

Workshop - Funding Committee AGENDA

Notice of Meeting:

Workshop - Funding Committee will be held on:

Date: Monday 22 July 2024

Time: 9.30 am

Venue: Council Chambers, Civic Offices,

53 Hereford Street, Christchurch

Membership

Chairperson Councillor Yani Johanson
Deputy Chairperson Councillor Celeste Donovan

Members Mayor Phil Mauger

Deputy Mayor Pauline Cotter
Councillor Kelly Barber
Councillor Melanie Coker
Councillor Tyrone Fields
Councillor James Gough
Councillor Tyla Harrison-Hunt
Councillor Victoria Henstock
Councillor Aaron Keown
Councillor Sam MacDonald
Councillor Jake McLellan
Councillor Andrei Moore
Councillor Mark Peters
Councillor Tim Scandrett
Councillor Sara Templeton

17 July 2024

Principal Advisor

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Please Note:

This forum has no decision-making powers and is purely for information sharing.



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2.	Metropolitan Strengthening Communities Fund 2024/25	. 5



1. Apologies Ngā Whakapāha

An apology for absence was recieved from Councillor MacDonald.



2. Metropolitan Strengthening Communities Fund 2024/25

Reference Te Tohutoro: 24/965323

Presenter(s) Te Kaipāhō: Joshua Wharton, Community Funding Team Leader

1. Detail Te Whakamahuki

Timing	This workshop is expected to last for 5 hours
Purpose / Origin of this Workshop	 The purpose of this workshop is for the Funding Committee to: Discuss applications to, and recommendations for the 2024/25 Metropolitan Strengthening Communities Fund. Consider the quantum of the 2024/25 Discretionary Response Fund. Discuss applications to, and recommendations for the 2024/25 City Placemaking Fund. This workshop is held annually, as there are a large number of applications, to allow members to consider funding allocation ahead of the final decision meeting.
Confidentiality	 The workshop and shared information are not confidential. However, aspects of the workshop may require the exclusion of the public under the following sections of the LGOIMA: 7(2)(b)(ii) – The withholding of the information is necessary to protect the commercial position of the person who supplied or who is the subject of the information. s7(2)(f)(i) – The withholding of the information is necessary to maintain the effective conduct of public affairs through the free and frank expression of opinions by or between or to members or officers or employees of any local authority in the course of their duty. Should the Mayor or Councillors wish to discuss certain aspects of applications, the reasons for excluding the public are not outweighed by public interest considerations in section 7(1) favouring the information being made available. The public can ask the Ombudsman to review decisions. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.
Background	The attached documents provide background and context that will assist the workshop.
Next Steps	The final decision on the allocation of the 2024/25 Metropolitan Strengthening Communities Fund and 2024/25 City Placemaking Fund will be made by the Funding Committee at the meeting of 22 August. Once approved, applicants will be notified within a week, and grants will be paid in early September 2024, on receipt of a signed funding agreement.



Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓	2024/25 Community Funding Summary Information	24/1162963	7
B <u>↓</u> 🚮	Strengthening Communities Together Strategy - Pillars and Objectives	22/930446	10
C 📅 🎇	SCF Recommendation Summary	24/1113185	11
D 🕂 🎇	Funding Assessment Matrices	24/1113186	35
E 🗓 🔀	2023/24 Discretionary Response Fund Summary	24/966798	238
F 🗓 🔛	Existing Multi-Year Agreements	24/991757	240
G 🗸 🍱	City Placemaking Fund Summary and Matrices	24/1162890	242

Signatories Ngā Kaiwaitohu

Author	Josh Wharton - Team Leader Community Funding			
Approved By	Gary Watson - Manager Community Partnerships			
	John Filsell - Head of Community Support and Partnerships			
	Andrew Rutledge - Acting General Manager Citizens and Community			



Citizens & Community Group

2024/25 SCF Summary

Re: 2024/25 Community Funding Summary Information

Date: 22 July 2024

To: Funding Committee

From: Community Funding Team Leader - Joshua Wharton

Purpose

 The purpose of this Memo is to provide information for the Funding Committee to discuss applications to the 2024/25 Metropolitan Strengthening Communities Fund (SCF) prior to final allocation at the Committee meeting on 22 August 2023.

Significance

- The recommendations this report are of medium significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- The level of significance was determined by considering the size of the recommended allocations and the nature of the projects and initiatives recommended for funding.
- The community engagement and consultation requirements apply to the operation of the Metropolitan Strengthening Communities Fund as a Council level of service through the Long-Term Plan. The community have not been consulted on the individual recommendations allocating the funding.

Discussion Points

The key areas for the Funding Committee to discuss are:

- Applications and recommendations for the 2024/25 Metropolitan Strengthening Communities Fund, prior to the Committee's decision meeting on the 22 August 2024.
- The recommended quantum of the 2024/25 Metropolitan Discretionary Response Fund and its annual summary report to the Committee.
- Ringfencing of funds for future years at roughly historical norms for applications from the Arts (28.5%) and Sport & Rec (12.5%).
- A funding review, including, but not limited to alignment of objectives of the fund to the new Strengthening Communities Strategy & Community Board SCF distributions.
- Applications and recommendations for the 2024/25 City Placemaking Fund, prior to the Committee's decision meeting on the 22 August 2024.



Key Points

- Applications have been assessed against the pillars and objectives of the Strengthening Communities Together Strategy, ratified on April 7, 2022.
- The following documents are attached to the report:
 - A summary and staff assessments for the 2024/25 Strengthening
 Communities Fund applications, providing rationale to all recommendations.
 - The decision matrix providing full detail of each of the projects and funding sought. Each matrix details the grant request, core organisation details, staff assessments and recommendations to the Funding Committee.
 - o A summary of all approved 2023/24 Metropolitan DRF applications.
 - Existing multi-year funding agreements established in previous Strengthening Communities Fund rounds.
 - A summary and staff assessments for the 2024/25 City Placemaking Fund.
- All projects have been subject to a staff collaboration and have been assessed as being either Priority 1, 2, 3 or 4 projects with staff funding recommendations for the consideration of the Funding Committee.
 - Projects were prioritised as follows:
 - Priority 1 Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
 - **Priority 2** Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding if budget is available.
 - Priority 3 Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
 - Priority 4 Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities or insufficient information provided by applicant (in application and after request from Advisor) or other funding sources more appropriate. Not recommended for funding.

Discretionary Response Fund

- The Discretionary Response Fund (DRF) exists to assist community groups where their project is a one-off that falls outside other fund closing dates. This fund is also for emergency or unforeseen situations.
- The budget of the DRF is derived from any unallocated balance of the Strengthening Communities Fund.
- In 2023/24 the DRF received 63 applications requesting \$1,465,290. Christchurch City Council granted 11 DRF applications totalling \$361,300. The Head of Community Support and Partnerships approved 23 DRF applications totalling \$134,481. The total value of grants made from the DRF was \$495,781.
- Staff recommend allocating \$300,000 from the 2024/25 Strengthening Communities Fund to the DRF. This, in addition to carry-forward of \$89,898 from 2023/24 allows a budget of \$389,898 for the 2024/25 DRF.



Summary of the Strengthening Communities Fund Balance

- There are 248 eligible applications to the 2024/25 Metropolitan SCF for consideration, the requested amount from these applications is \$9,049,591.
- There are 41 existing multiyear agreements in place for the 2024/25 Metropolitan SCF, the agreed amount for these applications is \$970,500.
- Budget and allocations for 2024/25 Community Funding are summarised below.

Total Strengthening Communities Fund Budget 2024/25	\$7,240,832
Total Community Board Funding Allocation 2024/25	\$3,346,317
Total Metropolitan Funding Allocation 2024/25	\$3,894,515
Less:	
Metropolitan DRF Allocation (Recommended)	\$300,000
Existing Multi-Year Agreements	\$970,500
Mayor's Welfare Fund Return*	\$100,000
Balance Available for General Applications	\$2,524,015
Staff Recommendations (as set out in Attachment D)	\$2,472,578
Remaining Balance for Allocation OR for allocation to the DRF	\$51,437

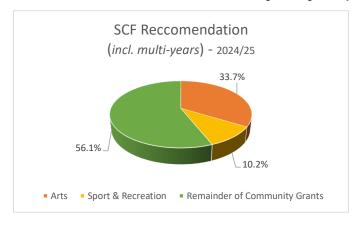
^{*}This reflects the auditor's request for a redirection of funds that were approved by Council to the response to Cyclone Gabrielle in 2023/24; through the vehicle of the Mayor's Welfare Charitable Trust; but in breach of its Trust Deed.

Ringfencing funds for Arts, Sport & Recreation.

This year, staff were tasked with testing possible future ringfencing for the Arts and Sport & Recreation sectors, separate from the other community sectors (Youth, Disability, Multicultural, Older Adults, etc.), at a level similar to historical norms. These indicative ringfences were:

- 28.5% of the total balance of the fund for Arts
- 12.5% of the total balance of the fund for Sport & Recreation
- This would retain 59% of the balance of the fund for the Community sector(s)

The final recommended distribution of the available funds (including existing multi-years) was:





Te Pou Pillars



Te Pou Tuatahi: Te Tāngata Pillar 1: People

Actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.

Objective 1.1: Develop and enhance relationships with tangata whenua via mana whenua and Te Hononga.

Objective 1.2: Build, nurture and strengthen relationships with Pacific communities.

Objective 1.3: Continue to build on the relationships and achievements developed with multi-ethnic and multicultural communities through the Multicultural Strategy – Our Future Together.

Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.

Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.

Objective 1.6: Facilitate and promote lifelong learning opportunities for all.

Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.



Te Pou Tuarua: Te Whenua Pillar 2: Place

Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.

Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.

Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.

Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.



Te Pou Tuatoru: Te Mahi Pillar 3: Participation

Residents and groups in the wider community are socially and actively engaged and able to initiate and influence decisions affecting their lives.

Objective 3.1: Empower and equip residents and groups to participate in decisions affecting their communities and neighbourhoods

Objective 3.2: Increase general understanding of Council's decision-making processes and support people to have their say. We want more people to get involved in decision-making, and to feel that their views are heard

Objective 3.3: Provide well-informed support and advice to staff and elected members for effective decision-making and community engagement.

Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities



Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness

People feel safe in their communities and neighbourhoods and work together to understand, adapt and thrive in the context of change and disruption.

Objective 4.1: Work with communities to prepare for and respond to emergencies, and also increase climate resilience and adaptation action.

Objective 4.2: Support the capacity of the community and voluntary sector to plan, adapt and respond to risk, disruption and change.

Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.

6 Te Haumako Te Whitingia Strengthening Communities Together Strategy - Overview document

Christchurch City Council

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Priority Rating	Organisation	Project	Requested Amount	Staff Recommendation	Rationale for Staff Recommendation
	1 Christchurch Symphony Trust	Ki te Hapori - In the Community	\$ 430,000.00	\$ 300,000	The CSO works closely with organisations such as Jolt, Showbiz and NZ Opera among others. In recent years the orchestra has also collaborated with local writers, choreographers and musicians to bring performances to the main stage in celebration of Matariki. The CSO has a comprehensive and active outreach programme which occupies the bulk of orchestra time and includes a schools programme, 'music trails' offering up close encounters in communities, workshops across all ages and masterclasses for senior practitioners. This application is largely focused on community outreach programming.
	1 The Court Theatre Trust	The Court Theatre Operational Costs	\$ 250,000.00	\$ 110,000	The Court has a strong following and a loyal audience who have supported performances for over 50 years now. The organisation reports audiences and participants for all parts of their programmes of over 107,000 across the 2023 year. In 2025 The Court will move into new facilities built and owned by Council, with fit out undertaken by the theatre company.
	1 Andromeda Arts Trust	Ongoing operation of Little Andromeda Fringe Theatre	\$ 50,000.00	\$ 40,000	Little Andromeda is well-supported by a diverse mixture of public and private funds and philanthropic sources contributing to their overall resilience. Their venue is supported in-kind by The Terrace and they have received significant funds other funders. Little Andromeda delivers strongly to Objectives 1.5 and 2.1 of the Strengthening Communities Together Strategy.
	Canterbury Society Of Arts 1 Charitable Trust (CoCA)	CoCA - Papa gallery - community programming and associated staffing costs	\$ 30,000.00	\$ 30,000	A five-year arrangement with the Canterbury Museum has provided the organisation time to rebuild reserves and develop new audiences. There are clear benefits to the current arrangement with Canterbury Museum, resulting in a near doubling of visitors to the gallery. And, not inconsequential, the current managers and governors have demonstrated a commitment to partner and collaborate with a range of organisations across the city to deliver diverse and meaningful projects, including MAP, Jolt, WEA and others.
	1 Te Whare Roimata Trust	Linwood Community Art Classes and Exhibition Programme	\$ 122,402.00	\$ 25,000	Working with Māori tutors and artists in both exhibitions and classes provides opportunities for transmission of knowledge and skills to the wider community. LCAC's exhibitions programme provides access to presentation opportunities that do not exist anywhere else in the city, while their classes programme facilitates lifelong learning for all, with reduced barriers to access. Linwood Community Arts Centre delivers significantly to Toi Ōtautahi, particularly the strategic action areas Create and Encounter through their provision of affordable spaces to develop and present work; and Inclusion, ensuring there are opportunities for celebrating difference and diversity. 10,000 people are expected to engaged with LCAC's services in 2025.
	1 Jolt Charitable Trust	Jolt Dance Company	\$ 27,500.00	\$ 25,000	Jolt provides a wholly unique offering in Christchurch with a nationally recognised programme of inclusive dance classes and teacher training, which offers pathways for those enrolled in programmes to become teachers. Programmes strongly support 1.4 and 1.5 of the Strengthening Communities strategy; . Jolt has also made progress in their support of Māori and Pacific communities, engaging with communities based on need and on their terms and so deliver to objectives 1.1 and 1.2. Jolt strongly supports a number of Toi Otautahi priorities including the Hauora Wellbeing pillar; they offer an exceptional service in enabling socially connecting communities, developing skills and resilience and reducing social isolation.



1 Free Theatre Incorporated	Free Theatre New Works and Education Programme	\$ 25,000.00	\$ 20	1. Re M Re Cc	activities align with the People and Place Pou of the Strengthening Communities Together Strategy,4, 1.5, 1.6, 2.1, with all strategic action areas of Toi Otautahi Strategy for Arts and Creativity: desource; Create and Encounter; Inclusion, Ngā Toi Māori; and Connection, with the Council's Multicultural Strategy, Goal 4 and with the Council's Kia tūroa te Ao Otautahi Christchurch Climate desilience Strategy Goal 2. Costs to participate are kept at a minimum and scholarships are available to low-income families. The organisation receives support from multiple funders including Creative New Zealand, the Rātā oundation and lotteries and gaming trusts.
1 Cubbin Charitable Trust	Cubbin Theatre Company Operational Support	\$ 25,000.00	\$ 1!	Cu Cc hc Th ar (u ch	by creating new theatre productions for the very young with local practitioners and local stories, subbin reflects a uniquely Otautahi perspective. This project is strongly aligned to Strengthening communities 2.1. It is also aligned with 1.5 and 1.7, is strongly aligned to Toi Ōtautahi's Ngā sohenga. This project is highly innovative and unique in New Zealand, delivering to an underserved audience and thereby aligning with the Council's Equity and Inclusion Policy. Arts offerings for the very young under 5s) are incredibly limited, despite a large audience who are looking for ways to engage their hildren in the arts. There are 73,800 under 5-year-olds in Otautahi. In 2022 there were only 3 shows argeted at this audience in this city.
1 Toi Toi Opera Trust	Otautahi Summer of Opera	\$ 12,000.00		Ac Ar De W ac Cr	activities align with the People, Place and Participation Pou of the Strengthening Communities ogether Strategy, particularly Objective 1.5:, 1.6:, 2.1:, 2.3, 3.4, align with Toi Otautahi Strategy for arts and Creativity and align to the Council's Our Heritage Our Taonga Strategy, Goal 3. Develops new audiences by presenting a festival programme that is mostly free and family-friendly. Works in with The Art Centre, utilising the newly restored outdoor areas for performance and ctivating the CBD. New Zealand Opera is the only other organisation that delivers opera to the Christchurch community. Its mainstage performances have limited accessibility for locals due to high ticket prices and generally do not involve local singers beyond chorus work.
Otautahi Tiny Performance 1 Festival Trust	Otautahi Tiny Performance Festival	\$ 18,000.00		Co Ot M co Th	the organisation's activities align with the People, Place and Participation Pou of the Strengthening communities Together Strategy, 1.1, 1.4, 1.5, 2.1, 2.3, 3.4, align with all strategic action areas of Toi Dtautahi Strategy for Arts and Creativity: Resource; Create and Encounter and align with the Council's Multicultural Strategy, Goal 4 - Christchurch is a city of cultural vibrancy, diversity, inclusion and onnection. The organisation receives support from multiple funders including Creative New Zealand, the Rātā oundation and lotteries and gaming trusts.
Canterbury Youth Workers 1 Collective	Operating Expenses for the projects and activities of Rerenga Awa Canterbury Youth Workers Collective	\$ 50,000.00	\$ 40	Pr	trong alignment with the Strengthening Communities Strategy, particularly People, Participation and reparedness. By supporting CYC, Council is demonstrating its commitment to professional excellence nd the well-being of our youth.
1 Whakaraupō Carving Centre Tru	Funding for Whakaraupō Carving Centre Trust (WCCT) operating costs, specifically ust wages, phone, and internet.	\$ 20,000.00	\$ 20	va Pr wl Ra	aligns people, participation and place pillars particularly, actively promote a culture of equity by aluing diversity and fostering inclusion across communities and generations. Project upholds Councils obligation under Te Tiriti o Waitangi by upholding the mana and tikanga of whakairo kaupapa toi and preserving the ancient teachings of tūpuna. Rangatahi develop enhanced understanding of identity, by discovering their personal ideas, values and morals through frameworks of Te Ao Māori.



Canterbury Refugee Resettlement 1 and Resource Centre	Staff salaries	\$ 60,000.00	\$ 30,000	The application aligns very strongly with the Multicultural Strategy and the Strengthening Communities Strategy as well as Council's Strategic Priority of Enabling active and connected communities to own their future. The service is provided for refugees by former refugees. The support offered is intergenerational reflecting the importance of this type of relationship within multicultural communities. The requested acknowledges the indispensable role of paid staff in delivering essential support services.
Otautahi Maori Women's Welfare 1 League	Tatau Tatau	\$ 47,840.00		The work of the organisation aligns strongly with the Council's Strengthening Communities Together Strategy, particularly Pillar 1: People - The city actively promotes a culture of equity by valuing diversity and fostering inclusion across communities and generations. The project also supports the Council's Strategic Goal of being a cultural powerhouse - Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests and contribute to making our city a creative, cultural and events 'powerhouse'.
1 Moana Vā	Operations and Awareness Campaigns	\$ 30,000.00		The request strongly aligns with the SCT strategy goals to actively contribute to building strong and resilient Pacific communities (People Pillar - Obj 1.2) (People Pillar - Obj 1.4). By providing tailored support, inclusive spaces and public campaigns, Maona Va directly addresses the specific needs and challenges faced by Pacific and rainbow communities alike. Through collaboration and engagement with Pacific rainbow+ communities, their families and wider networks, Maona Va facilitates the development of community-led initiatives and solutions to address systemic barriers and promote inclusivity.
Niu Economic & Enterprise Development Trust (NEED) as 1 host agency for SPACPAC	SPACPAC Canterbury Pacific Initiatives 2025	\$ 62,650.00		SpacPac programmes and activities strongly align with Council priority to actively contributing to building strong and resilient communities (SCT Strategy - People Pillar - Obj. 1.2 and 1.4; and Participation Pillar, obj. 3.1). The project aligns with the Multicultural Strategy Goal 4. The Aneriueta (Teta) Pao-Sopoanga Pasifika Speech Competition celebrates the rich linguistic diversity within the Pacific community. This aligns with the Multicultural Strategy's aim to recognize and value the variety of languages spoken in Christchurch."
DPA Christchurch (Disabled	Christchurch and Districts accessible forums aimed at disabled and wider members of the community	\$ 15,000.00	\$ 15,000	This request is recommended as a Priority One due to it's tailored approach to emergency preparedness for the disabled community, aligning to Objectives 4.1 and 4.2 of the Strengthening Communities Together Strategy.
North Beach Residents' 1 Association Incorporated	North Beach Accessibility Project	\$ 2,760.00	\$ 2,760	This project aligns with the Equity and Inclusion Policy. This project aligns with the Strengthening Communities Together Strategy (Objectives 1.4, 1.5, 2.2,2.3, 3.1)
Addington.net trading as 1 TechMate	TechMate - Closing the digital divide	\$ 40,000.00		The project builds technology capacity in diverse vulnerable groups towards improved social and economic participation. The organisation is connected with community hubs and houses across the city and leverages off their partnerships with the community to be more effective. this contributes to the Strengthening Communities Together Strategy, Pillars 1 and 2, the Equity and Inclusion Policy and the Multicultural Strategy.
٤	Orana Wildlife Park - contribution towards general operating expenses (specifically staff salary and wage costs)	\$ 500,000.00	\$ 250,000	Orana Park is an internationally recognised zoo with significant tourism appeal and ecological impact for the city of Christchurch and the wider region. In recognition that the Strengthening Communities Fund is not of sufficient size to meet the required quantum from Orana Park without impacting funding to a large number of smaller organisations.



	Eco Action Nursery Trust -Growing and Planting 2024-25	\$ 35,000.00	\$	Strong alignment with all pillars of the Strengthening Communities Together strategy – Place, Participation, People and Preparedness, Council's community outcomes and climate change strategies. The Trust has a written partnership agreement with the Council Parks Unit and is considered a key partner within the Red Zone.
i	Provide services, digital and physical tools, and activities that support, connect and inspire environmental and community wellbeing in greater Christchurch	\$ 10,000.00	\$	Strong alignment to all pillars of the Strengthening Communities Strategy, - People, Place. Participation and Preparation. Strong alignment to the Otautahi Christchurch Climate Resilience Strategy. With limited funding available to the sector, investing in CET enables them to offer capacit building and networking/support services to groups focused on climate change and sustainability.
Te Whatu Manawa Maoritanga O 1 Rehua	Rehua Marae staff salaries/wages	\$ 54,320.00	\$	Project aligns to the People and Place pillars of the Strengthening Communities together Strategy, particularly the objectives of: Develop and enhance relationships with tangata whenua via mana whenua and Te Hononga Encourage communities to create and sustain a sense of local identity and ownership.
Coastguard Canterbury 1 Incorporated	Operational Costs - Coastguard Canterbury	\$ 15,000.00	\$	They align strongly with our strengthening Communities Together Strategy by providing volunteering opportunities and community safety which aligns with the people pillar, objective 3.4. Aligns with gone - facilities and environment of the Physical Recreation and Sport Strategy deploys a diverse fundraising strategy to remain operating, relying mostly on grants and donations remain operational. Is an active service provider enhancing safety and safe boating practices in Christchurch.
Okains Bay Maori and Colonial	Ngā Kōrero o Te Pātaka-o-Rākaihautū: Stories, Collections and Community in Banks Peninsula	\$ 182,532.00	\$	The uniqueness of the organization and its strong links with the community and Koukourarata rūnanga. Depth and breadth of community engagement, leverage and collaboration. Substantial alignment to the Strengthening Communities Together Strategy particularly the People and Place pillars. Strong alignment to Councils Heritage Strategy particularly the goals of manaakital and kaitiakitanga.
	Outreach Services to Street Based-Sex Workers in Christchurch	\$ 25,000.00	\$	NZPC's Outreach service is the only agency that operates in this space. NZPC has an established history with Council and has been supported through this fund previously. This programme meets a number of Strengthening Communities Together priorities under differen Pou (People, Place and Participation) and is well aligned to support. It also aligns strongly to Councils Equity and Inclusion policy.
	Neighbourhood Support Christchurch Area Inc. Operational	\$ 22,000.00	\$	NSCA has a long association with Council and their ability to deliver on goals. Work done by this organisation assists to create city safety for communities and aligns well with Police and other agencies working in this space. NSCA's work aligns strongly with Council's Strengthening Communities strategy and meets priorities under all 4 Pou. This is displayed through, supporting volunteers, creating city safety, as well as developing strong community spirit and connectedness.
	Men's and women's emergency accommodation	\$ 200,000.00	\$	Strong alignment with the Strengthening Communities Together Strategy, particularly People, Preparedness and Equity and Wellbeing policy. The pressure of homelessness on the city has increased. The City Mission has a reputation of delivering professional and effectives services and ongoing support from Council is a good investment in addressing the issue.



1 Kairos Trust	Kairos Food Rescue	\$ 130,000.00	\$	Strongly aligns with all pillars of the Strengthening Communities Together strategy - People, Place, Participation and Preparedness and the Otautahi Christchurch Climate Resilience strategy. Kairos is providing much needed food to vulnerable communities and their partnerships and collaborations provide valuable wrap around services from their warehouse base.
	Building Hope and Confidence -	4 67 000 00		Strong alignment to all pillars of the Strengthening Communities Strategy, - People, Place. Participation and Preparation KR continues to provide a high standard of financial rescue and wider support to vulnerable people
1 Kingdom Resources Ltd	Strengthening our Community	\$ 67,000.00	\$ 30,000	in Christchurch.
Christchurch Netball Centre 1 Incorporated	Project Inclusivity and the CNC Eastern Hub	\$ 65,000.00	\$	CNC will deliver their programmes more widely to include Hagley Park, Wilding Park and Rāwhiti Domain (Eastern Hub) to ensure Netball is equitable and accessible to all communities. Community Participation staff will deliver junior, open grade, Walking and No Limits Netball, opportunities to volunteer (Whistlers, umpires, officials, coaches) and more options for males to participate in Netball. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy Pillar 1: People Pillar 2: Place 3: Participation
1 Canterbury Basketball Association	CBA Community Basketball 2024/2025	\$ 40,000.00	\$	Basketball is the highest participation youth sport in Canterbury. Canterbury Basketball deliver a rang of opportunities to a diverse community that prioritise women and girls, Māori and Pasifika, older adults and the disability community. A range of pathways are provided from the above programmes into ongoing community participation to keep more people playing basketball. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy Pillar 1: People Pillar 2: Place 3: Participation
Human Performance 1 Incorporated	Ensuring MOVE is ready for opening day	\$ 48,514.00	\$	MOVE strongly aligns to 1.5 and 1.6 Strengthening Communities Together Strategy. MOVE's partnership model supports the city's arts and creativity strategy Toi Otautahi Support for this application is critical to ensure that MOVE has the best chance of success when it begins managing the movement spaces at Parakiore. A strong and financially secure MOVE will provide the basis for a strong sector.
Athletics Canterbury	Athletics For All	\$ 30,000.00	\$	Athletics is a sport for all ages, ethnicities, and abilities to participate in. Athletics for All removes the barriers to participation for Primary Schools unable to access Ngā Puna Wai and provides a reimagined athletics experience while increasing the capability of the teachers. Launch Athletics is designed to engage rangatahi in a fun teams' experience that removes the barriers to participation. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
·	Cricket Opportunities - Women and Girls and Youth	\$ 11,500.00	\$	Cricket will run mother and daughter sports sessions in the Sir Richard Hadlee Centre to promote physical, mental and social well-being. Cricket will support women and girls to succeed in their game. Smash Play Rangatahi offers a new form of cricket delivered through games such as Battle Ring – Hui te Marama, Battle Ball – Poi Pakanga and Power Square – Taunga Tapawha that develop cricke skills in a fun new way. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy Pillar 1 Pillar 2: Place Pillar 3: Participation



	New Zealand Opera activities in Christchurch	\$ 75,000.00	\$ 45,000	The company has reduced the number of annual mainstage shows in the city since 2019, from two to one, though still with an audience of 4000 people at the ticketed performances. However, it is not enough to ensure that the organisation breaks even. Opera is enjoyed in the city and the NZO does create opportunity for local singers, producers and so on, to work at the Isaac Theatre Royal in a professional capacity.
· · · · · · · · · · · · · · · · · · ·	Salary Costs for General Manager of Showbiz Christchurch	\$ 70,000.00	\$ 40,000	The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, 1.5, 1.6, 1.7, 3.4. Activities align with Toi Otautahi Strategy for Arts and Creativity strategic action. Strong local and regional audiences for its productions, with audience attendance at levels meaning most shows are able to generate a profit and promote ongoing financial sustainability. The organisation has robust governance in place to support staff and volunteers
The Art & Industry Biennial Trust 2 (trading as SCAPE Public Art)	SCAPE Public Art Season 2024	\$ 50,000.00	\$ 20,000	SCAPE have a respectable history as a producer of temporary public art events and in leading or supporting installation of permanent artworks and have traditionally built strong relationships with businesses and philanthropic supporters. Despite national interest and engagement, the organisation has not always presented clarity around the scale of participation or engagement with the event.
	General Manager Salary for the further development of the Woolston Brass Incorporated organisation	\$ 40,000.00	\$ 15,000	The organisation's activities align with the People Pou of the Strengthening Communities Together Strategy, 1.5, 1.6 and aligns to the Council's Our Heritage Our Taonga Strategy, Goal 3. The organisation's activities and goals note the expansion of their school programme from 3 schools to 5 schools and growing of membership. The organisation's activities align with Toi Otautahi Strategy for Arts and Creativity strategic action areas.
The Muse Community Music 2 Trust	Rockers of Ages Choirs	\$ 15,000.00	\$ 14,000	Strongly promotes Strengthening Communities 1.5, 1.6, 1.7, supports Toi Otautahi Pou Arahi. This organisation has an excellent track record of delivering a professionally facilitated environment with engaged and experienced tutors. With an extremely low cost to participate, flexible working environments that include remote classes and parent-child participation and additional learning support The Muse has reduced many barriers to access their programme.
	Operating cost including salaries, rent and administration costs of all projects	\$ 38,040.00	\$ 13,000	Recommendation is to ensure that a level of staffing is maintained in order to deliver Everyone An Artist Trust's activities including the Asian Arts Festival and exhibitions from those in ethnic communities. Everyone An Artist Trust supports the Toi Ōtautahi strategic action area Inclusion. Their location within the Arts Centre and their activation of it through events and festivals, supports Objective 2.3 of the Strengthening Communities strategy. With their dual focus on young people and the elderly Everyone An Artist Trust delivers strongly to the Strengthening Communities Strategy 1.7: 1.4 and 1.5.
	Photosynthesis: Rent and Power	\$ 15,000.00	\$ 10,000	The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy 1.4, 1.5,1.6, 2.1, 3.4. The organisation's activities align with Toi Otautahi Strategy for Arts and Creativity Activities align with the Council's Multicultural Strategy, Goal 4. Receives support from multiple funders including the Rātā Foundation, lotteries and gaming trusts.
	Resourceful Craft workshop programme	\$ 21,709.00		Recommendation is to ensure that staff are remunerated to deliver their programmed activities. By regularly seeking participant feedback and adapting their programmes accordingly Rekindle models best practice. Rekindle's programme aligns strongly with Objectives 1.5, 1.6 and 1.7 of the Strengthening Communities Together Strategy. Rekindle's programme aligns with Toi Ōtautahi's Ngā hohenga, strategic action areas Inclusion and Ngā Toi Māore.



						Activities align with the People and Participation Pou of the Strengthening Communities Together Strategy 1.5, 1.6, 1.7, 3.1. Arts and wellbeing are a priority focus of Toi Otautahi Strategy for Arts and Creativity. The organisation provides essential support and effective, proven art wellbeing care for
	Cantabrainers Therapeutic Choir Charitable Trust	Operational costs specifically staff costs	\$ 34,596.0	00 \$	10,000	people in need and their whānau. Support assists the organisation to ensure cost effective access to programmes. The project is viable and is supported and valued by multiple funders including the Rātā Foundation, Creative New Zealand, Arts Access, lotteries and gaming trusts.
2	Arts Integrated Trust	Manager salary support 2024/5	\$ 10,000.0	no s	S 10,000	Arts Integrated complements other organisations in the disability arts sector. By working with Ara / Te Pukenga, Arts Integrated is innovating in the field of accessible arts, empowering those with disabilities to achieve in a tertiary environment. Strong alignment with Te-Haumako-Te-Whitingia Strengthening Communities Strategy Objective 1.5. lis supported by other funders and received a significant amount of funding.
	Circability Trust	To deliver a programme of inclusive, accessible, social circus activities to isolated and marginalised communities in Christchurch	\$ 25,000.0			Circability's programme aligns strongly with Objectives 1.1, 1.4, 1.5 and 1.6 of the Strengthening Communities Together Strategy. Circability delivers to three out of five of Toi Ōtautahi's strategic action areas: Create and Encounter, Inclusion and Ngā Toi Māori. Circability excels as a complementary partner in the local sector, providing further employment opportunities and professional development opportunities for performers.
2	RDU 98.5FM LIMITED	Otautahi Music Access Programme (ŌMAP) Season 3	\$ 17,100.0	00 \$	s 8,000	Activities align with the People and Place Pou of the Strengthening Communities Together Strategy, 1.5, 1.6, 2.1, 2.2. There are a few music mentoring and recording programmes for young musicians in Ōtautahi. This programme is unique in pipeline approach and marketing/promotional support through the radio station.
	Christchurch School Of Music Incorporated	Christchurch Schol of Music Assistant Conductor Salaries	\$ 9,750.0	00 \$	5,000	Support the Toi Otautahi strategic action area Inclusion, aligns strongly with Objectives 1.5 and 1.6 of the Strengthening Communities Together Strategy. The CSM supports the retention of talent in Otautahi creating a stronger, more resilient sector and contributing to Toi Ōtautahi's overarching vision of making Otautahi the best place to be a creative. The CSM's Financial Assistance Programme attempts to reduce barriers to access, providing discounts of up to 50% on enrolment fees for individuals holding a Community Services Card.
	Christchurch Youth Council Incorporated	Operational Support and Youth Development	\$ 66,000.0	00 \$	20,000	Aligns with the Strengthening Communities Strategy, particularly Place and Participation Acknowledges the Memorandum of Understanding, the special relationship the organisation has with Council and demonstrates the Council's ongoing commitment to the development of young people in the city.
	Big Brothers Big Sisters of Christchurch	Mentoring Christchurch young people - Manager's salary	\$ 45,000.0	00 \$	20,000	Aligns to Strengthening Communities Together Strategy (Objectives 1.7), fostering intergenerational learning and mentoring for those from all backgrounds.



UpstreamNZ Charitable 2 Foundation	Upstream: empowering not-for-profits to be financially sustainable	\$ 35,000.00	\$ 15,000	Strong alignment with the Strengthening Communities Together strategy, particularly Participation and Preparedness. Their mentoring, capacity building approach makes a direct impact on the ability of a non-profit to be sustainable long-term. Their innovative business programme helps generate additional income and removes some of the funding pressure on community grant funds and donors, which is needed now more than ever.
2 NZ Gifts of Love and Strength	operational expenses to continue supporting youth affected by sexual harm incident	\$ 13,836.00	\$ 13,000	This initiative benefits both recipients and volunteers, offering tangible support and fostering a sense of community. By promoting access to support services and empowering volunteers, Gifts of Love and Strength aims to create a more compassionate and resilient community, where healing and support are accessible to all. Aligning to Strengthening Communities Together Strategy Objective 1.7.
The Kind Foundation (formerly YMCA)	Developing Young People	\$ 31,024.00	\$ 10,000	The YMCA is strongly tied into the youth work scene of Christchurch and often serves as a referral point for young people from other organizations to develop their skills. By investing in these projects, Christchurch City Council can help to build a stronger and more resilient community. This assessment strongly aligns to the Strengthening Communities strategy. There is an established history of funding by Council.
2 Lighthouse Youth of Otautahi	Cultivating Strength Through Cultural Roots	\$ 44,000.00	\$ 8,000	By fostering leadership skills and promoting social inclusion, the project empowers young people within the multicultural community. The request aligns with SCT Strategy, People Pillar, objectives 1.3 and 1.4, 4.2. While acknowledging the importance of fostering initiatives for youth from diverse backgrounds, the recommendation takes a prudent approach, considering the organisation's youthfulness. Staff will collaborate with the organisation to develop a funding plan ensuring project sustainability.
2 YSAR Trust	Safety equipment for Youth Search and Rescue - Christchurch Branch	\$ 19,861.00	\$ 7,500	This application is a one-off, as membership fees will support healthy activity of this group in years to come. This application meets Council's Strengthening Communities Together strategy under a number of Pou: People, Participation and Preparedness. This organisation is unique in delivering SAR skills to youth and should they continue, will become a valuable asset to Christchurch in Emergency situations.
2 Pillars Ka Pou Whakahou	Mentoring Programme (Christchurch)	\$ 8,000.00	\$ 7,000	Pillars offer a unique service that fully supports whanau and tamariki impacted by having a significant adult associated to them, in prison. Pillars have a reputation of delivering services and associated results in this area. There is an established funding history with Council. This application aligns well to Council's Strengthening Communities Together strategy pou: People and the Equity and Inclusion policy.
Early Childhood Resource Centre 2 (Creative Junk)	Creative Junk Salaries and Operating Costs	\$ 15,000.00	\$ 6,000	Strong alignment to all pillars of the Strengthening Communities Together Strategy - People, Place, Participation and Preparedness Aligns with the Otautahi Christchurch Climate Resilience Strategy
2 Cultivate Christchurch Limited	Cultivate Explore	\$ 8,496.00	\$ 4,000	Strong alignment to all pillars of the Strengthening Communities Strategy, - People, Place. Participation and Preparation Strong alignment to the Otautahi Christchurch Climate Resilience Strategy Cultivate has a positive reputation in the community for supporting youth and collaborating with other organisations



Caring Families Aotearoa (formerly Fostering Kids NZ)	2024 Caring Families Aotearoa Caregivers Conference - Pick Up the PACE	\$ 5,000.00	\$ 3,5	Caring Families Aotearoa, goals have strong strategic alignment with Council's Strengthening Communities Together strategy Pou, People and Participation. This organisation is unique in their role to provide support for foster families. Hui will be in Christchurch and will benefit the city
Christchurch Children's Holiday Camps Trust	Positive life holiday camps for identified children in need	\$ 5,000.00	\$ 1,0	Strong alignment with the Strengthening Communities Together strategy, particularly People a Participation The organisation works hard to generate revenue to provide free holiday camps for children w families would not usually be able to afford to pay
2 Green Effect Trust	Continuity in provision of Community and Environmental services	\$ 50,931.00	\$ 25,0	This funding will support this organisation to meet objectives which contribute to Council's Strengthening Communities Together strategy pillar of Participation. This organisation has a long-standing history with the Council through funding, volunteers and provision of plants. Council's Bio-security strategy fits this organisation's priorities. Trees for Canterbury work closely with Council Nursery and Parks and Reserves teams.
2 Pacific Peoples Trust	Financial literacy/capability, employment & training & wellbeing programmes	\$ 46,008.00	\$ 200	Alignment with Strategies: both the Strengthening Communities Together Strategy and the Multicultural Strategy. It contributes significantly to the objective of building strong and resilie Pacific Communities that can thrive in the face of change and disruption. The application strongly aligns with the Council Equity and Inclusion Policy whereas Council co in understanding and addressing structural exclusion.
Stopping Violence Services 2 (Christchurch) Inc.	Enabling Youth Programme for at risk Youth	\$ 20,000.00	\$ 10,0	This SVS programme strongly aligns with Council's strengthening Communities strategy and Eq and Inclusion policy pou: People Place and Participation. This programme is unique as it target violence starting with those as young as 11 and is critical in attempting to change future behav Council has a history of supporting SVS funding applications previously.
Canterbury Kia Ora Academy Trust	Strengthening Community	\$ 49,310.00	\$ 10,0	The request aligns with the Multicultural Strategy Goal 4 and the SCT strategy, People Pillar, as contributes to celebrate and foster cultural diversity of all Christchurch people. Recommendation reflects the multiple requests submitted by various Iranian groups to celebra same national days and acknowledges the challenges posed by fractures within the community making it difficult to identify a single leading organisation. It also recognises that these celebra are often ticketed events.
2 Momentum Charitable Trust	Life and financial skill programmes for people soon to be released from prison.	\$ 8,962.00	\$ 5,0	This organisation works to change prisoners by teaching prosocial life skills and thereby can be released into communities with a hope for them to live crime free and of little risk to their neighbourhoods. This trust meet a gap in programme delivery that is not met by Corrections or other agency. Work done by this Trust fits Council's Strengthening Communities Together strate under Te Pou: People: 1.4, 1.7.
The Women's Helping Hand Trust NZ	Ethnic Women's and Children's Well Being & Development Classes and Festival Celebrations	\$ 20,560.00	\$ 5,0	The project strongly aligns with the Multicultural Strategy. The project aligns with the SCT Strategy 1.4. By celebrating cultures and supporting women in showcasing and maintaining their heritage, the project fosters a sense of belonging and common diverse groups.
2 Angitu Trust	Te Kai a te Rangatira	\$ 6,745.00	\$ 4,7	Project aligns with the Strengthening Communities Together Strategy, particularly Pou - People Actively promote a culture of equity by valuing diversity and fostering inclusion across commu and generations. Aligns with Te Tiriti o Waitangi objectives. This is a unique venture for the community.



Ukrainian ASSOCIATION of NZ 2 (Southern regions)	Ukrainian School	\$ 3,935.00	\$	The project aligns strongly with Goal 4 of the Multicultural Strategy, promoting Otautahi Christchurch as a city of cultural vibrancy, diversity, inclusion and connection, while supporting and increasing exposure to the city's cultural and linguistic diversity. The project enhances the strength of the Ukranian community by fostering connections for Ukrainian migrants and refugees and addressing social exclusion, aligning with the People Pillar of the Strengthening Communities Together Strategy.
2 Good Bitches Trust	Baking it Better Ōtautahi	\$ 10,200.00	\$	Aligns strongly with the Strengthening Communities Together strategy, particularly Place, Participation and Preparedness It is a low-cost service that reaches a large number of people and is scalable in its simplicity and service model.
	Kalaabam Radio Show (Aired on Plains FM 96.9)	\$ 10,817.00	\$	Kalaabam is the only information channel in Christchurch solely in the Tamil language. The application aligns with the strategic framework, Strengthening Communities Together Strategy and the Multicultural strategy. By providing information exclusively in Tamil, Kalaabam serves to keep the Tamil-speaking community connected to one another in their native language. Kalaabam on Plains FM 96.9 is an informal organisation.
	Staff salaries for the Evergreen Club Programme and the Friendship Link Programme.	\$ 60,000.00	\$	The project aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objective to harness the strengths of diverse communities and address issues of social exclusion. Delta Community Trust works with our most diverse and sometimes vulnerable communities and addresses issues of social exclusion and social isolation.
Dyspraxia Support Group (New 2 Zealand) Incorporated	Information and Fun Groups	\$ 11,000.00	\$	This is a unique service not offered anywhere else in the country, the number of people who benefit from their services and the use of peers running the groups (aligning to Objective 1.7 of the Strengthening Communities Together Strategy).
2 Deaf Society of Canterbury Inc.	A Vibrant Deaf Community	\$ 22,786.00	\$	The community events that the Deaf Society deliver play an important role in many Deaf People's lives - it is the only social space where they can converse fluently and feel at ease. It aligns strongly to Objective 1.7 or the Strengthening Communities Together Strategy.
Disabled Persons Centre Trust 2 T/A Aspire Canterbury	Contribution to Operational Costs	\$ 10,000.00	\$	Both projects address a gap in the disabled community. Additionally, their presentation on Emergency Preparedness aligns well with the Strengthening Communities Together Strategy.
· ·	Annual Rent for The White Room at Climate Action Campus	\$ 15,000.00	\$	This project empowers individuals with disabilities through creative expression, promoting inclusion and enriching the lives of those in the disabled community. It aligns to the Strengthening Communities Together Strategy, namely Objectives 1.4 and 1.5.
2 Adult Conductive Education Trust	Rental costs at Braintree Wellness Centre	\$ 11,960.00	\$	This is the only weekly Conductive Education service outside of educational settings for adults in the region and aligns to Objective 1.4 and 1.6 of the Strengthening Communities Together Strategy.
	Funding to assist with operational costs (including rent and volunteer expenses) to help us to support people with Asperger Syndrome.	\$ 5,000.00	\$ 5.000	Aligns with Strengthening Communities Together Strategy (Objectives 1.4, 1.6 and 1.7).
The South Island (Te Waipounamu) Branch of the Muscular Dystophy Association of	Christchurch Fieldworker Outreach Programme and Support Groups	\$ 5,000.00		This application has value for money for the amount of people it reaches. Neuromuscular conditions can be progressive – becoming more complex and isolating and this organisation has a long track record of supporting individuals through their journey for many years.



2 Deaf Senior Citizens Canterbury	A vibrant Deaf Community	\$ 3,300.00	\$	2,500	The monthly clubs run by Deaf Senior Citizens Canterbury align to the Strengthening Communities Together Strategy by facilitating lifelong learning opportunities for all and work to reduced loneliness and social isolation with a focus on intergenerational approaches.
Canterbury Down Syndrome 2 Association Incorporated	Operational Costs	\$ 2,640.00	\$	2,000	The Canterbury Down Syndrome Association offers services that are not offered by other organisations. Their focus for members is on empowerment and social skills, aligning to Objectives 1.4, 1.6 and 1.7 of the Strengthening Communities Together Strategy.
Seabrook McKenzie Trust for Specific Learning Disabilities	Subsidising assessments of Specific Learning Disability	\$ 7,000.00	\$	6,000	Strong alignment with the Strengthening Communities Together strategy particularly People and Participation and the Equity and Wellbeing policy The demand is growing each year and funding will be targeted directly to low-income families, reducing barriers to accessing important support services
Canterbury Community Gardens 2 Association Incorporated	Funding for Capacity Builder wages to support Community Gardens in Christchurch and Canterbury	\$ 30,000.00	\$	20,000	This application contributes to the outcomes of the Strengthening Community Strategy including supporting connection to the environment/taiao, lifelong learning opportunities for all, providing access to recreation opportunities for those that care for the environment and preparedness/food resilience options.
Keep Christchurch Beautiful 2 Incorporated	Keep Christchurch Beautiful Campaign	\$ 23,236.00	\$	12,000	Strong alignment to all pillars of the Strengthening Communities Strategy, - People, Place. Participation and Preparation Strong alignment to the Otautahi Christchurch Climate Resilience Strategy Keep Christchurch Beautiful has a sizable reach in the community working in collaboration with a number of schools, businesses and the community sector
2 Canterbury Men's Centre	Operating Costs	\$ 25,000.00	Ś	17.500	CMC has a long-standing history with the Council for funding, This organisation's goals align with Council's Strengthening Communities Together strategy under the Pou: People, targeting issues that will assist reducing social isolation, social exclusion and loneliness, Work completed contributes to increasing community safety.
2 Petersgate Trust	To provide low cost, easily accessible counselling for everyone who presents, specifically the elderly.	\$ 20,000.00			This programme contributes to the Strengthening Communities Together strategy Pou pillar: People, specifically by:1.4: 1.7. Petergate Trust has a history of being funded for this programme by Council and will finish a three-year multiple funding agreement (\$20,000) this year and this funding will continue this agreement. Petersgate is trusted in this area and has assisted Christchurch through significant events including the earthquake, Covid and Mosque shooting.
2 Women's Centre Incorporated	Funding towards the cost of the Women's Centre rent, and wages for the Centre Manager.	\$ 25,000.00	\$	17,500	Strong alignment to the Strengthening Communities Together strategy, particularly People, Participation and Preparedness Being almost entirely run by volunteers, they are a well-run and respected organisation offering a broad range of important services to women in Christchurch.
2 Orange Sky New Zealand Limited	Supporting "Eddie", Orange Sky's van providing laundry, showers and connection	\$ 20,000.00		15,000	Orange Sky aligns strongly with the Strengthening Communities Together strategy, Pou: People and Participation. They offer a unique and valuable service to low socio-economic communities with wide reaching outcomes for the whole community. Orange Sky are the only service of its kind in Christchurch and is well utilised with valuable partnerships developed. They offer a range of volunteering options from shift volunteers, vehicle leaders and leadership



Sumner Lifeboat Institution	On antique Costs Costs and Comme	ć 45 000 00	Ć 40.00	Aligns with Te Haumako Te Whitingia – People, Place, Preparedness Pou in supporting volunteers save lives at sea. Provides lifesaving services 365 days a year. Contributing significantly to the safety of the 600,00 recreational craft users over the age of 18 residing in Christchurch. It is vital that Coastguard Sur
2 Incorporated 2 RAD Bikes Charitable Trust	Operational Costs - Coastguard Sumner RAD's Grand Plan 2024-25	\$ 15,000.00 \$ 22,500.00		A strong alignment with a number of the Council's strategies including multiple objectives of the Strengthening Communities Together Strategy(under Pou People and Participation) as well as Council's Climate Resilience Strategy. RAD support a strong volunteer network. Recycled bikes a supplied to disadvantaged sectors of the community.
NZ Council Of Victim Support 2 Groups Incorporated	Supporting Victims of Crime, Suicide, and Traumatic Events	\$ 15,000.00	\$ 10,00	This is a unique service provided to highly vulnerable people in a heightened time of need Victim Support critically support vulnerable communities suffering from the results of crime, training and suicide. This application strongly aligns to the Strengthening Communities Strategy Pou Peco and Participation and supports other agencies and organisations in Christchurch.
Māori Womens Welfare League 2 Rāpaki Branch	Te Reo Māori Market	\$ 19,920.00	\$ 9,18	Project aligns with Strengthening Communities Together Strategy, with Multicultural Strategy, all seven pillars of the Equity and Inclusion Policy. The market will help normalise reo use and aid in the well-being of Te Reo Māori as well as all the participating. The project is unique in the region and will help strengthen connectedness, identity and culture
2 Stepping Stone Trust	Caroline Reid Family Support Service	\$ 20,000.00	\$ 4,00	Strong alignment with the Strengthening Communities Together strategy, particularly People an Preparedness CRFSS is the only organisation in Christchurch to provide this focused support for children
2 Canterbury Zurkhaneh Ltd	Zurkhaneh Comunity Activity	\$ 11,000.00	\$ 4,00	Is a unique programme in Christchurch that showcases a traditional martial art, enriching the spand recreation opportunities in the city. This contributes directly to Recreation, Sport and Events' overarching goal of encouraging more people to be more active, more often. The project aligns with the Multicultural Strategy. The project aligns with the SCT strategy, 1.5 The grant contributes towards the initiation and expansion of the project, while a long-term sustainable business model is developed and other sponsor/funders are approached.
2 Thriving Madly	Mens Ropu, Social Media connection, Co reflection and administration	\$ 7,721.00	\$ 1,32	The application is targeting a key community group and fostering connectivity. Thriving Madly demonstrate positive financial management. They have operated similar programmes for a number of years to great success. This is a valuable local initiative for men across the city to build stronger connections and common through the learning and implementation of traditional skills.
Supporting Families in Mental Illness New Zealand (SFNZ) 2 Limited	Funding for Stepping Out for Women and Family and Caregiver Training Support programmes	\$ 1,000.00	\$ 90	This application aligns with the Strengthening Communities Together strategy under Pou People Programmes are unique in what is targeted and for the for people to access support and resour Yellow Brick Road has a positive reputation for providing effective support and resources.



				The Ferrymead Trust has taken over primary responsibility of the Park and is in the midst of signific transformational change. Funding in the current financial year and likely those to come is a major factor in the enablement of this positive change to continue.
	Developing and maintaining the			The last 12 months have been very encouraging for the future of the Park.
	sustainability of Ferrymead Heritage Park as			There is reasonable alignment to strategic objectives of both the Heritage and Community Strategic
	a living museum of arts, craft and			To award a full grant to this organisation would be a significant pull on the capacity of the fund about
2 The Ferrymead Trust	technology	\$ 300,000.00	\$ 130,000	historical norms.
				InCommon provides opportunities for meaningful connections and empowering ethnic and refugee
Social Equity and Wellbeing				groups, building a more inclusive city by hosting events that are open to the general public. Alignir
Network (SEWN) as host				to Objectives 1.1, 1.2, 1.3, 1.4, 1.5, 1.7, 2.1 and 2.2 of the Strengthening Communities Together
2 organisation for InCommon	InCommon Operating Costs	\$ 100,000.00	\$ 25,000	Strategy.
Canterbury Indian Women Group 2 Trust Inc	Capacity Building and Empowerment Programme for Women of Diverse Cultures	\$ 23,725.00	\$ 8,000	Aligns with the Multicultural Strategy. The initiative targets a cross-cultural range of women, not focusing one only ethnic group. The organisation has a history of proven strong ties with diverse ethnic communities and groups in the city which guarantees for the wider reach of the initiatives. The proposal strongly aligns with the Strengthening Communities Together. 1.4, 1.6, 4.2. This capa building not only empowers individuals but also strengthens the overall preparedness of the community by fostering a diverse and resilient leadership network.
				Aligns with Toi Otautahi Strategy for Arts and Creativity, These Strategic Action Areas align with the
				goals of the Strengthening Communities Strategy, particularly: 1.5, 1.6, 1.3.
				Simurgh have a proven track record of excellence in the arts, collaborating with National arts
				organisations.
	Empowering Communities through Music			The recommendation acknowledges the program's limited outreach but also recognizes its value a
2 Simurgh Music School	Education	\$ 26,000.00	\$ 4,000	the profile of the involved musicians.
Chinese Culture Association (NZ) 2 Inc.	Chinese Culture and Art Promotion Programme	\$ 8,000.00	\$ 3,000	The project aligns with the Multicultural Strategy: The full programme allows for an exchange of cultures and traditions. This contributes to making the city more vibrant, diverse and connected. Several events of the Annual Chinese Festival (NZ) will be held in public spaces, aiming to showcase Chinese culture and traditions to a wider audience from diverse backgrounds. This broader impact likely to foster connections and mutual understanding between cultures. This aligns with the SCT Strategy, People Pillar, Obj. 1.6, Encourage and support opportunities for cross cultural learning ar connection.
				Aligns strongly with Council's community outcomes and all pillars of the Strengthening Communities
				Together Strategy - Preparedness, Participation, People and Place
Social Equity and Wellbeing	Social Equity & Wellbeing Network -			Their work and ongoing collaboration with Council will help build capacity and sustainability in an
2 Network (SEWN)	Operations 2024	\$ 35,000.00	\$ 25,000	already under-pressure community sector
				Aligns strongly with Council's community outcomes and all pillars of the Strengthening Community
				Together Strategy - Preparedness, Participation, People and Place
				Their work and ongoing collaboration with Council will help build capacity and sustainability in an
2 Barnardos New Zealand	Canterbury Family Violence Collaboration	\$ 12,615.00	\$ 10,615	already under-pressure community sector
				PARS work aligns with Council's Strengthening Communities Together strategy objectives under P
The Prisoners Aid and				People and Participation. Volunteers form the backbone of all work delivered. PARS is well
Rehabilitation Society of		A 00.053	4	established and has a reputation of delivering results in a tough environment, and while there are
2 Canterbury Incorporated	Volunteer Transport Service	\$ 20,000.00	\$ 10,000	other groups that work with prisoners, PARS are recognised as the lead organisation.
				Strong alignment with the Strengthening Communities Together Strategy, particularly People,
The 1 - 6 /W To T' 10 11 1	Cartal Francisco Day			Participation and Preparedness and the Equity and Wellbeing Policy The need for these services is
The Loft/Ki Te Tihi Charitable	Social Emergency Response Service (SERS)	d 20.000.00	A	increasing due to economic stressors and unexpected events that are destabilising for people and
2 Trust	& Shared Workspace	\$ 20,000.00	\$ 10,000	their families



					This programme supports community safety initiatives, with positive prisoner release and integr to the community Council has a history of supporting Pathway with funding over a number of - Pathways work aligns well with the Strengthening Communities Together strategy under the Po
Pathway Trust	Pathway Trust Annual Operations	\$ 24,61	3.00	\$ 10,000	People and Participation, to assist reduce social exclusion and isolation.
Otautahi Community Housing 2 Trust	ŌCHT Digital Inclusion and Workplace Readiness	\$ 30,00	0.00	\$ 7,500	This project addresses digital exclusion for OCHT tenants to reduce the likelihood of loneliness a social isolation. Developing digital skills for the tenants will increase their opportunities for posit outcomes. This application meets a number of criteria of the Strengthening Communities Togetl strategy under Pou People and Participation, and Council's Equity and Inclusion policy.
	General operating costs, in particular the				The vision of TCA is a community where all women and children who are experiencing abuse and family harm are safe, well supported and resourced through the social agencies they collaborated TCA collaborates with organisations a large number of key organisations. Strong alignment with pillars of the Strengthening Communities Together strategy, the organisation plays a significant helping to alleviate financial costs for women (and children) going through a tough period in the
The Christchurch Aunties	salary of a new manager	\$ 60,00	0.00	\$ 7,000	lives.
2 Visionwest Community Trust	Otautahi Transitional Housing Support Packages	\$ 15,00	0.00	\$ 6,000	Transitional Housing is a critical support for housing people in need and support assists those wh would otherwise be homeless. This organisation and work meet many objectives under Council' Strengthening Communities Together strategy, especially Pou of People and Place It also align with Council's Equity and Inclusion policy as well as the Community Housing Strategy Visionwe work exclusively with OCHT in Christchurch, which has a long-standing association with Council.
2 Bellyful New Zealand Trust	Help Bellyful Christchurch Keep Filling Bellies	\$ 5,72	0.00	\$ 4,000	Project aligns with the Strengthening Communities Together Strategy, particularly Pillar - People Actively promote a culture of equity by valuing diversity and fostering inclusion across communi and generations Bellyful Christchurch is a vital and unique service in the community, providing judgemental, equitable access to support for new parents and their familiesBellyful, have a his of being funded by the Council, and on delivering on goals.
2 Dress for Success Christchurch	Dress for Success Christchurch		0.00		This application aligns strongly with the Strengthening Communities Together strategy, particular People and Participation and the Equity and Inclusion policy Investing in empowering women he effect positive societal change, both for individual families and the wider community
South West Football Foundation 2 Trust (SWFFT)	Sunshine Football	\$ 32,69		·	Programme is for tamariki and rangatahi with developmental delays, mainly Down Sydrome and Autism and is the only non mainstream football option for this community. Aligns to the follow pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuata Tangata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 T Tuatoru: Te Mahi Pillar 3: Participation 3.4
2 Whakaraupō Recreation Inc (WRI)	Operations Management of Tapoa naval point	\$ 15,00			The project significantly contributes to the Physical Recreation Sports Strategy. The project contributes to the Strengthening Communities Strategy pillars of People, Place and Participation specifically by: -Promoting lifelong learning opportunities for allEncouraging communities to cand sustain a sense of local identity and ownershipHaving the wider community socially and a engaged.
					The Disabilities Basketball Community programme provides opportunities for young people with disabilities to learn and grow through basketball. Programme is a true collaboration with multip organisations. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Commun Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou
2 Youthtown Inc.	Disabilities Basketball Community	\$ 10,00	0.00	\$ 8,000	Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



2 Canterbury Golf Incorporated	Golf for All	\$ 15,576.00	\$	Both the Futures Hubs and FRESH Golf events use a partnership approach including collaboration with Clubs, NZ Maori Golf and YCD The FRESH Golf events are delivered to predominantly tamariki and rangatahi of Maori and Pacifika backgrounds, creating strong pathways into golf. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
Canterbury Sports Development 2 Academy	Tātai Whetū Waitaha Athlete Support Programme	\$ 13,122.00	\$	Programme reduces major barriers for athletes competing in low-funded sports and/or athletes from disadvantaged groups in the community. Holistic approach. The programme currently has 36% of its athletes from Maori or Pacifika ethnicityThe athletes build aspirations of giving back to their communities through coaching, volunteering and being role models to future generations as well as sharing their knowledge and learning with whanau and friends. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
2 Monsters Touch Academy	Kõtiro Ataahua Touch Module	\$ 14,120.00	\$	The only all girls touch module in Christchurch, providing a safe environment for girls to give touch a go. Partnership with Touch Canterbury and is building towards a closer alignment with them. Next season the Module will also offer a grade for aged 15 - 18yrs to address the drop off in physical activity in this age group. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
Hoa Motuhake Sports Trust (formerly Special Friends Sports 2 Trust)	Te Pou o Te Whare, Sports Mentoring for Tamariki in Care	\$ 15,000.00	\$	Sport is a positive vehicle for those who are missing out and having a difficult time. The social, physical, and mental benefits create change for these young people; by involving sport and physical activity it is also important for building stronger communities this application aligns to the Strengthening Communities Together Strategy, Pillars 1 and 2 and the Physical and Recreation and Sport Strategy.
2 Exercise as Medicine NZ	Exercise Programmes for priority populations	\$ 11,181.00	\$	The broad reach of the project, particularly the number of classes run per week in relation to the organisation's budget The expertise of the instructors is an asset to a number of other organisations who are trying to support people with long term health conditions The project aligns with the Strengthening Communities Together (Pillar 1 and 2) and Physical Recreation and Sport Strategy
2 Recreate NZ	Youth development programmes for Neurodiverse Rangatahi in Ōtautahi	\$ 30,000.00	\$	The impact of these types of programmes has broad reaching effects on the community, enabling families to receive the support they need to support young people with disabilities The project aligns with the Strengthening Communities Together, Pillars 1 and 2, and the Physical Recreation and Sport Strategy
Spokes Canterbury Cyclists' 2 Association Incorporated	Adult Bike Skills Training	\$ 5,000.00	\$	Being able to cycle safely in the city creates benefits far beyond just a mode of transport. It supports independence, cost savings and increases a sense of connection to the city this application will support and activate the Multicultural Centre with positive learning experiences for a number of communities this application aligns to the Strengthening Communities Together Strategy, pillars 1 and 2, Equity and Inclusion Policy,the Multicultural Strategy and Physical and Recreation and Sport Strategy.



