

# Waipapa Papanui-Innes-Central Community Board AGENDA

# **Notice of Meeting:**

An ordinary meeting of the Waipapa Papanui-Innes-Central Community Board will be held on:

Date: Thursday 15 August 2024

Time: 4 pm

Venue: Board Room, Papanui Service Centre,

Corner Langdons Road and Restell Street, Papanui

Membership

Chairperson Emma Norrish
Deputy Chairperson Simon Britten
Members Pauline Cotter

Sunita Gautam Victoria Henstock

Ali Jones
Jake McLellan
John Miller
Emma Twaddell

### 9 August 2024

### **Principal Advisor**

Emma Pavey Manager Community Governance, Papanui-Innes-Central Tel: 941 5107

> Mark Saunders Community Board Advisor 941 6436 mark.saunders@ccc.govt.nz www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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# What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

#### Our focus this Council term

2022-2025

#### Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

### Our goals for this Long Term Plan

2024-2034

### **Draft Community Outcomes**



#### Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



#### Green and liveable

anything is possible.

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024-2034



### A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



### Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community



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### Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air.
	• •
He tio, he huka, he hauhūnga Tīhei Mauri Ora	A touch of frost, a promise of a glorious day.

### 1. Apologies Ngā Whakapāha

Apologies were received from Victoria Henstock and Jake McLellan for absence.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waipapa Papanui-Innes-Central Community Board meeting held on <u>Thursday</u>, <u>11 July 2024</u> be confirmed (refer page 5).

### 4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

### 4.1 Linda Ellwood

Resident, Linda Ellwood, will speak regarding a request to make part of Fortune Playground Park into a dog park.

#### 4.2 Lorraine North

Resident, Lorraine North, will speak regarding 'the damaging effects of on-going noise nuisance on the health and well-being of residents living near construction sites, with reference to building projects both large or small'.

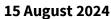
# 5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

# 6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.







# Waipapa **Papanui-Innes-Central Community Board OPEN MINUTES**

Thursday 11 July 2024 Date:

Time: 4.01 pm

**Board Room, Papanui Service Centre,** Venue:

Corner Langdons Road and Restell Street, Papanui

**Present** 

Chairperson **Emma Norrish Deputy Chairperson** Simon Britten **Members Pauline Cotter** 

Sunita Gautam

Victoria Henstock (via audiovisual link)

Ali Jones Jake McLellan John Miller

Emma Twaddell (via audiovisual link)

#### **Principal Advisor**

Emma Pavey Manager Community Governance, Papanui-Innes-Central Tel: 941 5107

> Mark Saunders Community Board Advisor 941 6436 mark.saunders@ccc.govt.nz

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Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

# Karakia Tīmatanga

The agenda was dealt with in the following order.

### 1. Apologies Ngā Whakapāha

#### Part C

There were no apologies received.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

#### Part B

There were no declarations of interest recorded.

### 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

#### Part C

### **Community Board Resolved PCBCC/2024/00048**

That both the open and public excluded minutes of the Waipapa Papanui-Innes-Central Community Board meeting held on Thursday, 13 June 2024 be confirmed.

Jake McLellan/Simon Britten

**Carried** 

# 4. Public Forum Te Huinga Whānui

### Part B

There were no public forum presentations.

# 5. Deputations by Appointment Ngā Huinga Whakaritenga

#### Part B

### 5.1 Norman Lovelace

Local resident, Norman Lovelace, spoke regarding Item 8, Fenchurch Street and Paddington Street – Proposed No Stopping Restrictions. The Chairperson thanked Mr Lovelace for his deputation.

### 5.2 Rose Wells

Rose Wells, spoke on behalf of herself and Te Kura o Matarangi Northcote School regarding Item 8, Fenchurch Street and Paddington Street – Proposed No Stopping Restrictions. The Chairperson thanked Ms Wells for her deputation.

### 5.3 Gary Watts



Local resident, Gary Watts, spoke regarding Item 8, Fenchurch Street and Paddington Street – Proposed No Stopping Restrictions. The Chairperson thanked Mr Watts for his deputation.

### 5.7 Clayton Nevin

Local resident, Clayton Nevin, spoke regarding Item 8, Fenchurch Street and Paddington Street – Proposed No Stopping Restrictions. The Chairperson thanked Mr Nevin for his deputation.

### 5.4 Greater Ōtautahi

Jack Halliday spoke on behalf of Greater Ōtautahi regarding Item 9, the draft South-East Central Neighbourhood Plan. The Chairperson thanked Mr Halliday for his deputation.

#### 5.5 Te Whare Roimata Trust

Jenny Smith spoke on behalf of Te Whare Roimata Trust regarding Item 9, the draft South-East Central Neighbourhood Plan, with the attached handout. The Chairperson thanked Ms Smith for her deputation.

#### **Attachments**

A Jenny Smith (Te Whare Roimata Trust) - Handout - Draft South East Central Neighbourhood Plan - July 2024

### 5.6 Simon Rush

Local resident, Simon Rush, spoke regarding Item 12, Christchurch Northern Corridor (CNC) Downstream Effects Management Plan (DEMP) - Francis Avenue and Flockton Street. The Chairperson thanked Mr Rush for his deputation.

# 6. Presentation of Petitions Ngā Pākikitanga

#### Part B

There was no presentation of petitions.

# 7. Briefings

# Community Board Resolved PCBCC/2024/00049 Officer recommendations accepted without change

### Part B

That the Waipapa Papanui-Innes-Central Community Board:

1. Notes the information supplied during the briefing.

Pauline Cotter/Simon Britten

**Carried** 



# 8. Fenchurch Street and Paddington Street - Proposed No Stopping Restrictions

The Board considered deputations (refer items 5.1-5.3 and 5.7 of these minutes) relating to this item before accepting the officer recommendations, except that the Board extended the parking restriction referenced in resolution 4.h. to 45 metres in response to what it heard at the meeting.

### Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- Receives the information in the Fenchurch Street and Paddington Street Proposed No Stopping Restrictions Report.
- 2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4a to 4m below.
- 4. Approves pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 that:

### Fenchurch Street (Attachment A)

- a. the stopping of vehicles is prohibited at all times on the north side of Northcote Road commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 29 metres.
- b. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Northcote Road, and extending in a northerly direction for a distance of 27 metres.
- c. the stopping of vehicles is prohibited at all times on the north side of Northcote Road commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 19.5 metres.
- d. the stopping of vehicles is prohibited at all times on the west side of Fenchurch Street commencing at its intersection with Northcote Road, and extending in a northerly direction to its intersection with Paddington Street.
- e. the stopping of vehicles is prohibited at all times on the south side of Paddington Street commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 23 metres.
- f. the stopping of vehicles is prohibited at all times on the north side of Paddington Street commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 27.5 metres.
- g. the stopping of vehicles is prohibited at all times on the west side of Fenchurch Street commencing at its intersection with Paddington Street, and extending in a northerly direction for a distance of 22 metres.
- h. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Lambeth Crescent, and extending in a southerly direction for a distance of 22 metres.



- i. the stopping of vehicles is prohibited at all times on the north side of Lambeth Crescent commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 26.5 metres.
- j. the stopping of vehicles is prohibited at all times on the south side of Lambeth Crescent commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 26.5 metres.
- k. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Lambeth Crescent and extending in a northerly direction for a distance of 27.5 metres.

### Paddington Street (Attachment B)

- I. the stopping of vehicles is prohibited at all times on the north side of Paddington Street commencing at a distance of 44 metres in a westerly direction from its intersection with Ealing Street, and extending in a westerly direction for a distance of 54.5 metres.
- m. the stopping of vehicles is prohibited at all times on the south side of Paddington Street commencing at a distance of 140 metres in a westerly direction from its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 47.5 metres.
- 5. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

### **Community Board Resolved PCBCC/2024/00050**

### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- Receives the information in the Fenchurch Street and Paddington Street Proposed No Stopping Restrictions Report.
- 2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4a to 4m below.
- 4. Approves pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 that:

### Fenchurch Street

- a. the stopping of vehicles is prohibited at all times on the north side of Northcote Road commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 29 metres.
- b. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Northcote Road, and extending in a northerly direction for a distance of 27 metres.



- c. the stopping of vehicles is prohibited at all times on the north side of Northcote Road commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 19.5 metres.
- d. the stopping of vehicles is prohibited at all times on the west side of Fenchurch Street commencing at its intersection with Northcote Road, and extending in a northerly direction to its intersection with Paddington Street.
- e. the stopping of vehicles is prohibited at all times on the south side of Paddington Street commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 23 metres.
- f. the stopping of vehicles is prohibited at all times on the north side of Paddington Street commencing at its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 27.5 metres.
- g. the stopping of vehicles is prohibited at all times on the west side of Fenchurch Street commencing at its intersection with Paddington Street, and extending in a northerly direction for a distance of 22 metres.
- h. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Lambeth Crescent, and extending in a southerly direction for a distance of 45 metres.
- i. the stopping of vehicles is prohibited at all times on the north side of Lambeth Crescent commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 26.5 metres.
- j. the stopping of vehicles is prohibited at all times on the south side of Lambeth Crescent commencing at its intersection with Fenchurch Street, and extending in an easterly direction for a distance of 26.5 metres.
- k. the stopping of vehicles is prohibited at all times on the east side of Fenchurch Street commencing at its intersection with Lambeth Crescent and extending in a northerly direction for a distance of 27.5 metres.

### Paddington Street

- I. the stopping of vehicles is prohibited at all times on the north side of Paddington Street commencing at a distance of 44 metres in a westerly direction from its intersection with Ealing Street, and extending in a westerly direction for a distance of 54.5 metres.
- m. the stopping of vehicles is prohibited at all times on the south side of Paddington Street commencing at a distance of 140 metres in a westerly direction from its intersection with Fenchurch Street, and extending in a westerly direction for a distance of 47.5 metres.
- 5. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in the agenda report are in place (or removed in the case of revocations).

Emma Norrish/Jake McLellan

**Carried** 

# 9. South-East Central Neighbourhood Plan

Staff spoke to the attached presentation to introduce the report.



# Community Board Resolved PCBCC/2024/00051 Officer recommendations accepted without change

#### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- Receive the information in the South-East Central Neighbourhood Plan Report.
- 2. Endorse the South-East Central Neighbourhood Plan (Attachment A to the report).
- 3. Note that the decision in this report is assessed as medium significance based on the Christchurch City Council's Significance and Engagement Policy.

Jake McLellan/Sunita Gautam

**Carried** 

### **Attachments**

A Staff Presentation - South-East Central Neighbourhood Plan

# Community Board Decided PCBCC/2024/00052 Officer recommendations accepted without change

### Part A

That the Waipapa Papanui-Innes-Central Community Board recommends that the Council:

- 1. Receive the information in the South-East Central Neighbourhood Plan report.
- 2. Adopt the South-East Central Neighbourhood Plan as a guide to decision making (Attachment A to the report).

Jake McLellan/Sunita Gautam

**Carried** 

# 12. Christchurch Northern Corridor (CNC) Downstream Effects Management Plan (DEMP) - Francis Avenue and Flockton Street

The Board considered the deputation (refer item 5.6 of these minutes) relating to this item before accepting the officer recommendations, being referred by staff at the meeting to the part of the description of the preferred option in para 4.17.1 of the report noting it includes: full depth road pavement rehabilitation between shoulders on Flockton Street.

The Board also added in response to what it heard in the deputation on this item a note for the Board Chairperson to contact Environment Canterbury to investigate the reported speeding of buses on Flockton Street.

### **Community Board Resolved PCBCC/2024/00053**

### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Christchurch Northern Corridor (CNC) Downstream Effects Management Plan (DEMP) Francis Avenue and Flockton Street Report.
- 2. Notes that the decision in this report is assessed as medium-level significance based on the Christchurch City Council's Significance and Engagement Policy.



3. Notes that any proposed traffic calming measures may not be supported by residents unless Forfar Street is reopened. However, reopening Forfar Street is not recommended based on traffic modelling and staff assessments.

### **FRANCIS AVENUE**

- 4. Agrees that no immediate action be taken on Francis Avenue except for continued monitoring of traffic volumes.
- 5. Notes that further action will be considered on Francis Avenue, if any of the following criteria is met within the period where the Notice of Requirement is active:
  - a. The Community Board requests staff to investigate.
  - b. There is a significant change in resident feedback, indicating a preference for traffic calming measures other than reopening Forfar Street.
  - c. Average Daily Traffic (ADT) reaches 1,832 vehicles per day (the level in November 2020 before the opening of the CNC).

### **FLOCKTON STREET**

- 6. Approves the scheme design for the section of Flockton Street between its intersection with Westminster Street and its intersection with Warrington Street as detailed in sheet 1 and sheet 2 of plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 7. Approves all the raised safety platforms including new kerbs and cycle paths, road surface treatments and road markings, for the section of Flockton Street between its intersection with Westminster Street and its intersection with Warrington Street as detailed in sheet 1 and sheet 2 of plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 8. Approves that all existing No Stopping restrictions on both sides of Flockton Street between its intersection with Westminster Street and its intersection with Warrington Street be revoked.
- 9. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time:
  - a. On the southern side of Westminster Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction for a distance of 16 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
  - b. On the southern side of Westminster Street, commencing at its intersection with Flockton Street and extending in a south-westerly direction for a distance of nine metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
  - c. On the eastern side of Flockton Street, commencing at its intersection with Westminster Street and extending in a south-easterly direction for a distance of 15 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
  - d. On the eastern side of Flockton Street, commencing at a point 149 metres southeast of its intersection with Westminster Street and extending in a south-easterly direction for a distance of 19 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
  - e. On the eastern side of Flockton Street, commencing at a point 84 metres southeast of its intersection with Archer Street and extending in a south-easterly direction to its



- intersection with Speight Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- f. On the eastern side of Flockton Street, commencing at a point 100 metres southeast of its intersection with Speight Street and extending in a south-easterly direction to its intersection with Carrick Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- g. On the eastern side of Flockton Street, commencing at its intersection with Carrick Street and extending in a south-easterly direction for a distance of 38 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- h. On the eastern side of Flockton Street, commencing at a point 101 metres southeast of its intersection with Carrick Street and extending in a south-easterly direction to its intersection with Thornton Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- On the eastern side of Flockton Street, commencing at its intersection with Thornton Street and extending in a south-easterly direction for a distance of six metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as Attachment A.
- j. On the eastern side of Flockton Street, commencing at its intersection with Warrington Street and extending in a northerly direction for a distance of 32 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- k. On the western side of Flockton Street, commencing at its intersection with Westminster Street and extending in a south-easterly direction for a distance of 15 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- I. On the western side of Flockton Street, commencing at a point 146 metres southeast of its intersection with Westminster Street and extending in a south-easterly direction for a distance of 17 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- m. On the western side of Flockton Street, commencing at a point 284 metres southeast of its intersection with Westminster Street and extending in a south-easterly direction for a distance of 18 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- n. On the western side of Flockton Street, commencing at a point 425 metres southeast of its intersection with Westminster Street and extending in a south-easterly direction for a distance of 29 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- o. On the western side of Flockton Street, commencing at its intersection with Warrington Street and extending in a northerly direction for a distance of 21 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- p. On the northern side of Speight Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction for a distance of 17 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.



- q. On the southern side of Speight Street, commencing at its intersection with Flockton Street and extending in an north-easterly direction for a distance of 16 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- r. On the northern side of Carrick Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction for a distance of 20 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- s. On the southern side of Carrick Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction for a distance of 16 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- t. On the northern side of Thornton Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction for a distance of 13 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- u. On the southern side of Thornton Street, commencing at its intersection with Flockton Street and extending in a north-easterly direction to its intersection with Harrison Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- v. On the western side of Harrison Street, commencing at its intersection with Thornton Street and extending in a south-easterly direction for a distance of seven metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- w. On the northern side of Warrington Street, commencing at its intersection with Flockton Street and extending in an easterly direction for a distance of 15 metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- x. On the northern side of Warrington Street, commencing at its intersection with Flockton Street and extending in a westerly direction for a distance of seven metres as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 10. Approves that a Stop control be placed against Speight Street at its intersection with Flockton Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 11. Approves that a Stop control be placed against Carrick Street at its intersection with Flockton Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 12. Approves that a Stop control be placed against Thornton Street at its intersection with Flockton Street as detailed in plan SK3400, dated 28/05/2024 and attached to this report as **Attachment A**.
- 13. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).



14. Notes the Board's request that the Board Chairperson contact Environment Canterbury to investigate the reported speeding of buses on Flockton Street.

Pauline Cotter/Emma Twaddell

**Carried** 

Ali Jones requested that her vote against the resolutions be recorded.

Victoria Henstock requested that her vote against the raised safety platforms be recorded.

### 10. No Stopping Restrictions on Chester Street East

# Community Board Resolved PCBCC/2024/00054 Officer recommendations accepted without change

#### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the No Stopping Restrictions on Chester Street East Report.
- 2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Revokes any previous resolutions pertaining to parking or stopping restrictions made pursuant to any bylaw to the extent that they conflict with the parking or stopping restrictions described in resolutions 4 and 5 below.
- 4. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the east side of Barbadoes Street commencing at its intersection with Chester Street East and extending in a northerly direction for a distance of 26 metres.
- 5. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the north side of Chester Street East, commencing at its intersection with Barbadoes Street and extending in an easterly direction for a distance of 18 metres.
- 6. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

Sunita Gautam/John Miller

**Carried** 

# 13. Request for an Alcohol Ban - Northern Stanmore Road

Policy staff spoke to the attached presentation to assist with the Board's consideration of the request from the Richmond Residents and Business Association for a new alcohol ban area around northern Stanmore Road.

The Board accepted the officer recommendations; in reference to the third of these it considered that the request for an alcohol ban has merit to be further investigated, and so this was converted to its decision to recommend that the Council request staff to initiate the relevant process as noted in the attached presentation.

The Board also accepted the officer recommendation to alter its previous wording in recommending the Council request staff further investigate a trial alcohol ban area for Edgeware Village, acknowledging that while it supports implementation of an alcohol ban for Edgeware



Village, the relevant process will require that further investigations precede implementation (even of a trial ban).

### Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Request for an Alcohol Ban Northern Stanmore Road Report.
- 2. Requests that staff initiate a six-month trial of working with external agencies to address the underlying social issues in the area, including aggressive begging.
- 3. Notes that if the Board considers the request for an alcohol ban has merit to be further investigated in terms of the legislative requirements, it may recommend further investigations be requested in accordance with that process, which requires these precede consideration of any ban (temporary or permanent) and be reported back to the Council.
- 4. Considers whether to recommend that the Council:
  - a. Notes the concerns and support attached to the agenda report relating to the Richmond Residents and Business Association's request for an alcohol ban around northern Stanmore Road.
  - b. Requests that staff investigate an alcohol ban for the area under the Alcohol Restrictions in Public Places Bylaw 2018.
- 5. Noting the information in this report on the requirements of a temporary alcohol ban added in response to the Board's consideration at its 13 June 2024 meeting of the request for an alcohol ban in Edgeware Village, alter its resolution PCBCC/2024/00044 passed at that meeting to read as follows:

That the Waipapa Papanui-Innes-Central Community Board recommends that the Council:

- 1. Notes the Board's support for implementing a trial alcohol ban in Edgeware Village.
- 2. Requests that staff investigate <del>and implement</del> a trial alcohol ban for Edgeware Village under the Alcohol Restrictions in Public Places Bylaw 2018.

### Community Board Resolved PCBCC/2024/00055

### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Request for an Alcohol Ban Northern Stanmore Road Report.
- 2. Requests that staff initiate a six-month trial of working with external agencies to address the underlying social issues in the area, including aggressive begging.
- 3. Noting the information in the agenda report on the requirements of a temporary alcohol ban added in response to the Board's consideration at its 13 June 2024 meeting of the request for an alcohol ban in Edgeware Village, alters its resolution PCBCC/2024/00044 passed at that meeting to read as follows:

That the Waipapa Papanui-Innes-Central Community Board recommends that the Council:

1. Notes the Board's support for implementing a trial alcohol ban in Edgeware Village.



2. Requests that staff investigate <del>and implement</del> a trial alcohol ban for Edgeware Village under the Alcohol Restrictions in Public Places Bylaw 2018.

John Miller/Sunita Gautam

**Carried** 

Ali Jones requested that her vote against resolution 2 above be recorded.

#### **Attachments**

A Staff Presentation - Alcohol Ban Bylaw - How the bylaw operates and what is required for a ban?

### **Community Board Decided PCBCC/2024/00056**

### Part A

That the Waipapa Papanui-Innes-Central Community Board recommends that the Council:

- 1. Notes the concerns and support attached to the agenda report relating to the Richmond Residents and Business Association's request for an alcohol ban around northern Stanmore Road.
- 2. Requests that staff investigate an alcohol ban for the area under the Alcohol Restrictions in Public Places Bylaw 2018.

John Miller/Sunita Gautam

**Carried** 

Victoria Henstock left the meeting at 6.33pm during consideration of item 13 above.

# 11. Proposed Lane Names - 235 Gloucester Street

# Community Board Resolved PCBCC/2024/00057 Officer recommendations accepted without change

#### Part C

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Proposed Lane Names 235 Gloucester Street Report.
- 2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Approves the following new lane names for 235 Gloucester Street (RMA/2021/3505)
  - a. Lane 1 Indigo Lane
  - b. Lane 2 Blossom Walk

Sunita Gautam/Emma Norrish

**Carried** 

Pauline Cotter left the meeting at 7.12pm during consideration of item 11 above.



# 14. Waipapa Papanui-Innes-Central Community Board Area Report - July 2024

Community Board Resolved PCBCC/2024/00058 Officer recommendations accepted without change

### Part B

That the Waipapa Papanui-Innes-Central Community Board:

1. Receives the Waipapa Papanui-Innes-Central Community Board Area Report for July 2024.

Emma Norrish/Ali Jones

**Carried** 

# 15. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

#### Part B

Board members exchanged information on their activities, including in relation to:

- LGNZ Infrastructure Symposium.
- Council's adoption of its Long Term Plan 2024-34, and changes to the capital programme of benefit in the Board area.
- LGNZ membership ending and limited time to still access their resources.
- Support services for elected members available through the Council.
- Linwood Village Streetscape Improvements.
- Information received on Chairperson report process and meeting protocols for attending by AV link.

# 16. Resolution to Exclude the Public Te whakataunga kaupare hunga tūmatanui

**Secretarial Note:** The meeting did not resolve to go into a Public Excluded session. Item 17, the Public Excluded Waipapa Papanui-Innes-Central Minutes of 13 June 2024 were confirmed in the Open meeting (refer Item 3 of these minutes).

### Karakia Whakamutunga

Meeting concluded at 7.19pm.

**CONFIRMED THIS 15th DAY OF AUGUST 2024** 

EMMA NORRISH CHAIRPERSON



# 7. Correspondence

**Reference Te Tohutoro:** 24/1209617

Responsible Officer(s) Te

Pou Matua:

Mark Saunders, Kaitohutohu Hāpori – Community Board Advisor

**Accountable ELT** 

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

# 1. Purpose of Report Te Pūtake Pūrongo

Correspondence has been received from:

Name	Subject
Christchurch Girls High School	Thank you to Board for grant from Youth Development Fund toward attending National Secondary Schools Volleyball
	Championships

# 2. Staff Recommendations / Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

1. Receives the information in the correspondence report dated 15 August 2024.

# Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗸 Adaba	Correspondence from Christchurch Girls High School	24/1217954	20



Dear Lyssa Aves and the Waipapa Papanui-Innes-Central Community Board

Project Name: Christchurch Girls High School - National Secondary Schools Volleyball Championships

Grant Amount: \$300.00 from the 2023-24 Waipapa Papanui-Innes-Central Youth Development Fund to Christchurch Girls High School to participate in the National Secondary Schools Volleyball Championships to be held in Palmerston North from 18/03/2024 to 22/03/2024.

#### 1. The funding was spent on the following:

Attending the National Secondary Schools Volleyball Tournament in Palmerston North involves various costs, reflecting the logistical and support requirements necessary for a successful experience. The total cost of the trip exceeded \$23 000.

**Registration and Entry Fees**: Each team must pay a registration fee to participate in the tournament. This fee typically covers the cost of entry into the competition and contributes to the organizational expenses of the event.

**Travel Expenses**: For teams traveling from across the country, transportation costs can be significant. This includes airfare for those flying and fuel costs for teams traveling by bus or car. The distance from the school to Palmerston North plays a major role in determining these expenses.

**Accommodation**: With the tournament spanning several days, teams need suitable lodging. Accommodation costs can vary widely depending on the type and location of the lodging chosen. Options range from budget-friendly hostels to more comfortable hotels.

Meals and Daily Expenses: Feeding an entire team for the duration of the tournament adds up. This includes not only the cost of meals but also snacks and hydration to keep the athletes in peak condition.

**Support Staff**: Costs also extend to covering expenses for coaches, managers, and any additional support staff. This includes their travel, accommodation, and daily expenses.

**Miscellaneous Costs**: There are always unexpected expenses, such as medical supplies, entry fees for extra activities, or incidental costs that arise during the trip.

Collectively, these costs highlight the significant financial commitment required to participate in the National Secondary Schools Volleyball Tournament, underlining the dedication and support needed from schools, caregivers, and communities to make such experiences possible for student-athletes.

Grants and fundraising efforts are crucial in supporting student-athletes who participate in multiple sports and tournaments throughout the year. Many players juggle various commitments, and the financial burden can quickly add up. Grants help alleviate these costs, making it possible for more students to participate without the worry of high expenses.

The \$300 grant from the Community Board to Christchurch Girls High School significantly aided the team members in attending the National Secondary Schools Volleyball Championships. This generous contribution was used to lower their overall costs, covering essential expenses like travel, accommodation, and meals. By easing the financial strain, the grant allowed these athletes to focus on their performance and enjoy the experience without the added stress of funding their trip.



Fundraised money and grants like this ensure that all talented players, regardless of their financial background, have the opportunity to compete at a high level. They also foster a sense of community support and involvement, showing students that their hard work and dedication are recognized and valued. The assistance received from the **Waipapa Papanui-Innes-Central** Community was deeply appreciated and made a meaningful difference in the players' tournament experience.





Members of the Senior A Team

Members of the Senior B Team

### 2. The funding received from the Community Board had the following benefits:

Volleyball, a sport that transcends boundaries, proved once again its ability to unite and challenge teams from diverse backgrounds at the recent National Secondary Schools Volleyball Tournament held in Palmerston North. Among the 103 teams competing in the girls' divisions, representation spanned from bustling metropolises to remote communities, from high decile schools to those facing socioeconomic challenges, and from Kura kaupapa Māori schools to Pacifica-based institutions, showcasing the sport's inclusivity and reach.

Our school proudly entered both our Senior A and Senior B teams into the competition, each embarking on a remarkable journey. Over the course of nine games against opponents from all corners of the country, our teams not only showcased their athletic prowess but also experienced the invaluable support of caregivers and dedicated fans, whether in person or through live streams.

For many of our players, this tournament marked the culmination of their high school volleyball careers, with some having dedicated countless hours over the past five years, accumulating over 180 games for the school—a testament to their unwavering commitment and passion for the sport.

The Senior A team left an indelible mark on the competition, clinching a remarkable 2nd place finish overall. Despite a fiercely contested final against Rangitoto College, characterized by displays of exceptional skill and determination, our team narrowly missed the top spot. Special recognition goes to Eliana Collins and Khonnah Vanilau, whose stellar performances earned them well-deserved spots on the tournament team.

Meanwhile, the Senior B team exceeded expectations by securing a commendable 19th place finish out of 103 teams, clinching the bronze medal in Division 2. Their journey was defined by impressive victories



against formidable opponents, including several A teams from larger schools, and an impeccable record in five-set games—a testament to their resilience and teamwork.

Behind the scenes, the guidance and mentorship provided by Mr. Norton, who has shepherded this group for five years, proved instrumental in their success. His unwavering dedication and expertise have empowered these athletes to reach unprecedented heights, fostering a legacy that will endure for years to come. Additionally, our heartfelt gratitude extends to Chris for his role in cultivating the cohesion of the B team, and to Emma and Pam for their meticulous planning and tireless efforts in ensuring a seamless and enjoyable experience for all during our time in Palmerston North.

As we reflect on this remarkable journey, we are reminded that volleyball is not merely a sport but a platform for camaraderie, growth, and achievement. Regardless of background or circumstance, it is through our collective passion and perseverance that we continue to break barriers and forge moments of triumph on and off the court. Congratulations to all involved for a truly memorable and inspiring campaign at Nationals. Here's to the enduring spirit of volleyball and the boundless possibilities it holds for our school and community.





Senior A Team in the National Secondary School Final 2024



# 8. North Avon Road - Proposed Short Term Parking Restrictions

**Reference Te Tohutoro:** 24/1148178

Responsible Officer(s) Te

Pou Matua: Sahan Lalpe, Traffic Engineer, sahan.lalpe@ccc.govt.nz

**Accountable ELT** 

Member Pouwhakarae:

Brent Smith, Acting General Manager City Infrastructure

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes-Central Community Board to approve P10 Parking Restrictions on North Avon Road outside Kidsfirst Kindergartens Richmond.
- 1.2 This report has been written in response to a customer service request from the Kidsfirst Kindergartens Richmond to address parking directly outside their property.
- 1.3 The recommended option is to install P10 Parking Restrictions as shown on **Attachment A**.

### 2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the North Avon Road Proposed Short Term Parking Restrictions Report.
- 2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in this resolution.
- 4. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that:
  - the parking of motor vehicles be restricted to a maximum period of ten minutes between the times of 8:15am and 9:15am, and between 2:15pm and 3:15pm on the north side of North Avon Road, commencing at a point 58 metres east of its intersection with Slater Street and extending in eastward direction for a distance of 8 metres.
- 5. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

### 3. Executive Summary Te Whakarāpopoto Matua

- 3.1 Safety concerns have been raised by Kidsfirst Kindergartens Richmond on North Avon Road where there is a short fall in available car parks for parents to use during pick-up and drop-off. This has led to some unsafe behaviour. During a site visit, a parent was observed parking on the cycle lane (on south side of North Avon Road), and within 6 metres of McLeod Street / North Avon Road intersection.
- 3.2 The recommended option is to install a parking restriction in accordance with Attachment A. The parking of motor vehicles will be restricted to a maximum period of



- ten minutes, which will allow parents to pick-up and drop-off children from the kindergarten. In the process reducing the likelihood of unsafe road use by parents.
- 3.3 The proposal has been consulted with both the kindergarten and the immediate neighbour, 31 North Avon Road. These two stakeholders support the proposal.
- 3.4 The parking restriction is located adjacent to the kindergarten and restricted in time during the drop-off/pick-up times. There is ample parking on the adjacent streets, Slater Street and Nicholls Street, that can be used by long stay visitors. Therefore, the overall impact of this restriction is minor.

# 4. Background/Context Te Horopaki

- 4.1 A customer service request (1100207) was raised by the Head Teacher at Kidsfirst Richmond on 23 May 2024. They noted there is an ideal spot adjacent to the kindergarten which would help parents with pick-up and drop-off particularly if they are dealing with more than one child. A parking restriction here would keep the space clear during the busy drop off and pick up times.
- 4.2 Subsequently a site visit was undertaken on 23 May 2024, to observe a typical pick-up time, and 31 May 2024 to observe a typical drop-off time.
- 4.3 During the first site visit the unsafe behaviour outline above was observed (i.e. a parent was observed parking on the cycle lane (on south side of North Avon Road), and within 6 metres of McLeod Street / North Avon Road intersection).
- 4.4 The second site visit showed other people parking right in front of the kindergarten, forcing parents to find parking further away.
- 4.5 It is noted that there were road works at the time of both site visits and investigation of the issue raised by Kidsfirst Richmond. The road works were on Nicholls Street, where a full street reconstruction had closed the road for traffic. The road works are scheduled to be completed by mid-December 2024. The availability of unrestricted parking will increase at the completion of this work.
- 4.6 Staff are proposing that the parking of motor vehicles be restricted to a maximum period of ten minutes in the morning and afternoon. Increasing the turnover of these spaces should enable parents to stop in a safe location and reduce the chance of unsafe parking. This will help relieve congestion at drop-off and pick-up times.
- 4.7 The proposal is considered to align with the Suburban Parking Policy, as it is addressing an existing safety issue with the aim to promote safety. As per the Policy 1, safety is given first priority at this location.
- 4.8 There have been no relevant crashes at this location that is attributable to the raised issue of parking by parents during pick-up and drop-off within the past 5-years. There were two crashes near the kindergarten, but not linked to its operation. One crash involved a distracted driver crashing into the back of the vehicle in front of them, this occurred in May 2023. Second crash involved a driver exiting the North Avon Medical Centre and Pharmacy, misjudging the gap in opposing traffic stream and accelerating into the fence opposite the exit, fence of property on 43 North Avon Road. This occurred in May 2020.
- 4.9 Approval is required by the Waipapa Papanui-Innes-Central Community Board.
- 4.10 If approved, the recommendations will be implemented within the current financial year (generally around four weeks after the contractor receives the request, but this is subject to other factors such as resourcing and prioritisation beyond Council's control).



