Spreydon-Cashmere-Heathcote 2024-25 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Waihoru Spreydon-Cashmere-Heathcote Community Board Discretionary Response Fund 2024-25 - Board Projects Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves an allocation of \$3,500 from its 2024/25 Discretionary Response Fund to Waihoru Spreydon-Cashmere-Heathcote Communicating with the Community activities.
4. Approves an allocation of \$4,500 from its 2024/25 Discretionary Response Fund towards costs of the 2024 Hoon Hay Fiesta.
5. Approves an allocation from its 2024/25 Discretionary Response Fund towards event related costs of \$2,500 for Waltham Fair and \$1,000 for Waltham Pool Party.
6. Approves an allocation of \$8,000 from its 2024/25 Discretionary Response Fund towards the cost of the Waihoru Spreydon-Cashmere-Heathcote Edible and Sustainable Garden \$2,500, Community Pride Garden \$1,500, Community Services Awards 2024 \$2,000 and 2025 \$2,000.
7. Approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund towards the Waihoru Spreydon-Cashmere-Heathcote Off The Ground Fund 2024-25.

8. Approves an allocation of \$4,000 from its 2024/25 Discretionary Response Fund to Waihoru Spreydon-Cashmere-Heathcote Summer With Your Neighbours 2024/2025. Any unspent funds are to be returned to the 2024/25 Discretionary Responses Fund.
9. Approves an allocation of \$7,000 from its 2024-25 Discretionary Response Fund towards the Waihoru Spreydon-Cashmere-Heathcote Community Board Youth Development Fund. \$3,500 to be available from August to December 2024 and \$3,500 to be available from January to June 2025.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects recommended above also align with the four pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy - People, Place, Participation and Preparedness.
- 3.2 The Age Friendly Spreydon-Cashmere-Heathcote Community Board Project will come to the community Board for a decision later in the year. As current funding of \$4,000 will cover the project up to April 2025.

Decision Making Authority Te Mana Whakatau

- 3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
 - 3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.3.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations, or Community Board decisions.
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.


Discussion Kōrerorero

- 3.7 At the time of writing, the balance of the 2024-25 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2024-25 Strengthening Communities Fund.)

Total Budget 2020/21	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$86,606	\$0	\$86,606	\$53,106

- 3.8 The carry-forward from the 2023-24 Discretionary Response Fund is currently being finalised. Once confirmed, this amount will be added to the total budget for 2024-25.
- 3.9 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.10 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Waihoru Spreydon-Cashmere-Heathcote 2024-25 Discretionary Response Fund - Board Projects Decision Matrices	24/1219099	78

Signatories Ngā Kaiwaitohu

Authors	Nime Ah Kam-Sherlock - Community Recreation Advisor Heather Davies - Community Development Advisor Shanelle Temaru-Ilalio - Community Recreation Advisor Jane Walders - Support Officer
Approved By	Jess Garrett - Interim Manager Community Governance, Spreydon-Cashmere-Heathcote Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067947	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Communicating with the Community 2024/25 The Waihoru Spreydon-Cashmere-Heathcote Community Board will Undertake engagement activities to communicate with community stakeholders. utilising a range of methods in order to explore, inform, and share planning and decision-making opportunities.	\$ 3,500 Requested \$ 3,500 (100% requested)	Communicating with community activities.	\$ 3,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates \$3,500 from its 2024/25 Discretionary Response Fund to Waihoru Spreydon-Cashmere-Heathcote Communicating with the Community activities.	1

Organisation Details Service Base: Spreydon-Cashmere-Heathcote Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: 50,000 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumako; Te Whitingia Pou Tahi - Strengthening Communities Together Strategy Waihoru Spreydon-Cashmere-Heathcote Community Board Plan 2023-25 CCC Funding History 2023/24 DRF SCH \$3,500 2022/23 DRF SC \$3,000 2022/23 DRF LCH \$1,000 2021/22 DRF SC \$4,000	Other Sources of Funding Nil Staff Assessment The Spreydon-Cashmere-Heathcote area has multiple geographic and interest-based citizen groups. The Community Board Plan commits to engagement with a wide range of residents' groups, community groups and residents in order to determine planning and decision-making priorities. The board has previously pro-actively engaged locally about the Long Term Plan, Annual Plan and Community Board Plan. They also communicate about ward specific issues such traffic management, parks maintenance and climate change. The Community Board will undertake engagement activities to communicate with community stakeholders utilising a range of methods in order to explore, inform, and share planning and decision-making opportunities. This covers activities that align with the Participatory Democracy aspect of the Community Board Plan, such as the end of year event and ANZAC Day. Rationale for staff recommendation: <ul style="list-style-type: none"> This provides financial support for the Waihoru Community Board to engage with the local community utilising a range of methods. This supports and provides opportunity for the Waihoru Board to educate and encourage participatory democracy, within the local community, meeting one of the Board Priorities.
---	--