2 Profile Training Group Foundation	Wage Contribution for Community Development Manager	\$ 8,000.00) \$	Programmes free of charge to reduce barriers to participation for tamariki and rangatahi that meet the needs of specific demographics and ensuring more young children and vulnerable people are encouraged into new and ongoing participation. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
2 Unbreakable Foundation	Safe Gains	\$ 10,000.00	\$	Funding will target a hard-to-reach population that other mainstream agencies are not able to easily access or target. Programme is very outward facing, looking to create more safe spaces, alongside other agencies. Contributes to the Strengthening Communities Together (Pillars 1 and 2), Equity and Inclusion Policy and the Multicultural and Physical Recreation and Sport Strategy.
	Funding for Christchurch Disc Golf Club (CDGC) for course maintenance and upgrades at Ascot, Jellie Park and Warren Park.	\$ 4,623.00) \$	Disc Golf is a sport that has very low barriers to participation and only requires a disc to play The Christchurch Disc Golf Club develop, maintain and promote free access to disc golf courses in Otautahi for the benefit of the community. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te Tangata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
2 Learn Active Limited	Wages support towards our Supported outdoor education programmes that add value to peoples lives	\$ 10,000.00	\$	Students with a disability have access to the outdoors and active recreation in a supported environment which has a huge benefit, not only on their own mental and physical wellbeing, but their families as well This aligns with the Strengthening Communities Together Strategy Pillars 1 and 2, the Equity and Inclusion Policy and the Physical Recreation and Sport Strategy.
	Funding for the Cansail Charitable Trust sailing programme on the Fox II Ketch in Christchurch	\$ 5,318.00) \$	Cansail Trust provides low cost subsidised sailing experiences to children and young people with a focus on special needs and low decile schools. These low cost sailing experiences offered to schools and community groups remove the barriers to participation, making sailing accessible to many who would not otherwise get the opportunity to sail. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te T?ngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
Canterbury Community Sailing 2 Trust	Funding for the CCST Discover Sailing Programme in Christchurch	\$ 6,000.00) \$	Low cost subsidised lessons remove the barrier for low decile schools who would otherwise not be able to participate. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy - Te Pou Tuatahi: Te Tangata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
3 The StarJam Charitable Trust	StarJam Christchurch Programme 2024	\$ 15,000.00		StarJam aligns with the Strengthening Communities Together Strategy, 1.4, 1.5, 1.6 and 1.7. With no cost to the participants and operating out of a number of locations across the city, StarJam reduces many of the traditional barriers to participation, providing development opportunities for participants while supporting families. While this project aligns with some of Council's strategic outcomes, it does so with limited reach and is therefore assessed as a lower priority than other applications.



3 Jubilate Singers Incorporated	Choral singing, rehearsing and performing.	\$ 11,680.00	Align with the People, and Preparedness Pou of the Strengthening Communities Together Strategy 1.5, 1.6,4.3. Activities align with Toi Otautahi Strategy for Arts and Creativityand the Our Heritage Taonga Strategy. There are several other community choirs in the city who do not receive Council funding. This project could be supported through the Creative Communities Scheme.
Christchurch City Chorus of Sweet S 3 Adelines International	Support with venue hire for Chorus rehearsals and performances	\$ 8,000.00	Activities align with the People Pou of the Strengthening Communities Together Strategy, particular 1.5,1.6, 1.7 While the organisation notes meeting 1.3, 1.4, 2.1, 2.2, 4.2 and 4.3 of the Strengtheni Communities Together Strategy, there is no evidence provided in the application. Activities align was Toi Otautahi Strategy for Arts and Creativity. There are several other community choirs in the city of do not receive Council funding. This project could be supported through the Creative Communities Scheme, although previous applications have been declined.
Garden City Orchestra 3 Incorporated	Concerts for Nov-2024 and Jun-2025	\$ 4,700.00	Activities align with the People Pou of the Strengthening Communities Together Strategy, particular 1.5: 1.7: . and align with Toi Otautahi Strategy for Arts and Creativity Activities align to the Counce Our Heritage Our Taonga Strategy. This project could be supported through the Creative Communi Scheme, and through the organisation's income. Cost could be offset by a slight increase in concerticket prices (from \$15 to \$20), or a staggered price system could be offered to those who can affort to pay more.
	Operational costs for heritage Malthouse building	\$ 10,000.00	While the organisation meets Objective 1.5 of the Strengthening Communities Together Strategy: Support groups involved in providing access to arts, culture, heritage, recreation, and those who can for the environment, it does not do so with high levels of reach or depth and so is considered a low priority application. The venue is available for community hire, however it is not used frequently not does it support a range of community organisations.
Christchurch Civic Music Council 3 Inc	Salaries for Christchurch Civic Music Council	\$ 12,200.00	While this project aligns to some of Council's strategic objectives it does so with limited reach and therefore assessed as a lower priority than other applications.
Theatre Royal Charitable 3 Foundation (Isaac Theatre Royal)	SCAPE Public Art Season 2024	\$ 80,124.00	Activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, particularly 1.5, 1.6: ,2.1, 3.1. and with Toi Otautahi Strategy for Arts and Creativity The venue?s total annual revenue is \$3,395,770 with the budget supplied showing an operating surplus \$279,332 (before depreciation). It is possible to run this programme without Council funding. As noted in the application, similar programmes are delivered by other arts organisations. There are currently insufficient funds in the Strengthening Communities Fund to fund this programme to this extent on an ongoing capacity.
Write On School for Young Writers Incorporated	Write On Succession and Sustainability	\$ 20,000.00	Write On School offers a range of classes to children across a range of genre. The organisation seel support to enable a transition from the long term leader for the next years of operation. While the programme offers value to participants and opportunities for small teaching roles for a number of local writers and teachers, the activity can be supported through fees.
	Artstart 2024 - An exhibition of Ōtautahi's future creatives	\$ 9,600.00	There is no doubt that this project provides validation and has the potential to enhance the mana of those taking part - This application supports the Toi Otautahi strategic action area Inclusion and 1.5 supporting access to arts and culture. This access is limited by the ultimately competitive and commercial nature of the project, therefore this application is considered a lower priority than oth applications received.



Handmade Studio Charitable 3 Trust	Disability Craft Workshop	\$ 10,500.00	The organisation's activities align with the People and Place Pou of the Strengthening Communities Together Strategy, particularly 1.4:1.5: 1.6: 1.7: 2.1: Arts and wellbeing is a priority focus of Toi Otautahi Strategy for Arts and Creativity and the organisation's activities align with strategic action areas: Resource and Inclusion, by supporting opportunities for celebrating difference and diversity. The organisation is supported by other funders including the Ministry of Social Development. This project could be supported through the Creative Communities Scheme and through the organisation's income.
3 Friendship Music Charitable Trust	Music in the community	\$ 2,000.00	The Friendship Music Charitable Trust costs of venue hire have grown by a factor of five and they support for the costs. There is a religious aspect to this group and the work they undertake, thoug not the sole focus of this project. The reach is small, but as with most arts and wellbeing initiative meaningful to participants and families. It is recommended that this group look to make an application to Creative Communities.
	Pūrākau - Te Waka Huruhumanu Celestial canoe	\$ 32,400.00	This is a project with lots of merit, however, there are many other ways the story could be taught shared and told without significant funding required. There may also be other funds better suited such as Creative Communities, to fund, albeit to a smaller level.
3 Viva la Vida Events Ltd L	Latin Street Festival	\$ 2,000.00	Viva la Vida Events has an excellent track record. Aligns to Objectives 1.3 and 1.4 of the Strengthening Communities Together Strategy, harnessing t strengths of diverse communities and building relationships with multicultural communities. Has support through Council's Events and Festivals Fund and there are currently insufficient funds the Strengthening Communities Fund to support this project.
Canterbury Musical Parenting 3 Association Incorporated	Intergenerational Musical Play	\$ 14,594.00	This request is recommended for support recognising the wellbeing outcomes, learning opportunity and intergenerational aspects of the programme. Feedback includes recognition of the transformational nature of the activities for rest home resident and families. The programme has attracted students from the University who are attending weekly and studying the programme.
	Conductor fee from 1st May 2024 to 30th April 2025	\$ 9,000.00	Activities align with the Strengthening Communities Together Strategy, particularly Objective 1.5, 1.7, 2.1, 3.4, 4.3, Toi Otautahi Strategy for Arts and Creativity, and Our Heritage Our Taonga Strategoal 3 The Musical Director contract is a 12-month fixed term contract beginning 01 May 2024. Therefore the first four months of this contract are ineligible under this fund. This role may also be supported through the Creative Communities Scheme and through the organisation's income.
Blue Light Ventures Incorporated 3 (Christchurch)	Community Driving Instructor and Mentor	\$ 20,000.00	The organisation is financially secure. There are other driving change programmes in Christchurch that would be prioritised before this programme.
No.38 (Wigram) Squadron Air Training Corps	Annual Running Costs for Unit	\$ 19,500.00	While this organisation provides support to develop young people, it is considered that other organisations working with youth with similar focus, are better priorities to fund.
3 Clothed In Love	Service delivery expenses	\$ 3,345.00	This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesse extent that Priority 2 applications. Not recommended for funding.



3 Alliance Française de Christchurch	Bilingual children and youth program	\$ 11,000.00	It is proven that multilingualism and bilingualism enrich individuals, families and communities, promoting understanding and cultural diversity: children gain improved literacy, academic skil cultural identity; and communities gain appreciation for diverse languages and cultures, foster empathy.
3 Birthright Canterbury Trust	Staffing, operations and Annual Family Camp	\$ 51,179.00	Alignment to Equity and Inclusion Policy (low socio-economic community) Alignment to Strengthening Communities Together Strategy (Objective 1.4)
	Healthy Harold in the Community	\$ 13,846.00	There are other, more suitable funding avenues - including the Ministry of Education.
The Nest Collective NZ Charitable 3 Trust	Funding for baby packs for families in need	\$ 10,500.00	Although this organisation and project do much needed work - there is limited alignment to the Strengthening Communities Together Strategy pillars.
The Scout Association of New 3 Zealand	Greater Christchurch Zone Leadership Support	\$ 13,000.00	Scouts is a well-recognised organisation who work in developing youth, Scouts work with youth and volunteers to run and support their programmes. Their organisation meet Strengthening Communities Together strategy with volunteers being a central part of their operation and in developing youth experiences and leadership skills.
The Girl Guides Association New 3 Zealand Incorporated	Delivering Girl Guiding in Christchurch	\$ 15,000.00	Although the Christchurch region operating budget for the coming year is forecasting a deficit, National body is in a healthy financial position to support the delivery of their programmes. Local groups do have the opportunity to apply to their relevant Community Board for support, particularly through their Youth Development Funds for attendance at events e.g. jamborees.
Blue Light Ventures Incorporated 3 (Christchurch)	Funding for administration and costs to run events and camps to provide positive connections between Police and communities.	\$ 9,000.00	Alignment with the Strengthening Communities Together strategy, particularly People and Participation Council has a focus both on safety and youth - however funding is being provided to other organisations who have a wider reach in this youth space.
Otautahi Eritrean Association 3 Incorporated	Eritrean community in Christchurch	\$ 14,723.00	Although the project aligning with the People Pillar of the Strengthening Communities Togethe Strategy as it fosters connections for refugees and addresses social exclusion through heritage celebrations, and the supports the Goal 4 of the Multicultural Strategy, promoting Otautahi Christchurch as a city of cultural vibrancy, diversity, inclusion, and connection, the recommendamount is a reflection of the number of other requests and the pressure on the SCF.
Christchurch Zhonghua Chinese 3 Society	Craft and Thrift	\$ 6,650.00	Although the project aligns with the Multicultural Strategy and the SCT Strategy, People Pillar, 1.5 and 1.6, as the project encourages participation in non-formal, community-based, and cro cultural learning opportunities without barriers (free of charge)., the recommended amount is reflection of the number of other requests and the pressure on the SCF
3 Dogwatch Sanctuary Trust	Dogwatch Operations	\$ 21,000.00	This organisation has a strong financial position which would allow them to finance this project without the assistance of Council funding.
3 It Takes A Village Hub (NZ)	Bundle Programme	\$ 10,100.00	Although this organisation and project do much needed work - there is limited alignment to the Strengthening Communities Together Strategy pillars.



University of Canterbury 3 Foundation	Teece Museum - Improving accessibility and inclusivity via the development of printed Guides in NZ Braille and Te Reo M?ori.	\$ 9,981.00	This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lextent that Priority 2 applications. Not recommended for funding.
Aphasia New Zealand (AphasiaNZ) 3 Charitable Trust	Christchurch Community Aphasia Adviser (CAA) Services	\$ 5,000.00	This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a leextent that Priority 2 applications. Not recommended for funding.
3 Living Springs Trust	Predator Free Allandale - Coordinator wages	\$ 24,960.00	While this project provides strong outcomes for biodiversity given the constraint on funds this project is a lower priority. We will look at other funds that may better suit this project. Their work with landowners to drive community led change in the environment fostering loca identity and ownership
3 The CanInspire Charitable Trust	CanBead Christchurch Operating Costs	\$ 3,000.00	This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a le extent that Priority 2 applications. Not recommended for funding.
Rokohehhallett T/A Nga Taonga O Hine TeiWaiwa as host agency for Te Mana o Te Moana		\$ 6,000.00	Regretfully, unable to make contact with the applicant to get more information about the organisation, where wananga will be held and whether it could still run if not fully funded. Aligns to the Strengthening Communities Together Strategy, including Objectives 1.1, 1.4, 1.5,
The Canterbury Charity Hospital	Connecting Value to a way Mark	6 50000	Although the organisation itself is within a health field, the project itself focuses on volunteeri community, with alignment to Objective 1.4 of the Strengthening Communities Together Stranschowledges the current volunteer base but also aims to motivate continued volunteerism, with the provider of the community of the provider of the strengthening Communities.
3 Trust	Connecting Volunteers Week Adventure Specialties Trust work across	\$ 5,600.00	vital for the hospital's operation and service delivery to the community.
3 Adventure Specialties Trust	Ōtautahi.	\$ 35,000.00	Aligns to Strengthening Communities Together Strategy (Objectives 1.4 and 1.5)",
3 Deacon Trust	Headspace, Heartspace, Deacon Training Academy	\$ 10,000.00	This application is more suitable to be funded by Central Government due to its focus on Hea Education.
NZ Collective Of Abused In Statecare Charitable Trust	Matauranga Wananga	\$ 25,000.00	This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a least extent that Priority 2 applications. Not recommended for funding.
3 The Broken Movement Trust	Wananga Pukorero (suicide prevention program)	\$ 68,360.00	The organisation meets some criteria under Council's Strengthening Communities Together st especially under the Pillar 'People'. The organisation is working in a kaupapa Māori way.
Vietnamese Society of 3 Christchurch	Full Moon festival celebration for the Vietnamese community in Christchurch	\$ 2,200.00	Although the request aligns with the Multicultural Strategy, Goal 4, Christchurch is a city of cul vibrancy, diversity, inclusion and connection and the SCT Strategy, Obj. 1.3 as by hosting the F Moon Festival Celebration, the Vietnamese Society aims to strengthen the sense of identity as belonging among the Vietnamese diaspora in Christchurch while promoting diversity and cros cultural dialogue within the wider community, the recommended amount is a reflection of the number of other requests and the pressure on the SCF.
The Royal NZ Society for the Prevention of Cruelty to Animals - Christchurch Centre	CommunityCARE: Prioritising Access, Education, Engagement, and Companionship	\$ 6,000.00	This organisation is financially secure and could be in a position to fund this programme without council funding assistance.
3 Mayor's Welfare Charitable Trust	Mayor's Welfare Fund	\$ 140,000.00	There continues to be a noticeable increase in need across the city and the Trust is responsive adaptive to the needs. The fund currently has an extremely healthy balance, with more funding (about \$100,000) to returned. The recommended amount is a reflection of the number of other requests and the on the SCF.



	Family Works Parenting programmes in Christchurch	\$ 19,155.00	Upper South Island Presbyterian Support is in a strong financial position, and it is believed this coube funded within their own organisation.
	Free Counselling Services for Otautahi Christchurch	\$ 95,888.00	Alignment to the Strengthening Communities Together Strategy, particularly People and Preparedness The organisation provides a free service which helps remove barriers to accessing counselling - however the Diocese will cover any shortfall so Council funding is not required to keep the organisation operating.
	Samurai FC sporting events	\$ 2,000.00	Mainland Football provide similar experiences to children from all nationalities and have already funded through Christchurch City Council SCF fund. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -Pillar 1: People 1.3, 1.4 Pillar 2: Place 2.3 Pillar 3: Participation 3.4
Aphasia and Disability Biking	Purchase of a recumbent bike & trailer to provide access to recreation for people with aphasia and disabilities in Christchurch	\$ 29,000.00	Whilst this is a valuable project for social connection and increasing physical activity, there are oth funds that could support this capital project.
	Operating expenses, including wages for Administrator	\$ 5,657.00	Prior to the 2011 earthquakes, the Theatre owned a building in the central city. They have not rebuilt or purchased a new theatre but continue to offer community-based performances. Funds invested are tagged but continue to attract interest. The organisation has had some success in acquiring funds from a range of sources in 2023 as well generating income from ticket sales.
	Traditional Tongan Crafts using Modern Material	\$ 10,660.00	Activities planned as part of this groups programme begin in July 2024 so sit partially outside of the funding period. The group is not a Trust or incorporated Society and can only make an application up to \$2000. The Creative Communities Scheme is a better fit
4 Te Tahi Youth	Te Tahi Youth	\$ 182,074.00	It is suggested that there are more relevant funding sources including Central Government Youth, Mental, Physical, Sexual Funding and Employment Funding through MSD etc.
	Te Whiri Ora Right Service Right Time (RSRT) Social Work Brief Intervention	\$ 55,566.00	There are more relevant funding avenues for this project including MSD, Oranga Tamariki and MO
Community Action Programme 4 (CAP)	(CAP) summer holiday programmes	\$ 42,812.00	Other established Youth organisations offer similar programmes. There appears to be little if any collaboration with existing Youth organisations in this proposal. This organisation is not visibly active working in central Christchurch.
Good Night, Sleep Tight	Provide NEW winter bedding and sleep ware to children in the greater Christchurch area	\$ 15,000.00	There is weak alignment to the objectives of the Strengthening Communities Together Strategy arminimal contribution to Council's Funding Outcomes. The organisation has not further developed partnerships with suppliers to receive discounts.
4 Diabetes New Zealand	Live Brave Mana Ora Canterbury	\$ 8,000.00	The project has minimal contribution to Council's Funding Outcomes. The activities to be undertaken in this project are considered to be the responsibility of Te Whatu Ora Health New Zealand



	Towards wages for the Education & Resource Coordinator	\$ 20,000.00	The Trust has sufficient funds to support this work. The outcomes of the project have a minimal contribution to Council's Funding Outcomes and Priorities.
	Funding of Role - Director of Grantee and Community Support	\$ 24,000.00	Organisation is financially secure to self-fund this position. This organisation covers a wider area that Christchurch, namely Canterbury and Marlborough regions.
Light of All Nations Hope Ministries Trust aka Hope 4 Ministries	End of Year Events	\$ 33,900.00	The incorporation of prayer and fellowship as a core component in their previous events and exist mahi would make the application ineligible. The Trust has not demonstrated knowledge or experience in risk management, event managemen or child protection procedures necessary to ensure the safety of event.
Christchurch Iranian Society 4 Incorporated	Running cost 2024-2025	\$ 19,000.00	There are multiple requests submitted by various Iranian groups to celebrate the same national dathere are the challenges posed by fractures within the community, making it difficult to identify a single leading organisation. These celebrations are often ticketed events. Other funding sources being deemed more appropriate (Ministry of Ethnic Communities) There is minimal contribution to the Funding Outcome and Priorities, with the online consultations and workshops focusing on services falling in other governmental agencies' responsibilities (Immigration, Health, education).
Canta Lankans Association 4 Incorporation	Bring Sri Lankans together	\$ 16,500.00	The request may meet the Fund criteria, but the applicant has failed to provide requested information for support the application regarding inconsistent information about the budget and the income that would support the organisation of the events. Staff were unable to receive clarification.
	Ethnic Women Leadership Programme- Enterprise Development Project	\$ 13,750.00	The project has limited alignment with Council Goals and Priorities with the kaupapa being responsibility of Ministry of Social Development. Moreover, the project is better suited for the Ministry of Ethnic Communities Development Fund, which aims to improve economic outcomes for ethnic communities and address barriers to employment.
4 New Zealand Eid Day Trust	Eid Day Festival	\$ 25,000.00	The request does not align with the funding criteria as Eid festival is a religious related event.
Kerala Cultural Forum 4 Christchurch Incorporated	Connecting Kerala 2024-'25	\$ 12,200.00	Although the request aligns broadly with Council Goals and Priorities, the request includes items the Council is not able to fund (catering costs). The organisation is in strong financial position and staff believe this project can be funded from within the organisation.
University of Canterbury Iranian 4 Society (UCIS)	Sport and get together	\$ 7,000.00	Staff feel there are potential deliverability issues with this project and are not recommending fund at this time. Staff will continue to provide support to the organisation to address these issues were appropriate.
	Strengthening cultural integration program: for Asian migrant women in Christchurch	\$ 6,000.00	The request may meet the Fund criteria, but the applicant has failed to provide requested information for support the application. Staff were unable to get in contact with the group.
Christchurch Early Intervention 4 Trust (The Champion Centre)	Rent for The Champion Centre	\$ 155,000.00	It is felt the organisation is in a strong financial position with lucrative Central Government contract and this project could be funded internally.
The Brain Injury Association	Canterbury Liaison Service	\$ 4,500.00	The staff rationale for declining this application is that there are other organisations doing similar work with greater impact and visibility.
The National Foundation for the	Retirement Village Outreach Programme in Christchurch	\$ 7,587.00	This request is recommended as a Priority Four due to there being more appropriate sources of funding, namely the retirement villages hosting these services.



	Reinstate the discontinued salary paid to Kahui Ako Mental Health Adviser and Kahui Ako Social Worker	\$ 88,000.00	The kaupapa of this application falls outside of the criteria of this fund due to its proximity to Education, Health initiatives. Other funding is deemed more appropriate.
·	Contribution towards the Operating Costs of MHERC's Community Mental Health Centre	\$ 50,000.00	Other funding sources are deemed more appropriate, including the Central Government Health/Mental Health funding.
_	Communities Against Alcohol Harm (Ōtautahi) Navigation	\$ 80,000.00	Concerns around professionalism of this group, Other agencies can provide advice free or with little cost, Other sources of funding may be more appropriate.
4 One Mother to Another	One Mother to Another Care Packs	\$ 22,000.00	The project has minimal contribution to Council's funding outcomes and priorities. The activities undertaken in this project are considered to be the responsibility of Te Whatu C Health New Zealand and associated health service providers.
,	Contribution to the Power Costs to a Critical Service in Christchurch	\$ 50,000.00	The project has minimal contribution to Council's funding outcomes. The activities to be undertaken in this project are considered to be the responsibility of Te Whord Health New Zealand The organisation is in a strong financial position and staff believe this project could be funded within their existing financial resources.
Pillaiyar Kovil Trust - Christchurch 4 Hindu Temple	Chaturthi - Celebration of Music, Food and Peace	\$ 10,000.00	The proposal does not meet the Fund criteria being Celebration of Ganesh Chaturthi a religion festival. The applicant failed to provide requested information to support the application.
Collective Hub Trust as host agent for Aotearoa Refugee and	CALD Awhi Program, incorporating parenting, youth mentoring, community support, cultural bridging and cultural capacity and capability development workshops	\$ 245,780.00	Although this project has proven successful in Wellington, there is insufficient evidence to demonstrate a need for it in Christchurch. Christchurch already has numerous agencies and community organisations assisting CALD communities in navigating the New Zealand system and aiding their successful settlement. The Council's role may be better utilised in supporting and empowering these established agencies organisations, which are already well-connected to their communities and integrated into the fabric.
IndianNZ Association of	Christchurch Lohri Mela 2025, Christchurch Multicultural Festival 2024 Connecting Communities Programme	\$ 10,000.00	The proposed celebrations either replicate existing large-scale Council-funded events or cateriniche audience. A key differentiator of the proposed event is its indoor venue and communit organization. However, staff believe this distinction is not substantial enough to warrant addisupport. The event has attracted significant alternative funding, therefore there is little chance that no providing funding would cause the event to not go ahead.
Indian Social & Cultural Club 4 (ChCh) Inc	Diwali 2024	\$ 22,500.00	ISCC has applied to the Events and Festival Sponsorship Fund and is likely to receive a recommendation for support.
·	Filipino Basketball Association Christchurch League Season 3	\$ 55,398.00	Opportunities to access culture, heritage and celebrate language, cuisine and traditions are not available through the Christchurch Multiculture and Recreation Centre. Council staff will supporganisation to connect and build a relationship with the Centre and what it has to offer. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -Pillar 1: People 1.3, 1.4 Pillar 2: Place 2.3 Pillar 3: Participation 3.4



			Mainland Football provide a range of opportunities for ethnic children to participate in football and are working closely with the Multicultural Centre to deliver street football and other opportunities. Only a small number of children participated in the event last year with the main focus being on the adult tournament. Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together
4 Aotearoa Otautahi Ihiram	a Trust Memorial Cup 2024 (Under 12)	\$ 6,566.00	Strategy -Pillar 1: People 1.3, 1.4 Pillar 2: Place 2.3 Pillar 3: Participation 3.4



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067461	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch Symphony Trust	Ki te Hapori - In the Community With a nationally and internationally distinct commitment to accessible community engagement, over half of the CSO activity is now Ki te Hapori - In the Community, sharing the benefits of accessible, high-quality, musical interaction in a range of culturally and demographically relevant formats forms the greater portion of CSO operation. This includes Music Trails hosted at Christchurch City Libraries and designed for pre-schoolers and their whānau. Mainstage concert activity at the Christchurch Town Hall includes partnering with organisations like Showbiz, Royal NZ Ballet, National Concerto Competition and NZ Opera and constitutes the bulk of individual players' workload. This range of community and professional orchestral engagement on stage and in the community makes the CSO unique. The CSO champions New Zealand composers and artists and the orchestra showcases locally commissioned work.	2023/24 - \$315,000 (Comm. Engagement) SCF M 2022/23 - \$290,000 (Comm. Engagement) SCF M 2021/22 - \$290,000 (Comm. Engage, Concert Prog) SCF M Yr 2 of 2 Other Sources of Funding Creative NZ, Rata Foundation, Lamb and Hayward.	Total Cost \$3,374,640 Requested Amount \$430,000 13% percentage requested Contribution Sought Towards: Salaries/Wages \$270,000 Concert expenses \$20,000 Production expenses \$45,000 Community engagement expenses \$30,000 Advertising \$20,000 Venue hire \$45,000	\$300,000 That the Council approves a grant of \$300,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Christchurch Symphony Orchestra towards operational expenses.	1

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 1/01/1958 Staff – Paid: 9 90

Annual Volunteer Hours: 3,950 **Participants:** 125,000

Target Groups: Community Development
Networks: Association of Professional

Orchestras Aotearoa

Organisation Description/Objectives:

Provides musical services through concerts, community engagement and educational activities.

Outcomes that will be achieved through this project

We will create annual collaborative bi-cultural and culturally diverse projects and programmes including with ethnic communities, Mana Whenua and Pasifika

We will achieve feedback from all our partner organisations to ensure continuous improvement and relevance in all relationships and programmes.

We will further develop the breadth and quality of our diverse community connections; through interaction with cohorts including former refugees.

We will expand partnerships with allied orgs: disability arts, wellbeing/health, seniors, prisons, schools/higher education, ethnic communities, Mana Whenua and Pasifika.

How Will Participants Be Better Off?

Provision of greater access to activities that community members increasingly request, appreciate and report benefit from. Research and direct feedback show that participation in inclusive music activity promotes community wellbeing, belonging, equity across generational and culturally diverse lines and self- and group-esteem. Music is the one activity known to stimulate areas right across the brain, encouraging neuroplasticity. Making music together develops teamwork, collaboration and social negotiation skills. Our activity will ensure that all sectors of the community can develop these attributes and capabilities. We are unable to guarantee a continuation of our unique community engagement orientation without this funding contribution.

Staff Assessment

This request is recommended as a Priority One due to the reach, range and volume of activities and the partnerships with a range of other organisations including Council.

Rationale for staff recommendation:

- The Christchurch Symphony Orchestra (CSO) continues to produce regular mainstage performances at the Douglas Lilburn Theatre at the Town Hall, in addition to performances at The Piano and in support of a range of other projects and programmes, including Sparks and the National Concerto. The CSO works closely with organisations such as Jolt, Showbiz and NZ Opera among others.
- In recent years the orchestra has also collaborated with local writers, choreographers and musicians to bring performances to the main stage in celebration of Matariki.
- The CSO has a comprehensive and active outreach programme which occupies the bulk of orchestra time and
 includes a schools programme, 'music trails' offering up close encounters in communities, workshops across all
 ages and masterclasses for senior practitioners.
- This application is largely focused on community outreach programming.



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067653	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Court Theatre Trust	The Court Theatre Operational Costs Since 1971, The Court Theatre has welcomed audiences from Canterbury and around New Zealand. A comprehensive production house, The Court Theatre creates every aspect of productions on-site, including set design and construction to costumes and marketing. Annually The Court says it has an audience of approximately 150,000 participants across the year. In 2023 there were 43431 tickets sold. The Court Jesters entertain audiences weekly with "Scared Scriptless," New Zealand's longest-running improvised comedy show.	2023/24 - \$110,000 (Operations) Yr 4 of 4 SCF M 2022/23 - \$110,000 (Operations) Yr 3 of 4 SCF M 2021/22 - \$110,000 (Operations) Yr 2 of 4 SCF M Other Sources of Funding Creative New Zealand (confirmed) Rata Foundation (pending) Pub Charity (pending) Lion Foundation (pending) Other Trust and Grant Funding (pending)	Total Cost \$7,690,682 Requested Amount \$250,000 3% percentage requested Contribution Sought Towards: Salaries/Wages \$250,000	\$110,000 That the Council approves a grant of \$110,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Court Theatre towards wages.	1
		Education and Outreach Programmes, drama classes, holiday programmes and youth-focused initiatives are offered in addition to performances. Additionally, The Court provides opportunities for paid work, internships and development programs in acting, directing, production crew and stage management. In 2025, The Court will be relocating to new premises in the central city, contributing to a dynamic performing arts precinct.				

Organisation Details:

Service Base: Addington, Christchurch Charitable Trust 11/08/1972

Staff – Paid: 83 Volunteers: 350

Annual Volunteer Hours: 18,000
Participants: 150,000
Target Groups: Arts
Networks: n/a

Organisation Description/Objectives:

The Court Theatre is New Zealand's largest theatre company. A company of approximately 40 permanent staff plus contracted artists and artisans produce at least 19 productions each year. The Court has matched the everdiversifying Christchurch population and creates and supports work for everyone in our community including children and families, for the Tangata Whenua and for Christchurch's growing Pasifika communities.

Outcomes that will be achieved through this project

Produce high-quality theatre productions that reflect the diversity of the community.

Expand Education and Outreach programmes to engage and inspire individuals of all ages and backgrounds

Strengthen partnerships with local organisations and community groups to promote access to the arts

How Will Participants Be Better Off?

The Court Theatre serves as a vital gathering place for social connection. Participation in live theatre has been shown to have positive effects on mental health and well-being.

Exposure to a diverse range of theatrical productions, broadens participants' cultural horizons and deepens their understanding of different perspectives and narratives.

The Education and Outreach Programs support the next generation of actors, technicians and designers, participants gain practical skills and experiences that can lay the foundation for future career paths in the arts.

We offer scholarships for those who require the financial support and ensure as many shows as possible are accessible.

Staff Assessment

This request is recommended as a Priority One due to the reach, history and relationship Council has with this organisation. One of the country's most successful professional theatre companies, The Court Theatre was established in 1971. From 1976 the company was based at the Arts Centre.

In addition to being a full-time professional theatre company, The Court Theatre operates other activities in the community. Its education programme provides training for school-age students and adults. The Court notes future operational losses, though continues to be well supported by Creative NZ and by The Court Theatre Foundation and has reserves.

Rationale for staff recommendation:

- The Court has a strong following and a loyal audience who have supported performances for over 50 years now. The organisation reports audiences and participants for all parts of their programmes of over 107,000 across the 2023 year.
- The Court, along with a small number of other local arts organisations, occupies a place in our collective memory, from its home at the Arts Centre, to the Addington Shed.
- With a new Chief Executive at the helm, in 2025 The Court will move into new facilities built and owned by Council, with fit out undertaken by the theatre company. From this base, The Court will continue to offer professional theatre, contributing to the performing arts precinct and adding vibrancy to the central city.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067709	

Organisation Name Andromeda Arts Trust

Name and Description

2 coonpaint

Little Andromeda is a multi-use fringe theatre space on The Terrace, Ōtautahi and is seeking funding to offset its ongoing operation through contributions to rent, OPEX, core staff salaries, direct show costs and advertising. It is part of the city's artistic infrastructure, giving emerging, experienced and touring theatre and performance artists a fit for purpose performance space. The financial model of Little Andromeda removes the traditional financial risk associated with securing suitable venue from the artist, providing a venue in which to experiment and collaborate.

Ongoing operation of Little Andromeda Fringe Theatre

Little Andromeda received significant one-off funding from the Ministry of Culture and Heritage in 2023, this funding, in combination with new revenue streams has contributed significantly to the ongoing sustainability of the organisation following the precarious situation in the post-covid environment. Over the last three years of operation Andromeda has seated 37 000 members of the community in its audience and hosted 997 artists performing 362 unique pieces of work on its stage, the majority of which have come from Ōtautahi-based practitioners.

Funding History

2023/24 - \$25,000 (Operations) SCF M 2022/23 - \$20,000 (Salaries) SCF M Yr 3 of 3 2021/22 - \$20,000 (Salaries) SCF M Yr 2 of 3

Other Sources of Funding

Mainland Foundation, CERT, CNZ, MCH, Pub Charity, Aotearoa Gaming Trust, The Lion Foundation, Christchurch Casino, The Terrace

Request Budget

Total Cost \$745,099

Requested Amount \$50,000 7% percentage requested

Contribution Sought Towards:

Advertising \$10,000 Show Costs \$10,000 Rent \$20,000 Salaries and wages \$10,000

Staff Recommendation

\$40,000

That the Council approves a grant of \$40,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Little Andromeda towards advertising, show costs, rent, salaries and wages.

Priority

1

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 13/08/2018 Staff - Paid: 0 Volunteers: 0

Annual Volunteer Hours: 0
Participants: 12,000
Target Groups: Arts
Networks: n/a

Organisation Description/Objectives:

Little Andromeda is a multi-use theatre space located in the heart of Ōtautahi.

The venue plays a vital role in the artistic infrastructure of the city, providing a supportive and fit-for-purpose performance space for emerging, experienced and touring performance artists.

Importantly, Little Andromeda's model removes the financial risk associated with securing a suitable venue from the artist, allowing them to experiment, dream, collaborate and celebrate without extreme financial risk.

Outcomes that will be achieved through this project

An independent theatre space is maintained in Ōtautahi, Christchurch for the benefit of both artists and audiences.

Audiences access high-quality accessibly priced performances that are made by and reflective of, the community in which they live.

Little Andromeda continues to build relationships and networks with tangata whenua, at the operational, strategic and governance levels.

Little Andromeda continues its artist development programme, investing in mentorship, development and upskilling of the wider Ōtautahi arts community.

How Will Participants Be Better Off?

The ongoing operation will enable local independent artists to continue having a base from which to operate, refine and develop their creative practice. It will give emerging artists a clear pathway to follow to develop their careers without needing to leave Christchurch.

We offer audiences an ongoing curated programme of shows throughout the year and continue making Little Andromeda a comfortable space where everyone can feel welcome. Our audiences, whether coming in for the first time, or one of our regulars, are what gives the theatre purpose. We make sure to treat them in a way that enhances their mana.

Staff Assessment

This request is recommended as a Priority One due to the reach and depth of the project, its noteworthy leverage of funding from other organisations and its strong alignment to Council outcomes and priorities.

Little Andromeda is the premier fringe theatre space in Ōtautahi. It is crucial for any city that aspires to be a cultural powerhouse to have a viable ecosystem of organisations and artists where aspiration is encouraged and opportunities to take risks and experiment are supported by experienced practitioners and curious audiences. Little Andromeda achieves both things through the mixed-partnership model it offers artists, where artists can keep the majority of income their work generates without having to commit hire fees up front and by keeping ticket prices affordable – most shows are priced between \$10 - \$25, encouraging audiences to try something new.

In addition to its role as a venue for local, national and international fringe theatre, Little Andromeda acts as an incubator for local talent through its artist development programme, investing in mentorship, development and upskilling of the wider Ōtautahi arts community. Staff and creatives from Little Andromeda have also been heavily involved in the implementation of Toi Ōtautahi's masterclasses and professional development programmes delivering group sessions and dedicated one-on-one guidance to emerging theatre professionals, technicians, and producers.

Rationale for staff recommendation:

- Little Andromeda is well-supported by a diverse mixture of public and private funds and philanthropic sources
 contributing to their overall resilience. Their venue is supported in-kind by The Terrace and they have received
 significant funds from Creative New Zealand and the Ministry of Culture and Heritage, as well as smaller funds
 from Pub Charity, Aotearoa Gaming Trust, the Lion Foundation and Christchurch Casino.
- Little Andromeda delivers significantly to the Toi Ōtautahi strategic action area Connect and Encounter; ensuring that there is access to a range of affordable and interesting spaces to develop and present work.
 Without Little Andromeda, the city's performing arts ecology would be severely compromised; emerging artists would have far fewer opportunities and audiences would have far less choice in the market.
- Little Andromeda delivers strongly to Objectives 1.5 and 2.1 of the Strengthening Communities Together
 Strategy with weekly programming across the entire year they are providing unparalleled access to arts and
 culture in the city centre. Their location on the hospitality and commercially centred Terrace contributes
 positively to a different kind of entertainment to the area and encourages a more meaningful engagement with
 Otautahi's CBD.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067545

Organisation Name

Canterbury Society Of Arts Charitable Trust (CoCA)

Name and Description

CoCA Ō Papa gallery - community programming and associated staffing costs.

CoCA's Strategic Framework 2023-2030 sets out a purpose to better-connected arts practitioners at the heart of better-connected communities. This framework makes a commitment to being a place where community can connect, grow and collaborate.

CoCA seeks funding towards an Exhibitions Delivery Manager to champion artists, to deliver a robust artistic programme and to help create and lead engaging public programmes, including community-led public programmes, in the CoCA Ō Papa gallery.

CoCA is programmed by a volunteer group of art practitioners. CoCA's Open Call for Proposals, for the 2025 programme, received 68 submissions from Te Waipounamu and Waitahabased artists. The first exhibition will be presented after September 2024 and each exhibition will include public programmes, events or performances which invites the community to participate.

In addition to delivering an artist-led exhibition programme, the gallery will be available for use by the wider arts community as a free/ low cost, high-quality, inner-city arts venue.

Funding History

2023/24 \$30,000 (Salaries and Wages) SCF M 2022/23 - \$75,000 (Air Conditioning Units) CEF 2021/22 \$50,000 (Capacity Building) SCF M

Other Sources of Funding

Creative New Zealand \$65,000 (applying for/ pending) Other grants (Rata, gaming trusts) \$40,000 (applying for/ pending)

Request Budget

Total Cost \$345,416

Requested Amount \$30,000 9% percentage requested

Contribution Sought Towards: Community Events \$15,000 Salaries and Wages \$15,000

Staff Recommendation \$30,000

That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Society Of Arts Charitable Trust (CoCA) towards community events and wages.

Priority

1

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust 1/01/1880 Staff – Paid: 3 Volunteers: 93

Annual Volunteer Hours: 3,000
Participants: 42,000
Target Groups: Arts
Networks: VolCan

Organisation Description/Objectives:

We are an art organisation and gallery.

Outcomes that will be achieved through this project

CoCA presents 5 exhibitions in the Ō Papa gallery and 10 exhibition-led public programmes.

The Ō Papa gallery space is utilised by diverse arts groups/ organisations built in around the exhibition programme.

CoCA has an increase of first-time visitors and users of the gallery space.

CoCA provides opportunities for volunteers including collegial development and networking within the arts sector.

How Will Participants Be Better Off?

CoCA's Open Call exhibition programme offers artists - particularly local artists - opportunities for career development, including paid commissions for artists, collectives, community groups, curators, writers.

CoCA provides work experience in the creative sector by providing volunteering opportunities.

CoCA is committed to the Council's vision for arts, culture and creativity. We value artists' time and work and pay artist fees aligned with Art Makers Aotearoa. CoCA hopes to help create the cultural powerhouse city set out in the LTP and continue to create sustainable opportunities for artists so Ōtautahi is known as New Zealand's best place to live and create.

taff Assessment

This request is recommended as a Priority One project due to the diversity and accessibility of public programmes, opportunities for funded projects for local artists and range of collaborative projects.

CoCA presents and supports a diverse range of art practices and discourses which attract a broad audience. The organisation aims to nurture Te Waipounamu and in particular, Waitaha-based artists, while providing opportunities to connect communities with contemporary art.

Rationale for staff recommendation:

- A five-year arrangement with the Canterbury Museum has provided the organisation time to rebuild reserves
 and develop new audiences. There are clear benefits to the current arrangement with Canterbury Museum, with
 more local residents and visitors engaging with the gallery exhibitions and public programmes, resulting in a
 near doubling of visitors to the gallery.
- And, not inconsequential, the current managers and governors have demonstrated a commitment to partner and collaborate with a range of organisations across the city to deliver diverse and meaningful projects, including MAP, Jolt, WEA and others.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067642

Te Whare Roimata

Trust

Organisation Name | Name and Description

Linwood Community Art Classes and Exhibition Programme

Te Whare Roimata Trust are seeking funding for 1 staff member and the continuation of their community art classes, which were initiated with support from the Ministry for Culture and Heritage. 13 weekly art and creativity classes were developed ranging from Dance for 55+, to Māori Arts and Crafts, to Art for Wellbeing. The classes have been designed to welcome and build a sense of connection and community alongside the development of skills and confidence and now attract 100 people per week.

The Linwood Community Arts Centre exhibition programme specialises in new and emerging artists, as well as collaborations between a range of community groups and organisations. The workload directing both areas – classes and exhibitions – has evolved and increased exponentially and now requires a fulltime position.

The current programme at Linwood Community Arts Centre is delivered by 1.5 FTE staff, supported by the funding from Ministry for Culture and Heritage, who manage all aspects of the exhibitions and classes; contracting tutors, developing themes and areas for exploration, working with artists, installing their work, promoting all programmes, as well as staffing the gallery on a day-to-day basis. Once the Ministry of Culture and Heritage money is expended at the end of 2024, Te Whare Roimata will need to find support for these roles through other funds.

Funding History

2023/24 - \$20,500 (Revitalisation -Tiny Shops) BOF PIC 2023/24 - \$52,000 (ICE/Linwood West Dev) SCF PIC 2022/23 - \$35,000 (Linwood Village Dev) SCF LCH

2021/22 - \$500 (Chipper Day) Light Bulb Moments Fund 2021/22 - \$40,000 (ICE/Linwood West Dev) SCF LCH

Other Sources of Funding Rata Foundation (pending)

Request Budget

Total Cost \$122,402

Requested Amount \$122,402 100% percentage requested

Contribution Sought Towards: Salaries/wages - \$102,512 Equipment/materials - \$14,280 Utility costs - \$5,610

Staff Recommendation Priority

1

That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Te Whare Roimata Trust towards the Linwood Community Arts Centre Manager's wages.

\$25,000

Organisation Details:

Service Base: Linwood, Christchurch Legal Status: Charitable Trust 4/09/1987 Staff – Paid: 9
Volunteers: 104

Volunteers: 104
Annual Volunteer Hours: 840
Participants: 6,000
Target Groups: Arts
Networks: Christchur

Networks: Christchurch Community Arts Council, Tuhoe Ki Waitaha, SEWN

Organisation Description/Objectives:

To transform lives by building a more inclusive, equitable, Treaty-based community in the diverse and changing neighbourhoods of the Inner-City East/Linwood West, through developing sustainable, grassroot, neighbourhood-led solutions.

Outcomes that will be achieved through this project

13 weekly classes and activities that are welcoming and inclusive and provide vital social connection for participants.

The classes will offer around 25 employment opportunities and the development of experience for newer tutors.

Class participants have the opportunity to develop their skills and progress to exhibiting in Eastside and the Mini Galleries.

Staff are adequately resourced to cope with the huge increase in workload.

How Will Participants Be Better Off?

- 1. Participants have built vital social connections alongside art skills and confidence.
- 2. The classes are inclusive and there's something for everyone.
- The classes and exhibitions are affordable enough that low income isn't a barrier to participation.
- 4. The classes offer employment opportunities and the development of experience for newer tutors.
- 5. Over 200 local artists pa benefit from fully mentored exhibition opportunities. Participants to classes are actively encouraged to progress towards joining the exhibition programme.
- 6. The staff position requested will allow a workload currently buckling under the strain of huge increases to be adequately resourced.

Staff Assessment

This request is recommended as a Priority One due to its reach and strong alignment to Council outcomes and priorities. Ōtautahi has not been comprehensively served by a community gallery since the earthquake-impacted closure of the Centre of Contemporary Art (CoCA) in 2011, while CoCA has re-opened, its operational model has shifted, leaving a gap in the ecosystem. The Linwood Community Arts Centre, while based on Stanmore Road, now serves the wider emerging artist community in Ōtautahi, providing open call exhibitions that are professionally managed and promoted by their dedicated staff. While these exhibitions are not commercial in their focus, works are often for sale Their programme of exhibitions is programmed both thematically and according to need; with exhibitions serving a range of communities including Māori artists, first time exhibitors, female artists and ethnic minorities.

The arts education programme developed at Linwood Community Arts Centre (LCAC) has grown significantly over the last three years with funding from the Ministry of Culture and Heritage's (MCH) COVID fund; the centre has mentored 47 artists into tutoring roles, many of whom were new to tutoring and classes are now fully booked with waiting lists. Through the MCH funding, LCAC has been able to gather significant feedback regarding community need and have identified the top three barriers that affect participation in the arts are mental distress, isolation and low income: in response to this, classes are accessibly priced, often \$5 per session with concessions available.

To continue running both successful programmes, LCAC needs to retain the staffing levels established through their MCH funding. Previously, Te Whare Roimata covered part of the salary of the Centre Manager, but this does not extend to the range of activities now delivered at LCAC.

Rationale for staff recommendation:

- Linwood Community Arts Centre aligns strongly with Objectives 1.1, 1.4, 1.5 and 1.6 of the Strengthening Communities Together Strategy.
 Working with Māori tutors and artists in both exhibitions and classes provides opportunities for transmission of knowledge and skills to the wider community. LCAC's exhibitions programme provides access to presentation opportunities that do not exist anywhere else in the city, while their classes programme facilitates lifelong learning for all, with reduced barriers to access. Community classes deliver to Objective 1.7 reducing loneliness with a focus on intergenerational approaches.
- Both classes and exhibitions provide opportunities for employment, professional development and visibility for local artists; many of whom have established practices but have not exhibited or taught before. LCAC also manages a volunteer programme that enables volunteers to become paid casual staff. All these measures create a more resilient and skilled sector.
- Linwood Community Arts Centre delivers significantly to Toi Ōtautahi, particularly the strategic action areas Create and Encounter through
 their provision of affordable spaces to develop and present work; and Inclusion, ensuring there are opportunities for celebrating difference and
 diversity. 10,000 people are expected to engaged with LCAC's services in 2025.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067471

Organisation Name Jolt Charitable Trust

Name and Description

Jolt Dance Company

Jolt provides opportunities for people with intellectual disabilities of all ages to identify and express their own creative voices through dance and to have their voices and stories shared through mainstream communities through public performances.

Jolt seek to build and strengthen inclusive communities by leading classes, workshops and residencies that bring togethe people with and without disabilities through creative collaborations based on a disability led kaupapa.

The organisation will continue to develop their MOVE programme, training dancers with intellectual disabilities to become dance and movement tutors.

Funding History

2023/24 - \$25,000 (Salaries and wages) SCF M 2022/23 - \$20,000 (Operational) SCF M

Other Sources of Funding

Trusts Community Foundation.

Confirmed grants have been obtained from Ministry for Culture and Heritage, IHC Foundation, Blogg Charitable Trust and Maurice Carter Charitable Trust, Tū Manawa and Kiwi Gaming Foundation. Grant funding will be sought from Rātā Foundation,

Foundation and New Zealand Community Trust and The

Salaries/wages \$27,500 Aotearoa Gaming Trust, COGS, Lion Foundation, One

Request Budget

Total Cost \$382,776

Requested Amount \$27.500

7% percentage requested

Contribution Sought Towards:

Staff Recommendation

Dance towards wages.

\$25,000 That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Jolt

Priority

Organisation Details:

Service Base: Opawa, Christchurch Legal Status: Charitable Trust Established: 15/06/2007 Staff - Paid: 18 Volunteers:

Annual Volunteer Hours: 300 Participants: 3.000 **Target Groups:** Disability

Arts Access Aotearoa Networks:

Organisation Description/Objectives:

To offer dance training and performance opportunities to people with intellectual disabilities.

To provide a structured training programme for people with intellectual disabilities to become dance tutors.

To present a performance programme that amplifies the voices and stories of our dancers.

To host residency programmes that build and strengthen relationships between rangatahi with and without disabilities.

Outcomes that will be achieved through this project

Delivery of a broad programme of 20 dance classes for 200+ people with intellectual disabilities, including profound and complex needs

Provide a structured training programme for 30 people with intellectual disabilities to become dance tutors

Jolt will employ 11 people with intellectual disabilities as tutors.

Delivery of inclusive dance education to 800 mainstream school students and public performances engaging with 2500 people in Christchurch.

How Will Participants Be Better Off?

Jolt's programmes spark the first steps toward community re-engagement for people with intellectual disabilities who are socially isolated.

Classes are financially, physically, culturally and creatively accessible and take a holistic approach to strengthening mind, body and spirit through creative expression. Dancers build social connections and enduring friendships through positive social interaction and engagement with new people and places.

Jolt programmes collaboratively engage with dancer, whanau and community.

Our teacher-training programme Move provides leadership opportunities for people with intellectual disabilities. Move leaders challenge existing perceptions about the potential of people with disabilities and are aspirational role-models for the disability community.

Staff Assessment

This request is recommended as a Priority One. Jolt Charitable Trust provides dance, movement and professional development opportunities for people with intellectual disabilities of all ages through weekly classes for over 200 people including those with profound and complex needs. Jolt is the largest provider of inclusive dance classes in New Zealand and Move is New Zealand's only teacher training programme for people with disabilities; they will run a training programme for 30 people with intellectual disabilities to become dance tutors and will employ 11 of these

Jolt continues to have strategic partnerships with the Christchurch Symphony Orchestra and Chamber Music New Zealand, a model of community arts practice which is effective in both developing audiences and illustrating sustainable career pathways for artists.

Rationale for staff recommendation:

- Jolt provides a wholly unique offering in Christchurch with a nationally recognised programme of inclusive dance classes and teacher training, which offers pathways for those enrolled in programmes to become teachers.
- Jolt's programmes strongly support objectives 1.4 and 1.5 of the Strengthening Communities strategy; harnessing the strengths of diverse communities to address issues of social exclusion and supporting groups to access arts, culture and heritage. Jolt has also made progress in their support of Maori and Pacific communities, engaging with communities based on need and on their terms and so deliver to objectives 1.1 and 1.2 of the strategy; develop and enhance relationships with tangata whenua and nurture relationships with
- Jolt strongly supports a number of Toi Ōtautahi priorities including the Hauora Wellbeing pillar; they offer an exceptional service in enabling socially connecting communities, developing skills and resilience and reducing social isolation.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067741	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Free Theatre Incorporated	Free Theatre New Works and Education Programme Free Theatre is applying for funding to support its operational costs and the delivery of its collaborative performances and educational projects. Free Theatre's Theatre and Education Programme creates opportunities for artists both emerging and established and from a diversity of backgrounds to collaborate on relevant, unique and exciting new performance projects together with and for our local community. They offer educational wānanga/workshops, schools and holiday programmes for children and adults from their home at the Climate Action Campus in Avonside. Their members have extensive teaching experience and endeavour to make offerings accessible by keeping costs to a minimum and offering scholarships to low-income families.	2023/24 - \$20,000 (Salaries/Wages) SCF M 2023/24 - \$25,200 (Theatre installation and refurbishment) BOF PIC 2022/23 - \$15,000 (Free Theatre Ed prog) SCF M Yr 3 of 3 2021/22 - \$15,000 (Free Theatre Ed prog) SCF M Yr 2 of 3 Other Sources of Funding Rata Foundation - \$20,000 (pending) Creative NZ - \$30,000 (pending) Sponsorship and Fundraising - \$15,000 (pending) Our Strengthening Communities request represents 9% of our budgeted annual revenue: Activity based income 61% Other key funding partners 28% Private Giving 11%	Total Cost \$263,902 Requested Amount \$25,000 9% percentage requested Contribution Sought Towards: Operations \$25,000	\$20,000 That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Free Theatre Incorporated toward operation costs.	1

Organisation Details:

Service Base: Avonside, Christchurch Legal Status: Incorporated Society

Established: 1/09/1979 Staff – Paid: 1 Volunteers: 20 Annual Volunteer Hours:

Participants: 20,000
Target Groups: Arts

Networks: Arts Access Aotearoa

Organisation Description/Objectives:

Free Theatre Christchurch is New Zealand's longest running producer of avant-garde theatre. In the 44 years since it was established in 1979 Free Theatre has been fulfilling its purpose in the community as a creative laboratory where artists of all types, both emerging and established and from a diversity of backgrounds, collaborate to transform spaces, nurture aspiring performers and create innovative, high quality new experiences for our audiences.

Outcomes that will be achieved through this project

Free Theatre has received an average of \$15k p.a. from Strengthening Communities toward operating costs over the last 10 years, starting with \$20k in 2014.

Over time funding has declined in real terms and has not been inflation adjusted.

Based on these trends we wish to apply for funding of \$25k. This will be used to support our endeavours to help us to move toward a more solid platform to deliver performances and educational projects across the next year. We believe this is reasonable given previous funding levels and it will allow for greater funding consistency i.e. prevents having to seek top ups from the DRF, while also allowing for a fair adjustment to reflect increasing costs over

How Will Participants Be Better Off?

Theatre can be a powerful tool for social engagement and change. We aim to raise social consciousness and nurture the desire and need for a caring community and an exciting and nuanced Christchurch culture and social life.

Children/teenagers/adults will access our unique working process through varying educational avenues, developing confidence and creative skills.

Emerging and established artists across the creative sector have the opportunity to collaborate and work together in a safe environment to create high-impact, community-centred theatre. Experimenting with different art forms and being provided development and mentoring opportunities will contribute to a sustainable arts culture.

Staff Assessment

This request is recommended as a Priority One due to the Free Theatre being a unique arts organisation in Ōtautahi. Established in 1979, the Free Theatre is Aotearoa's longest running producer of interdisciplinary performance and theatre.

The company of artists work together to create two major, high-quality contemporary performances per year that is diverse and inclusive. Major performances take place in unconventional spaces that help audiences engage with spaces unique to Ōtautahi. Audience tickets are accessibly priced.

The Free Theatre company has extensive teaching experience at primary, secondary and tertiary levels and performance training, research and development is a key part of their Education Programme. They deliver multiple education programmes and workshops for adults and children. They recently moved their Education Programme headquarters to the Climate Action Campus in Avonside. From here they create and deliver important programmes empowering and instilling hope in young people as they learn about and meet the challenges of climate change. In this way, the arts and particularly live performance, plays a vital role in communicating and educating people about complex social and environmental challenges.

Rationale for staff recommendation:

- The organisation's activities align with the People and Place Pou of the Strengthening Communities Together Strategy, particularly Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion., Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all., Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.
- The organisation's activities align with all strategic action areas of Toi Ōtautahi Strategy for Arts and Creativity: Resource; Create and Encounter; Inclusion, Ngā Toi Māori; and Connection. Collaborative projects help to empower the artistic communities, building resilience and dialogue.
- The organisation's activities align with the Council's Multicultural Strategy, Goal 4 Christchurch is a city of cultural vibrancy, diversity, inclusion and connection.
- The organisation's activities align with the Council's Kia tūroa te Ao Ōtautahi Christchurch Climate Resilience Strategy Goal 2: Goal 2: We understand and are preparing for the ongoing impacts of climate change through the Free Theatre education programme at the Climate Action Campus, that equips young people to meet the challenges of climate change, to find hope and to take action.
- Costs to participate are kept at a minimum and scholarships are available to low-income families.
- The organisation receives support from multiple funders including Creative New Zealand, the Rātā Foundation and lotteries and gaming trusts.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

requires greater administrative and logistical support. The General Manager works alongside the board of trustees as they continue to build their governance capability through stakeholder engagement, strategic planning and a goal to strengthen the skill profile of the board. In addition, Cubbin Theatre Company is an advocate for the child-focused performing arts sector and the importance of theatre for

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067464	Organisation Name	Name and Description
	Cubbin Charitable Trust	Cubbin Theatre Company Operational Support
		This application is for funding towards the wages of Cubbin Theatre Company's part-time General Manager. Currently this role is being done with a mixture of paid and volunteer contributions, project to project, or when funding is available. Cubbin's General Manager is the only paid administrative role in the organisation and as such supports a wide range of activities including accounting, contractor management, all communications including marketing and promotion and artistic programming / new work development that meets financial and strategic outcomes.
		Founded in 2018 as a volunteer organisation, Cubbin Theatre Company has grown to become a charitable trust, which now

children.

Funding History

2023/24 - \$15,000 (wages and operational costs) DRF M

Other Sources of Funding

Creative New Zealand project funding - until December 2024.

Creative New Zealand - \$75,000 (2025 pending)

Staff Recommendation

\$15,000

That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Cubbin Charitable Trust towards the General Manager's wages.

Priority

I

Organisation Details:

Service Base: Burwood, Christchurch Charitable Trust Established: 1/07/2018

Staff - Paid: Volunteers:

Annual Volunteer Hours: 120
Participants: 1,864
Target Groups: Arts

Networks:

Organisation Description/Objectives:

To advance education and promote the arts amongst children and caregivers in Aotearoa.

Outcomes that will be achieved through this project

General Manager is paid \$30 per hour for 16 hours a week for 52 weeks to support Cubbin Theatre Company

Cubbin Theatre Company expands their creative offerings to children under 5 in Ōtautahi.

Cubbin Theatre Company business capabilities are improved.

How Will Participants Be Better Off?