### Options Considered Ngā Kōwhiringa Whaiwhakaaro

- 4.11 The following reasonably practicable options were considered and are assessed in this report:
  - Provide one P10 time restricted parking space along the Kidsfirst Kindergarten Richmond frontage on North Avon Road.
  - Maintain the status quo retain as an unrestricted parking space.
- 4.12 The following options was considered but ruled out:
  - Provide two P10 time restricted parking spaces along the Kidsfirst Kindergarten Richmond frontage on North Avon Road. The parking restriction extended to the frontage of the neighbouring property, which was opposed by the occupants. This opposition has been considered in this proposal.

### **Options Descriptions Ngā Kōwhiringa**

4.13 **Preferred Option:** Provide one P10 time restricted parking space along the Kidsfirst Kindergarten Richmond frontage on North Avon Road.

### 4.13.1 Option Advantages

• Addresses the request from Kidsfirst Kindergarten Richmond to provide a safer, dedicated drop-off and pick-up zone during pick-up/drop-off hours.

### 4.13.2 Option Disadvantages

- Removes one unrestricted on-street parking space on North Avon Road outside the Kidsfirst Kindergarten Richmond.
- Physical sign and/or road marking changes required.
- 4.14 **Maintain the status quo** retain as unrestricted parking space.

### 4.14.1 Option Advantages

- Retains one unrestricted on-street parking space on North Avon Road outside the Kidsfirst Kindergarten Richmond.
- No physical sign and/or road marking changes required.

### 4.14.2 Option Disadvantages

• Does not address the request from Kidsfirst Kindergarten Richmond to provide a dedicated drop-off and pick-up zone during pick-up/drop-off times.

### 5. Financial Implications Ngā Hīraunga Rauemi

### Capex/Opex Ngā Utu Whakahaere

	Recommended Option	Option 2 (status quo)
Cost to Implement	~\$750 – signs (CAPEX)	\$0
	~\$1,500 – cost to prepare report	
Maintenance/Ongoing Costs	To be covered by the maintenance	\$0
	area contract	
Funding Source	Traffic Operations - Traffic Signs and	n/a
Signs and road markings	Markings budget (2024/25)	
Cost to prepare report	Traffic Operations Staff Opex	
Funding Availability	n/a	n/a
Impact on Rates	n/a	n/a



### 6. Considerations Ngā Whai Whakaaro

### Risks and Mitigations Ngā Mōrearea me ngā Whakamātautau

- 6.1 None identified.
- 6.2 Legal Considerations Ngā Hīraunga ā-Ture Statutory and/or delegated authority to undertake proposals in the report:
  - 6.2.1 Part 1, Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking or stopping restrictions by resolution.
  - 6.2.2 The Community Board has delegated authority from the Council to exercise the delegations as set out in Part D of the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping and traffic control devices.
  - 6.2.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.
- 6.3 Other Legal Implications:
  - 6.3.1 There is no other legal context, issue, or implication relevant to this decision.
  - 6.3.2 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in this report.

### Strategy and Policy Considerations Te Whai Kaupapa here

- 6.4 The required decision:
  - 6.4.1 Aligns with the Christchurch City Council's Strategic Framework.
  - 6.4.2 The recommendations in this report are consistent with the <u>Suburban Parking Policy</u>.
  - 6.4.3 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.
- 6.5 The community engagement and consultation outlined in this report reflect the assessment.
- 6.6 This report supports the Council's Long Term Plan (2024 2034):
- 6.7 Transport
  - 6.7.1 Activity: Transport
    - Level of Service: 10.3.3 Maintain customer satisfaction with the ease of use of Council on-street parking facilities >=50%.

### Community Impacts and Views Ngā Mariu ā-Hāpori

- 6.8 We informed the occupiers of the neighbouring property, 31 North Avon Road, of our proposal, and received the following comments:
  - We would be happy for there to be a P10 time-restricted space directly outside the Kidsfirst preschool.
  - An alternative option could be to explore a P10 time-restricted space further down the road (outside property 2 on the map) as this property does not have street



- access to North Avon Road (main access is from Slater Street) so less likely to impose on their access.
- There are currently a lot of road works, with Nicholls Street being partially closed for several months and therefore parking has been limited in the area recently. So this could be a factor for the kindergarten.
- 6.9 The request from Kidsfirst Kindergarten Richmond aligns with the proposal developed, which is also supported by the occupants of 31 North Avon Road.
- 6.10 The Team Leader of Parking Compliance supports the preferred option.

### Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.11 The decision does not involve a significant decision in relation to ancestral land, a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture, and traditions.
- 6.12 The decision does not involve a matter of interest to Mana Whenua and will not impact on our agreed partnership priorities with Ngā Papatipu Rūnanga.

### Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

6.15 The proposals in this report are unlikely to contribute significantly to adaptation to the impacts of climate change or emissions reductions.

### 7. Next Steps Ngā Mahinga ā-muri

7.1 If approved, Staff will arrange for the new signs to be installed.

### Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓	41 North Avon Road - P10 - Parking Restriction	24/1193118	28

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link	
Not applicable	

### Signatories Ngā Kaiwaitohu

Author	Sahan Lalpe - Traffic Engineer	
Approved By	Gemma Dioni - Acting Team Leader Traffic Operations	
	Stephen Wright - Manager Operations (Transport)	





Item No.: 8

Approved: GD



# 9. Waipapa Papanui-Innes-Central 2024-25 Strengthening Communities Fund

**Reference Te Tohutoro:** 24/1035985

Trevor Cattermole, Community Development Advisor

(Trevor.Cattermole@ccc.govt.nz)

Responsible Officer(s) Te Stacey Holbrough, Community Development Advisor

Pou Matua: (Stacey.Holbrough@ccc.govt.nz)

Helen Miles, Community Development Advisor

(Helen.Miles@ccc.govt.nz)

**Accountable ELT** 

Member Pouwhakarae:

Andrew Rutledge, Acting General Manager Citizens and Community

# 1. Purpose and Origin of the Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waipapa Papanui-Innes-Central Community Board to consider applications for funding from their 2024-25 Strengthening Communities Fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Waipapa Papanui-Innes-Central 2024-25 Fund Report.
- 2. Notes that the decisions in this report are assessed at low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Approves the Waipapa Papanui-Innes-Central 2024-25 Strengthening Communities Fund grants outlined in the following schedule:

### **APPLICATIONS REQUESTING OVER \$5,000**

No	<b>Organisation Name</b>	Project	Recommendation
67244	Avebury House	Avebury House	That the Waipapa Papanui-Innes-Central
	Community Trust	Community Centre	Community Board approves a grant to
			Avebury House Community Trust from the
			Strengthening Communities Fund for 2024-
			25 of \$40,000 and 2025-26 of \$40,000
			towards Avebury House Community
			Centre.
67287	Avon Ōtākaro Network	Activating Communities to	That the Waipapa Papanui-Innes-Central
	INC	Action	Community Board approves a grant of
		(Split CBL 50% / PIC 25% /	\$2,500 from its 2024-25 Strengthening
		FWH 25%)	Communities Fund to the Avon Ōtākaro
			Network INC towards the Activating
			Communities to Action project.



No	Organisation Name	Project	Recommendation
67341	Bowls Papanui Inc	Bowls Papanui Expenses 2024/25 (Split FWH 40% / PIC 60%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Bowls Papanui Inc towards the Greens Maintenance expense of the Bowls Papanui Expenses 2024/25 project.
67761	Christchurch Fellowship of Song Dance & Drama Inc. Society	Community Arts and Performance Programme (Split HHR 50% / FWH 25% / PIC 25%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Christchurch Fellowship of Song, Dance & Drama Inc. Society towards the Venue Hire expense for the Community Arts and Performance Programme.
67337	Community Focus Trust	Community Development	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$20,000 from its 2024-25 Strengthening Communities Fund to Community Focus Trust towards the Community Development Project.
67452	Delta Community Support Trust	Community Development Service Programmes (Split 60% PIC / 40% CBL)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to Delta Community Support Trust towards the Community Development Service Programme.
67524	Drug-ARM Christchurch	Art-East (Split CBL 65% / PIC 35%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to Drug-ARM Christchurch towards the Art-East project.
67438	Harewood Hockey Club Inc	Turf Fees for Junior and Youth Hockey (Split FWH 55% / PIC 45%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Harewood Hockey Club Inc towards the Turf Fees for Junior and Youth Hockey project.
67698	Harmony Community Trust	Youth Workers at Ao Tawhiti Unlimited Discovery School	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Harmony Community Trust towards the Youth Workers at Ao Tawhiti Unlimited Discovery School project.



No	Organisation Name	Project	Recommendation
67314	Marist Albion Rugby Club Inc	Club Administration and Operation Expenses (Split FWH 55% / PIC 45%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Marist Albion Rugby Club Inc towards the Club Administration and Operation Expenses.
67516	Nor'west Brass Incorporated	Running a community brass band with a focus on training (Split FWH 55% / PIC 45%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,700 from its 2024-25 Strengthening Communities Fund to the Nor'west Brass Incorporated towards the Running a community brass band with a focus on training project.
67227	Papanui Leagues Club Inc	2024/25 Community Facility	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Papanui Leagues Club Inc towards the 2024/25 Community Facility project.
67339	Papanui Redwood Association Football Club Incorporated	Club Activities	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Papanui Redwood Association Football Club Incorporated towards the Volunteer Recognition/Development and Rent/Venue expense of the Club Activities project.
67439	Potters Community Welfare Charitable Trust	Northcote/Redwood Neighbourhood Link Drop In project.	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to the Potters Community Welfare Charitable Trust towards the Northcote/Redwood Neighbourhood Link Drop In project.
67492	Pūharakekenui Styx Living Laboratory Trust	Styx Living Laboratory Trust Education Work Programme Initiative (Split FWH 40% / PIC 40% / CBL 20%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Pūharakekenui Styx Living Laboratory Trust towards the Styx Living Laboratory Trust Education Work Programme Initiative.
67522	Richmond Community Garden Trust	Riverlution Eco Park (Split PIC 75% / CBL 25%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$20,000 from its 2024-25 Strengthening Communities Fund to Richmond Community Garden Trust towards the Riverlution Eco Park project.



No	Organisation Name	Project	Recommendation
67717	Richmond Residents and Business Association	Funding Capacity Builder	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to the Richmond Residents and Business Association towards the Community Capacity Builder project.
67411	Shirley Rugby League Football Club Inc.	Operational Costs (Split PIC 58% / CBL 34%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby League Football Club Inc towards Operational Cost
67427	Shirley Tennis Club Incorporated	Pre-season school coaching programme and recruitment drive (Split CBL 60% / PIC 40%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the Shirley Tennis Club Incorporated towards the Tennis Rackets expense of the Pre-season school coaching programme and recruitment drive project.
67726	Sockburn Park Amateur Swimming Club Incorporated	Swimming and Water Safety Lessons (Split PIC 58% / FWH 42%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards the Swimming and Water Safety Lessons project.
67737	The Green Lab	Community co design landscaping and workshops (Split CBL 50% / PIC 50%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to The Green Lab towards the Community co design landscaping and workshops project.
67730	Waimairi Tennis Club Incorporated	Junior Tennis Programme (Split FWH 70% / PIC 30%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Waimairi Tennis Club Incorporated towards the Junior Tennis Programme project.



**APPLICATIONS REQUESTING UNDER \$5,000** 

No	Organisation Name	Project	Recommendation
67146	Papanui Returned and	Annual Anzac Day Service	That the Waipapa Papanui-Innes-Central
01110	Services Association	and Street Parade 2025 &	Community Board approves a grant of
	Incorporated	2026	\$2,685 from its 2024-25 Strengthening
		(Split PIC 60% / FWH 40%)	Communities Fund and \$2,685 from its
			2025-26 Strengthening Communities Fund
			to Papanui Returned and Services
			Association Incorporated towards the
			Annual ANZAC Day Service and Street
			Parade 2025 and 2026 project.
67296	Albion Softball Club	Softball equipment	That the Waipapa Papanui-Innes-Central
	Inc.	(Split PIC 50% / CBL 25% /	Community Board approves a grant of
		HHR 25%)	\$800 from its 2024-25 Strengthening
			Communities Fund to Albion Softball Club
			Inc. towards the Softball Equipment
			project.
67336	Avon Loop Planning	Administration of	That the Waipapa Papanui-Innes-Central
	Association.	Community Cottage and	Community Board approves a grant of
		events/activities.	\$4,130 from its 2024-25 Strengthening
			Communities Fund to the Avon Loop
			Planning Association towards
			Administration of Community Cottage
67007		<u> </u>	and events/activities project.
67207	Avon Sequence	To promote sequence	That the Waipapa Papanui-Innes-Central
	Dancers	dancing as a social activity	Community Board approves a grant of
		for older people in the area.	\$600 from its 2024-25 Strengthening Communities Fund to the Avon Sequence
		(Split PIC 50% / CBL 25% / SCH 25%)	Dancers to promote sequence dancing as
		3011 23%)	a social activity for older people in the
			area project.
67521	Bishopdale Table	Bishopdale Table Tennis	That the Waipapa Papanui-Innes-Central
01321	Tennis Club	(Split FWH 70% / PIC 30%)	Community Board approves a grant of
	Termis etab	(56461 **** 1070 / 116 3070)	\$350 from its 2024-25 Strengthening
			Communities Fund to the Bishopdale
			Table Tennis Club towards the Bishopdale
			Table Tennis project.
67331	Edgeware Tennis Club	Essential equipment.	That the Waipapa Papanui-Innes-Central
	Inc	1 1 2 2 2	Community Board approves a grant of
			\$3,000 from its 2024-25 Strengthening
			Communities Fund to Edgeware Tennis
			Club Inc towards Essential equipment.
67496	Mairehau Library	Purchase of new library	That the Waipapa Papanui-Innes
	Incorporated	books and advertising the	Community Board approves a grant of
		library to the community.	\$1,500 from its 2024-25 Strengthening
			Communities Fund to Mairehau Library
			Incorporated towards the Purchase of
			new library books and advertising the
			library to the community project.



No	Organisation Name	Project	Recommendation
67383	Marist Albion Netball Club Incorporated	Club Administrator. (Split FWH 50% / PIC 50%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,800 from its 2024-25 Strengthening Communities Fund to Marist Albion Netball Club Incorporated towards the Club Administrator.
67162	Morrison Avenue Bowling Club (Inc)	Green's Maintenance.	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Morrison Avenue Bowling Club (Inc) towards the Green's Maintenance project.
67268	New Direction (Ch-Ch) Charitable Trust	Boxing Day Community Event.	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the New Direction (Ch-Ch) Charitable Trust towards the Boxing Day Community Event project
67783	New Zealand Chinese Association Canterbury Inc	Volunteer training project. (Split HHR 45% / PIC 23% / FWH 23%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to New Zealand Chinese Association Canterbury Inc towards the Volunteer training project.
67193	St Albans School	Traffic Wardens	That the Waipapa Papanui-Innes-Central Community Board approves a grant to St Albans School from the Strengthening Communities for 2024-25 of \$2,500 and 2025-26 of \$2,500 toward their Traffic Wardens project.
67669	The Old Boys' Te Kura Tennis Club Incorporated	Tennis Equipment 2024- 2025. (Split FWH 50% / PIC 50%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to The Old Boys' Te Kura Tennis Club Incorporated towards the Tennis Equipment project.
67403	Te Puna Wai O Waipapa – Hagley College	Programme Resources to support adult learning. (Split HHR 60% / PIC 40%)	That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Te Puna Wai O Waipapa - Hagley College towards the Programme Resources to support adult learning project.

4. Declines the 2024-25 Strengthening Communities Fund applications outlined in the following schedule:



No	Organisation Name	Project	Recommendation
67748	To'utupu Tonga Trust	Takaua and Homework Afterschool Project (Split HHR 50% / PIC 25% / SCH 25%)	That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund from the To'utupu Tonga Trust towards the Takaua and Homework Afterschool Project.
67357	Ardour Charitable Trust	EmpowerHer Asian Community Network. (Split HHR 50% / FWH 25% / PIC 25%)	That the Waipapa Papanui-Innes-Centra Community Board declines the application to its 2024-25 Strengthening Communities Fund to Ardour Charitable Trust towards the EmpowerHer Asian Community Network project.
67142	Christchurch Zhonghua Chinese Society	Cultural Cooks Collective Programme. (Split HHR 50% / FWH 25% / PIC 25%)	That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund to Christchurch Zhonghua Chinese Society towards the Cultural Cooks Collective Programme.
67736	Home and Family Charitable Trust	Operational Costs. (Split CBL 50% / HHR 25% / PIC 25%)	That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024/25 Strengthening Communities Fund from Home and Family Charitable Trust towards Operational Costs.
67397	Satisfy Food Rescue	Expansion into CHCH following Food Bank Canterbury closure - Operations support. (Split CBL 55% / PIC 45%)	That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund from Satisfy Food Rescue towards the Expansion into CHCH following Food Bank Canterbury closure - Operations support project.
67728	Russley Golf Club Inc.	Schools Engagement in Golf 2024-2025 (Split FWH 40% / PIC 40% / HHR 20%)	That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund to Russley Golf Club Inc. towards the Schools Engagement in Golf 2024-2025 project

5. Approves the transfer of \$81,470 to the Waipapa Papanui-Innes-Central 2024-25 Discretionary Response Fund.

# 3. Key Points Ngā Take Matua

### Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The



projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

### **Decision Making Authority Te Mana Whakatau**

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

#### **Discussion Korerorero**

- 3.7 The 2024-25 Strengthening Communities Fund opened on 4 March 2024 and closed on 12 April 2024.
- 3.8 A total of 42 applications were received (excluding 16 multi-year funded grants) requesting a total of \$1,623,896.
- 3.9 The Waipapa Papanui-Innes-Central Community board has a total funding pool of **\$676,069** for the 2024-25 funding round.
- 3.10 Staff have recommended a total of \$202,565 for the Waipapa Papanui-Innes-Central 2024-25 Strengthening Communities Fund. In addition, the Board currently has \$391,850 of pre-committed multi-years funding, which would result in \$81,654 remaining for the Waipapa Papanui-Innes-Central 2024-25 Discretionary Response Fund (plus any carry-forward from the 2023-24 year which is currently being finalised).
- 3.11 In the 2023-24 Funding Round, the Board approved multi-year funding to the following organisations:
  - Belfast Community Network Inc \$15,000
  - Canterbury Cricket Association \$15,000
  - Neighbourhood Trust \$52,000
  - Papanui Baptist Church Community Services Freedom Trust \$25,000
  - Papanui Youth Development Trust (Te Koru Pou Iho) \$39,000
  - Phillipstown Community Centre Charitable Trust \$45,000
  - Shirley Community Trust \$44,000
  - Te Ora House Ōtautahi Inc \$23,000
  - Te Whare Roimata \$52,000
  - Anglican Diocese of Christchurch Parish of Merivale St Albans \$5,000
  - Christchurch North Community Patrol Incorporated \$6,050
  - Eastern Community Sport and Recreation Incorporated \$7,000
  - Northgate Community Services Trust \$19,000
  - Packe Street Park & Community Garden \$5,000
  - Papanui Community Toy Library \$4,800
  - St Albans Residents Association (SARA) Inc \$35,000
- 3.12 Staff are recommending three additional applications this year for multi-year funding:
  - Avebury House Community Trust \$40,000 (2 years)
  - Papanui Returned and Services Association Inc \$2,685 (2 years)

# Waipapa Papanui-Innes-Central Community Board 15 August 2024



- St Albans School \$2,500 (2 years)
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment, and a priority ranking (refer **Attachment A**).
- 3.14 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).
- 3.15 Board Members have been circulated the decision matrix in advance with the opportunity to ask questions about any of the applications. The elected member questions received and staff responses to these are attached (refer **Attachment C**).

# Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A J. Edibi	Waipapa Papanui-Innes-Central Strengthening Communities Fund 2024-25 Decision Matrix	24/1117971	38
B <u>.</u>	Strengthening Communities Fund - Criteria and Funding Outcomes	21/985517	80
C 🗓 🚡	Elected Member Questions and Staff Responses - Waipapa Papanui-Innes-Central 2024-2025 Strengthening Communities Fund Applications	24/1326876	82

# Signatories Ngā Kaiwaitohu

Author	Trevor Cattermole - Community Development Advisor
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes-Central
	Matthew McLintock - Manager Community Governance Team
	Peter Langbein - Finance Business Partner



#### **Priority Rating**

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

11	0067244	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
		Avebury House Community Trust	Avebury House Community Centre Avebury House Community Trust is seeking funding towards their staff salaries and wages.	2023/24 - \$40,000 (Avebury House Y3 of 3) SCF 2022/23 - \$40,000 (Avebury House Y2 of 3) SCF LCH 2021/22 - \$37,000 (Avebury House Y1 of 3) SCF LCH 2021/22 - \$5,000 (Matariki in the Zone) Events & Festivals Sponsorship Fund 2021/22 - \$17,000 (Heritage Trails Y2 of 2) Red Zones Transformative Land Use Fund  Other Sources of Funding Lotteries - \$20,000	Total Cost \$102,000 Requested Amount \$40,000 39% percentage requested Contribution Sought Towards: Salaries and Wages - \$40,000	\$40,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant to Avebury House Community Trust from the Strengthening Communities Fund for 2024-25 of \$40,000 and 2025-26 of \$40,000 towards Avebury House Community Centre.	1

#### **Organisation Details:**

Service Base:

9 Eveleyn Couzins Ave,

Richmond

Legal Status:

Charitable Trust

Established: 18/09/2002

Staff - Paid: 10 Volunteers: Annual Volunteer Hours: 3.000 Participants: 5,000

Target Groups:

Networks:

Community Development Richmond Community Action

> Network, ACE Aotearoa, Volunteers Canterbury

## Organisation Description/Objectives:

Avebury House was established to be a community hub for Richmond. A place for gathering, learning, creating - to foster social connection and community wellbeing. As a Heritage 2 listed building, Avebury House is also representative of, and a repository for, local history.

### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy

## **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community-based programmes
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

The office opens weekdays 9am to1pm and the house is available for use 24/7.

Will collaborate with local partners to deliver inviting events and outreach.

Will continue to seek and publish local stories and keep the community informed via the Richmond Community News

Plan to improve their heritage outreach with house improvements and more guided tours.

## How Will Participants Be Better Off?

Events, gatherings, meetings are key connection points for community to socialise, grow, learn, and plan.

Avebury House premises are preferred by many organisations as the house has a welcoming, comforting atmosphere alongside the facilities they require.

Avebury House is a place for special occasions, but it's also a place where people create, tell their stories, share skills, and get healthier in mind and body.

#### Staff Assessment

This request is recommended as a Priority One and for multi-year funding (2024-25 and 2025-26) due to the Avebury House Community Trust's (Trust) alignment to the Council outcomes and priorities.

The Trust was established in 2002. The Trust operates out of the Council owned Avebury House (1885) located on Avebury Park in Richmond. The Trust provides a place where local community groups can gather, connect, and learn.

The Avebury Trust Board and staff want to improve the heritage presentation of the building, to preserve and showcase its Victorian settler roots, whilst keeping it accessible and relevant to community needs.

Avebury House provides a variety of regular activities and services. They have six annual events per year: Richmond Gala, Anzac Remembrance, Matariki in the Zone, Spring Fair/Heritage Fest, Teddy Bears' Picnic and a Christmas market. These events provide opportunities for the community to engage, enjoy and support their wellbeing.

Avebury House can be hired, fully funded and or subsidised to community groups on a regular basis. The Trust runs and organises courses and smaller events in response to needs identified by the community, conducts tours of the house, a History Group and History Room and have a well utilised Community Library. They publish the Richmond Community News which is delivered by volunteers to a readership base of more than 2,000 local residents.

The Trust employs a part-time House Manager/Community Development worker for 30 hours per week, a Media, Print & Events Coordinator for 12 to 15 hours per week and an Accounts Manager on a casual basis. These roles support the coordination, administration, promotion and development of Avebury house, the activities, events, and programme. Avebury House is also promoted as a unique heritage venue for hire, providing a space for private, corporate, government and not-for-profit organisations to meet, workshop, and celebrate.

Avebury House continues to collaborate with other local community organisations to develop and strengthen its wider Richmond

## Rationale for Staff Recommendation:

- Project aligns to People, Place, Participation and Preparedness pillars of the Strengthening Communities Together Strategy, particularly the objective of supports the community activation and kaitiakitanga of public places and spaces.
- Avebury House connects the community, enhancing learning, health, and the sense of belonging.
- The Trust have applied for two-year funding and given their positive mahi, strong governance, community development approach and ability to meet the ongoing needs of their community, it is recommended.

**Decision Matrix** Page 1 of 42



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067287	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Avon Ōtākaro Network INC	Activating Communities to Action  Split - CBL 50% / PIC 25% / FWH 25%  Avon Ōtākaro Network INC advocates for and is a kaitiaki (guardian) of the Ōtākaro Avon River Corridor and is seeking funding support for a contribution towards the Activating Communities to Action project.	2023/24 - \$15,000 (Ōtākaro Avon River upper reaches and tributaries) Sustainability Fund 2023/24 - \$2,500 (Manager and Administration) SCF PIC 2023/24 - \$5,000 (Manager and Administration) SCF CBL 2022/23 - \$10,000 (River Clean Up) Sustainability Fund 2022/23 - \$6,000 (Matariki in the Zone) Events & Festivals Fund 2021/22 - \$10,000 (Facilitator) SCF Metro  Other Sources of Funding DIA - \$18,000 Tindall Foundation - \$70,000 Lotteries and COGs (Pending)	Total Cost \$116,700 Requested Amount \$30,000 26% percentage requested Contribution Sought Towards: Salaries/wages - \$20,000 Equipment/materials - \$10,000	\$ 2,500 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to the Avon Ōtākaro Network INC towards the Activating Communities to Action project.	2

#### **Organisation Details:**

Service Base:

Avon Ōtākaro River and

tributaries

Legal Status: Incorporated Society

Established: 3/04/2013

Staff – Paid:3Volunteers:250Annual Volunteer Hours:1,000Participants:10,000

Target Groups: Community Development
Networks: Community Waterways

Partnership

#### Organisation Description/Objectives:

AvON VISION - A multipurpose city to sea river park that meets diverse community needs with the maximum possible restoration of indigenous ecosystems.

AvON VISION - To create a focal place of hope, identity, and inspiration for the people of Ōtautahi-Christchurch and visitors, by restoring health, vitality and meaning to our river and its lands.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Ōtautahi Christchurch Climate Resilience Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Increase the number of schools, individuals and groups connected to their part of the awa including tributaries.

Develop further spaces for community guardians to support the increase in mahinga kai.

Deliver at least two River Care Network events/workshops.

Increase recreational use with the promotion of the combined OARC projects

### **How Will Participants Be Better Off?**

There are many stakeholders involved across the entire River Corridor including its tributaries

By advocating for the people Red Zoned who continue to grieve, AvON gives some peace of mind that the land will not be redeveloped, for the communities surrounding the Red Zone.

They will continue to advocate for engagement, increased activation, secure communities by decreasing crime and dumping, activating and kaitiaki of spaces helps with these issues and builds connectivity. "Healthy River healthy people"

#### **Staff Assessment**

Avon Ōtākaro Network INC (AvON) was formed in June 2011 by a diverse community who had environmental interests with a shared vision for the Ōtākaro Avon River Corridor (OARC). Their mahi incudes projects such as natural restoration, Te Ara Ōtākaro (Avon River Trail), memorial assets, research and study ventures, Tamariki (child) led initiatives, major festivals, and events. They hold regular forums, surveys and engagements and have undertaken many successful projects in partnership with multiple organisations including iwi, hapū, central, regional, and local government, universities, schools, NGOs and hapori (community).

The focus is to support communities, individuals, organisations and Kura (school) to connect with the awa (river) and the surrounding whenua (land) and encourage them to be part of the solution in improving water quality, increasing communities access to making a kai (to work the food), having a voice in the decision making and creating spaces for all the community to enjoy. AvON facilitate local and corridor wide events that benefit the surrounding neighbourhoods to bring people into the space and keep them informed.

AvON have two part time facilitators that manage these workstreams, supporting three Kura, Pareawa Banks Avenue, Whītau and Christchurch East School thought their action learning projects, four community gardens, four planting sites and an array of corporates and organisations who provide volunteer capacity. They offer small groups or individuals support with governance and funding whilst they are getting established.

AvON are seeking funding for the Network Managers wages and for administrative expenses. The Network Manager's remit involves advocacy, facilitation, project management, expertise, and relationship management with key local and citywide partners. With the emergence of other organisations with specialist expertise in various areas of activity in the OARC, the Manager's role is to help coordinate this activity and ensure all the different entities are working towards the implementation of the OARC Regeneration Plan.

#### Rationale for staff recommendation:

- AvON are trusted and credible partner who have a long history and proven track record of supporting the delivery the OARC Regeneration Plan.
- The project strongly aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objective of supports the community activation and kaitiakitanga of public places and spaces.

Waitai Burwood-Coastal-Linwood staff recommendation - \$8,000

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,000

Decision Matrix



#### **Priority Rating**

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067341	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Bowls Papanui Inc	Bowls Papanui Expenses 2024/25 Split - PIC 60% / FWH 40% Request funding assistance in the off season for outdoor bowls to maintain Club services of greenkeeper, power and phones.	None in the past three years  Other Sources of Funding Greenkeeper NZCT-\$5,000	Total Cost \$52,686 Requested Amount \$26,000 49% percentage requested Contribution Sought Towards: Greens maintenance - \$20,000 Telephone, internet - \$1,500 Power - \$4,500	\$ 3,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Bowls Papanui Inc towards the Greens Maintenance expense of the Bowls Papanui Expenses 2024/25 project.	2

## Organisation Details:

Service Base: Condell Avenue, Papanui

Legal Status: Charitable Trust

Established: 1/01/1911

Staff – Paid: 0

Volunteers: 45

Annual Volunteer Hours: 2,600

Participants: 600

Target Groups: Sports/Recreation

Networks: Bowls Canterbury Bowls New

Zealand

#### Organisation Description/Objectives:

Bowls Papanui Inc is a lawn bowls sports club for both men and women, of any age.

Our facility is also the clubrooms and home to our amateur Rugby and Netball sporting partners.

We are a registered Charity and not for profit incorporated organisation, that allows the rooms to be hired by the community.

## Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sports Strategy
- Equity and Inclusion policy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme
- Reduce or overcome barriers

#### Outcomes that will be achieved through this project

Continue to provide free venue for the special needs schools/disabled that we currently provide for.

Continue to pay expenses during off season of outdoor bowls.

#### **How Will Participants Be Better Off?**

Allow clubrooms and facilities to be available at no charge to certain groups within the community.

#### Staff Assessment

Established in 1911 with 32 male members, Bowls Papanui Inc (Club) now has 60 members at its current location on Condell Ave within Edgar MacIntosh Park. Serving as a lawn bowls sports club for people of all ages, the Club members engage in various competitions such as National, Interclub, Social, and in-house events; the facility also doubles as clubrooms during the winter for amateur Marist Albion Rugby and Netball partners, catering to approximately 600 members. Equipped with two greens, one featuring lighting for night-time use, the Club fulfils the demands of significant competitions and meets the local community's needs. Subscriptions range from \$115 -\$230

Strengthening partnerships with entities like the Laura Fergusson Trust and Allenvale School, the Club offers complementary access to its facilities for social bowls and hosts regular meetings for community groups.