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067944	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Hoon Hay Fiesta 2024 Hoon Hay Fiesta is a community event that celebrates local communities and utilise local recreational assets and strengths of community organisations.	\$ 4,500 Requested \$ 4,500 (100% requested)	Costs associated with the Fiesta \$4,500	\$ 4,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates \$4,500 from its 2024/25 Discretionary Response Fund towards costs of the 2024 Hoon Hay Fiesta.	1

Organisation Details Service Base: Hoon Hay Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: 3,000 Alignment with Council Strategies <ul style="list-style-type: none">Strengthening Communities TogetherPhysical Recreation and Sport StrategyCommunity Board Project 2023-25 CCC Funding History 2023/24 DRF \$4,500 2022/23 DRF \$4,500 2021/22 DRF \$7,000	Other Sources of Funding Staff Assessment The Hoon Hay Fiesta brings diverse community groups together to celebrate the local community, showcase their talents, raise awareness, strengthen community relationships, and provide opportunities for youth performances and participation in entertainment activities. The Hoon Hay Fiesta continues to grow in participation and audience numbers, and the committee aims to further increase participation from local schools. The event is coordinated by a local planning committee, with Community Governance staff support. The Hoon Hay Fiesta 2023 was led by the community attracting approximately 3,000 participants. Previous budget (2023/2024): \$4,500 Rational for staff recommendation: <ul style="list-style-type: none">Project aligns to Te Haumako; Te Whitingia-Strengthening Communities Together StrategyTheir services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.Waihoru Community Board Project 2023-25
---	---

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067948	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Waltham Fair 2025 Waltham School Fair & Pool Party Events	\$ 3,500 Requested \$ 3,500 (100% requested)	Event related costs \$3,500	\$ 3,500 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates from its 2024/25 Discretionary Response Fund towards event related costs of \$2,500 for Waltham Fair and \$1,000 for Waltham Pool Party.	1

<p>Organisation Details</p> <p>Service Base: Waltham</p> <p>Legal Status:</p> <p>Established:</p> <p>Target Groups:</p> <p>Annual Volunteer Hours:</p> <p>Participants: 800</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako; Te Whitingia Pou Tahī-Strengthening Communities Strategy in particular the pou of people, place and participation, preparedness. 2023-25 Waihoru Community Board Plan <p>CCC Funding History</p> <p>2023/24 DRF \$2,500</p> <p>2022/23 DRF \$3,000</p>	<p>Other Sources of Funding</p> <p>Staff Assessment</p> <p>The Waltham School Fair and the Waltham Pool Party are two distinct board projects.</p> <p>The Waltham Fair is a collaborative project between the Waihoru Community Governance Staff and various local community groups, aimed at fostering better community connections through enjoyable activities.</p> <p>The Waihoru Community Governance Staff has collaborated with Youth and Cultural Development (YCD) to organize a pool party at Waltham Pool. This event supports the Waihoru Community Board's priority of neighborhood building in the Waltham area and builds upon the success of the initial event held in December 2023, utilizing funds carried over from the previous year.</p> <p>Rational for recommending funding of \$2,500 for the Waltham Fair and \$1,000 for Waltham Pool Party:</p> <ul style="list-style-type: none"> The events bring local people together to celebrate their community and the people that live there. Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging. Waihoru Community Board Project 2023-25
---	---

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067950	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Community Awards 2024-25 Garden Pride, Edible & Sustainable Garden, and Community Service Awards	\$ 8,000 Requested \$ 8,000 (100% requested)	2024 CSA \$2,000 2025 CSA \$2,000 2025 Edible \$2,500 2025 Garden Pride \$1,500	\$ 8,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates \$8,000 from its 2024/25 Discretionary Response Fund towards the cost of the Waihoru Spreydon-Cashmere-Heathcote Edible and Sustainable Garden \$2,500, Community Pride Garden \$1,500, Community Services Awards 2024 \$2,000 and 2025 \$2,000	1