- The participants (the children and their whānau) will be better off by having more regular
 access to creative experiences that are respectful, evidence-based and high quality; and
 that support young children's cognitive and social development.
- We create spaces where young children and their grownups can feel safe and find connection with one another. Grownups will learn about creative child development and can participate in learning experiences through our workshops.
- Christchurch should be the best place in Aotearoa to be a child and the arts are vital, even at a young age, to build future generations of creative, community-focused people.

Staff Assessment

Request Budget

Requested Amount

15% percentage requested
Contribution Sought Towards:
Salaries/wages \$25,000

Total Cost

\$161,970

\$25,000

This request is recommended as a Priority One due to its innovation, best practice and reach into underserved communities. Cubbin Theatre is the only theatre company in New Zealand dedicated to making theatre for children under five years old. Arts and arts education are currently not delivered consistently or rigorously for young people and there is a particular gap in offerings for those under five. Cubbin's programme directly addresses this need. Support for the General Manager role will allow Cubbin Theatre to become more professional and expand their offerings.

Cubbin is delivered by three local theatre professionals who all have lived experience as parents of young children and understand the needs of the audience and community they are serving. In 2023/24 Cubbin secured funding from Creative New Zealand; this support is crucial in the process of Cubbin becoming a recurrently funded organisation that will be appropriately supported to deliver their activities to a wider range of communities in Otautahi

Rationale for staff recommendation:

- This project is strongly aligned to Strengthening Communities Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership. By creating new theatre productions for the very young with local practitioners and local stories, Cubbin reflects a uniquely Ōtautahi perspective. It is also aligned with Objectives 1.5 and 1.7, providing access to arts and culture and facilitating lifelong learning opportunities for all.
- Cubbin is strongly aligned to Toi Ōtautahi's Ngā hohenga, strategic action area Create and Encounter; support
 opportunities to create and experience the arts across a range of places and spaces so that a diversity of art
 forms and of cultures are visible, ideas can be tested and shared and the city and region is activated. Their inkind partnership with the Arts Centre provides vibrancy in an accessible central city location. Cubbin also
 delivers to the strategic action area Inclusion; ensure opportunities for children and youth arts experiences and
 education.
- This project is highly innovative and unique in New Zealand, delivering to an underserved audience and thereby aligning with the Council's Equity and Inclusion Policy. Arts offerings for the very young (under 5s) are incredibly limited, despite a large audience who are looking for ways to engage their children in the arts. There are 73,800 under 5-year-olds in Otautahi. In 2022 there were only 3 shows targeted at this audience in this city.

Christchurch City Council

2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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Organisation Name

Toi Toi Opera Trust **Ōtautahi Summer of Opera**

Name and Description

Toi Toi Opera is Christchurch's only local, active opera company. Following our successful inaugural Ōtautahi Summer Opera Festival (December 2023 - March 2024), produced in collaboration with The Arts Centre Te Matatiki Toi Ora, we are partnering with The Arts Centre again to present another summer season of operas appealing to all ages and either free entry, or at a heavily subsidised ticket price, to attend.

In December 2024 in the Great Hall, we will restage our production of celebrated local composer Philip Norman's opera, 'A Christmas Carol', based on the classic Dickens tale. We are making this an annual festive tradition for Christchurch and the capacity crowds that came to our two free performances of its last Christmas are testament to its appeal and its messages of redemption, transformation, family and happiness.

In the summer of January-February 2025 outside in the Arts Centre we will stage a free performance of 'The Billy Goats Gruff', a children's opera written by John Davies, which uses the classic fairy tale to explore the issue of bullying in a fun theatrical medium.

We passionately believe in the power of opera to engage with audiences and provide a relevant and relatable cultural and emotional experience, as well as its value in musical

Funding is requested toward salaries, wages and fees toward singers, musicians, rehearsal accompanist, show director, musical director, production designers, production manager, stage managers and crew.

Funding History

2023/24 - \$7,500 (Summer opera) DRF M 2021/22 - \$5,000 (Production Costs) SCF M

Other Sources of Funding

Kiwi Gaming Foundation, Pub Charity, Elizabeth Ball Charitable Trust - \$8,500 (unconfirmed) Corporate Sponsorship - \$5,000 (confirmed) Donations

Total Cost

Request Budget

\$30,415

Requested Amount \$12,000 39% percentage requested

Contribution Sought Towards: Salaries and Wages \$12,000

Staff Recommendation **Priority** \$12,000

That the Council approves a grant of \$12,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Toi Toi Opera Trust towards salaries, wages and musician fees.

Organisation Details:

Service Base: Cashmere, Christchurch Legal Status: Charitable Trust

Established: 23/08/2019 Staff - Paid:

Volunteers:

Annual Volunteer Hours: 300 Participants: 1.000 **Target Groups:** Arts Networks:

Organisation Description/Objectives:

Presentation of staged opera that develops and celebrates local talent and builds local access to and appreciation for opera.

Outcomes that will be achieved through this project

2 operatic productions for the public

Over 1,000 public attendances

Over 40 opportunities for locals in performance, creative and technical crew positions

How Will Participants Be Better Off?

Opera draws together performance and visual arts skills in a live setting and provides an array of benefits for audience including mental wellbeing and enhancing empathy and social awareness.

'A Christmas Carol' adds to the fabric of our local celebrations of Christmas, bringing the community together for a shared experience of the Christmas spirit.

Local respected music educator, Felicity Williams, has praised our past free productions of John Davies' children's operas as being perfectly pitched to appeal to children with accessible content and simple messages delivered in an entertaining way.

Staff Assessment

In-kind

This request is recommended as a Priority One because Toi Toi Opera is Christchurch's only local, active opera company. Established in 2020, the Trust has presented several high-quality, fully staged productions and concert performances at The Arts Centre and other central city venues. They are a charitable organisation working to increase local access to operatic performances and provide performance opportunities to professional local singers and creative designers, as well as stagecraft and vocal masterclasses and workshops to emerging and young performers. Performances feature locals in key performing and design roles, as well as a range of supporting performing, musical and technical roles.

Toi Toi Opera have a proven track record for delivering high-quality productions to Christchurch audiences. This summer (2025), they will present two productions as part of the Summer Opera Festival, in partnership with Te Matatiki Toi Ora the Arts Centre, utilising the Great Hall and outdoor public areas. These two productions will provide over 40 paid opportunities for local artists/musicians in performance, creative and technical crew positions. Performances are whānau-friendly, accessibly priced or free and are seen by over 1,000 people.

- The organisation's activities align with the People, Place and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership; Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces; and Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource, Create and Encounter and Inclusion, by supporting opportunities for local musicians to learn, perform and participate in the arts and providing paid work for artists.
- The organisation's activities align to the Council's Our Heritage Our Taonga Strategy, Goal 3 includes and respects all the cultures and distinct communities of the district, acknowledging the heritage of opera.
- Develops new audiences by presenting a festival programme that is mostly free and family-friendly
- Works in with The Art Centre, utilising the newly restored outdoor areas for performance and activating the CBD.
- · New Zealand Opera is the only other organisation that delivers opera to the Christchurch community. Its mainstage performances have limited accessibility for locals due to high ticket prices and generally do not involve local singers beyond chorus work.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067466

Organisation Nai

Performance

Festival Trust

Organisation Name | Name and Description

Ōtautahi Tiny Performance Festival

Ōtautahi Tiny Performance Festival began in 2019 as a festival for emerging performance makers and audiences. Each iteration of the festival has been created in partnership with local arts organisations and venues across the city including: the Christchurch Art Gallery, The Physics Room and The Arts Centre in 2023, the Town Hall in 2021, CoCA and Movement Art Practice in 2019. Tiny Fest 2024 will take place at Tūranga.

The festival is a platform for emerging and experimental artists to present current and new work to Christchurch audiences. Tiny Fest aims to foster diverse and audacious artistic works and practitioners and creates opportunities for Ōtautahi based / born artists to develop new performance works.

Performance plays a vital role in opening up space to reflect on society and ways of making a difference. Topics such as temporality, co-existence, ethical space-taking, archives and interactivity are some of the key focus areas for Tiny Fest 2024 at Tūranga. In addition to live performances, festival events include community workshops, concerts, incubators and wānānga about urgent global and contemporary issues. Tiny Fest hosts residencies, workshops and performances.

The organisation seeks support for salaries for the Artistic Director and Festival Producer.

Funding History

2023/24 - \$10,000 (Festival Events) SCF M 2022/23 - \$10,000 (Festival Events 2022-23) SCF M

Other Sources of Funding

Creative NZ Festival Funding Round 1 - \$17,993 (confirmed)
Creative NZ Festival Funding Round 2 - \$75,000 (confirmed)
Rata Foundation - \$5,000 (pending)

Ticket income - \$10,000 (pending)
Donations - \$1,000 (confirmed)
In-kind/Sponsorship - \$8,700 (confirmed)

Request Budget

Total Cost \$158,841

Requested Amount \$18,000

11% percentage requested
Contribution Sought Towards:
Salaries and Wages \$18,000

Staff Recommendation

\$12,000

That the Council approves a grant of \$12,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Ōtautahi Tiny Performance Festival towards salaries and wages.

Priority

1

Organisation Details:

Service Base: Sydenham, Christchurch Charitable Trust Established: 1/01/2019

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 350
Participants: 2,500
Target Groups: Arts
Networks: NA

Organisation Description/Objectives:

Ōtautahi Tiny Performance Festival emerged in 2019 to be a new kind of festival, a platform and a community hub for the next wave of performance makers and audiences in Ōtautahi.

Tiny Fest creates space for mana korero, mana ao turoa and mana tangata, by bringing people together to celebrate difference and the ways we are all interconnected.

Outcomes that will be achieved through this project

Continued funding for the roles of Artist Director and Business Manager towards programming exciting contemporary performances in November 2024

Creation of a special committee between Türanga Library and Tiny Fest staff for an ethical and responsible Festival delivery.

Increase diverse community engagement and long-term relationships through public-actions / community activations as part of the 2024 distributed programme.

Secure funding from key funders, sponsors, partners and patrons to ensure financial viability of the Trust and Festival.

How Will Participants Be Better Off?

Tiny Fest makes significant contributions as part of the arts ecosystem of Ōtautahi and Aotearoa by engaging artists, technicians, arts governance and the wider community. These groups benefit from this platform for their careers and artistic endeavors by having the opportunity to experiment with new ways to present their work, cross-pollinate within different Ōtautahi audiences, premier new work for future tours, get professional documentation of their work and artistic responses from the unique 'Responders Program', as well as network and learn from each other. Wide range audiences that attend the festival and the artistic community, get to see their stories expressed.

Staff Assessment

This request is recommended as a Priority One due to Tiny Fest being unique in Te Waipounamu, with a distinct focus on emergent contemporary art forms including site specific and relational art projects. There are very few multidisciplinary performance/art festivals like this in Aotearoa making this an important point of difference for Ōtautahi and aligning strongly with Toi Ōtautahi – the city's strategy for Arts and Creativity.

Tiny Fest 2024 will take place at Tūranga with performances curated by Sean Curham (Tamaki), Gab Stoddard (Tamaki), Josiah Morgan (Ōtautahi) and Maryam Bagheri Nesami (international). The new festival director is Dr Janaína Moraes (Ōtautahi). The festival supports local artists as well as attracting experienced contemporary artists and performers from across the country to Ōtautahi.

Ōtautahi Tiny Performance Festival meets a broad range of Council strategy priorities and objectives (listed below) by: activating central city venues; promoting and valuing local artists; engaging and reaffirming relationships and partnerships with mana whenua as well as local arts organisations and venues; supporting ngā toi Māori; supporting diverse artforms; engaging with diverse communities, providing a platform for a range of cultural expression; creating high quality performance opportunities for artists and audiences; creating an accessible programme that includes opportunities for children; providing an opportunity to profile creativity in Ōtautahi across Aotearoa; creating projects that provide leverage & legacy opportunities to the city. Tiny Fest also contributes to a more vibrant central city through performances and plays a part in sustaining creative careers in Ōtautahi.

The organisation seeks support for salaries for the Artistic Director and Festival Producer.

Rationale for staff recommendation:

- The organisation's activities align with the People, Place and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.1: Develop and enhance relationships with tangata whenua via mana whenua and Te Hononga; Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion; Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership; Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces; and Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.
- The organisation's activities align with all strategic action areas of Toi Ōtautahi Strategy for Arts and Creativity: Resource; Create and Encounter; Inclusion, Ngā Toi Māori; and Connection.
- The organisation's activities align with the Council's Multicultural Strategy, Goal 4 Christchurch is a city of cultural vibrancy, diversity, inclusion and connection.
- The organisation receives support from multiple funders including Creative New Zealand, the Rātā Foundation and lotteries and gaming trusts.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067243

Organisation Name

Canterbury Youth Workers Collective

Name and Description

Operating Expenses for the projects and activities of Rerenga Awa | Canterbury Youth Workers Collective

Canterbury Youth Workers Collective Incorporated (CYWC) supports Youth Workers by providing professional development, networking opportunities, accountability, information and resource sharing.

They are seeking funding for their operational costs.

Funding ensures youth work in the community is delivered to a high professional standard so that young people thrive, their voices are heard, and they have access to quality support and opportunities for growth.

Funding History

2023/24 - \$40,000 (Wages) SCF M 2022/23 - \$40,000 (CYW Wages) SCF M Yr 3 of 3

2021/22 - \$40,000 (CYW Wages) SCF M Yr 2 of 3

Other Sources of Funding

Events \$8,500 Membership fees and contribution - \$4,500 Training registrations - \$6,000

Interest - \$5,300 Audits - \$26,000 Grants - 264,419

Request Budget

Total Cost \$314,804

Requested Amount \$50,000

16% percentage requested

Contribution Sought Towards: Administration \$10,000 Training and Upskilling \$1,000 Volunteer Expenses \$500 Salaries and Wages \$30,000 Telephone and Internet \$500 Venue Hire \$6.000

Staff Recommendation

\$40,000

That the Council approves a grant of \$40,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Rerenga Awa | Canterbury Youth Workers Collective for operating expenses.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society 30/06/2008

Established: Staff - Paid: Volunteers: 60

Annual Volunteer Hours: 700 Participants:

Target Groups: Networks:

development

Children/Youth Ara Taiohi- Peak body for youth

Organisation Description/Objectives:

Rerenga Awa | Canterbury Youth Workers Collectives supports the youth development sector across Canterbury in a range of ways including by providing professional development, networking opportunities, accountability, information and resource sharing.

Outcomes that will be achieved through this project

Training for 250 youth development workers to raise the standards of practice.

Networking events for 350 youth development workers to connect them and strengthen their

60 youth development workers, as part of the Public Safety Team, at different Christchurch city

10 different youth participation events run by the young people of Youth Voice Canterbury

How Will Participants Be Better Off?

Young people will be better supported across our region.

The sector will have accessible, well thought out, relevant training and networking opportunities designed to strengthen youth worker practice and increase the capacity and capability of the organisations whose work affects young people.

Young people involved in the Youth Voice Canterbury (YVC) and ReVision Youth Audits have increased capacity and capability through events and leadership training, with better pathways for collaboration within youth participation and pathways to decision makers.

Staff Assessment

Networks \$2,000

This request is recommended as a Priority One due to its strong alignment to the reach and depth of its work and close alignment to Council strategies and community outcomes.

CYWC champions youth work excellence, raising the standards of youth work practice and fostering a connected and collaborative sector. They provide training, networking and professional development for youth workers, ensuring they have the tools and knowledge to make a lasting impact. CYWC also manages a voluntary membership programme that holds its members accountable to the Code of Ethics for Youth Work in Aotearoa.

They also take pride in their commitment to bicultural practice. Their Māori advisory group ensures that the Pou Tuhono, the Māori Youth Workers Network, is well supported and thriving.

In addition to their core initiatives, CYWC has established networks that empower young people and amplify their voices. The Youth Voice Canterbury network provides a platform for youth participation groups, equipping young leaders to have a meaningful impact on local and national government decisions. The ReVision Youth Friendly Places and Spaces audit tool, often used by Council, allows young people to provide valuable feedback on the places they inhabit. The Rainbow Network supports youth workers and those working in the rainbow space, fostering inclusivity and support for the diverse needs of young people.

They are a well-respected organisation with a track record of delivering excellence in their work.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Strategy, particularly People, Participation and
- By supporting CYC, Council is demonstrating its commitment to professional excellence and the well-being of our youth.

Item



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067340	Organisation Name
	Whakaraupō Carving Centre Trust

Organisation Name

Name and Description

Funding for Whakaraupō Carving Centre Trust (WCCT) operating costs, specifically wages, phone and internet.

Funding for Whakaraupō Carving Centre Trust (WCCT) is applying for operating costs, specifically wages, phone and

Funding History

2023/24 - \$11,100 (Rent) DRF M

Other Sources of Funding

We received 3-year funding from Rata in 2023 (\$40k per year) and 3-year funding from COGS in 2023 (\$3k per year). In 2024 we have been granted \$6612 from Pub Charity, \$3000 from Kiwi Gaming, \$11000 from CCC DRF and 50000 from Lottery Community Fund

Request Budget

Total Cost \$280,414

Requested Amount \$20,000 7% percentage requested

Telephone/Internet \$5,000

Contribution Sought Towards: Salaries and Wages \$15,000

Staff Recommendation

\$20,000

That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Whakaraupō Carving Centre Trust towards operating costs.

Priority

Organisation Details:

Service Base: Lyttelton, Christchurch Legal Status: Charitable Trust Established: 9/02/2009

Staff - Paid: Volunteers: 30 **Annual Volunteer Hours: 200** Participants: 200

Target Groups: Children/Youth

Networks:

Organisation Description/Objectives:

To uphold the mana of kaupapa Māori toi, tangata whenua, tangata tiriti and Te Tiriti o Waitangi

Outcomes that will be achieved through this project

Solidify our position as a toi Māori institution that supports the growth of iwi, hapū and whānau

Rangatahi develop enhanced understanding of identity, by discovering their personal ideas, values and morals through frameworks of Te Ao Māori

Tauira development in our programs culminates through whakawhanungatanga (build relationships); they present their toi in front of whanau and community.

Rei provides economic, cultural and social pathways for tauira to exhibit their toi works, surrounded by a network of peers.

How Will Participants Be Better Off?

Tauira who participate not only benefit from learning practical skills in design and pattern used to generate whakairo, but also from being immersed in Māori culture and language. Growing knowledge and skills in this way helps them achieve aspirations and gain a greater sense of

Creativity is a fundamental part of what makes us human; the word toi implies that when something is created. Toi Aro is the process of self-reflection – as rangatahi grow up, they seek meaning about themselves and their identity, this can be one of the most challenging things to navigate the older they get.

Staff Assessment

This request is recommended as a Priority One due to them being a key provider of accessible and equitable toi Māori services and programs in the wider Ōtautahi region and one of few in Te Waipounamu.

WCCT creates pathways for rangatahi, facilitates workshops, courses and programs for skill development under the ancient practice of whakairo (art carving). Over the past year, WCCT has engaged with over 90 tauira referred to them via the court system, 70 tauira involved in online study and 5 primary schools.

Through rangatahi participation in Toi Aro, WCCT can foster relationships with wider groups and communities those rangatahi are involved in. Their second priority in the Toi Aro program are primary schools in Ōtautahi. The program positively impacts and informs cultural understandings of Te Ao Māori.

The WCCT Whatu Kura Toi online program has the widest reach in terms of demographic, we receive both Māori and non-Māori, young and old, local and overseas tauira.

Rationale for staff recommendation:

- · Aligns people, participation and place pillars particularly, actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- Project upholds Councils obligation under Te Tiriti o Waitangi by upholding the mana and tikanga of whakairo kaupapa toi and preserving the ancient teachings of tūpuna.
- Rangatahi develop enhanced understanding of identity, by discovering their personal ideas, values and morals through frameworks of Te Ao Māori.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067278

Organisation Name Canterbury Refugee

Resettlement and

Resource Centre

Staff salaries

Name and Description

The Christchurch Refugee and Resource Centre seeks funding for staff salaries, particularly for the community development coordinator. This role is vital for connecting communities with relevant activities, implementing projects and serving as the primary point of contact at our drop-in centre for community members' issues.

Funding History

2023/24 - \$30,000 (Salaries) SCF M Yr 3 of 3 2022/23 - \$30,000 (Salaries) SCF M Yr 2 of 3 2021/22 - \$30,000 (Salaries) SCF M Yr 1 of 3

Other Sources of Funding

E tu Wjanau - \$30,000 Lottery Community Fund - \$60,000 MSD contract - \$100,000 Rata - \$40,000 Te Putahitanga o Waipoinamu - \$40,000

Request Budget

Total Cost \$60,000

Requested Amount \$60,000 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$60,000

Staff Recommendation \$30,000

That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Refugee Resettlement and Resource Centre towards salaries for the Community Development Coordinator.

Priority

1

Organisation Details:

Service Base: Phillipstown, Christchurch Legal Status: Incorporated Society

Established: 30/04/2004

Established: 3 Staff – Paid: 2 Volunteers: 7

Annual Volunteer Hours: 110
Participants: 512

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

- To provide a forum for refugee groups within Canterbury for the exchange of ideas and information regarding issues affecting refugees and to promote joint action and cooperation by them regarding common concerns.
- To work to ensure that that local and national government, public and private institutions and the public of Canterbury and New Zealand fulfil their legal, moral and humanitarian obligations to refugees/asylum seekers in both Canterbury and New Zealand

Outcomes that will be achieved through this project

- Drop-in centre open 9:00 am to 4 pm, Mon to Fri.
- · Organise orientation monthly for the refugee communities.
- Implement activities weekly/monthly for relevant groups.

How Will Participants Be Better Off?

CRRS undertakes diverse roles assisting refugee communities with housing support, navigating healthcare systems and providing orientation for language, workplace and employment. Specific programs cater to different demographics, including initiatives targeting elderly refugees and women to reduce social isolation and improve language skills.

The timely resolution of former refugees' and migrants' needs is facilitated through monthly community meetings.

Staff Assessment

This request is recommended as a Priority One due to its robust alignment with Council outcomes and priorities.

Operative since 1994, the Canterbury Refugee Resettlement and Resource Centre (CRRRC) offers specialist advocacy and referral services tailored to refugees by former refugees, serving a diverse group of individuals.

Following the disestablishment of the Community Connector Roles by MSD, including two positions held by CRRRC, the role of Community Development Coordinator has become more pivotal than ever. This role is essential for assessing the needs of former refugee communities, providing vital support to families and individuals during this transition.

Rationale for staff recommendation:

- The application aligns very strongly with the Multicultural Strategy and the Strengthening Communities Strategy as well as Council's Strategic Priority of Enabling active and connected communities to own their future.
- The service is provided for refugees by former refugees.
- The support offered is intergenerational reflecting the importance of this type of relationship within multicultural communities.
- The cross-cultural orientation and advice afforded by CRSSC to other groups working with refugees provides a wider impact beyond its direct interactions with refugees.
- The requested acknowledges the indispensable role of paid staff in delivering essential support services.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067615	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Otautahi Māori Women's Welfare League	Tatau Tatau "Tatau Tatau" is the motto of the League, which stands for working together as an organisation, to enable and empower Māori women and their whānau to follow and achieve their aspirations. They are seeking funding support towards the coordination and delivery of their services in Ōtautahi Christchurch.	2023/24 - \$25,000 (Operation Costs) SCF M Other Sources of Funding User fees - \$3,600 Sponsorship - \$2,000	Total Cost \$55,940 Requested Amount \$47,840 86% percentage requested Contribution Sought Towards: Hui \$2,000 Phone/Internet \$1,200 Volunteer Expenses \$12,000 Volunteer Recognition \$2,000 Training \$4,000 Salaries and Wages \$21,840 Administration \$4,800	\$25,000 That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Ōtautahi Māori Women's Welfare League towards coordination and programme delivery in Ōtautahi Christchurch.	1

Organisation Details:

Service Base: South Brighton, Christchurch Legal Status: Incorporated Society 8/01/1952

Established: Staff – Paid:

Volunteers: Annual Volunteer Hours: 2,500

Participants: 120
Target Groups: Community Development
Networks: Affiliated branch of Te Roopu
Wahine Māori Toko i te Ora / Māori Women's Welfare

League Inc.

Organisation Description/Objectives:

Enhance the health & well-being of Māori women and their whanau

Outcomes that will be achieved through this project

Provide members/volunteers with coordinated support to meet and work together to participate and engage in their community in meaningful pursuits.

Provide opportunities for members/volunteers to participate in discussion and activities that enhance health, well-being and life-long learning.

Provide information and support for members/volunteers to contribute to various forum about issues that affect their communities and whanau.

How Will Participants Be Better Off?

Increased:

- sense of belonging
- confidence
- social interaction
- increased opportunities for learning new skills and increase knowledge
- participating and engaging in community
- contributing to decisions made about their communities

Reduced:

social isolation

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to Council's Funding Outcomes and the reach and depth of the project.

The Māori Women's Welfare League, Te Ropu Wahine Māori Toko i te Ora, has been dedicated to improving the well-being of Māori women and their communities since 1951. The League operates nationally and regionally, engaging in education, health promotion, community development and advocacy for Māori women and families.

They provide a range of services including:

Manaaki nga Kaumatua - Advance Care Planning, supporting korero with whanau; Korero + Information about Living Options for Kaumatua; Digital Connectivity - learning to use technology and digital devices to support day to day living better, reduce social isolation, increase participation, reduce dependency on others, encourage ongoing learning.

Manaakitanga - Reaching out to kaumatua and vulnerable whanau in our community to ensure they have the support they need, providing practical support, advocacy and links to services where required.

Tikanga a Tangihanga - Korero and distribution of pukapuka containing information and resources to support whanau faced with decisions related to death of loved one.

Health Promotion - Promotion of health + well-being: Covid Vaccination, Warm Homes, Childhood Immunisation, Smokefree, Screening programmes.

Remits/Submissions - Contributing to submissions to support or oppose activities occurring in our community: Smokefree Legislation, Liquor Licensing, Gaming Machine Permits, Select Committee submissions about specific issues.

Representation - Support and endorse member applications and representative roles: Justice of Peace, Kaiwhakamana in Prisons, Governance roles, committee representative roles.

Rationale for staff recommendation:

- The work of the organisation aligns strongly with the Council's Strengthening Communities Together Strategy, particularly Pillar 1: People - The city actively promotes a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- The project also supports the Council's Strategic Goal of being a cultural powerhouse Our diverse
 communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting
 interests and contribute to making our city a creative, cultural and events 'powerhouse'.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067148 Organisat Moana Vā

Organisation Name N

Name and Description

Operations and Awareness Campaigns

Maona Va seeks funding to expand its support for the Pacific Rainbow+ communities. They aim to bolster digital outreach with storytelling, art and cultural celebration, while also expanding to local billboards and increasing content creation, educational videos, workshops and conference presentations. With their first employee onboard, they seek to enhance events, activities and initiatives, tapping into community creativity and ensuring fair compensation for volunteers.

Funding History

Nil

Other Sources of Funding

ACE Aotearoa - \$5,000 (pending May 2024) COGS - \$5,000 (pending)

Christchurch Casino \$12,000 (pending) Rata - \$170,000 (pending) Donations _ \$ 30,000 (expected) Fundraising - \$5,000 (expected) Sales - \$2,000 (expected)

Request Budget

Total Cost \$49,760

Requested Amount \$30,000

60% percentage requested

Marketing materials \$1,000

Contribution Sought Towards: Volunteer Expenses \$5,000 Training \$7,000 Salaries and Wages \$13,000 Catering for social connection events \$4,000

Staff Recommendation

\$20,000

That Council approves a grant of \$20,000 from the 2024/25 Metropolitan Strengthening Communities Fund to Moana Va towards volunteers' expenses and salaries.

Priority

1

Organisation Details:

Service Base: Christchurch Central Incorporated Society Established: 25/02/2022

Staff - Paid:

Volunteers:
Annual Volunteer Hours: 100
Participants: 5,000

Target Groups: Community Development Rainbow Support Collective

Organisation Description/Objectives:

Moana Vā is a Pacific peer led social support service for MVPFAFF+ (Mahu, Vaka sa lewa lewa, Palopa, Fa'afafine,

Akava'ine, Fak Leiti +), LGBTTQIA+ (Lesbian, Gay, Bisexual+, Trans, Takatāpui, Queer, Intersex, Allies, +), SOGIESC (Sexual

Orientation, Gender Identity, Expression and Sexual Characteristic) Pacific Rainbow people, their whānau and their communities, creating lasting positive social change through mentoring, advocacy, support and celebration.

Outcomes that will be achieved through this project

- Regular, relevant campaigns on digital billboards across the city
- Fortnightly podcast
- Bi-monthly workshops for health and social service providers
- Monthly social connection group for parents and families of Pacific Rainbow+
- 12-week sewing class tailored for Pacific Rainbow individuals

How Will Participants Be Better Off?

Through Maona Va's initiatives, the Pacific Rainbow+ communities will have access to safe spaces, tailored resources and representation that celebrate their identities. Expanded digital outreach and local presence will foster a stronger sense of community cohesion and pride.

Staff Assessme

This request is recommended as a Priority One due to strong alignment to Council priorities.

Maona Va was founded in 2023 with the primary aim of offering assistance, advocacy and mentorship to the Pacific Rainbow+ communities and their families. Their comprehensive array of services and programs encompasses advocacy, mentoring and support, as well as initiatives focusing on fitness and physical well-being, socialization opportunities and fostering cultural transformation.

The community served by Maona Va confronts compounded challenges stemming from intersecting identities, including race, religion, culture and family dynamics. Within Aotearoa, Pacific and Māori demographics experience disproportionately poor health outcomes, with lifespans ten years shorter than non-Māori or non-Pacific populations, while the Rainbow community grapples with elevated suicide rates. Maona Va aims to address these issues by providing safe, inclusive spaces and uplifting campaigns, fostering improved mental health and personal confidence among community members. Their slogan, "all flavours welcome," reflects a commitment to inclusivity that extends beyond the Pacific focus.

Rationale for staff recommendation:

- The request strongly aligns with the SCT strategy goals to actively contribute to building strong and resilient Pacific communities (People Pillar - Obj 1.2) while enhancing the capacity and aspirations of rainbow communities and supporting and promoting community solutions to social exclusion (People Pillar - Obj 1.4).
- By providing tailored support, inclusive spaces and public campaigns, Maona Va directly addresses the specific needs and challenges faced by Pacific and rainbow communities alike.
- Through collaboration and engagement with Pacific rainbow+ communities, their families and wider networks, Maona Va facilitates the development of community-led initiatives and solutions to address systemic barriers and promote inclusivity.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067299	Organisat
	Niu Econo
	Enterprise
	Developm

Organisation Name

Viu Economic & Development Trust (NEED) as host agency for SPACPAC

Name and Description

SPACPAC Canterbury Pacific Initiatives 2025

NEED seeks funds on behalf of the SPACPAC collective for the organisation a series of events and programmes focusing on empowering and celebrating the Pacific communities, particularly their youth. Each initiative aims to promote Pacific culture, language and identity, while also providing opportunities for education, leadership development and recognition.

Funding History

Other Sources of Funding

2024/25 Events & Festivals Sponsorship Fund (Polyfest 2025) - \$15,000 No other confirmed funding for Polyfest

Request Budget

Total Cost

\$252,000

Requested Amount \$62,650

Contribution Sought Towards:

- Polyfest \$34,800
- Volunteer expenses \$12,200

100% percentage requested

- Event management \$18,100
- Workshops \$4,500
- Pacific Leadership Retreat \$8,600
- Catering \$3,600
- Workshops \$2,000
- Guest speakers \$3,000
- Canterbury Youth Awards \$10,000
- Catering \$6,000
- Trophies \$1,000
- Guest speakers \$3,000
- Canterbury Pacific Speech Competition \$ 9,250
- Catering/venue \$7,000
- Judges x 2 \$1,500
- Volunteers \$750

Staff Recommendation

\$12,200

That the Council approves a grant of \$12,200 from its 2024/25 Metropolitan Strengthening Communities Fund to Niu Economic & Enterprise Development Trust (NEED) as host agency for SPACPAC towards towards Volunteers' expenses.

Priority

Organisation Details:

Service Base: Christchurch Legal Status: Charitable Trust Established: 7/02/2003 Staff - Paid: Volunteers:

Annual Volunteer Hours: 1,200 Participants: 30,000

Target Groups: Community Development Networks: P.A.C.I.F.I.C.A Women Organisation - Christchurch

Canterbury Pasifika Network (Ministry of Pacific Island

Organisation Description/Objectives:

To support Pacific community in Christchurch with business advice and also to support the community with initiatives to see the cultures celebrated.

Outcomes that will be achieved through this project

- SPACPAC Polyfest
- SPACPAC Pacific Leadership Retreat
- SPACPAC Canterbury Pacific Youth Awards
- SPACPAC Canterbury Pacific Speech Competition

How Will Participants Be Better Off?

Participants will benefit from increased connection and collaboration between the education community, local councils and the Pacific community, fostering a stronger sense of belonging and support. Through SPACPAC events, they will experience opportunities tailored to Pacific perspectives, enhancing their cultural pride and identity. Empowering their aspirations and engagement with education, participants will gain pathways to tertiary education, careers and even entrepreneurship. Ultimately, this initiative aims to elevate Pacific success, ensuring participants are better equipped for future opportunities and achievements.

Staff Assessment

This request is recommended as Priority One due to its reach and the strong alignment to Council priorities. The Spacifically Pacific Collective (SpacPac) is a collaboration of multi-agencies, non-governmental groups and Pacific Service Providers who have common goal and aspirations for Pasifika Students in the Canterbury region. The collective aim to empower Pacific students towards educational "aspirations, collaborations and success" by celebrating Pacific identities, languages and cultures throughout future tertiary education and careers. Polyfest is the most renowned event supported by SPACPAC. Inaugurated in the year 2000, it is the most recognized Pacific Festival in the South Island.

Niu Economic & Enterprise Development (NEED) Trust was the lead group since 2015 when they initiated the move to take the event outdoors. It was the main lead organiser for the festival, but it is now only the fundholder.

Rationale for staff recommendation:

- SpacPac programmes and activities strongly align with Council priority to actively contributing to building strong and resilient communities (SCT Strategy - People Pillar - Obj. 1.2 and 1.4; and Participation Pillar, obj. 3.1). By equipping Pacific students in leadership positions with skills and knowledge through workshops and mentoring and by celebrating Pacific high achiever, the project creates a sense of pride in the community and empowers Pacific Youth to actively participate in decisions affecting their communities. These emerging leaders will be better prepared to advocate for their communities and influence positive change.
- The project aligns with the Multicultural Strategy Goal 4. The Aneriueta (Teta) Pao-Sopoanga Pasifika Speech Competition celebrates the rich linguistic diversity within the Pacific community. This aligns with the Multicultural Strategy's aim to recognize and value the variety of languages spoken in Christchurch."



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067725

Organisation Name DPA Christchurch (Disabled Persons

Assembly)

Name and Description

Disabled Persons Assembly (DPA) Christchurch and Districts accessible forums aimed at disabled and wider members of the community.

The Disabled Persons Assembly Christchurch Arm (DPA) is looking to broaden the reach of our Christchurch staff. To date much of their work has been City-centric, with increased hours they will have the capacity to reach out to disabled people in Banks Peninsular region as well.

Funding will allow DPA to prioritise capacity and capability building around emergency preparedness and planning for disabled people. This will include continue to build relationships and networks with local Civil Defence, Marae, Fire and Emergency and other agencies involved.

Funding History

2023/24 - \$15,000 (Salaries/Operation Expenses) SCF M Yr 3 of 3 2022/23 - \$15,000 (Salaries/Operation Expenses) SCF M Yr 2 of 3 2021/22 - \$15,000 (Salaries/Operation Expenses) SCF M Yr 1 of 3

Other Sources of Funding Rata Foundation - \$25.007

Request Budget

Total Cost

\$57,256

Requested Amount \$15,000 26% percentage requested

Contribution Sought Towards: Telephone and internet \$1,000 Volunteer expenses \$2,400 Salaries/wages \$8,000 Hui, conferences \$3,600

Staff Recommendation

\$15,000

preparedness.

That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Disabled Peoples Assembly towards expenses relating to emergency

Priority

1

Organisation Details:

Service Base: Papanui, Christchurch Incorporated Society Established: 9/11/1978

Established: 9/1
Staff – Paid: 2
Volunteers: 10

Annual Volunteer Hours: 100
Participants: 300
Target Groups: Disability

Networks: NZ Disability Support Network,
DPO Coalition (made up of several disabled persons
organisations including Balance Aotearoa, Muscular
Dystrophy Association of New Zealand, Blind Citizens New
Zealand, People First New Zealand, Deaf Aotearoa and

Organisation Description/Objectives:

Disabled Persons Assembly NZ (DPA) is a not-for-profit pan-impairment Disabled People's Organisation run by and for disabled people. Since formation in 1983, DPA has brought disabled people together and shaped our collective input in a way that drives system level change. For more information about our national organisation see: https://www.infoexchange.nz/about-dpa/

Outcomes that will be achieved through this project

- Hold at least eight community forums on a range of topics relevant for disabled people focusing on emergency preparedness.
- Build relationships with a range of agencies to discuss capacity and capability building for emergency preparedness for disabled people.
- Revise the "Don't be Scared, Just Be Prepared" booklet.

How Will Participants Be Better Off?

- All disabled people in the Christchurch and Districts area benefit from the valuable work done by Canterbury based Kaituitui by being better informed and know how to access the support they need.
- Christchurch based Kaituitui support the community through their advocacy and community engagement/networking with local disabled community and general community members through the DPA office based at BrainTree in Papanui, Christchurch.

Staff Assessment

This request is recommended as a Priority One due to its focus on emergency preparedness for disabled people, led by disabled people.

The Disabled Persons Assembly (DPA) Christchurch are seeking funding to enhance their outreach and community engagement activities focused on emergency preparedness in the disabled community. They aim to hold eight community forums on emergency preparedness specifically tailored for disabled individuals in Christchurch and the wider Banks Peninsula area. These forums are planned for May, June and July 2024 and will feature accessible venues and NZSL interpreters to ensure inclusivity.

DPA, known for its approach as a pan-impairment organisation, is supported by various partnerships with local agencies and organizations, including Civil Defence and Council – demonstrating collaboration and inclusive

This project will significantly benefit the local disabled community by providing critical information and creating a platform for enhancing emergency preparedness, thereby fostering a more resilient and informed community. It also supports the continuity of DPA's work, including revising the popular "Don't Be Scared, Just Be Prepared" booklet, further empowering and educating community members.

This initiative is crucial for maintaining and expanding the accessibility and inclusion of disabled persons in Christchurch and surrounding areas, reinforcing the need for accessibility within emergency preparedness and climate resilience.

Rationale for staff recommendation:

 This request is recommended as a Priority One due to it's tailored approach to emergency preparedness for the disabled community, aligning to Objectives 4.1 and 4.2 of the Strengthening Communities Together Strategy.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067640	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	North Beach Residents' Association Incorporated	North Beach Accessibility Project The North Beach Residents Association, with the support of the North Beach Surf Club, provide the North Beach Accessibility equipment for free use by members of the public. The equipment includes: - 1 child's beach wheelchair - 1 adult beach wheelchair - beach wheels to use on users' wheelchairs - mobility hoist - beach access mat. All equipment is stored in a container at North Beach Surf Club and can be booked out using an online booking system.	2022/23 - \$1,200 (Annual operating costs & beach access mat) SCF CB 2021/22 - \$8,785 (Beach access mat & beach wheelchairs storage) DRF M 2021/22 - \$1,000 (Annual operating costs) SCF CB Other Sources of Funding Nil	Total Cost \$ 2,760 Requested Amount \$ 2,760 100% percentage requested Contribution Sought Towards: Public Liability Insurance - \$480 Beach mat joiner pegs - \$2060 Wheelchair repair - \$220.80	\$ 2,760 That the Council approves a grant of \$2,760 from its 2024/25 Metropolitan Strengthening Communities Fund to the North Beach Residents Association towards the North Beach Accessibility Project.	1

Organisation Details:

Service Base: North Beach, Christchurch Legal Status: Incorporated Society

Established: 6/08/1986 Staff – Paid: 0 Volunteers: 15

Annual Volunteer Hours: 100
Participants: 30
Target Groups: Disability

Networks:

Organisation Description/Objectives:

To promote the progress of Nth Beach, that includes all residential properties within the area bounded by our rules. To promote and protect the community and the Nth Beach natural & urban environments.

Outcomes that will be achieved through this project

Provide beach access mat so public have access in wheelchairs/walking frames/prams across loose sand, down to firm sand near water.

Provide free use of beach wheelchairs and beach wheels (to be swapped onto existing wheelchairs)

How Will Participants Be Better Off?

They will be able to access the beach/foreshore where they may not have been able to previously.

Staff Assessment

This request is recommended as a Priority One due to the city-wide benefits enjoyed by enabling disabled people access to North Beach and the value for money this request demonstrates,

The North Beach Residents Association is seeking funding for the North Beach Accessibility Project. This initiative provides free use of beach accessibility equipment, including children's and adult beach wheelchairs, beach wheels for existing wheelchairs, a mobility hoist and a beach access mat. Stored at the North Beach Surf Club and available via an online booking system, this project ensures individuals with disabilities or mobility challenges can enjoy the beach.

The local and wider community benefits greatly, as it promotes inclusivity and allows those with mobility issues to access and enjoy the beach. No similar projects currently exist in Canterbury, highlighting its unique and essential role.

Rationale for staff recommendation:

- This project aligns with the Equity and Inclusion Policy.
- This project aligns with the Strengthening Communities Together Strategy (Objectives 1.4, 1.5, 2.2,2.3, 3.1)



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067390

Organisation Name Addington.net trading

as TechMate

Name and Description

TechMate - Closing the digital divide.

TechMate is closing the digital divide for vulnerable communities around the city. They provide a range of services for free or minimal costs, doing the following:

Free lessons for anyone in using their devices, laptop repurposing to community members for free, low-cost or free laptop repairs, scam and spam presentations to community groups, community outreach drop-in sessions at 35 community centres throughout Christchurch and distribution of low-cost internet via the Skinny Jump and Ciena programmes.

Techmate are looking for a contribution towards their rent, travel and wages.

Funding History

2023/24 - \$30,000 (Operations Wages) SCF M 2022/23 - \$30,000 (Operations Wages) SCF M 2021/22 - \$30,000 (Operations) SCF M

Other Sources of Funding Rata Foundation - \$50,000 Keith Lauresen - \$5,000

Keith Laugesen - \$5,000 Donations- \$5,000 MSD - \$3,000

Request Budget

Total Cost \$181,752

Requested Amount \$40,000

22% percentage requested Contribution Sought Towards:

Rent \$10,000 Opex/Travel \$1,000 Salaries and Wages \$29,000

Staff Recommendation

\$40,000

and wages.

That the Council approves a grant of \$40,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Addington Net Incorporated towards closing the digital divide for rent, travel,

1

Priority

Organisation Details:

Service Base: Christchurch Central Incorporated Society Established: 23/11/2001

Established: 23/1 Staff – Paid: 2 Volunteers: 22

Annual Volunteer Hours: 4,200
Participants: 2,500
Target Groups: Education
Networks: SEWN

Organisation Description/Objectives:

Techmate is closing the digital divide. The team deliver free and low-cost lessons on laptop and phone use, as well as free or low-cost device repairs to low-income families and individuals, Māori, Pasifika, Refugees and anyone needing lessons to empower them to get online and stay online. We also donate free repurposed laptops to people in need. TechMate collaborate with community organisations identifying the needs of each community. We have a strong volunteer program.

Outcomes that will be achieved through this project

Increase interactions with individuals from approximately 1300 per annum in 2023 to over 2000 in 2024

Increased partnerships with up to 35 community organisations or centres in Christchurch increasing our reach into vulnerable communities.

450 free re-purposed laptops donated to community members. This is a new initiative and an increase from 180 in 2023.

Complete 1 -2 home visits per week to people in need (a new initiative) and over 800 one-on-one tech support/learning sessions in the community.

How Will Participants Be Better Off?

TechMate initiatives close the digital divide, increase inclusion and reduce isolation by empowering people to utilize digital devices and access the digital world.

We promote diversity within our volunteer pool, who work alongside users from different cultures learning new skills and providing positive educational outcomes. This is achieved through teaching, free and low-cost laptop repairs, affordable internet access, free in-home visits and community outreach sessions.

Our community partners represent Māori, Pacifica, refugees and those facing hardship. We donate free devices to people entering education, improving educational outcomes.

Our outreach programme aims to minimize access barriers for those needing device lessons by working within already established community hubs.

Staff Assessment

This request is recommended as Priority One because it demonstrates effective collaboration, has a strong reach into the communities that need to upskill and is growing and adapting to the changing environment to support more people overcome barriers to essential internet technologies.

Techmate started in 2001 as Adington.net. They have continued to evolve, meeting the needs of the community. In 2019, Addington.net, changed its name to Techmate.

Techmate continue to be collaborative and find ways to respond to need. This is demonstrated in the expanding number of partnerships, the increase in laptop distribution and the efficient way they work to assist up to 2000 individuals in a vital skill. Outreach to individuals and families requires travel by volunteers to trusted local community organisation locations. Clients are also assisted by phone, online or in person. Modest fees are changed to those that can afford them.

The group notes that more services are going exclusively online, particularly government services, so that those not able to access those services are becoming increasingly disadvantaged by being excluded from vital internet capacity to secure education, health, employment and social services. It also notes that research increasingly indicates that digital engagement can significantly improve social outcomes and individual wellbeing.

Techmate are now based in Community House. They have a robust volunteer programme, that they must continually source, support and train to keep up with the increasing demand for services. Volunteers come from diverse backgrounds and not only empower other community members but can learn vital skills in helping them find employment.

Rationale for staff recommendation:

- The project builds technology capacity in diverse vulnerable groups towards improved social and economic participation.
- The organisation is connected with community hubs and houses across the city and leverages off their partnerships with the community to be more effective.
- \$40,000 is recommended as an equitable portion of funder contributions to enable sufficient staffing and core
 operational costs to try to meet the demand.
- this contributes to the Strengthening Communities Together Strategy, Pillars 1 and 2, the Equity and Inclusion Policy and the Multicultural Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067449

Organisation Name Orana Wildlife Trust

Name and Description

Orana Wildlife Park – contribution towards general operating expenses (specifically staff salary and wage costs)

For 50 years, the Orana Wildlife Trust has operated Orana Wildlife Park, a globally recognised zoo. Orana contributes internationally, nationally and regionally to nature conservation. The Park delivers benefits socially, economically and environmentally for Canterbury and hosts up to 200,000 visitors each year,

This application is to support salaries and wages at the Park.

Funding History

2023/24 - \$150,000 (Staff salary and wage costs) SCF M 2023/24 - \$400,000 (Orana Wildlife Trust) Better Off Fund M 2023/24 - \$50,000 (Review of Operations) Better Off Fund FWH 2022/23 - \$270,000 (Staff salary and wage costs) SCF M 2021/22 - \$250,000 (General Operating Costs) SCF M

Other Sources of Funding

Visitor Admissions - \$2,786,000

- Adult - \$39.50, Senior/Student - \$33.50 - Child - \$12.50, Infant - Free

Retail Sales - \$400,000 Catering Rental - \$42,000

The Park has also received a variety of tagged capital grants/donations for the Rhinoceros Centre.

Request Budget

Total Cost \$5,596,800

Requested Amount \$500,000

9% percentage requested

Contribution Sought Towards: Salaries/wages \$500,000

Staff Recommendation

\$250,000

That the Council makes a grant from its Metropolitan Strengthening Communities Fund of \$250,000 in 2024/25, \$250,000 in 2025/26, and \$250,000 in 2026/27 to Orana Wildlife Trust's for salaries and wages.

1

Priority

Organisation Details:

Service Base: Harewood, Christchurch Charitable Trust Established: 25/09/1976

Staff - Paid: 60 Volunteers: 300 Annual Volunteer Hours: 18,500

Participants: 500,000
Target Groups: Environment
Networks: World Associati

Networks: World Association of Zoos and Aquariums (WAZA), ZAA (Zoo and Aquarium Association Australasia), ZAA NZ (the New Zealand branch of ZAA).

Organisation Description/Objectives:

Orana Wildlife Trust operates Orana Wildlife Park, an internationally recognised zoo. It makes significant contributions to six key recovery programmes for NZ taonga species (e.g. kākāriki karaka) along with participating in 20 conservation breeding programmes for exotic endangered species. Orana educates and inspires people to care about environmental issues.

Outcomes that will be achieved through this project

Financial sustainability - Secure increased levels of local government operational funding

Recreation opportunity - Host up to 200,000 visitors per annum; achieve over 95% satisfaction rate.

Conservation - Make significant contributions to conservation programmes for NZ taonga species, threatened exotic species, attract more native species.

Education, Advocacy and Engagement – Educate and inspire people to care about environmental issues. Offer quality volunteer and work experience opportunities.

How Will Participants Be Better Off?

Visitors to Orana Park have the opportunity to participate in an activity offering genuinely unique experiences. While providing an engaging experience, the Park also seeks to fulfil wider goals including conservation work and environmental education.

Staff Assessment

This request is recommended as a Priority 1 due to its reach with hundreds of thousands of visitors each year, who spend time in/around the city, and because of the Park's importance for the continued growth and general appeal of the city at large as one of the region's key tourism attractions. It's a beloved community organisation that provides fantastic volunteering and work experience opportunities to hundreds of residents each year.

Orana is the only major zoo in the South Island and Aotearoa's only open range zoo. Orana is a key contributor to recovery programmes for NZ taonga species in partnership with the Zoo & Aquarium Association and hosts internationally recognised breeding programmes. A new conservation project, supported by Jobs for Nature, will enhance 185 hectares of land owned by the park as a critical habitat for some of Canterbury's more threatened species.

Park visitors are exposed to 'take home actions' relating to how they can help conserve endangered species and their habitats, e.g. recycle and reuse (suitable use of red/ yellow bins), which assists Council in encouraging citizens to adopt environmentally friendly habits and fosters lifelong learning for visitors. Orana positively contributes to the Council's Community Outcomes in the Draft LTP, specifically "A green, liveable city".

Financially, Orana operates in a commercially astute manner. The high costs of operating a modern zoo mean that trading activities alone can no longer provide adequate financial sustainability. Until 2018, visitor income covered ~90% of annual operating costs; it now covers ~65% of costs. Admission prices cannot keep pace with inflation and rising lifestyle costs. It is not practical to dramatically increase admission prices, as the Park needs to remain affordable

The current budget is managed on a 'critical expenditure only' basis with an unsustainable projected loss of >\$1.5M for the 2024/25 financial year and beyond. Orana submitted to the CCC Draft LTP requesting that annual funding for the Park of \$1.5M. While they realise that the Strengthening Communities funding pool cannot sustain this request, with over 1,000 animals to care for, they are exhausting every option available.

Orana has a demonstrated history in the City, without imposing a heavy burden on the ratepayer as is the case with all other national zoo's. While COVID bought additional time for the Park (through substantial central government funding), Orana will be in severe financial difficulty in less than two years without increased operational funding.

Rationale for staff recommendation:

- Orana Park is an internationally recognised zoo with significant tourism appeal and ecological impact for the city of Christchurch and the wider region.
- In recognition that the Strengthening Communities Fund is not of sufficient size to meet the required quantum from Orana Park without impacting funding to a large number of smaller organisations.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067414

Organisation Name Eco Action Nursery

Name and Description

Eco Action Nursery Trust -Growing and Planting 2024-25

The Eco-Action Nursery Trust works with the Council, schools and wider community to grow native trees and plants suitable for native bird food and habitat within the Red Zone. All seed grown is eco-sourced from the Travis Wetland area and grown in satellite nurseries managed by schools and community groups.

They are requesting funding for operational costs, equipment and materials.

Funding will help grow the plants that will transform the Red Zone and also help form a corridor for native birds to return to the Christchurch city centre.

Funding History

2023/24 - \$20,000 (Equipment / Material Costs) SCF M Yr 2 of 2 2022/23 - \$15,000 (Equipment / Material Costs) SCF M Yr 1 of 2

Other Sources of Funding

Cash \$5,592. Sponsorship \$6,000. Private donation \$10,000

Request Budget

Total Cost \$53,815

Requested Amount \$35,000 65% percentage requested

Administration \$1065

Contribution Sought Towards: Seedling Equipment/Materials \$32,667 Volunteer Expenses \$1,268

Staff Recommendation

\$25,000

materials.

That the Council approves a grant of \$25,000 from the Metropolitan Strengthening Communities Fund to the Eco Action Nursery Trust towards operational costs, equipment and

Priority

1

Organisation Details:

Service Base: Strowan, Christchurch
Legal Status: Charitable Trust
Established: 24/06/2019

Staff - Paid: Volunteers:

Annual Volunteer Hours: 10,960
Participants: 16,000
Target Groups: Environment
Networks: Waterways Trust

Organisation Description/Objectives:

Grow Native Trees from seed to plant into the RedZone.

Outcomes that will be achieved through this project

- Work with 25 schools and 3 community organisations.
- 20,000 locally sourced native plants to be planted into the Redzone as part of the Council Partnership agreement.
- 20,000 native plants, planted into QEII Adventure Nature Trail and the Atlantis/Chimera flight way extension.
- 4 public participation planting events which contributes to circa 3,515 volunteer hours.
- Support 28 Satellite Nurseries which contributes nearly 11,000 volunteer hours work.
- 60,000 seedlings potted for planting in 2024-25.
- 40,000 plants will be given to the Council or planted by other groups.

How Will Participants Be Better Off?

- · Increased feelings of personal well-being and self-worth.
- People will feel less anxious about the future climate changes because they are doing something about it.
- The plantings and satellite nursery care provide opportunities for social connection.
- Increased knowledge and hands-on learning of nursery and forestry skills that are useful
 for cultivating native plants and food, how tree planting and wildlife habitats affect the
 world around them and the associated local challenges.
- Volunteer activities provide opportunities for safe and fun physical activity for a wide range
 of abilities

Staff Assessment

This application is recommended as a Priority One due to the wide reach of the project, the impact that it has on the city, alignment to strategic priorities and the demonstration of best practice when it comes to environmental and sustainability projects

EANT partners with schools and community organisations to deliver full plant lifecycle community programmes. Each year, seeds are harvested from the Travis Wetland and free Eco-Action Nursery Kits are provided to germinate them into seedlings in satellite nurseries. Volunteers are taught ecological principles of environmentalism as well as getting practical hands-on instruction in propagation and planting techniques. Once they are effectively grown, the students and the wider community plant them in their final positions and maintain previous planting sites. Throughout the year, the Trust also run events planting and

The Trust have a partnership agreement with Council's Parks Unit to plant within QEII community park as well as the Red Zone. Council staff supports them with advice and expertise and the ranger team works closely with the Trust, students and the wider community on planting days. Council staff consider the EANT a key partner in their mahi and appreciate the work they do with schools, providing an opportunity to learn through taking an active role in the restoration process. They consider the Trust well organised, well connected with extensive networks with communities and corporates for support and a high level of engagement with the wider community.

Other partnerships include mana whenua (running a satellite nursery at Tuahiwi Kura for and providing 10,000 plants at minimal cost to Te Kōhaka o Tūhaitara Trust to help plant the Tūhaitara Park), Hohepa clients at the Richmond community gardens and volunteers from Ryman Retirement villages. Before and after planting days Fire and Emergency Teams and Corrections clients visit the Red Zone to plant, spread mulch and water plantings.

The Trust has enabled student volunteers to have a voice inside the Council with students presenting their work to both Community Boards and Council. Additionally, the Trust also informs their volunteers on social media about Council's activities and encourages feedback opportunities such as the Urban Forest Plan, Private Plan change 11 and Plan Change 14.

EANT operates on a low-cost model with their reliance on volunteers, strong partnership with Council, schools and the wider community. The Trust is in a good position and have the community engagement to deliver this project successfully. in 2023, the head of the trust was awarded with a Council Civic Award and the trust won the outstanding collaboration award at the Sustainable Business awards.

Rationale for staff recommendation:

- Strong alignment with all pillars of the Strengthening Communities Together strategy Place, Participation, People and Preparedness, Council's community outcomes and climate change strategies.
- The Trust has a written partnership agreement with the Council Parks Unit and is considered a key partner within the Red Zone.
- The Trust is well respected and the only organisation providing the full nursery propagation experience to the participating satellite nursery hosting schools, older people and community organisations.



Priority Rating

00067491

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

0000.	

Organisation Name Christchurch Envirohub

Name and Description

Provide services, digital and physical tools and activities that support, connect and inspire environmental and community wellbeing in greater Christchurch.

The Christchurch Envirohub Trust (CET) is the only one-stop environmental hub that works towards environmental wellbeing and sustainability in greater Christchurch.

They are seeking funding for operational costs.

Funding will strengthen the resilience and capacity of the sector, facilitate collaboration and innovation between environmental groups, advance education in sustainable living environmental protection and community resilience.

Funding History

2023/24 - \$5,000 (Operational) SCF M

2023/24 - \$25,000 (Te Tuna Taone) Sustain

2023/24 - \$23,500 (50% Stormwater Superhero Trailer). Three Waters 2022/23 - \$15,000 (Te Tuna Taone) Sustain

2022/23 - \$5,000 (Research Stormwater trailer) Three Waters 2021/22 - \$4,000 (Envirokids) SCF M

2021/22 - \$35,852 (Te Tuna Taone) Sustainability

Other Sources of Funding

Envirohubs Aotearoa - \$20,000 operational costs (pending) Environment Canterbury - \$20,000 operational costs (pending) Rata - \$11,740 operational costs (received) EnviroNZ - potential sponsorship between 5k - 10k(pending)Three

Waters funding support.

Request Budget

Total Cost

\$61,741 **Requested Amount**

\$10,000 16% percentage requested

Contribution Sought Towards: Costs of Services \$10,000

Staff Recommendation \$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Christchurch Envirohub Trust towards operational costs.

Priority

Organisation Details:

Richmond, Christchurch Service Base: Legal Status: Charitable Trust Established: 18/04/2018

Staff - Paid: Volunteers:

Annual Volunteer Hours: 1,754 4,640 Participants:

Target Groups: Environment Networks: Envirohubs Aoteroa

Organisation Description/Objectives:

Christchurch Envirohub (CEH) is a one-stop environmental hub that facilitates networking of the city's third sector (environmental and sustainability organisations and groups). CEH provide an array of free digital and physical tools and services as well as quality environmental education. Through this, we seek to strengthen the relationships, capabilities and networking abilities of these groups to augment the work they do.

Outcomes that will be achieved through this project

- 48 Envirokids sessions for 5–13-year-olds (Saturdays, 10am to 1pm)
- 5 Stormwater trailer visits.
- 12 Green Drinks and 2 Environmental Network Events to connect, inspire and enable Christchurch environmental communities

Update and maintain digital services such as Directory and Map, Eco Events calendar, Submission calendar and Useful Resources/Links page.

4 sub-sector strategy, 4 business acumen and 4 submission writing events to educate and improve the capabilities of individuals/and organisations.

Stronger connections with Māori and Pacifica environmental groups ensures The Hub is more culturally attuned and responsive.

How Will Participants Be Better Off?

Local sustainability/environment sector will have increased effectiveness and impact through strong collaboration, synergies and co-operation.

Residents - elevated wellbeing and affinity with their city surroundings.

Increased opportunities for lifelong learning and for people to contribute to enhancing the city's

Reduction of environment and climate anxiety through the fostering of community participation in environmental projects and solutions.

Staff Assessment

This request is recommended as a Priority One due to the reach of the project and strong alignment to Council's community outcomes, strategies and commitment to climate change.

CET is the only hub operating as an umbrella group for the greater Christchurch environment and sustainability sector. Created in 2018, they have about 300 groups and organisations listed on their online directory. They focus on enhancing collaboration and developing relationships between the public and environmental groups as well as business-to-business between environmental organisations.

The hub contributes to community development and environmental outcomes through two mechanisms: 1) They act as a facilitator-connector for the local environmental sector which helps minimise the silo effect of groups working in isolation. Their capability and education-based events improve community-led decision making and strategic direction within the sector and 2) Their digital and in-person services provide freely accessible information about local environmental activities, policy templates, guides, teaching resources and funding opportunities within greater Christchurch to allow involvement, volunteering and community participation.

With a relatively small operational budget, CET enhances opportunities for all ages to care for the environment, volunteer, increase climate-change resilience, lifelong learning, participating in local decision-making (submissions and on-the-ground work), recreation and increased sense of place.