Operating as a registered Charitable Trust, the Club remains committed to community service. It provides free access to special needs schools for teacher training/meetings and hosts disabled or disadvantaged individuals from organisations such as the Laura Fergusson Brain Injury Trust and Step Ahead projects.

The Club is seeking financial assistance with its operational costs and greens maintenance. Due to increasing age, disability, and the small pool of members to call on, the Club contracts out the maintenance of its lawn greens to ensure they are kept at a standard suitable for playing.

The Club is well established and has a proven history of providing for the recreation needs of its members and community in a fiscally prudent manner. The Club provides for those on low and/or fixed incomes, providing a place where the community can meet and reduce social isolation amongst older people.

#### Rationale for Staff Recommendation:

- The project aligns strongly with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, 4.3 and the Physical Recreation and Sport Strategy Goal 1 Facilities and Environment and Goal 2 Availability and Accessibility and the Equity and Inclusion policy.
- Funding directly impacts the facilities and services the Club can offer.
- This project supports the Club maintaining its capacity to deliver quality recreation experiences for its members and increasing recreation participation.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,000



#### **Priority Rating**

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067761	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch Fellowship of Song, Dance and Drama Inc. Society	Community Arts and Performance Programme  Split - HHR 50% / FWH 25% / PIC 25%  The Christchurch Fellowship of Song, Dance and Drama Inc. Society is seeking funding assistance towards their Community Arts and Performance programme.	2021/22 - \$4,000 (Performance Costs) SCF Metro  Other Sources of Funding Ticket Sales - \$800 (Budgeted) Donation/Sponsorship - \$700 (Budgeted)	Total Cost \$22,717  Requested Amount \$22,717 100% percentage requested  Contribution Sought Towards: Administration - \$750 Costumes - \$1,900 Stage costs - \$1,500 Traffic/patrol costs - \$3,000 Rent / Venue Hire (Rangi Ruru) - \$12,067 Props - \$800 Group dinner - \$900 Telephone - \$300 Advertising - \$1,000 Performance costs - \$500	\$ 500 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Christchurch Fellowship of Song, Dance and Drama Inc. Society towards the Venue Hire expense for the Community Arts and Performance Programme.	2

#### **Organisation Details:**

Service Base:

4 Bargrove Close, Longhurst,

Halswell

Legal Status: Incorporated Society

Established: 19/06/2008

Staff - Paid Volunteers: 150 Annual Volunteer Hours: 14,700 Participants: 150 Target Groups: All ages Networks: None

## Organisation Description/Objectives:

By organising and participating in various performance activities we will try to develop community literature and art, enrich spiritual life of the people, improve health level of the people, promote social harmony, and integrate multiculturalism.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Multicultural Strategy
- Toi Ōtautahi- Arts and Creativity Strategy

#### **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme

## Outcomes that will be achieved through this project

To give visiting performances for several rest homes in Christchurch such as we have been doing since 2014.

To participate in different activities/events in local communities including invited

To hold a concert to celebrate the Chinese Mid-Autumn Festival in September 2024 or Chinese New Year in Jan 2025.

To conduct regular training and practice activities every week to prepare for the above performances.

## **How Will Participants Be Better Off?**

As mentioned above, through the regular training and practice activities every week, visiting and theatrical performances, the participants can build, develop and promote friendships with each other and promote and enhance the artistic level of the individuals and Chinese community. The activities can enrich the cultural life of the participants, especially the cultural life of the elderly so that they are happy and have something to do. The participants can improve their cultural accomplishment and moral sentiment and can integrate with mainstream society and new life.

#### Staff Assessment

The Christchurch Fellowship of Song, Dance, and Drama Inc Society (CFSDD) is seeking funding assistance towards their operational expenses for an annual programme of Chinese dance performances including rehearsal costs, costuming, marketing, venue hire, and other administration costs. The annual programme includes four performances at local retirement villages, a large-scale concert for Chinese New Year, and regular training sessions for participants.

Established in 2008, CFSSD has actively supported and presented work in the city both at public events such as the Lantern Festival, and community events and facilities such as rest homes. The aspiration of the organisation is to celebrate and share Chinese stories and culture, and to provide opportunities for Chinese performers in Christchurch. In doing so, the organisation promotes understanding and celebration of cultural diversity in the city. CFSSD hope to hold a large-scale concert/performance to celebrate either a Mid-Autumn Festival in September 2024 or Chinese New Year in January 2025

There are over 20 different Chinese societies in the city most seeking to maintain and promote their culture within both the own and the wider Christchurch community. A point of difference for CFSSD is their focus on performance.

#### Rationale for Staff Recommendation:

- The application meets the objectives of the Multicultural Strategy, the Toi Ōtautahi- Arts and Creativity Strategy and Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Objective 1.3 Continue to build on the relationships and achievements developed with multi-ethnic and multicultural communities through the Multicultural Strategy Our Future Together
- Objective 1.4 Harness the strengths of diverse communities and address issues of social exclusion
- Objective 1.5 Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the

Waipuna Halswell-Hornby-Riccarton Staff recommendation - \$1,000

Waimāero Fendalton-Waimairi-Harewood Staff recommendation - \$500

**Decision Matrix** Page 4 of 42



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067337	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Community Focus Trust	Community Development  The Community Focus Trust (CFT) is seeking funding towards their Community Development project including the Manager salary/wage and operating costs.	2023/24 - \$18,000 (Community Development) SCF PIC 2022/23 - \$2,000 (Community Development) SCF LCH 2022/23 - \$16,000 (Community Development) SCF PIC 2021/22 - \$2,000 (Community Development) SCF LCH 2021/22 - \$3,000 (Community Development) SCF FWH 2021/22 - \$16,000 (Community Development) SCF PIC	Total Cost \$215,783 Requested Amount \$40,000 19% percentage requested	\$20,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$20,000 from its 2024-25 Strengthening Communities Fund to Community Focus Trust towards their Community Development Project.	2
			Other Sources of Funding MSD contract funds (Confirmed) Lotteries (Pending) Rata Foundation (Pending)	Contribution Sought Towards: Salaries and Wages - \$20,000 Rent/Venue Hire - \$15,000 Telephone/Internet - \$2,700 Administration - \$2,000 Volunteer Recognition - \$300		

#### **Organisation Details:**

Service Base: Springfield Road, St Albans
Legal Status: Incorporated Society

Established: 1/10/2014

Staff – Paid: 1

Volunteers: 35

Annual Volunteer Hours: 590

Participants: 1,500

Target Groups: Community Development

Networks: Northwest Collective

## Organisation Description/Objectives:

Community Focus Trust aim is embracing, equipping, and empowering their community. Their aim is to facilitate practical support and social services to the community based on their needs.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

## Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community-based programme
- Foster collaborative responses

## Outcomes that will be achieved through this project

Interaction with the community through our regular groups during the week of our operations and programme.

Healthy eating vege co-op, weekly over 5,000 bags of produce to community. Generates 800 hours of volunteer work.

Connection - weekly Loopy Tunes Music & Movement, young families connect

with each other and areas of support.

Operate our Community House over five days a week, with main operating hours from 9am -to 2pm Monday to Thursday.

## **How Will Participants Be Better Off?**

Providing opportunities for their community to interact, form relationships, and to share experiences. It is important that we are supporting those to overcome challenges, help build self-reliance, and where needed, more longer-term support.

This also includes working closely with other organisations, to ensure they can offer services that partner with each other, so their combined efforts cover the wider communities, which promotes stronger communities.

#### Staff Assessment

Community Focus Trust (CFT) is a non-profit charitable organisation. Their aim is meet its community needs by providing meaningful, practical, emotional, and social support. CFT provides many community programmes and services that have been identified by the community as a need. These include:

Social Connect Group - held every fortnight, connecting people who are living by themselves, single parents, senior citizens, providing a sense of community care and support.

Fruit & Vege Co-Op - the St Albans Fruit & Vege Co-op has been operating on the site of Empower Church for the past four years. Currently every week up to 130 packs are made and distributed throughout the community within schools, community centres and other organisations around Christchurch.

Fruit In School - working with Mairehau High School, promoting healthy eating for the next generation. The small profit from the produce bags, funds this local need.

BuyCycles Project - Collaborating with Canterbury Community Health, this scheme has helped over 400 people access bikes for their health and wellbeing while offering them independence.

The Goodness Market - a Social Produce Initiative that connects the community to achieve positive social, environmental, and cultural outcomes. They do this by offering subsidised kai crates, produce packs and home essential packs.

CFT is seeking funding for the Manager wage and operational overheads. The Managers' role is responsible to establish and develop networks and relationships, work with the community on initiatives and projects that address the community needs and responsible for all CFT policies, health and safety, employer and legal obligations.

CFT focuses on the needs of the wider communities through collaborations. They continue to focus on connection, collaboration and being involved in building stronger communities through diversity and sustainability.

#### Rationale for Staff Recommendation:

Project aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objective that encourages communities to create and sustain a sense of local identity and ownership.



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067452	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Delta Community Support Trust	Community Development Service Programme  Split - 60% PIC / 40% CBL  Delta is seeking funding for salary and wages for staff that work in their Community Development Services programme.	2023/24 - \$5,000 (Community Development Services Programme) SCF CBL 2023/24 - \$15,000 (Community Development Services Programme) SCF PIC 2023/24 - \$25,000 (Programme for Older Adults) SCF Metro 2022/23 - \$5,000 (Foodbank Programme) DRF PI 2022/23 - \$5,000 (Foodbank Programme) DRF LCH 2022/23 - \$25,000 (Community Development Services & Operational costs) SCF Metro 2021/22 - \$3,000 (Community Advocacy) SCF PI 2021/22 - \$3,000 (Community Advocacy) SCF LCH 2021/22 - \$25,000 (Community Development Services & Operational Costs) SCF Metro  Other Sources of Funding Rata Foundation - \$40,000 Lotteries - \$50,000 The Dove Charitable Trust - \$25,000 (Pending)	Total Cost \$488,971 Requested Amount \$60,000 12% percentage requested Contribution Sought Towards: Salaries and Wages - \$60,000	\$15,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to Delta Community Support Trust towards the Community Development Service Programme.	2

#### **Organisation Details:**

Service Base: 101 North Avon Road, Richmond

Legal Status: Charitable Trust Established: 30/10/1995

Staff – Paid: 32

Volunteers: 60

Annual Volunteer Hours: 7984

Participants: 2.600

Target Groups: Community Development

Networks: RCAN, Canterbury Foodbank

Network, Ōtautahi Housing Forum, W.P.I.C & Waitai Coastal-Burwood-Linwood Community Boards, NZ Baptist Association, Shirley Village Community Network, MSD/Community/Advocates' Hui,

Canterbury Disability Providers'

Network.

#### Organisation Description/Objectives:

Delta Community Support Trust is a grassroots community development and social support organisation based in Richmond, Christchurch. For almost thirty years Delta has fostered caring, supportive communities that are inclusive of those usually marginalised by society. We want people from all backgrounds and circumstance, and with differing abilities to feel accepted, included, and be empowered to play an active part in their community.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

## Equity and Inclusion policy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

## Outcomes that will be achieved through this project

Foodbank: Open Mondays, Wednesdays, and Fridays,10am to 2pm, 50 weeks/pa. Distributing approximately 3,500 individual/Whānau emergency food parcels in the Shirley/Richmond area.

Four staff members (combined total of 55 hours/week) providing dedicated advocacy and budgeting advice.

Community Cafe: Mondays and Fridays, February to December. Provision of affordable/low-cost meals in an inclusive setting, tackling isolation and nurturing community connection/capability.

Stronger partnership working - enabling Delta to better address community need, build its capability and strengthen community aspirations.

Weekly International Playgroup.

#### **How Will Participants Be Better Off?**

From an empathetic, patient, and skilled approach, members of the community will engage and receive the support/tools they need to begin the journey of addressing some of the deeper, root causes of disadvantage, resulting in improved circumstances and wellbeing.

As the capacity of their advocacy team has grown, they are better placed to undertake a pro-active approach to client work reducing instances of client crises.

Through one-on-one work, coupled with provision to bring members of the community together, clients will be empowered to take an active role in their community, contributing to a strong and thriving Christchurch.

#### Staff Assessment

Delta Community Support Trust (Delta) delivers a range of community development services, including budget advice, community meals empowerment courses, counselling and life skills services, cultural programme, and a food bank. The programme breaks down social isolation, promote social inclusion and offer a feeling of ownership, place, and community for all people. The participants using their services are generally renters, social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis. Delta is a meeting place for the most vulnerable.

Delta is seeking funding for staff salary and wages for their Community Development Services Programme (CDSP). These programmes provide an extensive range of services including:

- Teaching financial literacy (budgeting) to those struggling to make ends meet;
- Provision of ESOL classes for migrants/refugees to reduce barriers to inclusion;
- Working in partnership to address client issues, such as homelessness/advocating on tenancy issues;
- Active members of the Foodbank Network, often coordinating/ hosting Network meetings/sharing knowledge/resources.

CDSP provides a wraparound service that take a holistic, person-centred approach sound to meet the physical, mental, emotional, social, educational, and spiritual needs of their clients.

At the heart of their community initiatives is a relational community development approach encouraging community connectedness, inclusiveness, and resiliency. By showing they care, and walking alongside those experiencing hardship, disadvantage, and isolation, CDPS staff build trusted relationships and can provide practical help and impart the necessary skills for real-life change. There are a wide range of well-structured/supported volunteering opportunities for participants to give back.

#### Rationale for Staff Recommendation:

- The project aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objectives work with others to reduce loneliness and social isolation and harness the strengths of diverse communities and address issues of social exclusion.
- Delta Community Trust works with our most diverse communities and addresses issues like social exclusion and social isolation.
- Delta's Cultural Programme align with the Council's Multicultural Strategy Objective 4, encourage and support community initiatives aimed at increasing acceptance and participation.

Waitai Coastal-Burwood-Linwood staff recommendation - \$5,000



#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067524

**Organisation Name** Drug-ARM

Christchurch

Name and Description

Art-East

Split - CBL 65% / PIC 35%

Drug-ARM Christchurch's mission is to bring life, and hope for people struggling with drug and alcohol abuse.

Drug-ARM Christchurch is seeking funding towards their Art-East project.

**Funding History** 

2023/24 - \$2,000 (Art-East project) SCF PIC 2023/24 - \$4,000 (Art-East project) SCF CBL 2022/23 - \$2,500 (Art-East project) SCF LCH

2022/23 - \$5,000 (Art-East project) SCF CBL 2021/22 - \$5,000 (Rent for Art-East) SCF CB

Other Sources of Funding

Ministry of Culture and Heritage Funding - Creative Arts Recovery Employment - \$29,723

Rata Foundation - \$55,000 Roy Owen Dixey - \$3,000

Request Budget

**Total Cost** 

\$117,723 **Requested Amount** 

\$30.000 25% percentage requested

**Contribution Sought Towards:** Salaries and Wages - \$20,000 Rent / Venue hire -\$10,000

Staff Recommendation \$ 2,000

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to Drug-ARM Christchurch towards the Art-East project.

**Priority** 

2

**Organisation Details:** 

Service Base: 106 Emmett Street, Shirley

Legal Status: Charitable Trust Fstablished 30/09/1996

Staff - Paid: Volunteers: 50 Annual Volunteer Hours: 1,000 Participants: 250

Target Groups: Social Services

Networks: Drug and Alcohol Practitioners

Association Aotearoa New Zealand, New Zealand **Christian Counsellors** Association

# Organisation Description/Objectives:

Drug-ARM's mission is to "bring life, wellness and hope for people struggling as a result of drug and alcohol abuse. Their goal is for people to feel safe and empowered to face their struggles with drugs and alcohol, make changes, and form strong, positive connections with the community.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

## **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Continue engaging with a diverse range of vulnerable/marginalised people in the community, in a safe space of creative connection

Provide a supportive community for their art group members who are struggling with social exclusion, addictions, and mental health issues

Empower their art group members to connect with the community through the arts and develop a stronger sense of identity. To continue engaging with a diverse range of vulnerable and marginalised people in the community,

struggling with addictions and their mental health while in a safe space of creative connection. To provide a supportive community for art group members who are struggling with social exclusion.

To empower art group members to connect with the community through the arts and develop a stronger sense of identity through creativity.

## How Will Participants Be Better Off?

Art-East in supports people's journeys towards greater wellbeing, healing, and growth. Manukura (Leaders) can discover strengths, develop confidence, find meaning, purpose and a sense of identity, and connect to community.

Art-East takes time to consider the needs of their manukura and place them either in a group setting or in one-on-one sessions to provide support that is personalised to their recovery journey. Acknowledging their unique needs and experiences so we strive to create a safe and positive environment for support, creativity, and connection, facilitated by qualified and experienced staff.

Art-East service users can discover strengths, develop confidence, find meaning, purpose, and a sense of identity, and be connected to community.

#### **Staff Assessment**

Drug-ARM Christchurch's aim is to help tangata (people) feel safe and empowered to face their struggles with drugs and alcohol. They provide education and support to enable people to make safer, more informed decisions and to start thinking about and actioning changes to their lives.

Drug-ARM is seeking funding for their Art-East project. Art-East is a community support project, facilitated by staff with both arts and addictions qualifications, enabling people who struggle with addictions and mental health issues to come together. The project includes art and creative based groups, guest presenters, and offsite visits to inspirational sites.

The project mixes art and creative based education groups with offsite visits to local artists in their studios, finding ways of using resources in the natural environment for creative projects. Art-East consider the needs of each individual and place them either in a group setting or in one-on-one sessions to provide support that is personalised to their recovery journey, acknowledging each person's unique needs and experiences.

Funding would go towards rent/venue costs to enable them to continue to offer their services, providing significant support to participants from the Aranui, Wainoni, Linwood and Shirley areas. They are also requesting funding for the coordinator's wage who oversees the day to day running of the space and manages the outreach services.

In providing a safe space and creative outlet, the project supports tangata who experience significant barriers to engaging in civic society and help them develop a sense of belonging and ownership over their lives and enhancing the wellbeing of those individuals and the wider hapori (community).

#### Rationale for Staff Recommendation:

- The project aligns with the People pillar of the Strengthening Communities Together Strategy, particularly the objective of harness the strengths of diverse communities and address issues of social exclusion.
- The project engages with some of the most marginalised and disenfranchised groups in the

Waitai Coastal-Burwood-Linwood staff recommendation - \$4,000

**Decision Matrix** Page 7 of 42



#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067438

## **Organisation Name**

Name and Description Harewood Hockey Club **Turf Fees for Junior and Youth Hockey** 

Split - FWH 55% / PIC 45%

Harewood Hockey Club Inc are seeking funding towards Turf Training Fees for Junior and Youth Hockey, this being the club's largest cost.

#### **Funding History**

2023/24 - \$3,000 (Turf Training Fees) SCF PIC 2023/24 - \$7,000 (Turf Training Fees) SCF FWH 2022/23 - \$1,000 (Turf Hire) SCF PIC

2022/23 - \$9,000 (Turf Training Fees) SCF FWH 2021/22 - \$9,000 (Hockey Turf Hire) SCF FWH

Other Sources of Funding

Te Haumako Te Whitingia Whitingia-Strengthening Communities Together

#### Request Budget

**Total Cost** 

\$33,110

**Requested Amount** \$13 110

40% percentage requested

**Contribution Sought Towards:** Turf Fees - \$13,110

# Staff Recommendation

\$ 4,000

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Harewood Hockey Club Inc towards the Turf Fees for Junior and Youth Hockey project.

**Priority** 

2

**Organisation Details:** 

Service Base:

238 Wooldridge Road,

Harewood

Incorporated Society Legal Status:

Established: 10/04/1935

Staff - Paid: Volunteers: 40 Annual Volunteer Hours: 5.000 Participants: 539

Target Groups: Sports/Recreation

Organisation Description/Objectives:

Networks:

Canterbury Hockey Association Hockey New

7ealand

Harewood Hockey Club is the largest and one of the oldest

hockey clubs in Christchurch and is an affiliated member of

the Canterbury Hockey Association. We have over 650

opportunities for those aged from 5 - 65 years+, for all

members and the club provide sporting/hockey

genders and over a broad range of ethnicities.

## Outcomes that will be achieved through this project

Alignment with Council Strategies and Policies Physical Recreation and Sport Strategy

**Alignment with Council Funding Outcomes** 

Support, develop and promote capacity

Community participation and awareness Provide community-based programme

**Equity and Inclusion Policy** 

Offset the cost of turf costs to members to minimise subscription increases and keep the game affordable to join.

A one venue approach helps families connect and makes it logistically easier for

Participants play in a safer, more enjoyable environment with less cancellations than grass.

By holding all sessions on turf, coach developers can work to support our volunteer coaches and managers.

## How Will Participants Be Better Off?

The funding will help offset the cost to play, as well as ensuring matches aren't cancelled during winter months. Players can practice on a quality surface which will improve their skills by playing on a flat surface. It gives families a reason to head outdoors in the winter months which is positive for physical and mental

#### Staff Assessment

Harewood Hockey Club Inc (Club) was established in 1979. It is located at Nunweek Park, Harewood, and provides hockey programme for players aged five to senior players aged 60+.

The Club currently have 539 members, 444 of these are juniors, and the Club has had over 20 players who have represented New Zealand over the years. Subscriptions range from \$205 - \$425

In the winter season alone (April-September) teams practice once a week and play on the weekends, paying considerable charges to Canterbury Hockey to deliver the sport.

The cost of winter training alone is \$33.110. This excludes the match turf fees, which total over \$76.000 for the year.

Despite players paying a subscription, which is largely for affiliation fees, umpiring, and match fees, only a small proportion is retained by the Club to apply to operational costs and development, which is why the Club relies on grant funding support and

#### Rationale for Staff Recommendation:

- The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, 4.3 and the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 -Availability and Accessibility
- The Club is an inclusive club and is open to anybody who wishes to play hockey.
- The project aims to keep children and youth involved in sports, which offers numerous benefits, including improved physical fitness, enhanced social interaction, mental wellbeing, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion and a sense of belonging.
- This project increases the Club's capacity to deliver a safe and quality recreation experience for the children, youth, and
- The grant will directly impact the provision of essential facilities needed to participate in the sport. Therefore, the Club will be able to limit passing on cost increases to its players, keeping them involved in the sport.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$5,000

**Decision Matrix** Page 8 of 42



#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067698

**Organisation Name** Harmony Community

Trust

Name and Description

Youth Workers at Ao Tawhiti Unlimited **Discovery School** 

Funding support is sought towards wages for Youth Workers at Ao Tawhiti Unlimited Discovery School.

**Funding History** 

2023/24 - \$5,000 (Youth Workers at Ao Tawhiti Discovery School)

Other Sources of Funding Harmony Centre - \$17,800

Rata - \$6,000 (Pending) Donations - \$4,380 (Budgeted) Request Budget

**Total Cost** \$38,182

**Requested Amount** \$10,000

26% percentage requested **Contribution Sought Towards:** Wages - \$10,000

Staff Recommendation

\$ 5,000

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Harmony Community Trust towards the Youth Workers at Ao Tawhiti Unlimited Discovery School project.

**Priority** 2

#### **Organisation Details:**

Service Base: 198 Antigua Street Legal Status: Charitable Trust Established: 21/02/2022

Staff - Paid Volunteers: 50 Annual Volunteer Hours: 240 300 Participants: Target Groups: Youth

Networks: 24-7 Youthwork

## Organisation Description/Objectives:

Advancing education by providing a place that benefits the community and works towards providing personal development and education opportunities in a holistic and unified way. As well as supporting development of Hauora in Christchurch through education, youthwork, life coaching and more

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Increase community engagement
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

## Outcomes that will be achieved through this project

Higher Student engagement in school.

Less social isolation, providing young people with safe environments, to build positive relationships, integration and engagement with the community.

Development of leadership capacity and opportunities, encouraging young people to seek outside services for wellbeing challenges, development of teamwork skills

## **How Will Participants Be Better Off?**

Achieving social connectedness is a large part of our mission for the people we are working with. This is achieved through our Youth workers at Ao Tawhiti school also building relationships with some of the most vulnerable children. Encouraging them to participate in teams, clubs and events in and out of the school community. All of this working to the advantage of the school and the community by raising the attendance levels of the students in class.

#### Staff Assessment

Harmony Community Trust (HCT) is helping reduce barriers for students at Ao Tawhiti Unlimited Discovery School (Unlimited) in Christchurch via the provision of Youth Workers to connect with and work alongside students.

HCT is affiliated with the 24/7 Youth Work Network and works within its guidelines. 24/7 Youth Work is an established model of supporting youth through schools. The model has an out-of-class, extra-curricular emphasis that supplements and supports existing school activities. The Youth Workers are employed and managed by groups external to the school but remain accountable to the school.

Unlimited have hosted the HCT Youth Workers this year and report that they have been working with the, at risk tamariki and rangatahi and have made a tangible difference in student engagement at the school. The Youth Workers support students who are feeling isolated or disengaged at school and invest time and energy into vulnerable Tamariki, supporting them through conversation, advocacy and providing activities and opportunities for students to thrive.

A few examples of the activities and opportunities provided by the Youth Yorkers at Unlimited this year are supporting student induction programme, peer support organisation, running lunchtime clubs, supporting with mental health awareness, working alongside guidance staff to support at risk students, managing sport teams, helping in dance and cooking classes, supporting student induction and supporting extra-curricular activities.

This support is with the aim of bringing students together, and is based on consistent relationship building with students, listening to them, encouraging them and being there for them over time, and helping students to connect with their peers, teachers, and outside services such as counsellors when needed.

Social connectedness therefore is a large part of the Youth Workers responsibilities. This is achieved by building relationships with some of the most vulnerable, encouraging them to participate in teams, clubs, and events in and out of the school community. This works to the advantage of the school and the community by raising the attendance levels of the students in class. The Youth Workers engage with both at-risk youths along with students in leadership roles.

HCT have an agreement in place with Unlimited to provide three Youth Workers for a total of 25 hours per week. Funding is sought as a contribution towards the wage of the Youth Workers.

#### Rationale for Staff Recommendation:

- This project is closely aligned to the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- The services provided will strengthen connectedness for at risk youth in the community, enhancing life, wellbeing, and the sense of belonging

**Decision Matrix** Page 9 of 42



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067314	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Marist Albion Rugby Club Inc	Club Administration and Operation Expenses  Split - FWH 55% / PIC 45%  The Club are requesting funding assistance towards an administrator role, volunteer recognition, general administration, and Club expenses to keep their playing a nonplaying community connected and informed.	2023/24 - \$3,000 (Hauora Development Programme) SCF PIC 2023/24 - \$3,500 (Hauora Development Programme) SCF FWH 2022/23 - \$5,000 (Repairs South Hagley Changing Sheds) DRF PI 2022/23 - \$5,500 (Repairs South Hagley Changing Sheds) DRF FWH 2022/23 - \$5,500 (Club Operation Costs and Wages) SCF FWH 2022/23 - \$2,000 (Fixed Operation Costs) SCF PI 2021/22 - \$4,500 (Club Operation Expenses) SCF FWH 2021/22 - \$3,000 (Operation costs) SCF PI  Other Sources of Funding Funds on Hand - \$2,000	Total Cost \$12,289  Requested Amount \$10,289  84% percentage requested  Contribution Sought Towards: Volunteer Recognition - \$500 Audit Fee - \$1,200 Salaries and Wages - \$3,000 Building Insurance - \$3,868 Sporty Newsletter Software - \$1,500 Xero Accounting Software - \$53 Car Insurance - \$168	\$ 3,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Marist Albion Rugby Club Inc towards their Club Administration and Operation Expenses.	2

#### **Organisation Details:**

Service Base: Condell Avenue, Papanui
Legal Status: Incorporated Society

Established: 21/02/1996

Staff – Paid: 1

Volunteers: 400

Annual Volunteer Hours: 5,000

Participants: 450

Target Groups: Sports/Recreation

Networks: Canterbury Rugby Football Union (CRFU) NZ Rugby

Football Union (NZR)

### Organisation Description/Objectives:

The Marist Albion Rugby Club is an amateur rugby club based in the Northwest of Christchurch for the benefit of members of our community who are interested in participating in rugby. The club is made up of male and female members who participate as players, coaches, administrators, and volunteers. We have a Junior Club and a Senior Club which includes men, women, boys, and girls across all ages.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Whitingia-Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

## Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Increase community engagement
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

## Outcomes that will be achieved through this project

We will be able to communicate effectively with our members to keep them engaged in the Club's activities and programme.

We will be able to organise a minimum of five social/cultural events over the year to engage with our members and build strong ongoing relationships.

We will run our Club in an efficient manner so members will be able to participate and play rugby to keep themselves fit and healthy.

#### **How Will Participants Be Better Off?**

Improve the connection of whanau to Marist Albion and build whole club connection from juniors through to seniors.

Members will be able to feel a part of the community and build new relationships and strengthen existing ones.

Having an effective administration role will alleviate the burden on already over worked volunteers.

#### Staff Assessment

Established in 1942, Marist Albion Rugby Club Inc (Club) is a vital community hub at Bowls Papanui, Condell Avenue, boasting 450 members across diverse age groups. The Club confronts mounting compliance obligations and operational costs, which means the Club runs fundraisers throughout the season. Subscriptions range from \$90 - \$180 with family discounts given.

The project aims to sustain the Club's ability to deliver quality recreation experiences while boosting participation amidst declining skilled volunteers. To ensure safe and efficient operations, the Club hires part-time administration staff. Moreover, it plans to honour hardworking volunteers through an annual end-of-year function, fostering community engagement. Escalating expenses, including online communication platforms, insurance, and auditing fees, further strain the Club's resources, highlighting the necessity for financial support to ease the members' burden.

Participation in sports offers multifaceted benefits such as improved physical fitness, social interaction, mental wellbeing, and valuable life skills. These advantages foster social cohesion and a sense of belonging, contributing to healthier and more vibrant communities.

## Rationale for Staff Recommendation:

- The project aligns strongly with the Te Haumako Te Whitingia Whitingia-Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, 4.3 and the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- The grant will directly facilitate the provision of essential facilities and services necessary for active participation in rugby, benefiting the community across all age groups.
- Support will aid in maintaining affordable participation costs, particularly for families with multiple children involved in the sport.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$5,000



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

0067516	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Nor'west Brass Incorporated	Running a community brass band with a focus on training  Split - FWH 55% / PIC 45%  The group is seeking a contribution towards the running costs of Nor'west Brass Incorporated.	2023/24 - \$6,000 (Running Costs) SCF PI 2023/24 - \$3,000 (Running Costs) SCF FWH 2022/23 - \$4,000 (National Championships) DRF PIC 2022/23 - \$1,000 (National Championships) DRF FWH 2022/23 - \$6,000 (Running Costs) SCF PI 2022/23 - \$3,000 (Running Costs) SCF FWH 2021/22 - \$6,000 (Running Costs) SCF PI 2021/22 - \$3,500 (Running Costs) SCF FWH  Other Sources of Funding Membership and Instrument hire - \$9,500 (Budgeted) Donations - \$500 (Budgeted) Concert proceeds - \$500 (Budgeted)	Total Cost \$25,600  Requested Amount \$15,000  59% percentage requested  Contribution Sought Towards: Sheet Music - \$1,000  Affiliation Fees - \$1,500  Insurance (Instrument & Liability) - \$1,500  Volunteer recognition for Musical Directors - \$4,000  Rent/Venue Hire - \$7,000	\$ 5,700  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,700 from its 2024-25 Strengthening Communities Fund to the Nor'west Brass Incorporated towards the Running a community brass band with a focus on training project.	2

#### **Organisation Details:**

Service Base: 59 Hewitts Road, Merivale -

Rangi Ruru (Practice venue).