<p>Organisation Details Service Base: SCH Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: 250</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumako; Te Whitingia Pou Tahī-Strengthening Communities Strategy in particular the pou of people, place and participation, preparedness. 2023-25 Waihoru Community Board Plan <p>CCC Funding History 2023/24 DRF \$4,000 2022/23 DRF \$5,500 2021/22 DRF \$7,000</p>	<p>Other Sources of Funding</p> <p>Staff Assessment Edible and Sustainable Garden Awards: In collaboration with the Canterbury Horticultural Society (CHS), this initiative celebrates food-producing gardens. The CHS lends its expertise in assessing these gardens, focusing on the quality of food production. Promotions start in October, assessments conclude by February, and the awards ceremony follows. Participants all receive certificates, with special accolades for categories such as Best First Time Entrant's Garden and Best Organic Garden. Community Governance staff handle the yearly administration, promotion, and event organization.</p> <p>Community Pride Garden Awards: Partnering with the Christchurch Beautifying Association (CBA), these awards commend home gardeners who enhance Christchurch's reputation as the Garden City. Judging occurs in January/February by seasoned CBA judges, and Community Board members may participate. Community Governance staff provide administrative support and manage the biennial award ceremonies, covering costs for certificates, catering, venue, and photography.</p> <p>Community Services Awards: The Community Services Awards (CSA) are a means of giving well-deserved recognition to individuals who contribute significantly to enhancing our communities. Community groups submit nominations for these awards to the Waihoru Community Board, which then assesses them to acknowledge exceptional community service. Note that nominations for the 2024 Community Service Awards have been received, there is no budget currently allocated, prompting a proposal to the Waihoru board to consider allocating and carrying forward funding for the 2025 CSA.</p> <p>Rational for staff recommendation:</p> <ul style="list-style-type: none"> These events are delivered in community spaces, encouraging community connection to places and people, as well as the wider community. The events honour local contributions to social well-being, outstanding community service and environmental community efforts. Waihoru Community Board Project 2023-25
---	---

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067945	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Off The Ground Fund 2024-25 The Off the Ground Fund provides access to small grants up to a total off \$300.	\$ 3,000 Requested \$ 3,000 (100% requested)	Small grants \$3,000	\$ 3,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund towards the Waihoru Spreydon-Cashmere-Heathcote Off The Ground Fund 2024-25.	1

Organisation Details Service Base: SCH Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: varies Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Together CCC Funding History 2023/24 DRF SCH \$3,000 2022/23 DRF SC \$3,000	Other Sources of Funding Staff Assessment The Off the Ground Fund covers small grants for community projects or activities that bring people together to address local needs and opportunities as well as building and strengthening social connections. The criteria for the fund is: <ul style="list-style-type: none"> Project/activity must benefit people living in the Spreydon-Cashmere-Heathcote Board area Only one grant to be available for any one community project within a 12-month period Funding is up to a maximum of \$300. Applications are assessed by Community Governance staff and sent to the Community Board for their decision. Community Board approval is by majority decision. Funds are paid direct to the applicant following approval. Approved grants are recorded in the area report that goes to the monthly community board decision meetings. Rationale for staff recommendation: <ul style="list-style-type: none"> The fund provides access to small grants to support community activities and projects that strengthen social connections. The fund is more accessible to individuals and informal groups allowing a broader reach into the community.
---	---

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067946	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spreydon-Cashmere-Heathcote Community Board	Summer with Your Neighbours 2024/25 Summer With Your Neighbours is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events within their area. In 2023/24 \$4,500 was granted to this project. The amount allocated to applications was \$3,508. The amount that has been claimed for reimbursement is \$1,557.25.	\$ 4,000 Requested \$ 4,000 (100% requested)	Allocation of funds \$4,000	\$ 4,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates \$4,000 from its 2024/25 Discretionary Response Fund to Waihoru Spreydon-Cashmere-Heathcote Summer With Your Neighbours 2024/2025. Any unspent funds are to be returned to the 2024/25 Discretionary Responses Fund.	1