Rationale for staff recommendation:

- Strong alignment to all pillars of the Strengthening Communities Strategy, People, Place. Participation and Preparation
- Strong alignment to the Ōtautahi Christchurch Climate Resilience Strategy
- With limited funding available to the sector, investing in CET enables them to offer capacity building and networking/support services to groups focused on climate change and sustainability.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067656

Organisation Name

Te Whatu Manawa Māoritanga O Rehua

Name and Description

Rehua Marae staff salaries/wages

Te Whatu Manawa Māoritanga o Rehua Trust (Rehua) seeks funding for staff salaries/wages.

Rehua Marae provides cultural experiences, a range of community services and community days for the tangata (people) of Christchurch.

Funding History

2023/24 - \$40,000 (Manaaki o Te Rehua Marae) Yr 3 of 3 SCF M 2022/23 - \$40,000 (Manaaki o Te Rehua Marae) Yr 2 of 3 SCF M 2021/22 - \$40,000 (Manaaki o Te Rehua Marae) Yr 1 of 3 SCF M

Other Sources of Funding

Lotteries - \$60,000 (Confirmed) Ministry of Culture and Heritage - \$35,000 (Confirmed)

Request Budget

Total Cost \$194,000

Requested Amount \$54.320 28% percentage requested

Contribution Sought Towards: Salaries/wages - \$54,320

Staff Recommendation

\$40,000

That the Council approves a grant of \$40,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Te Whatu Manawa Māoritanga o Rehua Trust towards Reha Marae staff salaries/ **Priority**

Organisation Details:

Service Base: St Albans, Christchurch Legal Status: Charitable Trust Established: 30/05/1980

Staff - Paid: Volunteers: 100

Annual Volunteer Hours: 4,580 10.000 Participants:

Target Groups: Health & Wellbeing Networks: CDHB, St Albans Residents Association, Māori & Pacific Health Forum, TPK, TRONT, Nga Hau e Wha, Te Kaihanga Co-operative, CERA, Hahei Ratana, CCC, Hagley Community College, PIE Evaluation, all iwi & hapu in NZ, visitors, schools, tertiary providers

Organisation Description/Objectives:

Administer a Māori Reservation in central Christchurch of cultural/historical interest for Māori and local communities.

Carry out activities incidental or connected to the provision of services by the Marae.

Contribute to the cultural, environmental, educational and economic needs of its community.

Outcomes that will be achieved through this project

Rehua Marae is available for use seven days a week.

Welcome up to 10,000 manuhiri (visitors) each year.

Provide a centre for cultural ceremony, experiences and advice for 200 community groups and organisations. Examples of groups include educational institutions, non-profit organisations, Government agencies.

Run community cultural events: Hauroa (Health) Day, Matariki, Waitangi Day, Open Whare and Carols at the Pa.

How Will Participants Be Better Off?

Rehua Marae provide cost efficient services, this is evidenced by:

Providing the kaumatua day program free of charge, this is the only marae-based program of this type in the country.

A reduced rental rate for their kaumatua flats and whanau apartments

Kaumatua volunteer support.

Free Nurse and Rongoa Service offered to whanau.

Staff Assessment

This request is recommended as a Priority One due to its reach and alignment to Council outcomes and priorities.

Te Whatu Manawa Māoritanga o Rehua Trust (Rehua) has a long history of providing accommodation and educational opportunities for Māori tane (men) and wahine (woman) since the early 1950's.

Rehua Marae was established as an urban Marae in 1960 and is inclusive of all national tribal affiliates. It offers a place where all can meet and practice their cultural traditions. In addition to providing a welcoming and unique cultural heritage environment for whanau, community and organisational activities, it hosts annual citywide cultural and community events.

To continue to provide a safe cultural environment for community activities and to operate at a sustainable level, funding support is required to meet ongoing operational and administrative costs for the upkeep and preservation of Rehua in particular the manager's, grounds man and administrators' wages

The Marae Manager role is to ensure that the values tikanga (customs) and kawa (protocols that operate on the marae) of Rehua is maintained across all operations and activities, to build and maintain relationships and identify new opportunities for the Marae that align to their social, cultural, educational and financial goals.

The Ground Man role is upkeep and maintain the grounds and buildings at Rehua Marae.

The Administrators' role is to provide operational and organisational support to the running of the Marae.

A further key function that Rehua provides are facilities and activities that will support kaumatua (elderly) to be independent and live longer in their own homes, therefore reducing social isolation and improving health and wellbeing pathways for kaumatua.

Rehua plays a key role in the cultural fabric of Christchurch It is a thriving urban Marae providing a significant and spiritual place for Māori people and the wider communities across the city.

Rationale for staff recommendation:

- Project aligns to the People and Place pillars of the Strengthening Communities together Strategy, particularly the objectives of:
- Develop and enhance relationships with tangata whenua via mana whenua and Te Hononga
- Encourage communities to create and sustain a sense of local identity and ownership.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067417	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Coastguard Canterbury Incorporated	Operational Costs – Coastguard Canterbury A contribution toward essential operational costs, such as fuel, repairs and maintenance.	2023/24 - \$15,000 (Operating Costs) SCF M Yr 3 of 3 2022/23 - \$15,000 (Operating Costs) SCF M Yr 2 of 3 2021/22 - \$15,000 (Operating Costs) SCF M Yr 1 of 3 Other Sources of Funding To support our operational costs, we receive grants from Lotteries Grants Board via Coastguard New Zealand. And we will be receiving a very small grant from RATA Foundation (approximately \$1,000). Notably, we are in the process of building a new boat shed and operations base. This has been made possible by the hugely generously grant from Christchurch City Council. We would like this opportunity to thank you once again for this incredible support. The new boat shed and operations base will revolutionise our operations. Thank you for supporting this change.	Total Cost \$80,150 Requested Amount \$15,000 19% percentage requested Contribution Sought Towards: Repairs/ Maintenance/ Vessel Expenses \$15,000	\$15,000 That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Coastguard Canterbury Incorporated towards operating costs.	1

Organisation Details:

Service Base: Naval Point, Lyttelton, Christchurch Legal Status: Incorporated Society

Established: 12/07/1979
Staff – Paid: 0

Volunteers: 30 Annual Volunteer Hours: 6,437 Participants: 600.000

Target Groups: Health & Wellbeing
Networks: Coastguard Canterbury was
established in 1977, as part of Coastguard New Zealand
(also known as Royal New Zealand Coastguard Inc) which

was officially founded just one year prior.

Organisation Description/Objectives:

Coastguard Canterbury's mission is to save lives on Christchurch's harbours, rivers, lakes and coastline. Our 30+ volunteer crew members are on call 24/7, ready to help recreational users of the Lyttelton Harbour and Canterbury coast at just a moment's notice.

Outcomes that will be achieved through this project

Coastguard units will be on-call to deliver marine search and rescue services 24/7, 365 days a year.

Coastguard units will increase awareness of risks and boating safety in the communities through public boating education.

Coastguard volunteers will regularly donate their time to their community, e.g. responding to incidents, training, maintaining assets, administration, or fundraising.

How Will Participants Be Better Off?

- Coastguard helps boaties enjoy time on the water safely and by doing so, they can reap
 the social, cultural and wellbeing benefits that boating offers.
- But is not just recreational boaties who benefit.
- We support commercial vessels which stimulate the economy.
- We support events which drive tourism e.g. Sail GP.
- We support partner emergency services to save lives, e.g. in January, we rescued four hikers trapped by a fire near Diamond Harbour and monitored the fire until FENZ arrived.
- And we support ad-hoc and sometimes unusual incidents, e.g. in January, we helped an
 attempt to rescue a stranded whale.

Staff Assessment

This request is recommended as a Priority One due to them enabling volunteering and importance for keeping people safe while they take part in sport and recreation.

Coastguard Canterbury has been operating on Christchurch's rivers, harbours and coastline for almost 50 years.

They are available all year to respond to marine emergencies. They also provide public boating education, which raises awareness of local boating risks and promotes safer boating.

During their last financial year, Coastguard Canterbury responded to 42 incidents bringing 122 people home to safety and donated 207 hours to public boating education.

Rationale for staff recommendation:

- They align strongly with our strengthening Communities Together Strategy by providing volunteering opportunities and community safety which aligns with the people pillar, objective 3.4.
- Aligns with goal one facilities and environment of the Physical Recreation and Sport Strategy
- deploys a diverse fundraising strategy to remain operating, relying mostly on grants and donations to remain operational.
- Is an active service provider enhancing safety and safe boating practices in Christchurch.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067500	Organisation Name
	Okains Bay Māori and Colonial Museum Trust

Organisation Name Name and Description

Ngā Kōrero o Te Pātaka-o-Rākaihautū: Stories, Collections and Community in Banks Peninsula

This funding request seeks to support the Okains Bay Museum's core team for one year.

Funding History

2023/24 - \$30,000 (Wages) SCF M 2022/23 - \$30,000 (Wages) SCF M

2022/23 - \$10,000 (Museum Costs) LTP non-contestable 2021/22 - \$30,000 (Wages) SCF M

Other Sources of Funding

In progress as we will be applying to other funders as their funds become available. The draft Forecast 2024/25 includes \$140,000 budgeted grants.

Request Budget

Total Cost \$339,839

Requested Amount \$182,532

54% percentage requested

Contribution Sought Towards: Salaries/wages \$182,532

Staff Recommendation

That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Okains Bay Māori and Colonial Museum

Trust towards operating costs.

Priority

Organisation Details:

Service Base: Okains Bay, Christchurch Legal Status: Charitable Trust

Established: 6/02/1977 Staff - Paid: Volunteers: 100

Annual Volunteer Hours: 1,000 5.000 Participants: **Target Groups:** Heritage

Networks: Museums Aotearoa

Organisation Description/Objectives:

Celebrating the tangata whenua and tangata tiriti histories of Kawatea (Okains Bay) and wider Te Pātaka-o-Rākaihautū (Banks Peninsula) through creative and accessible storytelling, collection care, public programmes and research projects, all of which place our collections in a national context and honour Te Tiriti o Waitangi.

Outcomes that will be achieved through this project

Foster inclusion and belonging, build bridges between communities and cultivate understanding by increasing access for tangata whenua and minority communities.

Work with local communities to celebrate our unique character and build resilience in the face of climate change and emergencies.

Grow cultural connections to increase participation in arts, culture, heritage and recreational experiences across museums and community spaces.

Improve staff capacity to take on urgent tasks to conserve, catalogue and curate the collections and train volunteers.

How Will Participants Be Better Off?

We address the challenges of remoteness in our community by fostering a resilient and connected community. We contribute to social, cultural and economic activities, leading to a stronger sense of well-being and belonging.

Volunteers, students and new professionals gain social connections and work experience while sharing their passions and expertise.

Visitor feedback highlights the museum's role in promoting reflection, learning and deeper understanding. Participants connect with their heritage, culture and spiritual identity in individually meaningful ways.

Tours and experiences for ākonga, rangatahi, whānau and special interest groups, allow them to engage with the collections uniquely, surpassing what metropolitan museums offer.

Staff Assessment

This request is recommended as a Priority One due to it's significant reach and efforts to preserve local taonga and pākeha artifacts.

\$30,000

The Okains Bay Māori and Colonial Museum Trust works to celebrate tangata whenua and tangata tiriti histories of Kawatea (Okains Bay) and wider Te Pātaka-o-Rākaihautū (Banks Peninsula) through creative and accessible storytelling, collection care, public programmes and research projects, all of which place collections in a national context and honour Te Tiriti o Waitangi.

It achieves this through:

- Creative and accessible storytelling: Engaging the community through innovative exhibits and programmes.
- Collection care: Ensuring the preservation of nationally and regionally significant Taonga Māori and Pākehā
- Research projects: Placing the museum's collections within a wider historical context and upholding Te Tiriti o
- Connecting Communities: Meaningfully connecting these collections to our shared bicultural past in a culturally, socially and educationally enriching way. Fostering cultural understanding and social connection through events and activities.

Rationale for staff recommendation:

- The uniqueness of the organization and its strong links with the community and Koukourarata rūnanga.
- Depth and breadth of community engagement, leverage and collaboration.
- Substantial alignment to the Strengthening Communities Together Strategy particularly the People and Place
- Strong alignment to Councils Heritage Strategy particularly the goals of manaakitangi and kaitiakitanga.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067541

Organisation Name

The New Zealand Prostitutes' Collective

Name and Description

Outreach Services to Street Based-Sex Workers in Christchurch

For several years following a resolution by Council, NZPC and Christchurch City Council (CCC) have worked collaboratively to ensure the safety of both street-based sex workers in Christchurch and the residents of the central area.

The NZ Prostitute's Collective exist to support workers in this field. Critical to this service, it their outreach worker who plays a significant part in assisting city safety for workers and in areas they are based.

Funding is sought to continue support for NZPC's outreach service in Christchurch.

Funding History

2023/24 - \$20,000 (Outreach services, wages) SCF M 2021/22 - \$39,000 (Outreach Services, Wages) DRF M

Other Sources of Funding

This project is supported by 17 hours of funding from Health New Zealand Te Whatu Ora which is for sexual and reproductive health purposes, not for the safety issues detailed in this application. NZPC also covers the costs of communication and fuel.

Request Budget

Total Cost \$25,000

Requested Amount \$25,000 100% percentage requested

Contribution Sought Towards: Salary and wages \$25,000

Staff Recommendation

\$25,000

service.

That the Council approves a grant of \$25,000, from its 2024/25 Metropolitan Strengthening Communities fund to the NZ Prostitutes Collective (Christchurch) towards salary payment for their outreach

Priority

Organisation Details:

Service Base: Harewood, Christchurch Legal Status: Charitable Trust

Established: 6/03/1990 Staff - Paid: 15 Volunteers: 10 **Annual Volunteer Hours:** Participants: 500

Target Groups: Blood-Borne Viruses Network Networks: Christchurch City Council inter-agency Street-Based Sex

Safety

Work Collaborative Working Group

NZAF

The Needle Exchange Sexual Health Services

Organisation Description/Objectives:

To promote the rights, safety, health and well-being of sex workers. This includes ensuring that sex workers are able to work in a manner which is conducive to public health as well as respecting street-based neighbourhoods.

Outcomes that will be achieved through this project

- Street-outreach co-ordinator will be available 40 hours/week, including outside usual business hours, to provide support and liaison services
- Violence prevention strategies will mitigate safety risks affecting street-based sex workers.
- Residents will be less disturbed than otherwise by anti-social behaviour associated with street-based sex work.
- Collaborative responses between NZPC and CCC will continue and be encouraged/promoted.

How Will Participants Be Better Off?

- Communities benefit from a reduction in tensions in their neighbourhoods that can arise between residents, sex workers and other participants.
- Street-based sex workers will benefit from safer working conditions.
- Overall safety for residents, nearby businesses and street-based sex workers will continue.

Staff Assessment

This request is recommended as a Priority One due to the strong alignment to Council outcomes and priorities.

Street workers are acknowledged as being extremely vulnerable. Work done by NZ Prostitutes Collective (NZPC) outreach service has been important to improve safety of workers and the communities where they operate. For several years following a resolution by Council, NZPC and Christchurch City Council (CCC), collaborative work to ensure the safety of both street-based sex workers in Christchurch and the residents of the central area has occurred.

This outreach programme contributes to the Strengthening Communities Together Strategy and is founded in principles of including and developing communities, as well as city safety objectives.

Continued funding support for NZPC's outreach service in Christchurch is important to both protect vulnerable workers in this profession, as well prevent community safety issues occurring. It is anticipated this service will work closely with the City Mission Outreach service and Youth Outreach services (YCD) to support initiatives started through the 'Better off' funding initiatives started this year.

Rationale for staff recommendation:

- NZPC's Outreach service is the only agency that operates in this space and previous work done here has been invaluable to the safety of Christchurch.
- NZPC has an established history with Council and has been supported through this fund previously.
- · Without this service, workers in this area as well as communities will be very unsafe and evidence of this can be observed before this Outreach programme started (this includes serious assaults and homicides that occurred)
- This programme meets a number of Strengthening Communities Together priorities under different Pou (People, Place and Participation) and is well aligned to support.
- It also aligns strongly to Councils Equity and Inclusion policy.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067480	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Neighbourhood Support Christchurch Area Incorporated	Neighbourhood Support Christchurch Area Inc. Operational Neighbourhood Support Christchurch Area's (NSCA) focus this year, is on rejuvenating existing groups to ensure they are well resourced and those that volunteer for their neighbours, feel supported and appreciated. Funding is sought for salary/wages, administration costs and website/database maintenance and upgrade.	2023/24 - \$50,000 (Salary/Operations) SCF M Yr 3 of 3 2022/23 - \$50,000 (Salary/Operations) SCF M Yr 2 of 3 2021/22 - \$50,000 (Salary/Operations) SCF M Yr 1 of 3 2021/22 - \$8,000 (Admin/Ops) DRF M Other Sources of Funding NSCA apply to other funders, including Rata (Pending), Lotteries (Granted), COGS (Pending), TTCF (yet to apply), Pub Charity (yet to apply) to support projected budget. Other funders will be approached when the budget needs adjusting with shortfalls predicted. Currently NSCA are building reserves to cover 6 months operating so to have security and the ability to increase our funds through interest.	Total Cost \$177,000 Requested Amount \$22,000 12% percentage requested Contribution Sought Towards: Salary and Wages \$5,000 Administration \$8,500 Website / Database \$8,500	\$20,000 That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Neighbourhood Support Christchurch Area Incorporated towards salaries, administration costs and website/database maintenance.	1

Organisation Details:

Service Base: Hornby, Christchurch Legal Status: Incorporated Society Established: 28/06/2001

Staff - Paid: 1414 Volunteers: Annual Volunteer Hours: 220 Participants: 35,000

Target Groups: Safety We are affiliated to Networks: Neighbourhood Support New Zealand

Organisation Description/Objectives:

NSCA seeks to fulfil our vision that every resident of the Christchurch area will be part of a connected, safe and resilient neighbourhood. NSCA has a model of connecting neighbours into small groups to commit together for safety and emergency preparedness and enjoy the social benefits of interacting together.

By registering these groups on the Neighbourhood Support database, there is an effective way to communicate safety messages and organise up skilling training and social events

Outcomes that will be achieved through this project

- More Neighbours will know each other and connect more often
- People who are new to New Zealand will be supported with knowledge and connection
- Youth will learn to prevent and prepare for emergencies.
- Members will be invited to up skill at local community sessions in skills like CPR, Spam identity, property security

How Will Participants Be Better Off?

- Members and the general public who participate will establish relationships with neighbours and people in their community. They will identifying local needs that can be worked on to enhance and prepare plans to be more resilient.
- New Zealanders, will be introduced to a way of connecting and feel belonging to their neighbours.
- All Participants will be up skilled with knowledge that builds their ability to react and cope with emergency situations.
- They will feel they have a role to volunteer for and support the people around them which increases well-being for all involved.

Staff Assessment

This request is recommended as a Priority One due to its depth of the project and strong alignment to Council

Canterbury Neighbourhood Support (CNS) exists to establish and maintain neighbourhood support groups across the city with the intention of preventing and reducing crime, strengthening community links and improving quality of life, working closely with a wide range of agencies and community-based groups. CNS, also provide Neighbourhood Support Groups with information on crime prevention, pandemic planning, Civil Defence, fire safety, accident and emergency responsiveness. It provides assistance with establishing new groups and in their ongoing collaborative management.

The funding application, centres on the ongoing support and development of neighbourhood support groups within

Communities continue to rally together to shape their respective neighbourhoods by creating strong bonds with each other to address local issues, support each other, help reduce crime and improve the quality of their lives. CNS led initiatives where safety and preparedness are an integral part of their kaupapa. After many stressors across the city in recent years, more connectedness has emerged in terms of building resilience and

NSCA has a long history of funding support from the Council and have a strong reputation of delivering results relating to community safety.

Rationale for staff recommendation:

- NSCA has a long association with Council and their ability to deliver on goals.
- · Work done by this organisation assists to create city safety for communities and aligns well with Police and other agencies working in this space.
- NSCA's work aligns strongly with Council's Strengthening Communities strategy and meets priorities under all 4 Pou. This is displayed through, supporting volunteers, creating city safety, as well as developing strong community spirit and connectedness.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067208

Organisation Name

Social Service Council of the Diocese of Christchurch

Name and Description

Men's and women's emergency accommodation

The Social Service Council of the Diocese of Christchurch (City Mission) provides a range of support services to people going through difficult circumstances in their lives.

They are seeking funding for salaries and wages for their emergency accommodation - men's and women's night shelters.

Funding keeps those experiencing homelessness more engaged with the Mission's services and a safe place to sleep at night. Keeping them fed, clean and with a place to go also lessens the chance they will be desperate and negatively impact the community.

Funding History

2023/24 - \$40,000 (Tenancy Protection Service) DRF M

2022/23 - \$100,000 (Emergency Accommodation) SCF Major Org Yr 3 of 3

2022/23 - \$4,113 (Tenancy Protection Service) DRF M 2021/22 - \$100,000 (Emergency Accommodation) SCF Major Org Yr 2 of 3

Other Sources of Funding

Roy Owen Dixie Trust 45,000
Maurice Carter Charitable Trust \$20,000 (pending)
Roger & Norah Wait Charitable Trust \$21,000 (pending)
Pamela Webb Trust \$3,800 (pending)
Helen Stuart Royal \$5,000 (pending)
other grants to apply for

Donations and fundraising activities (Rātā fund addiction support and DIA fund Community Development roles - so no funding for this service from them)

Request Budget

Total Cost \$806,580

Requested Amount \$200,000

25% percentage requested
Contribution Sought Towards:
Salaries and Wages \$200,000

Staff Recommendation \$100,000

That the Council approves a grant of \$100,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Social Service Council of the Diocese of Christchurch for salaries and wages and operational costs of their Men's and Women's emergency accommodation.

Priority

1

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 1/01/1952

Staff – Paid: 69
Volunteers: 180

Annual Volunteer Hours: 1,556
Participants: 500

Target Groups: Social Services
Networks: Kore HiakaiChristchurch
Foodbank Network, Christchurch Financial Mentor Network
Innercity Collaborative, Housing First, Transitional Housing
Forum, Exult, SEWN, Anglican Care Network, SSPA,
Volunteering Canterbury, Mayors Welfare Forum and

more

Organisation Description/Objectives:

We are a social service agency that positively impacts on the lives of 50,000 people a year through our wide range of services.

The Mission helps anyone who needs it regardless of their circumstances. We take on the hardest cases with love and optimism. While our emergency care is vital, we also provide much more than that. Through education and training we help struggling people re-join society and gain the self-esteem and happiness that comes from work, independence and permanent housing.

Outcomes that will be achieved through this project

Open 365 days a year to anyone who is experiencing homeless or has no safe place to stay. They receive meals, beds, warmth and washing facilities.

Approximately 438 individuals will be provided with somewhere to sleep 7,119 times.

Every client in emergency accommodation has a social worker assigned to provide advocacy and support

Every client is provided access to support programmes.

50 people to move from the emergency accommodation to the transitional accommodation onsite.

How Will Participants Be Better Off?

Having access to the other services City Mission offers, clients get help with housing, food support, addiction treatment, help accessing social welfare, financial planning support, attending learning and development programmes all with the goal of leading better more independent lives.

Staff Assessment

This request is recommended as a Priority One due to the depth of impact this service has on the individuals themselves and the strategic importance of the project to the city as a whole.

The City Mission's emergency accommodation service is comprised of two separate areas at the Hereford Street complex - a 15-bed men's shelter and a 12-bed women's shelter offering free accommodation 365 days a year. The shelters are safe spaces where everyone is welcome, all the basic needs are met: food, shelter, a warm bed, shower and laundry facilities and a change of clothes when needed.

The street community is made up of hard-up and often very hurt individuals. Many have mental health and/or addiction issues that prevent them from participating in society. People who are homeless lose confidence in their ability to live in and cope with the 'normal' world around them. The night shelters give space, care and support to some of the community's most vulnerable people. Getting access to social workers, programmes and counselling aids in building self-confidence, reconnections to whānau and employment opportunities. The accommodation also helps keeps the city safer because their clients can sometimes cause disturbances when desperate.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together Strategy, particularly People, Preparedness and Equity and Wellbeing policy.
- The pressure of homelessness on the city has increased. The City Mission has a reputation of delivering
 professional and effectives services and ongoing support from Council is a good investment in addressing the
 issue



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067574	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Kairos Trust	Kairos Food Rescue Kairos Trust (Kairos) is a Food Rescue Hub, linking the food industry with community groups, facilitating local community supply and protecting the environment from needless waste. They are seeking funding for operational costs, salaries and wages. Funding means people in the community continue to receive food and better access to resources, leading to improved well-being and quality of life within the community.	2023/24 - \$90,000 (Salaries and Wages) DRF M 2023/24 - \$30,000 (Rent, Salaries, Training) SCF M 2021/22 - \$11.232 (Salaries and Wages) DRF M 2021/22 - \$350 (Event) LBM LCH 2021/22 - \$7.000 (Salaries and Wages) SCF M Other Sources of Funding Friends of Kairos \$36,000 Grants \$620,000 Donations \$154,600 Interest \$6,000 Other \$3,900	Total Cost \$550,886 Requested Amount \$130,000 24% percentage requested Contribution Sought Towards: Salaries and Wages \$80,000 Rent \$40,000 Hui \$5,000 Volunteer Expenses \$5,000	\$30,000 That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Kairos Trust towards salaries and wages and operational costs.	1

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 13/01/2020 Staff – Paid: 0

Volunteers: 0
Annual Volunteer Hours: 30
Participants: 150,00

Target Groups: Social Services
Networks: Aotearoa Food Rescue Alliance

New Zealand Food Network Christchurch Foodbank Network

Organisation Description/Objectives:

Kairos Food Rescue's primary purpose is to rescue surplus food that would otherwise go to waste from various sources. We redistribute this rescued food to individuals and organisations in need, such as food banks and community groups, to alleviate food insecurity. By preventing food waste and supporting those facing hunger, Kairos Food Rescue contributes to environmental sustainability and community well-being.

Outcomes that will be achieved through this project

Free Store open 3 days a week

120-150 people per visit each Free Store opening hours.

5 day a week operation in the warehouse

48 foodbanks supported

70 tonne of food processed each month

50+ suppliers 200 volunteers

320 volunteer hours a week

How Will Participants Be Better Off?

Ongoing, reliable access to nutritious meals and essential items through the free store

Alleviation of financial strain, enabling individuals and families to allocate resources to other critical needs.

Through collaborations with social service agencies, people receive comprehensive support, addressing underlying factors contributing to food insecurity.

Staff Assessment

This request is recommended as a Priority One due to Kairos' depth of work, leadership and innovative collaboration with other organisations to make an immediate and long-term impact on food resilience.

Kairos is committed to rescuing food, feeding people and building community. Preventing food waste and ensuring its redistribution to people who need it is driven by a kaupapa of giving a hand up not a handout. They are the only Food Hub in Christchurch offering to feed people at their warehouse and offer wrap around services in collaboration with other agencies. They support over 40 local food banks and onsite Free Store provides individuals and families with free meals, grocery supplies and, in partnership with other organisations, additional services including shower and laundry facilities, budgeting advice and counselling. Their local partners include Christchurch City Mission, Delta, Satisfy Food Rescue, Orange Sky and Compassion Trust. The commitment and collaboration of these various organisations and volunteers play a role in addressing the increasing demand for food assistance in the local community.

Kairos' work extends beyond providing sustenance; it reduces social isolation, fosters relationships with individuals on the fringes of society and promotes social inclusivity through volunteer opportunities. Food often masks the real problems that people face so through providing food, Kairos connects with people to help them to address the underlying needs and to tap into the resources available to help.

They are leaders in the food resilience ecosystem in the community through association with national organisations New Zealand Food Network and the Aotearoa Food Rescue Alliance and the Christchurch Foodbank Network. Kairos is working alongside Council to strengthen relationships within the Food Bank ecosystem to develop an efficient and effective long-term system to support food resilience. They are a well-run, fiscally responsible organisation and are working on developing diversified revenue streams to reduce reliance on grant funding.

Rationale for staff recommendation:

- Strongly aligns with all pillars of the Strengthening Communities Together strategy People, Place, Participation and Preparedness and the Ōtautahi Christchurch Climate Resilience strategy.
- Kairos is providing much needed food to vulnerable communities and their partnerships and collaborations
 provide valuable wrap around services from their warehouse base.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Kingdom Resources Limited (KR) provides free budgeting advice and a variety of practical programmes to help relieve

Funding will equip and empower people and families with the

They are seeking funding towards salaries and wages.

life skills to grow in confidence and live happier, more

poverty and long-term financial hardship.

financially sustainable, healthier futures.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067542

Organisation Name Kingdom Resources

Name and Description

Funding History Building Hope and Confidence - Strengthening our

2022/23 - \$30,000 (Salaries /training) SCF M Yr 3 of 3

2022/23 - \$30,000 (Pilot Putea Kai-Whakatika) DRF M 2021/22 - \$30,000 (Salaries /training) SCF M Yr 2 of 3

Other Sources of Funding MSD \$650,000 (pending) COGS - \$4,000 Rātā - \$51,252

Lotteries - \$20,000 Interest term deposits - \$15,000 Other grants - \$60,000 (pending)

Request Budget

Total Cost \$865,733

Requested Amount \$67,000 8% percentage requested

Contribution Sought Towards: Salaries and Wages \$60,000 Training \$3,500 Computer Expenses \$3,500

Staff Recommendation

\$30,000

That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Kingdom Resources Ltd towards salaries and wages.

Priority

Organisation Details:

Service Base: Waltham, Christchurch

Legal Status: Other Established: 31/07/1988 Staff - Paid: 10

Annual Volunteer Hours: Participants: 1,500

20

Target Groups: Social Services Networks: Social Services Providers

Association (SSPA)

Volunteers:

Volunteering Canterbury (Volcan) Christian Budgeting New Zealand (CBNZ) Business Canterbury (formerly CECC)

Organisation Description/Objectives:

Our goal is to relieve poverty and long-term financial hardship. To help achieve this, we have an integrated response to debt and unemployment, by equipping and empowering clients with the life skills to grow in confidence and live happier, more financially sustainable, healthier futures.

Many clients come to us dependent upon government benefits, with costs far outweighing their income. Others are struggling to meet everyday expenses as the cost of living continues to rise.

Outcomes that will be achieved through this project

Supporting 1,500+ clients (adults and children)

8 'Taking the First Step', (TFS) pre-employment, confidence building courses (max of 10 attendees per programme)

15 Stretching the money further 'Cook n Save' single session programmes.

4-6 Putea and Kai programmes

200+ Putea Kai one to one support

How Will Participants Be Better Off?

Financial Mentoring / Pūtea Kai programmes:empowered with basic life skills, reduced stress through gaining new/better money management tools, better off financially, increased confidence in making ends meet

"Taking the First Step" confidence/pre-employment transformational programme: increased self-worth/confidence, discovered options for the future, friendships and reduced isolation

Staff Assessment

This request is recommended as a Priority One due to Kingdom Resource's depth of work, leadership and collaboration with other organisations to make an immediate and long-term impact on the community.

Kingdom Resources Ltd (KR) is committed to empowering people with financial tools and resources. Many in the community struggle to meet basic needs, worsened by the cost-of-living crisis and are increasingly vulnerable. Their free services equip clients with skills and knowledge to transform lives, offer hope and help individuals and families take control of their finances. Many clients come to KS dependent upon government benefits with costs far outweighing their income.

Each year KR supports 1,500+ clients who share an estimated debt of \$17million. Clients are aged between 18 -65+, approximately 51% are NZ/European; 26% Māori/Pasifika and 25% from other ethnicities.

ndividual and group courses provide budgeting advice, debt assistance, savings strategies and access to interestfree loans. 'Taking the First Step', a free women's confidence and pre-employment course helps women build selfawareness, confidence and the skills necessary to take successful steps towards employment. New initiatives include both one-to-one and group sessions including basic cooking lessons, shopping smart to make money go further, menu planning, recipes and easy meal preparation plus a temporary car facility - short-term access to a vehicle rented at low cost to help clients get/retain a job.

KR is financially supported by grant funding, individual donors and government funding via the Ministry of Social Development. They are a respected collaborator and enabler to other community organisations.

Rationale for staff recommendation:

- Strong alignment to all pillars of the Strengthening Communities Strategy, People, Place. Participation and
- KR continues to provide a high standard of financial rescue and wider support to vulnerable people in Christchurch.



Priority Rating

	One
Ī	Two
Ī	Three
I	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067559	Organisation Name
	Christchurch Netball Centre Incorporated

Organisation Name

Name and Description

Project Inclusivity and the CNC Eastern Hub

The purpose of Christchurch Netball Centre (CNC) is to grow a love of the game of netball across Ōtautahi, in a way that fosters a sense of community, whanaungatanga and wellbeing

A key responsibility of CNC is to ensure that participation, competition and volunteering opportunities are equitable. These opportunities lift the mana of participants and promote a sense of connection.

They will employ staff in the area of community and participation, to address inequity and break down barriers to getting involved in sport and volunteering. The CNC team prioritises programmes with a focus on inclusion and accessibility. The CNC Eastern Hub, part of their Community and Participation programmes, is a specific example of their outreach through Project Inclusivity.

Given the role that sporting communities can play in positive mental health, CNC is committed to growing outreach and continuing to break down barriers that families face to participating.

Strengthening Communities funding would enable CNC to employ Community and Participation staff, who help remove barriers for tamariki, rangatahi and their families through inclusive, accessible programmes.

Funding History

2023/24 - \$15,000 (Salary) SCF M

2022/23 - \$25,000 (Salary, Venue Hire, Resources) SCF

Other Sources of Funding Grant funding submissions

Community giving campaign (Join Our Team Effort)

Request Budget

Total Cost \$109,500

Requested Amount \$65,000

59% percentage requested

Contribution Sought Towards: Salaries and Wages \$65,000

Staff Recommendation

\$30,000

That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Christchurch Netball Centre towards Project Inclusivity.

Priority

Organisation Details:

Service Base: Nga Puna Wai, Halswell, Christchurch Legal Status: Incorporated Society

Established: 1/01/1921 Staff - Paid:

Volunteers:

Annual Volunteer Hours: 10,000 Participants: 40.000

Health & Wellbeing Target Groups: Netball New Zealand Networks:

Organisation Description/Objectives:

The Christchurch Netball Centre is one of the largest netball centres in New Zealand catering for netball players in and around the city and environs.

Outcomes that will be achieved through this project

As well as activate the new Indoor Sports Centre at Nga Puna Wai, CNC will ensure other opportunities are provided around the city to reduce the barriers to accessing

They will grow participation in netball to support health and wellbeing.

How Will Participants Be Better Off?

The participants benefitting from Project Inclusivity and the CNC Eastern Hub will have greater opportunities to be involved in sport, recreation and community. They will enjoy a sense of connection and belonging.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to the Council's strategic outcomes and priorities. Netball is the highest participation sport for women and girls in Canterbury.

The Christchurch Netball Centre has opened 10 new indoor courts at Ngā Puna Wai to support their netball community and to grow a love of the game. As well as activating this exciting new centre, the Community and Participation staff have been tasked with ensuring Netball is an equitable sport and that barriers to participation are reduced. Insights gathered during this transition period have shown that delivering their programmes more widely at Hagley Park, Wilding Park and Rāwhiti Domain (Eastern Hub) support whānau who have identified transport and cost as barriers, many identifying that without these options their tamariki would not be playing. Project Inclusivity ensures junior competition, open grade, Walking Netball, No Limits Netball (for participants with disabilities) and opportunities to volunteer (Whistlers, umpires, officials, coaches) are highly accessible across the city.

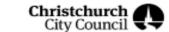
Netball is also very focused on exploring more opportunities in their sport for boys and young men. By providing Netball more widely across the city it increases the number of options for males to engage with Netball either as players and/or volunteers

Rationale for staff recommendation:

- The Christchurch Netball Centre (CNC) are embarking on a new exciting future, opening 10 new indoor courts at Ngā
- CNC will deliver their programmes more widely to include Hagley Park, Wilding Park and Rāwhiti Domain (Eastern Hub) to ensure Netball is equitable and accessible to all communities.
- Community Participation staff will deliver junior, open grade, Walking and No Limits Netball, opportunities to volunteer (Whistlers, umpires, officials, coaches) and more options for males to participate in Netball.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067401	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Basketball Association	CBA Community Basketball 2024/25 Community Basketball - Active recreation provided for over 9000 players across the region from yr3/4 through to Men's Prem; Playing registrations show a 37% number of participants of non-European heritage showing how multi-cultural our sport is. Programs include. Week-end competitions across 11 venues and 18 courts Midnight Basketball - across 14 weeks in the summer for youth around the city- free to the user. Eastside programs - after school hoops; girls got game; primary school programs for yr3/4; Yr5/6; yr7/8 Walking Basketball - older participants now enjoying this and the program is growing - this will be expanded in 2024 to include participants with disabilities - adapting the game to make it enjoyable for them. Wheelchair Basketball - commenced and popular immediately. In addition, we develop coaches; referees and bench officials to support the game and run school development programs for officials and coaches.	2023/24 - \$30,000 (Salaries and Wages) SCF M 2022/23 - \$40,000 (Salaries and Wages) SCF M Yr 2 of 2 2021/22 - \$30,000 (Salaries and Wages) SCF M Yr 1 of 2 Other Sources of Funding NZCT; Rata Foundation KiwiGaming BBNZ Mainland Foundation	Total Cost \$480,000 Requested Amount \$40,000 8% percentage requested Contribution Sought Towards: Salaries and Wages \$40,000	\$30,000 That the Council approves a grant of \$30,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Basketball Association towards the Diversity and Inclusion Development Officer position.	1

Organisation Details:

Service Base: Wainoni, Christchurch Incorporated Society 1/08/1972

Staff – Paid: 6
Volunteers: 800

Annual Volunteer Hours: 2,000 **Participants:** 9,000

Target Groups: Sports/Recreation
Networks: Basketball New Zealand

Organisation Description/Objectives:

Regional Sports Organisation

Outcomes that will be achieved through this project

Recreational activity for over 9000 participants contributing to their overall well-being, significant percentage of Māori/Pasifika and non-European participants populus of Christchurch

Initiate Programs for marginalised members of the community to participate in Basketball and feel safe in doing so.

Introduction of a new adaptive format of the sport for middle-aged, active retirees and those with disability.

A program for "at risk" youth in summer across the City (Midnight Basketball) and to grow female participation (GGG)

How Will Participants Be Better Off?

Active recreation for Tamariki and Rangatahi.

Opportunities for Disabled participants in the form of wheelchair basketball and walking basketball.

Female Participation grows and we can see this from the numbers now starting to play in week-end competitions.

At risk "youth" given a safe space for recreation across the summer.

Basketball is the choice of sport for more people each year and as such we provide opportunities for this growing number of participants.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to the Council's strategic outcomes and priorities. Canterbury Basketball is the regional sports organisation that delivers basketball across Canterbury. Basketball is the highest participation youth sport in the region with 37% of their over 9000 players being of non-European heritage.

With such a diverse player base, Canterbury Basketball has employed a Diversity and Inclusion Development Officer to ensure that they continue to meet the needs of their community. This role will have a focus on the development of programmes for women and girls, older adults, the disability community, Māori and Pasifika and other ethnic communities. Programmes such as Midnight Basketball, Walking Basketball, Wheelchair Basketball, Girls Got Game, Kiwi Hoops and Eastside Hoops will continue to be delivered to provide opportunities for the diverse basketball community. Pathways into ongoing community participation through the many competitions and events that Canterbury Basketball offer is a strategic focus to keep more people in the game.

Rationale for staff recommendation:

- Basketball is the highest participation youth sport in Canterbury.
- Canterbury Basketball deliver a range of opportunities to a diverse community that prioritise women and girls,
 Māori and Pasifika, older adults and the disability community.
- A range of pathways are provided from the above programmes into ongoing community participation to keep more people playing basketball.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4asketball.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067547

Organisation Name Human Performance

Incorporated

Name and Description

Ensuring MOVE is ready for opening day

In 2020 Human Performance Incorporated, operating as MOVE, was granted the management agreement contract by CCC to run the performance movement centre at Parakiore which was due to open in 2023. In 2022, MOVE was awarded a significant grant from the Ministry of Culture and Heritage to establish systems and programmes prior to opening, however, it has to be fully expended by end June 2024. The long-term business model is for MOVE to meet core costs from activity income, however until this occurs MOVE requires funding in order to have staff embedded beforehand.

This application is to fully fund the position of the Centre Director in the lead-up to the opening of Parakiore, this position will be 0.4 FTE transitioning to full time on opening. This position will focus on business and stakeholder development, ensuring everything is ready on opening day.

Funding History

2023/24 - \$15,000 (Tutors' fees) DRF M 2021/22 - \$15,000 (Salaries/ Admin) DRF M

Other Sources of Funding

Rātā - Pending Sport New Zealand - Pending Creative New Zealand - Pending Project-specific sponsors - TBC

Request Budget

Total Cost \$48,514

Requested Amount \$48,514 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$46,114 Administration \$900 Recruitment Costs \$1,500

Staff Recommendation

\$20,000

That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Human Performance Incorporated towards the General Manager's salary.

Priority

I

Organisation Details:

Service Base: Rangiora

Legal Status: Incorporated Society

Established: Staff – Paid:

Volunteers:

Annual Volunteer Hours: 200

Participants:

Target Groups: Sports/Recreation

6/05/2020

Networks:

Organisation Description/Objectives:

Human Performance's vision is to make movement, as a form of human expression, accessible to all. It exists to provides movement opportunities for anyone with an interest by determining the needs of the community it serves and then designing programmes and identifying partners to aid in delivery. It works across the arts, sport and recreation and health sectors as it explores the collaborative potential of these three disciplines to provide movement opportunities for more people more often.

Outcomes that will be achieved through this project

MOVE is fully ready for business on opening day with programmes and systems in place.

MOVE activities from day one at Parakiore will be sufficient to meet core costs.

All permanent staff and tutors have been on-boarded successfully.

Christchurch public and movement arts community are aware that MOVE is opening at Parakiore.

How Will Participants Be Better Off?

As stated above, this project has no direct participants but will ensure that MOVE will benefit many people as soon as it opens.

The argument for locating MOVE at Parakiore is to provide alternative forms of physical activity to people who don't engage in traditional recreational forms offered by sporting codes.

The physical and mental wellbeing benefits of movement arts activities are well documented. Everything offered by MOVE will meet our central principle that anyone who wishes to engage in physical activity through movement arts will be able to in a safe and welcoming environment with zero barriers to participation.

Staff Assessment

This request is recommended as a Priority One due to the reach and depth of the project, as well as its importance in the delivery of Council strategies and outcomes. Human Performance Incorporated (HPI) trading as MOVE is an organisation that operates primarily on a partnership-based model, working with a range of established dance / movement studios, artists and tutors in the development of their programming at Parakiore. Its remit at Parakiore is to manage and activate the new specially designed movement spaces including dance studios and acrobatics / circus spaces.

By working in partnership and leveraging existing expertise and networks, MOVE maximises the opportunities for greater participation and engagement in non-sports related recreation and movement, including dance and circus. This partnership model also strengthens the dance / movement ecosystem in Ōtautahi by providing additional opportunities for dancers and movement artists who often cobble together a programme of work from a number of different places.

Once the Ministry of Culture and Heritage funding is expended at the end of June 2024, there is a year before MOVE can expect any income from booking of activities, yet the organisation is entering a critical phase in its development, transitioning into Parakiore and operating a full programme of at least 150 hours of dance and movement activities per week. Having a General Manager in place to ensure the smooth transition from a nomadic organisation to being embedded at Parakiore is critical for the movement sector in Ōtautahi, as well as the success of the facility and the Council's desired recreation and sport outcomes.

Rationale for staff recommendation:

- MOVE strongly aligns to Objectives 1.5 and 1.6 of the Strengthening Communities Together Strategy, providing
 access to arts, culture and recreation through their pilot programme running in the coming year and then in their
 eventual home at Parakiore. Because MOVE's proposed pilot programme will occur at low or no cost to the
 participants in a range of venues around the city, including the Multicultural Centre, many barriers to
 participation have been removed. This contributes directly to Recreation, Sport and Events' overarching goal of
 encouraging more people to be more active, more often.
- MOVE's partnership model supports the city's arts and creativity strategy Toi Ōtautahi through its support of
 local practitioners to forge sustainable careers and with the strategic action area 'Create and Encounter';
 support opportunities to create and experience the arts across a range of places and spaces so that a diversity
 of art forms and of cultures are visible, ideas can be tested and shared and the city and region is activated.
- Support for this application is critical to ensure that MOVE has the best chance of success when it begins
 managing the movement spaces at Parakiore. A strong and financially secure MOVE will provide the basis for a
 strong sector.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Athletics Canterbury Incorporated	Athletics For All Athletics Canterbury encourages people of all ages, ethnicity and abilities to participate and connect through our varied programmes and events. Our many options for participation are aimed at improving health, providing connection with others as well as fostering skill development, whether as an athlete, coach or official. Athletics provides multiple opportunities for leadership and for local volunteering through our many structured and unstructured events. We also align heavily with both Connect and Learn areas, assisting new people to meet others and fostering skills and attitudes that foster strong mental health and assist people to strive in all other areas of their life. Athletics for All will see Athletics Canterbury going out to Primary schools to upskill teachers and then support them to deliver engaging sessions for tamariki. Launch Athletics is a new programme for rangatahi that provides a more informal and fun athletics session that includes music and entertainment.	2024/25 - \$20,000 (Colgate Games) Events (pending) 2023/24 - \$15,000 (Salaries and Wages) SCF M 2022/23 - \$10,000 (Salaries and Wages) SCF M 2022/23 - \$5,000 (Akaroa Relay) Events Yr 2 of 2 2021/22 - \$20,000 (Salaries and Wages) SCF M Other Sources of Funding Application to be submitted to NZCT (May 2024)	Total Cost \$80,000 Requested Amount \$30,000 38% percentage requested Contribution Sought Towards: Salaries and Wages \$30,000	\$15,000 That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Athletics Canterbury towards Athletics for All and Launch Athletics.	1

Organisation Details:

Service Base: Halswell, Christchurch Incorporated Society 15/07/1981

Staff – Paid: 1
Volunteers: 100

Annual Volunteer Hours: 500
Participants: 13,300

Target Groups: Sports/Recreation Athletics New Zealand

Sport Canterbury

Organisation Description/Objectives:

Athletics Canterbury Inc. is a not-for profit Regional Sporting Organisation. We represent track & field as well as road, trail, cross-country & distance running, throughout Canterbury and the West Coast.

Athletics Canterbury encourages people of all ages (from children to masters) ethnicities & abilities to get involved whether as an athlete, coach, or official.

Our varied programmes & events are aimed at improving health as well as fostering skill development and high performance.

Outcomes that will be achieved through this project

Fostering and nurturing relationships in the wider community Increase physical activity through healthy active learning.

How Will Participants Be Better Off?

Both Athletics for All and Launch Athletics are programmes that introduce tamariki and rangatahi to athletics in a different way. Sessions are taken to the Primary Schools to reduce barriers to transport, and education is provided to teachers to increase their capability to continue the programme.

Secondary School students are exposed to athletics in a fun and engaging environment alike anything they have participated in before.

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to the Council's strategic outcomes and priorities. Athletics is a sport for all ages, ethnicities and abilities to participate and connect through a variation of programmes and events.

Since the opening of Ngā Puna Wai Athletics Canterbury have been focused on the activation of this facility which is now the preferred location for a large number of schools athletics sports. With some additional resource Athletics Canterbury have developed two new programmes designed to support those schools where transport is a barrier to participation and to offer an alternative athletics product.

Through Athletics for All, Athletics Canterbury will take their expertise and their equipment out to the Primary Schools where they will first train the teachers and then support them to deliver a reimagined athletics experience designed to engage the tamariki in a positive, inclusive way. Launch Athletics is a new programme for Secondary School rangatahi to showcase teams' athletics including innovative events, team scoring, music and entertainment. Delivered as part of secondary school Wednesday sport Athletics Canterbury will partner with Sport Canterbury to support those schools where transport is a barrier to participation.

Rationale for staff recommendation:

- Athletics is a sport for all ages, ethnicities, and abilities to participate in.
- Athletics for All removes the barriers to participation for Primary Schools unable to access Ngā Puna Wai and
 provides a reimagined athletics experience while increasing the capability of the teachers.
- Launch Athletics is designed to engage rangatahi in a fun teams' experience that removes the barriers to participation.
- · Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067195

Organisation Name

Metropolitan Cricket

Christchurch

Association

Name and Description

Cricket Opportunities - Women and Girls and Youth

Through this application we are requesting support towards projects that sit outside the traditional cricket offerings.

We wish to focus on groups who are underrepresented in cricket or who want to play cricket in a non-traditional way - women and girls and youth. These opportunities will look like Junior and Youth female engagement opportunities that link to further playing opportunities at schools and clubs, Smash Play Youth Rangatahi opportunities for boys and girls who are not currently engaged at youth cricket level and Mothers and daughters' Muslim engagement opportunity.

Funding History

2023/24 - \$10,000 (Wages, Operation, Equipment) SCF M 2022/23 - \$9,000 (Cricket Diversification) SCF M Yr 3 of 3 2021/22 - \$9,000 (Cricket Diversification) SCF M Yr 2 of 3

Other Sources of Funding

Will deliver in partnership with Canterbury Cricket

Request Budget

Total Cost \$19,060

Requested Amount \$11,500

60% percentage requested Contribution Sought Towards:

Salaries and Wages \$7,500 Equipment \$1,000 Volunteer Recognition \$1,000 Administration \$2,500

Staff Recommendation

Christchurch Metropolitan Cricket

Association towards activating women

and girls and youth cricket experiences.

\$10,000

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to

1

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society

Established: 7/11/2012 Staff – Paid: 4 Volunteers: 30

Annual Volunteer Hours: 50,000
Participants: 9,000

Target Groups: Sports/Recreation
Networks: New Zealand Cricket and

Canterbury Cricket

Organisation Description/Objectives:

To lead, manage, develop and foster adult and youth community cricket in Christchurch and work in collaboration with Christchurch Junior Cricket to support delivery of cricket to boys and girls.

Outcomes that will be achieved through this project

Connect with schools and clubs to provide Yeah Girls and Girls Smash programmes that have participation pathways into a Year 9-10 Festival in Term 4 and the Gillette Venus Cup competition, in which 18 teams entered last season.

Deliver the Smash Play youth-rangatahi cricket play opportunity for secondary school aged players (13-18).

Introduce Female Muslim engagement in cricket utilising the Sir Richard Hadlee Centre to provide a space for women and girls to participate safely.

How Will Participants Be Better Off?

The positive impacts on the community will extend far beyond just the participants. Increased engagement in physical activity, teamwork, health/fitness benefits and the nurturing of a sense of belonging will benefit not only the individuals directly involved but also their extended whānau, who will be warmly welcomed to participate and enjoy the experience.

Playing sports can also act as a powerful tool for ethnic communities to assimilate into society by promoting social interaction, cultural exchange, community cohesion, skill development and positive representation, a positive

Staff Assessment

This request is recommended as a Priority One due to its strong alignment to the Council's strategic outcomes and priorities. Cricket is a sport that engages a wide range of ages and ethnicities and has introduced some innovative programmes to attract non-participants into their game however girls and women only make up 10% of their player base.

Utilising the Sir Richard Hadlee Centre, Cricket will run sessions for mothers and daughters that respect and accommodate their cultural and religious practices in an inclusive environment that enables participation. With Mothers serving as primary role models for their daughters, by participating together they can demonstrate the importance of sport which contributes to physical, mental and social well-being.

Continuing the programmes of Girls Smash and Yeah Girls, Cricket will deliver these activations at club venues around the city to improve the transition of players from activation to long-term participation. Cricket currently has 70 registered female coaches who they are supporting through women's only programmes to build confidence in a safe environment. These programmes are a flow on from the wave in women's cricket that started with the World Cup in NZ in 2022.

Smash Play Rangatahi is a cricket activation for players aged 13 – 18 that uses training games to develop cricket skills. In this format Cricket is no longer 11 vs 11, it's all about the challenge, self-improvement and having fun with your friends which is a new delivery model by Canterbury Cricket to engage with rangatahi, using games such as Battle Ring – Hui te Marama, Battle Ball – Poi Pakanga and Power Square – Taunga Tapawha.

Rationale for staff recommendation:

- Cricket will run mother and daughter sports sessions in the Sir Richard Hadlee Centre to promote physical, mental and social well-being.
- Continuing Girls Smash, Yeah Girls and Women's coaching programmes, Cricket will support women and girls to succeed in their game.
- Smash Play Rangatahi offers a new form of cricket delivered through games such as Battle Ring Hui te Marama,
 Battle Ball Poi Pakanga and Power Square Taunga Tapawha that develop cricket skills in a fun new way.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te i ou i darda. Te vviichda i iliai z. i iace z.e

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067712	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	New Zealand Opera Limited	New Zealand Opera activities in Christchurch New Zealand Opera will deliver their annual mainstage opera for 2025 will be Puccini's 'La bohème' at the Isaac Theatre Royal, as well as a participation programme, creating accessible opportunities form engagement with opera. This includes free pre-show talks, discounted dress rehearsal tickets, a masterclass for tertiary students and workshops for secondary school students. Opera in Schools tour to primary and intermediate schools across the Canterbury region will continue in 2025. NZO will produce a Community Opera Project which will premiere in Christchurch. This project will involve children, young people and adults from across Canterbury, who will perform alongside professional orchestral musicians and opera singers.	2023/24 - \$60,000 (Delivery of Professional Opera) SCF M 2022/23 - \$70,000 (Delivery of Professional Opera) SCF MOF Yr 3 of 3 2021/22 - \$70,000 (Delivery of Professional Opera) SCF MOF Yr 2 of 3 Other Sources of Funding Creative New Zealand – funding for nationwide delivery of NZ Opera programme, \$2,850,696 (for 2024), approved Canterbury Opera Foundation – activities in Christchurch, \$15,000 (for 2024), approved Farina Thompson Charitable trust - activities in Christchurch, \$10,000 (for 2024), approved	Total Cost \$894,635 Requested Amount \$75,000 8% percentage requested Contribution Sought Towards: Salaries/Wages \$75,000	\$45,000 That the Council approves a grant of \$45,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the NZ Opera towards wages.	2

Organisation Details:

Service Base: Parnell, Auckland Incorporated Society Established: 28/08/1995

Staff – Paid: 18 Volunteers: 13

Annual Volunteer Hours: 720
Participants: 4,000
Target Groups: Arts
Networks: None

Organisation Description/Objectives:

New Zealand Opera's purpose is to lead opera from Aotearoa in a way that reimagines the art form; embraces the cultural and social identities of our diverse communities; and ensures a vibrant and sustainable presence for opera in New Zealand. We stage world-class performances, bring outstanding Kiwi artists back to Aotearoa, showcase our local chorus talents and nurture emerging stars on and off the stage alongside a community focused programme.

Outcomes that will be achieved through this project

Engage a minimum of 150 local singers, musicians and crew members in Opera productions.

A minimum of fifteen participation events delivered to the community (including Opera in Schools performances).

Measure audience opinions of the value of productions: achieve more than 85% rating experience as good or excellent.

How Will Participants Be Better Off?

The Christchurch community will experience benefits including opera's blend of storytelling, singing, staging, choreography and music caters to a range of communities.

The Participation Programme enhances learning for young people, nurturing career aspirations. The blind and low vision community are mindfully included through touch tours and audio described services.

Local skilled creative and technical teams and venues are hired in their specialist field and gain experience by working on a world-class production. The local economy will likely benefit from increased spending on hotels, transport and hospitality from NZO cast, crew and patrons.

Staff Assessment

The New Zealand Opera (NZO), based in Auckland, formed in 2000 with the amalgamation of opera from Auckland, Wellington and Christchurch. The organisation receives significant support from Creative NZ towards nationwide delivery and through the New Zealand Opera Foundation Trust. A smaller amount is awarded from the Canterbury Opera Foundation. Not surprisingly, NZO deliver the bulk of their programme in the North Island, Auckland in particular, where there are four mainstage opera presented alongside children's and outdoor performances, two mainstage events in Wellington and one in Christchurch and Hamilton. The opera company will continue to offer opportunities to schools which include free and charged for events.

The company has reduced the number of annual mainstage shows in the city since 2019, from two to one, though still with an audience of 4000 people at the ticketed performances. However, it is not enough to ensure that the organisation breaks even. Opera is enjoyed in the city and the NZO does create opportunity for local singers, producers and so on, to work at the Isaac Theatre Royal in a professional capacity.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067641

Organisation Name

Inc T/A Showbiz Chch

Christchurch Operatic

Name and Description

Salary Costs for General Manager of Showbiz Christchurch

Showbiz Christchurch employ permanent staff and engage contractors and professional artistic personnel to bring musical theatre to Christchurch audiences. The General Manager is the most key role in our organisation and has a pivotal role in the musical theatre industry in New Zealand. They are responsible for producing the shows and overseeing the admin, marketing and production roles of the organisation and maintaining relationships with members, Board, contractors, staff, volunteers, funders, sponsors, other theatre organisations and international rights holders, amongst many more. They handle bookings for our rehearsal space, programming of all workshops and community events, budgeting both for shows and operations and all other remedial tasks that fall under general management. The General Manager at Showbiz is responsible for negotiating rights for future shows with International rights agents that will secure productions not just for Christchurch, but the rest of New Zealand. Christchurch has recently become a hub for musical theatre in New Zealand and Showbiz is a major player in the local industry. Indeed, Showbiz has become a key partner with other musical organisations throughout New Zealand to produce shows which will tour nationally (sets, props, costumes only), but be constructed here in Christchurch. Showbiz usually opens the national premiere of major musicals which go on to tour New Zealand.

Funding History

2023/24 - \$50,000 (Wages) SCF M

2022/23 - \$70,000 (Operations) SCF Major Org Yr 2 of 2 2021/22 - \$70,000 (Operations) SCF Major Org Yr 1 of 2

Other Sources of Funding

Mainland Land Foundation, Pub Charity, Trusts Community Foundation, Aotearoa Gaming Trust, Lion Foundation, Air Rescue Trust, Rata Foundation - \$70,000 (unconfirmed for 2025 season) Christchurch Music Theatre Education Trust - \$303,298 (confirmed)

Sponsorship - \$60,000 Ticket sales - \$1,395,436

Other (hire, small concerts, grants, cast sponsorship) - \$93,900.

Request Budget

Total Cost \$1,992,634

Requested Amount \$70,000

4% percentage requested

Contribution Sought Towards: Salaries/wages \$70,000

Staff Recommendation **Priority**

That the Council approves a grant of \$40,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Christchurch Operatic Inc T/A Showbiz towards salaries and

\$40,000

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society

Established: 3/08/1938 Staff - Paid: 500 Volunteers:

Annual Volunteer Hours: 50000 Participants: 25,000 **Target Groups:**

Networks: Musical Theatre New Zealand. Entertainment Technology New Zealand. Christchurch Arts Audience Development. Canterbury Employers Chamber of Commerce.

Organisation Description/Objectives:

Foster talent in musical theatre to the highest quality through the production and support of high-quality musical productions, training and education opportunities and

Cultivate and advance the arts of musical theatre, dance, music and drama with the purpose of establishing Canterbury as a centre of excellence in musical theatre in

Provide education and entertainment for the members of COI and the Canterbury community by the production of musical and dramatic entertainment.

Outcomes that will be achieved through this project

Enable more diverse and underrepresented communities' access to the Performing Arts.

Foster relationship and offer mentorship to the next generation or Performing Artists.

Educate our community in all areas of the Performing Arts by offering workshops. and on-site experience

Offer opportunities for ordinary people to do extraordinary things through our mainstage shows.

How Will Participants Be Better Off?

No matter what stage you are in life, what type of employment you have or don't have, whether you have family close or whether your circle of friends is wide, the one thing we all need is connection and to feel like we belong. Showbiz strives to create a community that is akin to whanau. Being part of our community workshops, choirs or shows, gives people a sense of accomplishment and belonging and those who participate from the audience, experience world class theatre that lifts spirits and creates lasting memories. Experience, participate, be included and belong.