Legal Status: Incorporated Society

Established: 14/03/2014

Staff – Paid: 0
Volunteers: 10
Annual Volunteer Hours: 3,578
Participants: 80

Target Groups: Community Development

Networks: Canterbury Provincial Brass

Bands Association Brass Band Association of New

Zealand

### Organisation Description/Objectives:

Running a community brass band with a focus on training

#### Alignment with Council Strategies and Policies

- Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion policy

#### **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- · Provide community-based programme
- Reduce or overcome barriers

## Outcomes that will be achieved through this project

Through education the players will learn and develop through playing in bands. Through social and intergenerational interaction members learn to work together towards a goal of producing great music.

Wellbeing- players and audience. Members work together as a team and experience a feeling of wellbeing as they progress, and the audience responds to the music.

Music as an art form. The band is always striving to create something unique and powerful.

Around 80 members playing in a brass band on a weekly basis.

Development opportunities for three young Musical Directors to gain valuable experience.

They will perform within our community around 20 times each year.

They will provide "Try an Instrument" opportunities for the public three times a year.

## How Will Participants Be Better Off?

The band has a programme which promotes individual, and team work to achieve goals and foster the skills, concentration and confidence involved in preparing and presenting performances for both concerts and contests, thus providing important transferable life skills.

Music can lead to success in other areas of life. For younger members, the teamwork and focus required within the band can lead directly to benefits with their schoolwork and, learning to play a brass instrument before entering high school can help to maximise the opportunities these schools have to offer.

Keep costs to members and audiences low or free. The band is committed to keeping services as accessible as possible for players and for audience members.

#### Staff Assessment

Nor'west Brass Incorporated (Band) is a community brass band which was formed in 2014 to address the shortage of opportunities to gain experience and play brass instruments and to create a training environment within the Northwest area of Christchurch. The Band has been set up as a community-based programme, initially with a focus on recruitment at the primary school age but is also open to all ages. The Band is one of the largest brass bands in the country.

The membership of 80 players is spread across four bands, from the junior training band through to the C grade 'senior' band. The age groups in the bands range from six to 80+. Older experienced players mentor and support the young trainees.

The organisations focus is on promoting music, developing new players, and giving everyone a chance to try an instrument. This flax root community approach has increased the capacity of available brass players within the Christchurch area. The organisation has an active policy to work and perform with other groups in the community, which provides an increased awareness of other community programme and events and an exchange of skills.

The Band's motto is "Banding together for a creative community".

The Band provides educational talks in primary schools each year and is active at Christchurch City Council events. They also introduce audiences to the fun of brass bands with a goal of playing in the community more than 20 times a year. The Band also joins with other groups in the community. The Band is always happy to be invited to play at community events.

Canterbury is an area of excellence for brass bands in New Zealand with the Army band as well as two of the top 'A' grade bands in the country (Woolston and Canterbury). However, to keep this growth going, fresh players are needed to support all the bands in the area and the Band are providing training and a pathway for their members.

The Band is supported by expert volunteers and keeps their cost to members and audiences low as they are committed to keeping their services as accessible as possible.

#### Rationale for Staff Recommendation:

 This project provides support towards artistic, social, and recreational initiatives, which build and develop community wellbeing, training, and musical development with particular focus on intergenerational approaches.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,000



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067227	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Leagues Club Inc	2024/25 Community Facility  The Papanui Leagues Club Inc are seeking assistance with the operational costs of the community facility.	2022/23 - \$5,000 (Purchase of Uniforms/Equipment) SCF PI  Other Sources of Funding Nil	Total Cost \$14,066 Requested Amount \$14,066 100% percentage requested	\$ 5,000 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Papanui Leagues Club Inc towards the 2024/25 Community Facility project.	2
				Contribution Sought Towards: Accounting fees - \$3,600 Insurance for the Building -\$10,466		

#### **Organisation Details:**

Service Base: Sawyers Arms Road
Legal Status: Incorporated Society

Established: 15/06/1951

Staff – Paid: 2

Volunteers: 20

Annual Volunteer Hours: 1,300

Participants: 1,000

Target Groups: Community Development

Networks: Canterbury Softball

Association, Canterbury Rugby League

#### Organisation Description/Objectives:

To promote and play the sports of Rugby league and Papanui Softball.

To manage the assets and liabilities of the member clubs.

## Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sports Strategy
- Inclusion and Equity policy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Reduce or overcome barriers
- Foster collaborative responses

# Outcomes that will be achieved through this project

Assurance for the Club that the building is insured and will be an ongoing community resource.

## How Will Participants Be Better Off?

We will provide a well-maintained facility for the community and Club users.

#### Staff Assessment

The Papanui Leagues Club Inc (Club) is a sports hub located next to the Papanui Domain, operating successfully for 73 years. It is the parent body of two clubs, the Papanui League Club and the Papanui Softball Club, catering to children, youth, and adult sports. These two Clubs have a combined membership of 460 members and subscriptions range from \$50 to \$180 with discounts for families or hardship. The Club's primary responsibility is to maintain the facilities and infrastructure necessary for the smooth operation of the clubrooms, bar, and kitchen for its members throughout the summer and winter seasons.

The Club is seeking funding assistance to cover rising insurance expenses and accountancy fees to improve financial transparency for its members. The Club's facility, an older building, notably features the Graham Bond memorial lounge, extensively utilised by the community, benefiting groups like Surf Life Saving, Athletics Club, and Softball Housie fundraisers. The facility requires upgrades, and the Club is working towards establishing a sustainable hub model for both codes.

The Club's focus on encouraging participation in the Papanui/Northcote area has resulted in a membership primarily composed of a lower socioeconomic demographic. The Club sees itself as an extension of its members' whanau, a community focal point where members can safely come together, participate in sports and connect.

#### Rationale for Staff Recommendation:

- The project aligns strongly with Te Haumako Te Whitingia Strengthening Communities Together Strategy, Pillars of People, Place, Participation and Preparedness. The Physical Recreation and Sport Strategy Goal 1 Facilities and Environment and Goal 2 Availability and Accessibility.
- The grant will directly impact the provision and development of essential facilities and services needed to participate in the sport.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067339	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Redwood Association Football Club Incorporated	Club Activities This funding request is for funding assistance towards the costs of the Club Activities project.	2022/23 - \$3,000 (Club Activities) SCF PI 2021/22 - \$3,500 (Club Activities) SCF PI Other Sources of Funding One Foundation (Pending)	Total Cost \$34,600 Requested Amount \$14,600 42% percentage requested Contribution Sought Towards: Rent/Venue - \$5,000 Volunteer Recognition/Development - \$3,100 Training/Upskilling - \$5,000 Power - \$1,500	\$ 4,000 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Papanui Redwood Association Football Club Incorporated towards the Volunteer Recognition/Development and Rent/Venue expenses of the Club Activities project.	2

#### **Organisation Details:**

Service Base:

Redwood Park, Sturrocks Road, Redwood

.

Legal Status: Incorporated Society

Established: 30/01/1984

Staff – Paid: 0

Volunteers: 25

Annual Volunteer Hours: 3,200

Participants: 300

Target Groups: Sports/Recreation

Networks: Mainland Football NZ Football

#### Organisation Description/Objectives:

Provide a community-based football club for anyone from under 6 to over 60.

## Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Inclusion and Equity policy

## **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Increase membership to 350 in the next three to four years.

Promote and Develop Girls/Ladies football teams in the club.

Continue to provide new playing strips throughout the whole club.

Ensure a successful season for all members (win or lose on the pitch) and continue financial viability of the club.

## **How Will Participants Be Better Off?**

Provide a safe and friendly environment in which they may learn new skills, socially interact with like-minded people in the community and improve their wellbeing and overall fitness.

#### Staff Assessment

Papanui Redwood Association Football Club Incorporated (Club) was established in 1974 as a section of the Papanui Working Men's Club, later adding the name Redwood in 1983. Currently utilising Owen Mitchell Park, Redwood Park, and St James Park as home grounds, the Club boasts approximately 300 members spanning age six to 66, predominantly comprising of junior members. Subscriptions range from \$60 - \$270.

This project seeks funding assistance for essential Club operational expenses, recognition, and expenses for the Club's volunteer programme. Assistance with these costs will help the Club keep subscriptions to a minimum and continue to make football participation affordable.

Annually, the Club incurs running costs encompassing equipment, rent, power, training, and competition expenses. During winter, the Club utilises Marist Harewood Cricket clubrooms, aligning with the practice of hubbing to optimise resource sharing among sports groups. As a founding member of the North-West Community Sports Hub, the Club prioritises collaborative efforts to enhance the usage of local parks and community amenities, catering to burgeoning demand.

Critical to the Club's operations are volunteers whose expertise and dedication sustain its activities. Providing training courses for volunteers ensures the delivery of high-quality recreational experiences. Embracing a community-focused approach, the Club aims to bolster grassroots participation, enhancing its capacity to offer quality community sports opportunities.

The research underscores the long-term benefits of organised sports participation, which correlate with lifelong fitness habits and wellbeing and foster social cohesion.

This project takes a community recreation approach targeting grassroots participation. It is about increasing the capacity of the Club to deliver quality recreation experiences for their members.

#### Rationale for Staff Recommendation:

- The project aligns strongly with the Te Haumako Te Whitingia Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, 4.3 and the Physical Recreation and Sport Strategy Goal 1 Facilities and Environment and Goal 2 Availability and Accessibility.
- . The grant will directly impact the provision and quality of essential equipment needed and services to participate in the sport.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.
- The Club is a crucial local focal point where the community comes together



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067439

# Organisation Name

Potters Community Welfare Charitable Trust

## Name and Description

# Northcote/Redwood Neighbourhood Link Drop In project

Potters Community Welfare Trust is a voluntary led group who provides activation of the Neighbourhood Links facility in Redwood via a weekly drop in for residents plus the daily distribution of food packs, toiletries, clothing and referral to other agencies for those individuals and families who are in need. They are seeking funding support towards the Neighbourhood Link Drop In project.

#### **Funding History**

2023/24 - \$9,000 (Neighbourhood Link Drop-In) SCF PIC

#### Other Sources of Funding

Funds on hand - \$700 (Donations and Koha - Budgeted)
Belfast Rotary (Pending)
Casino (Pending)

#### Request Budget

Total Cost \$ 9,420

# Requested Amount \$ 9.420

100% percentage requested

#### **Contribution Sought Towards:**

Volunteer expenses and recognition - \$5,100 Equipment/Materials (Drop in costs) - \$2,820 Administration support/Supervision - \$1,500

# \$ 9,000

Staff Recommendation

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to the Potters Community Welfare Charitable Trust towards the Northcote/Redwood Neighbourhood Link Drop In project.

Priority 2

# Organisation Details:

Service Base:

Established:

6/794 Main North Road,

Charitable Trust

Belfast

Legal Status:

23/03/2022

Staff – Paid: 0

Volunteers: 7
Annual Volunteer Hours: 3,000

Participants: 3,200

Organisation Description/Objectives:

connect each week.

Target Groups: Social Services, Health and

Wellbeing.

Networks: Salvation Army, Belfast

To collect surplus food and provide it to those in our

community who are in need or at risk. To provide a safe

supportive space for the community to gather, eat and

Community Network, Northcote School, Aged

Concern.

# Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Inclusion and Equity policy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
   The area community and neighbourhead
- Enhance community and neighbourhood safety
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Participants will report increased wellbeing, due to food insecurity being addressed.

The Trusts work will contribute toward healthy households by providing nutritious food.

Community members will be supported to access other services to increase their wellbeing.

The Trust will contribute to the practical needs of families being met through food, toiletries and clothing.

#### **How Will Participants Be Better Off?**

Work with Northcote stakeholders to support community events. Maintain the Northlinks community building and provide a safe space for the community to gather.

Have a diverse range of people accessing services.

Contribute to reducing loneliness and isolation by providing a weekly gathering space for people to meet other community members.

Deliver food and care packages, and support people who are sometimes excluded in society, including mentally unwell and homeless people. Help meet the practical needs of families facing the current cost of living crisis.

#### Staff Assessment

Potters Community Welfare Charitable Trust (Trust) is a voluntary group who provide a weekly drop in at the Neighbourhood Links facility in Redwood. This project serves a hot meal of soup, sausage sizzle, tea, and coffee. Volunteers use their own vehicles to collect and deliver food to families in urgent need. All volunteers are WINZ beneficiaries/ Superannuation beneficiaries. Those who benefit directly are up to 60 adults and children each week, which over 40 weeks is 2,400 individuals. Trust members donate a total of over 60 voluntary hours per week in all aspects of food, clothing and toiletries pick up, packaging, delivery, plus the community drop in.

The activation of the Neighbourhood Links building by the Trust has provided a safe space for the community to gather, a space for people who are sometimes excluded in society, including homeless and those mentally unwell, enabling them to develop friendships, share experiences and eat healthy hot food together, Attendees are also provided with food parcels and clothing packs when needed.

Members of the community are supported to access other social services such as housing, counselling, GP, employment and mental health and budgeting. With the cost of living rising steeply, this is an essential service for people on benefits or low incomes who are struggling.

The Trust continues to support Northcote School and Aged Concern with dropping off food packs and support. In addition to the Northcote Links drop in provision, the Trust also distributes boxes of food, clothing, women's and men's toiletries, and baby products weekly to families in need. The Trust has an excellent relationship with WINZ Papanui which refers all families that have reached their food entitlement levels.

The Trust volunteers use five vehicles (their own) either picking up or delivering food.

#### Rationale for Staff Recommendation:

- The Trust works closely in line with the Te Haumako Te Whitingia Strengthening Communities Together Strategy
- The Trust is committed to working at a street level to support the reduction of loneliness and social isolation and to work alongside the community members to engender a sense of belonging.
- The Trust addresses the issues of poverty and food resilience to those who are vulnerable. Funding supports the recognition of and cost to volunteers to continue their work.

Decision Matrix



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067492	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Pūharakekenui Styx Living Laboratory Trust	Styx Living Laboratory Trust Education Work Programme Initiative  Split - FWH 40% / PIC 40% / CBL 20%  Funding assistance is sought towards the wage and materials for the Styx Living Laboratory Trust Education Work  Programme Initiative.	2023/24 - \$10,750 (Pūharakekenui Free Trees Project) Sustainability Fund Round 1 2023/24 - \$2,000 (SLLT Work Programme) SCF CBL 2023/24 - \$8,000 (SLLT Work Programme) SCF PIC 2023/24 - \$7,000 (SLLT Work Programme) SCF FWH 2022/23 - \$10,000 (SLLT) Sustainability Fund Rnd 1 2022/23 - \$5,000 (Pūharakekenui Education Project) SCF FWH 2022/23 - \$8,000 (Pūharakekenui Education Project) SCF PI 2022/23 - \$2,000 (Pūharakekenui Education Project) SCF CB 2021/22 - \$10,000 (Pūharakekenui Sustainability Project) SF Round1  Other Sources of Funding Funds on hand - \$1,000 User fees - \$400 Other grants - \$9,000 (pending)	Total Cost \$56,248 Requested Amount \$45,248 80% percentage requested Contribution Sought Towards: Salaries/wages - \$44,248 Education programme materials - \$1,000	\$ 8,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Püharakekenui Styx Living Laboratory Trust towards the Styx Living Laboratory Trust Education Work Programme Initiative.	2

#### **Organisation Details:**

Service Base: 75 Lower Styx Road, Marshland

Legal Status: Charitable Trust

Established: 6/05/2002

Staff – Paid: 1
Volunteers: 60
Annual Volunteer Hours: 3,000

Participants: 1,500

Target Groups: Environment

Networks: No membership. (MOUs) by

Environment Canterbury, the Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank

Wildlife Trust

#### Organisation Description/Objectives:

Local river care group working towards the partnership agreement with Council the Styx 2040 Vision.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Ōtautahi Climate Resilience Strategy
- Waterways and Wetlands Natural Asset Management

#### **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagementProvide community-based programme

#### Outcomes that will be achieved through this project

We have held 10 full education days for at least five schools.

We can offer bespoke after school programme to meet the community's needs

Awareness of the Trust and the Pūharakekenui is elevated.

Greater environmental and sustainability outcomes for the community.

## How Will Participants Be Better Off?

The participants of our education programmes and environmental advocacy (who are predominantly children) will have a greater awareness to be able to participate in climate change and restoration projects than improve the health of the river and use of it. SLLT has received great interest for these programmes and to run education days and would like to be able to support and meet it. Where possible, we want access to these education programme to be free and not have a barrier to awareness and education.

#### Staff Assessment

The Püharakekenui Styx Living Laboratory Trust (STLL) is a local river care group, which was established in 2002 to achieve Vision 3 (Develop a "living laboratory" that focuses on both learning and research) of the Christchurch City Council's Styx Vision 2000 - 2040. STLL has since encompassed a role of guardianship and advocacy for the Püharakekenui River and the biodiversity of the surrounding land as a living part of the Canterbury landscape. Engaging the community in citizen science is a key focus of the Living Laboratory component of STLL and they promote and foster community awareness of the waterway by undertaking monthly community bird watching, water quality monitoring and forest restoration activities.

SLLT also undertakes forest and riparian planting, weed, willow and pest control, environmental monitoring, research projects, advocacy, and education to increase environmental consciousness in the hapori, raise awareness of the Pūharakekenui and foster a desire to protect the awa and catchment.

The project aims to raise the profile of the awa by supporting SLLT's Education Programme as they work towards one of the Styx River visions 'creating a living laboratory' for people to learn. This project is based around environmental advocacy, education, community engagement, raising awareness of the Styx River and its ecology and help protect it through both awareness and education

SLLT are seeking funding to assist with the salaries for the Programme Manager and Education Officer. The Programme Manager is the main point of contact and leads the Project Control Group. Both roles support STLL's work programme through delivery of educational programme, initiatives and to the community, schools, pre-schools, and education organisations for little to ideally no cost. This would also include the funding for equipment such as water quality monitoring test kits.

SLLT also produce The Styx a quarterly newsletter, run a predator trap library and provide summer internships and scholarship programme.

#### Rationale for Staff Recommendation:

- STLL's work actively contributes to the Christchurch City Council's 'Vision 2000-2040' and the protection of the Pūharakekenui river catchment and its environments.
- STLL's mahi is strongly aligned with Council's climate change objectives, in particular 'Carbon removal and natural restoration', 'Understanding the local effects of climate change' and 'Proactive climate planning with communities'.

Waitai Coastal-Burwood-Linwood staff recommendation - \$8,000

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$10,000 (Better Off Funding)



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067522	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Richmond Community Garden Trust	Riverlution Eco Park  Split - PIC 75% / CBL 25%  Richmond Community Garden Trust is seeking funding towards their Riverlution Eco Park staff salaries and wages.	2023/24 - \$20,000 (Riverlution Eco Park) SCF PIC 2023/24 - \$12,600 (Riverlution Precious Plastic) Sustainability Fund 2022/23 - \$15,000 (Richmond Compost Collective & Urban Trapping) Sustainability Fund 2022/23 - \$10,000 (Richmond Community Garden) SCF LCH 2022/23 - \$2,000 (Richmond Community Garden) SCF PI 2022/23 - \$8,728 (Riverlution Eco Hub) DRF LCH 2021/22 - \$2,000 (Richmond Community Garden) SCF PI 2021/22 - \$10,000 (Richmond Community Garden) SCF PI 2021/22 - \$10,000 (Richmond Community Garden) SCF LCH  Other Sources of Funding Other grants - \$77,415 (Pending) Tenant Rent - \$5,400 DIA Lotteries - \$30,000 (Pending) COGS - \$5,000 (Pending) Rata Foundation - \$20,000 (Pending)	Total Cost \$170,030 Requested Amount \$40,000 24% percentage requested Contribution Sought Towards: Salaries and Wages - \$40,000	\$20,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$20,000 from its 2024-25 Strengthening Communities Fund to the Richmond Community Garden Trust towards the Riverlution Eco Park project.	2

#### Organisation Details:

Service Base:

46a Vogel Street, Richmond

Legal Status: Charitable Trust

Established: 1/05/2015

Staff – Paid: 2
Volunteers: 30
Annual Volunteer Hours: 100.000

Target Groups: Community Development

100,000

Networks:

Participants:

Food Resilience Network, Pare Kora, Repair evolution, Canterbury Community Gardens Association, Richmond Community Action Network

#### Organisation Description/Objectives:

Vision: a pioneer organisation leading the charge in food resilience, ecological restoration, and community engagement in the Red Zone.

Mission: Create a safe community space for our volunteers, locals, and our wider network to enjoy, learn and connect.

Produce enough food to donate to food banks and for our community to self-harvest.

Three acres of appropriately planted natives, perennials, food crops, fruit trees and ornamental plants.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Ōtautahi Christchurch Climate Resilience Strategy

## **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme
- Foster collaborative responses

## Outcomes that will be achieved through this project

Enhanced Accessibility and Community Engagement; aims to open its doors six days a week, fostering accessibility and community engagement.

Empowering Sustainability Workshops; plans to host a minimum of eight sustainability workshops per month, including monthly Repair Café.

Biodiversity Enhancement; emphasizing the importance of Mahinga Kai practices in sustainable land use. Vibrant Community Events; Three large-scale events annually, including the Spring Fair, Matariki in the Zone, and

Open six days per week 10am to 5pm Monday to Friday and 10am to 1pm on Saturday. Three large events per annum (Spring Fair, Matariki, Gala). Eight workshops per month (education on sustainability).

300 different species of natives, perennial, fruits trees, shrubs, herbs, mushrooms, and annuals can be found across their site.

## How Will Participants Be Better Off?

RCG is commitment to addressing community needs, creating an enriching and impactful experience for participants. The Riverlution project has continued to strive towards a healthier, more connected, and prepared community by addressing the critical needs of space, connection, mahinga kai, and sustainability.

Will see a healthier, more connected, and prepared community by addressing the following needs: space, connection, mahinga kai and sustainability. Provide opportunities for people to connect with nature, engage in physical activity, socialise, and learn new skills.

Play a vital role in promoting environmental stewardship, creating green jobs, and enhancing the resilience of their community. By involving the community and ensuring accessibility for all, we can build resilient and thriving communities that can withstand the challenges of the future.

Creating a sense of connection within communities is crucial for fostering a sense of belonging, increasing social cohesion, and strengthening existing social structures. It helps to counteract the negative effects of loneliness, stress, anxiety, and depression, which are often linked to a lack of social connections.

#### **Staff Assessment**

The Richmond Community Garden Trust (RCG) was formed after the earthquakes to rejuvenate a small garden beside Avebury House. RCG have worked collaboratively with Land Information New Zealand to secure leases for three acres of residential Red Zone land. LINZ has also gifted RCG a house in Vogel Street.

RCG have branded the Vogel Street property the Riverlution Eco Hub which is part of the wider Riverlution Eco Park. The Riverlution Eco Park consists of the Richmond Community Garden, Riverlution Eco Hub, Fungi Farm, Riverlution Café, and Riverlution Precious Plastics. The three-acre space is filled with garden beds, food forests, native plantings and sustainability features, community recycling station, and composting. The Riverlution Eco Park is a space where organisations can gather, workshop, collaborate and dream of sustainability projects that will benefit the wider community.

Riverlution Eco Park is leading the charge in food resilience, ecological restoration, and community engagement in the Red Zone. Their mission is to create a safe community space for their volunteers, locals, and wider network to enjoy, learn and connect. They strive to produce enough food for the community to self-harvest.

RCG is seeking funding towards their Operation Manager. The Operation Manager overseas all projects, workshops, events, bookings, café and the administration and marketing for the Riverlution Eco Park. The Operation Manager also liaises, engages and collaboratives with key stakeholders and volunteers. and RCG staff.

RCG has large number of volunteers who give over 10,000 volunteer hours per year. Volunteers and RCG staff collaborate with the University of Canterbury, ARA interns and work together planning gardening sessions, workshops, and events.

## Rationale for Staff Recommendation:

- Project aligns to the People, Place, Participation and Preparedness pillars of the Strengthening Communities Together Strategy, particularly the objectives of support the community activation and kaitiakitanga of public places and spaces and support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.
- Project aligns to the Ōtautahi Christchurch Climate Resilience Strategy, particularly support
  groups that assist others to learn about growing their own kai and maximising the recycling
  of all recyclable materials

Waitai Burwood-Coastal-Linwood staff recommendation: \$5,000

Decision Matrix
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#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067717

## **Organisation Name** Richmond Residents

and Business

Association

**Community Capacity Builder** The Richmond Residents and Business Association seeks funding towards the associated costs to employ a Community Capacity Builder who will focus on greater community connectedness, participation, and

Name and Description

engagement

#### **Funding History**

2023/24 - \$12,500 (Community Capacity Builder) SCF PIC 2022/23 - \$5,000 (Community Capacity Builder) SCF PI 2022/23 - \$5,000 (Community Capacity Builder) SCF LCH 2021/22 - \$5,000 (Community Capacity Builder) SCF PI

# Other Sources of Funding

DIA - \$15,000 COGS - \$3,500

Rata Foundation - \$7,000 (Pending)

## Request Budget

**Total Cost** 

\$38,300

Requested Amount \$18.500

48% percentage requested **Contribution Sought Towards:** 

Rent/Venue Hire - \$2,400 Event Costs - \$750 Salaries and Wages - \$15,000 Soil Testing - \$350

Staff Recommendation

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to the Richmond Residents and Business Association towards the Community Capacity Builder project.

**Priority** 2

### **Organisation Details:**

Legal Status:

Service Base: Riverlution Eco Hub, 46a Vogel Street, Richmond

Incorporated Society

Established: 28/11/2018

Staff - Paid: Volunteers: 10 Annual Volunteer Hours: 1,210 Participants: 10,000

Target Groups: Community Development

Networks: Richmond Community Action

Network

#### Organisation Description/Objectives:

The Richmond Resident and Business Association is set up as an incorporated society with the purpose of:

To establish a progressive and collaborative relationship with National and Local Government bodies and their

To actively promote projects which enhance the quality of the residents' and business communities' lives in the Richmond area

To provide a forum for the consideration and development and advancement of ideas.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Play the role of a community liaison person at the Riverlution Hub three days per week. Play a key role in the delivery of enhancement projects to the Richmond Community. Ensure Richmond residents and business have a voice in all relevant submissions relating to Richmond. Connect residents and business stories to their website and social media. Increase wellbeing, reduce crime and the downstream effects on both our health systems and Police.

## **How Will Participants Be Better Off?**

Community gathering at local galas, meeting others, spending quality time together, strengthening relationships. Taking pride in their community by keeping it tidy at local events, working toward common goals. Local voice heard through submissions.

Shopping locally decreases shop vacancy, reduces crime, provides opportunities to meet others in the community and create shop owner relationships (15-minute neighbourhoods). Richmond Residents and Business Association have a proven record in helping sections of their community to achieve outcomes which affect the overall enjoyment of the people that live in Richmond.

Working with the businesses to tidy up the primary business area and activate it will bring more selection for residents, so they do not have to travel outside the suburb to get what they need, thereby creating 15minute neighbourhoods

Facilitate the Richmond Community Action Network meetings for Richmond-wide organisations. This group meets every two months, cross-organisational communication ensuring the needs of the community are being met and gaps in services can be identified and improved for residents living in the Richmond area

#### Staff Assessment

The Richmond Residents and Business Association (RRBA) formed in 2018. They are an active committee with the best intentions for the suburb and those who live there.

\$15,000

The core purpose of RRBA is to actively involve the community when promoting projects which enhance the quality of the resident and business communities living in the Richmond area. They provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community. They aim to achieve their purpose through a transparent, collaborative, respectful and empathetic acceptance of the diversity, views and needs within the community

The 'We Are Richmond' brand underpins the RRBA ethos that is about the diverse array of people that go to making Richmond the vibrant place that it is and the recovery of a sense of community and

The role of Community Capacity Builder focuses on building further capacity in their network through greater community participation, connecting residents to each other and the organisation, and increasing the number of volunteers caring for the overall health and wellbeing of the Richmond community. The role is to support and strengthen local projects and activities and build and connect the social and economic elements that are unique to Richmond. The Community Capacity Builder also has the responsibility to build and connect the social and economic elements unique to Richmond and to act as a catalyst to developing a strong local economy.

The RRBA have worked hard to develop strong relationships within their community and the Christchurch City Council elected officials and staff.

#### Rationale for Staff Recommendation:

- Project aligns to the People, Places and Participation pillars of the Strengthening Communities Together Strategy, particularly the objective of empowering and equipping residents and groups to participate in decisions affecting their communities and neighbourhoods.
- RRBA have a strong collaborative approach and collaborates closely with other key local stakeholders such as Avebury House Community and the Richmond Community Gardens Trust.
- RRBA contributes a large amount of volunteer hours.
- The Community Capacity Builder encourages the community to work on community projects and ideas which helps foster a sense of local identity and shared experience.

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067411	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Shirley Rugby League Football Club Inc	Operational Costs  Split - PIC 58% / CBL 34%  Funding is being sought towards the operational costs of the Shirley Rugby League Football Club Inc clubrooms.	2023/24 - \$3,545 (Summer Bills) SCF PIC 2021/22 - \$3,500 (Promote and Play Rugby League) SCF PI  Other Sources of Funding Nil	Total Cost \$17,337 Requested Amount \$17,337 100% percentage requested	\$ 6,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby League Football Club Inc towards Operational Costs.	2
				Contribution Sought Towards: Insurance \$7,858 Telephone internet \$980 Cleaning and rubbish removal \$1,477 Electricity \$4,518 Advertising \$1,700 Security \$804		

#### **Organisation Details:**

Service Base: 33 Briggs Road, Shirley

Legal Status: Incorporated Society

Established: 1/01/1960
Staff – Paid: 0
Volunteers: 26

Annual Volunteer Hours: 3,000
Participants: 500

Target Groups: Sports/Recreation

Networks: CRL- Canterbury Rugby

League

#### Organisation Description/Objectives:

We are a Sports Club that exists to provide fun and healthy activities for children and adults alongside providing a community for people to belong and be supported in.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Equity and Inclusion policy

# Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Provide community-based programme
- Reduce or overcome barriers

#### Outcomes that will be achieved through this project

Retain current committee members and gain new committee members.

Increasing player registration.

Keep our clubrooms open and operational.

Retain our volunteer coaches and managers.

#### How Will Participants Be Better Off?

The participants of the project will have increased physical health, mental health, and psychological health.

In particular, the committee, coaches and managers will be able to focus on better engaging our community and caring for players and whanau and have significantly less pressure to be constantly trying to raise funds to keep the club going.

#### **Staff Assessment**

Established in 1956 and incorporated in 1968, the Shirley Rugby League Football Club Inc (Club) serves a community in a low socio-economic area. Facing financial challenges, the Club relies on volunteers for various tasks, including Club management, coaching, transport, managing teams and fundraising. Despite limited resources and a community with limited expertise, the Club maintains essential services, recognising the benefits of sports participation, including physical fitness and social interaction.

Fundraising is essential for the Club as many members need help to afford the minimum registration fees, which currently do not cover the fees for the Canterbury Rugby League. The Club compensates through member-driven fundraising efforts, including hangis, raffles, and seeking grants. Subscriptions range from 0 thru to \$60 with discounts available for families.

The Club focuses on grassroots involvement to enhance members' recreation and sporting experiences and demonstrates a commitment to community wellbeing. It extends its facilities to other community groups and fosters social cohesion and a sense of belonging.

The Club is seeking assistance towards the overhead operating costs, which, like many Clubs, are increasing. The costs include insurance, electricity, and phone, for which are challenging to raise funds for.

#### Rationale for Staff Recommendation:

- The project aligns strongly with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, and the Physical Recreation and Sport Strategy Goal 1 Facilities and Environment and Goal 2 Availability and Accessibility.
- The grant will directly impact the provision of services the Club can offer.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.
- The Club's integral role in Shirley's community's social and recreational fabric.

Waitai Coastal-Burwood-Linwood staff recommendation - \$3,000



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Organisation Name

Shirley Tennis Club

Incorporated

Name and Description

Pre-season school coaching programme

and recruitment drive
Split - CBL 60% / PI 40%

Shirley Tennis Club Incorporated are seeking funding towards salaries and wages to deliver their junior school pre-season coaching programme and tennis rackets for those who sign up.