Organisation Details Service Base: SCH Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: 500 – 1,000 Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Together Strategy Community Board Plan 2023-2025 CCC Funding History 2023/24 DRF SCH \$4,500 2022/23 DRF SC \$3,500 2022/23 DRF LCH \$3,000	Other Sources of Funding N/A Staff Assessment This project is recommended as a Priority One due to its alignment with the Council and Community Board outcomes and priorities. Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board for the year 2024-25. 'Summer with your Neighbours' supports neighbourhood gatherings and is advertised and implemented citywide. It is an opportunity for individuals and community groups to hold a variety of small neighbourhood events in their area. People can apply for a contribution towards their events. Grants are provided to subsidise costs for items such as food and non-alcoholic refreshment upon proof of expenditure. Applications opened on 13 July and close 11 August. Applications are then presented to the Community Board for a decision on the allocation of the agreed grant budget in September. The events must take place between the 26 October 2024 and 31 March 2025. The payment of the grant is made after the event has taken place, when receipts are presented for items that had been approved by the Community Board in September. Rational for staff recommendation: <ul style="list-style-type: none"> Helps to contribute to safer, friendlier communities. Supports the process of individuals and households connecting with others in the neighbourhood so that they feel part of something that is familiar and a source of assistance in time of need. Is a source of fun and enjoyment, which contributes to individual and community wellbeing.
--	---

2024/25 DRF SPREYDON-CASHMERE-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067943	Organisation Name Spreydon-Cashmere-Heathcote Community Board	Name and Description Youth Development Fund 2024-25 The activities supported by the YDF include an aspect or a combination of: 1. Leadership 2. Requesting financial assistance to manage hardship to level the playing field. 3. Demonstration of commitment: <ul style="list-style-type: none">to helping themselves.to the enterprise or kaupapa they are engaging in. 4. Excellence	Total Cost \$ 7,000 Requested \$ 7,000 (100% requested)	Contribution Sought Towards \$7,000 to the fund	Staff Recommendation \$ 7,000 That the Waihoru Spreydon-Cashmere-Heathcote Community Board allocates \$7,000 from its 2024-25 Discretionary Response Fund towards the Waihoru Spreydon-Cashmere-Heathcote Community Board Youth Development Fund. \$3,500 to be available from August to December 2024 and \$3,500 to be available from January to June 2025.	Priority 1
----------	---	---	---	---	---	---------------------------------

Organisation Details Service Base: SCH Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: 48 Alignment with Council Strategies <ul style="list-style-type: none">Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyCommunity Board Plan 2023-25 CCC Funding History 2023/24 DRF SCH \$8,000 2022/23 DRF SC & LCH combined \$6,800	Other Sources of Funding Staff Assessment This project is recommended as a Priority One due to its alignment with Council and Community Board outcomes and priorities. Youth Development Eligibility Criteria <ul style="list-style-type: none">Applications will be considered from individuals who are primarily residing in the Spreydon-Cashmere-Heathcote area.The fund does not generally fund individuals in 'school teams' or on curriculum-based activity. Unless the individual has been selected to represent New Zealand at an international level.Applications will be received from young people in Year Nine at school, to 21 years of age.Projects must have obvious benefits for the young person and the wider community.Only one successful application is permitted per year (July to June). A second application will only be accepted in exceptional cases.Financial considerations will be taken into account and require:<ul style="list-style-type: none">letter of recommendation which outlines the need for the application, andstate what the consequence of not receiving funding would be in the About you section of the application form.Funding is limited to two grants per individual in total. Any further applications are then at the discretion of the Community Board and will require further evidence of financial need.Applicants are expected to provide evidence of other fund-raising activities being undertaken, to demonstrate the applicant is not relying solely on Community Board support.Applications must be completed by individual applicants. Where there are three or more applications received from members of one group (team or school), the application will automatically become a group application to the Discretionary Response Fund and the grant will be paid in one lump sum to the bank account of the group. The Discretionary Response Fund does not generally fund 'school teams' or curricular based activity (unless they have been selected to represent New Zealand at an international level).Applications for assistance with career development costs will not be accepted.Retrospective applications will not be considered. Applications should be submitted at least six weeks prior to the activity/event taking place.Successful applicants must report back to the Community Board by submitting an Accountability Report about their experience, and if possible, attend a Community Board meeting. Rationale for staff recommendation: <ul style="list-style-type: none">The Youth Development Fund acknowledges young peoples' effort, achievement and potential excellence in the community by providing financial assistance for their development.
--	--

9. Governance Matters

Reference Te Tohutoro: 24/1238850

Responsible Officer(s) Te Jess Garrett, Manager Community Governance Waihoru Spreydon-
Pou Matua: Cashmere-Heathcote Community Board.