Staff Assessment

Showbiz is a robust arts organisation in a strong financial position. Two Charitable Trusts support the delivery of their large-scale musical theatre productions - Christchurch Operatic Society and the Christchurch Music Theatre Education Trust.

Showbiz contractors - many Christchurch based - and volunteers make up some of New Zealand's leading theatre professionals for set design, stage direction, musical direction, choreography, lighting, sound, audio visual and costume design. Showbiz engages around 300 volunteers per year across various production roles. In addition to presenting large ticketed productions in the Isaac Theatre Royal, Showbiz delivers community and children's programmes, concerts and workshops. In the last 5 years, Showbiz have supported and shared resources with many local theatre organisations including The Court Theatre, NZ Opera, Toi Whakaari, NASDA, Blackboard Theatre, Moonlight Theatre, Two Productions, Canterbury Childrens Theatre, (etc.) along with many high schools throughout Christchurch and Canterbury

There is good community support for this local arts organisation who have staged high-quality musical theatre in Christchurch for over 80 years. They deliver 2-3 shows per year with the 2023/24 season including "This Bloody Woman", "My Fair Lady" and "Kinky Boots". Given the expense of each show, the average ticket price is set at around \$86. Tickets range from \$65 - \$140.

They seek funding toward the General Manager's salary.

Rationale for staff recommendation:

- The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all., Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches., Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.
- While the organisation notes meeting Objective 1.1, 1.3 and 1.4 of the Strengthening Communities Together Strategy, there is no evidence provided in the application.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource and Create and Encounter, by supporting opportunities for local artists to learn, perform and participate in the arts and providing some paid work for artists. They also provide a range of opportunities for local crews, volunteers, students and performers.
- The organisation attracts strong local and regional audiences for its productions, with audience attendance at levels meaning most shows are able to generate a profit and promote ongoing financial sustainability
- The organisation has robust governance in place to support staff and volunteers



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067441

Organisation Name

The Art & Industry Biennial Trust (trading as SCAPE Public Art)

Name and Description

SCAPE Public Art Season 2024

SCAPE Public Art is a unique organisation which over the past 25 years has produced contemporary public art in New Zealand. SCAPE has engaged more than 250 artists to produce work for display in public spaces in Christchurch over

SCAPE reports that an audience of 500,000 annually engage with artworks. SCAPE will deliver a 12-week season from 23 November 2024 to 15 February 2025, working with a diverse group of artists from Christchurch, New Zealand and overseas

To date SCAPE has installed or been engaged to install 17 permanent artworks in Christchurch which deliver benefits year-round. SCAPE reports overwhelmingly positive feedback from schools, community groups and young people and so aims to invest in and grow their suite of free education opportunities.

Funding History

2023/24 - \$35,000 (Venue Hire/ Salary) SCF M 2022/23 - \$35,000 (Venue Hire/ Salary) SCF M Yr 3 of 3 2021/22 - \$35,000 (Venue Hire/ Salary) SCF M Yr 2 of 3

Other Sources of Funding

Creative New Zealand (granted). CCC Festivals & Events Fund (granted). Rata Foundation (pending). "Trust and grant revenue" line in budget above includes unconfirmed support from: Mainland Foundation, Lion Foundation, Elizabeth Ball Charitable Trust and gaming trusts.

Request Budget

Total Cost \$697,179

Requested Amount \$50,000 7% percentage requested

Contribution Sought Towards: Rent/Venue Hire \$29,470 Salaries and Wages \$20,530

Staff Recommendation

\$20,000

That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities fund to The Art & Industry Biennial Trust (trading as SCAPE Public Art) towards venue hire and wages.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 16/06/2000 Staff - Paid:

Volunteers: 20 **Annual Volunteer Hours: 500** Participants: Target Groups: Arts

Networks:

Organisation Description/Objectives:

The purposes of the SCAPE Public Art Trust are promoting, developing and delivering public art and enhancing New Zealand's cultural artistic identity.

Outcomes that will be achieved through this project

Produce seven new temporary public artworks to be available free-to-view for a 12-week

Engage diverse communities through free curriculum-linked education, Re:ACTIVATE Aspiring Artists, guided tours, workshops and opportunities to engage with artists.

Produce at least one new permanent/legacy artwork in partnership.

Promote permanent/legacy public artworks.

How Will Participants Be Better Off?

SCAPE will work hard to ensure the Season 2024 artworks are able to be enjoyed by everyone in accessible public space. The arts play a lead role in community renewal and building resilience following adversity and public art has an integral role in ensuring public spaces and places are more accessible, connected, interesting and playful/enjoyable. There is greater community connectedness through a wide diversity of public arts and through supporting artistic growth, which are the essential foundation of a cultural powerhouse city. SCAPE's oversubscribed free education programmes bring arts expertise and inspiration to young people who might otherwise miss out.

Staff Assessment

SCAPE will present annual twelve-week exhibitions of seven new artworks within Christchurch's central city public spaces and promote these in partnership with various stakeholders.

The organisation has supported a number of outstanding artworks to be produced and installed permanently in the city in partnership with Council and other city partners. In addition:

- SCAPE have a respectable history as a producer of temporary public art events and in leading or supporting installation of permanent artworks.
- SCAPE have traditionally built strong relationships with businesses and philanthropic supporters.
- Despite national interest and engagement, the organisation has not always presented clarity around the scale of participation or engagement with the event. Resident surveys suggest low engagement or understanding of the event and organisation and there is no indication that this has changed.



Priority Rating

One
Two
Three
Four

00067169

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Woolston Brass Incorporated	General Manager Salary for the further development of the Woolston Brass Incorporated organisation.
	Woolston Brass, founded in 1891, has over 120 members across three brass bands: Woolston Junior Band, Woolston Concert Brass and Woolston Brass, as well as a Learners Group. Their Academy education programme teaches over 80 children and adults, providing an opportunity to learn music and engage with the community through concert performances, local and National contests.

Name and Description

Woolston Brass seek support toward the General Manager salary so that they can continue to build capacity to grow the organisation. The General Manager is responsible for implementing the Strategic Plan and manage the operational, capital build and financial objectives of the Woolston Brass Inc. organisation.

Funding History

2023/24 - \$130,000 (Band Room) CEF 2023/24 - \$15,000 (GM Salary) SCF M

2022/23 - \$15,000 (GM Salary, Programme Dev) SCF M 2021/22 - \$15,000 (Wages) SCF M

2021/22 - \$270,000 (Band Room) CEF

Other Sources of Funding

Rata Foundation - \$20,000 (pending) Maurice Carter Charitable Trust - \$20,000 (pending) Christchurch Casino Charitable Community Trust -\$15,000 (pending) **Request Budget**

Total Cost \$85,000

Requested Amount \$40,000

47% percentage requested

Contribution Sought Towards: Salary and wages \$40,000 Staff Recommendation

General Manager salary.

\$15,000

That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Woolston Brass Incorporated towards the

2

Priority

Organisation Details:

Service Base: Woolston, Christchurch Legal Status: Incorporated Society Established: 1/01/1891

Organisation Name

Staff – Paid: 6 Volunteers: 150 Annual Volunteer Hours: 30000

Participants: 20,000
Target Groups: Community Development
Networks: Brass Band Association of Nev

Zealand
Canterbury Provincial Brass Band Association

Organisation Description/Objectives:

Members to learn, play, perform and inspire each other and our communities with excellent and diverse musical experiences.

Outcomes that will be achieved through this project

Expand the School programme from 3 schools to 5 schools

Grow the Membership from 200 - 250

To develop the School of Music programmes

Complete the rebuild of the Community & Arts Hub in early 2025

How Will Participants Be Better Off?

Enhanced quality of artistic productions, events.

Enriching, educational experiences, offer high-quality events, trust, dependability.

Continuity of programs, deeper engagement, progression in artistic pursuits.

Diverse backgrounds and communities to engage in the arts.

Effective engagement with participants, schools, community groups, other stakeholders, leading to a broader impact.

Customised, tailored programs cater to specific needs, interests of participants, enhancing overall experience.

Personal, artistic development of participants.

Collaborations provide opportunities to work alongside established artists.

Enhancing participants' sense of worth, importance within the artistic community.

Enhance artistic skills, new techniques, advance careers.

Diversity provides a range of artistic experiences, fostering creativity and innovation.

Staff Assessment

Woolston Brass have a long history of delivering high quality concerts in Ōtautahi Christchurch. The band delivers classes across all ages and abilities and its programmes provide a range of performance opportunities for seniors and children from the wider community. The organisation is continuing to grow its membership and aims to increase the school music programme from 3 schools to 5 schools. Schools currently involved are Te Waka Unua School, Whītau School and Te Raekura Redcliffs School. The programme will be expanded to include Bromley School and Te Huarahi/Linwood Avenue School by Term 1 2025.

In addition to their normal activities, Woolston Brass are fundraising toward building a new Community & Arts Hub at 37 Dampier Street, Woolston. They seek support toward the General Manager salary. This role is responsible for leading the fundraising campaign in addition to the usual responsibilities of executing the strategic, operational and financial objectives of the Woolston Brass Inc. organisation.

Rationale for staff recommendation:

- The organisation's activities align with the People Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment and Objective 1.6: Facilitate and promote lifelong learning opportunities for all
- The organisation's activities and goals note the expansion of their school programme from 3 schools to 5 schools and growing of membership.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource, Create and Encounter and Inclusion, by supporting opportunities for local musicians, young and old, to learn, perform and participate in the arts to a high level including at national competitions.
- The organisation's activities aligns to the Council's Our Heritage Our Taonga Strategy, Goal 3 includes and
 respects all the cultures and distinct communities of the district, acknowledging the heritage of brass band
 music and over 130 year legacy of Woolston Brass group in the community.

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Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067407

Organisation Name The Muse Community

Music Trust

Name and Description

Rockers of Ages Choirs

Muse are seeking funding to pay their singing tutors for the Rockers Of Ages choir, an all-ages and all-abilities choir that meets three times per week over two locations: one of which is within the CCC's boundaries and one in Rangiora.

The choir is primarily designed to meet the needs of older people but is open to all ages, including parents and young children. The choirs sing a wide range of material and provide an opportunity for participants to develop strong friendships and support and to gain confidence in the ability to learn and be part of a high-quality musical experience.

Funding History

2023/24 - \$14,000 (Rockers of Ages Tutor Fees) SCF M 2022/23 - \$10,000 (Rockers of Ages Choirs) SCF M

2021/22 - \$9,000 (Tutor) SCF M

Other Sources of Funding

Request Budget

Total Cost \$27,000

Requested Amount \$15,000 56% percentage requested

Contribution Sought Towards: Salaries and Wages \$12,000

Staff Recommendation

\$14,000

That the Council approves a grant of \$14,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Muse Community Music Trust towards tutors' wages.

Priority

2

2

Organisation Details:

Service Base: Phillipstown, Christchurch

Legal Status: Charitable Trust
Established: 1/03/2003
Staff - Paid: 3
Volunteers: 50

Annual Volunteer Hours: 300
Participants: 100

Target Groups: Older adults

Networks: Menza | Music Education New

Zealand Aotearoa

Organisation Description/Objectives:

The Muse provides musical initiatives for all.

We encourage:

Excellence without competition, Cross cultural understanding and interaction, innovative, holistic and nurturing learning experiences, Professional development in community music, Inspiring creativity in individuals

We aim to: Provide music resources to individuals, cultural and community groups.

Organise workshops, classes, festivals and concerts Support and train community music educators Liaise with other organisations.

Outcomes that will be achieved through this project

3 singing opportunities a week morning and afternoon opportunities at two locations, with an optional beginner's musicianship class.

Participants will report an improved sense of wellbeing, connection and confidence as a result of participating in the choir.

Participants will be able to attend via zoom when they choose to.

The choirs will perform to audiences, sharing what is possible to achieve in a mixed ability group of older singers.

How Will Participants Be Better Off?

Participating provides physical and mental exercise. Creating a strong sense of connection and safety benefits health and well-being. Learning contemporary songs and songs in a variety of languages including te reo Māori helps older adults feel more connected to the wider society and confident joining in singing waiata in other settings. Through professional facilitation the choirs provide opportunities for lasting friendships. Members offer shared transport, meals, phone calls and cards if people are unwell. Our strong, cohesive, diverse community supports a strong sense of belonging. Having learned to use technology provides additional contact and breaks down social isolation.

Staff Assessmen

This request is recommended as a Priority One due to its strong alignment to three of the Council's strategic areas of focus; arts, culture and creativity; equity and inclusion and Strengthening Communities.

The Muse is an all-abilities choir focused on the needs of older singers; it is the only such choir operating regularly in the city during the day; it is an open choir where singers at any level of experience can join. The Muse run three sessions a week at two different locations; this provides greater accessibility to their services for their choir members. Approximately 200 choir members participate in their programmes.

During COVID, lessons moved online, but are now being delivered in a flexible way; with the majority of classes occurring in-person rehearsals with some members joining online depending on the comfort level of the participants. The Muse has recently moved from The Phillipstown Community Hub to the recently opened Multicultural Centre, the opportunities offered by being in close proximity to other communities is currently being explored. Tangential benefits to choir membership include increased social contact and reduced stress, both of which were reported in the 2021 report from Community and Public Health.

The fee to take part in the choir is by donation and people are free to participate without paying. The Muse also organises lifts and encourages parents and caregivers to bring children along. In addition to the choir, The Muse provides learning resources as well as extra musicianship classes to support learning and assist members to access technology.

Rationale for staff recommendation:

- Strongly promotes Strengthening Communities objectives 1.5: Providing access to arts, culture, heritage; Objective 1.6: Facilitating and promoting lifelong learning opportunities for all; and Objective 1.7: Working with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.
- Strongly supports Toi Ōtautahi Pou Arahi; hauora wellbeing by providing opportunities for community connection, skill development and building resilience.
- This organisation has an excellent track record of delivering a professionally facilitated environment with engaged and experienced tutors.
- With an extremely low cost to participate, flexible working environments that include remote classes and parentchild participation and additional learning support The Muse has reduced many barriers to access their programme.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067462

Organisation NameEveryone An Artist

Trust

Name and Description

Operating cost including salaries, rent and administration 20

costs of all projects. This application is for a contribution towards the salary of the Trust Manager, the sole paid administrative staff member of Everyone an Artist Trust. The Trust Manager leads all ongoing

operational responsibilities and supports the voluntary board of

Everyone an Artist Trust (EAA) runs a range of educational arts programmes that focus on older adults as well as youth, particularly in the Chinese community. Their fortnightly workshops for adults connect people working in a variety of artistic disciplines providing opportunities for sharing and development of current work. These workshops are conducted bilingually, offering participants a chance to develop language and literacy skills alongside specific creative projects. After school art classes are held weekly under the banner of Eager Art School. In addition to this regular activity, EAA runs the now annual Asian Arts Festival out of the Arts Centre, an occasional series of visual arts exhibitions from artists within a range of multi-cultural communities and theatre performances.

2023/24 - \$13,000 (Venue hire & materials) SCF M 2022/23 - \$10,500 (Theatre & Literacy project) SCF M 2020/21 - \$5,000 (Art Camp for older adults) DRF M

Other Sources of Funding

Funding History

Ethnic Communities Development Fund - \$9864 (pending) Lotteries Foundation - \$5,000 (confirmed)

Rātā - \$15,000 (confirmed)
CCC Events & Festivals Fund - \$7,000 (confirmed)
Creative New Zealand - \$52,400 (confirmed)
Creative Communities Scheme - \$10,000 (confirmed)

Request Budget

Total Cost \$160,492

Requested Amount \$38,040 24% percentage requested

Contribution Sought Towards: Salaries/wages \$38,040

Staff Recommendation

\$13,000

That the Council approves a grant of \$13,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Everyone an Artist Trust towards the Trust Manager's wages.

Priority

2

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 24/09/2020

Staff - Paid: Volunteers:

Annual Volunteer Hours: 5000
Participants: 3,200
Target Groups: Arts

Networks:

Organisation Description/Objectives:

- a. To advance engagement in the Arts, diversity of arts and to support local artists.
- b. To promote aesthetics in education.
- c. To use the arts to promote the protections of the environment
- d. To use the arts to promote multicultural communication.
- e. To use the arts to support individuals of all ages and all backgrounds to maintain mental health at a post-pandemic stage.
- f. To fund, staff and operate facilities from which the Trust's programmes can be provided.

Outcomes that will be achieved through this project

We will have weekly workshops at schools.

We will have workshops for adults at the Arts Centre fortnightly.

3,000 people will participate in our festival.

Participants will report increased sense of belonging.

How Will Participants Be Better Off?

Ethnic background members will report an improved sense of belonging; participants will be recognized by the wider community regarding their special contribution to the inclusiveness of the city; theatre/drama performers, dancers, painting artists from ethnic and culturally diverse groups will have opportunities to further develop their skills and reputations, which will definitely improve their wellbeing greatly. They will also be encouraged to take part in the social and cultural life because of the wide recognition. Ethnic volunteers will have more chances to contribute to the environment that they are living in. Children and older adults will have a better platform.

Staff Assessment

Everyone an Artist Trust (EAA) provides regular opportunities for shared learning and acquisition of creative skills with very few barriers to access. In addition to weekly and fortnightly classes and workshops, EAA organise opportunities to present work to the wider public including an annual Asian Arts Festival that is open to a range of Asian communities, the first of which was realised successfully at the Arts Centre in May 2023, with the second festival due to take place in July 2024.

In delivering both educational services and producing public outcomes in the form of performances and exhibitions, Everyone an Artist Trust demonstrates best practice in relation to fostering connection with ethnic communities and mainstream arts organisations and audiences.

Based in the Arts Centre Toi O Matatiki, this central location serves as the focal point for all activities and is a lively and vibrant hub for diverse communities in what is otherwise a predominantly monocultural site. While Everyone an Artist Trust receives funding support from a number of sources, the majority of this is tagged to project delivery, meaning that the organisation requires operational support.

Rationale for staff recommendation:

- \$13,000 is recommended to ensure that a level of staffing is maintained in order to deliver Everyone An Artist Trust's activities including the Asian Arts Festival and exhibitions from those in ethnic communities.
- Everyone An Artist Trust supports the Toi Ōtautahi strategic action area Inclusion, by ensuring there are opportunities for celebrating difference and diversity and supporting lifelong learning opportunities in the arts.
- Their location within the Arts Centre and their activation of it through events and festivals, supports Objective
 2.3 of the Strengthening Communities strategy, leading and facilitating the community activation of public places and spaces by creating opportunities for diverse communities to make use of a central city location and feel a sense of belonging.
- With their dual focus on young people and the elderly Everyone An Artist Trust delivers strongly to the Strengthening Communities Strategy Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches, as well objectives 1.4 and 1.5 harnessing the strengths of diverse communities to address issues of social inclusion through provision of access to arts, culture, heritage and recreation.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

0067689 Org	rganisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Pho	notosynthesis	Photosynthesis: Rent and Power Photosynthesis (www.photosynthesis.nz) is a non-profit photo studio and community space that has been successfully operated since November 2022. We seek to make visual storytelling accessible by lowering social, financial and skill barriers. We hire out space and professional equipment, lowering pricing to make the creation of fine art affordable. We build a sense of community for those who are passionate about photography through (often free) events like artist residencies, workshops, talks and clubs. External funding support means Photosynthesis does not have to rely solely on revenue from the hire of our studio space. This allows us to focus on the activities that build community and heavily subsidise the use of the studio space for the creation of fine art. This includes the fully subsidised scheme, which allows free studio use for projects involving the participation of those historically under-represented in fine art.		Total Cost \$58,454 Requested Amount \$15,000 26% percentage requested Contribution Sought Towards: Power \$1,000 Rent/Venue Hire \$14,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Photosynthesis towards rent and power.	2

Organisation Details:

Service Base: Phillipstown, Christchurch Charitable Trust

Established: 29/08/2022 Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 1,500
Participants: 1,000
Target Groups: Arts
Networks: N/A

Organisation Description/Objectives:

The purpose of Photosynthesis to operate an inclusive, accessible and affordable creative studio in Ōtautahi / Christchurch that will enable and support visual fine art photographers.

Outcomes that will be achieved through this project

Build up studio usage to average of 16 hours per week.

Run 4-6 regular and one-off events per month that directly engage people with photographic

Two artist residencies per year (participation of diverse people with artist's unique practices through exhibition(s), talks, workshops and more)

How Will Participants Be Better Off?

Participants have a sense of community through our variety of events like artist residencies, regular events, clubs, workshops and one-off talks. People of all backgrounds are empowered to tell their stories through visual art. Attendees report a sense of collaboration and community provided by Photosynthesis. There has also been high quality art produced in our artist residency projects and workshops.

Staff Assessment

This request is recommended as a Priority One because Photosynthesis is Christchurch's only non-profit photography studio and provides an important stepping stone for emerging photographers and recent graduates as they embark on commercial photography careers.

The Photosynthesis studio is based at 10/400 St Asaph Street in Phillipstown and has been successfully established and operated, largely by volunteers, since November 2022. The organisation supports photography and video making by providing studio space for commercial and non-profit projects, as well as community and skills building events. The studio aims to make visual storytelling accessible by lowering social, financial and skill barriers for photographers and videographers, build confidence and technical skills, showcase and celebrate user's work and develop a sense of community and belonging. They build capacity through their artist residency programme and host workshops, talks and photography clubs. They hire out space and professional equipment, lowering pricing to make the creation of artworks affordable.

The Photosynthesis Trust is seeking funding to support operational costs – rent and power.

Rationale for staff recommendation:

- The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion; Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership; and Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas:
 Resource, Create and Encounter and Inclusion, by supporting opportunities for local artists to access an
 affordable photography studio space, resources and technology. The group also support paid artist residency
 opportunities and engaging community events that celebrate the work of local photographers/artists.
- The organisation's activities align with the Council's Multicultural Strategy, Goal 4 Christchurch is a city of cultural vibrancy, diversity, inclusion and connection, through their fully subsidised studio scheme (FSS) which supports historically underrepresented communities by equitably providing space and resources.
- The organisation receives support from multiple funders including the Rātā Foundation, lotteries and gaming trusts.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067460	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Rekindle Charitable Trust	Resourceful Craft workshop programme Rekindle runs a programme of workshops that promotes craft and resourceful skills for the wellbeing of people and the earth, providing learning experiences that connect people to each other and their environs, revive/preserve craft practices and encourage ways of sourcing craft materials to reduce the impact that production and disposal have on the planet. This application is for a contribution towards the salaries of Manager and Workshop Co-ordinator and Communicator; subsidised workshops for unwaged, students and Community Service Card holders; and to fund three workshops with Ōtautahi Weavers, a group of mostly tangata whenua weavers, many of whom are mana whenua. Through Rekindle's programme, participants ages 14+ learn how to transform natural and sustainably sourced materials into useful objects, developing skills. Workshops include green wood carving, foraged fibre weaving, natural dyes and printing, felt making, darning and other mending, stool making, brush making, soap making, natural body care product making, tool sharpening and furoshiki.	Other Sources of Funding Creative New Zealand - \$12,500 2023/24 (confirmed) Creative New Zealand - \$50,000 2024/25 (pending) Rātā Foundation & Pub Charity - \$12,500 (pending)	Total Cost \$138,640 Requested Amount \$21,709 16% percentage requested Contribution Sought Towards: Salaries/Wages \$14,709 Hui \$2,000 Subsidising of ticket pricing \$5,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Rekindle Charitable Trust towards the wages of the Manager, Workshop Coordinator and Communicator.	2

Organisation Details:

Service Base: Halswell, Christchurch Legal Status: Charitable Trust Established: 12/12/2022

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 122 357 Participants: **Target Groups:** Arts Networks:

Organisation Description/Objectives:

To promote education in craft and resourceful skills within Aotearoa New

Zealand for the purposes of improving the wellbeing of people and the earth

Outcomes that will be achieved through this project

We will run at least 40 resourceful craft workshops in Ōtautahi Christchurch.

Participants will report increased levels of wellbeing.

At least 7 craftspeople gain employment teaching their craft, supporting their wider practice.

Participants report that skills learnt in the workshop will help them reduce their impact upon the

planet.

How Will Participants Be Better Off?

People who attend our workshops come away feeling inspired, having developed new skills that can be applied throughout their lives and new knowledge about craft techniques and materials that can shared with others. They experience feelings of pride and accomplishment which help bolster their self-esteem and in turn affects the way they relate with others.

Participants in our workshops experience increased levels of wellbeing, including those that come from feeling more socially connected, more connected to the land and more caring for the environment.

Please see the supporting document which summarises our 2024 workshop participant survey. backing up these claims.

Staff Assessment

Initially set up as a limited liability company to run on a social enterprise model, Rekindle has been offering resourceful craft workshops with the same team of craftspeople in the Ōtautahi community since 2017. Rekindle Charitable Trust (RCT) was established in December 2022 at the request of Rekindle Ltd founder and Director Juliet Arnott. Despite this being Rekindle's first year as a charitable trust, they have a very positive record of activity and funding from Creative New Zealand and the Christchurch City Council.

While other organisations in the city offer craft workshops, Rekindle's offering is unique in Ōtautahi through their focus on personal, social and environmental wellbeing and sustainability. Their performance has been measured consistently through participant feedback programmes and Rekindle bases its activities on research that shows how working together in craft has wellbeing benefits that positively impact those suffering the effects of loss, trauma, or social isolation.

In addition to the benefits to the participants of the workshops, Rekindle provides reliable and appropriately remunerated employment for at least seven skilled craft practitioners. By engaging in teaching activities with support and guidance, Rekindle's artists can develop professional experience and transferable skills in the education sector. Their programmes draw on both western and indigenous methodologies of craft. In recent years, Rekindle has established a positive working relationship with the Ōtautahi weavers group, connecting the wider public with this knowledge and expertise and facilitating the transmission of traditional knowledge between generations

Rationale for staff recommendation:

- \$14,800 is recommended for this application to ensure that staff are remunerated to deliver their programmed
- By regularly seeking participant feedback and adapting their programmes accordingly Rekindle models best practice in terms of understanding and delivering to community need.
- Rekindle's programme aligns strongly with Objectives 1.5, 1.6 and 1.7 of the Strengthening Communities Together Strategy; providing access to arts and culture, facilitating and promoting lifelong learning opportunities and working with others to reduce loneliness and social isolation with a particular focus on intergenerational
- Rekindle's programme aligns with Toi Ōtautahi's Ngā hohenga, strategic action areas Inclusion and Ngā Toi Māori; delivering educational programmes with a focus on hauora and wellbeing that support Māori artists to develop their practice.

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Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067476	Organisation Name	Name and Description	Funding History
	Cantabrainers Therapeutic Choir Charitable Trust	Operational costs specifically staff costs The Cantabrainers Choir is a therapeutic choir that exists for people	2021/22 - \$15,000 (Salaries and Wages) SCF M
	Chantable Hust	with neurological conditions such as Stroke, Parkinson's disease, Multiple Sclerosis and Brain Injury, helping them to improve their voice and communication through singing and socialising. Two of our choirs focus on wellbeing and participation for our members who live with a neurological condition and who have communication challenges - average 50-60 people per week. Our Connections choir focusses on people with Dementia - average 22 people per fortnight.	Other Sources of Funding Mainland Foundation NZCT Lotteries Rata Foundation Creative NZ Arts Access
		Most members have mobility issues and many are wheelchair bound. They face social isolation, with both physical and communication barriers to many activities. The choirs provide an outing for them each week to look forward to, it is an inclusive	Kiwi Gaming Participant fees Donations

environment where they feel the joy of singing, they feel excited to come along and belong to a likeminded group, they can make friends and can talk to people with similar challenges as their own. This application is for funding to cover operational costs including staffing, desk space rental and morning teas for our choir groups.

Outcomes that will be achieved through this project

Total Cost

\$59,596

Request Budget

Requested Amount \$34,596 58% percentage requested

Contribution Sought Towards: Salaries and Wages \$25,000 Rent \$3,600 Coffee/Tea \$2,000 Desk Rental \$3,996

Staff Recommendation Priority

2

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Canterbrainers Therapeutic Choir towards salaries and wages and venue hire.

\$10,000

Organisation Details:

Service Base: Papanui, Christchurch
Legal Status: Charitable Trust
Established: 23/07/2018
Staff – Paid: 3
Volunteers: 10

Annual Volunteer Hours: 230
Participants: 75
Target Groups: Disability
Networks: Our contracted therapist are registered Speech and Music

Therapists.

Our choirs provide therapy, singing helps strengthen their communication to the best of their ability. Our members report a significant improvement in their wellbeing. Here is some of their feedback.

Our operational staff will manage the choirs running 100 choir sessions over the year

Reduce the physical and communication barriers that often limit participation for our

Provide an opportunity for participation, learning and achievement that is not normally

Our members living with a disability have an outing each week they look forward to that

"I finally feel like I really belong. I can just be me?" Dina,

How Will Participants Be Better Off?

"Finding words can be a struggle for me, the Choir is helping them to flow better" David "I enjoy it, I'm just very, very happy. I can't wait for the next week" Sheila

"My family are very happy with my improvements in speech and happiness" Wayne

"My breathing is better, I can sing louder and longer" Andrew

Staff Assessment

This request is recommended as a Priority One because Cantabrainers Choir is a unique and necessary group operating successfully across both the arts and wellbeing sectors. The choir is led by a registered music therapist and a registered speech language therapist and supports people living with neurological conditions such as Stroke, Parkinson's disease, Multiple Sclerosis, Brain Injury and Dementia. This is the only group offering this therapy and service in Canterbury.

Cantabrainers Choir helps participants improve their voice, communication and confidence through singing and socialising. Two public concerts are presented each year where participants perform and share their achievements with their whānau and communities.

Research from the University of Auckland has shown that participants in neurological choirs have a higher-than-expected health-related quality of life. For many people with neurological conditions, singing is easier than speaking. Well-known lyrics can be easier to recall than individual words.

Funding is requested for staff costs toward the general manager, as well as operational costs including venue hire and Manaaki; morning tea each week for 60 choir members.

Rationale for staff recommendation:

- The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches; Objective 3.1: Empower and equip residents and groups to participate in decisions affecting their communities and neighbourhoods.
- Arts and wellbeing are a priority focus of Toi Ōtautahi Strategy for Arts and Creativity and the organisation's activities align with strategic action areas: Resource, Create and Encounter and Inclusion, by supporting opportunities for wellbeing through the arts and ensuring there are opportunities for celebrating difference and diversity-where our communities connect with each other.
- The organisation creates important opportunities for wellbeing and Hauora through the arts including: Taha Tinana, good physical health outcomes through singing; Taha Hinengaro, good mental health outcomes through reading and making music in a group; Taha Wairua and Taha Whānau, good emotional, social and spiritual wellbeing outcomes through positive participation and engagement in with music therapists and families who have shared needs and experiences.
- The organisation provides essential support and effective, proven art wellbeing care for people in need and their whānau. Support
 assists the organisation to ensure cost effective access to programmes.
- The project is viable and is supported and valued by multiple funders including the Rātā Foundation, Creative New Zealand, Arts Access, lotteries and gaming trusts.

Organisation Description/Objectives:

We offer three therapeutic choirs for people with a neurological condition (MS, Parkinson, Stroke, traumatic brain injury) and one choir focuses on people with Dementia. The purpose of the choirs is to provide therapy for many who couldn't afford private therapy, but as importantly a place in the community where they feel they belong, they are included and can be themselves which helps with their wellbeing.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067371	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Arts Integrated Trust	Manager salary support 2024/5 This application is towards a contribution to the salary of the general manager of Arts Integrated for 2024/25. The General Manager works 20 hours per week across 32 weeks per annum. The General Manager is responsible for the operational management and co-ordination of all services and activities including hiring and managing the team of tutors, ensuring there is a high-level commitment to all health and safety practices and processes and maintaining and developing relationships with all stakeholders and funders. Arts Integrated exists to provide for the education support, guidance, training and encouragement of disabled people to experience and develop their performing arts talents and abilities within New Zealand. This is done through a range of 32-week courses spread across four eight-week terms annually. Arts Integrated offers subjects including Performing Arts, Music, Movement, Digital Design (new in 2024) and Dance, Drama and Music.	2023/24 - \$7,000 (Salary and wages) SCF M 2022/23 - \$5,000 (Salary and wages) SCF M 2021/22 - \$7,000 (Salary and wages) SCF M Other Sources of Funding Rătā - \$10,000 (pending) Ministry of Culture and Heritage - \$11,700 (confirmed) Contribution from operational revenue - \$12,652 (confirmed)	Total Cost \$44,352 Requested Amount \$10,000 23% percentage requested Contribution Sought Towards: Salaries and Wages \$10,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Arts Integrated Trust for the General Manager's salary.	2

Organisation Details:

Service Base: Merivale, Christchurch Charitable Trust 31/03/2016

Staff - Paid: Volunteers:

Annual Volunteer Hours: 200
Participants: 50
Target Groups: Disability

Networks: Creative Spaces Network (Arts

Access Aotearoa)

Organisation Description/Objectives:

Arts Integrated provides a platform to develop the creative skills and confidence of young disabled people through the arts.

Outcomes that will be achieved through this project

Five high-quality courses offered in the 2024/25 year. 50+ student enrolled in the five courses offered. Over 350 hours of courses delivered during the year.

How Will Participants Be Better Off?

Arts Integrated creates courses that are designed to respond to the needs of the community it serves. The ability of our manager to have tome to network and listen to multiple user groups within the disability sector means we are to constantly find new avenues of support we can offer our young disabled community when it comes to developing their confidence and creativity through courses in the arts. Our year-on-year increase in student numbers is testament to this way of working as is our recent foray into the qualification world with ARA

Staff Assessment

The provision of performing arts tuition in the disability sector in Christchurch is well-supported with multiple organisations working in a performance delivery capacity including Jolt, A Different Light, Many Hats and Inclusive Academy. Arts Integrated differs from these organisations in that it focusses primarily on training and skill development as opposed to performing. Their goal is to equip young people with the necessary skills to enter the performance sector at a higher level than by starting at a beginner's level.

The five courses offered by Arts Integrated aim to provide training in the arts for self-confidence, creativity and physical and mental well-being. A qualitative study evaluating the impact of programmes offered at Arts Integrated released in 2019 identified the acquisition of new skills, confidence in self-expression and opportunities to make social connections as areas of success for participants.

There have been two notable successes in the last year for Arts Integrated; firstly, there has been growth in student numbers – over 50 students now attend classes. Secondly, in collaboration with Ara / Te Pūkenga, Arts Integrated has developed a micro credential for Digital Design that has been created specifically for young people with an intellectual disability. There is shortage of arts producers in the community with lived experience of disability, so the formalisation of this course is beneficial for those students who may want to go on to further study or professional practice.

Rationale for staff recommendation:

- Growth in numbers shows there is continued need for administrative support and organisational capacity.
- Arts Integrated's activities support the Toi Ōtautahi Pou Arahi Hauora Wellbeing through the provision of a
 professionally run inclusive movement and music programme.
- Arts Integrated complements other organisations in the disability arts sector and works with other organisations, providing employment opportunities for Ōtautahi-based artists and creatives.
- By working with Ara / Te Pukenga, Arts Integrated is innovating in the field of accessible arts, empowering those
 with disabilities to achieve in a tertiary environment.
- Strong alignment with Te-Haumako-Te-Whitingia Strengthening Communities Strategy Objective 1.5: Support
 groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment
 and 1.6: Facilitate and promote lifelong learning opportunities for all.
- Arts Integrated is supported by other funders and received a significant amount of funding from the Ministry of Culture and Heritage COVID-related Creative Spaces fund, as well as confirmed funding from the Rātā Foundation.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

<mark>00067606</mark> (Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Circability Trust	To deliver a programme of inclusive, accessible, social circus activities to isolated and marginalised communities in Christchurch This application requests funding for the Circability Christchurch Hub manager. Circability is a national social circus organisation that operates in Auckland and Northland and Christchurch since 2023. Circability provides adapted circus arts and intervention-based activities with a focus on social needs for groups who identify as isolated or marginalised including older adults, people living in areas of financial deprivation, Disabled children, those transitioning out of education, Māori and Pasifica communities, refugees and at-risk youth. The Hub Manager oversees the activities in each city, engaging with the community, receiving requests for social circus programmes from a variety of organisations, coordinates the tutor team, prepares regular health and safety / child protection reports and ensures that day-to-day operations are compliant with Ministry of Social Development level 3 Social Sector Accreditation Standards.	Nil Other Sources of Funding Rātā Foundation - \$20,000 (confirmed) Sport Canterbury Tū Manawa fast fund - \$10,000 (confirmed) Tū Manawa Major Fund - \$20,000 (pending) Christchurch based gaming trusts - \$15,500 (pending) Class Tuition fees - \$9,000 (pending)	Total Cost \$99,500 Requested Amount \$25,000 25% percentage requested Contribution Sought Towards: Salary and Wages \$25,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Circability Trust towards the Christchurch Hub Manager's wages.	2

Organisation Details:

Service Base: Victoria St West, Auckland Central Legal Status: Charitable Trust

Established: 17/10/2012 Staff – Paid:

Volunteers:

Annual Volunteer Hours: 0
Participants: 60

Target Groups: Health & Wellbeing
Networks: ANZCA - Aotearoa New

Zealand Circus Association

Organisation Description/Objectives:

The kaupapa of Circability is to improve lives and impact social change through innovation in the delivery of social circus.

A primary focus of our work is developing inclusion programmes for people with disabilities - and enhancing creative career employment options for all.

For 10 years our vision 'All ages, all abilities, all cultures, better together.' has strengthened our commitment and guided Circability's growth and innovation, enabling all members of the community to join the circus.

Outcomes that will be achieved through this project

We will provide regular weekly classes for groups supporting our isolated and marginalised communities.

We expect participants to report increased confidence, self-esteem and sense of belonging in the community.

We expect participants to report improvements to physical and mental health and wellbeing, increased strength, balance, coordination and muscle tone.

We hope to engage community groups together to have stronger, long-term connections, so they feel less lonely and isolated.

How Will Participants Be Better Off?

Circability social circus programmes have proven to have positive impacts to physical and mental health and wellbeing, community belonging and community connections. Participants report improved strength, fitness, muscle tone, coordination, balance and ability to work with others to achieve goals. Social circus is known to improve confidence and self-esteem, through achievement and sense of self-worth, through having an activity that is inclusive and accessible to your needs. Rangitahi Māori will be able to access activities in a safe cultural space, learning through Whare Tapere (traditional Māori games) with our tutor and cultural advisor, Kahuraki.

Staff Assessment

Circability is an established and well-run organisation with over 11,000 participants per year nationally. Despite having operated in Ōtautahi for under a year, their programmes have already been taken up by a range of organisations and schools. Circability is the only social circus provider in Ōtautahi, delivering adapted programmes of circus skills in the development of greater wellbeing and Hauora to communities who do not regularly access programmes of arts, culture, or recreation.

All of Circability's work is informed by research and best practice; their adherence to the Ministry of Social Development level 3 Social Sector Accreditation Standards means they promote client-centred practice, the interests of the child or young person are first and paramount and stringent health and safety procedures are in place to protect clients and staff from risk. These considerations are particularly important in the delivery of circus, where consent and physical risk are often involved. They are one of the only arts organisations operating in Ōtautahi with a dedicated cultural advisor in Kahurako Marino Aroha Bronsson-George, who advises on play, performance and recreation through lens of matauranga Māori.

Circability works in concert with other circus providers in Ōtautahi; providing further work for the tutors and performers and upskilling them in the provision of social circus. As an organisation, Circability is an advocate for sustainable careers for creative practitioners and have commissioned research in the last two years exploring the growth of circus employment pathways in Aotearoa.

Rationale for staff recommendation:

- Circability's programme aligns strongly with Objectives 1.1, 1.4, 1.5 and 1.6 of the Strengthening Communities
 Together Strategy; as the only performing arts organisation in the city with a cultural advisor, their commitment
 to developing relationships with tangata whenua and mana whenua is evident this means their programmes,
 when engaging with Kaupapa Māori are tika.
- Circability delivers to three out of five of Toi Ōtautahi's strategic action areas: Create and Encounter, Inclusion and Ngā Toi Māori. Their agile model of taking circus to sites like schools and organisations ensures that barriers to access are reduced. As the only social circus provider in the city, Hauora and wellbeing are at the centre of Circability's activities; all play and skill-development is viewed through the lens of confidence-building, improvement of social skills and the growth of capacities such as resilience and responsibility.
- Circability excels as a complementary partner in the local sector, providing further employment opportunities and professional development opportunities for performers.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067690

Organisation Name RDU 98.5FM Limited

Name and Description

RDU98.5FM provide Access to SALTBOX Recording Studios for musicians who do not have facilities or expertise to help them advance in their career. SALTBOX Studio with support from the Christchurch City Council is now into Season 3 of the Ōtautahi music access programme. Over the past two years RDU have provided a platform that has enabled growth, international recognition and acclaim for our city's musicians. It has national reach and has featured in national publications and been championed by national agencies such as The New Zealand Music Commission.

Ōtautahi Music Access Programme (ŌMAP) Season 3

RDU98.5FM seek funding toward Salaries and Wages, Rent, Administration and Digital Marketing for this programme.

Funding History

2023/24 - \$10,000 (Programme Costs) SCF M 2021/22 - \$20,082 (Programme Costs) DRF M

Other Sources of Funding

In Kind Support from RDU 98.5FM for work conducted in the programme. RDU 98.5FM will cover half the cost associated with recording, mixing and mastering that is done at SALTBOX Studios.

Request Budget

Total Cost \$30,500

Requested Amount \$17,100

56% percentage requested

Contribution Sought Towards: Salaries and Wages \$5,400 Rent \$8,000 Administration \$3,200 Digital Marketing \$500

Staff Recommendation

\$ 8,000

That the Council approves a grant of \$8,000 from its 2024/25 Metropolitan Strengthening Communities Fund to RDU 98.5FM Limited towards Ōtautahi Music Access Programme.

Priority

Organisation Details:

Service Base: Christchurch Central
Legal Status: Charitable Limited Company

Established: 22/02/1976 **Staff – Paid**: 9

Volunteers: 205 Annual Volunteer Hours: 172 Participants: 100

Target Groups: Arts
Networks: The Student Radio Network of
New Zealand. (95BFM - Auckland, Radio Control Palmerston North, Radio Active - Wellington, Radio One -

Dunedir

Organisation Description/Objectives:

To support and champion local Ōtautahi musicians, local industry, local broadcasters and youthful voices.

Outcomes that will be achieved through this project

Create and record new musical works by Ōtautahi musicians.

Offer mentorship and sustainable career advice to further educate Ōtautahi musicians.

Further Develop Ōtautahi's musical arts practice

Offer the opportunity for diverse communities to access the Ōtautahi music industry.

How Will Participants Be Better Off?

Will have created new, high quality audio recordings ready for them to publish or distribute.

Understanding of how to create revenue through copyright.

Understanding of how a producer and recording studio works

Further educated on the Aotearoa Music industry

Artists will create new connections within local industry.

Artists will be equipped to continue with their chosen art form as a career.

Staff Assessment

RDU98.5FM is a student radio station and has been a constant presence in Christchurch's independent music scene since 1976, providing a platform and support for hundreds of bands and performers.

They are seeking support for their recently developed Otautahi Music Access Programme (ŌMAP) at Saltbox Studios. ŌMAP offers music production mentorship for emerging local artists, providing them access to a high-quality recording studio, sound and production engineers and career advancement through networks of established musicians. During the pilot programme, 20 local emerging artists recorded original music in Saltbox Studios. Their music was published, promoted and streamed through RDU and online through multiple platforms.

The Otautahi Music Access Programme is great value for money, with the entire process from recording to publication to promotion costing around \$1,000 per artist. Providing an annual opportunity for new emerging artists each year creates opportunities to better promote local music, nationally and internationally and provides an essential career step for local emerging artists. In turn, RDU helps artists to access wider and international audiences because of the quality of the music production and recording outputs.

Rationale for staff recommendation:

- The organisation's activities align with the People and Place Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all., Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership., Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.
- The project aligns with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource, Create
 and Encounter, Inclusion and Connection by supporting mentoring opportunities for local musicians to learn,
 upskill, perform and participate in the arts; building capacity and audiences by sharing and promoting artists'
 work with playout statistics indicating 2000+ plays per artist average; and that the programme selection process
 is equitable, with gender balance and diverse ethnicities prioritised.
- The organisation receives support from multiple funders including the Rātā Foundation and lotteries and gaming trusts.
- RDU is embedded in the local and national music community and well positioned to continue to deliver this
 project the pilot and second year have been successful
- There are a few music mentoring and recording programmes for young musicians in Ōtautahi. This programme is unique in pipeline approach and marketing/promotional support through the radio station.



Priority Rating

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ı	Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067519	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch School Of Music Incorporated	Christchurch Schol of Music Assistant Conductor Salaries This application is for a contribution towards three part-time Assistant Conductors who will work a total of 280 hours across the 40 weeks of the school year. The remaining balance of the positions will be made up from student fee contributions. The CSM provides both individual and group tuition, as well as ensemble rehearsals, including orchestras and bands, with performance opportunities. This model of tuition requires not only guidance in specific musical instruments, but leadership from an orchestral conductor.	2023/24 - \$8,000 (Wages) SCF M 2022/23 - \$8,000 (Wages) SCF M 2021/22 - \$8,000 (Wages) SCF M Other Sources of Funding N/A	Total Cost \$19,750 Requested Amount \$ 9,750 49% percentage requested Contribution Sought Towards: Salaries/Wages \$9750	\$ 5,000 That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Christchurch School of Music towards the Assistant Conductors' wages.	2
		The Christchurch School of Music (CSM) offers assistant conductor positions to provide opportunities for emerging conductors to share their expertise and provide mentorship within the community orchestras and music theory groups they serve at the CSM and in other community-based orchestras. These roles offer experience and serve as platforms for professional development, allowing assistant conductors to refine their skills.				

Organisation Details:

Service Base: Christchurch Central Incorporated Society

Established: 1/01/1955
Staff - Paid: 85
Volunteers: 10
Annual Volunteer Hours: 0
Participants:

Target Groups: Education

Networks:

Organisation Description/Objectives:

The Christchurch School of Music is dedicated to providing accessible and exemplary music education programmes for individuals of diverse backgrounds and ages.

Our comprehensive curriculum, encompassing instrumental instruction, music theory and ensemble participation, aims to instil a lasting love and understanding of music within our community.

Your support enables the Christchurch School of music to guarantee community access and excellence in musical education

Outcomes that will be achieved through this project

Professional Development - Funding for salaries enhance skills and expertise, aiding expertise in conducting and music education.

Retention of Talent - By offering paid positions, CSM can retain talented individuals, ensuring programme stability

Quality of Education - Paid roles lead to better instruction quality, enriching the educational experience of CSM students.

How Will Participants Be Better Off?

- 1) Participants, particularly assistant conductors, will benefit from receiving income for their involvement, ensuring their passion and dedication to the project's objectives. This financial support incentivises their commitment, leading to more effective leadership and mentorship within the programme
- 2) Young students involved in orchestral programmes like JSO, ISO and Sinfonia will receive quality mentorship from tutors who are deeply passionate about music and committed to their success. Being in an environment where tutors are enthusiastic about music cultivates a sense of inspiration and motivation among students, fostering their musical growth and development.

Staff Assessment

The Christchurch School of Music's programme of tuition is unique in Christchurch, providing opportunities for young musicians to gain mastery in a range of instruments as individuals, but also gain valuable real-world experience by playing alongside other musicians in orchestral ensembles. By remunerating the assistant conductors who lead and guide these groups, CSM validates their contributions and reinforces a sense of value and commitment within the music industry.

For Christchurch to achieve its council vision of being a cultural powerhouse, talent needs to be trained and retained locally. The financial support offered by CSM to the Assistant Conductors incentivises their commitment, leading to more effective leadership and mentorship within the programme. Further to this, the majority of Assistant Conductors working with the CSM all come from within the school as either graduates of their programmes or as current students, ensuring programme stability. All of the Assistant Conductors at the CSM work with community orchestras across the city including the Junior Symphony Orchestra, the Intermediate Symphony Orchestra and the Sinfonia, ensuring their expertise is shared and others can benefit from their skills.

Rationale for staff recommendation:

- The Christchurch School of Music Assistant Conductors support the Toi Ōtautahi strategic action area Inclusion, ensuring there are opportunities for children and youth arts experiences and education. The leadership model at the CSM promotes aspirational behaviour within the sector.
- The CSM's programme aligns strongly with Objectives 1.5 and 1.6 of the Strengthening Communities Together Strategy; providing access to arts and culture, facilitating and promoting lifelong learning opportunities with a focus on intergenerational activity.
- The Assistant Conductors at the CSM supports the retention of talent in Ōtautahi creating a stronger, more
 resilient sector and contributing to Toi Ōtautahi's overarching vision of making Ōtautahi the best place to be a
 creative.
- The CSM's Financial Assistance Programme attempts to reduce barriers to access, providing discounts of up to 50% on enrolment fees for individuals holding a Community Services Card.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067635

Organisation Name Christchurch Youth Council Incorporated

Name and Description

Operational Support and Youth Development

The Christchurch Youth Council Incorporated (CYC) has a kaupapa of supporting and strengthening youth voices and encouraging active citizenship.

They are seeking support for salaries and wages and volunteer

Funding helps a programme of events and trainings to be delivered that will empower rangatahi, providing them with opportunities to learn, lead and create a meaningful impact in their communities.

Funding History

2023/24 - \$30,000 (Salary and Wages) SCF M 2022/23 - \$40,000 (Coord, capacity building & Dev) SCF M

Other Sources of Funding

Lotteries - \$8,000 (pending) COGS - \$6,000 (pending) Ministry of Youth Development - \$27,000 Ara Taiohi - \$1,000

2021/22 - \$40,000 (Operational Costs) SCF M

Request Budget

Total Cost \$66,000

Requested Amount \$66,000 100% percentage requested

Contribution Sought Towards: Volunteer Expenses \$4,000 Salaries and Wages \$62,000

Staff Recommendation

\$20,000

That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Christchurch Youth Council Incorporated towards salaries and wages and volunteer expenses

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society

Established: 21/02/2014 Staff - Paid:

Volunteers: Annual Volunteer Hours: 1.500 Participants: 2.000

Target Groups: Children/Youth

Youth Voice Canterbury, Ara Networks:

Taiohi

Organisation Description/Objectives:

Our Kaupapa:

- 1) Support and strengthen youth voices.
- 2) Encourage active citizenship
- 3) Create inclusive spaces for young people.
- 4) Foster and build networks and relationships.
- 5) Celebrate and uplift diversity amongst young people.

Outcomes that will be achieved through this project

Civics education in 5 schools and 2 NGOs

24 young volunteers will complete a training schedule including civics, submissions, Ti Tiriti training and consultations, event management and governance.

Hold a 'Meet the Councillors' event, where rangatahi have the opportunity to meet leaders and discuss issues and priorities.

Complete a minimum of 4 submissions, supported by the youth takeover survey - with a minimum of 500 youth voices.

How Will Participants Be Better Off?

Youth leaders benefit from enhanced leadership skills, a deeper understanding of civic engagement and increased confidence in their abilities to effect positive change.

Gain experience in project management and community engagement.

More empowered and engaged young leaders who are better equipped to address community issues and advocate for change, increased participation in democratic processes and a stronger sense of civic responsibility

Staff Assessment

The Christchurch Youth Council Incorporated (CYC) was founded in 1990 as a subsidiary body of Council. They are a youth-led organisation, a safe place for rangatahi to learn and support one another. Their mahi involves youth development opportunities where young leaders are able to learn the necessary skills to run a governance board, support and strengthen youth voices, encourage active citizenship, create inclusive spaces for young people, foster and build networks and relationships, celebrate and uplift diversity among young people.

CYC provides development opportunities for young people, both within the CYC and externally. In 2024, this includes civics education in schools and NGO's, training in submissions, consultations, Ti Tiriti training, event management and governance and a chance to meet elected members to discuss issues and priorities.

Council has a current focus on rangatahi through the appointment of a Metropolitan Community Development Adviser Youth and some of the Better Off safety funding devoted to youth.

Rationale for staff recommendation:

- Aligns with the Strengthening Communities Strategy, particularly Place and Participation
- Acknowledges the Memorandum of Understanding, the special relationship the organisation has with Council and demonstrates the Council's ongoing commitment to the development of young people in the city.

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Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067440	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Big Brothers Big Sisters of Christchurch	Mentoring Christchurch young people - Manager's salary Big Brothers Big Sisters was established in Christchurch in 2004 to meet the need identified by the City Council for positive adult role models for Christchurch young people to help mitigate against negative influences in their lives. We recruit, screen, train and match adult volunteers as mentors for tamariki referred to our programme who have been identified by a family member, teacher, social worker, or other professional as someone who has adverse childhood experiences. Funding towards our Manager's salary will enable BBBS to continue as Christchurch's largest youth mentoring programme, supporting our existing mentoring matches, opening new matches and developing ways BBBS can become more sustainable and grow to reach more young people into the future.	2023/24 - \$25,000 (Salary, Volunteer Exp) SCF M Yr 3 of 3 2022/23 - \$25,000 (Salary, Volunteer Exp) SCF M Yr 2 of 3 2021/22 - \$25,000 (Salary, Volunteer Exp) SCF M Yr 1 of 3 Other Sources of Funding Rātā Foundation - \$40,000	Total Cost \$87,000 Requested Amount \$45,000 52% percentage requested Contribution Sought Towards: Salaries and Wages \$45,000	\$20,000 That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Big Brothers Big Sisters of Christchurch towards the Managers salary.	2

Organisation Details:

Service Base: Woolston, Christchurch Legal Status: Charitable Trust Established: 23/12/2003

Staff – Paid: 6 Volunteers: 138

Annual Volunteer Hours: 11,000
Participants: 700
Target Groups: Children/Youth

Networks: Affiliated to Big Brothers Big

Sisters NZ

Rerenga Awa | Canterbury Youth Workers Collective Safeguarding Children

EAP Services

FINZ | Fundraising Institute of NZ

Organisation Description/Objectives:

Big Brothers Big Sisters (BBBS) of Christchurch aims to build, strengthen and promote positive relationships between young people, adults, families and communities by enabling rewarding mentoring relationships.

BBBS recruits, screens, trains and supervise adult volunteers to be mentors and positive role models for tamariki who face adversity and are missing out on key opportunities and experiences afforded to others.

Outcomes that will be achieved through this project

- Continued support of at risk young people through mentoring, enabling them to experience key opportunities and occasions afforded to others
- Utilise existing community or school resources and local facilities to build sense of belonging and local identity
- Facilitate at least 20 information sessions for anyone who is interested in becoming a volunteer mentor (in person or online)
- Produce improved outcomes for tamariki and rangatahi regarding confidence and competence and building resilience in the face of challenges

How Will Participants Be Better Off?

- 94% of mentees show improved self-confidence
- 81% of mentees making better decisions
- 98% of mentees making better life choices
- 84% of mentees showing improved academic performance
- 83% of mentees show improved their relationships with family and friends

Staff Assessment

Big Brothers Big Sisters (BBBS) Christchurch is seeking funding for their Manager's salary to support their youth mentoring programme. BBBS recruits, trains, and matches adult volunteers with tamariki who have experienced adverse childhood conditions, providing essential positive role models. With over 40 active mentors, BBBS is Christchurch's largest youth mentoring organisation, and the funding will enable continued support for current matches and the development of new ones. The Manager oversees daily operations, volunteer coordination and strategic planning, ensuring the organisation's sustainability and growth.

The project aims to benefit the local community by enhancing the resilience and well-being of 700 young people annually, reducing negative behaviours and improving academic performance. Delivery includes 20 information sessions to recruit new mentors and leveraging community resources for mentoring activities. BBBS has secured support from local schools and community organisations, ensuring a collaborative approach to improving outcomes for at-risk youth.

Rationale for staff recommendation:

 Aligns to Strengthening Communities Together Strategy (Objectives 1.7), fostering intergenerational learning and mentoring for those from all backgrounds.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Outcomes that will be achieved through this project

Generation of \$100,000 for youth charities

121 businesses signed up as suppliers.

\$1,400,000 in revenue generated for suppliers.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067470 Organisation Name

UpstreamNZ Charitable Foundation

Name and Description

Upstream: empowering not-for-profits to be financially sustainable

UpstreamNZ Charitable Foundation (Upstream) focuses on improving the lives of young people in Christchurch by providing a platform to raise funds that supports local youth and child-focused organisations. They also act as leaders in the community sector by working with charities to help build their capacity and sustainability.

They are applying for general salary and wage costs and administration support.

Funding will help build the sustainability of the sector more broadly and, more specifically, smaller organisations focused on supporting youth and children in Christchurch.

Funding History

2022/23 - \$15,000 (Programme Costs) SCF M 2021/22 - \$20,000 (Programme Costs) SCF M

Other Sources of Funding

Contractor services - \$41,184

Donations - \$150,000 Grants Rata Foundation - \$30,000 Sales - \$152,248 Membership fees - \$242,740

Request Budget

Total Cost \$285,770

Requested Amount \$35,000 12% percentage requested

Contribution Sought Towards:

Contribution Sought Towards Operating expenses \$7,000 Salaries/wages \$28,000

Staff Recommendation

\$15,000

That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the UpstreamNZ Charitable Foundation towards salaries and wages and administration costs.

Priority

Organisation Details:

Service Base: Riccarton, Christchurch Legal Status: Charitable Limited Company

Established: 20/12/2018 Staff – Paid: 2

Volunteers: 9
Annual Volunteer Hours: 250
Participants: 150,000
Target Groups: Children/Youth

Organisation Description/Objectives:

innovative and sustainable way.

Upstream is a social enterprise whose purpose is to

empower not-for-profits to identify what network and

procurement relationships that they currently have than car

be turned into an asset to support their organisation in an

Target Groups: Networks:

How Will Participants Be Better Off?

Individual organisations are more sustainable through capacity building and strategic planning

Youth and children-focused charities have more income generated through the business support programme

30 charities to be part of strategic financial and organisational sustainability planning.

Businesses are more aligned to how they can make a positive social impact by working with the community sector

Staff Assessment

Established in 2018, Upstream is steadily building a successful model of charitable support in Christchurch through strong partnerships with the private sector.

Revenue for youth and children-focused organisations is generated through the Upstream programme. Funds from the business sector and consumers is provided when individuals choose a business on the Upstream website to purchase goods or services. When this happens, the company agrees to donate a percentage of their invoice to one of the charities on the website. They continue to grow year upon year, both in terms of the value of transactions made through the platform, numbers of charities supported and contributing businesses.

Upstream takes a small percentage of the funds as administration costs which helps to ensure they also have a solid financial situation.

Upstream also assists individual charities to assess their current status and future needs to enhance their capacity and sustainability, identify areas for improvement and opportunities for development tailored to each organisation's specific needs. They leverage their experience, networks, relationships and innovative ideas to provide strategic support for long-term outcomes such as diversified funding streams, marketing and communications, auditing expenses for cost-saving options and refining key policies.

They have a diversified revenue stream which provides a solid income on which to operate.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together strategy, particularly Participation and Preparedness.
- Their mentoring, capacity building approach makes a direct impact on the ability of a non-profit to be sustainable long-term.
- Their innovative business programme helps generate additional income and removes some of the funding
 pressure on community grant funds and donors, which is needed now more than ever.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

operational expenses to continue supporting youth

NZ Gifts of Love and Strength (NZGOLAS) supply healing tote

forensic medical examination, survivors are provided with

these tote bags with toiletry items and affirmation cards in

All tote bag items have been carefully selected by the medical

professionals at the Cambridge Clinic to ensure they aid the

youth in their healing journey. Tote bags are made by volunteers, many who are adult survivors of sexual harm. Canterbury has one of the highest rates of sexual harm in high schools and tertiary institutions in New Zealand, with 1 in 4 kiwi

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067571

Organisation Name

Strength

NZ Gifts of Love and

Name and Description

children affected.

affected by sexual harm incident.

order to make the process feel less clinical.

Funding History

Request Budget

Total Cost

\$13,000

2022/23 - \$1,800 (Operational Costs) Sustain 2021-22 - \$3,000 (Operational Costs) SCF Metro

\$14,836 **Requested Amount** \$13,836

93% percentage requested

Items for Packages \$4,000

Staff Recommendation

Priority

packages to The Cambridge Clinic for youth affected by sexual harm. NZGOLAS provide handmade toiletry bags and items for Other Sources of Funding survivors of sexual harm between 13 and 17 years. After a

The Strathlachlan Womens Fund - \$4,600 Womens's Lifestyle Expo - \$4,000

Contribution Sought Towards: Administration \$3,236 Rent \$5,400 Phone/Internet \$1,200

\$13,000 from its 2024/25 Metropolitan Strengthening Communities Fund to NZ Gifts of Love and Strength towards the costs of providing toiletry bags and items after a medical examination due to a sexual violence incident.