**Funding History** 

None in the past three years

Other Sources of Funding

Request Budget

Total Cost \$ 7,200

Requested Amount \$ 7 200

100% percentage requested Contribution Sought Towards:

Coaching - \$4,200 Tennis Rackets - \$3,000 Priority

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the Shirley Tennis Club Incorporated towards the Tennis Rackets expense of the Pre-season school coaching programme and recruitment drive project.

Priority 2

Organisation Details:

Service Base:

Richmond Park, Richmond

Legal Status: Incorporated Society

Established: 1/01/1930

Staff – Paid: 0
Volunteers: 20

Annual Volunteer Hours: 800
Participants: 1,000

Target Groups: Sports/Recreation

Networks: Canterbury Tennis, NZ Tennis

#### Organisation Description/Objectives:

To be a well-organised and successful tennis club operating for the benefit of, and with good support from, the wider community.

### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Increase community engagement
- Provide community-based programme
   Reduce or overcome barriers

#### Outcomes that will be achieved through this project

More children playing the game of tennis.

Strengthening of our Club membership making it more sustainable.

#### **How Will Participants Be Better Off?**

Participants will gain an understanding of how enjoyable the game of tennis can be for themselves, and their family, which is great for their health and wellbeing.

If we can offer a free tennis racket as a sign-up incentive for those that join, this will remove a potential cost barrier to these parents.

#### Staff Assessment

Shirley Tennis Club Incorporated (STC) was formed in 1925 and has been located at Richmond Park for 99 years. The Club has five synthetic grass courts and four synpave hardcourts. Floodlights have been installed on four hard courts and two synthetic grass courts, allowing for play all year round. STC provides a range of coaching, training, and membership options for junior and senior players to get involved in the sport. STC prides itself on offering multiple opportunities for its members to enjoy the sport at every level of the game.

Staff Recommendation

\$ 1,000

In July 2023, STC successfully implemented a pre-season school coaching programme, provided free of charge to five local schools, resulting in a notable increase in junior membership from 40 to 90. Collaboration with schools enabled children unfamiliar with tennis to enhance their skills and enjoyment of the sport. Securing funding will ensure continued provision of this beneficial programme to schools and students. Subscriptions range from \$20 -\$265

Recognising that for some families, equipment and subscriptions are barriers to playing tennis. STC ran an initiative throughout their 2023 pre-season school coaching programme. offering a new racket to 50 new juniors who signed up for memberships.

#### Rationale for Staff Recommendation:

- The project aligns strongly with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objective 1.5,1.6,2.3, 3.4, 4.3 and the Physical Recreation and Sport Strategy Goal 1 Facilities and Environment and Goal 2 Availability and Accessibility and the Equity and Inclusion Policy.
- This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has shown that participating in sports increases physical health, social connections, and mental wellness and helps people obtain life skills like discipline and resilience. These benefits help build healthier communities by promoting social unity and a sense of belonging. The tennis programme provides a grass-roots safe environment to encourage children to participate and experience the benefits of sports.
- STC is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

Waitai-Coastal-Burwood-Linwood staff recommendation - \$1,500

Decision Matrix
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#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067726

## **Organisation Name** Sockburn Park Amateur Swimming

Club Incorporated

# Name and Description

# **Swimming and Water Safety Lessons**

Split - FWH 42% / PIC 58%

This project is to help the hire costs towards the hire of the pool at Jellie Park Recreation Centre and support coaches to attend Swim New Zealand courses.

#### **Funding History**

2023/24 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH 2023/24 - \$4,000 (Swimming and Water Safety Lessons) SCF PIC 2022/23 - \$3,000 (Swimming and Water Safety Lessons) SCF FWH 2022/23 - \$2,000 (Swimming and Water Safety Lessons) SCF PI 2021/22 - \$4,000 (Swimming and Water Safety Lessons) SCF FWH

2021/22 - \$1,000 (Swimming and Water Safety Lessons) SCF PI

# Other Sources of Funding

Registration Fees - \$25,480 Other Grants - \$1,500

#### Request Budget

## Total Cost

\$35,980

#### Requested Amount \$ 9 000

25% percentage requested

#### **Contribution Sought Towards:** Training / Upskilling - \$2,000

Insurance - \$500 Equipment/Materials - \$500 Administration - \$500 Race Night - \$500 Rent/Venue Hire - \$5.000

# Staff Recommendation \$ 2,500

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards Swimming and Water Safety Lessons project.

**Priority** 2

#### Organisation Details:

Service Base:

48 Kimberley Street, Casebrook

Legal Status:

Incorporated Society

Established: 3/11/1970

Staff - Paid: 23 Volunteers: Annual Volunteer Hours: 1,060 180 Participants:

Target Groups: Sports/Recreation Networks: Swimming New Zealand

## Organisation Description/Objectives:

Provide comprehensive swimming and water safe lessons for children in Christchurch while growing leadership and coaching skills in youth.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy
- **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme Reduce or overcome barriers

#### Outcomes that will be achieved through this project

We will provide one hour swimming lessons on Sundays at Jellie Park from 6pm

All our volunteers will attend swim teacher training.

All our volunteers will attend refresher swim teacher training, including water safety training.

#### **How Will Participants Be Better Off?**

Children will be more equipped to participate safely in recreational swimming. Whanau will connect with other whanau - relationship building and social connectedness. Swimmers will be educated in race meets and can demonstrate their skills to their whanau, they will also be able to apply these skills in their school swimming sports. High school and ARA or University students will develop leadership skills and gain qualifications in swim coaching.

#### **Staff Assessment**

The Sockburn Amateur Swimming Club Incorporated (Club) is a long-established, family-oriented club that focuses on learning to swim programme and water safety. Sockburn Pool was closed in 2006, and the Club has been based at Jellie Park for 15 years.

The Club provides one-hour weekly lessons for up to 70 children during the school term and looks to recruit up to six new coaches annually from Papanui High School, Burnside High School, and ARA. Subscriptions are \$120 per term with family discounts

This project is to provide affordable, comprehensive swimming and water safety lessons for children in Christchurch. The project includes upskilling the six new swim coaches to gain qualifications in swim coaching, as well as providing refresher and more advanced swim coach training for their current coaches along with purchasing and maintaining swimming equipment and lane hire expenses

#### Rationale for Staff Recommendation:

- The project aligns strongly with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objectives 1.5, 1.6,3.4,4.3, the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and
- The grant will directly impact the provision of swim safety lessons to help participants identify dangerous situations and prevent drowning incidents.
- The Club collaborates with Papanui High, Burnside High Schools, and ARA to offer their students opportunities to train and develop as swimming coaches and to provide a pathway to employment.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,250

**Decision Matrix** Page 20 of 42



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00	0	6	7	7	3	7

#### 

The Green Lab

# Community co design landscaping and

workshops Split - CBL 50% / PIC 50%

Green Lab's mission is to create urban green spaces for positive social impact. They are seeking funding towards staff salaries to continue the mahi (work) on their current three projects.

#### **Funding History**

2023/24 - \$80,000 (Community Placemaking) Enliven Places Fund 2022/23 - \$80,000 (Community Placemaking) Enliven Places Fund 2021/22 - \$85,000 (Community Placemaking) Enliven Places Fund

Other Sources of Funding Other grants - \$70,000 (pending)

## Request Budget

# Total Cost

\$64,857

Requested Amount \$64,857 100% percentage requested

Contribution Sought Towards: Salaries/Wages - \$64,857

## Staff Recommendation

#### \$ 5,000

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to The Green Lab towards the Community co design landscaping and workshops project.

Priority 2

### Organisation Details:

Service Base:

New Brighton Red Zone and Phillipstown Community Hub

Legal Status: Charitable Trust Established: 15/01/2011

Staff – Paid: 5

Volunteers: 500

Annual Volunteer Hours: 800

Participants: 700

Target Groups: Community Development

Networks: Richmond Community Garden.

Avon

#### Organisation Description/Objectives:

Formerly Greening the rubble has become The Green Lab as the city moves "beyond the rubble", our mission remains - to create urban green spaces for positive social impact. We respond to the community needs generated by natural disasters. Promote the value of, and taking action that enhances sustainability, gardening, landscape and urban design in New Zealand, especially in local government and community life

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Ōtautahi Climate Resilience Strategy
- Waterways and Wetlands Natural Asset Management

## Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community-based programme
   Reduce or overcome barriers
- Foster collaborative responses

## Outcomes that will be achieved through this project

Will work a minimum of 30 hours per week.

Will we upskill people with practice skills and preparedness with weekly workshops.

Will provide people with a greater understanding of their nature environment and stewardship.

Will provide ongoing education on sustainability.

#### **How Will Participants Be Better Off?**

Research confirms the benefits of outdoor connection and green spaces, including reduced depression, heart problems, and improved focus.

Learning together through landscape projects enhances environmental stewardship, spanning from local ecosystems to personal spaces. Skills such as horticulture, sustainability, and building will be cultivated through collaborative efforts, fostering ownership and cultural identity.

This approach also deepens understanding of climate change and adaptation strategies.

Empowering individuals with practical knowledge promotes environmental responsibility, benefiting communities and broader sustainability goals.

Together, we can strengthen our bond with nature and work towards a healthier, more sustainable future

### Staff Assessment

The Green Lab, formally Greening the Rubble are a Charitable Trust based in Ōtautahi. Their vision is to introduce and educate the community about the ecology and biodiversity of the local environment, human impact, its importance, and its future. They do this through community landscaping and co design projects which aim to support community resilience and connection through indoor and outdoor greening solutions. The Green Lab promotes the value of the environment and encourage community to take actions that develop sustainability whilst enhancing gardening, landscape, and urban design in Ōtautahi.

The Green Lab are seeking funding towards salaries to continue to run three current projects:

Greening activities around the Avon Hub area, the aim of this project is a co-design landscaping plan for a passive recreation trail.

Green Lab has a storage shed a based at Phillipstown Community Hub where they facilitate workshops on upcycling building materials to create planter boxes and vertical gardens, supporting development in plant cultivation, and learning building skills.

Their third project involves relocating their mobile workshop to New Brighton Road Red Zone. The Green Lab is currently located at Kāpūtahi Rongoā Reserve, and they are working on relocating the container to a site in the Red Zone. The Trust hope to deliver workshops, engage with community groups to landscape the area and conduct research and development in several topics including flooding and drainage, mycology, invertebrate population decline, harnessing wind power at a small scale and synthetic verses natural weed matting.

The workshops offered would reflect the nature of the research. The Waitai Community Board acknowledges the impact this part of the project will have to their ward area and supported the relocation of the Green Lab to the new site in the Red Zone with their Better Off Funding.

The Green Lab creates urban green spaces that support strong social connections and promote wellbeing in Ōtautahi Christchurch; it fosters community building and connect people with nature in the urban environment. The team develops projects alongside communities as well as creating activity in vacant spaces in central Christchurch.

#### **Rationale for Staff Recommendation:**

- Project aligns to the Place pillar of the Strengthening Communities Together Strategy particularly the objectives of encourage communities to create and sustain a sense of local identity and ownership.
- Ōtautahi Christchurch Climate Resilience Strategy Supporting communities to plan for and adapt to future climate change challenges empowers them to use their own knowledge and social networks to take action.

Waitai Burwood-Coastal-Linwood Community Board - \$35,000 (Better Off Funding)

Decision Matrix

Item No.: 9



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067730	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Waimairi Tennis Club Incorporated	Junior Tennis Programme  Split - FWH 70% / PIC 30%  The Waimairi Tennis Club are seeking a contribution towards expenses for their Junior Tennis Programme, including wages, equipment, and volunteer recognition.	2023/24 - \$2,000 (Junior Tennis Programme) SCF PIC 2023/24 - \$5,000 (Junior Tennis Programme) SCF FWH 2022/23 - \$1,000 (Junior Admin Salary) SCF PI 2022/23 - \$5,000 (Junior Admin Salary) SCF FWH 2021/22 - \$1,000 (Junior Admin Salary) SCF PI 2021/22 - \$4,000 (Junior Admin Salary) SCF FWH	Total Cost \$20,431 Requested Amount \$16,143 79% percentage requested	\$ 2,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Waimairi Tennis Club Incorporated towards the Junior Tennis Programme project.	2
			Other Sources of Funding Nil	Contribution Sought Towards: Junior Head Coach - \$4,550 Junior Administrator - \$8,456 Volunteer Recognition - \$550 Junior Tennis Equipment - \$640 Junior Tennis Balls - \$1,947		

#### **Organisation Details:**

Service Base: 49 Watford Street, Strowan
Legal Status: Incorporated Society

Established: 1/01/1934

Staff – Paid: 4

Volunteers: 67

Annual Volunteer Hours: 3,510

Participants: 1,330

Target Groups: Sports/Recreation

Networks: Tennis New Zealand and

Tennis Canterbury

#### Organisation Description/Objectives:

WTC is a family focused tennis club that operates at capacity through the delivery of multiple tennis programme to our diverse community.

#### Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
   Community participation and awareness
- Community participation and awareness
   Provide community-based programme
- Reduce or overcome barriers

# Outcomes that will be achieved through this project

Increase children and youth participation in regular recreation, activity, and movement through the sport of tennis.

Increase the participation rates of female youth (13-18) in regular recreation, activity, and movement through the sport of tennis.

Provide suitable pathways and resources for children and youth to reach their full potential through organised competitions and tournaments.

Provide opportunities for children and youth to become involved in community activity as players, volunteers, officials or coaches and managers.

#### **How Will Participants Be Better Off?**

Members of the community will benefit from a well-resourced Junior Programme by being able to enjoy the positive effects that come from tennis. Increased levels of physical activity, health and wellbeing improvements that come from it, social aspects, and sense of community from being involved in a family orientated tennis club. Developing a lifelong love of tennis, being able to participate or compete at any level or ability grows a strong community club. Effective governance, administration and suitable resources support the numerous volunteers, coaches and parents ensuring a quality experience for all.

#### Staff Assessment

The Club was established in 1929 on Watford Street near St Andrews College. The Club is one of the largest tennis clubs in New Zealand. Its junior section comprises 22 Junior Interclub teams made up of 99 players and 231 Junior Hotshot participants. The Club delivers Tennis Hot Shots in Schools to over 1,000 primary-aged children. Subscriptions costs range from \$0 - \$379.

The social side of the Club and the relationships that develop within the community are also significant focuses of the Club. Without parental and older sibling involvement in the form of team managers and coaches, the Club would struggle to deliver such a beneficial product.

This project seeks funding for the Waimairi Tennis Club Incorporated (Club) expenses associated with its Junior Tennis Programme, including wages, equipment, and volunteer recognition.

#### **Rationale for Staff Recommendation:**

- The project strongly aligns with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objectives 1.5, 1.6,3.4,4.3. The Physical Recreation and Sport Strategy Goals 1 Facilities and Environment and Goal 2 Availability and Accessibility, and the Equity and Inclusion Policy.
- The Junior Administrator and Head Coach positions are crucial for the successful running of their Junior Hotshots, Tennis in Schools, and Junior Interclub Programme. This is due to the significant workload, compliance requirements, inherent complexities, and specialised skills required for these roles, coupled with the scarcity of volunteers available to take on such responsibilities.
- Volunteer recognition is a vital way of retaining volunteers by showing appreciation for the countless hours they contribute.
- The project aims to keep children and youth involved in sports, which offers numerous benefits, including improved physical fitness, enhanced social interaction, mental wellbeing, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion and a sense of belonging.
- . The grant will directly impact the provision of essential facilities needed to participate in the sport.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,500



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067748	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	To'utupu Tonga Trust	Takaua and Homework Afterschool Project  Split - HHR 50% / PIC 25% / SCH 25%  To'utupu Tonga Trust (Tongan Youth Trust) is seeking funding for their Takaua project, specifically wages and administration costs for Mentors and the Homework afterschool programme.	2022/23 - \$400 (Scholarship Workshops) Off the Ground Fund HHR  Other Sources of Funding  MoE - \$17,000 Study support for Term 2	Total Cost \$344,481 Requested Amount \$120,372 35% percentage requested Contribution Sought Towards: Rent/Venue Hire \$15,000 Salaries/Wages \$125,632 Administration - \$10,240	\$ 0 That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund from the To'utupu Tonga Trust towards the Takaua and Homework Afterschool Project.	3

#### **Organisation Details:**

Service Base: Private Address
Legal Status: Charitable Trust
Established: 1/01/1997

Staff – Paid: 14
Volunteers: 10
Annual Volunteer Hours: 500
Participants: 150

Target Groups: Community Development

Networks: MSD, Auckland City Council

MOE, MPP, Pasifika Futures,

Sky City

## Organisation Description/Objectives:

To enhance the Tongan/PI youth with the skills, education, and confidence to succeed and be positive, successful, productive members of the community. To focus on the wellbeing of vulnerable Tongan Youth, incorporating equality, inclusiveness and education, while working with families to guarantee the best possible outcomes for the future.

#### Alignment with Council Strategies and Policies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community-based programme
- Reduce or overcome barriers

### Outcomes that will be achieved through this project

Will hold weekly lalanga (weaving) sessions at community libraries and community halls.

A safe space for Year 1 to Year 13 students to get help with homework and 1on1 mentoring.

Increase participant's knowledge of the history of Lalanga kiekie (waist garment worn by females) and taovala (article of Tonga dress - a mat wrapped around the waist).

Improve student learning by one level in the next four months.

## How Will Participants Be Better Off?

Participants will be better off as a community, a member of their school, a family member they will be able to make better choices and healthier communities for struggling vulnerable families. The projects will boost confidence in the community from the participants.

#### Staff Assessment

To'utupu Tonga Trust, also known as Tongan Youth Trust (TYT), was founded in 1994 to support young people and equip Tongan and Pasifika youth with the skills, attributes, and education they need to thrive in the New Zealand multicultural context. TYT has an established location in Auckland and has been working in Christchurch for the past three years. The Christchurch branch provides a range of tailored services, including educational programme, cultural workshops, and community events designed to empower and uplift youth in the city.

This application is specifically seeking funding for the Takaua and Afterschool Homework programme.

The Takaua mentoring programme oversees all the programme and projects delivered by TYT. Mentors support families through individualised care and guidance by providing pastoral care and support, tailored to each family's needs, focusing on personal growth and success. The mentors work across all the programme that TYT delivers and support the families they are connected with to engage with each of the programme.

The Afterschool Homework programme runs weekly at the Upper Riccarton Library from 4pm to 8pm and provides support for vulnerable students and families who struggle with learning and are not able to pay for extra tutoring. Mentors support students with their homework but also facilitate mentoring hubs, targeted workshops, and guidance towards future training and sustained educational achievement. In the past, this has included CV writing workshops, support with writing scholarship applications, and information sessions for parents to understand how the NZ education system works.

Mentors are normally university students aged 19 to 24 who have similar life experiences as the participants in the TYT programme, this helps the young people to engage with the programme as they can relate to their mentors and contributes to the positive

outcomes of the TYT. Through the connections made with students, mentors meet with students and families outside of the weekly homework session and provide additional support themselves or connect them with other services that they can benefit from.

TYT has had a significant impact on the lives of young people and their wider families who they are connected with. Since starting to deliver in Christchurch in 2021 TYT has continued to increase the number of people they are supporting, currently connecting with over 100 young people from 50 families in Christchurch, ranging from Year 1 through to Year 13. Success stories from the TYT include students who have gone on to receive scholarships to university, speech competition winners, engage in community sports opportunities and overall become more engaged and connected individuals.

## Rationale for Staff Recommendation:

 While TYT is newly established in Christchurch, they are supported by a well-established organisation that has proven to deliver significant outcomes for the Tongan and Pasifika communities which fits within the other Community Boards required outcomes.
 Waipapa Papanui-Innes-Central already has established funding relationships with youth community organisations delivering similar programmes.

Waipuna Hornby-Halswell-Riccarton staff recommendation - \$15,000

Waihoro Spreydon-Cashmere-Heathcote staff recommendation - \$15,000



#### **Priority Rating**

I	One
I	Two
I	Three
I	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Ardour Charitable Trust	EmpowerHer Asian Community Network Split - HHR 50% / FWH 25% / PIC 25% Ardour Charitable Trust is seeking funding towards their EmpowerHer Asian Community Network initiative.	None in the past three years  Other Sources of Funding Nil	Total Cost \$ 5,300 Requested Amount \$ 5,300 100% percentage requested Contribution Sought Towards: Salaries and Wages - \$3,000 Administration - \$500 Rent / Venue Hire - \$1,200 Volunteer Expenses - \$600	\$ 0 That the Waipapa Papanui-Innes-Centra Community Board declines the application to its 2024-25 Strengthening Communities Fund to Ardour Charitable Trust towards the EmpowerHer Asian Community Network project.	4

#### **Organisation Details:**

Service Base: Room ET108, Level 1, 19 Sheffield Crescent, Burnside

Legal Status: Charitable Trust
Established: 9/07/2012

Staff – Paid: 3
Volunteers: 30
Annual Volunteer Hours: 120
Participants: 100

Target Groups: Health & Wellbeing

Networks: N/A

#### Organisation Description/Objectives:

The objective of the Trust is including:

To educate and create the leadership amongst young people.

To encourage a healthy lifestyle. To promote cultural exchange

To strengthen the multiple ethnic groups tie with local communities

To help create more opportunities for young people from different ethnic groups

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### Alignment with Council Funding Outcomes

- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
   Reduce or overcome barriers

#### Outcomes that will be achieved through this project

Hold monthly indoor or outdoor activities, to promote the physical and mental health of Asian women.

To help women build confidence and integrate into society.

To make friends and build connections.

Improve family relationships by understanding yourself and improving yourself.

#### **How Will Participants Be Better Off?**

By participating in this programme, Asian women can improve their self-worth and self-confidence, build mutual aid alliances, encourage each other, develop healthy psychology, connect with the society, obtain useful information and consultation, prepare to return to the workplace, promote family relationships, and improve happiness in life.

## Staff Assessment

This request is recommended as a Priority 4 due to other more appropriate sources of funding and capacity of group to deliver the programme.

Ardour Charitable Trust (Ardour) was established in 2013 and has been serving Asian families, focusing on youth education and family relationships. Ardour recently completed a four-year contract with the Ministry of Education to provide a Chinese Parents and Families Learning Community Hub project. Through this work, they have gained an understanding of the needs of families and the important role played by Asian women within the family unit.

It has become evident that some Asian women face difficulties integrating into society after immigrating to New Zealand. Some are unable to do the jobs they once excelled at due to language barriers; some are unable to return to the workplace after being housewives for a long time; some are anxious about their children or their relationships with their spouses; and others need help and care due to changes in their lives. Ardour aims to build a platform to provide support to these women, build confidence, and establish connections through activities.

The plan is to provide 10 monthly sessions for 10 to 15 women each time. The sessions would include coaching, outdoor hiking, family relationship counselling, fitness, dance, learning skills, job searches, and sharing life insights and experiences.

## Rationale for Staff Recommendation:

- This is recommended for a Priority Four decline due to the limited reach of the programme and is therefore considered to be of a lower priority than other applications received. Ardour is applying for salaries for this programme; the intended workers are two of the Trustees who made this application.
- The Ministry of Education may be a more appropriate source of funding.

Waipuna Halswell-Hornby-Riccarton Staff recommendation - \$0

Waimāero Fendalton-Waimairi-Harewood Staff recommendation - \$0



#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067142

#### **Organisation Name**

Christchurch Zhonghua Chinese Society

#### Name and Description

#### **Cultural Cooks Collective Programme**

Split - HHR 50% / FWH 25% / PIC 25%

This application from the Christchurch Zhonghua Chinese Society seeks funding assistance towards a community-based programme aimed at bringing people together to cook, learn and share Chinese cuisine

#### **Funding History**

2023/24 - \$3,000 (Christchurch Lantern Festival) SCF Metro

#### Other Sources of Funding

User / Registration Fees - \$3,840 (Budgeted)

#### Request Budget

**Total Cost** \$11,150

\$ 7 310

## **Requested Amount**

66% percentage requested

# **Contribution Sought Towards:**

Equipment / Materials - \$4,000 Rent / Venue Hire - \$800 Administration - \$800 Volunteer Recognition - \$1,010 Miscellaneous and Contingency - \$700

## Staff Recommendation \$ 0

That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund to Christchurch Zhonghua Chinese Society towards the Cultural Cooks Collective Programme.

**Priority** 4

#### Organisation Details:

80 Rattray Street, Riccarton Service Base: Legal Status: Incorporated Society

Established: 23/12/1998

Staff - Paid: 102 Volunteers:

Annual Volunteer Hours: 432 Participants: 800

Target Groups: Community Development

Networks: Mainland China

#### Organisation Description/Objectives:

To help new Chinese immigrant from Asia to integrate and

Christchurch community and provide all assistance to all Chinese communities.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

## **Alignment with Council Funding Outcomes**

- Community participation and awareness
- Increase community engagement
- Provide community-based programme
- Reduce or overcome barriers

#### Outcomes that will be achieved through this project

Increased cultural awareness and appreciation.

Community engagement and participation.

Strengthened community connections.

Development of culinary skills and knowledge

#### **How Will Participants Be Better Off?**

Enhanced cultural understanding and appreciation: this hands-on learning goes beyond mere exposure, fostering a genuine understanding of the history, traditions, and values that shape diverse cuisines. Such experiences can dismantle stereotypes, build respect for cultural differences, and highlight the commonalities that unite people from various backgrounds.

Increased social connectivity: the programme engages people to meet, interact, and form friendships with others, promoting social inclusion and reducing feelings of isolation.

Enhanced community cohesion: participants will be better off by living in Christchurch where diversity is celebrated, and where people are more likely to support and respect one another.

#### Staff Assessment

This request is recommended as a Priority 4 due to other more appropriate sources of funding and capacity of the group to

The Christchurch Zhonghua Chinese Society (CZCS) aims to launch the Cultural Cooks Collective, a community-based cooking programme designed to foster connections and cultural exchange while teaching culinary skills from various traditions. The initial focus will be on Chinese cuisine, with sessions led by experienced community members and professional chefs. Each session will include cooking demonstrations, hands-on practice, and a communal meal.

Once established, the programme will bring participants from different cultural backgrounds together to prepare a multicultural feast for the wider community. CZCS envisions this initiative to promote cultural understanding and appreciation.

CZCS, a multicultural organisation, has long supported the wellbeing, social needs, and cultural integration of the Chinese community in Christchurch. They offer classes and programmes that help Chinese residents settle and integrate into local society. Located at Riccarton Baptist Church, CZCS provides weekly children's Chinese art, dance, and language classes, as well as adult dance classes. The society also participates in cultural events, such as the annual Santa Parade, showcasing the Chinese culture

#### Rationale for Staff Recommendation:

- This is recommended as a Priority 4 decline, CZCS has not demonstrated any background in providing cooking programmes and there are several providers of community based ethnic cooking programmes that are available.
- CZCS have chosen not to apply for funding for their core Vibrant Migrant programme which it has a proven track record in running, opting instead for a programme that it has no background in providing
- The Ministry of Ethnic Communities may be a more appropriate source of funding for a startup project such as this initiative.

Waipuna Halswell-Hornby-Riccarton Staff Recommendation - \$0

Waimāero Fendalton-Waimairi-Harewood Staff Recommendation - \$0

**Decision Matrix** Page 25 of 42



**Priority** 

4

# 2024/25 SCF PAPANUI-INNES-CENTRAL DECISION MATRIX

#### **Priority Rating**

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067736 **Organisation Name** Name and Description **Funding History** Request Budget Staff Recommendation 2023/24 - \$20,000 (Operational Costs for Protecting Childhoods in Ōtautahi) Home and Family **Operational Costs** \$0 **Total Cost** Charitable Trust Split - CBL 50% / HHR 25% / PIC 25% That the Waipapa Papanui-Innes-Central Community 2022/23 - \$15,000 (Te Whare Manaaki Tangata -Yr 3 of 3) SCF Metro \$826,143 Board declines the application to its 2024/25 Home and Family Charitable Trust are 2021/22 - \$20,000 (Te Whare Manaaki Tangata -Yr 2 of 3) SCF Metro Strengthening Communities Fund from Home and Requested Amount seeking funding towards operational Family Charitable Trust towards Operational Costs. \$20,000 costs. Other Sources of Funding 2% percentage requested Dove Foundation - \$75,000 Contribution Sought CAF America - \$757 Towards: Lion Foundation - \$30,000 (Pending) Operating Costs - \$20,000 Sunrise Rotary - \$795 (Pending) Community of Mid & South Canterbury - \$18,000 (Pending) Hoatu Fund - \$110,000 (Pending)

Central Government Contract Funding / Direct Central Government Funding

#### **Organisation Details:**

Service Base:

56 Barrington Street,

Somerfield

Legal Status: Charitable Trust

Established: 21/09/1954

Staff - Paid: 18 20 Volunteers: Annual Volunteer Hours: 1.500 Participants: 1,450

Target Groups: Children/Youth

Networks:

Intergrated Safety Response, SSPA. FINZ. Chamber of Commerce, Institute of

**Directors Association** 

#### Organisation Description/Objectives:

Overarching objectives:

All tamariki live in violence free homes.

Whanau are supported to give their tamariki the best start

Home and Family is an influential and innovative promoter of the needs, rights and aspirations of tamariki in Ōtautahi. Waitaha and Aotearoa

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community-based programme

#### Outcomes that will be achieved through this project

Tamariki who has been impacted by long term trauma will have the opportunity to heal through trauma-informed Psychology.

We offer intensive intervention for whānau and tamariki, focusing on behaviour changes to improve parenting dynamics and outcomes.

Rangatahi leave equipped with safety plans, confidence and support skills, aiding in reducing family violence and fostering community wellbeing.

We empower whānau with resilience for daily challenges, prioritising future wellbeing and opportunities to break cycles of dysfunction.

#### How Will Participants Be Better Off?

Increased parenting skills for parents/guardians of children in the crucial ages

Improved mental health and emotional development of children aged five to 18.

Children and teens aged eight to 18 will have access to wrap-around, social work support for their whānau as part of their youth mentoring programme.

The wider implementation of an evidence-based, domestic-violence informed model (Safe & Together) across our social services sector, strengthening agency service delivery and our collaborations.

Children being able to reconnect with parents/caregivers in a safely monitored but warm and inviting setting

#### Staff Assessment

This request is recommended as a Priority 4 due to due to other funding sources being deemed more appropriate.

Home and Family Charitable Trust (Home and Family) are New Zealand's second oldest Charity, established in 1893. The organisation evolved from a charity providing support to impoverished women and children into a child-focused organisation preventing the maltreatment of children by providing early intervention and wrap-around support to pēpē, tamariki, rangatahi and their parents/caregivers and whānau.

Home and Family provides direct, measurable interventions to the lives of over 1,450 tamariki and their whānau. Through their services they aim to mitigate the systemic cycle of maltreatment, violence, and abuse of children from birth to 18 years in the Canterbury region.

Home and Family work to protect childhoods across Canterbury. Their vision is that all children should have the right to live in homes with people that cherish them, keep them safe and nurture their potential. Through delivery of several programmes, the organisation helps build life skills, confidence, and self-belief to live a life free from family violence, anxiety, stress, depression, and behavioural and mental health issues.

The charity offers programmes aimed at child and adolescent wellbeing, parenting services and whānau safety. They provide cognitive behavioural therapy, education and other interventions to support tamariki and their families to heal. Their Whānau Resilience initiative is delivered through one-on-one mentoring aimed at those who experience or use violence within the home. Home and Family also run a residential home to provide a safe place for people with addictions or who are homeless, and a residential parenting programme.