Accountable ELT Andrew Rutledge, Acting General Manager Citizens and Community
Member Pouwhakarae:

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 To amend the administrative errors in the *Waihoru Spreydon-Cashmere-Heathcote 2023/24 Discretionary Response Fund Applications - Beckenham Neighbourhood Association Annual Newsletter Printing, Top Up 2023/24 Youth Development Fund, Christchurch South Community Patrol Volunteer recognition* and corresponding Community board decision (Resolution number: **SCBCC/2024/00001**).

2. Officer Recommendations Ngā Tūtohu

That the Waihoru Spreydon-Cashmere-Heathcote Community Board:

1. Receives the information in the Governance Matters Report.
2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Make the following changes to the Community Board decision relating to the *Waihoru Spreydon-Cashmere-Heathcote 2023/24 Discretionary Response Fund Applications - Beckenham Neighbourhood Association Annual Newsletter Printing, Top Up 2023/24 Youth Development Fund, Christchurch South Community Patrol Volunteer recognition* report (Resolution number: **SCBCC/2024/00002**):
 - a. Amend resolution 3 and 5 to reflect the correct fund (2024/25 Discretionary Response Fund).
 - b. Revoke resolution 4: "Approves a grant of \$1,000 from its 2023/24 Discretionary Response Fund to top up the 2023/24 Youth Development Fund" as this will be superseded by the decisions in the *Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund* and *Waihoru Spreydon-Cashmere-Heathcote Community Board Discretionary Response Fund 2024-25 - Board Projects* reports.

3. Background/Context Te Horopaki

- 3.1 At its 11 July 2024 Community Board Meeting, the Waihoru Spreydon Cashmere Heathcote Community board made a decision on the *Waihoru Spreydon-Cashmere-Heathcote 2023/24 Discretionary Response Fund Applications - Beckenham Neighbourhood Association Annual Newsletter Printing, Top Up 2023/24 Youth Development Fund, Christchurch South Community Patrol Volunteer recognition* report.
- 3.2 The Council Officer report made an error in referring to the 2023/24 Discretionary Response Fund within the advice and the recommendation sections.
- 3.3 As Officer recommendations were accepted without change, the relating resolutions reflect the incorrect fund for these allocations.



- 3.4 This report seeks to amend the resolutions so that they are allocated under the new 2024/25 Discretionary Response Fund, providing the board approves the creation of this fund through the *Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund Report*. The two changes are as follows:
- 3.4.1 Amend resolution 3 and 5 so that the grants are allocated from the 2024/25 Discretionary response fund. Please note that the amount allocated to the relevant groups (Beckenham Neighbourhood Association and Christchurch South Community Patrol respectively) *will not* be affected or changed.
- 3.4.2 Revoke resolution 4 which approves a grant to the Youth Development fund as this will be superseded by the decisions relating to the *Waihoru Spreydon-Cashmere-Heathcote 2024/25 Strengthening Communities Fund Report* which establishes the **2024/25 Discretionary Response Fund**, and the *Waihoru Spreydon-Cashmere-Heathcote Community Board Discretionary Response Fund 2024-25 - Board Projects Report* which establishes the **2024/25 Youth Development Fund**.

Attachments Ngā Tāpirihanga

There are no attachments to this report.

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

Signatories Ngā Kaiwaitohu

Author	Sree Nair - Community Governance Advisor
Approved By	Jess Garrett - Interim Manager Community Governance, Spreydon-Cashmere-Heathcote Matthew McLintock - Acting Head of Community Support and Partnerships

10. Elected Members’ Information Exchange Te Whakawhiti Whakaaro
o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakakapi

Tukuna te wairua kia rere ki te taumata Ko te matatika te mātāpono hei arahi i ngā mahi Ka arotahi te tira kia eke panuku, kia eke Tangaroa Haumi e, hui e, tāiki e	<i>May the spirit be released to soar to its zenith. Ethics is the principle that guides our work. As we focus on the success for our community Bring together! Gather together and bind together!</i>
--	--