That the Council approves a grant of

Organisation Details:

Service Base: Wainoni, Christchurch Legal Status: Charitable Trust Established: 16/03/2019

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 9597 Participants: 200

Children/Youth **Target Groups:** Canterbury Volunteering Networks:

Organisation Description/Objectives:

We aim to aid in the healing journey of those who have experienced sexual harm, particularly youth in Canterbury. We aim to increase awareness and conversation regarding sexual harm. We hope that in doing so it can encourage those who have experienced sexual harm to have their voice heard and create an awareness of where to access appropriate supports. To help decrease loneliness and isolation for adults and youth via volunteering and providing them the tools to do so.

Outcomes that will be achieved through this project

- Promoting where youth can get free, confidential help after a sexual harm incident.
- Collaboration with other organisations dealing in youth sexual harm, including LGBTQIA+
- An increase in the number of volunteers and the number of healing tote bags and toiletry bags being distributed.
- Helping aid adult survivors in their healing by volunteering and providing the items to do so.

How Will Participants Be Better Off?

- Youth will feel that they are supported and people care about the harm that they have endured.
- Over 80% of the healing tote packages are handmade and labelled as such so they know each item is made with love from the community.
- Reducing loneliness and providing opportunities for social inclusivity for elderly volunteers.
- Providing opportunities for some elderly volunteers, who are survivors of sexual abuse themselves, to heal by contributing to supporting youth going through what they did years ago.
- Providing opportunities for youth volunteers to show support to their peers.

Staff Assessment

Gifts of Love and Strength provides healing tote packages for youth aged 13 to 17 affected by sexual harm, a service currently unique in Canterbury. With a high prevalence of sexual harm in the region, affecting 1 in 4 children, the project addresses a critical need. Volunteers, many of whom are adult survivors of sexual harm, create these packages using provided yarn and fabric. Recently expanded to include handmade toiletry bags, the initiative aims to humanize the clinical experience for these youth.

Collaborating with knitting and sewing groups, Gifts of Love and Strength ensures a sustainable supply of items. The project supplies The Cambridge Clinic, with plans to support START, another sexual harm support agency. By fostering community discussion and providing avenues for free, confidential help, the initiative contributes to reducing social isolation and promoting support networks.

Rationale for staff recommendation:

This initiative benefits both recipients and volunteers, offering tangible support and fostering a sense of community. By promoting access to support services and empowering volunteers, Gifts of Love and Strength aims to create a more compassionate and resilient community, where healing and support are accessible to all. Aligning to Strengthening Communities Together Strategy Objective 1.7.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067674

Organisation Name The Kind Foundation

(formerly YMCA)

Developing Young People

Name and Description

Funding is sought to deliver three key programmes:

Kaiwhakatere/youth development programme. Funding would contribute to staff salaries.

Wainui Park, outdoor education and conference facility. Funding would assist replace equipment used.

The 4CCentre, provides opportunities for youth through the provision of cutting-edge technology. Funding would contribute to the salaries of staff.

Funding History

2023/24 - \$10,000 (Programme costs) SCF M 2022/23 - \$6,500 (Y Young people Dev) SCF M

2022/23 - \$10,000 (Bishopdale Rec Centre) SCF FWH 2021/22 - \$10,000 (Youth and Disability progs) SCF M 2021/22 - \$10,000 (Bishopdale Rec Centre) SCF FWH

Other Sources of Funding

Aotearoa Gaming Trust - pending

Request Budget

Total Cost \$249,728

Requested Amount \$31.024

12% percentage requested **Contribution Sought Towards:** Equipment/materials \$7.024 Salaries/wages \$24,000

Staff Recommendation

\$10,000

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities fund to the Kind Foundation (formerly YMCA) towards assisting them fund their Youth development programme, update equipment at Wainui Park and assist salary payment at the 4C Centre.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust

Established: 1/01/1862 Staff - Paid: 200 Volunteers: 1000

Annual Volunteer Hours: 48000 Participants: 180,000 **Target Groups:** Children/Youth

Canterbury Youth Workers Networks:

Collective, Fitness NZ, NZ YMCAs

Organisation Description/Objectives:

To meet the needs of our community with relevant programmes and services, which are easily accessed by a through removing or minimising potential barriers to participation. Our core purpose is to invest in the next generation, but all our participants are welcomed in an inclusive way - all ages, cultures, socio-economic backgrounds, religions, beliefs.

Outcomes that will be achieved through this project

Kaiwhakatere: Working alongside rangatahi aged 13-18, running weekly programmes aiming to deliver a minimum of seven events, four community outreaches, provide a minimum of 1,000 community volunteer hours.

Wainui: Water activities are the most popular and our water equipment is used every day multiple times a day. It is projected that 24,000 people, will use the centre this year

4C Centre: Available 24/7 for young people aged15-25 years. Approximately 100 members are engaged at any one time.

How Will Participants Be Better Off?

Kaiwhakatere: Participants are better off because they are part of an inclusive, intentional space where they can develop their leadership and communication skills, feel more connected and proud of their city and community and be a part of events for their peers and whanau.

Wainui Park: Youth (and adults) are able to engage with our activities and have sense of accomplishment, achievement and satisfaction

4C: Young people utilise 4C to extend their own learning by gaining skills as well as networks and develop and pursue their own ideas by taking advantage of the technological assets and support of our curator.

Staff Assessment

The YMCA Central Christchurch is seeking funding to support three important community projects. The first project is the YMCA Youth Development Programme, which aims to provide a safe and supportive environment for young people to develop critical life skills and engage with their local community. The programme has been running for over 20 years and has had many successes.

The second project is Wainui Park, which offers a range of outdoor activities and camps designed to promote positive learning experiences, build confidence and develop leadership skills. The upkeep, replacement and renewal of outdoor equipment is a critical part of the health and safety management plan for the park and the costs for this gear are typically transferred to participants. Funding support would help to subsidize essential gear costs for those who might otherwise struggle to take part in camp activities.

The third project is the 4C Centre, a cutting-edge facility located within the YMCA Central building that provides young people aged 15-25 with access to a range of technical equipment, including laser cutters, 3D printers, virtual reality spaces and robotics. The Centre's primary goal is to enable young people to work on projects that help them learn and develop their own entrepreneurial ideas. In addition, the space hopes to break down barriers for young people not in education, employment, or training and provide the skills and confidence needed to join the workforce or undertake formal tertiary training.

The funding requested will be used to support key operational costs, including salaries for youth mentors, outdoor equipment and the 4C Centre Curator.

Rationale for staff recommendation:

- The YMCA is strongly tied into the youth work scene of Christchurch and often serves as a referral point for young people from other organizations to develop their skills.
- By investing in these projects, Christchurch City Council can help to build a stronger and more resilient community.
- This assessment strongly aligns to the Strengthening Communities strategy.
- · There is an established history of funding by Council.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067716	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Lighthouse Youth of Otautahi	Cultivating Strength Through Cultural Roots Lighthouse seeks funding for a comprehensive program for Afghan tamariki and rangatahi, offering workshops and classes on cultural education, heritage language and homeland awareness. Funding needs include administration, snacks, volunteer expenses, rent, travel, training and salaries,	Other Sources of Funding Donations - \$20,000	Total Cost \$99,000 Requested Amount \$44,000 44% percentage requested Contribution Sought Towards: Administration \$2,000 Snacks \$3,000 Volunteers Expenses \$10,000 Rent \$4,000 Travel \$1,000 Training \$5,000 Salaries and Wages \$18,000	\$ 8,000 That the Council approves a grant of \$8,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Lighthouse Youth of Canterbury towards salaries for Cultivating Strength Through Cultural Roots.	2

Organisation Details:

Service Base: Northwood, Christchurch Legal Status: Charitable Trust

1/01/2022

Established: Staff - Paid:

Volunteers:

Annual Volunteer Hours: 2400 Participants: Children/Youth

Target Groups: Networks:

Organisation Description/Objectives:

Purpose of our organisation is to enable and strengthen tamariki, rangatahi and wahine in our communities in order to foster sense of belonging in Otautahi.

Outcomes that will be achieved through this project

We will be running workshops/classes every Friday 5:30 pm - 7:30 pm

We will be offering ongoing professional development to our volunteers, including First Aid

We will host monthly celebrations for cultural events and milestones achieved by our tamariki

We will be supporting our tamariki and their whanau to foster sense of belonging to Aotearoa through our programme.

How Will Participants Be Better Off?

This project will enable us to continue delivering impactful programs and activities that enrich the lives of our tamariki, rangatahi and families, contributing to the diverse cultural landscape of Ōtautahi. The project will be spearheaded by a dedicated team of professionals with extensive experience in education, community development and culture

Staff Assessment

Lighthouse Youth of Canterbury has been operational since 2000 and formally established as a charitable trust in July 2023. Its primary objective is to provide education and personal development opportunities for young people, particularly those from migrant and refugee communities, through cultural events, sports, education and training.

Lighthouse Youth seeks funding for a comprehensive programme for tamariki and rangatahi, offering workshops and classes on cultural education, heritage language and homeland awareness. These weekly Friday evening sessions nurture a sense of belonging and connection to cultural roots in a secure, inclusive environment. The project aims to remove barriers and ensure accessibility, thereby extending its reach and impact within the community. Goals include expanding programme reach, developing youth leadership training and collaborating with other organisations.

Historically, they have sought funding from CCC for specific activities such as volleyball, badminton, youth engagement and festivals. However, this is the first year the organisation has proposed a comprehensive programme for youth.

Rationale for staff recommendation:

- The request aligns with Multicultural Strategy Goal 4, which seeks to engage young people in socially and economically contributing to Christchurch. By fostering leadership skills and promoting social inclusion, the project empowers young people within the multicultural community.
- The request aligns with SCT Strategy, People Pillar, objectives 1.3 and 1.4, aiming to enhance the capacity and aspirations of young people. By providing cultural education, leadership training and inclusive programmes, the project helps youth build skills, confidence and identity.
- The request aligns with SCT Strategy, Preparedness Pillar, Objective 4.2, focusing on nurturing and supporting new and existing community leadership through capacity building. The programme empowers young people to take leadership roles within their communities by fostering cultural awareness and inclusion.
- · While acknowledging the importance of fostering initiatives for youth from diverse backgrounds, the recommendation takes a prudent approach, considering the organisation's youthfulness. Staff will collaborate with the organisation to develop a funding plan ensuring project sustainability.

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Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067714

Organisation Name

YSAR Trust

Name and Description

Safety equipment for Youth Search and Rescue -**Christchurch Branch**

Youth Search and Rescue train and mentor youth in search and rescue and emergency management.

Training is critical to assist simulate real life situations and last year invested in a repeater unit as a base unit.

YSAR are seeking funding for handheld radios, which are essential to their training in the outdoors.

Funding History

2022/23 - \$16,369 (radio base set) DRF M

Other Sources of Funding

YSAR have not applied to any other organisations for these radios. Please note Eagle Technology are the only suppliers in NZ. All existing funds in our account are tagged to specific grants for branch development across New Zealand.

Request Budget

Total Cost \$19,861

Requested Amount \$19.861 100% percentage requested

Contribution Sought Towards: Radio System \$19,861

Staff Recommendation

\$7,500

That the Council approves a grant of \$7,500 from its 2024/25 Metropolitan Strengthening Communities Fund to the YSAR Trust (Youth Search and Rescue) towards the purchase of radio equipment.

Priority

Organisation Details:

Service Base: St Martins, Christchurch Legal Status: Charitable Trust Established: 23/09/2009

Staff - Paid: Volunteers:

Annual Volunteer Hours: 8400 Participants:

Target Groups: Children/Youth Networks: The above includes Land Search and Rescue, Coastguard New Zealand, AREC. We are currently in negotiation with NEMA discussing opportunities to become the national youth development provider for Emergency Management.

Organisation Description/Objectives:

(YSAR) Youth Search and Rescue train and mentor rangatahi in Search and Rescue and Emergency Management. This youth development program has dual benefits for the rangatahi who improve their mental and physical well-being and for the community who have field ready volunteers which enables work force capacity for future disasters.

Outcomes that will be achieved through this project

- Weekly evening training- Wednesday 7-8.30pm first 3 school terms (students have exams
- 4 6 weekly weekend training exercises- Fri night to Sunday first 3 terms
- End of Year assessment exercise- 5 day camp December
- Qualifications-achieved to be a trained active search and rescue volunteer

How Will Participants Be Better Off?

The program improves the physical and mental health of the rangatahi as witnessed by instructors who report significant increases in:

- Connectedness with nature and peers
- Social competence
- Character (with belief in the importance of values associated with honesty, responsibility and integrity).
- Sense of responsibility.
- Self-confidence Confidence in abilities, knowing that you can do what you need so that things work out well.
- Task leadership
- Intellectual flexibility- Being able to change the way you think and use new information as it becomes available.
- Friendships.
- Academic achievements

Staff Assessment

YSAR (Youth Search and Rescue) describe their mission as: 'to train and prepare the next generation of Search and Rescue (SAR) and Emergency Management (EM) practitioners. With a primary emphasis on skill development, community service principles and authentic outdoor education, they have become a recognised entity in the SAR and EM sector since establishment in 2005'. The radio equipment applied for is to build and develop their Christchurch team and is essential for the activity of the trust, in communicating with students while they are both in training and running exercises.

Their programmes are designed to enable students to gain various external qualifications such as the Duke of Edinburgh award and the day skipper award. Members learn valuable Science, Technology, Engineering and Math skills that contribute to school credits. They also experience learning outside the classroom, while encouraging personal fitness and mental health, leadership development and teamwork skills.

Financially, the charity has shown itself to be self-sufficient while delivering its Auckland and Tauranga services. Longer term, Search and Rescue New Zealand will benefit from this service, by training and growing a skilled diverse workforce, that is recognized to have a particular volunteer shortage in a growing sector.

Rationale for staff recommendation:

- This application is a one-off, as membership fees will support healthy activity of this group in years to come.
- This application meets Council's Strengthening Communities Together strategy under a number of Pou: People, Participation and Preparedness, where volunteers and preparedness for the future of EM situations are
- This organisation is unique in delivering SAR skills to youth and should they continue, will become a valuable asset to Christchurch in Emergency situations.



Priority Rating

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067271	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Pillars Ka Pou Whakahou	Mentoring Programme (Christchurch) Pillars Ka Pou Whakahou is a charity that exists to support the tamariki and whānau of people in prison to create positive futures. Their main objective is to support children to access support and appropriate services. Funding is sought to support Salaries and wages of staff to deliver programmes for affected whanau.	2023/24 - \$7,500 (Salaries and Wages) SCF M 2022/23 - \$2,500 (Salaries and Wages) SCF M 2021/22 - \$5,000 (Salaries and Wages) SCF M Other Sources of Funding David Ellison CT - applied for \$10k in March 2024 Keith Laugesen Trust - applied for \$5k late 2023 The following have been approved and funds are being or have been used up: Maurice Carter CT \$10,000 Quakers Peace & Service \$5,000 Blogg CT \$5,000 Christchurch Casino CT \$2,000 CCC Strengthening Communities Fund 2023 \$7,500 Lotteries Community \$60,000	Total Cost \$114,852 Requested Amount \$ 8,000 7% percentage requested Contribution Sought Towards: Salaries and Wages \$8,000	\$ 7,000 That the Council approves a grant of \$7,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Pillars Ka Pou Whakahou for programme delivery towards salaries and wages,	2

Organisation Details:

Service Base: Upper Riccarton, Christchurch

Legal Status: Charitable Trust Established: 19/05/1988 Staff – Paid: 11

Volunteers: 90 Annual Volunteer Hours: 5000 Participants: 180

Target Groups: Children/Youth

Networks: Social Workers are members of the Social Workers Registration Board and the Aotearoa

NZ Association of Social Workers.

Organisation Description/Objectives:

Pillars Ka Pou Whakahou is a charity that exists to support the tamariki and whānau of people in prison to create positive futures for themselves.

Our main objective is to build a community where every child who has a parent or caregiver in prison or serving a community sentence, has access to support and appropriate services; to create a positive future for themselves.

Pillars mahi consists of programmes which range across wrap-around social work services for whānau and mentoring for children.

Outcomes that will be achieved through this project

Children in the Mentoring Programme will not come to the attention of the police.

Children are supported by Mentors through the Programme

Children are attending school.

Mentors attend Pillars events with their mentees throughout the year.

How Will Participants Be Better Off?

- Guide and support tamariki toward a positive crime free future.
- Tamariki that are supported are more likely to stay in school and less likely to use illegal drugs or abuse alcohol and do not come to the attention of police.
- Police interact with the programme and support understanding that Police are there to help. Many prior interactions with Police can be negative, so changing the narrative is critical.

Staff Assessment

'Children of people in prison carry an invisible sentence, one of stigma and shame that goes unnoticed in our current justice system.' This statement comes from Pillars website and goes to the heart of the mahi they do; to mentor rangatahi, who have parents or caregivers in Prison. It is noted that these youth are 9.5 time likely to go to prison with no support (From Pillars Annual Report)

Pillars mentoring programmes contribute to the Strengthening Communities Together strategy pillar of People, specifically by:

- Work with others to reduce social isolation, with particular focus on intergenerational approaches and
- · Facilitate and promote lifelong learning opportunities for all.

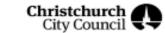
The aligned programmes offer a supportive base so that rangatahi can feel that are valued and included, which will result in ongoing participation.

Over the last year, this organisation achieved:

- · Working with 173 whanau.
- 174 Tamariki were matched with a mentor.
- 262 Tamariki received social work support.

Rationale for staff recommendation:

- Pillars offer a unique service that fully supports whanau and tamariki impacted by having a significant adult associated to them, in prison.
- Pillars have a reputation of delivering services and associated results in this area.
- There is an established funding history with Council.
- This application aligns well to Council's Strengthening Communities Together strategy pou: People and the Equity and Inclusion policy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067312	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Early Childhood Resource Centre (Creative Junk)	Creative Junk Salaries and Operating Costs The Early Childhood Resource Centre (Creative Junk) provides an affordable and extensive range of recycled and natural materials, collected from industry and the community to promote creative and imaginative play. They are applying for salaries and operational costs. Funding helps provide people with opportunities for creative expression through the use of affordable waste and natural materials.	2023-24 - \$9,000 (Salaries/Operating Costs) SCF M Yr 3 of 3 2022-23 - \$9,000 (Salaries/Operating Costs) SCF M Yr 2 of 3 2021-22 - \$9,000 (Salaries/Operating Costs) SCF M Yr 1 of 3 2021-22 - \$3,500 (Holiday Workshops) CCNZ R2 2021-22 - \$5,410 (Workshops / Children's Day, Christmas) CCNZ R1 Other Sources of Funding Donations - \$83,010 Memberships \$11,269 Hire equipment - \$321 Sales - \$1,000 Workshops - \$6,400	Total Cost \$180,000 Requested Amount \$15,000 8% percentage requested Contribution Sought Towards: Salaries and Wages \$15,000	\$ 6,000 That the Council approves a grant of \$6,000 from the Metropolitan Strengthening Communities Fund to The Early Childhood Resource Centre towards key operational salaries and operational costs.	2

Organisation Details:

Service Base: Addington, Christchurch Incorporated Society
Established: 17/05/1985

Established: 17/ Staff - Paid: 2 Volunteers: 25

Annual Volunteer Hours: 3300
Participants: 5,000

Target Groups: Children/Youth
Networks: Volunteer Canterbury

Organisation Description/Objectives:

Our aim is providing an affordable and extensive range of materials, collected from industry, retail and household to promote environmentally sustainable practice and to promote creative and imaginative happenings in the community for children their families and related community services.

Outcomes that will be achieved through this project

Be open a minimum of 20 hours per week. Provide a minimum of 50 workshops pa.

Attend a minimum of 5 events pa. 3,000 volunteer hours worked.

47 workshops delivered.

450 pick-ups of donated materials

How Will Participants Be Better Off?

Increased awareness of environmental issues and ways people can make an impact themselves.

Those with mental health conditions will have a safe and engaging space to express themselves and their creativity.

Families and creative individuals have a low-cost option for creating art and gifts.

The positive environmental message of 'recycle, reuse, rethink' will be promoted in the city, encouraging people of all ages to think about what they might be able to do with their 'junk'.

Staff Assessment

Creative Junk opened in 1981 with a philosophy to 'Recycle Reuse Rethink', which reflects the organisation's ideals about ethical/environmental treatment of materials. They provide an affordable and extensive range of recycled and natural materials, collected from industry and the community to promote creative and imaginative play for children, families, artists, designers, crafters, early childhood services, schools and other organisations.

Their community Makerspace hub provides resources, tools and expertise to enable the wider community to create and repair goods using waste materials. Creative Junk also organises workshops at their premises and offsite where children and adults learn how recycled materials can be used to power their creative play.

Creative Junk operates a cost-efficient business model and has a diversified revenue stream to support their programme comprising donations, memberships, sales, workshops, equipment hire and grant funding. The organisation operates with a high level of volunteers which also helps keep costs low and community engagement high.

Environmental awareness around recyclable/reusable waste is growing and the wider community is more aware of positive recycling practices. Creative Junk's activities help save money on landfill costs and the community benefits from access to ideas, advice and low-cost creative resources.

Rationale for staff recommendation:

- Strong alignment to all pillars of the Strengthening Communities Together Strategy People, Place, Participation and Preparedness
- Aligns with the Ōtautahi Christchurch Climate Resilience Strategy



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067534	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Cultivate Christchurch Limited	Cultivate Explore Cultivate Christchurch Limited (Cultivate) is a youth development organisation that aims to address the lack of employment training and work experience for young people with high support needs. They run a programme where young people (often not engaging in any form of education, employment or training but have a desire to work outdoors), work on urban farms and community gardens to develop skills to support them into work. They are seeking funding to buy equipment. This funding will provide young people with the practical tools to work in the gardens and help develop their skills and self-confidence.	2021/22 - \$16,500 (Operation Costs) Sus Other Sources of Funding MSD contract is until End of June and probably renewed in the next financial year. ASB \$5,000 (pending)	Total Cost \$ 8,496 Requested Amount \$ 8,496 100% percentage requested Contribution Sought Towards: Tools and equipment Broad Fork - \$359 Irrigation - \$2,936.27 Crop Cover - \$2,000 Wheelbarrows - \$1,000 Hand tools - \$2,000 Visitor gumboots - \$200	\$ 4,000 That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Cultivate Christchurch Limited towards its equipment.	2

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 1/03/2016

Staff - Paid: Volunteers: 50

Annual Volunteer Hours: 2625 Participants:

Children/Youth **Target Groups:** Networks: Currently no due to being on

hold

Organisation Description/Objectives:

Cultivate Christchurch is a youth development nonprofit organisation that aims to cultivate rangatahi (young people), food and community.

We address the distinct lack of employment training and work experience for young people with high support needs. These young people are often not engaging in any form of education, employment or training but desire to work in the

Outcomes that will be achieved through this project

Seven courses run in 2024.

35 young people go through each 5-week programme.

How Will Participants Be Better Off?

Positive routines developed for better health (sleeping, eating and moving)

More aware of employment opportunities and direction they want to pursue.

Better management of mental health challenges

Increased knowledge about growing food and caring for the land

Staff Assessment

Cultivate focuses on youth employment through a programme that combines outdoor experiences and community engagement. It aims to enrich young people with self-confidence, strengthened wellbeing, life and employment skills and a sense of belonging and purpose.

The organisation began on a network of urban farms established on earthquake-damaged sites in Christchurch. They have moved away from urban farms and now collaborate with other organisations that need support and/or can provide opportunities for skill development. They work with Te Tahi youth employment programme and MSD to get youth involved in their programme and local partners include Council's Parks team (Botanical Gardens), Ōtākaro Orchard and Urban Farm, Roimata Food Commons, Richmond Community Garden, Smith Street Community Garden, Trees for Canterbury, local marae and local farmers who use regenerative farming practices.

Young people go through 'Cultivate Explore', a 5-week programme (7 per annum) aimed at building confidence in their abilities for personal and professional development, developing healthy routines for sleep, eating and building physical strength to endure outdoor careers. With high support, they are challenged to work outside their comfort zones and learn about being kaitiaki of the land to support healthy soil and food. The Cultivate team chooses community spaces and places that relate to the participants' local communities so that they can continue to participate post-completion of the programme.

Financially, Cultivate has low budget costs and focuses on working with other organisations who need help with their mahi. They did not receive MSD funding in 2023 but will be receiving funding again for the upcoming financial

Rationale for staff recommendation:

- Strong alignment to all pillars of the Strengthening Communities Strategy, People, Place. Participation and
- Strong alignment to the Ōtautahi Christchurch Climate Resilience Strategy
- · Cultivate has a positive reputation in the community for supporting youth and collaborating with other organisations

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Item



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067568

Organisation Name Caring Families Aotearoa (formerly Fostering Kids NZ)

Name and Description

2024 Caring Families Aotearoa Caregivers Conference -Pick Up the PACE

Funding is sought to hold Caring Families Aotearoa National Conference – (Pick Up the PACE), to be held in Christchurch over 23 & 24 September 2024.

Caring Families Aotearoa supports caregivers of (foster) children in their care, nationally.

Funding History

Nil

Other Sources of Funding

No other funding providers identified for 2024 conference as yet. Conference not taking place until 25-26 September 2024

Request Budget

Total Cost \$119,520

Requested Amount \$ 5.000

4% percentage requested

Contribution Sought Towards: Venue Hire / Hui \$5,000

Staff Recommendation \$ 3,500

That the Council approves a grant of \$3,500 from its 2024/25 Metropolitan Strengthening Communities Fund to Caring Families Aotearoa (formerly Fostering Kids NZ) towards funding their national hui.

Priority

Organisation Details:

Service Base: Lower Hutt, Central Legal Status: Incorporated Society

Established: 1/06/1976 Staff - Paid:

Volunteers:

Annual Volunteer Hours: 10 200 Participants:

Children/Youth **Target Groups:** Networks:

NGO Providers Group

Collaborating with other NGO's to create the

March 2024 White Paper to Govt SSPA (we are members)

Volunteer NZ

Subject Matter Expert Advisory Group (SMEAG)

Organisation Description/Objectives:

Vision - Tūruapō

Every care family and whānau is enabled, supported and has the skills to provide tamariki a secure and healing

Outcomes that will be achieved through this project

Deliver addresses from internationally recognised speakers in trauma-informed care - leading to best-practice learning outcomes for NZ caregivers.

Deliver addresses from NZ care sector experts - caregivers receive learning/updates on matters of national, local and cultural relevance

Give opportunities for caregivers and sector workers from around the motu to come together, network, collaborate and share their experiences.

How Will Participants Be Better Off?

Caring Families Aotearoa is here to support families who open their homes and hearts to tamariki and rangitahi in need of care and protection.

Membership to our organisation is free and members receive specialised, trauma-informed training, advocacy, information and support networks, throughout New Zealand, so that care placements have the best possible chance of success.

Members can access our 40+ years of experience in the foster care sector and our practice is based on the latest research in therapeutic parenting.

Every journey is different, but our goal is always the same; the best outcome for kids in care.

Staff Assessment

Caring Families Aotearoa (previously Fostering NZ) exists to support the thousands of children in care in Aotearoa, by supporting their caregivers. The organisation both links children to suitable foster families and supports/enables those whanau throughout the care process.

The organisation is nationally co-ordinated with a branch covering Canterbury and while they have some financial security, seek funding to assist with a national hui to be held in Christchurch, in September 2024. The total cost of this hui is just over \$90,000 and the amount sought from Council, forms a small part of this.

Given the hui will be held in Christchurch, it will generate income from attendees visiting and staying in the city.

It is New Zealand's only two-day conference for caregivers and those working within the care sector.

Previous conference feedback informs that this biennial caregiver's summit is valuable for learning and it is a wonderful opportunity to bring resources and people together so that collectively they can work to raise a confident, resilient next generation of children in care.

Rationale for staff recommendation:

- Caring Families Aotearoa, goals have strong strategic alignment with Council's Strengthening Communities Together strategy Pou, People and Participation.
- This organisation is unique in their role to provide support for foster families.
- Hui will be in Christchurch and will benefit the city



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067356

Organisation Name

Christchurch Children's Holiday Camps Trust

Name and Description

Positive life holiday camps for identified children in need.

The Christchurch Children's Holiday Camps Trust (CCHCT) provides free holiday camps for children in need.

They are seeking funding for administration and camp costs.

Funding provides opportunities for children to move forward positively with their lives, creating greater harmony within their whānau, their school, their community and themselves.

Funding History

Nil

TTCF - \$ 9,500

Other Sources of Funding

Pending
Dublin Trust - \$20,000
EB Milton - \$20,000
Rātā - \$19,500
Aotearoa - \$19,500
Lion - \$9,500

Request Budget

Total Cost \$165,367

Requested Amount \$ 5,000 3% percentage requested

Contribution Sought Towards: Administration \$1,000 Camp Costs \$4,000

Staff Recommendation

\$ 1,000

That the Council approves a grant of \$1,000 from the Metropolitan Strengthening Communities Fund to The Christchurch Children's Holiday Camps Trust towards administration costs.

Priority

2

Organisation Details:

Service Base: Lincoln, Canterbury
Legal Status: Charitable Trust
20/09/1977
Staff - Paid: 1

Volunteers: 12 Annual Volunteer Hours: 450 Participants: 560

Target Groups: Children/Youth

Networks:

Organisation Description/Objectives:

Our aim is for the children identified as in need, to be able to move forward positively with their life, creating greater harmony within their family, their school, their community and themselves.

Outcomes that will be achieved through this project

To provide 4 positive life camps for Year 5/6 children in need To provide 4 positive life camps for Year 7/8 children in need

How Will Participants Be Better Off?

Our aim is for the children identified as in need, to be able to move forward positively with their life, creating greater harmony within their family, their school, their community and themselves. There are also benefits for their whanau who need respite and time to sort out crisis they are facing.

Staff Assessment

Since 1977 the CCHCT has provided free, 5-day camps for children identified by District Health Nurses, social workers or school staff as benefitting from this positive life experience.

They have an awareness of the students and their whānau's current situations of need and believe going to the camp provides opportunities for children to interact positively, develop self-belief and confidence with support from volunteer youth speakers and youth helpers.

8 camps are held over the year during the school holidays for 560 children - 4 camps for Year 5-6 children and 4 camps for Year 7-8 children. The organisation is primarily run by volunteers and has a positive reputation in the community of making a positive impact on the children who attend the camps.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together strategy, particularly People and Participation
- The organisation works hard to generate revenue to provide free holiday camps for children whose families would not usually be able to afford to pay



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

0006	<mark>7174</mark> O	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	G		Continuity in provision of Community and Environmental services Trees for Canterbury exist as a nursery to grow native trees for Canterbury. Funding is sought to support a financial shortfall which has been created from an economic lag from COVID recovery and the price increase associated with operating costs including for fuel, potting soil and maintaining staff wages.	2023/24 - \$25,000 (Expansion of services) DRF M Other Sources of Funding Rata Foundation will be approached but application has yet to be submitted. Lotteries grants have been declined due to the fact that this organisation has a commercial aspect, with their nursery selling trees that are cultivated.	Total Cost \$666,372 Requested Amount \$50,931 8% percentage requested Contribution Sought Towards: Salary and Wages \$33,433 Administration \$1,250 Volunteer Expenses \$2,840 Rent \$5,331 Potting Mix / Containers \$\$5,250 Power \$1,125 Telephone / Internet \$1,702	\$25,000 That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities fund to Green Effect Trust towards Staff salaries and volunteer expenses.	2

Organisation Details:

Service Base: Ferrymead, Christchurch

Legal Status:Charitable TrustEstablished:1/03/1990Staff - Paid:7Volunteers:40

Annual Volunteer Hours: 1600
Participants: 1,500

Target Groups: Community Development Volunteering Canterbury

Society of New Zealand

Organisation Description/Objectives:

To enhance our local environment by building community acceptance, capability and participation

Outcomes that will be achieved through this project

- Employ; Retain staff and where possible increase voluteer support and capacity. This
 includes establishing a sense of involvement in the community for disadvantaged people
 (physically, intellectually and long term unemployed)
- Educate; working with educational institutions, providing assistance in the teaching of environmental awareness of sustainability issues.
- Regenerate; cultivating native plants for community planting's and our own revegetation projects using plant material eco-sourced from local areas.

How Will Participants Be Better Off?

- Staff and volunteers gain a sense of participation in their local communities' biodiversity.
- Volunteers will also gain nursery skills and a sense of being involved in an important part of the conservation of Christchurch.
- Volunteers may go on to further education or remain in education to improve their future prospects.

Staff Assessment

Trees for Canterbury were established in 1990 as a collective of small backyard nurseries but quickly grew to establish a single premises for the organisation. Their focus is twofold:

- 1) To cultivate native trees and regenerate areas throughout Christchurch and
- 2) Develop education for those volunteers who work with them to assist enhance their future.

Trees for Canterbury have an established history with Council, through previous funding, providing seedlings to Parks and Reserves Teams and developing volunteer networks who work in regenerating planting areas.

It has been confirmed that this funding is likely to be a one off, to see this organisation through a 'rough spot' and confirmed plans to develop a self-sustaining business model will follow from here. Over this year, effort will be put into finding new financial partners, as well as generating more income through sales of trees through their nursery.

It was also confirmed that if an approval for a lesser amount than applied for was agreed, this would assist operations and the organisation would find ways, to maintain this business running.

Rationale for staff recommendation:

- This funding will support this organisation to meet objectives which contribute to Council's Strengthening Communities Together strategy pillar of Participation especially by:
 - Objective 3.4 Increasing volunteering opportunities across the Council and the wider community and support organisations providing such opportunities.
- This organisation has a long-standing history with the Council through funding, volunteers and provision of plants.
- This organisation work closely with Council Nursery and Parks/Reserves Teams to both assist cultivate and plant native trees.
- Council's Bio-security strategy fits this organisation's priorities.
- Trees for Canterbury work closely with Council Nursery and Parks and Reserves teams.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00	06	75	86

Organisation Name Pacific Peoples Trust

Financial literacy/capability, employment & training & wellbeing programmes

Name and Description

Pacific Peoples Trust seeks funding to support the development and facilitation of two flagship programs. The first is a youth-focused employment and training program while the second is a financial capability education program. Funding will cover operational costs and expand staffing hours to address increased needs due to rising living costs, particularly impacting vulnerable Pacific communities.

Funding History

2023/24 - \$13,300 (Salaries / Rent) DRF M 2022/23 - \$25,000 (Salaries and Wages) DRF M 2021/22 - \$25,000 (Salaries and Wages) DRF M

Other Sources of Funding Rata - \$46,000 (pending)

Lottery Community Grant - \$60,000 (pending) Interests - \$1.200 (pending)

Request Budget

Total Cost \$151,792

Requested Amount \$46,008 30% percentage requested

Contribution Sought Towards: Salaries and Wages \$32.328 Rent/Venue Hire \$6,000 Vodcast \$7,680

Staff Recommendation

\$20,000

That the Council approves a grant of \$20,000 from the 2024-25 Strengthening Communities Fund to Pacific Peoples Trust towards wages for the financial capability education programme.

Priority

Organisation Details:

Service Base: Richmond, Christchurch Legal Status: Charitable Trust Established: 30/03/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 120 Participants:

Community Development **Target Groups:**

Networks:

Organisation Description/Objectives:

Vision:

To empower Pacific communities.

Empowering different aspects of wellbeing by providing Pacific centred programmes.

Honesty, integrity, goodwill, manaakitanga, commitment, collaboration and authenticity.

Outcomes that will be achieved through this project

- Providing a financial capability programme to Pacific, Māori and those in need
- Providing a employment & training programme to Pacific youth
- Partnering with others in terms of a wellbeing programme

How Will Participants Be Better Off?

Participants will be better off through improved job prospects, increased financial literacy and better financial management skills, ultimately leading to greater economic stability and empowerment for the most vulnerable in the community.

Staff Assessment

Established in March 2021 the Pacific Peoples Trust (PPT) was formed from years of recognising that there were no services providing financial capability/literacy for Pacific People by Pacific People. There were also very little offerings for employment & training for Pacific youth and none for Pacific adults.

Its purpose is to create wellbeing for Pacific Peoples across generational and cultural understanding. Programmes provided: Financial Literacy/Capability workshops, Employment & Training Programmes and Financial Capability drop-in clinics.

In delivering the Pacific Peoples (focusing on youth) employment & training programme, PPT will work in collaboration with other agencies, such as the Pacific Business Collective, Tupu Aotearoa and the former ActionWorks Trust. The job training and opportunities programme will guide young Pasifika individuals through a mentoring scheme, equipping them with the essential knowledge and skills to secure and sustain meaningful employment. The programme will cover key areas such as CV writing, job searching and interview techniques. Additionally, the mentoring will extend through their subsequent steps, whether pursuing further training or entering the workforce.

The financial literacy education programme comprises a series of workshops designed to empower the Pacific community with a deeper understanding of their finances. It includes managing debt, saving for goals and investing in schemes such as KiwiSaver. The aim is to equip the Pasifika community with the tools to establish a lifelong, confident and secure relationship with money.

The Vodcast project aims at dispelling financial stigma while contributing to the general well-being and financial capability of Pacific communities though the Educational Segments that will be included in each episode.

Rationale for staff recommendation:

- · Alignment with Strategies: this application is in strong alignment with both the Strengthening Communities Together Strategy and the Multicultural Strategy. It contributes significantly to the objective of building strong and resilient Pacific Communities that can thrive in the face of change and disruption. Furthermore, it aims to empower these communities, ensuring they are resourceful and not economically excluded. This project also supports the empowerment of Pacific leadership.
- Relationship Building: by providing support to PPT, the Council actively fosters and maintains valuable relationships with Pacific groups and networks.
- The application strongly aligns with the Council Equity and Inclusion Policy whereas Council commits in understanding and addressing structural exclusion.

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Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067159	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Stopping Violence Services (Christchurch) Inc.	Enabling Youth Programme for at risk Youth SVS, Enabling Youth programme, works with at risk Christchurch Youth/Rangatahi between 11 and 30 years of age. Funding sought will be used to support programmes run, by supporting staff salaries.	2021/22 - \$8,000 (Operation Costs) SCF M Other Sources of Funding Add Anticipated Grants and Donations RATA - received \$65,000 Lotteries - applied \$20,000 CCC - applied \$20,000 Pub Charity - received \$5,500 Kiwi Gaming Trust - received \$10,000 Total Net Surplus (Deficit) \$119	Total Cost \$592,320 Requested Amount \$20,000 3% percentage requested Contribution Sought Towards: Salaries and Wages \$20,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Stopping Violence Services (Christchurch) Inc, towards funding salaries and costs associated with delivering Youth programmes.	2

Organisation Details:

Service Base: Riccarton, Christchurch Incorporated Society
Established: 21/02/1997

Staff - Paid: 33 Volunteers: 6 Annual Volunteer Hours: 0 Participants: 43

Target Groups:Community DevelopmentNetworks:Te Kupenga Whakaoti MahiPatunga -National network of family Violence Services Inc.

Organisation Description/Objectives:

The purposes of the Society are:

- 3.1 To challenge men to understand and stop their violence and abuse towards others.
- 3.2 To support and empower women, together with promoting their safety.
- 3.3 To raise public awareness that family violence is unacceptable.
- 3.4 To promote and provide education about non-violent alternatives for youth, adult men and women and families/whanau.
- 3.5 To undertake and contribute to research to further the purposes of the Society.

Outcomes that will be achieved through this project

- Supporting at risk youth to manage their emotions and be safe in relationships
- Reduce intergenerational Family Violence
- · Support at risk Youth to become healthy well balanced adults able to achieve their goals
- Reduce bullying in the school environment

How Will Participants Be Better Off?

- Participants will learn a range of life and personal skills which enable them to make wiser choices for themselves such as understanding the experiences in their life that have influenced their behaviour up until now.
- Assisting the understanding that there are other ways of behaving and the benefits of these which include:
- Learning how to regulate emotions.
- o Addressing own hurts
- o Helping to set goals and developing a plan to achieve these.
- Helping to develop heathy boundaries and knowing how to maintain these.
- Learning not to fear difference but rather to see this as a strength.

Staff Assessment

SVS was established in 1983 and a Youth Services Programme established in 2008.

They work closely with Police, Ministry of Justice, Dept of Corrections, MSD and Oranga Tamariki and aim to assist Rangatahi replace violent reactions with non-violent strategies.

SVS receive central Government funding to deliver key programmes, but the Youth programme is not fully funded. This funding application targets Youth between 11 to 30 years of age.

Stopping Violence Services changes lives by:

Providing non-violence educational programmes in order to break the cycle of violence.

Raising public awareness of the negative impact of family violence.

Providing support services to people affected by family violence.

Education within the wider community that all violence is unacceptable.

Providing training and education programmes.

Provide cultural context and development.

Provide safety planning.

Relationship management.

Rationale for staff recommendation:

- This SVS programme strongly aligns with Council's strengthening Communities strategy and Equity and Inclusion policy pou: People Place and Participation.
- This programme is unique as it targets youth violence starting with those as young as 11 and is critical in attempting to change future behaviours.
- Council has a history of supporting SVS funding applications previously.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067257	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Kia Ora Academy Trust	Strengthening Community Kia Ora Academy requests financial support from the Council to cover operational expenses for organising five festivals and family days, including exhibitions celebrating Persian culture, plus one event, the Spring Festival, that will offer a cross-cultural overview of spring celebrations around the world. These expenses encompass venue rentals, event coordination, cultural displays and promotional materials.	2023/24 - \$7,000 (Operating Costs) DRF HHR 2022/23 - \$4,550 (Mural project) PPF 2021/22 - \$3,000 (Project Costs) DRF M Other Sources of Funding Other sources of funding are allocated to other projects or operational costs (Rata for sports programme, MoEC for Farsi School, COGS for storage and admin costs).	Total Cost \$49,310 Requested Amount \$49,310 100% percentage requested Contribution Sought Towards: Volunteer Expenses \$1,800 Decorations \$2,000 Sound System for Events \$3,500 Babysitters \$1,250 Venue Hire \$3,000 Volunteer Recognition \$6,000 Hui conference \$1.000 Salaries and Wages \$29,760 Grifts per event \$1,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Kia Ora Academy towards the Spring Festival and the haft-sin displays in the libraries.	2

Organisation Details:

Service Base: Aidanfield, Christchurch
Legal Status: Charitable Trust
Established: 4/08/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 1,530 **Participants:** 900

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Canterbury Kia Ora Academy aim to support most of the communities, wellbeing and to promote ethnic communities' culture in New Zealand through the channels of music, sports, arts, entertainment, etc.

Broadcasting programs including Radio Pesteh and Radio Toranj are two of main plans in Academy.

As part of roles of Art department in Academy, Academy about to encourage community members to engage in community activities through art and entertaining events. Activities such music classes, dance perf

Outcomes that will be achieved through this project

Organisation of the following events:

- "The Arrival of Spring" on 23rd September 2024
- Yalda Night on 20th December 2024
- Nowruz activities from 12th to 26th March 2025 featuring haft-sin display, a photo exhibition, story sessions for children at Turanga Library, Upper Riccarton Library and Riverside Market
- Nowruz celebration on the 22 March 2025 with diverse food stalls, music and dance performances
- Chaharshanbeh Souri on 18th March 2025 and
- Sizdah-Be-Dar on 1st April 2025.

How Will Participants Be Better Off?

Engagement in the project will cultivate profound cultural insights, nurturing community cohesion and embracing diversity, ultimately forging stronger social bonds and empathetic relationships among participants

Staff Assessment

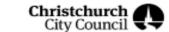
Established in 2021, Canterbury Kia Ora Academy aims to support the well-being of communities and promote ethnic cultures in New Zealand through music, sports, arts, entertainment and workshops. While CKAT's projects are open to all community members, there is a particular focus on the Iranian, Afghan and Muslim communities.

Kia Ora Academy seeks to build on the success of its previous Spring Festival, which was organised in collaboration with various ethnic and cultural community organisations. The event showcases how the arrival of spring is celebrated in different countries through music, dance, workshops and food.

The organisation intends to continue its collaboration with CCC libraries by providing cultural displays for Nowruz. Haft-Sin, a traditional ceremonial table, features seven symbolic objects whose names begin with the letter "S" in Persian. Each item symbolises hope, renewal and prosperity for the coming year.

Rationale for staff recommendation:

- The request aligns with the Multicultural Strategy Goal 4 and the SCT strategy, People Pillar, as contributes to celebrate and foster cultural diversity of all Christchurch people. In particular the Spring Festival contributes to connecting communities by celebrating 'what we have in common'. This aligns with the SCT Strategy, People Pillar, Obj. 1.6, Encourage and support opportunities for cross cultural learning and connection. Collaborative public displays with Christchurch City Council libraries will showcase the city's diverse communities, promote the exchange of ethnic cultures and foster positive relationships among all Christchurch residents.
- The recommendation reflects the multiple requests submitted by various Iranian groups to celebrate the same national days and acknowledges the challenges posed by fractures within the community, making it difficult to identify a single leading organisation. It also recognises that these celebrations are often ticketed events.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067416	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Momentum Charitable Trust	Life and financial skill programmes for people soon to be released from prison. Momentum is seeking funding for the course costs of delivering work-readiness and financial skills programmes at Christchurch Men's and Women's Prison, facilitated by Life101. Programmes will cover employment and work-readiness skills and money skills including debt, budgeting and saving. They will directly benefit 48 men and women from the Canterbury region.	Nil Other Sources of Funding No other funding has been sought.	Total Cost \$ 8,962 Requested Amount \$ 8,962 100% percentage requested Contribution Sought Towards: Course Costs \$8,962	\$ 5,000 That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Momentum Charitable Trust towards providing life skill courses to prisoners in Christchurch Men's and women's prison.	2

Organisation Details:

Service Base: Warkworth, Auckland Charitable Trust 23/04/2018

Staff - Paid: Volunteers:

Annual Volunteer Hours: 0
Participants: 4

Target Groups: Community Development **Networks:** Not applicable.

Organisation Description/Objectives:

Momentum was established to provide support, education and social integration initiatives for people in prison, on probation, or serving a community-based sentence. Our philosophy is that everyone deserves a fair shot at life. People in the criminal justice system have often not had a fair shot due to systemic issues like poverty, racism, violence or abuse and they are stigmatised by wider society after they leave prison. We work to address this by empowering people in prison or people serving.

Outcomes that will be achieved through this project

Improved Financial Literacy: Participants will develop essential money management skills, including budgeting, saving, investing and understanding financial terms and concepts.

Increased Social Integration: Participants will enhance their ability to interact positively with others and form meaningful connections within their communities.

Enhanced Employability: Participants will have increased confidence and competence in seeking and securing employment opportunities upon release.

Motivated Pursuit of Further Education and Training: Participants are motivated to consider further education or training/apprenticeships.

How Will Participants Be Better Off?

Participants will experience significant improvements, enhancing their prospects for successful reintegration into society.

They will acquire vital life and financial skills, empowering them to confidently navigate various aspects of their lives.

Interactive learning experiences will boost confidence and foster resilience, while work-readiness skills and financial literacy will enhance employability and access to sustainable employment opportunities upon release.

Developing interpersonal skills will facilitate greater social integration and a sense of belonging within communities.

Staff Assessment

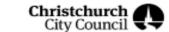
Momentum Charitable Trust was established in 2014 and its values are: 'An Aotearoa where each person in prison is supported with internal and external resources for change and self-determination; and A society that better understands the drivers of criminal behaviour and the humanity of the people behind the behaviour.'

Prosocial lessons are at the heart of this Trust's goals, and they list a value of 'Connection in Communities' on their website.

Funding would be used to support programmes run in both Christchurch Men's and Women's Prisons, delivering work readiness and financial skills programmes. This will assist prisoners with better life skills and help rehabilitation and reintegration back into communities.

Rationale for staff recommendation:

- This organisation works to change prisoners by teaching prosocial life skills and thereby can be released into communities with a hope for them to live crime free and of little risk to their neighbourhoods.
- This trust meet a gap in programme delivery that is not met by Corrections or any other agency.
- Work done by this Trust fits Council's Strengthening Communities Together strategy under Te Pou: People:
- o 1.4 address issues of social inclusion and
- 1.7 reduce loneliness and social isolation



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067321 **Organisation Name**

The Women's Helping

Hand Trust NZ

Name and Description

Ethnic Women's and Children's Well Being & Development **Classes and Festival Celebrations**

The Women's Helping Hand Trust NZ seeks funding to support the organisation of 6 weekly Wellbeing and Development Classes for women that will stitching, crochet, embroidery, folk dance, yoga classes, skill workshops and nine major Festival Celebrations. The organisation is seeking funds form Council to cover admin costs, venue hire and volunteers' recognition.

Funding History

2023/24 - \$5,000 (Volunteer Recognition) SCF M

Other Sources of Funding

Lottery Community Fund - \$1,000 (approved) Ministry for Ethnic Communities - \$25,000 (pending) COGS - \$4,500 (pending)

Rata Foundation - \$12,000 (pending) Aotearoa Gaming Trust - \$1,400 (pending) Pub Charity - \$10,000 (pending) Mainland Foundation - \$9,000 (pending)

Request Budget

Total Cost \$106,110

Requested Amount \$20.560

19% percentage requested

Contribution Sought Towards: Administration \$5,200 Volunteer Recognition \$6,000 Venue Hire \$9,360

Staff Recommendation

\$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Women's Helping Hand Trust NZ towards the Ethnic Women's and Children's Well Being & Development Classes and Festival Celebrations project.

Priority

Organisation Details:

Service Base: Rolleston Charitable Trust Legal Status: Established: 25/08/2020

Staff - Paid: Volunteers:

Annual Volunteer Hours: 600 Participants:

Community Development **Target Groups:**

Networks:

to a more resilient and thriving community.

Organisation Description/Objectives:

The purpose of the Women's Helping Hand Trust NZ is to organise various Wellbeing and Development Activities, as well as Festival Celebrations for Ethnic Women and Children. Initially, during the pandemic, the Trust began these programs with the aim of bringing Ethnic Communities out of isolation. These activities have since become popular, with Ethnic Communities regularly participating and benefiting from them. The goal is to improve the wellbeing, health, contentment and to stay connected.

Outcomes that will be achieved through this project

Enhanced community cohesion and integration through regular participation in diverse cultural

Empowerment of women and children through access to free, quality life skill workshops and

Strengthened sense of belonging and social support networks among ethnic communities, fostering mutual understanding and solidarity.

Improved overall wellbeing and personal development outcomes for participants, contributing

How Will Participants Be Better Off?

Increased confidence and self-esteem from acquiring new skills and knowledge in the wellbeing classes and life skill workshops. Greater sense of belonging and social connection through participation in community events and celebrations, leading to reduced feelings of isolation. Enhanced cultural awareness and appreciation through exposure to diverse traditions and practices, fostering respect and understanding among different ethnic groups. Improved mental and emotional wellbeing as a result of access to supportive networks, resources and tools for personal development, ultimately leading to a more fulfilling and empowered life.

Staff Assessment

The Women's Helping Hand Trust NZ is a registered charity formed during the pandemic with the mission to combat ethnic community isolation.

The Women's Wellbeing and Development Activities programme aims to improve ethnic women and children's wellbeing and social cohesion. Weekly sessions offer various activities like Zumba, Yoga and Folk Dance, held at the community centre free of charge. Festival Celebrations held monthly at St. Albans Community Centre Hall celebrate diversity and promote confidence. Led by experienced instructors, the programme fosters skill development and community connections, anticipating significant positive impacts on participants' lives.

Rationale for staff recommendation:

- The project strongly aligns with the Multicultural Strategy's aim of fostering a culturally vibrant, diverse, connected and inclusive city. It focuses on celebrating cultures and empowering women to showcase, maintain and share their cultural heritage with their children, contributing to the city's cultural richness and inclusivity.
- The project aligns with the SCT Strategy, People Pillar, Objective 1.4, by harnessing the strengths of diverse communities and addressing issues of social isolation. By celebrating cultures and supporting women in showcasing and maintaining their heritage, the project fosters a sense of belonging and community among diverse groups. Through cultural activities and community engagement, it creates opportunities for social connection and interaction, thereby reducing social isolation and promoting inclusivity.

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Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067584	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Angitu Trust	Te Kai a te Rangatira Funding is sought to deliver wānanga near Matariki. Angitu Trust delivered a similar event in 2023, which was a success. Two Wanaga will be run from Council Community centres and the trust will supply kai their food truck free to attendees, as part of this event.	2022/23 - \$4,964 (Event Costs) DRF M Other Sources of Funding N/A	Total Cost \$ 6,745 Requested Amount \$ 6,745 100% percentage requested Contribution Sought Towards: Volunteer Expenses \$1,000 Volunteer Recognition \$200 Salaries and Wages \$1,250 Administration \$2,000 Rent \$1,500 Equipment \$795	\$ 4,745 That the Council approves a grant of \$4,745 from its 2024/25 Metropolitan Strengthening Communities fund to Angitu Trust towards volunteer expenses, volunteer recognition, salaries, and wages, rent, equipment to deliver Matariki events.	2

Organisation Details:

Service Base: Middleton, Christchurch
Legal Status: Charitable Trust
Established: 30/08/2019
Staff - Paid: 0

Volunteers: 0

Annual Volunteer Hours: 8 Participants: 500

Target Groups: Community Development

Networks: N/A

Organisation Description/Objectives:

Angitu Trust is a New Zealand Charitable Trust established in 2019 by Anton, Jessica, and Māia Matthews of Christchurch. The trust was established to devote capital and income to charitable purposes, to advance and promote opportunities for normalising Te Reo Māori and working towards providing educational opportunities to empower people to experience success with tikanga Māori by educating and informing the public. To strengthen the sense of identity for our people.

Outcomes that will be achieved through this project

- To provide two wananga to teach basic te reo Māori and about Te Ao Māori, during the Matariki period.
- To demonstrate manaakitanga tikanga at our wananga by providing kai to whakanoa the event at their own cost.

How Will Participants Be Better Off?

- The participants will have a deeper understanding of Matariki and te reo Māori and how to pronounce words correctly.
- They will also gain confidence in speaking te reo Māori and through this confidence feel empowered to use kupu more every day.
- This project is a perfect opportunity to provide a space for people in our community who may not feel comfortable taking this journey on their own to be a part of a community event where they can support and learn from each other in a nonthreatening environment.

Staff Assessment

This project aims to promote and normalise the use of te reo Māori within the Ōtautahi community by providing two wānanga on basic te reo Māori during the Matariki period. These wānanga will be free and held in different locations around the city to make it accessible to as many people as possible. The project aims to provide a safe and supportive environment where people can learn together and gain confidence in using te reo Māori.

In addition to the language learning aspect, the project also aims to celebrate and promote Matariki, a special time for Māori that marks the beginning of a new year and the start of the winter solstice. By fusing this event with the already-existing Matariki celebrations being provided by the Christchurch City Council libraries, the project hopes to encourage greater participation in and awareness of local heritage events.

One of the key features of the project is its focus on manaakitanga and tikanga. The project aims to demonstrate manaakitanga by providing kai to whakanoa (make sacred and bless) the event. This is a great opportunity for attendees to experience tikanga Māori and learn more about Māori culture.

By providing opportunities for the community to learn basic te reo Māori, celebrate Matariki and experience manaakitanga and tikanga, this project aims to contribute to the strengthening of communities and the development of cultural wellbeing for all. The project aligns with the Strengthening Communities Together strategy and the commitment to Te Tiriti o Waitangi as a framework. It also speaks volumes to Whanaungatanga (kinship), manaakitanga (hospitality and generosity), kaitiakitanga (guardianship), tohungatanga (expertise) and kotahitanga (unity).

Overall, this project presents a unique opportunity to provide a non-threatening and empowering event for members of the Ōtautahi community to learn basic te reo Māori and develop a deeper understanding of Matariki and Māori culture.

Rationale for staff recommendation:

- Project aligns with the Strengthening Communities Together Strategy, particularly Pou People Actively
 promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- Aligns with Te Tiriti o Waitangi objectives
- This is a unique venture for the community.



Priority Rating

I	One
	Two
	Three
	Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067721

Organisation Name Ukrainian Association of NZ (Southern regions)

Name and Description

Ukrainian School

The Ukrainian Association of NZ is requesting funding for a weekly Ukrainian conversation club at the Haswell Library. The club is open to all ages and ethnicities, offering language lessons for children followed by discussions led by specialists in history, psychology and culture. The meetings are inclusive and open to the wider community, with online access available for those unable to attend in person.

Funding History

Nil

Other Sources of Funding
Donations and sponsorships (pending)

Request Budget

Total Cost \$ 3,935

Requested Amount \$ 3,935 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$2,016 Venue Hire \$1,080 Art Supplies \$390.81 Video Projector \$449

Staff Recommendation

\$ 2,855

That the Council approves a grant of \$2,855 from its 2024/25 Metropolitan Strengthening Communities Fund to Ukranian Association of New Zealand Inc towards the Ukranian School.

Priority

2

Organisation Details:

Service Base: Aranui, Christchurch Legal Status: Incorporated Society

Established: Staff - Paid:

Volunteers: Annual Volunteer Hours: 300 Participants: 30

Target Groups: Community Development

Networks: Associated member of Ukrainian World Congress along with Ukrainian Association of NZ (North)

Organisation Description/Objectives:

- 1. Popularisation of rich Ukrainian culture and traditions in NZ.
- 2. Support of Ukrainians in Canterbury and South Island.
- 3. Showcase traditions and customs of Ukraine; sharing and preserving cultural heritage
- 4. Engage and inspire the Canterbury community to cultural Exchange
- 5. Educational programs
- 6. Promotion of cultural diversity not only amongst the Ukrainian Diaspora but also among wider Canterbury Communities

Outcomes that will be achieved through this project

50 of our volunteers will attend first aid training.

prosperity and popularization of the Ukrainian language and culture

increasing the educational level of participants

We will hold monthly information sessions at community libraries.

How Will Participants Be Better Off?

Our project is designed for Ukrainians who have been in New Zealand for a long time, those who have just arrived, as well as those who are interested in the Ukrainian language and culture but are not Ukrainians. Our volunteers and teachers will make the project in the most accessible form for all those willing to participate in it.

Staff Assessment

The Ukrainian Association of NZ was established as Incorporated Society in 2018.

The project's kaupapa involves popularizing Ukrainian culture and traditions in New Zealand, providing support to Ukrainians in Canterbury and the broader South Island, showcasing the diverse traditions and customs of Ukraine to share and preserve cultural heritage, facilitating cultural exchange within the Canterbury community, offering educational programs and promoting cultural diversity among both the Ukrainian diaspora and wider Canterbury communities.

In the last two years the organisation has received large amount of donations due to...

Expected outcome:

Ukrainian children will develop proficiency in their native language, maintain their cultural heritage and strengthen their sense of identity within the Ukrainian community.

Participants will enhance their language skills, deepen their cultural understanding and foster connections within the community, ultimately enriching their personal and social experiences.

Rationale for staff recommendation:

- The project aligns strongly with Goal 4 of the Multicultural Strategy, promoting Ōtautahi Christchurch as a city of cultural vibrancy, diversity, inclusion and connection, while supporting and increasing exposure to the city's cultural and linguistic diversity.
- The project enhances the strength of the Ukranian community by fostering connections for Ukrainian migrants and refugees and addressing social exclusion, aligning with the People Pillar of the Strengthening Communities Together Strategy.