#### Rationale for Staff Recommendation:

- The services Home and Family provide are more social service case-work type provision rather than a community development focus and therefore other funding sources are deemed more appropriate for this application.
- Home and Family also contracts for Central Government Contract Funding and applies for direct Central Government

Waitai Coastal-Burwood-Linwood staff recommendation - \$0

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$0

**Decision Matrix** Page 26 of 42



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067397	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Satisfy Food Rescue	Expansion into CHCH following Food Bank Canterbury closure - Operations support  Split - CBL 55% / PIC 45%  Funding is sought toward the wages and salary towards the operational support for a driver to collect food.	Other Sources of Funding Woolworths - \$120,000 Lotteries - \$60,000 (Pending) Pub Charity - \$9,720 (Pending) David Ellison Trust - \$10,000 (Pending) COGS - \$10,000 Rata - \$30,000 (Pending) Aotearoa Gaming Trust \$15,000 (Pending) Kiwi Garning Foundation \$10,000 (Pending) Satisfy will also apply to other smaller Trusts such as Hapori Fund (Fonterra), Waitaha Action Impact Fund and Perpetual Guardian the James Maxwell Heron Trust.	Total Cost \$94,861 Requested Amount \$34,862 37% percentage requested Contribution Sought Towards: Wages and Salaries - \$34,862	\$ 0  That the Waipapa Papanui-Innes-Central Community Board declines the application to its 2024-25 Strengthening Communities Fund from Satisfy Food Rescue towards the Expansion into CHCH following Food Bank Canterbury closure - Operations support project.	4

#### **Organisation Details:**

Service Base: Williams Street, Kaiapoi
Legal Status: Charitable Trust

Established: 13/05/2015

Staff – Paid: 10
Volunteers: 52
Annual Volunteer Hours: 2200
Participants: 80,080

Target Groups: Health & Wellbeing

Networks: Aotearoa Food Rescue

Alliance (AFRA), Food Secure North Canterbury (FSNC)

## Organisation Description/Objectives:

Our mission is to minimize food waste while addressing food insecurity in our community. To do this, we rescue surplus food often destined for landfill from businesses and redistribute it to organisations (such as food banks, lwi, schools, and community organisations) that are on the ground supporting our most vulnerable and disadvantaged communities. Through our efforts, we strive to create a more equitable and efficient food system that bridges the gap between surplus and need.

#### Alignment with Council Strategies and Policies

Te Haumako Te Whitingia Strengthening Communities Fund.

## **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Provide community-based programme
- Reduce or overcome barriers
- Foster collaborative responses

#### Outcomes that will be achieved through this project

Collection of food from seven Christchurch supermarkets that would have otherwise ended up as landfill or animal feed.

Redistribute this free food Monday-Friday to 48 recipient organisations (10 in CHCH) that work with those in need.

Will provide data on exactly how much food we are rescuing and redistributing to those in need.

#### **How Will Participants Be Better Off?**

Provided access to nutritious food that they might not be able to afford otherwise

Reduces financial burden by offering free food.

The collaborative nature of food rescue fosters a sense of community.

Allows people to allocate their limited resources to other essential needs such as housing, utilities, and healthcare.

## Staff Assessment

This request is recommended as a Priority 4 due to other funding sources being deemed more appropriate.

Satisfy Food Rescue (SFR) are a charitable trust based in Kaiapoi aimed at reducing food wastage and making healthy food available to everyone. They act as a middleperson between the food industry and community organisations or local charities who provide food banks, pātaka kai and kai parcels to help support food resilience in Canterbury. Through recovering surplus food, SFR help to provide the ingredients for meals to those in need but also mitigate food waste, a significant contributor to climate change.

Following the closure of Food Bank Canterbury, SFR expanded their mahi into Ōtautahi to meet the demand for free and edible kai and ensure the collection and re-distribution of surplus food continued. This has led to SFR expanding their geographical reach to accommodate for the increase in the number of supermarkets they now collect from, nine to 16 which includes seven in Ōtautahi

SFR currently support 10 organisations including five food banks, three meal providers, one lwi based health provider, and one food pantry.

This application is for funding towards wages for their driver who collects the food from seven north Ōtautahi supermarkets.

## Rationale for Staff Recommendation:

- Whilst SFR drops off food to some local groups within the Waipapa Papanui-Innes-Central Community Board area, the
  organisation is based in North Canterbury where its main catchment of providers and recipient groups reside.
- Since the closure of Food Bank Canterbury, locally, Kairos Food Rescue is supporting the local Christchurch area and is funded at a Metropolitan level.

Waitai Coastal-Burwood-Linwood Staff Recommendation - \$0



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067146	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Papanui Returned and	Annual ANZAC Day Service and Street Parade 2025 and 2026  Split - PIC 60% / FWH 40%  The Papanui RSA is seeking funding support towards the annual ANZAC Day Service and Street Parade 2025 and 2026 to be held in Papanui.	(75% requested)	Press advertising - \$175 Printing - \$600 RSA Wreaths - \$750 Brass band, Pipe band, Bugler, and Piper - \$1,250 Event Equipment - \$1,500 Military support Vehicles - \$200	\$ 2,685  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$2,685 from its 2024-25 Strengthening Communities Fund and \$2,685 from its 2025-26 Strengthening Communities Fund to Papanui Returned and Services Association Incorporated towards the Annual ANZAC Day Service and Street Parade	1
					2025 and 2026 project.	

Organisation Details

Service Base:

55 Bellvue Avenue, Papanui Incorporated Society

Legal Status: Incorporate
Established: 1/01/1945
Target Groups: Heritage
Annual Volunteer Hours: 1,500
Participants: 5,000

Alignment with Council Strategies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

**CCC Funding History** 

2023/24 - \$4,830 (Website/ANZAC 2024) DRF PIC 2023/24 - \$2,500 (Website/ANZAC 2024) DRF FWH 2022/23 - \$2,500 (ANZAC Day Service 2023) DRF PIC

2022/23 - \$1,000 (ANZAC Day Service 2023) DRF FWH

Other Sources of Funding

Organisation contribution - \$1,500

#### Staff Assessment

This request is recommended as a Priority 1 due to the historical and cultural significance of ANZAC Day and the accessibility of the project for all age groups. The Papanui Returned Service Association (Papanui RSA) is seeking funding support towards the annual ANZAC Day Service and Street Parade held in Papanui for the 2025 and 2026 events.

The Returned Services Association (RSA) was formed in New Zealand in 1916 by returning ANZAC's during World War 1 to provide support and comfort for service men and women and their families. The Papanui RSA was established in 1945 and is a welfare-based organisation providing welfare to Returned Service members and their families. They also provide an environment where members can meet and enjoy companionship together.

ANZAC Day has become the day New Zealanders acknowledge the service and sacrifice of all people involved in military conflicts. It commemorates more than 300,000 New Zealanders who served their country and the 30,000 who have died in service and has been a public holiday since 1921. Attendance at this event continues to increase, including the presence of a number of younger people and families. Approximately 5,000 people are expected to attend these historical, local events.

#### Rationale for Staff Recommendation:

• 25<sup>th</sup> April marks the first military action fought by the New Zealand and Australian forces during World War 1, at Gallipoli. New Zealand and Australia mark the anniversary each year remembering not only those who died at Gallipoli, but all those who have served their country in times of war. The annual event is low risk and good value for money given the low cost of the project in comparison with the number of people who will benefit from and attend the ANZAC Day Service and Street Parade.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,500 for 2024-25 and \$1,500 for 2025-26

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067296	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Albion Softball Club Inc.	Softball Equipment Split - PIC 50% / CBL 25% / HHR 25% Support to assist with the purchase of match and training balls and scorebooks for Club teams.	\$ 4,079  Requested \$ 4,079 (100% requested)	Balls - \$3,895 Scorebook - \$184	\$ 800  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$800 from its 2024-25 Strengthening Communities Fund to Albion Softball Club Inc. towards the Softball Equipment project.	2

#### Organisation Details

Service Base: Briggs Road
Legal Status: Incorporated Society
Established: 26/03/1984
Target Groups: Sports/Recreation

Annual Volunteer Hours: 4
Participants: 125

#### **Alignment with Council Strategies**

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

#### **CCC Funding History**

2023/24 - \$600 (Operating Expenses) SCF CBL 2023/24 - \$600 (Operating Expenses) SCF HHR 2022/23 - \$150 (Operating Expenses) DRF PI

#### Other Sources of Funding

Nil

#### Staff Assessment

Established in 1984 and Incorporated in 2004, the Albion Softball Club Inc. (Club) aims to promote, foster, and develop the game of softball. Its home ground is Middleton Park. The Club has partnered with Shirley Rugby League to establish clubrooms, facilitating resource sharing and member attraction.

Last season, the Club fielded seven senior teams and one junior team, with junior and youth players comprising 38% of the total membership. Seeking assistance, the Club is applying for support with softball balls and scorebooks, essential for practices and game tracking.

A significant portion of the Club's membership consists of individuals from low-income families who face challenges in paying subscription fees which range from \$0 to \$170. Supporting this project will minimise barriers to participation by offering affordable memberships, which is crucial for fostering inclusivity and participation in softball.

Engaging in sports offers numerous benefits, including improved physical fitness, enhanced social interaction, mental well-being, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion, and a sense of belonging.

#### Rationale for Staff Recommendation:

- The grant will directly impact the provision of services the Club can offer.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

Waitai Coastal-Burwood-Linwood staff recommendation - \$500

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$500

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067336	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority	
	Avon Loop Planning Association	Administration of Community Cottage and Events/Activities To manage and maintain the Community Cottage at 28 Hurley Street, Ōtautahi.	\$12,560 <b>Requested</b> \$ 4,130 (33% requested)	Newsletter costs - \$530 Electricity costs - \$600 Cleaning costs - \$1,000 Cottage insurance - \$2,000	\$ 4,130  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,130 from its 2024-25 Strengthening Communities Fund to the Avon Loop Planning Association towards Administration of Community Cottage and Events/Activities project.	2	

#### Organisation Details

Service Base: 28 Hurley Street, Christchurch Legal Status: Incorporated Society

Established: 1/05/1972

Target Groups: Community Development, local

history, local environment.

Annual Volunteer Hours: 1,020 Participants: 200

## Alignment with Council Strategies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$3,000 (Cottage Administration) SCF PIC 2022/23 - \$2,500 Cottage Administration) SCF LCH 2021/22 - \$2,000 (Cottage Administration) SCF LCH

#### Other Sources of Funding

Community Organisation Grants Scheme - \$3,000 (Budgeted)

Cottage Hire - \$5,000 (Budgeted)

Subscriptions and donations - \$430 (Budgeted)

#### Staff Assessment

The Avon Loop Planning Association (The Association) has a strong history of providing community connection activities for the last 50 years. The Cottage hire rate is affordable for small clubs and community events.

The cottage is regularly used by several not-for-profit groups including Christchurch Classical Guitar Society, Settlers Community Trust, Spirituality Group, Parents' Group and WEA. The Association host regular card evenings, craft sessions and open cottage sessions, as well as hosting events designed to respond and cater to local community needs including workshops and meetings. The Association produces and distributes a monthly newsletter and maintains a website and Facebook page to communicate news of events and issues of local importance. A community garden is also maintained.

Historically the members are involved in local projects such as Red Zone planning, community safety and connecting opportunities for locals including residents in newly built small apartments. The members also provide education about water quality, native flora and fauna, and colonial and Māori history of the area. The Association is the only residents' group in the central city which has a community cottage and liaises with adjacent residents' groups namely (MOA, Chester St East, and Gilby Group) to ensure they can access the facilities on request.

#### Rationale for Staff Recommendation:

The organisation has an ongoing and historical commitment and alignment with the Council's Strengthening Communities Together Strategy by providing activities, volunteer management of the Community Cottage and commitment to local projects.

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067207	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avon Sequence Dancers	To promote sequence dancing as a social activity for older people in the area  Split - 50% PIC / 25% CBL / 25% SCH  To support the costs for venue costs for Sequence Dancing.	\$ 2,438  Requested \$ 1,200 (49% requested)	Venue Hire - \$1,200	\$ 600  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$600 from its 2024-25 Strengthening Communities Fund to the Avon Sequence Dancers to promote sequence dancing as a social activity for older people in the area project.	2

#### Organisation Details

Service Base: Hei Hei Hall, Hornby Legal Status: Informal Group Established: 6/05/2004
Target Groups: Older adults
Annual Volunteer Hours: 240

Participants: 20

#### **Alignment with Council Strategies**

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- · Physical Recreation and Sports Strategy
- Equity and Inclusion policy

#### **CCC Funding History**

2023/24 - \$365 (sequence dancing) SCF HHR 2022/23 - \$570 (sequence dancing) DRF PI 2022/23 - \$200 (sequence dancing) OTGF SC 2022/23 - \$900 (sequence dancing) DRF HHR 2021/22 - \$500 (sequence dancing) DRF PI 2021/22 - \$200 (sequence dancing) DRFSC

#### Other Sources of Funding

Funds on hand - \$671 Weekly koha from users

#### Staff Assessment

The Avon Sequence Dancers (Club) has been operating for 15 years, providing a space for individuals to engage in sequence dancing, a form of ballroom dance. The Club organises regular dance sessions every Thursday and every third Saturday of each month, where members can enjoy dancing and socialise with fellow participants.

Currently, the Club uses Hei Hei Hall as its venue for these dance sessions. Unlike traditional clubs, the Club does not require members to pay an annual subscription fee. Instead, members are encouraged to contribute a Koha (a voluntary donation) to fundraising for each session. The Koha collected helps cover the costs of providing refreshments such as a cup of tea and biscuit, fostering a friendly and welcoming atmosphere for attendees.

However, like many other organisations, the Club has experienced significant challenges due to COVID-19 and the older age of its participants. The Club lost 10 members but is optimistic about the future and is hoping to slowly build its membership numbers over the coming years as people regain confidence in attending social events.

This project seeks assistance with the rental costs of Hei Hei Hall.

#### Rationale for Staff Recommendation:

The Club has a proven history of providing for the recreation and social needs of members who are on low incomes in a
fiscally prudent manner and a grant will directly impact on the programme the Club can provide for its members.

Waihoro Sprevdon-Cashmere staff recommendation - \$300

Watai Burwood Coastal Linwood staff recommendation - \$200

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#### **Priority Rating**

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067521	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Bishopdale Table Tennis Club	Bishopdale Table Tennis Split - FWH 70% / PIC 30% Bishopdale Table Tennis Club are seeking financial assistance to cover venue hire.	\$11,362 <b>Requested</b> \$ 1,200 (11% requested)	Rent / Venue Hire - \$1,200	\$ 350  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$350 from its 2024-25 Strengthening Communities Fund to the Bishopdale Table Tennis Club towards the Bishopdale Table Tennis project.	2

#### **Organisation Details**

Service Base: 31 Rembrandt Place, Burnside

Legal Status: Informal Group Established: 1/01/1995 Target Groups: Older adults Annual Volunteer Hours: 200

Annual Volunteer Hours: 200 Participants: 60

#### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy
- Multicultural Strategy

#### **CCC Funding History**

2023/24 - \$800 (Social Table Tennis Club) SCF FWH 2023/24 - \$350 (Social Table Tennis Club) DRF PI

#### Other Sources of Funding

Registration Fees - \$10,465 (Participants pay \$6 a session)

#### Staff Assessment

The Bishopdale Table Tennis Club (Club) was established in 1995 and its members are mainly retired residents who play social table tennis at the Bishopdale YMCA twice a week. It currently has a membership of 65, including members from a diverse range of ethnicities and members who are recovering from various medical conditions and simply want to improve their quality of life.

The Club raised its playing fee to \$6 per session last year to cover increased venue hire expenses, but it does not want to implement further increases to address rising club costs, as this would negatively impact attendance. They are requesting a small amount of financial assistance towards their rental expenses.

#### Rationale for Staff Recommendation:

- The project offers exercise, mental stimulation, and social connectedness in an inclusive, convenient, and safe environment, benefiting members by improving fitness, reflexes, balance, and coordination while addressing the mental and physical decline associated with aging.
- The grant will directly impact the provision of services the Club can offer.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.
- The project proactively reduces barriers to participation by embracing diversity and addressing communication challenges and discrimination. It works with migrants and the elderly, providing significant benefits to these groups and the broader community.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,000

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#### **Priority Rating**

One I Two I Three I

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067331	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Edgeware Tennis Club Inc.	Essential Equipment To purchase tennis balls for the Junior player programmes and interclub users.	\$ 3,527 Requested \$ 3,000 (85% requested)	Tennis balls - \$3,000	\$ 3,000 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Edgeware Tennis Club Inc. towards Essential Equipment.	2

#### **Organisation Details**

Service Base: Innes Road, Mairehau Legal Status: Incorporated Society Established: 1/09/1922

Target Groups: Sports/Recreation

Annual Volunteer Hours: 500 Participants: 500

#### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

#### **CCC Funding History**

2023/24 - \$10,000 (Drainage repair and replace) DRF PIC 2021/22 - \$150 (Grandstand and picnic seating) SCF CB 2021/22 - \$150 (Grandstand and picnic seating) SCF FWH 2021/22 - \$600 (Grandstand and picnic seating) SCF PI

#### Other Sources of Funding

Nil

#### Staff Assessment

Edgeware Tennis Club Inc. (Club) is dedicated to advancing tennis and offering high-quality facilities. Run by a small volunteer committee, the Club boasts nine hard courts, four of which have lighting for nighttime play. It hosts social and competitive tennis events, inter-club competitions for junior and senior members, Wednesday school competitions, year-round social tennis, and coaching sessions. With a diverse membership ranging from four to 81 years old, the Club has 85 juniors, 20 seniors, and 13 casual members.

This project seeks funding assistance to purchase balls for the Club's junior programme. On Friday and Saturday, coaching sessions introduce kids to tennis basics and transition them to interclub play. Specialised "red" and "orange" balls aid safe skill development. Junior Interclub coaching sessions focus on drills and tactical play on Monday, Tuesday, and Wednesday nights. Last season, six out of 10 teams made finals, with four winning grades. In addition to its commitment to tennis development, the Club actively engages in community initiatives. Partnering with Dogwatch, the Club donates used tennis balls, benefiting both the community and local dogs. Other donations are made to local schools and organisations like Creative Junk and Enviro Club.

Facing increasing costs, any funding assistance will help minimise subscription increases. Current subscriptions range from \$80 to \$295 per season, with discounted family plans available. Engaging in sports offers numerous benefits, including improved physical fitness, enhanced social interaction, greater mental well-being, and valuable life skills such as discipline and resilience. These advantages contribute to healthier, more vibrant communities by fostering social cohesion and a sense of belonging.

This project takes a community recreation approach to boosting grassroots participation and increases the Club's capacity to deliver quality recreational and sporting experiences for its members.

#### Rationale for Staff Recommendation:

- The grant will directly impact on the provision of essential equipment the Club needs.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

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#### **Priority Rating**

One I Two I Three I

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

000	067496	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
		Mairehau Library Incorporated	Purchase of new library books and advertising the Library to the community  The Mairehau Library is seeking funding towards new books and advertising their community space.	\$ 2,500 Requested \$ 2,500 (100% requested)	Purchase children's and adults' books - \$2,000 Marketing/Advertising - \$500	\$ 1,500  That the Waipapa Papanui-Innes Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Mairehau Library Incorporated towards the Purchase of new library books and advertising the library to the community project.	2

#### **Organisation Details**

Service Base: 42A Kensington Avenue, Mairehau

Legal Status: Incorporated Society

Established: 1/06/1961 Target Groups: Social Services

Annual Volunteer Hours: 33 Participants: 441

#### **Alignment with Council Strategies**

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$2,000 (Library Books) SCF PIC 2021/22 - \$1,500 (Library books) SCF PI

#### Other Sources of Funding

Council Volunteer Library Grants - \$1,408 (Confirmed) Lion Foundation - \$1,387 (Confirmed)

#### Staff Assessment

The Mairehau Library Incorporated (Library) is a volunteer community Library (with 20 volunteers) that has been operating since 1961 and provides the Mairehau and St Albans community with access to a wide variety of books and DVDs, both fiction and non-fiction.

The Library operates from a Christchurch City Council facility. The Library has a membership of 450 adult members, and just under 450 child members. In 2023, 545 adult books and 2,657 children's books were issued.

The Library receives a yearly grant from the Christchurch City Council Libraries. There is a small funding pool for the six volunteer libraries in Christchurch. Funding is worked out on the number of books issued, hours the library is open, and foot count each year. The Library generates a modest income by charging a small book hire age fee.

Funding would be used to replenish book supplies in both the adult and children's library, advertise the library space to the community and continue to raise awareness of what the Library has to offer.

#### Rationale for Staff Recommendation:

- Project aligns to the People and Places pillars of the Strengthening Communities together Strategy, particularly the
  objective that encourages communities to create and sustain a sense of local identity and ownership.
- Provides a community space where local residents of all ages can come in, connect and find a good book.

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#### **Priority Rating**

One I
Two I
Three

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067383	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Marist Albion Netball	Club Administrator	\$ 5,000	Wages - \$5,000	\$ 1,800	2
	Club Incorporated	lub Incorporated Split - FWH 50% / PI 50% Requested		That the Waipapa Papanui-Innes-Central	_	
		The Club is seeking funding	\$ 5,000		Community Board approves a grant of \$1,800 from its 2024-25 Strengthening Communities	
		support towards the Administrator wage.	(100% requested)		Fund to Marist Albion Netball Club Incorporated towards the Club Administrator.	

#### **Organisation Details**

Service Base: Bowls Papanui, 181 Condell Avenue

Legal Status: Incorporated Society

Established: 10/03/1997 Target Groups: Sports/Recreation

Annual Volunteer Hours: 200 Participants: 150

#### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Equity and Inclusion policy
- Council Community Outcomes: Resilient Communities.

#### **CCC Funding History**

2023/24 - \$1,500 (Club Administrator Wages) SCF FWH

2023/24 - \$1,500 (Club Administrator Wages) SCF PIC

2022/23 - \$1,000 (Essential Equipment and Volunteer Recognition and Retention) SCF PI

2022/23 - \$1,800 (Essential Equipment and Volunteer Recognition and

Retention) SCF FWH 2021/22 - \$1.800 (Essential Equipment and Volunteer Recognition) SCF FWH

2021/22 - \$1,800 (Essential Equipment and Volunteer Recognition) SCF PI

#### Other Sources of Funding

Subscriptions range from \$100 to \$320

#### Staff Assessment

The Marist Albion Netball Club Incorporated (Club) was established in 1977 and has 200 members across their 23 netball teams. Of these teams, 18 are made of players aged under 25 years. The Club provides various opportunities for children and adults and encourages positive social connections in the Club environment. This network of friendships and the benefits of teamwork teach endless skills. Their goal is to instill a love of the game, foster teamwork, and make life-long friendships whilst encouraging a healthy lifestyle through activity.

The Club is requesting funding for the Club Administrator wage. Each year, the Club's volunteers work tirelessly to organise the needs of the players but need help to secure and retain volunteers to undertake some of the essential committee work. The project will enable the Club to provide the best opportunity for children and adults (including their inspirational Kiwi-able team, which has officially been part of the Club since 1998) to play and/or coach, umpire, or manage a team.

This project takes a community recreation approach targeting grassroots participation and is increasing the Club's capacity to deliver quality recreation and sporting experiences for its members.

#### Rationale for Staff Recommendation:

- The Administrator role will ensure the Club runs efficiently and supports and complements the invaluable contributions made by volunteers.
- The grant will directly impact the provision of essential services needed to participate in the sport.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

The Waimāero Fendalton-Waimairi-Harewood staff recommendation is - \$1,500

Decision Matrix
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#### **Priority Rating**

One I
Two I
Three I

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

•	00067162	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
		Morrison Avenue Bowling Club (Inc)	Green's Maintenance Green's spraying and maintenance	\$ 6,290 <b>Requested</b> \$ 5,000 (79% requested)	Chemicals and Fertilisers - \$5,000	\$ 3,000 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Morrison Avenue Bowling Club (Inc) towards the Green's Maintenance project.	2

#### **Organisation Details**

Service Base: Morrison Ave Reserve Legal Status: Incorporated Society

Established: 5/10/1959
Target Groups: Sports/Recreation

Annual Volunteer Hours: 1465 Participants: 565

#### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sports Strategy
- Equity and Inclusion policy

#### **CCC Funding History**

2023/24 - \$3,000 (Greens Maintenance) DRF PIC 2022/23 - \$3,000 (Greens Maintenance) SCF PI

#### Other Sources of Funding

Nil - Other Fundraising will go towards other projects. Subscriptions range from \$92 to \$270.

#### Staff Assessment

Bowls have been a fixture on Morrison Avenue since 1959, with the Morrison Avenue Bowling Club (Inc) (Club) overseeing the current facilities on reserve land leased from the Council. Despite a financial membership of 95 individuals, the Greens see an average of 500 weekly users during the summer season. Engaging in various competitions, including National, Interclub, Social, and In-House events and indoor bowls during winter, the Club also hosts the Merivale Papanui Rugby Football Club for their post-match gatherings in typical winters. The presence of two greens allows the Club to organise significant competitions and effectively cater to the local community's needs.

Recognised as the Canterbury Bowling Club of the Year in 2022, the Club holds a strategic position within a social housing area, serving as a crucial hub for the older adult community and nearby retirement complexes. By offering accessible facilities, the Club addresses transportation challenges and combats social isolation and sedentary lifestyles. Its core objectives encompass promoting the sport of bowls and maintaining top tier bowling green surfaces in Canterbury while providing a venue for local community meetings.

The project seeks assistance covering the expenses of fertilisers and chemicals necessary to maintain the greens. Currently, a greenkeeper oversees the upkeep, with support from a dedicated group of volunteers.

#### Rationale for Staff Recommendation:

- The Club provides for those on low or fixed incomes, providing a place where the community can meet, reducing social isolation amongst the elderly.
- The grant will directly impact the provision of essential facilities needed to participate in the sport.
- The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.

Decision Matrix
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#### **Priority Rating**

One M
Two M
Three M
Four M

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067268	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority	
	New Direction (Ch- Ch) Charitable Trust	Boxing Day Community Event  New Direction (Ch-Ch) Charitable Trust is seeking funding to deliver its Boxing Day Community event.	\$ 2,200 Requested \$ 1,700 (77% requested)	Bouncy castles, slip and slide hire - \$1,422 Sausage sizzle - \$278	\$ 1,500  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the New Direction (Ch-Ch) Charitable Trust towards the Boxing Day Community Event project	2	

#### **Organisation Details**

Service Base: 106 Emmett Street, Shirley

Legal Status: Charitable Trust Established: 19/05/2008 Target Groups: Children/Youth

Annual Volunteer Hours: 60
Participants: 350

#### Alignment with Council Strategies

 Te Haumoko Te Whitingia Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$650 (Family/Whanau Boxing Day Event) DRF PIC 2022/23 - \$575 (Family/Whanau Boxing Day Event) DRF PIC

#### Other Sources of Funding

Funds on hand - \$500

#### **Staff Assessment**

New Direction (Ch-Ch) Charitable Trust (Trust) seeks to organise a community event on Boxing Day at MacFarlane Park from 11am to 3pm. Based on informal research conducted in 2022 involving residents and the police, it was revealed that Boxing Day witnesses a higher incidence of disorderly behaviour and domestic violence callouts compared to other days. This surge is often attributed to a combination of alcohol consumption and post-Christmas financial stress, which adversely affects the well-being of children (Tamariki).

Having successfully conducted the event for the past two years, it has garnered significant popularity across all age groups. The primary objective of the event is to offer an enjoyable, stress free, and secure environment for tamariki, whanau, and individuals who may feel isolated on Boxing Day. The event aims to foster community bonding among residents through bouncy castles and slip and slides, sports, games, and food. Additionally, the Trust endeavours to involve disengaged rangatahi from Shirley in volunteering opportunities during the day.

The Trust closely collaborates with Shirley Community Trust and the Shirley Village project, to ensure the event's success.

#### Rationale for Staff Recommendation:

- The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy Objective 1.5, 2.3, 3.4, 4.2, 4.3.
- It adopts a grassroots participation approach, promoting community recreation.
- The project adopts a community-led strategy aimed at reducing domestic violence and enhancing the well-being of children.
- Grant funding allocated to this project directly influences the quality and effectiveness of the event organised by the Trust.

Decision Matrix
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#### **Priority Rating**

Two Three

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

#### 00067783

## **Organisation Name**

New Zealand Chinese Association Canterbury Inc

## Name and Description

Volunteer training project

Split - HHR 54% / PIC 23% / FWH 23%

The Canterbury Branch of the New Zealand Chinese Association Canterbury Inc are seeking support towards providing first aid and driver training along with recognition to their volunteers.

## **Total Cost**

## \$10.324 Requested \$ 4,500

requested)

## **Contribution Sought Towards**

Training / Upskilling - \$1.000 Volunteer Recognition - \$1,000 Training / Upskilling (First Aid Training) - \$2,500

### Staff Recommendation \$ 500

That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to New Zealand Chinese Association Canterbury Inc towards the Volunteer training project.

**Priority** 

**Organisation Details** 

Service Base:

22 St Asaph Street, Central City

Legal Status:

Incorporated Society

Established: 2/03/1937 Target Groups: Multi-cultural Annual Volunteer Hours: 18,000

Participants:

#### Alignment with Council Strategies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$3,000 (Community Health & Wellbeing through Culture) SCF Metro 2022/23 - \$3,000 (Connection to the Community) SCF Metro

#### Other Sources of Funding

New Zealand Chinese Association Grant, Ministry for Women Grant, Subscriptions and Donations, Event income.

#### Staff Assessment

The Canterbury Branch of the New Zealand Chinese Association (the Association) is a non-profit community association founded by members who have migrated to New Zealand from China. Its purpose is to help maintain their culture and introduce others to their culture and to create a support network for all.

The Association has their own venue in St Asaph Street and as an association they organise many events. Each year, Chinese New Year, the Jung Festival and Moon Cake festival are celebrated at their site, with entertainment and lunch provided by the volunteers of their organisation. They also support other cultural events in the city including Culture Galore and the Chinese New Year event in Hagley Park. Their regular activities promote healthy lifestyles and wellbeing such as Tai Chi, health and exercise classes, sports, dancing, cooking, and Chinese language classes.

All the Association's activities are delivered by volunteers. The Association believe in providing suitable training to their volunteers. The funding they are seeking is towards basic first aid courses for key activity leaders and driver training for those who transport groups of people in vans. The Association would also like to recognise their volunteers' contribution by way of small tokens of appreciation such as a petrol or grocery voucher.

#### Rationale for Staff Recommendation:

The project aligns to the Council's Multicultural Strategy, Objective 4 - Christchurch is a city of cultural vibrancy, diversity, inclusion, and connection. The project aligns to the People, Place and Participation pillars of the Strengthening Communities Together Strategy, particularly the objective of encouraging communities to create and sustain a sense of local identity and ownership.

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$1,000

Waimaēro Fendalton-Waimairi-Harewood staff recommendation - \$800

**Decision Matrix** Page 38 of 42



#### **Priority Rating**

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067193 Organisation	Name	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
St Albans Scho	St Albans School is seeking funding to continue to employ two Traffic Wardens who make sure Tamariki safely cross the roads on Trafalgar Street, Westminster Street and Cranford Street on their way to and from school.	\$ 7,500  Requested  \$ 5,000 (67% requested)	Salaries and Wages - \$5,000	\$ 2,500 That the Waipapa Papanui-Innes-Central Community Board approves a grant to St Albans School from the Strengthening Communities for 2024-25 of \$2,500 and 2025-26 of \$2,500 toward their Traffic Wardens project.	2

#### **Organisation Details**

Service Base: Sheppard Place, St Albans

Legal Status: Other
Established: 1/01/1873
Target Groups: Children/Youth

Annual Volunteer Hours: 100 Participants: 300

#### Alignment with Council Strategies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$2,500 (Traffic Wardens) DRF PIC 2022/23 - \$2,500 (Traffic Wardens) DRF PI 2021/22 - \$2,500 (Traffic Wardens) DRF PI

#### Other Sources of Funding

Ministry of Education Operations Grant

#### Staff Assessment

St Albans School employs two Traffic Wardens who make sure children safely cross the roads on Trafalgar Street, Westminster Street and Cranford Street. This occurs each weekday morning from 8:30am to 9am. In addition, the Cranford Street patrol operates each afternoon from 3pm to 3:30pm.

St Albans School reports the Traffic Wardens are essential in assisting their students to travel safely to and from school. The school believes there has been an increase of traffic at the Cranford Street crossing due to roading upgrades and there are frequent red-light runners and cars stopping across the intersection.

There remains an immediate need for Traffic Warden support to ensure the safety of students and parents/caregivers.

#### Rationale for Staff Recommendation:

- Project aligns to the People and Place pillars of the Strengthening Communities Together Strategy, particularly the
  objective of support the community activation and kaitiakitanga of public places and spaces.
- This project ensures the safety of Tamariki.

Decision Matrix
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#### **Priority Rating**

One Months of the Months of th

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

000676	9 Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	The Old Boys' Te Kura Tennis Club Incorporated	Tennis Equipment 2024-2025  Split - FWH 50% / PIC 50%  The Old Boys' Te Kura Tennis Club Incorporated is seeking support for the purchase tennis balls.	\$67,115  Requested \$ 2,000 (3% requested)	Tennis balls - \$2,000	\$ 1,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1000 from its 2024-25  Strengthening Communities Fund to The Old Boys' Te Kura Tennis Club Incorporated towards the Tennis Equipment project.	2

#### Organisation Details

Service Base: Riccarton Avenue, North

Hagley Park
Legal Status: Charitable Trust
Established: 18/08/1980
Target Groups: Sports/Recreation

Annual Volunteer Hours: 500 Participants: 350

#### **Alignment with Council Strategies**

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

#### **CCC Funding History**

None in the past three years

#### Other Sources of Funding

User/registration fees - \$18,215 Other grants - \$46,900

#### **Staff Assessment**

The Old Boys' Te Kura Tennis Club Incorporated (the Club), offers tennis facilities in Hagley Park. The Club caters to a wide array of players with a diverse range of court surfaces, including 18 grass courts, six hard surface courts, and four artificial turf courts. In the previous season, the Club boasted a membership of 340 individuals, comprising 120 seniors and 220 juniors. Subscriptions range from \$60 to \$390 with family discounts. These members actively engage in inter-club competitions, social tennis events, and coaching sessions provided by the Club.

The Club anticipates a similar membership base for the upcoming season and seeks support in procuring tennis balls.

In the 2024-2025 season, the Club will incur additional costs associated with resurfacing two artificial tennis courts. Any assistance with the funding will help keep subscription increases to a minimum. Engaging in sports offers numerous benefits, including improved physical fitness, enhanced social interaction, mental well-being, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion and a sense of belonging. This project takes a community recreation approach to targeting grassroots participation and is increasing the Club's capacity to deliver quality recreation and sporting experiences for its members.

#### Rationale for Staff Recommendation:

- The grant will directly impact the provision of services the Club can offer.
- . The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,000

Decision Matrix
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#### **Priority Rating**

One Market Marke

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067	'403 Organisatio	on Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Te Puna Wa Waipapa - H College	Hagley	Programme Resources to support adult learning  Split - HHR 60% / PIC 40%  Programme Resources to support adult learning.	\$ 4,725  Requested \$ 4,725 (100% requested)	Online learning resource subscription - \$1,817 Equipment / Materials - \$1,000 Teaching resource subscription - \$1,908	\$ 1,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Te Puna Wai O Waipapa - Hagley College towards the Programme Resources to support adult learning project.	2

#### **Organisation Details**

Service Base: 102 Champion Street. Edgeware

Legal Status: Other Established: 1/01/1 Target Groups: Adults

1/01/1994 Adults, Migrants,

Refugees

Annual Volunteer Hours: 4,800 Participants: 150

#### Alignment with Council Strategies

 Te Haumako Te Whitingia Strengthening Communities Together Strategy.

#### **CCC Funding History**

Nil

#### **Other Sources of Funding**

Nil

#### **Staff Assessment**

Hagley Adult Literacy Centre (HALC) provides opportunities for adult learners to develop their literacy, numeracy, communication, and computer skills. HALC also runs life skills-type programmes for migrants and adults with neuro diverse learning challenges. The programmes are provided at several community locations throughout Christchurch including Wigram and Upper Riccarton. In the Papanui-Innes-Central Ward the programmes are delivered at the McFadden Centre, and the Edgeware base in Champion Street. All classes are provided free of charge.

HALC is requesting funding assistance for online learning resources and towards the cooking classes for former refugees and migrants. The online resources support learning for adult learners and have been chosen specifically for low level learners to build confidence. As the resources are specific to foundation learning, they are not resources that Te Puna Wai o Waipapa - Hagley College have subscriptions to.

The cooking classes are offered as part of programmes for migrants and run one night per week. Learner's experience using ingredients and recipes common in New Zealand, as seen in New Zealand supermarkets. Building confidence and developing new friendships become a positive spinoff of the classes.

#### Rationale for Staff Recommendation:

- Aligns with Te Haumako Te Whitingia Strengthening Communities Together Strategy Objectives 1.3, 1.4,1.6.
- The programmes provided by HALC are not part of Te Puna Wai o Waipapa Hagley College's curriculum and therefore outside of Ministry
  of Education funding.
- HALC's programmes facilitate lifelong learning opportunities in situations where mainstream education is either not available or has not
  previously been successful.

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$1,500

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#### **Priority Rating**

One I Two I Three I

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067728	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Russley Golf Club Inc.	Schools Engagement in Golf 2024-2025	\$20,270	Equipment / Materials - \$2,000	\$ 0	3
	IIIO.	Split - FWH 40% / PIC 40% /	Requested		That the Waipapa Papanui-Innes-Central	
		HHR 20%	\$ 2,000		Community Board declines the application to its 2024-25 Strengthening Communities Fund to	
		This project is about the purchase of golf balls for the Schools Engagement in Golf Programme.	(10% requested)		Russley Golf Club Inc. towards the Schools Engagement in Golf 2024-2025 project.	

#### **Organisation Details**

Service Base:

428 Memorial
Avenue, Burnside
Legal Status:
Incorporated Society
Established:
6/12/1934
Target Groups:
Sports/Recreation

Annual Volunteer Hours: 40 Participants: 3,000

#### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Equity and Inclusion Policy

## **CCC Funding History**

Nil

#### Other Sources of Funding

User Fees - \$15,000 Funds on Hand - \$3,270

#### Staff Assessment

This application is recommended as a Priority 3 as it is of lower priority in terms of council outcomes in comparison to other applications.

The Russley Golf Club Inc. (Club) has 847 members and an estimated 1,000+ casual members. The Club's strategic vision is to provide excellent facilities and a high-quality course, welcome all potential golfers, and ensure that its services and programmes are inclusive and equitable.

The Club delivers its School Engagement programmes to an estimated 3,000 school students each year. The students experience the sport of golf by attending the Club as part of out-of-curricular school excursions. These children and youth have the chance to receive introductory coaching, hit balls in the driving range, practice putting on the practice greens, and play a couple of holes on the golf course.

The Club heavily subsidises this programme and believes this programme is why it is seeing significantly more junior players join the Club, along with the heavily discounted membership fee for juniors (\$300 versus almost \$3,000 for an adult).

#### Rationale for Staff Recommendation:

The organisation is in a healthy financial position to deliver the project through their own funds or fundraising therefore staff have recommended this as a lower priority request.

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$0

Waipuna Halswell-Hornby-Riccarton staff recommendation -\$0

Decision Matrix
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## STRENGTHENING COMMUNITIES FUND CRITERIA

#### Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

#### Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- > A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- > Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- > Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- > Have appropriate financial management, accounting, monitoring and reporting practices.
- ➤ Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- > Be able to commit to collaboration and partnering, where appropriate.
- > Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

#### What this fund covers

- > Operational or project costs, incurred in the provision and delivery of the agreed initiative for the
- > twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

#### What this fund will not cover

- > Debt servicing or re-financing costs
- > Stock or capital market investment
- Gambling or prize money
- ➤ Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings



- > Activities or initiatives where the primary purpose is to promote religious ministry, political objectives,
- > commercial or profit-oriented interests
- ➤ Medical or healthcare costs including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- > Payment of fines, court costs, IRD penalties or retrospective tax payment

#### What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- > Funding of individuals
- Purchase of land and buildings
- > Building maintenance or facility design, development and renovation costs
- > Fundraising or general income growth purposes
- > Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- > Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges Air travel, accommodation hotel or motel expenses

## COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- > Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- ➤ Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- > Increase community engagement in local decision making
- > Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- > Reduce or overcome barriers to participation
- > Foster collaborative responses to areas of identified need

#### Community Grants Funding Priorities

- > The following priorities will be used to assist with the allocation of funding: Older adults
- > Children and youth
- > People with disabilities
- > Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- > The capacity of community organisations
- > Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.



Waipapa Papanui-Innes-Central 2024-2025 Strengthening Communities Fund Applications Elected Member Questions and Staff Responses

Application	Question	Staff Response
General	The ChCh fellowship of song where the request is @ \$28K and our recommendation is \$500.00, there are a couple of other cases similar, Bowls Papanui for example Wouldn't their grant of that amount be better from our discretionary fund, and therefore that amount could be added to another application to make it more robust?	There are over 20 different Chinese societies in the city most seeking to maintain and promote their culture within both their own and the wider Christchurch community. A point of difference for CFSSD is their main focus on performance. The organisation has received Council funding for this programme previously, however, monitoring reporting has not been received and actioned within the required timeframes. Importantly - all accountability is now up to date.  By providing a small contribution towards venue costs, this will give CFSSD the opportunity to re-establish a positive funding relationship with the Council.  The fact that the group has continued to operate as planned for the past three years without Council funding, means that not providing full funding would not jeopardise the viability of the organisation or their work.
		The recommendation for Bowls Papanui mirrors the recommendation given to Morrison Avenue Bowls Club. Both clubs are experiencing rising costs in maintaining their greens. The staff recommendations have remained consistent each year Bowls Papanui has submitted a split application with FWH this year. The Community Board as the decision maker can change the staff recommendation during the meeting, as long as the change does not exceed either the amount requested by the organisation or if the application is a split application, the board cannot approve a higher amount than the percentage of the board split. It is not advised to redirect this to the Discretionary Response Fund, as it is derived from the Strengthening Communities Fund.
General	RRBA, Avebury House, Richmond gardens are basically the same group of peopleand they're awesome too for efficiencies could they create an	Each of the groups are their own separated registered charitable organisation, with different kaupapa and purposes.  Council Community Development and Recreation Advisers welcome and encourage organisations to collaborate and work together to build community capacity, resources and resilience.  Richmond Community Gardens, Avebury House Community Trust and Richmond Residents and



Waipapa Papanui-Innes-Central 2024-2025 Strengthening Communities Fund Applications Elected Member Questions and Staff Responses

 umbrella, so these	Business Association are ex	xemplar in working together
funds sit under one application?	on community events, and	projects.
аррисацоп:	Below is information from	the Charities Services
		nd officer details. There are
		and serve on more than two
	of the organisations.	
	Richmond Community Ga	arden Trust
	We are a pioneer organisat	
1		restoration and community
1	engagement in the Red Zor	
		our volunteers, locals and our
	wider network to enjoy, lea enough food to donate to f	
	community to self-harvest.	
	Register Number CC56858	•
1	Jennifer McBride	Trustee
	Ashley Crook	Trustee
	riomey creen	1146165
	Hayley Guglietta	Chairperson
	Julie Crook	Trustee
	Cathy Alldon	Tuesday/Coorotary
	Cathy Allden	Treasurer/Secretary
	Avebury House Communi	
		ne Avebury House Community
1		vork with local communities
	to provide and foster a spa educational and cultural ad	
	Registration Number CC23	
	Registration Number 6625.	320
	Bruce Coleman	Trustee
	Amanda Ott	Treasurer
	Afrianua Ott	Heasurer
	Mary Hollander	Trustee



Waipapa Papanui-Innes-Central 2024-2025 Strengthening Communities Fund Applications Elected Member Questions and Staff Responses

Murray James	Trustee
Andrea Grieve	Secretary
Beth Rouse	Chairperson
business communities' live provide a forum for the co	nmunity when promoting ne quality of the resident and es in the Richmond area. To nsideration, development s which benefit the wellbeing
Elizabeth van Bruchem-Hoogland	Committee Member
Catherine Taylor	Committee Member
Christopher Carter	Committee Member
Craig Given	Committee Member
David Duffy	Chairperson
Rachel Crawford	Secretary
Hayley Guglietta	Committee Member
Murray James	Treasurer



# 10. Waipapa Papanui-Innes-Central Community Board 2024-25 Projects Fund

**Reference Te Tohutoro:** 24/767127

Responsible Officer(s) Te Stacey Holbrough Community Development Adviser

Pou Matua: Trevor Cattermole Community Development Adviser

Helen Miles Community Recreation Adviser

Accountable ELT

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

## 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipapa Papanui-Innes-Central Community Board to consider allocations for its Board Projects from its 2024-25 Discretionary Response Fund.
- 1.2 The balance of this fund will be determined by the allocations to the 2024-25 Strengthening Communities Fund with a staff recommendation of \$81,470 still to be adopted.

## 2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Waipapa Papanui-Innes-Central Community Board 2024-25 Projects Fund Report.
- 2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Allocates \$9,000 from its 2024-25 Discretionary Response Fund towards the Youth Recreation project.
- 4. Approves the establishment of the 2024-25 Papanui-Innes-Central Youth Development Fund (YDF) with:
  - a. the eligibility and criteria set out in **Attachment B**;
  - b. allocation of \$8,000 from the 2024-25 Discretionary Response Fund towards the YDF; and
  - c. delegation to the Community Governance Manager to approve grants from the YDF of up to \$500 per application.
- 5. Allocates \$4,500 from its 2024-25 Discretionary Response Fund towards the Summer with your neighbours.
- 6. Allocates \$4,000 from its 2024-25 Discretionary Response Fund towards the Community Liaison meetings.
- 7. Allocates \$1,500 from its 2024-25 Discretionary Response Fund towards the Community Pride Garden Awards 2025.



## 3. Context/Background Te Horopaki

## Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects recommended above also align with the four pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy - People, Place, Participation and Preparedness.

## **Decision Making Authority Te Mana Whakatau**

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
  - 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

#### 3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

## Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decision(s) in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

#### **Discussion Korerorero**

3.6 At the time of writing, the balance of the 2024-25 Discretionary Response Fund is as below.

(Please note the below total budget for the year is subject to the Board approving the staff recommendations of \$81,470 from the 2024-25 Strengthening Communities Fund.)

Total Budget 2024/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
2024/23		attocation	Recommendation adopted
\$81,470 (TBC)	\$0	\$81,470 (TBC)	\$54,470 (TBC)

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga

## Waipapa Papanui-Innes-Central Community Board 15 August 2024



No.	Title	Reference	Page
A 🗓 📆	Decision Matrix - Youth Recreation 2024-25	24/960886	88
B <u>↓</u> 🐷	Decision Matrix - Youth Development Fund 2024-25	24/960868	89
C 🚡 🎇	Decision Matrix - Summer with your neighours 2024-25	24/900846	90
D 🗓 🖫	Decision Matrix - Community Liaison 2024-25	24/1146263	91
E 🗓 🎇	Decision Matrix - Community Pride Garden Awards 2025	24/1146271	92

# Signatories Ngā Kaiwaitohu

Author	Stacey Holbrough - Community Development Advisor	
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes-Central	



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067850	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Waipapa Papanui- Innes-Central Community Board	Youth Recreation Youth recreation project ensures the provision of youth initiatives, programmes, and/or events in the Papanui-Innes-Central Board.	2023/24 - \$9,000 (Youth Recreation Events) DRF PIC 2022/23 - \$9,000 (Youth Recreation Events) DRF PIC 2021/22 - \$6,000 (Youth Recreation Events) DRF PI Other Sources of Funding	Total Cost \$ 9,000  Requested Amount \$ 9,000 100% percentage requested.  Contribution Sought Towards: Establish the Youth Recreation Project - \$9,000	\$ 9,000 That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$9,000 from its 2023-24 Discretionary Response Fund towards Youth Recreation project.  Any unspent funding is to be returned to the 2024-25 Discretionary Response Fund.	2

#### Organisation Details:

Service Base: N/A Legal Status: N/A Established: N/A Staff - Paid: N/A Volunteers: N/A Annual Volunteer Hours: N/A Participants: N/A Target Groups: Youth Networks: N/A

## Organisation Description/Objectives:

N/A

#### Alignment with Council Strategies and Policies

- Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy
- Equity and Inclusion Policy

#### **Alignment with Council Funding Outcomes**

- Support, develop and promote capacity.
- Increase community engagement.
- Provide community-based programmes.
- Reduce or overcome barriers.
- Foster collaborative responses.

#### Outcomes that will be achieved through this project.

Provide support for a number of youth recreation and events for young people living in the Papanui-Innes-Central Board.

## How Will Participants Be Better Off?

Community, young people, and youth organisations with support from Council organise and plan events that are diverse, fun, and open to all young people living in the Papanui-Innes-Central Board.

#### Staff Assessment

The Youth Recreation project ensures that the social and recreational needs of the youth within the board area are met by collaborating with key youth and community organisations. This approach builds both organisational and youth capacity. Initiatives, programmes, and events contribute to the well-being and prosperity of the local community, specifically benefiting youth and their families.

The planning and development of these initiatives will employ a co-design approach to reflect the needs and recreational outcomes of local rangatahi accurately. The Youth Advisory Group (YAG), comprising representatives from youth organisations in Papanui, Innes, and Central wards, will help design and implement these initiatives. Members of the YAG develop multiple skills while increasing local youth participation and fostering a sense of place for rangatahi.

#### Rationale for Staff Recommendation:

Youth recreation aligns with the People, Places, and Participation pillars of the Strengthening Communities Together Strategy, particularly the objective of fostering local identity and ownership. These initiatives aim to increase rangatahi participation and enhance the capacity of youth organisations to deliver quality recreation experiences in collaboration with other youth agencies.

Any unspent funding will be returned to the 2024-25 Discretionary Response Fund.



#### **Priority Rating**

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067851	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Waipapa Papanui- Innes-Central Community Board	Youth Development Fund The Youth Development Fund is to celebrate and support young people living in the Papanui-Innes-Central Community Board area by providing financial assistance for their development.	2023-24 - \$7,000 (Youth Development Fund) DRF PIC 2022-23 - \$3,000 (Youth Development Fund) DRF PIC 2022-23 - \$3,000 (Youth Development Fund) DRF PIC 2021-22 - \$7,000 (Youth Development Fund) DRF PIC 4021-22 - \$7,000 (Youth Development Fund) DRF PI Other Sources of Funding Nil	Total Cost \$ 8,000  Requested Amount \$ 8,000 100% percentage requested.  Contribution Sought Towards: Establish the Positive Youth Development Fund - \$8,000	That the Waipapa Papanui-Innes-Central Community Board:  Approves the establishment of the 2024-25 Papanui-Innes-Central Youth Development Fund.  Approves to move the delegation from the Waipapa Papanui-Innes-Central Community Board to the Community Governance Manager for the approval of grants from the 2024-25 Youth Development Fund of up to \$500.  Adopts the eligibility and criteria for the 2024-25 Papanui-Innes-Central Youth Development Fund as follows:  Age groups 12 to 21 years; however, youth in Year 7 or 8 will be eligible in group applications for consideration whether they are not yet 12 years of age and live in the Papanui-Innes -Central wards.  Projects must have obvious benefits for the young person and, if possible, the wider community.  Individual applicants can receive a maximum of three youth development grants, with a limit of one grant per financial year (July to June). Further applications may be accepted in exceptional circumstances.  Applicants should undertake other fundraising activities and not rely solely on Community Board support.  Successful applicants will be required to report back on their experiences and benefits to the Community Board.  Retrospective applications will not be considered.  Requests that all Youth Development decisions on grants be reported to the Board in Community Board Area Reports.  Approve that any unspent funding is to be returned to the 2024-25 Discretionary Response Fund.	2

## **Organisation Details:**

Service Base: N/A Legal Status: N/A

Established: N/A Staff - Paid: N/A

Volunteers: N/A

Annual Volunteer Hours: N/A

Participants: N/A

Target Groups: Youth

Networks: N/A

#### Organisation **Description/Objectives** NA

#### Alignment with Council Strategies and **Policies**

Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy

#### **Alignment with Council Funding** Outcomes

- Support, develop and promote capacity.
- Community participation and awareness
- Increase community engagement.
- Reduce or overcome barriers.

#### Outcomes that will be achieved through this project.

This fund enables the Community Board to support youth financially who meet the criteria

#### **How Will Participants Be Better Off?**

Financial barriers reduced for youth participation and achievement

Acknowledgement of young peoples, efforts, achievements, and potential excellence in the community.

### Staff Assessment

The Positive Youth Development Fund's purpose is to celebrate and support young people living in the Papanui-Innes-Central Community Board area by providing financial assistance for their development. The Community Board also seeks to acknowledge young people's efforts, achievements, and potential excellence in the community. Christchurch City Council aims to enhance applicants' experience through a user-friendly online application system featuring standardised criteria across the city. This process streamlines customer processes and optimises staff productivity.

The Papanui-Innes-Central Youth Development Fund will consider applications for a variety of activities, including the following activities:

- Educational studies: This can include personal development opportunities, such as leadership skills, career development, skills training, or community-based educational skills, except courses for which students are eligible for a student loan or Student allowance.
- Cultural studies: This can include courses or seminars such as Te Reo lessons, musical training, arts colloquiums, or attendance at cultural events taking place locally, nationally, or
- Representation at events: Applicants can apply for assistance if they have been selected to represent their school, team, or community at a local, national, or international event. This includes sporting, cultural, and community events.
- Recreation development: Assistance to attend or participate in one-off or ongoing recreational events or participate in recreation or sporting development.
- Capacity building: Providing support for personal development or growth. For example, leadership training.

#### Eligibility criteria:

- Age groups 12 to 21 years; however, youth in Year 7 or 8 will be eligible for consideration whether they are yet 12 years of age and live in the Papanui-Innes -Central wards.
- Projects must have obvious benefits for the young person and, if possible, the wider community.
- Individual applicants can receive a maximum of three youth development grants, with a limit of one grant per financial year (July to June). Further applications may be accepted in exceptional circumstances.
- Applicants should undertake other fundraising activities and not rely solely on Community Board support.
- Successful applicants will be required to report back on their experiences and benefits to the Community Board.
- Retrospective applications will not be considered.
- Any unspent funding will be returned to the 2024-25 Discretionary Response Fund.

The transition to monthly Community Board meetings has increased the risk of applicants missing Youth Development Fund deadlines, often due to tight timelines for event participation. Last year, four young people traveling internationally received only \$350 each due to these constraints.

Staff recommendations for individual applicants typically remain within \$500, contingent on travel distance and circumstances, with limits of \$300 for domestic and \$500 for international projects. Group recommendations vary based on size and budget, not strictly following individual limits.

A comprehensive list of successful applicants will be included in the Board's Area Report

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**Priority Rating** 

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067849	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority	
	Waipapa Papanui-Innes- Central Community Board	Summer with Your Neighbours 2024-25.  Summer with Your Neighbours 2024-25.	\$ 4,500 <b>Requested</b> \$ 4,500 (100% requested)	Community neighbourhood get- togethers - \$4,500	\$ 4,500  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,500 from its 2024-25 Discretionary Response Fund to Summer with your Neighbours 2024-25.	2	

#### **Organisation Details**

Service Base: N/A Legal Status: N/A

Established:

Target Groups: Community Development

Annual Volunteer Hours:

Participants:

#### Alignment with Council Strategies

Strengthening Communities Together Strategy

#### **CCC Funding History**

2023-24 \$4,500 (Summer With Your Neighbours) PIC DRF 2022-23 \$3,500 (Summer With Your Neighbours) PIC DRF 2021-22 \$3,500 (Summer With Your Neighbours) PI DRF 2020-21 \$4,000 (Summer With Your Neighbours) PI DRF 2019-20 \$4,000 (Summer With Your Neighbours) PI DRF

#### Other Sources of Funding

Resident event holders and neighbours provide additional items for their events.

#### Staff Assessment

Summer with your Neighbours encourages a sense of belonging and strengthens neighbourhood cohesion and community links. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. It also provides fun and enjoyment, an important part of a healthy lifestyle.

The marketing for Summer with your Neighbours occurs in July/August each year and decisions are to be made by the Community Board in September. Events are held between mid-October until the 31st of March.

In 2023-24, a total of 40 applications were approved for events in the Papanui-Innes-Central wards. Of the 40 applications that were approved, 27 held events and all 27 reimbursements were claimed. The reasons the remaining 13 events were not held were due to: delays on inner-city complex completion, relocation of hosts out of Christchurch, bad weather, illness, and difficulty re-scheduling postponed events.

Reimbursements for events totaled - \$2,880.

Contribution to advertising costs were - \$225.

Any unspent funding would be returned to the 2024-25 Discretionary Response Fund.

Rationale for staff recommendation

This Board project sits under the Strengthening Communities Together Strategy namely:

Objective 1.7 Work with others to reduce loneliness and social isolation, with particular focus on intergenerational responses.

Objective 2.1 Encourage communities to create and sustain a sense of local identity and ownership.

Objective 2.2 Work with new and changing communities in both rural and urban areas to build a sense of belonging.

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067852	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority	
	Waipapa Papanui- Innes-Central Community Board	Community Liaison	\$ 4,000 Requested \$ 4,000 (100% requested)	Hui Related Costs - \$4,000	\$ 4,000  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$4,000 from its 2024-25 Discretionary Response Fund towards the Community Liaison project.	2	

#### **Organisation Details**

Service Base: N/A
Legal Status: N/A
Established: N/A
Target Groups: N/A
Annual Volunteer Hours: N/A
Participants: N/A

#### **Alignment with Council Strategies**

Strengthening Communities Together Strategy

#### **CCC Funding History**

2023-24 \$4,000 (Community Liaison) P-I-C DRF 2022-23 \$4,000 (Community Liaison) P-I-C DRF 2021-22 \$4,000 (Community Liaison) P-I DRF 2020-21 \$4,000 (Community Liaison) P-I DRF

#### Other Sources of Funding

Nil

#### Staff Assessment

The Community Liaison project is to deliver a series of hui throughout the year with community group representatives and School Principals. The hui provides an opportunity to network with and support each other and to connect with the Community Board.

The Community Network hui is currently held bi-monthly and facilitated by the Papanui-Innes-Central Community Governance Staff.

The School Principals' hui is held three times a year and is facilitated by the Papanui-Innes-Central Community Board Chair.

The Community Network hui continues to have good attendance and provides a great opportunity for groups/schools to share information on their activities and find out about what other groups/schools are doing. There have been good examples of collaboration and project sharing because of these hui.

This project also includes hosting a Christmas function to acknowledge and thank the groups for their work in the community throughout the year.

This funding will also allow the Board to acknowledge the work of volunteers in our area who participate in community projects such as Papanui planting days.

Any unspent funding will be returned to the 2024-25 Discretionary Response Fund.

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#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

advertising and marketing expenses.
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#### **Organisation Details**

Service Base: N/A
Legal Status: N/A
Established: N/A
Target Groups: N/A
Annual Volunteer Hours: N/A
Participants: N/A

#### Alignment with Council Strategies

• Strengthening Communities Together Strategy

#### **CCC Funding History**

2023/24 - \$700 (Community Pride Garden Awards) DRF 2022/23 - \$500 (Community Pride Garden Awards) DRF 2021/22 - \$500 (Community Pride Garden Awards) DRF

#### Other Sources of Funding

Nil

#### Staff Assessment

The Community Pride Garden Awards is a partnership between Christchurch City Council and the Christchurch Beautifying Association (CBA).

The Awards acknowledge gardeners who, by their efforts, encourage civic pride and have contributed to Christchurch's Garden City image by beautifying their streets and garden frontages.

Judging is carried out in January/February by experienced CBA judges, with the option for Community Board members to take part.

In 2024, 250 cards were placed in recipient's letterboxes, and 117 cards were returned, with certificates posted to the recipients.

Community Governance staff provide the administrative support and the budget for the 2024-25 Community Pride Garden Awards is for printing and posting out certificates to recipients.

The increase in funding is due to the administration costs i.e. postage, advertising and marketing which is share with participating board.

Any unspent funding will be returned to the 2024/25 Discretionary Response Fund.

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# 11. Waipapa Papanui-Innes-Central 2024-25 Discretionary Response Fund Application - St Pauls Papanui Anglican Parish for the Replacement of community seating.

**Reference Te Tohutoro:** 24/996405

Responsible Officer(s) Te Trevor Cattermole Community Development Advisor

Pou Matua: (Trevor.Cattermole@ccc.govt.nz)

**Accountable ELT** 

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

## 1. Purpose and Origin of the Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waipapa Papanui-Innes-Central Community Board to consider an application for funding from its 2024-25 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067953	St Pauls Papanui Anglican Parish	Replacement of community seating.	\$620	\$620

1.2 There is currently a balance of \$0 in the fund. The 2024-25 Discretionary Response Fund will be established at this meeting

## 2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

- 1. Receives the information in the Waipapa Papanui-Innes-Central 2024-25 Discretionary Response Fund Application St Pauls Papanui Anglican Parish for the Replacement of community seating. Report.
- 2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Approves a grant of \$620 from its 2024-25 Discretionary Response Fund to St Pauls Papanui Anglican Parish towards the Replacement of community seating.

## 3. Key Points Ngā Take Matua

## Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned with the Council's Strategic Framework and in particular the strategic priority of a Collaborative and Confident City and a Cultural Powerhouse City. The project also aligns with the Te Haumoko Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The recommendations are consistent with the Strengthening Communities Together Strategy.

## **Decision Making Authority Te Mana Whakatau**

3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.

# Waipapa Papanui-Innes-Central Community Board 15 August 2024



- 3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.3.2 The Fund does not cover:
  - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to
    ongoing operational costs to the Council (though Community Boards can
    recommend to the Council that it consider a grant for this purpose).

## Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

#### **Discussion Korerorero**

3.7 At the time of writing, the balance of the 2024-25 Discretionary Response Fund is as below. As above in 1.2 There is currently a balance of \$0 in the fund. The 2024-25 Discretionary Response Fund will be established at this meeting.

Total Budget 2024/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$0	\$0	\$0	\$0

- 3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.9 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓 📆	Decision Matrix - St Pauls Anglican Church	24/1240877	95

## Signatories Ngā Kaiwaitohu

Author	Trevor Cattermole - Community Development Advisor
Approved By	Emma Pavey - Acting Manager Community Governance Team



#### **Priority Rating**

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067953	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority	
	St Paul's Papanui Anglican Parish	Replacement of community seating Replacement of community seating.	\$ 620 Requested \$ 620 (100% requested)	Timber Boards - \$217 Timber Paint and equipment - \$172 Galvanised nuts, bolts and screws - \$115 Contingencies - \$116	\$ 620  That the Waipapa Papanui-Innes-Central Community Board approves a grant of \$620 from its 2024/25  Discretionary Response Fund to St Paul's Papanui Anglican Parish for Replacement of community seating.	2	

#### **Organisation Details**

Service Base: 1 Harewood Road. Legal Status: Charitable Trust Established: 1/01/2016

Target Groups: Community Development

Annual Volunteer Hours: 1000 Participants: 1,200

#### Alignment with Council Strategies

• Strengthening Communities Together Strategy

#### **CCC Funding History**

2017/18 - \$2,700 (St Paul's Life Friends project, lawn mowing costs and QR code plaques). SCF PI

#### Other Sources of Funding

Volunteer labour provided by the Bishopdale Men's Shed and volunteers from St Paul's Papanui Anglican Parish.

#### Staff Assessment

St Paul's Anglican Church was built in 1877 and replaced an earlier church built on the site in 1853 to serve the settlers who clustered around the stand of bush in the Papanui area. Designed by Benjamin Mountfort in the Gothic Revival style, the building was commissioned by the Canterbury Association.

The graveyard at St Paul's Church is the last resting place for numerous notable Cantabrians including Charles Upham (Victoria Cross and Bar) and Edward Dobson (Provincial engineer for Canterbury) who oversaw the building of the railway tunnel through the hills between Lyttelton and Christchurch in1860. Also, Ernest Rutherford was married there in1900.

The project is looking to replace the timber on the two seats that are available to the public. The original seating was established in 2003 by the community to mark 150 years of the building of the original church.

The seating faces the church, with a wide view of the graveyard and is adjacent to a notice board which outlines the history of the church and early Papanui. The church was listed as a Category II heritage building by Heritage New Zealand on 9 December 2005.

A quote for the cost of materials has been received from the Bishopdale Men's Shed who will replace, paint, and install the new seating with volunteer help from their members and St Paul's.

The rationale for funding is that.

This project sits under the Strengthening Communities Together Strategy namely:

Objective 1.5 Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.