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Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067431	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Good Bitches Trust	Baking it Better Ōtautahi Good Bitches Trust (GBT) provides free baked goods to people going through a tough period in their lives through the Baking it Better programme. They are seeking funding for salaries and wages, volunteer recognition and administrative costs. This funding will help support local people who want to help members of the greater Christchurch community with a moment of respite in the form of baking.	2023/24 - \$2,500 (Operating Costs) SCF M 2022/23 - \$2,500 (Operating Costs) DRF M Other Sources of Funding Roy Owen Dixey Charitable Trust (granted) COGS Christchurch City/Banks Peninsula (pending)	Total Cost \$29,300 Requested Amount \$10,200 35% percentage requested Contribution Sought Towards: Salaries and Wages \$4,500 Hui \$1,500 Volunteer Recognition \$200 Baking Ingredients \$3,000 Administration \$1,000	\$ 2,500 That the Council approves a grant of \$2,500 from its 2024/25 Metropolitan Strengthening Communities Fund to the Good Bitches Trust towards salaries and wages, volunteer support and administration.	2

Organisation Details:

Service Base: Wellington Central Charitable Trust 1/09/2014
Staff - Paid: 1/09/2014

Volunteers:

Annual Volunteer Hours: 9000 Participants: 42,000

Target Groups: Community Development Volunteering NZ

Organisation Description/Objectives:

We enable the spread of kindness through the mechanism of baking because kindness benefits everyone involved and ripples through the community.

Outcomes that will be achieved through this project

293 volunteers

An average of 288 boxes each month

57 recipient organisations

How Will Participants Be Better Off?

Surveys say that recipients feel less alone, cared about, more welcome, connected to their community,

Helps stretch their budgets.

People having a tough time across the community receive a moment of kindness in the form of baking

Volunteers are able to contribute in a fun and manageable way according to their budget, time and cultural background.

Recipient organisations feel supported by the contribution of baking.

Staff Assassman

The kaupapa of GBB's 'Baking it Better' programme is to enable small acts of day-to-day kindness to people having a tough time, whether it is homelessness, physical or mental illness, domestic violence, poverty or any other personal challenge.

The Christchurch chapter committee looks after day-to-day logistics, rostering, distributing boxes and ingredients flyers, supporting new volunteers, and maintaining relationships with recipient organisations.

Recipients of care packages include boarding houses, homeless trusts, soup kitchens, foodbanks, hospital wards, hospices, support groups and refuges.

GBB has grown quickly because of the simplicity of their message and low barrier to entry for volunteers. The model itself is flexible and allows for easy volunteering engagement, allowing volunteers to contribute as and when they can

Rationale for staff recommendation:

- Aligns strongly with the Strengthening Communities Together strategy, particularly Place, Participation and Preparedness
- It is a low-cost service that reaches a large number of people and is scalable in its simplicity and service model.

Item No.: 2 Page 103



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067430

Organisation Name Kalaabam on Plains

Name and Description

Kalaabam Radio Show (Aired on Plains FM 96.9)

Kalaabam is seeking funding operational costs for weekly Plains FM radio show. These costs include Airtime Charges, wages for the presenters, travel costs and equipment.

Funding History

2023/24 - \$957 (Tamil Radio) SCF M

Other Sources of Funding

Ethnic Communities Fund - \$1,283 (ended in April 2024)

Request Budget

Total Cost \$10,817

Requested Amount \$10.817

100% percentage requested

Contribution Sought Towards: Airtime Charges \$1,913 Wages \$7,222 Travel \$1,482 Equipment \$200

Staff Recommendation

\$ 1,000

That Council approves a grant of \$1,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Kalaabam on Plains FM 96.9 for the airtime charges for their Kalaabam programme on Plains FM.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Informal Group

FM 96.9

Established: Staff - Paid: Volunteers:

Annual Volunteer Hours: 312 Participants:

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Kalaabam is a weekly Tamil radio show which puts a sincere effort in promoting Tamil culture, language and to foster harmonious links between local communities and

Outcomes that will be achieved through this project

Weekly Plains FM radio show

How Will Participants Be Better Off?

Knowledge is key to living a healthy, purposeful life. Through this radio show they gain the knowledge in a language that the people are familiar with. Through the radio show the people gain a deeper sense of identity that also helps in preserving their roots. This is important for the people to lead a happy life in a foreign country.

Staff Assessment

Kalaabam on Plains FM 96.9i an informal group. Its activity is the creation of the Kalaabam radio show, a Tamil language radio show in Canterbury. Broadcast weekly and produced by Christchurch Tamil Youth, it promotes Tamil culture and language, fosters links between local communities and Tamils. Kalaabam is on air every Friday night at 9.30 with community bulletins, music, literature and entertainment for adults as well as children.

Their key objectives are to share local news and information to the local Tamil people, newly arrived migrants and students, encourage listeners to participate in social events and ensures important information eg Council information is effectively communicated.

Rationale for staff recommendation:

- · Kalaabam is the only information channel in Christchurch solely in the Tamil language. Keeping communities connected to each other in their own language increases cultural wellbeing, reduces social isolation, ensures key community information is reached in their own language.
- The application aligns with the strategic framework, Strengthening Communities Together Strategy and the Multicultural strategy. By providing information exclusively in Tamil, Kalaabam serves to keep the Tamilspeaking community connected to one another in their native language. This not only enhances cultural wellbeing by preserving and promoting the Tamil language and culture but also reduces social isolation among Tamil-speaking residents who may otherwise struggle to access information and resources in their preferred
- The Kalaabam on Plains FM 96.9 is an informal organisation.

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Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067616	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Delta Community Support Trust	Staff salaries for the Evergreen Club Programme and the Friendship Link Programme. Delta Community Support Trust (Delta) delivers a range of services and programmes, including budget advice, community meals empowerment courses, counselling and life skills services, cultural programmes an older adult service, disability programme and a food bank. Delta is seeking funding for staff salaries for the Evergreen Club Programme for older adults (65 years and over) and the Friendship Link Programme for adults with intellectual disabilities.	2023/24 - \$5,000 (Community Development Services) SCF CBL 2023/24 - \$15,000 (Community Development Services) SCF PIC 2023/24 - \$25,000 (Programmes for Older Adults) SCF M 2022/23 - \$5,000 (Foodbank Programme) DRF PI 2022/23 - \$5,000 (Foodbank Programme) DRF LCH 2022/23 - \$25,000 (Community Development Services & Operational costs) SCF M 2021/22 - \$3,000 (Community Advocacy) SCF PI 2021/22 - \$3,000 (Community Advocacy) SCF LCH 2021/22 - \$25,000 (Services & Operational Costs) SCF M Other Sources of Funding Government Contracts - \$495,612 User fees - \$97,800	Total Cost \$800,248 Requested Amount \$60,000 7% percentage requested Contribution Sought Towards: Salaries/wages - \$60,000	\$25,000 That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Delta Community Support Trust towards staff salaries for the Evergreen Club and Friendship Link Programmes.	2

Organisation Details:

Service Base: Richmond, Christchurch Legal Status: Charitable Trust

Established: 30/10/1995
Staff – Paid: 32

Volunteers: 60
Annual Volunteer Hours: 7984
Participants: 166
Target Groups: Disability

Networks: RCAN, Canterbury Foodbank Network, Ōtautahi Housing Forum, W.P.I.C & Waitai Coastal-Burwood-Linwood Community Boards, NZ Baptist Association, Shirley Village Community Network, MSD/Community/Advocates' Hui, Canterbury Disability Providers' Network.

Organisation Description/Objectives:

Delta Community Support Trust is a grassroots community development and social support organisation based in Richmond, Christchurch. For almost thirty years Delta has fostered caring, supportive communities that are inclusive of those usually marginalised by society. We want people from all backgrounds and circumstance and with differing abilities to feel accepted, included and be empowered to play an active part in their community.

Outcomes that will be achieved through this project

Evergreen Club - open every weekday, 10am to 2.30pm.

Providing a safe/stimulating environment which sustains and improves quality of life through nutrition/mental-stimulation/exercise/social-connection.

Evergreen Club -ensuring our service remains accessible for our most vulnerable members through provision of a subsidised door-to-door transport service.

Friendship Link -providing six, two-hour sessions/week - offering activities that develop/enhance skills, in a setting that fosters social connection/builds community

Friendship Link alignment with Enabling Good Lives Framework - aiming for: more empowerment, greater equity, valued community members.

How Will Participants Be Better Off?

Older People will be provided with opportunities for social interaction, combating loneliness/promoting mental well-being. Provision of stimulating/diverse activities will promote mental and physical agility. The provision of a freshly prepared two-course, nutritional meal promotes health/minimises/prevents illness.

Delta's programmes are underpinned by friendly/experienced/dedicated/well-trained staff. Thei approach is holistic, often advocating on the clients' behalf between statutory agencies regarding health/well-being and in doing so relieving stresses and assisting in maintaining independent living. Intellectual disabled adults will have access to a safe/fun/encouraging environment, where they can learn/enhance skills, make friends/connect and establish themselves as part of the fabric of a flourishing community.

Staff Assessment

Delta Community Support Trust (Delta) provides programmes that break down social isolation, promote social inclusion and provide a feeling of ownership, place and community for all people. The participants using their services are renters, social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis. Delta is a meeting place for the most vulnerable.

Delta is seeking funding towards their programmes that offers supports to older adults and people with an intellectual disability.

The Evergreen Club is an activities day programme for older adults (65 years and over) who are isolated and need increasing support to live at home while maintaining their social connectedness and mental and physical health and wellbeing. The programme is free to participants and tailored to members' needs. Activities comprises social interaction, various fun and mentally stimulating activities, morning tea, a cooked lunch with dessert and gentle exercise. To ensure this service is accessible to the most vulnerable, Delta offer a subsidised door-to-door transport service.

Friendship Link programme is a social and skills-based activities for people experiencing intellectual (and sometimes physical) disability. Designed for participants to facilitate friendship with their peers and within the wider community. The programme provides opportunities to gain new experiences, new skills, increasing their capability/capacity/resilience. The range of activities offered include craft/active exercise/movie nights/music/dance and courses covering, self-discovery/ health/wellbeing/cultural awareness.

Delta receives a contribution towards the income required through government contracts for Friendships Link Services (Whaikaha - Ministry of Disabled) and Evergreen Club (Te Whatu Ora Health New Zealand Waitaha Canterbury). However, the numbers attending the programmes exceed the level of funding provided through those contracts. Some additional income for Friendship Link is also sourced through a small fee paid by attending members funded by their personal individualized funding grant. This is always kept to a minimum to remove any barrier to participation. Any community grants funding received will enable Delta to remain viable and continue to provide these valuable programmes to the community.

Rationale for staff recommendation:

- The project aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objective to harness the strengths of diverse communities and address issues of social exclusion.
- Delta Community Trust works with our most diverse and sometimes vulnerable communities and addresses issues of social exclusion and social isolation.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067450

Organisation Name

Dyspraxia Support Group (New Zealand) Incorporated

Name and Description

Information and Fun Groups

Our vision is to increase knowledge and understanding of Developmental Dyspraxia/DCD. We would like to ensure that adults, children, families and caregivers impacted by Dyspraxia are supported with resources and opportunities to participate in their community. We aim to reduce barriers to participation and provide community-based programmes (Fun Groups) that value diversity and build connections. In order for our unique services to be provided we need financial support for our operations team for both wages and resources. Over the 30+ years we have been in operation we have formed strong networking relationships and rely on these for collaboration.

Although we are a national organisation, 90% of our workload remains in and around the Christchurch area due to our office and staff being located in Christchurch.

Funding History

Nil

Other Sources of Funding NZ Lottery Grants - \$30,000

Request Budget

Total Cost \$84,000

Requested Amount \$11,000 13% percentage requested

Contribution Sought Towards: Salaries and Wages \$9,000 Administration \$500 Cost of running Groups \$1,500

Staff Recommendation

\$ 11,000

That the Council approves a grant of \$11,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Dyspraxia Support Group for costs towards information resources and Fun Groups.

2

Priority

Organisation Details:

Service Base: Hillmorton Christchurch Legal Status: Incorporated Society

Established: 1/06/1992 Staff - Paid: 6 Volunteers: 22 Annual Volunteer Hours: 574

Participants: 1,005 Target Groups: Disability

Networks:

Organisation Description/Objectives:

Our purpose is to help anyone experiencing DCD/Dyspraxia by giving support, knowledge, practical help, awareness and supporting participation in an understanding and non-judgemental environment. This will lead to people living with DCD/Dyspraxia to achieve their potential and ultimately lead happy satisfying adult lives.

Outcomes that will be achieved through this project

- Number of enquiries.
- Number of Fun Group sessions.
- Newsletters sent.

How Will Participants Be Better Off?

We lead by example by having volunteers and employing Supervisors that have Dyspraxia. At times this is very challenging for us but we have seen the benefits of meaningful employment that this has on our groups as a whole. Valuing diversity in a non-judgemental environment supports our clients. These children are often disadvantaged socially and emotionally due to their disability. We have children that have never been invited to another child's birthday party until they came to our Fun Groups and made friends. Parents and caregivers are able to connect with others in a similar situation

Staff Assessment

Christchurch is the envy of other areas in New Zealand as we are the home of The New Zealand Dyspraxia Support Group – the only one of its kind offering support to individuals with Dyspraxia and their whanau. Dyspraxia Support Group offers fun groups for children youth and adults and reaches approximately 1000 people per year.

All supervisors and volunteers for the groups have dyspraxia and this provides positive role modelling for individuals and whanau, while helping to reduce social isolation. This also fosters relationship building. To compliment the fun groups they also provide resources, advice and support to clients with Dyspraxia and their support networks.

Dyspraxia affects 6% of the population. Comparatively ADHD affects 2.4% and Autism 1-2% They have a vison that people learn more about Dyspraxia and get opportunities to participate in the community.

Rationale for staff recommendation:

 This is a unique service not offered anywhere else in the country, the number of people who benefit from their services and the use of peers running the groups (aligning to Objective 1.7 of the Strengthening Communities Together Strategy).



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067180	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Deaf Society of Canterbury Inc.	A Vibrant Deaf Community The Deaf Society of Canterbury is requesting funding for their part-time Community and Events Coordinator (C&E Coordinator) who organises events for the signing Deaf Community in Canterbury. This position is essential for a thriving Deaf Club, at the heart of the Deaf community. Project activities bring the diverse community together to share their unique language, culture and history. Social activities are especially important for Deaf youth, children, seniors and members with additional disabilities. They allow community members to build friendships, networks and provides a lifeline to Deaf people in the hearing world. DSC works with students from NZ Sign Language, the Deaf Education Centre and parents of Deaf children, to encourage them into the Deaf Club, a real-world classroom for language improvement and exposure to Deaf culture.	2023/24 - \$8,000 (Salaries and Wages) SCF M Yr 3 of 3 2022/23 - \$8,000 (Salaries and Wages) SCF M Yr 2 of 3 2021/22 - \$8,000 (Salaries and Wages) SCF M Yr 1 of 3 Other Sources of Funding Mainland Foundation - \$6,312	Total Cost \$28,430 Requested Amount \$22,786 80% percentage requested Contribution Sought Towards: Salaries and Wages \$21,136 Volunteer Expenses \$1,650	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Deaf Society Canterbury toward the Community and Events Coordinator wages.	2

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society

Established: 1/04/1922
Staff - Paid: 4
Volunteers: 12
Annual Volunteer Hours: 84
Participants: 1,000
Target Groups: Disability

Networks: We are part of a loose informal

network of Deaf Clubs around NZ.

Organisation Description/Objectives:

To provide clubroom facilities and a community centre where all modes of communication are welcomed and embraced. To promote and strengthen NZSL as a language of its own, with the culture and well-being of Deaf people paramount. To focus on the social, recreational, educational needs and sporting activities of all members and to encourage other charitable activities for our member groups and families, with events, fundraising support and the sharing of technology and other resources.

Outcomes that will be achieved through this project

- We will provide 23 Deaf community events
- We will provide 10 daytime Community Catch ups aimed at community members with an additional disability but open to anyone
- We will provide 2 information sessions for the community
- We will produce 11 visual information newsletters for the community

How Will Participants Be Better Off?

- Project events will help reduce social isolation, particularly among Deaf youth, children, seniors and refugees.
- Social interaction creates an environment where individuals can communicate comfortably using sign language, promoting friendship and a sense of community.
- Deaf culture is especially important for younger Deaf community members, who need
 positive role models and opportunities to learn about their heritage.
- By providing financially accessible events, the project ensures that participants have opportunities for recreational and social involvement without monetary barriers.
- Overall, participants benefit from increased access to activities that enhance well-being, quality of life and a strengthened sense of identity.

Staff Assessment

The Deaf Society is Seeking funding for the wages of their part time Community Events Coordinator.

Communication is a huge barrier to participation in everyday life for many Deaf and the Society's events are the one place that that barrier does not exist. DSC provides information, events and opportunities throughout one's life stages. From learning NZSL at a young age, to understanding the importance of Deaf culture, through to social groups and activities for the older generation. As NZSL is the primary language for many Deaf, the Deaf Society offers a completely inclusive space where NZSL is encouraged and celebrated. This reduces the isolation that most Deaf people feel every day in the wider community.

The Deaf Society is vital to the Deaf Community as this provides social interaction that is often lacking in mainstream society, as very few people are fluent in New Zealand Sign Language.

Rationale for staff recommendation:

• The community events that the Deaf Society deliver play an important role in many Deaf People's lives - it is the only social space where they can converse fluently and feel at ease. It aligns strongly to Objective 1.7 or the Strengthening Communities Together Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067144

Organisation Name

Disabled Persons Centre Trust T/A Aspire Canterbury

Name and Description

Contribution to Operational Costs

Aspire seeks funding to support its comprehensive suite of projects aimed at empowering the disabled community. The projects include the THRIVE program, featuring six interactive presentations focused on resilience and well-being: the NEXT STEPS EXPO, targeting school leavers with disabilities; a disability and health-related directory; and the Aspire Pass Forward initiative, which redistributes donated mobility aids to low-income families.

NEXT STEPS EXPO: target audience is disabled people between the ages of 16 - 21 leaving school. 300 people in attendance. Expo July 2024. Reducing stress and anxiety for families and disabled people.

Disability and Health-related information: Hard copy and digital directory. The hard copy directory has a QR code at the front of the directory directing people to an up-to-date digital version. The directory is distributed to GP's, community workers, social workers and if a simple and effective way of connecting people to the right services. Solutions are not always within a medical model.

Aspire Pass Forward: a zero-waste. People donate mobility aids to Aspire and we pass these forward to low/no income families. Removing physical and financial barriers for people to engage with their community.

Funding History

2023/24 - \$10,000 (Operation Costs) SCF M 2022/23 - \$10,000 (Operation Costs) SCF M 2021/22 - \$10,000 (Operation Costs) SCF M

Other Sources of Funding

Rata - \$10,143.66

Request Budget

Total Cost \$388,282

Requested Amount \$10,000 3% percentage requested

Contribution Sought Towards: Salaries and Wages \$2,000 Venue Hire \$8,000

Staff Recommendation

\$10,000

Presentations

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Aspire Canterbury for the Next Steps Expo and Thrive Interactive

2

Priority

of an

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Charitable Trust Established: 1/04/1982

Staff – Paid: 5
Volunteers: 8

Annual Volunteer Hours: 282
Participants: 5,162
Target Groups: Disability

Networks: New Zealand Federation of

Disability Information Services

Organisation Description/Objectives:

Provide trusted information, products and associated services to people with disabilities and impairments, their whanau and professionals within health and other related services. We remove barriers and enable people to live the life they aspire to.

Outcomes that will be achieved through this project

- · Participants focus on flourishing and their unique abilities.
- People will report increased levels of participation in their community.
- Quality of life in their home and in their community.
- Reduced stress and being more in control of their life

How Will Participants Be Better Off?

- Increased well-being and mental and physical health outcomes.
- Connection to their community.
- Removing barriers barriers that can exist in the mind and physical barriers. Increasing
 equity, are solutions focused and tenacious

Staff Assessment

Aspire Canterbury is a one stop shop for daily living aids and information about disability for the disabled community and beyond. It has existed in varying forms since 1981. They are best known for their online directory that lists Disability Agencies and services for use by GP's, social services, and disabled whanau. Aspire have always networked in the community and collaborated with other agencies, addressing gaps in information and access to knowledge. Their mahi aims to increase community participation an

d reduced stress for whanau as they are easily able to navigate networks of services and access information.

This funding application will help to fund 2 projects:

Thrive: A series of interactive presentations on a variety of topics including Emergency Preparedness.

Next Steps Expo: An event targeted at disabled students at high school and their whanau who are thinking about life after school and what this could look like.

Rationale for staff recommendation:

• Both projects address a gap in the disabled community. Additionally, their presentation on Emergency Preparedness aligns well with the Strengthening Communities Together Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067316	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	SPAN Charitable Trust (t/a SkillWise)	Annual Rent for The White Room at Climate Action Campus SkillWise is applying for a contribution towards the annual rent of two classrooms at Climate Action Campus (CAC [180 Avonside Drive]), which will serve as the new venue for their arts facility, called The White Room (TWR). SkillWise have outgrown their present location at SkillWise (344 Manchester St), where 70 people currently participate in weekly art classes, as well as 10 marginalised artists from the community who attend an after-hours Outreach Programme. Fortunately, SkillWise have secured sufficient space at CAC that can take 175 people weekly, meaning that they can increase the numbers of artists from the wider community, enabling them to participate in a hub with other people who are outside of the 'traditional' community of artists. All those who are included in this project are people who experience barriers to inclusion through intellectual or physical disability, neurological conditions, chronic health issues, mental illness, addictions, age-related vulnerability (seniors and youth), cultural or social isolation, homelessness and poverty. The new studio facility will provide room for two additional tutors, as well as the space and resources for them to deliver a wider range of artistic disciplines and techniques.	2023/24 - \$6,000 (Salaries and Wages) SCF M 2022/23 - \$4,483 (Place People Pizza Project) PPF 2021/22 - \$6,000 (Healthy Relationships) SCF M Other Sources of Funding Nil.	Total Cost \$15,000 Requested Amount \$15,000 100% percentage requested Contribution Sought Towards: Venue \$15,000	\$8,000 That the Council approves a grant of \$8,000 from its 2024/25 Metropolitan Strengthening Communities Fund to SPAN/SkillWise towards the rent for two classrooms for The White Room.	2

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 19/12/1991 Staff – Paid: 28 Volunteers: 11

Annual Volunteer Hours: 0
Participants: 175
Target Groups: Disability

Networks: NZ Disability Support Network, Australasian Soc for Intellectual Disability, Canterbury Disability Providers Network, Adult Community Education Network, Arts Access

Aotearoa, Canterbury Chamber of Commerce, Waitaha Regional Leadership Group for EGL

Organisation Description/Objectives:

SkillWise is a not-for-profit charitable trust that provides support services & training for 260 people with intellectual disabilities. Our goals are to deliver meaningful activities & opportunities that enable people to participate confidently in the community, "where they can do everyday things in everyday places". Indicators of success are increased confidence, self-esteem, & independence which lead to improved health, well-being and opportunities within the community.

Outcomes that will be achieved through this project

- The facilities at CAC will enable The White Room to provide better artistic opportunities for marginalised artists who face barriers to participation.
- The White Room will have the room and amenities to employ two extra tutors to provide increased individual tuition for more people.
- The White Room will be able to deliver a wider range of artistic disciplines and techniques which broadens each artists' skill development
- Participants will have new opportunities to be active in the community and make new friends, thereby reducing loneliness and isolation.

How Will Participants Be Better Off?

- Participants will be recognised as artists, rather than as people with disabilities.
- Participants, often from margalined communities will mix with people from similar backgrounds, thereby becoming part of a creative hub that is outside of the "traditional" arts community.
- Participants will identify with and develop meaningful relationships and friendships with their fellow artists- increasing social inclusion and cohesiveness.
- Participants will receive tailored support from specialised tutors and have their needs met and interests developed. They will learn new skills and techniques which will provide opportunities to participate in a wide variety of creative fields.
- Participants will develop self-confidence and have a clear pathway to connect into other community-based opportunities.

Staff Assessment

SPAN/Skill Wise, in collaboration with The White Room, seeks funding to continue providing vital services and creative opportunities for individuals with intellectual disabilities. The White Room offers an inclusive art studio environment where participants can engage in creative expression and develop their artistic skills.

SPAN/Skill Wise have a team of professionals, including art tutors, support workers and administrative staff, dedicated to supporting participants' creative and personal development.

The project benefits the local community by fostering inclusion and enhancing the well-being of individuals with disabilities. Participants gain confidence, social skills and a sense of achievement through artistic expression. The broader community also benefits from increased awareness and appreciation of the talents of individuals with disabilities.

The project will be delivered through ongoing workshops and art sessions held at The White Room's studio. Sessions are designed to cater to varying abilities, ensuring all participants can engage meaningfully. Workshops will be held throughout the year, with an expected reach of 50-100 participants.

Rationale for staff recommendation:

This project empowers individuals with disabilities through creative expression, promoting inclusion and
enriching the lives of those in the disabled community. It aligns to the Strengthening Communities Together
Strategy, namely Objectives 1.4 and 1.5.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067562	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Adult Conductive Education Trust	Rental costs at Braintree Wellness Centre Conductive education integrates physical and cognitive exercises to help individuals with motor disorders, especially cerebral palsy, improve skills and independence. Adult Conductive Education Trust (ACET) assists disabled adults with cerebral palsy and other neurological conditions to maintain routine life skills and help them reach their maximum potential. To achieve this, they provide weekly holistic/physical therapy facilitated by a Conductor (specialist trained in Conductive Education) who supports whole of life communication. They also run a weekly music and movement session, led by a Music Therapist who supports participants to be creative and allows them to express themselves through music and movement. SCF Funding is sought towards rental costs for a room at the Braintree Wellness Centre, a space that allows them to connect with likeminded people in the disability sector.	Other Sources of Funding Nil	Total Cost \$11,960 Requested Amount \$11,960 100% percentage requested Contribution Sought Towards: Venue hire/rent \$11,960	\$ 6,000 That the Council approves a grant of \$6,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Adult Conductive Education Trust for rental costs.	2

Organisation Details:

Service Base: Addington, Christchurch Legal Status: Charitable Trust 1/04/2009

Staff – Paid: 2
Volunteers: 40

Annual Volunteer Hours: 100
Participants: 30
Target Groups: Disability

Networks: New Zealand Foundation for

Conductive Education

Organisation Description/Objectives:

To build a community, through Conductive Education, that enables people to have:

- Bodies that move and are healthy
- Hearts that are nourished and proud
- · Minds that are purposeful and delighted

In doing so champion Enabling Good Lives Principles – self-determination; mana enhancing; relationship building; natural supports; person driven; ordinary life outcomes; mainstream first, beginning early; easy to use.

Outcomes that will be achieved through this project

- Continue to run two conductive education sessions each week and one music and movement
- Participants will report an increased sense of belonging and an easy-to-use service
- Whānau/Support staff will report increased understanding of how to support their disabled person

How Will Participants Be Better Off?

By engaging disabled people in activity in their local community they are developing social networks, maintaining their wellbeing (hauora) and abilities to lead full lives that will benefit the health system.

The skills people maintain and develop enables them to be active participants and contributors By having key specialists, people are able to have their support staff upskilled in how to support them.

By prioritising and maintaining hauora, participants and their whānau are in a better position to support and look after one another and to take advantage of what is offered in their community

Staff Assessment

Conductive education combines physical and cognitive activities used repeatedly to maximise people's potential. It is an educational system designed to help individuals with motor disorders, particularly those with cerebral palsy, to enhance motor skills, independence and overall quality of life.

The Adult Conductive Education Trust (AECT) is seeking funding to cover rent at their location at the Braintree Centre in Papanui. This location is used for their Conduction Education sessions that have increased from fortnightly to twice a week (plus a music session) due to need in the community.

ACE provide the only Conductive Education programme for Adults. This is important as many of their clients have been through a Conductive Education Programme when they were younger, but now that they are out of these learning environments, they risk physical decline and isolation.

The Adult Conductive Education Trust's primary focus is on community participation and fostering creativity. This helps people live full productive lives and combats social isolation that is felt by many Disabled people.

Rationale for staff recommendation:

• This is the only weekly Conductive Education service outside of educational settings for adults in the region and aligns to Objective 1.4 and 1.6 of the Strengthening Communities Together Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067384

Organisation Name The Aspire Trust Inc

Name and Description

Funding to assist with operational costs (including rent and volunteer expenses) to help us to support people with Asperger Syndrome.

The Aspire Trust supports people over 19 years of age who have Asperger Syndrome (Aspies) to thrive; they also work to raise awareness of Asperger Syndrome in the community. Their mission is to provide a range of effective peer support services including advocacy, information and advice on education and employment for individuals and families affected by Asperger Syndrome. These are delivered by volunteers who also have Aspergers Syndrome.

Funding History

2023/24 - \$4,000 (Rent/Vol Costs) SCF M 2022/23 - \$4,000 (Operating Costs) SCF M 2021/22 - \$4,000 (Rent, Salaries) SCF M

Other Sources of Funding Rata Foundation - Pending

COGS - Pending Lotteries Communities - Pending

Request Budget

Total Cost

\$ 5.000

\$40,364
Requested Amount

12% percentage requested

Contribution Sought Towards: Rent/Venue Hire \$2,500 Salaries and Wages \$2,500

Staff Recommendation

\$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Aspire Trust towards operational costs, rent and volunteer expenses.

Priority

2

Organisation Details:

Service Base: Merivale, Christchurch

Legal Status: Charitable Trust Established: 16/12/2010 Staff – Paid: 0

Volunteers: 5 Annual Volunteer Hours: 2000

Participants: 200 Target Groups: Disability

Networks: We are closely linked to Autism

New Zealand and Altogether Autism.

Organisation Description/Objectives:

To provide a range of effective peer support services including, advocacy, counselling, information & advice on education and employment, for individuals and families affected by Asperger's Syndrome.

Outcomes that will be achieved through this project

Funding to assist with operating costs (including rent and volunteer expenses) helps to keep our offices open three days weekly.

Funding will also assist with our volunteer expenses who work hard to maintain the Trust.

Clients come to us often unhappy, confused, depressed, or seeking information and support to make meaningful changes in their lives.

Raising awareness of Asperger Syndrome in the community is a vital aspect of our service.

How Will Participants Be Better Off?

We offer preventive and empowering service which enhances client's quality of life. Our value lies in our volunteers drawing on their life experience to help other Aspies – we are passionate about peer support services to a sector of the community often unsupported. Our services are driven by our clients; we fill gaps in services not provided by other agencies. Clients present with complex needs, including medical, psychiatric, accommodation, advice on education and employment, counselling, arranging for diagnostic assessments and referral to support services.

Staff Assessment

The Aspire Trust seeks funding to assist with operational costs to support individuals with Asperger Syndrome (Aspies) in Canterbury.

The Aspire Trust is run by and for Adults (19+) with Aspergers Syndrome in Canterbury. The trust provides peer support services, advocacy, education and employment advice.

The Aspire Trust collaborates with many community organisations, enhancing the services provided to clients and raising awareness of Asperger Syndrome. Funding will enable the Trust to maintain low service fees, ensuring accessibility for financially disadvantaged clients.

This project will benefit people with Aspergers and their whanau by addressing complex needs, combating loneliness and promoting lifelong learning opportunities for Aspies. With secured support from multiple community partners, the Aspire Trust will be able to deliver this essential project throughout the year, enhancing the well-being of Aspies and fostering community integration and participation.

This is the only service that is run by and for "Aspies" This is important as the rate of diagnosis for neuro divergence in adults is increasing. It is also important from a role modelling perspective as people can relate and help enable them to see that anything is possible.

Rationale for staff recommendation:

• Aligns with Strengthening Communities Together Strategy (Objectives 1.4, 1.6 and 1.7).



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067092

Organisation Name

The South Island (Te Waipounamu) Branch of the Muscular Dystophy Association of NZ Inc

Name and Description

Christchurch Fieldworker Outreach Programme and Support Groups

Muscular dystrophy is a group of genetic disorders causing progressive muscle weakness and degeneration, affecting mobility and overall muscle function.

Muscular Dystrophy Association of New Zealand provide a free in-home fieldworker programme and three, monthly support groups within Christchurch City. Their services include referrals, advocacy and support for members when dealing with Kianga Ora, private landlords, WINZ, funders, care support agencies and other NGO's. They have free resources for schools, kindergartens and GPs to understand Muscular Dystrophy. They also talk to community groups to raise awareness of our 60+ conditions and lobby for change in attitudes and living conditions for disabled people.

In addition to their fieldwork and referral service, they offer free support groups. These are three, monthly groups in Christchurch: Riccarton, Papanui and Eastside. We cover the costs of the groups as many of our members would not attend due to financial hardship. These groups are well patronised and have become an essential tool to breaking down barriers of social isolation and exclusion.

Funding History

2022/23 - \$3,000 (Operational Costs/ Salary/ Admin) SCF M Yr 3.of 3 2021/22 - \$3,000 (Operational Costs/ Salary/ Admin) SCF M Yr 2.of 3

Other Sources of Funding

Request Budget

Total Cost \$181,500

Requested Amount \$ 5,000 3% percentage requested

Contribution Sought Towards: Salaries and Wages \$4,500 Telephone/internet \$500

Staff Recommendation

and monthly support groups.

\$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Muscular Dystrophy Association to help fund the field worker position Priority

2

Organisation Details:

Service Base: Christchurch Central Incorporated Society
Established: 11/07/1988

Staff - Paid:

Volunteers:
Annual Volunteer Hours: 180
Participants: 305
Target Groups: Disability

Networks: Affiliated to the Muscular

Dystrophy Association of NZ Inc

Organisation Description/Objectives:

To provide an in-home fieldwork service and support groups for people affected by rare neuromuscular conditions. We have 60+ conditions under our umbrella and have been operating for 65 years.

Outcomes that will be achieved through this project

Breaking down barriers

Supporting our volunteers

Helping improve the quality of life of members

How Will Participants Be Better Off?

Members will be better off due to decreased social isolation, having correct equipment for daily life, access to support agencies through advocation and referrals and be able to remain independent as long as possible. Our members are making friends through our support groups and we are seeing them interact socially outside MDA events.

We are able to help them live in safer environments with correct equipment with greater mobility to access events outside their homes. We want members experiencing the same rights of sovereignty as able-bodied people.

Staff Assessment

Muscular Dystrophy Association of New Zealand provides advocacy and support for members when dealing with Kainga Ora, private landlords, WINZ, funders, care support agencies and other NGO's. Where needed they provide referrals to DHB, medical and allied health professionals. The Muscular Dystrophy Association provide free resources for schools, kindergartens and GP's. They also talk to community groups to raise awareness of the 60+ conditions and lobby for change in attitudes and living conditions for disabled people.

In addition to their fieldwork service they offer free support groups - Three groups in Riccarton, Papanui and Eastside each month. They cover the costs of the groups as many of their members would not attend due to financial hardship. These groups are well patronised and have become an essential tool to breaking down barriers of social isolation and exclusion.

Rationale for staff recommendation:

• This application has value for money for the amount of people it reaches. Neuromuscular conditions can be progressive – becoming more complex and isolating and this organisation has a long track record of supporting individuals through their journey for many years.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067665

Organisation Name Name and Description

A vibrant Deaf Community

Deaf Senior Citizens Canterbury seek financial assistance for their monthly Club days for profoundly Deaf senior citizens to cover hall hire, NZSL Interpreters, a notetaker for their AGM, a social outing and stationery costs.

Funding History

2023/24 - \$1,500 (Deaf Senior Citizens Club Days) Yr 3 of 3 SCF M 2022/23 - \$1,500 (Deaf Senior Citizens Club Days) Yr 2 of 3 SCF M 2021/22 - \$1,500 (Deaf Senior Citizens Club Days) Yr 1 of 3 SCF M

Other Sources of Funding

Request Budget

Total Cost \$ 3,300

Requested Amount \$ 3.300 100% percentage requested

Contribution Sought Towards: Admin \$500

Travel - outing \$1,500 Hall hire \$800 Interpreter and notetaker AGM \$500 Staff Recommendation

\$ 2,500

That the Council approves a grant of \$2,500 from its 2024/25 Metropolitan Strengthening Communities Fund to Deaf Senior Citizens towards NZSL Interpreters, a notetaker for their AGM, a

social outing and stationery costs.

Priority

Organisation Details:

Service Base: Aranui, Christchurch

Deaf Senior Citizens

Canterbury

Legal Status: Other Established: 1/11/1989 Staff - Paid: Volunteers: 10

Annual Volunteer Hours: 84 Participants: **Target Groups:** Disability Networks: None

Organisation Description/Objectives:

Deaf Senior Citizens are a group of aged profoundly Deaf people who meet regularly to provide friendship and support and share Deaf culture including NZ Sign Language.

Outcomes that will be achieved through this project

We will provide 23 Deaf community events.

We will provide 10 daytime Community Catch ups aimed at community members with an additional disability but open to anyone.

We will provide 2 information sessions for the community.

We will produce 11 visual information newsletters for the community.

How Will Participants Be Better Off?

All our members are profoundly Deaf and use Sign Language to communicate. This means that they are more at risk of isolation, as well as many of our members have lost long term partners, the club days provide an important role in the members' social life.

Staff Assessment

Deaf Seniors whose first language is NZ Sign Language are at great risk of isolation in the community, with a potential effect on their health and well-being. Many of the Deaf Senior Citizen members have lost their long-term partners and life-long friends and the groups and outings provided are a social lifeline. The regular Club days and social outings allow members to catch up with other signing seniors to build friendship and support for each other.

Rationale for staff recommendation:

• The monthly clubs run by Deaf Senior Citizens Canterbury align to the Strengthening Communities Together Strategy by facilitating lifelong learning opportunities for all and work to reduced loneliness and social isolation with a focus on intergenerational approaches.



Priority Rating

One	
Two	Ī
Three	Ī
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

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Organisation Name Canterbury Down Syndrome Association

Incorporated

Name and Description

Operational Costs

The Canterbury Down Syndrome Association (CDSA) is seeking funding to cover essential operational costs, including Xero subscription fees, website hosting fees and office rental. CDSA supports individuals with Down syndrome and their families, providing vital information, resources and community engagement. The organization operates from a dedicated office, which serves as a hub for the Regional Coordinator, a resource library, committee meetings and events.

Funding History

2023/24 - \$2,000 (Operating Costs) SCF M 2021/22 - \$3,083(Operational Costs) SCF M

Other Sources of Funding

Request Budget

Total Cost \$ 2,640

Requested Amount \$ 2,640

100% percentage requested Contribution Sought Towards:

Phone/Internet \$525 Rent \$ 1,380 Xero Subs \$735

Staff Recommendation

\$ 2,000

That the Council approves a grant of \$2,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Canterbury Down Syndrome Association for Operational Costs.

Priority

2

Organisation Details:

Service Base: Papanui, Christchurch Incorporated Society 5/09/2008

Established: 5/09 Staff – Paid: 1 Volunteers: 9

Annual Volunteer Hours: 450
Participants: 175
Target Groups: Disability
Networks: Not applicable

Organisation Description/Objectives:

To provide support, advocacy and education for people with Down syndrome (DS) and their whanau in the Canterbury/Kaikoura region. To enhance the participation of people with Down syndrome in their community.

Outcomes that will be achieved through this project

Continuing to have a presence in the community for Members to access our office & Coordinator to work from.

Ability to continue to hold committee meetings as well as have a great venue for some of our

Enable Treasurer to continue using Xero accounting software, which is vital for the continuation of good financial management practices.

Ability to continue to access necessary Web hosting support.

How Will Participants Be Better Off?

Members and community able to continue accessing our services. Coffee support group for Mum's sometimes meets at our office, providing support, friendship and encouragement. Some Events are run from the venue.

Members and Educators can borrow from our Bespoke Resource Library; useful to parents and teachers as they educate young people with DS.

Treasurer able to keep working for CDSA using software she is familiar with / that works for us. Website provides information to people struggling with their child's diagnosis who may not initially be in a position to talk with someone, which is not uncommon.

Staff Assessment

The CDSA is well known in the Disability Community and have a high profile in the wider community too. They have a library which enables members to easily access information about Down Syndrome. Their Regional Coordinator offers advice and support to members and their whanau.

Fortnightly Social clubs are held for young adults to socialise and improve social skills that are vital in leading an active and fulfilling life. These social clubs also foster friendships between young people who are facing the same barriers thereby learning off each other.

The annual Unforgetaball is the highlight of the year enabling young people to experience a formal event that many people have not experienced at school or as an adult.

CDSA encourage their members to gain experience by volunteering in the office and/or speaking to community groups to help raise awareness.

Rationale for staff recommendation:

 The Canterbury Down Syndrome Association offers services that are not offered by other organisations. Their focus for members is on empowerment and social skills, aligning to Objectives 1.4, 1.6 and 1.7 of the Strengthening Communities Together Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067423

Organisation Name Seabrook McKenzie

Learning Disabilities

Trust for Specific

Name and Description

Subsidising assessments of Specific Learning Disability

The Seabrook McKenzie Trust for Specific Learning
Disabilities (SMT) supports the education, employment, social
development, legal rights and quality of life of people with
Specific Learning Disabilities (SLD).

They are seeking funds towards subsidising assessments.

This funding helps remove cost as a barrier for people who cannot afford the full cost of an assessment.

Funding History

2023/24 - \$7,000 (Subsidising Assessments) SCF M 2022/23 - \$7,000 (Subsidising Assessments) SCF M 2021/22 - \$10,000 (Subsidising Assessments) SCF M

Other Sources of Funding

Bloggs Charitable Trust - \$7,000 (pending)
Burrow Bros Charitable Trust - \$3,000 (pending)
Christchurch casino - \$1,000 (pending)
David Ellison Charitable Trust - \$1,000 (pending)
David Levene Foundation - \$2,500 (pending)
John Ilott Charitable Trust - \$2,000 (pending)
Ketih Laugeson Trust - \$5,000 (pending)
NZ Charitable Foundation - \$2,500 (pending)
Sir John Hall Charitable Trust - \$1,000 (pending)

Request Budget

Total Cost \$83,673

Requested Amount \$ 7,000 8% percentage requested

Contribution Sought Towards: Cost of subsidies \$7,000

Staff Recommendation

\$ 6,000

assessments.

That the Council approves a grant of \$6,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Seabrook McKenzie Trust for Specific Learning Disabilities towards subsidies for their specific learning disability

Priority

Organisation Details:

Networks:

Service Base: Richmond, Christchurch Legal Status: Charitable Trust

Established: 31/01/1991
Staff – Paid: 20

Volunteers: 20
Annual Volunteer Hours: 820
Participants: 200
Target Groups: Education

Organisation Description/Objectives:

Our vision: A world where those with learning difficulties experience success/He ao e angitu ai te hunga e uaua ana te ako

n/a

Our mission: To support the education, employment, social development, legal rights and quality of life of people with Specific Learning Disabilities.

Outcomes that will be achieved through this project

Around 600 individuals (mainly children) will be able to access affordable assessments of SLD through a subsidy.

Families and teachers will have accurate and detailed information about students' difficulties and the best ways to help.

How Will Participants Be Better Off?

Children can begin to experience success in their learning and life, a lessening in behavioural problems, an increase in self-esteem and social skills and happier families and classrooms.

Increased ability to participate in community activities, facilities and decision making.

Increased wellbeing and be less likely to experience mental health problems, poverty and crime.

Staff Assessment

For over 30 years, SMT has been working to help create better futures for people with SLD - an umbrella term including, but not limited to, dyslexia, dyspraxia and dyscalculia. Each year, they provide assessments and interventions with clients referred by health professionals, schools, child and youth professionals, as well as mental health and social services. Many of the students are from families who are struggling financially, where fees are a barrier to them getting the help they need.

Once the assessment is complete, staff work with both the child and their family to help deal with social, emotional and/or behavioural problems through a range of therapeutic programmes and tuition. While this could be seen as an educational issue, the long-term effects of people not receiving early intervention services can result in long-term issues with participating fully in the community e.g. social development, social isolation and economic bardship

SMT is a financially sound organisation and operates within their means independent of grant funding which means that funding goes directly towards subsidising assessments for vulnerable members of the community. In 2024, they estimate at least 600 clients will qualify for subsidies and of these, approximately 200 to qualify for higher subsidies. This is their biggest cost and their biggest goal – providing reduced rates so that people with SLD have the opportunity to thrive in their learning and life.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together strategy particularly People and Participation and the Equity and Wellbeing policy
- The demand is growing each year and funding will be targeted directly to low-income families, reducing barriers to accessing important support services



Priority Rating

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	Two
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	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067424

Organisation Name

Canterbury Community Gardens Association Incorporated

Name and Description

Funding for Capacity Builder wages to support Community Gardens in Christchurch and Canterbury

Canterbury Community Gardens Association are a group of community gardeners and supportive individuals who work together to promote and strengthen community gardens. Community gardens play a vital role in communities by bringing people together and breaking down social isolation. Community gardens are valuable educational resources, places for people to build confidence, develop employment-related skills. Community Gardens are well established in Christchurch since the establishment of the CCGA Capacity Builder role

Funding History

2023/24 - \$17,500 (Salaries and Wages) SCF M 2022/23 - \$10,000 (Newsletter) Sustain

Other Sources of Funding Rata - \$20,000

Rata - \$20,000 Pub Charity - \$10,000

Request Budget

Total Cost \$65,000

Requested Amount \$30,000 46% percentage requested

Contribution Sought Towards: Capacity Builder wages

Staff Recommendation \$20,000

That the Council approves a grant of \$20,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Community Gardens Association towards the salary of the Capacity Builder role.

Priority

2

Organisation Details:

Service Base: New Brighton, Christchurch Legal Status: Incorporated Society

Established: 24/01/2011 **Staff – Paid:** 0

Volunteers: 15
Annual Volunteer Hours: 500
Participants: 5,000
Target Groups: Environment

Networks: . The CCGA is a support network for over 46 community gardens throughout the Canterbury region. We are part of a thriving global movement for people to grow their own food together. We support this growing network through events, workshops,

Organisation Description/Objectives:

The Canterbury Community Gardens Association is a networking organisation for community gardens, promoting the growth of new and existing initiatives.

CCGA is a group of community gardeners and supportive individuals who are working together to promote and strengthen community garden initiatives in Christchurch.

To promote, assist and advise community gardens.

To set up a procedure for starting a community garden.

Outcomes that will be achieved through this project

Networking - Our focus is to broadly network with community, businesses, local iwi to continue the advancement of community gardens.

Employment - to continue to employ our Capacity Builder so she can continue to support Community Gardens in Christchurch.

Education/Growth - to increase the educational resources and the capacity of the various gardens to be hubs of learning.

Resource sharing - continue receiving donations of plants, seeds and garden related products to circulate to our community gardens.

How Will Participants Be Better Off?

Canterbury Community Garden Association helps support Community Gardens to meet ever increasing needs within their communities for food and education to be able to become more sustainable and environmentally aware. The Association pass on donations they receive to their Community Gardens – they provide practical assistance to build capacity and meet the community need.

Staff Assessment

The Canterbury Community Gardens Association is a support network for over 50 community gardens throughout the Canterbury region. Community gardens are places where communities can come together to garden, grow food and share the environment. The Association support people to grow their own food together and do this through events, workshops, forums, social gatherings, promotion, research and their website.

Since establishing the Capacity Builder Role, the Association's vision to "Strengthen and nurture existing community gardens and support new initiatives, in order to build strong communities and encourage these by respecting and fostering human and environmental diversity" has been realised.

Rationale for staff recommendation:

This application contributes to the outcomes of the Strengthening Community Strategy including supporting
connection to the environment/taiao, lifelong learning opportunities for all, providing access to recreation
opportunities for those that care for the environment and preparedness/food resilience options.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067415

Organisation Name

Keep Christchurch Beautiful Incorporated Name and Description

Keep Christchurch Beautiful Campaign

Keep Christchurch Beautiful Incorporated (KCB) is a "litterfree" orientated organisation with an overarching focus on environmental awareness, community wellbeing and participation.

Funding is sought towards salaries and wages, volunteer support and general operational expenditure.

Funding will raise awareness of what individuals and groups can do to care for and improve their community and facilitate and support those wanting to act to achieve these goals.

Funding History

2023/24 - \$15,000 (Wages) SCF M Yr 3 of 3 2022/23 - \$15,000 (Wages) SCF M Yr 2 of 3 2021/22 - \$15,000 (Wages) SCF M Yr 1 of 3

Other Sources of Funding Rātā Foundation (pending) COGS (pending)

COGS (pending) Christchurch Airport (pending) Donations Request Budget

Total Cost \$37,516

Requested Amount \$23,236

62% percentage requested

Contribution Sought Towards: Volunteer Recognition \$2,000 Cleaning Equipment \$3,736 Salaries and Wages \$15,000 Administration \$2,000 Training \$500 Staff Recommendation

\$12,000

That the Council approves a grant of \$12,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Keep Christchurch Beautiful Incorporated towards salaries and wages, volunteer support and general administration costs.

2

Priority

Organisation Details:

Service Base: Little River, Canterbury Legal Status: Incorporated Society Established: 22/04/2003

Staff – Paid: 1 Volunteers: 4600 Annual Volunteer Hours: 19000 Participants: 1,500

Target Groups: Environment
Networks: Environment
Keep New Zealand Beautiful

Networks: Keep New Zeal Volunteering Canterbury Christchurch Community House Conservation Volunteers Christchurch

Christchurch Enviro Hub Waitaha CLD Network

Organisation Description/Objectives:

The main objective of the society is to actively work for and promote a litter free, more beautiful environment within Christchurch, raise the level of awareness of what individuals and groups can do to care for and improve their community and facilitate and support those wanting to act to achieve these goals.

Outcomes that will be achieved through this project

Support 3 large clean up events

 $50\ primary\ schools\ involved\ in\ the\ School\ Environment\ Enhancement\ Programme\ (SEEP)$

Work with 1,500 volunteers delivering almost 20,000 hours.

Build relationships with other environmental organisations in the Christchurch area.

How Will Participants Be Better Off?

Participants receive a sense of pride when they know they have been part of a clean-up event, they can see where they have been and know their work is directly improving the environment.

Bring unity and pride into neighbourhoods and foster networking among neighbours through the clean-up events.

Participants will feel included and safer in their communities after taking part in events.

School pupils will be empowered to improve their school environment and effect change at home too.

Volunteers will feel validated and appreciated.

Participants at community presentations will feel heard and encouraged to participate in meaningful ways following discussion.

Participants will benefit from living in a safer environment, feel proud of having contributed and more inclined to volunteer again.

Staff Assessment

Since the 1980s Keep Christchurch Beautiful Incorporated (KCB) has worked to promote a litter-free, clean, attractive environment in Christchurch and Banks Peninsula with the environment, community wellbeing and participation at the core of their mahi.

They support and organise beach, riverbank, parks and neighbourhood clean-ups. They also run a School Environment Enhancement Programme where schools actively keep their schools and surrounding areas clean and rubbish-free. They assist them in developing gardens and orchards, litter audits, establishing composting and worm farms, carrying out environmental investigations and studies. Also within the programme is a waste minimisation and recycling category and a Community Pride category where the school elects to take on a project that helps the wider community.

KCB works with many groups including Conservation Volunteers Christchurch, Christchurch Envirohub, Christchurch Community House on limiting environmental impact, supplying clean-up equipment for some of the larger clean-up events. An important part of KCB's ethos is to support and recognise volunteers which they do through a Community Awards ceremony each year.

Projects are typically low cost, mostly involving planning and management time and some additional equipment - some of which is donated. They are financially separate from the national organisation and operate a cost-efficient model.

Rationale for staff recommendation:

- Strong alignment to all pillars of the Strengthening Communities Strategy, People, Place. Participation and Preparation
- Strong alignment to the Ōtautahi Christchurch Climate Resilience Strategy
- Keep Christchurch Beautiful has a sizable reach in the community working in collaboration with a number of schools, businesses and the community sector



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067181	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Men's Centre	Operating Costs The Canterbury Men's Centre's (CMC) mission is to support Canterbury men suffering with mental health issues. Each year they assist more than 2,000 manage their mental health needs. Funding is sought to support operational delivery of counselling and social work support, in the form of staff salaries.	2023/24 - \$17,500 (Salaries) SCF M Yr 3 of 3 2022/23 - \$17,500 (Salaries) SCF M Yr 2 of 3 2021/22 - \$17,500 (Salaries) SCF M Yr 1 of 3 Other Sources of Funding Funding applications submitted for 2024 and are pending: Belfast Rotary Club - Feb-24 \$15,000 Aotearoa Gaming Trust - Feb-24 \$20,000 Kiwi Gaming Trust - Feb-24 \$20,000 Trust Charitable - Feb-24 \$23,000 Mainland Trust - March 24 \$10,000 NZCT - March-24 \$20,000	Total Cost \$25,000 Requested Amount \$25,000 100% percentage requested Contribution Sought Towards: Operational support inc salaries \$25,000.	\$17,500 That the Council approves a grant of \$17,500 from its 2024/25 Metropolitan Strengthening Communities fund to the Canterbury Men's Centre towards salaries and wages of staff to deliver counselling and programmes.	2

Organisation Details:

Service Base: Shirley, Christchurch
Legal Status: Charitable Trust
Established: 17/07/2007
Staff - Paid: 7

Staff – Paid: / Volunteers: 12 Annual Volunteer Hours:

Annual Volunteer Hours: 20 Participants: 3,000

Target Groups: Health & Wellbeing

Networks: NA

Organisation Description/Objectives:

The Canterbury Men's Centre (CMC) services reach and help men who are normally on the fringe of society; men dealing with additions to alcohol, drugs, gambling, food, men with sexual abuse trauma, domestic violence, anger issues & men that have isolated themselves in society. We are primarily a counselling focused mental health organisation for men. Our goal is to destigmatize mental health so that we can educate, support and offer services to best help men improve their mental health.

Outcomes that will be achieved through this project

- Deliver a Counselling/Social Work Support service that is accessible and free/subsidised to vulnerable men in a supportive and safe environment.
- To directly support over 3,000 men in 2024 and they are on track to meet this target.
- Continue Male Sexual Abuse Survivor service, which is working at a culture-changing scale with 200 additional survivor clients annually.
- To deliver appropriate services for Māori and Pasifika members of our community

How Will Participants Be Better Off?

The CMC offers a range of benefits:

- Reduced stigma: Programs work to diminish the stigma surrounding mental health issues by fostering a supportive environment where individuals feel comfortable sharing experiences, thereby contributing to stigma reduction.
- Enhanced coping skills: Counselling equips individuals with effective tools and strategies to manage their mental health challenges. Sharing coping mechanisms with peers who share similar experiences can significantly enhance resilience and promote better mental health
- Improved treatment results: Counselling complements other mental health treatments such as therapy or medication. Research indicates that counselling can lead to better treatment outcomes and decreased hospitalizations.

Staff Assessment

The Canterbury Men's Centre provide numerous mental and physical health services for men who are normally on the fringe of society. These services include counselling, specialised peer support groups, male sexual abuse support, mental health resources, Whanau Ora navigator, porn addiction programmes & more tools to help men.

CMC provide numerous mental and physical health services for men who are normally on the fringe of society.

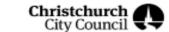
Services help men get back on their feet, re-join society and truly begin their lives with the tools to manage their mental health.

Services are affordable, professional, accessible and relevant. They support vulnerable men.

One strong point of difference CMC offers from other similar services (e.g. Pegasus Health) is the ability to meet with clients promptly with little waiting and a first consultation is free.

Rationale for staff recommendation:

- CMC has a long-standing history with the Council for funding,
- This organisation's goals align with Council's Strengthening Communities Together strategy under the Pou: People, targeting issues that will assist reducing social isolation, social exclusion and loneliness,
- Work completed contributes to increasing community safety.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067349	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Petersgate Trust	To provide low cost, easily accessible counselling for everyone who presents, specifically the elderly. Petersgate Counselling Centre, provides affordable, professional and equitable counselling services. They specialise in removing barriers to allow the more vulnerable, marginalised and diverse community members to participate in the benefits of counselling. Petersgate's primary service is face-to-face counselling, but they are also providing secure online telehealth counselling, to assist clients. Funding is sought to support subsidised counselling fees over 2024/25.	2023/24 - \$20,000 (Counsellor fees) SCF M 2022/23 - \$20,000 (Counsellor fees) SCF M Yr 3 of 3 2021/22 - \$20,000 (Counsellor fees) SCF M Yr 2 of 3 Other Sources of Funding Rata Foundation, Lottery Welfare, COGS	Total Cost \$301,490 Requested Amount \$20,000 7% percentage requested Contribution Sought Towards: Subsidised Counselling Fees \$20,000	\$17,500 That the Council approves a grant of \$17,500 from its 2024/25 Metropolitan Strengthening Communities fund to Petersgate Trust towards subsidised Counselling for the Financially Disadvantaged and Socially Excluded.	2

Organisation Details:

Service Base: Sockburn, Christchurch Legal Status: Charitable Trust Established: 24/04/1995

Staff - Paid: Volunteers: 31

Annual Volunteer Hours: 2500 Participants: 900 **Target Groups:**

Health & Wellbeing

Networks:

Organisation Description/Objectives:

To provide affordable professional counselling

Outcomes that will be achieved through this project

- 100% of clients who contact Petersgate requesting counselling will be contacted within 48 hours by our Referral Coordinator
- 100% of clients presenting will receive professional counselling irrespective of their ability to
- Petersgate will remain open for counselling from 9.00am to 9.00pm Monday to Thursday and 9.00am to 5.00pm Fridays.
- Petersgate will contact every client following their first counselling session to obtain feedback on whether expectations had been met.

How Will Participants Be Better Off?

- Counselling through Petersgate, increases overall mental well-being by teaching that everyone has mental health. Counselling also destigmatized the poverty/mental health trap by providing reliable information dispelling myths and misinformation.
- Clients learn new ways to cope with stress and anxiety.
- Counsellors also provide learning opportunities on healthy lifestyle habits such as community safety, enhancing social supports, exercise, eating well and sleeping well.

Staff Assessment

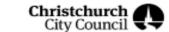
Petersgate provides high quality but low-cost counselling to everyone who presents, especially those who are marginalised and disadvantaged. To ensure accessibility, services operate a sliding scale fee structure based on household income and availability of subsidy fees. Petersgate's kaupapa is that they never turn anyone away because of being unable to pay. They provide counselling at a reduced rate to 90% of clients. This includes those on a disability allowance and/or on an annual income of less than \$30,000. For 2% of our clients, Petersgate counsellors provided counselling for free. For many clients, their subsidised fee was only possible through fundraising (Friends of Petersgate donors) and receiving external grants.

Petersgate continues to receive a high number of referrals from elderly, people living home alone, people with disabilities, refugees and people who now have significant secondary financial stressors of unemployment and redundancy. Telephone counselling and video online counselling is offered as well, to increase outreach of

In 2023, 895 clients were counselled totalling 5,346 counselling hours, 42% had their counselling paid by Work and Income through a disability allowance, 49% received subsidized counselling and 9% received free counselling paid for through Petersgate's discretionary hardship fund.

Rationale for staff recommendation:

- This programme contributes to the Strengthening Communities Together strategy Pou pillar: People, specifically
 - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.
 - Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.
- Petergate Trust has a history of being funded for this programme by Council and will finish a three-year multiple funding agreement (\$20,000) this year and this funding will continue this agreement.
- · Petersgate is trusted in this area and has assisted Christchurch through significant events including the earthquake, Covid and Mosque shooting.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067348	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Women's Centre Incorporated	Funding towards the cost of the Women's Centre rent and wages for the Centre Manager. The Women's Centre Incorporated (TWC) works with and for the wellbeing of women by assisting, encouraging and supporting them to make informed choices in their lives. They offer a free or low-cost service to women. They are seeking funding for salaries and wages and rent. This funding helps women to make changes in their lives, improve community wellbeing, build stronger whānau and more resilient communities.	2023/24 - \$40,000 (Relocation Costs) Better Off Funding PIC 2023/24 - \$15,000 (Operation Costs) SCF M 2022/23 - \$15,000 (Operation Costs) SCF M 2021/22 - \$17,500 (Operation Costs) SCF M Yr 2 of 2 Other Sources of Funding Rātā Foundation \$40,000 pa for 3 yrs (granted) Kiwi Gaming Foundation \$5,000 (granted) Catalytic Foundation \$4,500 (granted) Lottery Community Fund \$50,000 (granted) Pub Charity \$19,687 (pending) Keith Laugesen Charitable Trust \$5,000 (pending) ANZ Staff Foundation \$1,000 (to be submitted) David Ellison Charitable Trust \$2,000 (to be submitted) COGS \$5,000 (to be submitted) Air Rescue Services \$19,687 (to be submitted) Lion Foundation \$12,032 (to be submitted) Christchurch Casinos Charitable Trust \$2,000 (to be submitted) Maurice Carter Charitable Trust \$5,000 (to be submitted) Blogg Charitable Trust \$1,000 (to be submitted) Donations and fundraising	Total Cost \$225,954 Requested Amount \$25,000 11% percentage requested Contribution Sought Towards: Rent \$10,000 Salaries and Wages \$15,000	\$17,500 That the Council approves a grant of \$17,500 from its 2024/25 Metropolitan Strengthening Communities Fund towards to The Women's Centre Incorporated for rent and wages.	2

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 23/07/1987 Staff – Paid: 3

Volunteers: 25 Annual Volunteer Hours: 2378 Participants: 7,000

Target Groups: Health & Wellbeing
Networks: Volunteering Canterbury,
Charities Services, Gestalt Aus & NZ, Healthy
Christchurch, SEWN, NZ Association of Counsellors.