Objective 2.1 Encourage communities to create and sustain a sense of local identity and ownership.

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# 12. Waipapa Papanui-Innes-Central Community Board Area Report - August 2024

**Reference Te Tohutoro:** 24/1209611

**Responsible Officer(s) Te** Stacey Holbrough, Acting Community Governance Manager **Pou Matua:** Papanui-Innes-Central (Stacey.holbrough@ccc.govt.nz)

Accountable ELT

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

## 1. Purpose of Origin of the Report Te Pūtake Pūrongo

1.1 This monthly staff-generated report provides the Board with an overview of initiatives and issues current within the Community Board area.

## 2. Officer Recommendations Ngā Tūtohu

That the Waipapa Papanui-Innes-Central Community Board:

1. Receives the Waipapa Papanui-Innes-Central Community Board Area Report for August 2024.

## 3. Community Support, Governance and Partnership Activity

## 3.1 Community Governance Projects

Activity	Detail	Timeline	Strategic Alignment
Youth Recreation	Community Recreation staff are collaborating with a small group of emerging leaders from Papanui Youth Development Trust and Te Ora Hou, providing them with a comprehensive training workshop package called Kia Rite Hoea.  Kia Rite Hoea workshops focuses on	These young leaders are gaining the skills which they will use to organise their first event in August, titled "Te Wero - The Challenge."	Te Haumako Te Whitingia Strengthening Communities Together Strategy
	effectively running events and programmes.		
Community Service Awards 2024	Community Service Awards give well-deserved recognition to the people who make our communities better places to live. They are a way of thanking and honouring volunteers who demonstrate dedication and passion, inspiring others to make service a central part of their lives.	Arrangements are in progress for presenting the awards to the successful recipients.	Te Haumako Te Whitingia Strengthening Communities Together Strategy
Summer with your neighbours (SWYN)	SWYN is about bringing people closer together and celebrating the unique and diverse mix of each neighbourhood.  This year's events can be held from 26 October 2024 to 31 March 2025.	Funding applications close 5pm on 11 August 2024.	Te Haumako Te Whitingia Strengthening Communities Together Strategy

# Waipapa Papanui-Innes-Central Community Board 15 August 2024



Shirley Community Reserve	The Community Board has resolved for staff to initiate the process to design an on-budget community building on the Reserve that will enable mixed use. Funding has been secured in the LTP.	Ongoing	Te Haumako Te Whitingia Strengthening Communities Together Strategy
Petrie Park	We Are Richmond have held the first community mural painting session. The murals are of dogs that use Petrie Park.	Ongoing	Te Haumako Te Whitingia Strengthening Communities Together Strategy
Youth Audit/ Mapping Youth Safety	Staff are underway mapping the needs of young people in the Waipapa area to look at areas where support may be required. This work will also identify potential partners.	Ongoing	Te Haumako Te Whitingia Strengthening Communities Together Strategy

## 3.2 The Mayor's Welfare Fund

The Mayor's Welfare Fund provides financial support to families and individuals in the community who are in extreme financial distress. It is a last resource when people have exhausted other appropriate sources such as Work and Income New Zealand (WINZ). The criteria and instructions on how to apply can be found here: <a href="Mayors Welfare Fund - all you need to know">Mayors Welfare Fund - all you need to know</a>.

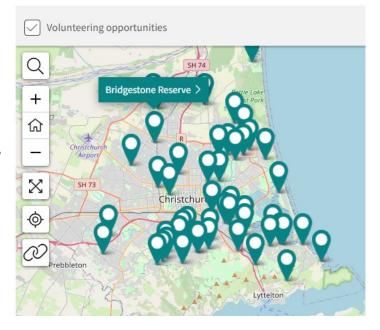
## 3.3 Upcoming Community Events and Activities

#### Volunteer Events

Visit <u>this link</u> for the variety of volunteer events held around the city, and <u>this link</u> to volunteer at a Council-produced event.

There is also information at <a href="mailto:this link">this link</a> on becoming a Graffiti Programme volunteer, or register at <a href="mailto:this link">this link</a> to join the Parks Volunteers Team.

Some planting events are <u>eligible for Children's</u> <u>University (CU) credits</u>, and family-friendly. Or schools can be supported by the 'connect and grow' planting programme: <u>Manaaki Taiao – Nurture Nature</u>.





Or find other opportunities to volunteer in your community at <a href="mailto:this link">this link</a>, whether it be sharing your passion for art at the Art Gallery, joining the <a href="Friends of the Botanic Gardens">Friends of the Botanic Gardens</a>, or any of the number of volunteer opportunities listed on the site for <a href="Volunteering Canterbury">Volunteering</a></a>
<a href="Canterbury">Canterbury</a>.

#### FRESH Events 2024

Information on events from Youth & Cultural Development (YCD) is available at <u>this link</u>.

Other upcoming community events and festivals in the city
 Visit this link for the variety of community events and festivals held around the city. This also links to the What's On site, where can found one-off and regular events like:



- Monthly Fungi Whānau Event at Fungi Farm 10.30am on 1 September, 6 October, and 3 November 2024 at Fungi Farm, Richmond Community Garden Each month, the group delve into a different fungi topic with engaging workshops and hands-on activities. Whether you're a seasoned mycologist or just curious about the world of fungi, there's something for everyone.
- Photo Book Club 7.30-9pm on 4 September, 2 October, 6 November and 4 December 2024 at Photosynthesis in Phillipstown Bring a photo book and meet regulars and new people alike at the Photography Book Club. This is a great opportunity for photographers and enthusiasts to come together and share their favourite books. Learn from each other and connect over your shared passion in a welcoming and laid back environment.
- Heritage Highlights: Lost in Translation 11am to midday on 14 August 2024 at Tūranga - Lois Yee shares a personal account of moving from China and growing up in Christchurch. Arrive early for a chat and a cuppa before the event starts.
- Repair Revolution 5.30-7.30pm on 20 August, 17 September, 15 October, 19
   November and 17 December 2024 at Riverlution Eco Hub in Richmond The Repair
   Revolution is driving a movement away from throwaway culture and promoting
   product stewardship through the art and practice of repair. Bringing together
   skilled and professional repair volunteers to help fix your stuff.



- Christchurch Conversations: Cities need apartments 6-7.30pm on 20 August 2024 at Tūranga Housing is personal. Yet on the collective scale, it has the potential to transform neighbourhoods, bringing vitality to urban areas, creating communities and doing so in a way that is kind to the planet. Join this Christchurch Conversation exploring the case for higher-density housing and its perceived barriers. Find out what good apartment development and design looks like and how this might be achieved.
- <u>Riverlution Disco Soup</u> 5.30-7.30pm on 23 August 2023 at Riverlution Café What
  to Expect: Cooking together using surplus food; a giant pot of soup for all to enjoy;
  groovy disco tunes to keep the energy up; and an opportunity to support those in
  need.



INVERTEBLITZ - The Entomological Society of New Zealand – 4.30-8pm on 30
 August 2024 at Avon Ōtākaro Forest Park - Join scientists and bug hunters from the Entomological Society of NZ to explore Avon Ōtākaro Forest Park, Brooker Ave, to uncover the critters who live there.



- Redwood Springs Community Planting 10am to midday on 31 August 2024 with the Styx Living Laboratory Trust keep an eye on their Facebook page for details and help restore the river catchment environment.
- Whaia te ara o te Kareao: Follow the path of the Kareao 5.30-7pm on 1
   September 2024 at The Piano Join Ngāi Tahu researchers, historians, kaimahi, and friends as they share the stories behind some of their favourite taonga from the Ngāi Tahu Archive.

## • Parenting Adventures 2024

The Neighbourhood Trust knows that parenting has both its joys and challenges, so they have created a jampacked day on 24 August 2024 full of wisdom and



researched backed advice to give you tips and strategies to help your Whanau flourish.

Our Workshops are: Mindful gaming; Behaviour management; Parenting in times of high stress, uncertainty, and disruption; Role Modelling; Raising Capable Kids; Parenting styles, personalities & love languages; and Constructive conversations or better conflicts.

There will be the opportunity to take part in two workshops, one in the morning and one in the afternoon. Registrations are essential. <u>Find out more here.</u>

#### • Christchurch City Council Libraries Events

Christchurch City Libraries run a wide range of classes and programmes both in libraries and through its learning centres for everyone from babies to seniors, with information at <a href="mailto:this.link">this link</a>.

The Libraries' Events Calendar can be found <a href="here">here</a>, and there are dedicated pages for significant events and related topics like:

 <u>Tonga Language Week</u> - Mālō e lelei. Uike Kātoanga'i 'o e Lea Faka-Tonga - Tonga Language Week is on from Sunday 18 to Saturday 24 August 2024. The week



celebrates the culture and language of the 82,389 people of Tongan heritage who live in New Zealand. According to the 2018 Census, 2,205 people of Tongan heritage reside in Christchurch.

The 2024 theme for Tonga Language Week is: E tu'uloa 'a e Lea faka-Tongá 'o ka lea'aki 'i 'api, siasí (lotú), mo e nofo-'a-kāingá.

The Tongan Language will be sustainable when used at home, church and in the wider community.

 <u>Festival of Adult Learning Ahurei Ākonga</u> – the festival will take place from 2 September to 8 September 2024. The Festival (formerly Adult Learners' Week/He Tangata Mātauranga) is a UNESCO initiative supported by the Tertiary Education Commission, and by adult and community education providers. It incorporates <u>International Literacy Day</u> on 8 September each year.



#### WORD Christchurch Festival 2024

• Find out about WORD Christchurch, the writers and books featured in the festival, and read the Christchurch City Libraries coverage of WORD events and sessions.

WORD Christchurch is one of the country's biggest arts events. This festival gets the



city buzzing over five days with stories, ideas and kōrero. WORD Christchurch (taking place 27 August to 1 September 2024 at various venues across the city) presents a line-up of over 150 writers and creatives and a programme traversing panel discussions, one-on-one deep dives, readings, theatre, music, kōrero and live podcasts. Featuring newsmakers, ideagenerators, international journalists, local Ōtautahi artists and award-winning novelists.

Various WORD events can be found on the <u>What's On</u> site, such as <u>Te kākahu</u> <u>huruhuru o te Tiriti</u> on 30 August 2024 (10.30am to midday at Tūranga) - Join kaimahi from the Ngāi Tahu Archive and Network Waitangi Ōtautahi for a workshop exploring the largely unknown story of the Ngāi Tahu signing of Te Tiriti.



**Participation in and Contribution to Decision Making** 

### 3.4.1 Report back on other Activities contributing to Community Board Plan

## Matariki at Phillipstown

On Friday 5 July 2024, the community came together to celebrate Matariki at Phillipstown Community Hub. They noted the amazing turnout; the Hāngi serving over 300 people





## Lancaster Park Planting Days



Despite the bitterly cold morning on 10 July 2024, Lancaster Park planting event was a resounding success. Members of the community came together during the July School holidays to help make Lancaster Park beautiful by planting native species like sedge, rush, and flax.

The turnout was heartwarming, with participants braving the weather in warm layers and sturdy footwear, meeting at the south-west corner of the park.

Everyone's dedication and hard work truly made a difference.





The Parks Unit were out in force at Lancaster Park again on 17 July for more planting; this occasion particularly serving as a team building exercise for new Park staff who have joined the organisation as part of the recent change to in-house park maintenance.

In a short amount of time a huge area was successfully planted for the community to reap the benefits of for years to come.



A further planting day at Lancaster Park will be coming up on 24 August 2024, 10am till noon.



## • MacFarlane Park Updates

Who would have thought a new smart bin could be so 'very exciting', but the Manager for Shirley Community Trust said just that, conveying their thanks for this new bin for MacFarlane Park. The Board supported its procurement through its Better Off Fund, recognising the value it adds to the park and community

Work is also progressing with a Crime Prevention Through Environmental Design (CPTED) review at MacFarlane Park, as another project supported by the Board's Better Off Funding contributing to its prioritisation of safety initiatives in its Board Plan. A community workshop with the Trust is being run by Boffa Miskell, the company contracted to undertake the CPTED review, which will give an overview of the relevant principles and ensure the Trust's local knowledge of the park feeds into the review.



#### • Petrie Park Murals



We Are Richmond have reported on their first community mural painting session, noting it was lots of fun with kids, families, and others who came along to have a go.

They painted indoors since the weather wasn't cooperating, indicating their next session will hopefully be held on-site at Petrie Park, where they're working to convert the empty former bowling ground, which was demolished after the earthquakes, into a beautiful, welcoming community park. Their next community

painting session is Saturday 24 August 11am-3pm.

The dogs shown in the murals are local dogs that use Petrie Park. They acknowledge Bridget Allen for the amazing mural design, Hayley Guglietta for starting the project, and thanks for Pareawa Banks Avenue School for providing the indoor space to paint.





## Community Service Awards 2024

Board members have begun the process of presenting this year's Community Service Awards to the deserving recipients at their places of volunteering or relevant events where they can be recognised by their peers for the significant voluntary service they provide to their communities. Shown below is Parminder Kaur being presented with her certificate at the Christchurch Multicultural Festival -

Celebration of Cultures 2024, which was an amazing setting to receive this recognition.

Next shown next below is Julie Crook being presented with her certificate at Richmond Community Garden, creating



the opportunity for the members to also catch up on what's going on in the garden and at the Riverlution Hub, checking out the work happening in the relocated Riverlution Cafe which will open in September. Julie has been an integral part of the local community for over a decade, tirelessly supporting the garden and contributing to the success of the Little Shop.

Finally, another deserving volunteer

receiving their Community Service Award shown below, 'Veg' is well-known around the Phillipstown Community Hub and the wider community for the incredible mahi he puts in to the community garden, as well as at Kairos Food Rescue and the Roger

Wright Centre.
The members
highlighted that
Veg's caring,
kind manner
helps him
connect with
locals and give
them advice on
the various
community
services
available for
access.





## Opening of the Puari ki Pū-harakeke-nui Northern Line Cycleway, Section 2

The opening of the Puari ki Pu-harakekenui Northern Line cycleway was formally celebrated on the morning of 9 August 2024. A fully separated cycleway stretching 7.5km from Kilmarnock Street to Northwood Boulevard, it includes



several upgraded railway crossings enhancing safety for those using it for years to come. Despite the chilly morning, many enthusiastic cyclists joined the celebration, including students from Te Kura o Matarangi Northcote School, highlighting the importance of these cycleways for our future generations.

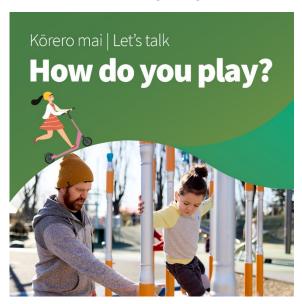




#### 3.4.2 Council Engagement and Consultation

How do you play? (early feedback closes 31 August 2024)

The Council's Parks Unit has started early public engagement on a Play Space Network Plan, with community members encouraged to complete a survey regarding the way they use these spaces.



The Council is responsible for 400-plus play spaces across the city. These spaces include: playgrounds, outdoor fitness equipment, ball courts, green spaces, skate and scooter parks, bicycle skill areas, water play areas, and natural areas.

The Council is reviewing this large network and developing a plan to ensure that we are getting the best out of all our play spaces. The plan they are developing will focus primarily on play spaces within Council parks.

The information gathered from the survey will inform the draft Play Spaces Network Plan which will be shared with the Council later this year.

After Council approval of the draft plan, further public consultation will take place early in 2025.

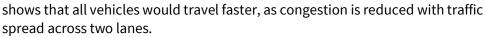


Which option for Cranford Street? (closes 26 August 2024)

The Council is proposing to keep and upgrade the existing peak-hour bus lanes between Berwick Street and Innes Road, with three options for how they could be used:

Option 1: Bus lane - Maintains priority for buses. Traffic modelling shows that buses would travel faster than other vehicles, and cyclists will have more road space.

Option 2: Clearway - Creates a second lane that all vehicles can use. Traffic modelling



Project area

Option 3: T2 lane - Giving priority to vehicles with two or more people. Traffic modelling shows that vehicles with two or more people would travel faster, and congestion would be reduced due to fewer vehicles occupying the general traffic lane.



Across all these options these additional improvements are proposed:

- Introduce a northbound peak-hour clearway on Cranford Street, between Berwick Street and Westminster Street.
- Install a high-friction, coloured road surfacing at the approaches to the signalised pedestrian crossing by English Park, and on all of the intersection approaches at the Westminster/Cranford Street intersection.
- Southbound, exiting the Innes/Cranford intersection, extend the two traffic lanes further south, to meet the peak-hour lane
- Six P60 car parks will be added north of the Westminster/Cranford intersection and eight P60 car park spaces will be added south of the intersection

#### 3.5 Governance Advice

#### 3.5.1 Customer Service Request (CSR) Report for the Papanui-Innes-Central Wards

Refer to **Attachment A** for the 1 July – 31 July 2024 statistics, providing an overview of the number of CSRs that have been received, including the types of requests being received and a breakdown of how they are being reported.

<u>Snap Send Solve</u> is the smartphone app the Council offers to help make reporting issues easy, and it is still possible to <u>report issues online</u>, by calling Council on 03 941 8999 or visiting one of the Council's <u>Service centres</u>.



#### 3.5.2 Climate action

The Board's vision statement reflects its commitment to supporting the <u>Ōtautahi</u> <u>Christchurch Climate Resilience Strategy's climate goals</u> and the <u>Ōtautahi-Christchurch</u> Urban Forest Plan.

Another resource for understanding the Council's targets, what it's doing, how emissions are tracking, and finding relevant community events and activities, is the <u>Council's Climate Action webpage</u>.

There are heaps of handy resources online with tips for what you can do to lower your emissions. Visit <u>GenLess</u> or <u>It's Time Canterbury</u> for some ideas to get you started.

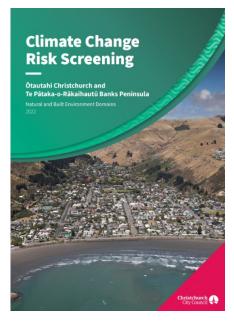
Whether you are going to work or school, choose ways that are better for you and our environment. For more information, visit getting to work or getting to school.

We also recognise that our tamariki and rangatahi are the leaders of tomorrow. The <u>Learning Through Action programme</u> encourages students to get creative and find innovative ideas for meaningful climate action.

## Know your impact

Measuring your emissions helps you to understand what's creating your footprint. Once you understand this, you can take some simple steps to reduce it.

- <u>Future Fit</u> provides tips, tools and stories of Kiwis taking action on climate change.
- <u>Ekos</u> help you measure and offset your emissions.



## How is climate change affecting Christchurch?

We're already feeling the effects of a changing climate in the form of wetter winters, and hotter, drier and longer summers. Find out more here, and browse the <u>Christchurch District risk screening document</u>, which identifies how climate change will affect our natural and built environments. The document is based on the latest scientific information and input from key agencies in the region.

## • Get updates on climate action

<u>Sign up</u> for the Council's newsletter and get the latest news and information delivered to your inbox.

The Council's emission target is <u>half by 2030, and carbon zero by 2045</u>.

#### 3.5.3 **Community Patrols**

The <u>Community Patrols of New Zealand website</u> hosts a wealth of information relevant to what they do in helping to build safer communities, becoming a patroller, and setting up a patrol. Patrols in the Board area include the Christchurch North and City Park community patrols. Their statistical information can be found on the website.





#### 3.5.4 Planned road works and closures

Planned road works and closures are indicated on the map at the <u>Traffic Updates page</u> <u>at this link</u>. Additionally, a Smartview of nearby road works and closures is available at the following link: <u>https://smartview.ccc.govt.nz/travel/roads</u>.

## 3.5.5 **Public Notices**

- <u>Proposed temporary road closures National Provincial Rugby Championship Fire</u>
   <u>On High</u>
- Expressions of interest for the licence of land and installation of electric vehicle charging stations

#### 3.5.6 School travel



The Council offers a wealth of resources <u>at this link</u> relevant to how together we can make it way safer and easier for more children to walk, bike and scooter to school.

<u>Good-to-go ways to get to school</u> is an exciting programme designed to support schools in encouraging safe, active, fun, affordable, low-emission ways to travel to and from school.

### 3.5.7 Travel Planning

The Council also offers free city travel planning to help organisations, businesses and staff get to know their travel options, with personalised journey planning sessions, advice, practical resources, and services such as Metro incentives for taking the bus, and onsite bike workshops. Information is available <u>at this link</u>, which notes that over 50 workplaces have been supported since 2016, assisting thousands of staff across the city.

## 3.5.8 SmartView

The Council's <u>SmartView page</u> gives users access to a range of real-time information about the city, including data on how to find local mountain bike tracks and also



check that they are open, the number of spaces available in car park buildings, the nearest bus stop and the time of the next arrival, air quality, how to get to places, events, where to see street art, weather updates and the latest airport arrivals and departures.

# **4.** Advice Provided to the Community Board Ngā Kupu Tohutohu ka hoatu ki te Poari Hapori

## 4.1 Start Work Notices (SWN)

SWN relating to the Board area are separately circulated to the Board. All Board area and citywide start work notices can be found at <a href="https://doi.org/10.1007/jhs.com/">https://doi.org/10.1007/jhs.com/</a> Recent SWN relating to the Board area are:

- Intersection of Greers Road and Langdons Road ongoing traffic impacts (circulated 30 July 2024)
- Abberley Park pathway renewal (circulated 25 July 2024)
- Barbadoes Street, Waltham Road Intersection signals recabling (circulated 23 July 2024)

## Waipapa Papanui-Innes-Central Community Board 15 August 2024



- Whitehall Street and Fernbrook Place water supply mains renewals (circulated 23 July 2024)
- Sawyers Arms Road railway crossing (Night Works) (circulated 22 July 2024)
- Innes Road Street Renewal Night Works (circulated 19 July 2024)
- Bishopdale and Papanui investigation works Matsons Avenue including the intersection of Harewood Road (circulated 18 July 2024)
- Bishopdale and Papanui investigation works Harewood Road and Greers Road intersection (circulated 17 July 2024)
- Langdons Road railway crossing (Night Works) (circulated 17 July 2024)
- City to Sea Pathway West (circulated 12 July 2024)
- Night Works railway crossing on Harewood Road; road closure on Restell Street (circulated 12 July 2024)
- Te Kaha Surrounding Streets water upgrade (circulated 9 July 2024)

## 4.2 Greers Langdons Traffic Lights project

The Project Manager in this period has updated the Board on this project that it has now been awarded to Isaac Construction with a view to completing construction before the Christmas shopping period.

### 4.3 Graffiti Snapshot

The Graffiti Snapshot for June 2024 can be found as **Attachment B** to this report. The Council also provides information on graffiti, including tips to prevent it, and about becoming a Graffiti Programme volunteer, at <u>this link</u>.

#### 4.4 Memoranda

Memoranda related to matters of relevance to the Board have been separately circulated for the Board's information and are listed below.

- CCC: Stop Road (airspace) and Dispose to Adjoining Owner (circulated 8 August 2024)
- CCC: Play Spaces Network Plan (circulated 7 August 2024)
- CCC: Detailed Infrastructure ground investigation in Bishopdale and Papanui (circulated 13 July 2024)
- CCC: Railway level crossing upgrades on MCR Northern Line (circulated 11 July 2024)
- CCC: Our Play Spaces Network Plan for Ōtautahi Christchurch (circulated 10 July 2024)

## **Attachments Ngā Tāpirihanga**

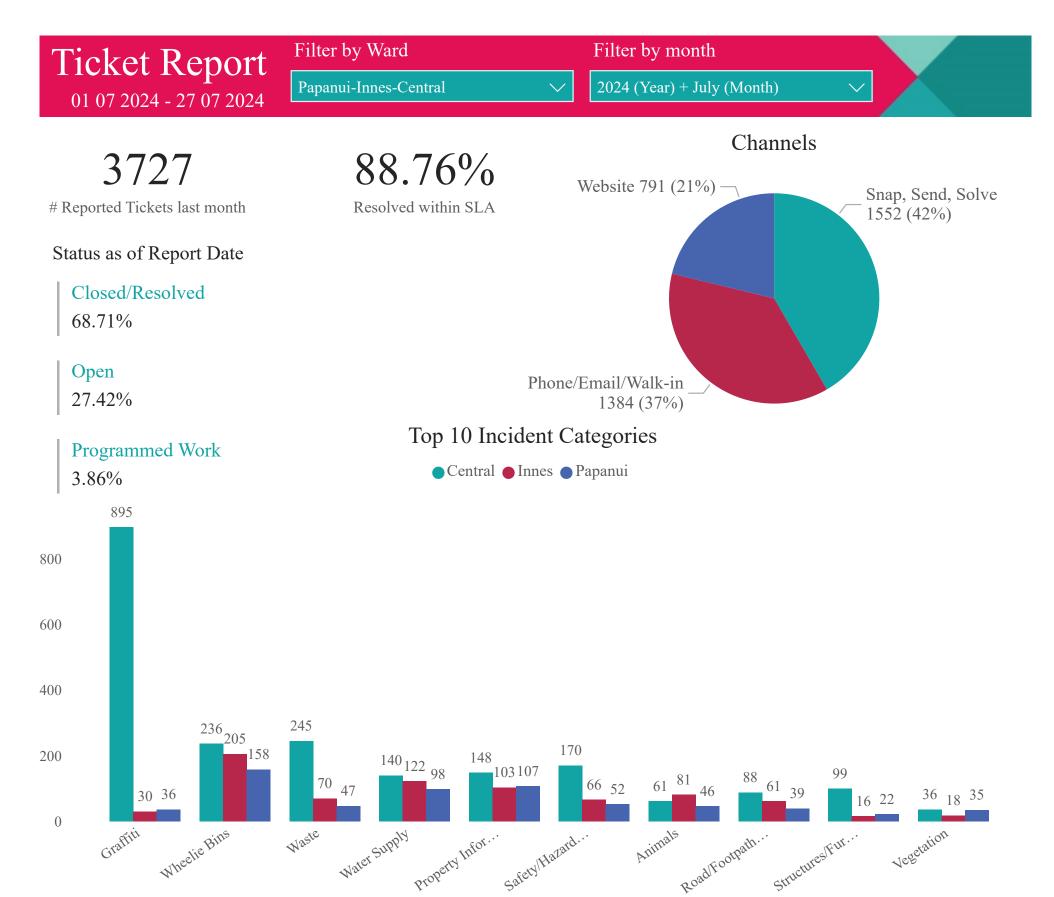
No.	Title	Reference	Page
A 🗓	Customer Service Request Report - July 2024	24/1343665	111
B J	Graffiti Snapshot - June 2024	24/1278098	112

## Waipapa Papanui-Innes-Central Community Board 15 August 2024

# Signatories Ngā Kaiwaitohu

Authors	Mark Saunders - Community Board Advisor	
	Lyssa Aves - Support Officer	
	Trevor Cattermole - Community Development Advisor	
	Stacey Holbrough - Community Development Advisor	
	Helen Miles - Community Recreation Advisor	
	Emma Pavey - Manager Community Governance, Papanui-Innes-Central	
Approved By	Emma Pavey - Manager Community Governance, Papanui-Innes-Central	
	Matthew McLintock - Manager Community Governance Team	





Top 10 Object Categories

# Tickets	ObjectCategory	+/- Previous Month
470	Graffiti - Fence, building or structure	69
338	Graffiti - Utility box, pole, railway	-95
296	Litter	-53
198	Bin Not Collected	17
178	Damaged Bin	11
174	Water Leak	2
135	Residential Property Files	28
97	Residential LIM	-16
93	Missing Bin	-4
77	Signs	23



31 Jul 2024





## **GRAFFITI SNAPSHOT June 2024**

# Ward & Suburb Insights

otal Reports

Ward Reporting
This is an indication (compared to the previous month) of how active our citizens are. Several people may report the same "tag" so this is not the best way to determine the amount of graffiti present.

Ward	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change
Central	1.007	1.005	-8%
	1,007	1,095	
Heathcote	179	321	-44%
Coastal	156	138	13%
Linwood	137	136	1%
Spreydon	80	117	-32%
Papanui	70	58	21%
Innes	66	98	-33%
Riccarton	65	64	2%
Cashmere	62	72	-14%
Burwood	48	77	-38%
Banks Peninsula	46	71	-35%
Fendalton	44	40	10%
Harewood	28	38	-26%
Halswell	16	11	45%
Hornby	15	18	-17%
Waimairi	11	13	-15%
Total	2,030	2,367	-14%

**Reporting Hot Spots**Streets/Locations with the most reported graffiti

Street	# of Tickets - Latest Month	# of Tickets - Previous Month
Colombo Street	31	44
St Asaph Street	26	31
Avon Riverbank Central City	18	25
Hereford Street	18	1
Manchester Street	16	24
Avon River, Manchester St to Avon River	14	8
Ferry Road	14	9
St Asaph Street, Memory to Madras	14	7
Cathedral Square, Worcester to Colombo	13	8
Margaret Mahy Family Playground	13	7
Beverley Park	11	6
Kilmore Street	11	2
Tuam Street	11	17

+18%

Ward Removal
This is an indication (compared to the previous month) of how much graffiti has been removed. This gives a better indication of the amount of graffiti present.

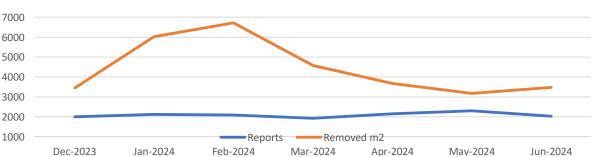
(Council & Public Property

Ward	Cleaned Graffiti latest month - mtrs2	Cleaned Graffiti previous month - mtrs2
Banks Peninsula	159	117
Burwood	52	48
Cashmere	39	58
Central	1,484	995
Coastal	235	279
Fendalton	87	29
Halswell	16	28
Harewood	128	102
Heathcote	485	555
Hornby	12	17
Innes	73	116
Linwood	331	199
Papanui	100	60
Riccarton	131	103
Spreydon	81	173
Waimairi	36	10
Total +	-18% 3,448	2886

Removal Hot Spots
Locations with the most graffiti removed (m2)

Street	Cleaned Graffiti Square Metres
Madras Street, Lichfield to Cashel	207
Staunton Esplanade Reserve	144
Cathedral Square, Worcester to Colombo	105
Main North Road, Farquhars to Cunliffe	100
Carlyle Street, Colombo to Buchan	72
Restell Street	67
Riccarton Road, Rimu to Division	64
Waltham Road, Wordsworth to Mowbray	64
Jellie Park	57
Thomson Park	57
Colombo Street, Quill to Welles	56
Colombo Street \ Tuam Street, Central City	48
South New Brighton Park	46
Washington Way Reserve	44

## **Reporting & Removal Trend**





# **GRAFFITI SNAPSHOT** June 2024

# **Further Insights**

## **Reporting Activity**

Reporter Type		May	June
+	Individual Volunteer	902	783
+	Non Volunteer	692	550
+	Friend Volunteer	608	501
+	Group Volunteer	164	196
	Total	2,366	2,030

% of Reports made by Volunteers

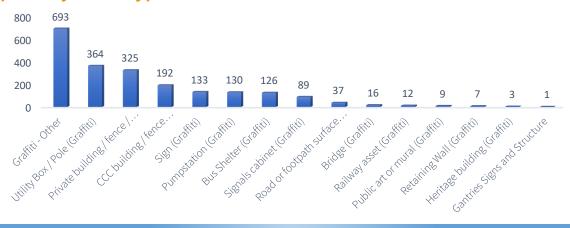


Top 5 Volunteer Reporters

Graeme (302) Peter Marie-Therese Denise Jo

Monthly Draw Winner: William

## **Reports by Asset Type**



# From the Police

Identified Offenders	Outcome
2	1 Reparation 1 Community Service Hours/potential restorative justice

# **Latest Murals**



**Artists:** Students from Chisnallwood Intermediate School **Location:** Climate Action Campus

Christchurch City Council



# 13. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

## Karakia Whakamutunga

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E! Draw on, draw on,
Draw on the supreme sacredness
To clear, to free the heart, the body and the spirit of mankind
Rongo, suspended high above us (i.e. in 'heaven')
Draw together! Affirm!