Organisation Description/Objectives:

The Women's Centre works with and for the wellbeing of all women by assisting, encouraging and supporting them to make informed choices in their lives. The Women's Centre is committed to a future based on Te Tiriti o Waitangi.

We offer a free or low-cost service to women. Services include a drop-in space, counselling, resources, information, courses, support, referrals and one-on-one crisis support.

Outcomes that will be achieved through this project

Clients receive 10 free counselling sessions (more, if required)

On average:

11,250 client contacts 4,628 sessions delivered

580 crisis interventions

35 volunteers

4,786 volunteer hours

21 students on placement

170 drop-in services for social isolation

How Will Participants Be Better Off?

Women's wellbeing is improved by being encouraged and supported to make informed choices in their lives.

Reduced sense of isolation or exclusion, enhanced life skills, improved wellbeing, promotes ongoing learning, personal growth, self-determination and autonomy.

In a wider context, helps to improve community wellbeing, build stronger whānau and more resilient communities.

Staff Assessment

The Women's Centre Incorporated (TWC) was established in 1986 as a community link for Women's Refuge. Since then, their client base has increased, with a wider range of women now accessing services. They offer a wide range of free and low-cost services including drop-in, counselling, legal consultation, one-on-one crisis support, advocacy, information, resources, library and rooms available to hire at low rates.

TWC supports women throughout Christchurch particularly those in the lower socioeconomic suburbs of Christchurch. The demand for services continues to increase and there is a wait list – many of the women who seek support do not have the finances available to see a counsellor in the private sector, where counselling sessions are charged out at \$80-\$100/ hour.

TWC has only two paid staff and relies on significant support from volunteers to operate. Their extensive networking contacts provide connections to appropriate agencies and organisations for further assistance. Volunteers include trained support workers, counsellors (fully qualified and students on placement), lawyers who provide free legal advice, course facilitators and counsellor coordinator.

TWC received Better Off funding support for the relocation to larger premises in Ferry Road due to the increased demand for services.

Rationale for staff recommendation:

- Strong alignment to the Strengthening Communities Together strategy, particularly People, Participation and Preparedness
- Being almost entirely run by volunteers, they are a well-run and respected organisation offering a broad range of important services to women in Christchurch.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

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Organisation Name Orange Sky New

Zealand Limited

Name and Description

Supporting "Eddie", Orange Sky's van providing laundry, showers and connection to those doing it tough.

Funding is sought to support Orange Sky's operational service delivery in Christchurch, which provides free laundry and shower services to people who are experiencing homelessness and hardship.

Funding History

2023/24 - \$20,000 (Service Delivery) SCF M 2022/23 - \$2,000 (Salary / Operations) DRF CBL

Other Sources of Funding

Grant income \$5,400 Corporate donations / sponsorship \$3,200 Supporter general donations \$6,320

Request Budget

Total Cost

\$199,118

Requested Amount \$20,000 10% percentage requested

Contribution Sought Towards:

Service Delivery \$20,000: This includes servicing, repairing and updating where necessary, all equipment required to provide laundry and shower services.

Staff Recommendation

\$15,000

That the Council approves a grant of \$15,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Orange Sky New Zealand Limited towards operational costs supporting their service delivery.

Priority

Organisation Details:

Service Base: Wanaka, Central Legal Status: Incorporated Society

Established: 28/05/2018 Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 4680 Participants: 400

Target Groups: Health & Wellbeing

Networks:

Organisation Description/Objectives:

Our kaupapa is to Positively Connect Communities.
Orange Sky provides free laundry, warm showers and genuine conversation to people experiencing homelessness and/or hardship. We provide a platform for New Zealanders doing it tough to connect through a regular mobile laundry and shower service.

Outcomes that will be achieved through this project

- Orange Sky will run at least six shifts per week with the aim to grow to seven in FY25
- They will recruit and train up to another 20 volunteers
- They will partner with up to another four partners to extend the reach of services
- Funding will be used to keep their plant and machinery, including the van and all equipment, serviced and repaired when required.

How Will Participants Be Better Off?

Orange Sky services have a real impact in building positive connections and enable people to:

- Improve quality of life and living standards, in particular hygiene standards.
- Increased social connection, decreased loneliness
- Increased community engagement with the issue of homelessness and volunteering
- Feedback from volunteers shows that they too experience an improved sense of mental health, wellbeing and community connectedness.
- O/S services have created an Orange Sky community that has seen volunteers and friends engaged with each other, providing that sense of positive community, hope and belonging.

Staff Assessment

Orange Sky New Zealand Limited (Orange Sky) provides free mobile laundry and shower services to people who are experiencing homelessness and hardship. They launched in Christchurch in May 2022 and now run shifts at several locations in the city each week at the New Brighton Community Pantry, the Tiny Village in Linwood, The Commons, OIC Community Meal in Cathedral Square and 2 shifts at Kairos Free Store. The only paid staff in the organisation are management and fundraising, with the local services run by a team of local volunteers who are trained social workers or counsellors and help create a safe, positive and supportive environment. Their van is converted to run on solar power for laundry and shower services.

Many of those who regularly use Orange Sky's services can't afford to use a laundromat – using Orange Sky's facilities makes a difference to their budgets. While clean clothes and warm showers are central to Orange Sky's service, so too is the non-judgemental korero and connection between volunteers and the people who use their service, enhancing a sense of community for all.

All shifts are held in conjunction with other local service providers which has meant that people have access to the Orange Sky van and other community organisations who provide a range of support services to Christchurch residents.

This community-based approach allows Orange Sky to directly respond to local needs, positively connect with the Christchurch community and adapt and respond to changing needs. For example, in 2022 Orange Sky supported the Bromley community with clean laundry after the fire at the wastewater treatment plant. Their Community Recovery Support can help to prepare for and respond to emergencies when needed. In the event of severe weather events or other natural disasters, Orange Sky can quickly respond and offer free laundry and shower services to those who have been displaced.

Financially, Orange Sky New Zealand has a range of diversified income streams including grants, donations and corporate support and an experienced NZ and Australia-based management and fundraising team.

Rationale for staff recommendation:

- Orange Sky aligns strongly with the Strengthening Communities Together strategy, Pou: People and Participation.
- They offer a unique and valuable service to low socio-economic communities with wide reaching outcomes for the whole community.
- Orange Sky are the only service of its kind in Christchurch and is well utilised with valuable partnerships developed.
- They offer a range of volunteering options from shift volunteers, vehicle leaders and leadership roles.

Item



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067291

Organisation Name Sumner Lifeboat Institution Incorporated

Name and Description

Operational Costs - Coastguard Sumner

Operational costs for maintenance and repair of vessels used to save lives at sea

Funding History

Nil

Other Sources of Funding User/registration fees - \$8,300 Other grants - \$22,177

Donations/bequests - \$120,000 Other income (dividends, interest etc) - \$9,100 COGS \$4,000 operating costs pending

Request Budget

Total Cost \$90,550

Requested Amount \$15,000

17% percentage requested

Contribution Sought Towards: Equipment maintenance, repairs - \$15,000

Staff Recommendation

\$10,000

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Sumner Lifeboat Incorporated (Coastquard Sumner) for the maintenance and operational cost project for maintenance and repair of vessels

Priority

Organisation Details:

Service Base: Sumner, Christchurch Legal Status: Incorporated Society 1/01/1904

Established: Staff - Paid: Volunteers: 35

Annual Volunteer Hours: 4014 Participants: 279.995

Health & Wellbeing **Target Groups:** Networks: Coastguard Sumner (also known as Sumner Lifeboat Institution Inc) has been part of Coastquard New Zealand (also known as Royal New Zealand Coastguard Inc) since 1976, when Coastguard New Zealand (umbrella organisation) was founded.

Organisation Description/Objectives:

Sumner Lifeboat Institution Inc - now known as Coastquard Sumner - is the charity saving lives at sea. Our highly trained and qualified volunteer crew are on call to rescue people and boats in difficulty on the water around Banks Peninsula and Pegasus Bay.

Outcomes that will be achieved through this project

Coastguard units will be on-call to deliver marine search and rescue services 24/7, 365 days a

Coastguard units will increase awareness of risks and boating safety in the communities through public boating education.

Coastguard volunteers will regularly donate their time to their community, e.g. responding to incidents, training, maintaining assets, administration, or fundraising.

How Will Participants Be Better Off?

When carried out safely, boating is a positive, outdoor, social and culturally significant activity which offers considerable health and wellness benefits. For some, their financial wellbeing relies on their ability to make a living on the water - from wildlife tours to kayak hire.

However, boating carries inherent risks, from rapidly changing conditions to unexpected problems with vessels/watercrafts.

Through the provision of search and rescue services and public boating education, Coastguard helps boaties enjoy their time on the water safely and with confidence - and by doing so, they can reap the social, economic and wellbeing benefits that boating offers.

Staff Assessment

Established in 1898, as Aotearoa's first permanent rescue service, Coastguard Sumner has been saving lives for over 125 years, there are 40 volunteer crew who work together to achieve its mission of 'saving lives at sea and on Aotearoa's lakes, rivers and waterways'. Lives are saved through marine search and rescue services, which operate 24/7, 365 days a year and public education, which promotes safe boating behaviours and spreads awareness of local risks.

Maritime New Zealand estimates that there are 600,000 recreational craft users over the age of 18 residing in Christchurch and this number is growing year-on-year. As participation in watercraft activities increases, the number of incidents on the water also increase. It is vital Coastguard Sumner has the people, skills and equipment needed to meet the growing need in Christchurch.

Coastguard Sumner save lives at sea by responding to all Police and Maritime New Zealand Rescue Coordination Centre emergency calls, they also provide non-urgent assistance to the public and Coastguard members. All volunteers have participated in training and achieved their qualifications goals. All vessels and other resources are well maintained, operational and meet the safety requirement regulations.

All Coastguard units try and hold one year's operating expenses in reserve in case of any essential and unexpected costs, such as urgent vessel repairs. These reserves ensure, as an emergency service, they are always operational

Replacements, major repairs and costly maintenance are an ongoing and significant cost. The current inflationary environment is making Coastguard Sumners ability to sustain and scale up operations increasingly challenging as its costs more to deliver services to an increasing number of people.

Funding is being requested to support the operational repair and maintenance costs necessary to keep Coastguard Sumner crews on the water. Repairs and maintenance costs for the last financial year were, buildings \$6,656, equipment \$11,934, vehicles \$5,087, vessels \$39,322. Funding is being requested for maintenance and repair of vessel

Rationale for staff recommendation:

- Aligns with Te Haumako Te Whitingia People, Place, Preparedness Pou in supporting volunteers who save
- · Provides lifesaving services 365 days a year. Contributing significantly to the safety of the 600,000 recreational craft users over the age of 18 residing in Christchurch. It is vital that Coastguard Sumner have the has the people, skills and equipment needed to do this.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067552	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	RAD Bikes Charitable Trust	RAD's Grand Plan 2024-25 RAD works within Ōtautahi to improve access to cycling, minimise waste and build community well-being. Funding will support paid staff who are vital in leading RAD's kaupapa. Their Grand Plan 2024-25 enables RAD to continue nurturing people as they move to becoming an Ōtautahi cycling institution.	2023/24 - \$14,000 (Wages) SCF M 2022/23 - \$11,000 (Wages/ Expansion) SCF M Yr 2 of 2 2022/23 - \$26,000 (Wages) Sustain Round 1 - Yr 2 of 2 2021/22 - \$11,000 (Wages/ Expansion) SCF M Yr 1 of 2 2021/22 - \$26,000 (Wages) Sustain Round 1 - Yr 1 of 2 Other Sources of Funding RAD Bikes will also apply three other grant funders as follows: - Rātā Foundation to contribute towards the wages of our two coordinator roles (\$22,500/year) The Trusts Community Foundation to contribute towards the wages of our two workshop roles (\$18,750/year) Aotearoa Gaming Trust to contribute towards the wages of our two workshop roles (\$18,750/year). Paid staff are crucial to sustain and develop RAD's growth and effectively meet increasing community demands. Financial resilience, to sustainably achieve RAD's ultimate goal to become a full-time operation located in one permanent home is the goal.	Total Cost \$137,044 Requested Amount \$22,500 16% percentage requested Contribution Sought Towards: Salaries/Wages \$22,500	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to RAD Bikes Charitable Trust towards staff salaries and wages.	2

Organisation Details:

Service Base: Christchurch, Central Legal Status: Charitable Trust Established: 22/02/2015 Staff - Paid: 2 Volunteers: 45

Annual Volunteer Hours: 6000 Participants: 6,000

Target Groups: Health & Wellbeing
Networks: No official memberships.
But we are local and national friends with cycle advocacy
groups, community bike workshops, waste reduction
organisations and community services providers.

Organisation Description/Objectives:

RAD Bikes' core purpose is improving access to cycling, minimising waste and developing community well-being.

RAD wants everyone in Ōtautahi to have access to bicycles, bike tools, parts and servicing advice. We do this while actively reducing the number of bicycles and associated parts going to landfill, repairing and restoring bikes to increase their useful lifespan. Providing a safe and welcoming environment for people to connect, learn new skills and help one another is at RAD's heart.

Outcomes that will be achieved through this project

Grow community services to over 250 sessions each year and double the volunteer hours to over 6000 annually.

Improve education programmes with over 50 sessions each year, enabling over 800 hours of community learning annually.

Help over 6000 people, recycle over 10,000 bikes and parts annually, including 200 bikes to kids and people in need.

Grow RAD's own incomes to achieve and sustain a permanent home and serve the city for years to come.

How Will Participants Be Better Off?

- Improved confidence and skills to use bikes as safe, sustainable, affordable, active and fun transport options for health and fitness, recreation, utility trips and employment and education opportunities.
- Access to a safe, encouraging and fun environment to experiment, share ideas and learn new skills
- Involvement in a supportive and proactive community.
- Happier, healthier and more empowered
- -Connected to the city and others within it.
- Specific RAD initiatives also target:

Community capacity (RAD Club, Upskilling, Courses & Workshops)

Disadvantaged people (koha system, Community Fix Ups, Bike Bridge & Buycycles collaborations)

Young people (Kids Fix Ups, ABFU collaboration)

Staff Assessment

RAD's vision is to empower people, repair resources & enable all to ride towards a better future together.

The core purpose of the RAD Bikes Charitable Trust is to benefit the community by improving access to cycling, minimising waste and developing community well-being. Since 2013, RAD has operated a community bike workshop in central Christchurch, run on donations and volunteers, where all are welcome to share their time, skills and ideas. They also run a range of charitable and fun events, as well as educational sessions, to increase their reach and impact.

RAD have identified the need for their services to grow significantly to support cycling needs of Christchurch as the city grows. RAD believes cycling, recycling & community learning / connectedness are vital to ensuring a sustainable and thriving future for our Christchurch. RAD have rationalised their workshop to a single premise now and run other initiatives off-site.

Their aim is to grow their environmental and social impacts, while improving the quality of service. They also generate income to support growth in order to increase financial resilience.

Funding is sought to assist to pay staff salaries over the year.

Rationale for staff recommendation:

- A strong alignment with a number of the Council's strategies including multiple objectives of the Strengthening Communities Together Strategy(under Pou People and Participation) as well as Council's Climate Resilience Strategy.
- RAD support a strong volunteer network.
- Recycled bikes are supplied to disadvantaged sectors of the community.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

0067139	Organisation Name Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
0067139	Name and Description Support Groups Incorporated Name and Description Supporting Victims of Crime, 3 Events Victim Support provides free supdirectly affected by crime, suicid including their whānau and wither volunteers and support prioritisin	2022/23 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 2 of 3 2021/22 - \$10,000 (Operations) SCF M Yr 1 of 3 2021/22 - \$10,000 (Operat	Administration \$2,000 Travel \$4,000	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities fund to NZ Council of Victim Support Groups Incorporated (Christchurch), towards Salaries, Volunteer expenses and Administration costs.	Priority 2

Organisation Details:

Service Base: Christchurch Central Incorporated Society Established: 22/05/1991

Staff – Paid: 8
Volunteers: 37

Annual Volunteer Hours: 8320
Participants: 50,300

Target Groups: Health & Wellbeing Volunteering Canterbury,

Pacific Workers Network

Organisation Description/Objectives:

Victim Support provides free 24/7 support services for people directly affected by crime, suicide and traumatic events, including their whānau and witnesses. We support people at their time of crisis and through the justice system so that they feel informed, empowered, safe and able to cope with the impact.

Outcomes that will be achieved through this project

- Volunteer and Support Worker recruitment to grow and train support network.
- Flexibility to deliver in the field face-to-face visits.
- Client satisfaction of the support provided

How Will Participants Be Better Off?

- Timely, personalised support and intervention.
- More ability to recruit and train volunteers and
- · More ability to work in the field and hold face to face meetings.
- This will help victims to keep contributing to their community, assist keep whānau together and reduces the ongoing economic and social costs of associated mental health issues.

Staff Assessment

Victim Support are the only nation-wide organisation that provides 24 hour / 7 days per week services at no cost to the victims of crime, trauma and suicide. NZ Police rely on this organisation to support victims and this group is involved with all levels of crime and were pivotal in supporting victims after the Christchurch Mosque shootings.

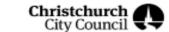
They support people at their time of crisis and through the justice system so that they feel informed, empowered, safe and able to cope with the impacts.

NZ Police are responsible for the majority of referrals to Victim Support, under an MOU, for all serious cases (such as homicide, suicide, sexual harm, assaults and fatal vehicle crashes)

Victim Support rely strongly on their volunteer network to deliver services and support.

Rationale for staff recommendation:

- This is a unique service provided to highly vulnerable people in a heightened time of need
- Victim Support critically support vulnerable communities suffering from the results of crime, trauma and suicide
- This application strongly aligns to the Strengthening Communities Strategy Pou People and Participation and supports other agencies and organisations in Christchurch.
- They have a funding history with Council.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067624	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Māori Womens Welfare League Rāpaki Branch	Te Reo Māori Market The Māori Women's Welfare League will organise and provide a one-day market where te reo Māori is the main language spoken. They will organise language support for any stallholders who require it as well as offer te reo support to any surrounding shops/cafes that wish to participate. Funding is sought towards the costs of organising, promoting and holding the market.	Nil Other Sources of Funding Rātā Foundation - \$10,737 (Pending - July decision)	Total Cost \$19,920 Requested Amount \$19,920 100% percentage requested Contribution Sought Towards: Printing - \$1,250 Graphic Design - \$2,650 Translation Services - \$1,587 Te Reo Workshop - \$3,933 Coordinator Wages - \$4,000 Marketing - \$2,500 Volunteer Recognition \$1,500 Entertainment (Kapa Haka) - \$1,800 Volunteer Expenses - \$640	\$ 9,183 That the Council approves a grant of \$9,183 from its 2024/25 Metropolitan Strengthening Communities Fund to the Rāpaki Māori Women's Welfare League towards a Te Reo Māori Market.	2

Organisation Details:

Service Base: Rāpaki, Christchurch
Legal Status: Charitable Trust
Established: 1/08/1951
Staff - Paid: 0

Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 150 **Participants:** 1,000

Target Groups: Health & Wellbeing
Networks: Māori Womens Welfare League

National Network

Organisation Description/Objectives:

Wellbeing of Māori women and their whanau.

Outcomes that will be achieved through this project

A Māori Market Day will be held 10am-3pm Sunday 22nd or 29th September where te reo Māori will be the main language.

Volunteers will learn from supporting businesses and experience increased well-being.

Participants will report increased connection with other businesses.

Two to five te reo training workshops will be organised for participating businesses.

The use of te reo Māori in a public space will be normalised.

How Will Participants Be Better Off?

With the whanaungatanga the event will provide comes a sense of well-being.

Income for stall holders.

Experience for kura kaupapa students.

Improved reo for all who attend the day and for their families and friends when they return to their communities with improved reo to use moving forward.

Staff Assessmen

Under the korowai of the Māori Women's Welfare League Rāpaki Branch a one-day market will be organised during Mahuru Māori. This market will take place in Lyttelton and will provide a dedicated opportunity for reo Māori speakers and learners from across the city to primarily speak in reo across a whole day (5 hours). Mahuru Māori is a month-long reo challenge aimed at normalising te reo in everyday situations during the month of September each year. It provides a chance for te reo to be heard in public places throughout Aotearoa.

Language support will be organised and provided to any stallholders who require it. Te reo support will also be offered to any shops or cafes in Lyttleton that wish to participate. The organisers will work with kuru kaupapa Māori schools, small Māori businesses and te reo Māori experts to make the day a success.

This project will help normalise the use of te reo Māori in public settings and provide an opportunity to practice speaking skills. The market will provide an opportunity for fluent speakers as well as a public place where those who are learning te reo Māori can practice what they have learnt.

It will also help bring together Māori businesses from throughout the city, strengthening identity, whanaungatanga and culture and enhancing the well-being of the Māori community. Furthermore, the market will support small Māori businesses by providing a space for them to sell their items.

Rationale for staff recommendation:

- Project aligns with Strengthening Communities Together Strategy, particularly the objectives: Develop and enhance relationships with tangata whenua; Harness the strengths of diverse communities and address issues of social exclusion; Facilitate and promote lifelong learning opportunities for all.
- Project aligns with Multicultural Strategy, Objective 4 Christchurch is a city of cultural vibrancy, diversity, inclusion and connection.
- Project aligns with all seven pillars of the Equity and Inclusion Policy.
- The market will help normalise reo use and aid in the well-being of Te Reo Māori as well as all those participating.
- The project is unique in the region and will help strengthen connectedness, identity and culture.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067141	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Stepping Stone Trust	Caroline Reid Family Support Service The Stepping Stone Trust supports the children of parents who are experiencing mental illness, anxiety, depression and trauma. They are seeking funding towards the costs of salaries and wages. Funding provides the ability for children and their parents to receive the relevant care and support to help develop a strong family unit.	2023/24 - \$4,000 (Salaries and Wages) SCF M 2022/23 - \$4,000 (Salaries and Wages) SCF M 2021/22 - \$4,000 (Salaries and Wages) SCF M 2021/22 - \$4,000 (Salaries and Wages) DRF M Other Sources of Funding Rātā Foundation Blogg Charitable Trust Christine Taylor Foundation (all pending)	Total Cost \$255,040 Requested Amount \$20,000 8% percentage requested Contribution Sought Towards: Salaries and Wages \$20,000	\$ 4,000 That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Stepping Stone Charitable Trust towards wages for the Caroline Reid Family Support Service.	2

Organisation Details:

Service Base: Addington, Christchurch Legal Status: Charitable Trust 29/09/1990

Staff – Paid: 123 Volunteers: 6

Annual Volunteer Hours: 30 Participants: 155

Target Groups: Health & Wellbeing
Networks: Canterbury Youth Workers
Collective Platform, National Collective of Mental Health
Providers, New Zealand Council of Christian Social

Organisation Description/Objectives:

Supporting recovery and citizenship for people experiencing mental distress

Outcomes that will be achieved through this project

20 children and youth receiving one-on-one support

5 regular group sessions

13 families supported

Connections: 13 going on a camp, 30 attending mid-year and Christmas events

How Will Participants Be Better Off?

Children - a better understanding of mental illness, how their parent(s) are affected, an awareness that they are not alone in experiencing mental illness in the family, opportunities to talk about their feelings, strengthen their resilience, develop positive mental health, social skills and friendships.

Parents - see their roles as parents recognised and supported, they have opportunities to explore how mental illness impacts their tamariki and an understanding they are not alone in parenting with a mental illness.

Staff Assessment

Since 2003 the Caroline Reid Family Support Service (CRFSS) has worked to support children and youth aged 7-16 years whose parents are affected by mental illness. There is no other focused support of this type available in Christchurch and there is currently16 people on a waitlist. There are aspects of family care from specialist services and CYF but usually only when there has been significant dysfunction in the household.

Anxiety, depression and trauma colour the lives of these families and on top of daily challenges, can result in a deterioration of pre-existing mental illness for many. Most of these families live 'hand to mouth' and ongoing financial stressors mean that vulnerable families continue to need this individually focused support. The focus on wellbeing provides children, youth and their families a sense of community, belonging and a stepping stone to a better way of life.

Staff focus on building consistent, stable and trusting relationships with the children and families, educating them about mental illness, providing positive and diverse experiences for children and their families.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together strategy, particularly People and Preparedness
- CRFSS is the only organisation in Christchurch to provide this focused support for children



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067329	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Zurkhaneh Ltd	Zurkhaneh Comunity Activity Varzesh-e Pahlavani (Heroic Sport) rituals are a class of ancient Iranian martial art, practiced in a Zurkhaneh and current. It is recognized by UNESCO as an Intangible Cultural Heritage. Zurkhaneh exercises target strength beyond physical that combine elements of Islam, Gnosticism and ancient Persian beliefs. The training happens twice per week and is attended by about 20 trainees from Iranian and Afghan background. The Zurkhaneh training also provides an opportunity for weekly gathering for newcomers. With two sessions per week and being open to any age group and gender, the programs supports the migrant community as well as introducing Persian culture to different nationalities.		Total Cost \$12,000 Requested Amount \$11,000 92% percentage requested Contribution Sought Towards: Salaries for trainer \$5,000 Salaries for Admin and fundraiser: \$1,500 Volunteers' acknowledgement: \$1,000 Venue hire: \$4,000 Equipment: \$500	\$ 4,000 That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Zurkhaneh Ltd towards the Zurkhaneh Community Activity.	2

Organisation Details:

Service Base: Papanui, Christchurch
Legal Status: Charitable Limited Company

Established: 28/01/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 250 Participants: 100

Target Groups: Health & Wellbeing

Networks:

Organisation Description/Objectives:

The Canterbury Zurkhaneh Club enables cultural exchange in a traditional sporting context and provides a valuable opportunity to preserve ancient traditions and pass these onto second-generation Afghan and Iranian children who attend. Helping to foster multicultural understanding and placemaking.

Outcomes that will be achieved through this project

Two training sessions per week.

Post training social gatherings once per week to support settlement and social cohesion. Increased number of participants, with special attention to youth and female engagement.

How Will Participants Be Better Off?

- Health and wellbeing of Iranian and Afghan residents,
- enhancement of mental health and sense of community,
- promotion of cultural exposure

Staff Assessment

Established in 2021, the Canterbury Zurkhaneh Club facilitates cultural exchange through traditional sports and provides opportunities to preserve and pass on ancient traditions to second-generation Afghan and Iranian children.

The organisation is closely affiliated with the Iranian Association and Simurgh Music School, sharing trustees with these entities.

Rationale for staff recommendation:

- The project aligns with the Multicultural Strategy Goal 4: Acknowledge the contributions of people from different communities in Christchurch;
- It is a unique programme in Christchurch that showcases a traditional martial art, enriching the sports and recreation opportunities in the city.
- As the programme is occurring at low cost to the participants, the financial barrier to participation has been removed. This contributes directly to Recreation, Sport and Events' overarching goal of encouraging more people to be more active, more often.
- The project aligns with the SCT strategy, Pillar 1: People: Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.
- The grant contributes towards the initiation and expansion of the project, while a long-term sustainable business model is developed and other sponsor/funders are approached.



Priority Rating

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067158	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Thriving Madly	Men's Ropu, Social Media connection, Co reflection and administration Thriving Madly are seeking to build a community of Māori men, with Te Whare Tapa Wha as a cornerstone model for connection and peer-support. The programme to do so will be held at the Phillipstown community hub and involve shared carving, barbeque/kai and intentional peer-to-peer conversations about healthy relationships and community. This application is to support operational expenses of the programme.	2023/24 - \$2,500 (Children's Dance Programme) SCF M 2022/23 - \$3,000 (Rent, meeting and training costs) SCF LCH 2021/22 - \$4,000 (Operational Costs -Workshops) SCF LCH Other Sources of Funding Mitre10 donation of carving materials - \$200 Cash on hand.	Total Cost \$ 8,161 Requested Amount \$ 7,721 95% percentage requested Contribution Sought Towards: Venue Hire \$900 Facilitation \$420 Food \$600 Contractor Costs \$3,640 Promotion \$105 Admin Costs \$2,056	\$ 1,320 That the Council makes a grant of \$1,320 from its 2024/25 Metropolitan Strengthening Communities Fund to Thriving Madly towards their Men's Ropu connection programme venue hire and facilitation costs.	2

Organisation Details:

Service Base: Addington, Christchurch Legal Status: Charitable Trust Established: 19/02/2019

Staff - Paid: Volunteers:

Annual Volunteer Hours: 1000 Participants:

Target Groups: Health & Wellbeing Intentional Peer Support Networks:

SEWN

Organisation Description/Objectives:

Thriving Madly believe it is through mutual connection that people weather the storms of life, crafting wisdom and beauty along the way, that will benefit the broader

Outcomes that will be achieved through this project

15 men will learn Māori design and create a joint carving.

They will be provided relevant community wellbeing information via social media.

Host 12 reflective peer support sessions.

Provide resources for the operation of the charity.

How Will Participants Be Better Off?

Participants will learn new skills & opportunities. They will create new connections and ideas for mutual support, which will lesson isolation and drive a sense of belonging.

Staff Assessment

Thriving Madly is a locally based charity involved in a wide range of community programme focused on creating opportunities for organic community connection. This Men's Ropu programme is the latest initiative of the group, seeking to encourage local men to share lived experience, explore each other's worldviews and to build strong relationships, through the vehicle of carving, kai and conversation.

The vision of this programme is Whakawhanaungatanga, in that they are striving to build relationships and connections within whanau and the wider community. While the way to build this connection is through carving (specifically creating a shared project in a Kowhaiwhai pattern), the wider vision is to organically allow for a space of shared experience and reflection - both in person while carving, as well as through monthly meetings on zoom.

The organisation is in a sound financial space, with good cash reserves (\$50,000), low operational expenditure and reasonable income from grants and donations each year. As an example, they have received a grant from the Rata Foundation of \$10,000 for a different programme this financial year and have a small operating surplus.

Rationale for staff recommendation:

- The application is targeting a key community group and fostering connectivity.
- Thriving Madly demonstrate positive financial management.
- They have operated similar programmes for a number of years to great success.
- · This is a valuable local initiative for men across the city to build stronger connections and community through the learning and implementation of traditional skills.



Priority Rating

One	
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Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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Organisation Name

Supporting Families in Mental Illness New Zealand (SFNZ) Limited

Name and Description

Funding for Stepping Out for Women and Family and Caregiver Training Support programmes.

Supporting Families in Mental illness NZ (Yellow Brick Road) work assists supporting families who have members experiencing mental distress. Funding is sought to deliver to

Stepping Out for Women (SOFW) a personal development course for women who care for a family member or friend with a mental illness.

The Family and Caregiver Training Support (FACTS), a unique, carer-led programme for the friends and families of people with mental illness.

Funding History

2023/24 - \$1,000 (Rent, Operations) SCF M

Other Sources of Funding

Request Budget Total Cost

\$ 3,130

Requested Amount \$ 1.000

32% percentage requested

Contribution Sought Towards: Course Costs \$1,000

Staff Recommendation

\$900

That the Council approves a grant of \$900 from its 2024/25 Metropolitan Strengthening Communities Fund to Supporting Families in Mental Illness New Zealand towards delivering its SOFW and FACTS programmes over the following 12 months.

Priority

Organisation Details:

Service Base: Middleton, Christchurch Legal Status: Charitable Trust Established: 19/09/2018

Staff - Paid: Volunteers:

Annual Volunteer Hours: 0 Participants:

Target Groups: Health & Wellbeing Yellow Brick Road offers Networks: services in a number of other regions of Aotearoa including, Nelson/Tasman, Wairarapa, Taranaki, Waikato, Auckland and Northland.

Organisation Description/Objectives:

Yellow Brick Road supports the family and whānau of people experience mental wellbeing issues. Yellow Brick Road first began operating in Christchurch as Schizophrenia Fellowship in 1977.

Outcomes that will be achieved through this project

SOFW - attendees develop a strong sense of purpose with clear understanding of their role in their family member's life.

SOFW - attendees understand how to look after themselves and gain the ability to be their own coach throughout life.

FACTS - Attendees learn what BPD is and how to manage it, rebuild relationships/reduce conflict and support the individual.

How Will Participants Be Better Off?

The programmes run in Christchurch have identified that women who are primary carers for tangata whaiora, experience significant adverse effects in their lives, including isolation, a sense of being lost, a loss of confidence in self and parenting and difficulty with relationships. These programmes support women into a place of greater resilience and self-confidence to care for their loved ones.

Staff Assessment

(SFIMINZ) Yellow Brick Road with over 40 years of experience, believes that if the family of a loved one experiencing mental distress are correctly supported and empowered, the path they walk leads to increased wellbeing for the whole whanau.

Yellow Brick Road's support, information, education and advocacy services include 1-on-1 and group support sessions, innovative mental health and wellbeing programmes for adults, tamariki and rangatahi, women-specific support, advocacy, for whānau, family peer support groups, suicidal distress and postvention support.

A key element of their strategic plan is focused on Māori health, especially to build relationships and partnerships to support their work and those involved with programmes. All programmes are culturally sensitive and cultural supervision is made available.

Yellow Brick Road's programmes are in high demand in Christchurch, and they have about 30 – 40 new referrals

Stepping Out for Women is a self-development course for women who support a loved one with mental health and FACTS is an educational course for people supporting someone with Borderline and Emotional Dysregulation.

Rationale for staff recommendation:

- This application aligns with the Strengthening Communities Together strategy under Pou People.
- Programmes are unique in what is targeted and for the for people to access support and resources.
- · Yellow Brick Road has a positive reputation for providing effective support and resources.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067583	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Ferrymead Trust	Developing and maintaining the sustainability of Ferrymead Heritage Park as a living museum of arts, craft, and technology As a living museum, Ferrymead Heritage Park plays a key role in the preservation of social, transport, communication and scientific technologies through an authentic operating and living township, operational transport systems and the preservation of historic artefacts, buildings and equipment. It is an important educational resource for the residents of and visitors to, Christchurch City. This application from the Ferrymead Trust is to support salaries and wages, as they continue to operate the Park through Ferrymead Park Ltd.	2023/24 - \$400,000 (Business Plan Deve & Imp) Better Off Fund 2021/22 - \$40,000 (Create Business Plan) Capital Endowment Ferrymead Park Ltd Funding 2022/23 - \$140,000 (Salaries and Wages) SCF Major Org 2021/22 - \$120,000 (Salaries/Strategic Repairs) SCF Major Org Other Sources of Funding (Short-term) Will seek funding from: The Ministry of Culture and Heritage, The Rātā Foundation, Lotteries and other funding bodies. (Mid-term): Will look for support through the LTP to fund investment in protecting and presenting the City's heritage and taonga and bringing the Park up to an acceptable standard physically. (Long-term): The Trust will become financially self-sufficient by presenting a visitor experience that allows a higher entry fee, creating efficiencies through technology, leveraging relationships with community groups and volunteers to create win-win outcomes, focusing on adding value through social entrepreneurship and providing events and opportunities to celebrate heritage in all its forms.	Total Cost \$1,485,192 Requested Amount \$300,000 20% percentage requested Contribution Sought Towards: Salaries/wages \$300,000	\$130,000 That the Council makes a grant of \$130,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Ferrymead Trust towards Ferrymead Heritage Park salaries and wages.	2

Organisation Details:

Service Base: Ferrymead, Christchurch

Legal Status: Charitable Trust
Established: 29/04/1968
Staff – Paid: 16
Volunteers: 400

Annual Volunteer Hours: 35000
Participants: 50,000
Target Groups: Heritage

Networks: Cantage (Canterbury Heritage

Group)

NZ Institute of Directors (via Dr. Margaret Noble)
Institute of Managers and Leaders (via Jarrod Coburn)
Heritage NZ (via Dr Katharine Watson)

Organisation Description/Objectives:

The Ferrymead Trust owns Ferrymead Heritage Park, a living museum of arts, crafts and technology and home to fifteen charitable societies committed to preserving artefacts, buildings and equipment of Christchurch and Canterbury. Opened in 1968, the Trust is a repository of history, an important educational resource and venue, a recreational and tourist destination, a working technology campus, a significant community and volunteer resource and a place for local people to call their own.

Outcomes that will be achieved through this project

The Trust will strengthen the governance of the Park and support governance-building in the 15 member societies.

A strategic plan will be executed as per the attached single business case submission made to the CCC.

Accessibility to the Park will improve through stronger community relationships, improved design and new transport links.

The educational offering will be elevated through new partnerships and a focus on te ao Māori, technology and sustainability.

How Will Participants Be Better Off?

The Park offers learning opportunities to diverse groups and communities. Visitors include local residents, national and international visitors. Apart from being a living museum, it also offers community venue hire, tram and train rides and a place for community celebrations.

Staff Assessment

The Ferrymead Trust owns Ferrymead Heritage Park, a living museum of arts, crafts and technology and home to fifteen charitable societies who hold historical artefacts, buildings and equipment of Christchurch and Canterbury. Opened in 1968, the park is an educational location, a venue, a recreational & tourist destination, a working technology campus and a significant community resource.

For the last few years, the Park has been undergoing a period of transformation, brought about by long-lasting financial pressures. The governance of both the Trust, as well as Ferrymead Park Ltd. and the structure by which they relate to one another has been completely reshaped and a new strategic direction for the Park as a whole has been established. The intention is that the new direction will result in better outcomes for the Park as a tourism operation, high-quality museum and exemplar of the principles of te Tiriti o Waitangi and a community hub celebrating volunteerism.

The park is targeting six strategic priorities in the next three years: good governance; guardianship of resources; incorporation of te ao Māori; upgrading of buildings/infrastructure; environmental sustainability; and provision of a world-class visitor experience. Additionally, the Park is seeking to develop its offerings to attract future generations through the preservation of skills, oral history, buildings and collections of learning and interest.

Financially, the Park is already showing signs of more prudent operation with smart utilisation of staff and looking at new strategies around increasing entry fees (from gold-coin to \$5) and reduced opening hours. While the short-term outlook for Ferrymead Heritage Ltd. is still trending downwards, with the support of the Trust now in place, things are much more stable than in years prior. However, while the Trust has indicated the intention to become as self-sufficient as possible, there is still a definite need for short-term investment in the coming years, in order to sustain the Parks general operation.

Rationale for staff recommendation:

- The Ferrymead Trust has taken over primary responsibility of the Park and is in the midst of significant
 transformational change. Funding in the current financial year and likely those to come is a major factor in the
 enablement of this positive change to continue.
- The changes observed in the last 12 months have been very encouraging for the future of the Park.
- There is reasonable alignment to strategic objectives of both the Heritage and Community Strategies.
- To award a full grant to this organisation would be a significant pull on the capacity of the fund above historical norms.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067528

Organisation Name

Social Equity and Wellbeing Network (SEWN) as host organisation for InCommon

Name and Description

InCommon Operating Costs

SEWN is the umbrella organisation for the InCommon initiative.

Key activities include delivering the Share Kai initiative in collaboration with diverse community members and community delivery partners. Their purpose is using kai to bring people together and remove barriers to participation in our society. Share Kai events create spaces of belonging where people come together with the invitation to make meaningful connections.

InCommon also collaborates with workplaces and organisations to celebrate diversity and create more inclusive spaces. To achieve this InCommon is hosting a network of workplace champions, holding events, sharing stories, codesigning tools that support participation and co-creating campaigns that celebrate diversity and role model inclusion.

Funding History

2023/24 - \$15,000 (Salaries and Wages) DRF M

Other Sources of Funding COGS - \$5,00

Lotteries - \$15,000 Rata - \$40,000

Request Budget

Total Cost \$409,978

Requested Amount \$100,000 24% percentage requested

Contribution Sought Towards:

Volunteer Expenses \$5,000

Salaries and Wages \$70,000
Rent - Multicultural Centre \$6,000
SEWN Governance and supervision fee \$15,312
Share Kai/Upskilling \$3,688

\$25,000

Staff Recommendation

That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to InCommon towards the Communications and Cooks Collective Costs for Share Kai events.

Priority

2

Organisation Details:

Service Base: Lichfield Street, Christchurch Central

Legal Status: Established: Staff – Paid: Volunteers:

Annual Volunteer Hours: 2458
Participants: 50,000
Target Groups: Multi-cultural

Networks:

Organisation Description/Objectives:

Outcomes that will be achieved through this project

- We will host at least 100 Share Kai events/sessions connecting more than 6,000 people in our community.
- We will increase the social and economic capital of women from minority communities involved in the Share Kai Cooks Collective.
- We will coordinate at least two hui for a network of workplace champions and building on the InCommon Workplaces toolkit.

How Will Participants Be Better Off?

- Participants are better off as they are offered a gentle and engaging way of being part of a
 more socially cohesive society.
- Events are run with workplaces and neighbourhoods across the city, making participation
 accessible. InCommon collateral and Share Kai Cooks Collective members available for
 conversation increases understanding and encourages positive interactions between diverse
 people. Connection between participants fosters a sense of belonging, reducing loneliness
 and social isolation.
- Share Kai Cooks Collective members are former refugee and migrant women and rangatahi.
 They receive mentoring, connections, opportunities and all the proceeds from events. This increases their social and economic capital.

Staff Assessment

The Share Kai initiative, delivered and managed by InCommon utilises food to bring people together and remove barriers to social and economic participation. It is one of a few, regular, cross-cultural events held in Ōtautahi and continues to grow in popularity.

Share Kai encourages connections across diverse cultural and faith backgrounds This is done through collaborations with diverse community members and partnerships that ensure broad engagement and meaningful connections. Additionally, the Share Kai Cooks Collective empowers women from ethnic communities, enhancing their social capital, as well as providing leadership and food safety training.

Through at least 100 Share Kai events, the initiative aims to connect over 6,000 community members.

Rationale for staff recommendation:

• InCommon provides opportunities for meaningful connections and empowering ethnic and refugee groups, building a more inclusive city by hosting events that are open to the general public. Aligning to Objectives 1.1, 1.2, 1.3, 1.4, 1.5, 1.7, 2.1 and 2.2 of the Strengthening Communities Together Strategy.



Priority Rating

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Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067724

Organisation Name Canterbury Indian Women Group Trust

Name and Description

Capacity Building and Empowerment Programme for Women of Diverse Cultures

The Canterbury Indian Women Group Trust Inc seeks funding for costs associated to capacity building and empowerment programmes for women of diverse cultures. The programme will include activities such as: Cross-cultural parenting workshops, Self-defence certified courses, financial literacy workshops, Life coaching sessions, Multicultural Festival, Bollywood fitness sessions, Cookery sessions, Yoga sessions, International Women's Day & Children's Day, Karwa Chauth and Trip to Marae. Costs relate to venue hire, volunteers' recognition, salaries for trainers and instructors, equipment.

Funding History

2022/23 - \$3,500 (Multicultural Fest) DRF M

Other Sources of Funding

Request Budget Total Cost

\$24,725

Requested Amount \$23,725

96% percentage requested

Contribution Sought Towards: Other Various \$24,725

Staff Recommendation

That the Council approves a grant of \$8,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Canterbury Indian Women Group Trust towards Cross-cultural patenting workshops, Self-Défense courses, Matariki trip to Marae, Bollywood fitness sessions.

2

Priority

2

Organisation Details:

Service Base: Lincoln

Legal Status: Incorporated Society

Established: 1/07/2022

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 171
Participants: 700

Target Groups: Multi-cultural Networks: Christchurch Multi-

Council

Christchurch Multicultural

Organisation Description/Objectives:

Canterbury Indian Women Group has a vision to help Indian women and their families maintain cultural values, promote health and well-being and collaborate to share knowledge and information for mutual support, capacity building and empowerment. Showcase their skills, talents and successes in different areas including business, art, culture, education, health and well-being, to wider community.

CIWG was initiated and founded by Archna Tandon on 8th March 2016, International Women's Day

Outcomes that will be achieved through this project

The activities include:

- Four Cross-cultural parenting workshops
- Four Self-defence certified courses with at least 100 people will attend Self Defence Courses, contributing to community participation and safety.
- Two Financial literacy workshops
- Two Life coaching sessions
- Multicultural Festival
- Weekly Bollywood fitness sessions
- Six Cookery sessions
- Fortnightly Yoga sessions
- International Women's Day & Children's Day
- Karwa Chauth
- Trip to Marae

How Will Participants Be Better Off?

The project will be free for participants, with full support provided towards their participation. Upon completing various components of the project, participants will emerge empowered, more confident and with a stronger sense of belonging. They will also gain increased awareness and a greater understanding of the need for better safety preparedness at home, in the neighbourhood and within the community. Furthermore, the project will provide opportunities for participants to celebrate and share each other's cultures, fostering mutual respect and cultural exchange.

Staff Assessment

The Canterbury Indian Women Group Trust was established in 2022 and is a member of the Christchurch Multicultural Council. Their aim is to help Indian women and their families maintain cultural values, promote health and well-being and collaborate to share knowledge and information for mutual support, capacity building and empowerment. Showcase their skills, talents and successes in different areas including business, art, culture, education, health and well-being, to wider community.

\$8,000

The proposal outlines a comprehensive program designed to enhance women's capabilities, competencies, self-awareness and sense of worth, all while celebrating various cultures.

Rationale for staff recommendation:

- The proposal strongly aligns with the Multicultural Strategy, Goal 4 and Council commitment to support initiatives for the exchange of culture and that strengthen and connect all Christchurch people and communities. The initiative targets a cross-cultural range of women, not focusing one only ethnic group. The organisation has a history of proven strong ties with diverse ethnic communities and groups in the city which guarantees for the wider reach of the initiatives.
- The proposal strongly aligns with the Strengthening Communities Together, People Pillar, obj. 1.4: Support and
 promote community solutions for economic and social exclusions and 1.6, Facilitate and promote lifelong
 learning opportunities for all, by providing opportunities to women to enhance their capabilities, competencies
 and self-awareness (financial capability, self-defence)
- The proposal strongly aligns with the Preparedness Pillar, in particular Obj. 4.2, nurture and support new and existing community leadership through capacity building. y providing women with opportunities to enhance their capabilities, competencies and self-awareness, the project fosters the development of community leadership. Through participation in various activities and programs, women gain valuable skills and experiences that enable them to take on leadership roles within their communities. This capacity building not only empowers individuals but also strengthens the overall preparedness of the community by fostering a diverse and resilient leadership network.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067633	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Simurgh Music School	Empowering Communities through Music Education The "From Feedback to Action" project aims to break barriers hindering marginalised groups in Ōtautahi. They intend to run two scholarship programmes subsidising music tuition for former refugees and immigrants to explore Islamic music and traditional instruments.	2023/24 - \$3,600 (Music Festival) SCF M Other Sources of Funding Donation from community member	Total Cost \$30,000 Requested Amount \$26,000 87% percentage requested Contribution Sought Towards: Salaries and Wages \$16,000 Volunteer Expenses \$2,000 Sound \$2,000 Administration \$4,000 Rental \$2,000	\$ 4,000 That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Simurgh Music School towards salaries for the Empowering Communities through Music Education project.	2

Organisation Details:

Service Base: Bryndwr, Christchurch
Legal Status: Charitable Limited Company
Established: 1/02/2022

Staff - Paid: 0 Volunteers: 0 Annual Volunteer Hours: 50 Participants: 2

Target Groups: Multi-cultural
Networks: Persian communities
(Christchurch Iranian Society, University of Canterbury

Iranian Society, Zurkhaneh Canterbury)
Afghan Hazara community

Kazakh Community

Asturlab Centre (Muslim community)

Organisation Description/Objectives:

- Familiarizing immigrant communities from the Middle east with their culture music and dance
- introducing middle estern music to Kiwis in New Zealand
- creating performance groups from people interested
- · Performing in the public events

Outcomes that will be achieved through this project

- Four half-day workshops exposing participants to different instruments and music genres
- Twenty former refugee and immigrant participants will receive individual music tutorials.
- Daf (a Middle Eastern mainly Iranian frame drum musical instrument) group tutorials for twenty people.
- Public graduation day
- Expected participants: 20

How Will Participants Be Better Off?

- Empowerment and Belonging: Engaging in workshops and tutorials will foster a sense of empowerment and belonging, providing a supportive environment that combats feelings of isolation and loneliness.
- Celebration of Diverse Musical Genres and Instruments: Participants will celebrate a wide array of musical genres and instruments, deepening their cultural identity and enriching their overall well-being.

Staff Assessment

Simurgh Persian Music School is a music school offers lessons in instruments from Persia and the surrounding regions of the Middle East and Central Asia.

Simurgh Music School aims to connect people together by teaching Persian music in group classes.

With this application they are seeking support towards a series of workshops and music tutorials aimed at exposing participants (former refugees and migrants) to various instruments and music genres. This initiative is designed to foster a sense of belonging, empowerment and skill development within ethnic communities. The program, with details totalling \$15,000, will be run twice within the funding period: first from mid-September 2024 to mid-December 2024 and then from early February 2025 to early June 2025. The programme include:

- 2 half day workshop per session (2 sessions planned) exposing participants to different instruments and music genres
- 10 individual tutorials to 10 former refugee and immigrant participants per session (2 sessions planned)
- 10 Daf group tutorial for 10 people (per session 2 sessions planned)
- Graduation day.

Rationale for staff recommendation:

- The project align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas of: Resource, Create and Encounter and Inclusion by increasing support and investment in creative education at all stages of life; creating learning and mentoring opportunities; increasing opportunities to present a range of arts forms through live performance; ensuring there are opportunities for celebrating difference and diversity-where our communities connect with each other; and supporting lifelong learning opportunities in the arts.
- These Strategic Action Areas align with the goals of the Strengthening Communities Strategy, particularly:
- Objective 1.5: Supporting groups involved in providing access to the arts.
- Objective 1.6: Facilitating and promoting lifelong learning opportunities for all.
- Objective 1.3: Continuing to build on relationships and achievements with multi-ethnic and multicultural communities through the Multicultural Strategy
- The proposal facilitates and promotes lifelong learning opportunities by teaching participants about different musical instruments and genres and builds on relationships and achievements with multi-ethnic and multicultural communities, reinforcing the Multicultural Strategy's aims.
- Simurgh have a proven track record of excellence in the arts, collaborating with National arts organisations such as the New Zealand Symphony Orchestra; providing an opportunity to profile creativity in Ōtautahi across Aotearoa
- The recommendation acknowledges the program's limited outreach but also recognizes its value and the profile of the involved musicians. The recommended amount is a contribution towards its initiation, with the expectation that other funding sources and a sustainable business model will be identified and developed in collaboration with Art Advisors.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067160

Organisation Name Chinese Culture Association (NZ) Inc.

Name and Description

Chinese Culture and Art Promotion Programme

The Chinese Culture Association (NZ) Inc. (CCANZ) seeks funding for their Culture and Art Promotion Programme to be held from September 2024 to February 2025. The programme will include several forums and workshops showcasing Chinese culture and tradition. The CCANZ is seeking funding to cover the venue hire, admin costs and volunteers' recognition.

Funding History

2023/24 - \$3,000 (Operations/Volunteer Recognition) SCF M 2022/23 - \$3,000 (Promotion Programme) SCF M

Other Sources of Funding Sponsorships - \$2,160 Funds on Hand - \$900

Request Budget

Equipment \$1,000

Total Cost \$11,060

Requested Amount \$ 8,000 72% percentage requested

Contribution Sought Towards: Administration \$2,000 Venue Hire \$3,000 Volunteer Recognition \$2,000

Staff Recommendation

\$ 3,000

That the Council approves a grant of \$3,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Chinese Culture Association (NZ) Inc. for the Chinese Culture and Art Promotion Programme.

2

Priority

Organisation Details:

Service Base: Bishopdale, Christchurch Incorporated Society Established: 17/03/2004

Established: 17/0 Staff – Paid: 0 Volunteers: 20

Annual Volunteer Hours: 500
Participants: 1,000
Target Groups: Multi-cultural
Networks: N/A

Organisation Description/Objectives:

The purpose of CCANZ is to foster a vibrant and diversified multicultural environment, which includes Chinese culture. CCANZ also collaborates with other ethnic cultural organisations to enhance diversity within New Zealand.

Outcomes that will be achieved through this project

- weekly training programs (dance, singing, musical instruments, recitation and Taiji Quan).
- art videos and community news to increase the capacity of online information spreading.
- more than thousand community members benefiting from the project
- Chinese Style Exhibition at Christchurch Upper Riccarton Library in September to October 2024
- Chinese Festival (NZ) Opening Ceremony & Gala Show at Aurora Centre in October 2024
- Calligraphy, Photography Seminar at Christchurch City Central Library in November 2024
- Chinese Lunar New Year Gala in January 2025.

How Will Participants Be Better Off?

By organizing virtual and in-person events, members can reduce pandemic-related anxiety and isolation while increasing community participation. These projects enhance participants' knowledge of multiculturalism, including Chinese culture and art. young people learn, communicate and advocate for their cultural heritage, while seniors experience increased happiness and socialization. These activities ultimately help migrants find a sense of belonging in New Zealand.

Staff Assessment

The Chinese Cultural Association (NZ), commonly known as CCANZ, was established in 2004 in Christchurch as a non-profit organization promoting Chinese culture. CCANZ aims to organize a season of workshops and events showcasing Chinese culture, which are free to attend. Some of these workshops and events will be publicly displayed in several Christchurch City Council libraries, including Riccarton and Turanga.

Rationale for staff recommendation:

- The project aligns with the Multicultural Strategy: The full programme allows for an exchange of cultures and traditions. This contributes to making the city more vibrant, diverse and connected.
- Several events of the Annual Chinese Festival (NZ) will be held in public spaces, aiming to showcase Chinese
 culture and traditions to a wider audience from diverse backgrounds. This broader impact is likely to foster
 connections and mutual understanding between cultures. This aligns with the SCT Strategy, People Pillar, Obj.
 1.6, Encourage and support opportunities for cross cultural learning and connection.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067472

Organisation Name Social Equity and Wellbeing Network (SEWN)

Name and Description

Social Equity & Wellbeing Network - Operations 2024

The Social Equity and Wellbeing Network (SEWN) works to champion a thriving grassroots community sector. Their purpose is to promote social justice and equity through working with the community sector to enable collective thinking and collective action.

They are seeking funding towards salaries and wages.

Funding will help strengthen the capacity and sustainability of the community sector.

Funding History

2023/24 - \$25,000 (Operation Costs) SCF M Yr 3 of 3 2022/23 - \$25,000 (Website) DRF M

2022/23 - \$25,000 (Operation Costs) SCF M Yr 2 of 3 2021/22 - \$25,000 (Operation Costs) SCF M Yr 1 of 3

Other Sources of Funding

Rātā Foundation - \$30,000 COGS - \$5,000 Lotteries - \$7.500

Membership fees - \$3,830 Supervision Directory fees - \$1,545 Umbrella fees - \$12,000

Request Budget

Total Cost \$89,875

Requested Amount \$35,000

39% percentage requested

Contribution Sought Towards: Salaries and Wages \$35,000

Staff Recommendation

That the Council approves a grant of \$25,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Social Equity and Wellbeing Network for salaries and wages.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society 4/04/1979

Established: Staff - Paid: Volunteers:

Annual Volunteer Hours: Participants: 1.000

Target Groups: Social Services

Community Networks Aotearoa Networks:

Organisation Description/Objectives:

SEWN's vision is a fair and just Aotearoa.

Our mission is to champion a thriving grassroots community sector in Otautahi.

Our purpose is to promote social justice and equity by lifting others to a place of fairness through collective thinking and collective action.

Outcomes that will be achieved through this project

Regular E-Newsletters - 2-5 per week

Maintain and update resource information website - 28,000 visits annually.

Host a 'Christchurch Strong' hui for the community sector. Deliver Our Future, a new capacity building programme.

Continue to provide umbrella support for small, emerging organisations.

How Will Participants Be Better Off?

Grassroots organisations have better resources and a greater capacity to focus on their core

Organisational sustainability and wellbeing within the sector is improved

Stronger relationships between the community sector and grant organisations and funders

Staff Assessment

This request is recommended as a Priority One because of its strong alignment to Council Community Outcomes, Strengthening Communities Together Strategy and its diverse breadth of reach and value to the community sector.

\$25,000

Since 1979, SEWN has focused on building and maintaining the capacity and sustainability of the community sector. This is a diverse sector ranging from large NGOs to small volunteer-run organisations with limited resources. This sector plays a significant role in addressing the barriers to positive social inclusion and wellbeing that diverse population groups in Christchurch experience.

SEWN's work is focused on providing information, training, peer support and leadership. Recognising the urgent need for the sector to be financially sustainable into the future, in 2024 they are offering a new capacity building programme. This comprises 1) Strategic Mapping – free support for community groups to create a simple plan to link their activities to their vision and mission, creating clarity for their clients, their Board and their team, 2) Navigating the future – helping organisations navigate their immediate future, address financial barriers, overcome governance and other challenges 3) Shoulder-to-Shoulder - continuation of their leadership peer support project that supports community leaders, fostering resilience and effectiveness.

They will also work with Council to deliver a hui where the community sector can address common issues and develop solutions and collaborations.

Rationale for staff recommendation:

- Aligns strongly with Council's community outcomes and all pillars of the Strengthening Communities Together Strategy - Preparedness, Participation, People and Place
- Their work and ongoing collaboration with Council will help build capacity and sustainability in an already underpressure community sector



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

	00067546
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Organisation Name

Barnardos New

Zealand

Name and Description

Canterbury Family Violence Collaboration

Canterbury Family Violence Collaboration (CVFC) seek funding to continue supporting, connecting, and growing capability of local communities and the people supporting them, to prevent family and sexual violence in Christchurch.

This is created through working closely with local communities at grass roots level to increase understanding of family violence and support available to prevent and heal.

They also support by driving cross-sector initiatives e.g. organising shared training, networking and community engagement opportunities.

Funding History

2023/24 - \$3,500 (Family Violence Collaboration) DRF M

Other Sources of Funding

Current Rata and Lotteries funding will run to end of first quarter (September) and re-application will follow to support the following 12 months.

They also apply to other small local funders.

Although they aim to deliver training free, it is intended to implement a small (\$10-25) per head charge for any training to assist with funding.

They are also investigating if income can be generated from our training e.g. How to Help workshops for businesses and licensing our Rangatahi relationships workshops to be used by organisations with the Collaboration.

Request Budget

Total Cost \$82,227

Requested Amount \$12.615

Contribution Sought Towards:

15% percentage requested

Hui \$2,810
Venue hire \$2,000
Equipment/materials \$1,000
Web hosting/email/survey subs \$1,205
Volunteer recognition \$600
Training/upskilling \$5,000

Staff Recommendation

\$10,615

That the Council approves a grant of \$10,615 from its 2024/25 Metropolitan Strengthening Communities fund to Barnardos New Zealand, towards Canterbury Family Violence's costs namely: Hui, Equipment/materials, Web hosting, Volunteer recognition and Training.

Priority

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Incorporated Society

Established: 26/11/1969 Staff – Paid: 777 Volunteers: 70

Annual Volunteer Hours: 120 Participants: 500

Target Groups: Social Services

Networks: Canterbury Family Violence Collaboration; Social Service Providers Association; Integrated Safety Response (Waikato); Violence Free Tairāwhiti Network; Mana Ake; Kahumatarau; Whangaia Dunedin & Invercargill (family violence related)

Organisation Description/Objectives:

Barnardos shapes brighter futures together with children and families in Aotearoa. We work with them to build nurturing relationships and resilient homes and communities, so that children reach their full potential.

Outcomes that will be achieved through this project

10 Community Workshops/engagement events

4 Cross-sector learning and connection hui

5 professional development trainings for local service providers

How Will Participants Be Better Off?

A more cohesive approach to FV, resulting in safer Christchurch individuals, whanau, and communities. Specifically:

- · Strengthened community engagement to positively influence public attitudes and behaviours
- Education and information to increase awareness of available support and the confidence to seek it
- Building mutual capability CFVC establishes community relationships alongside existing local organisations and in return offers sector connection, training and support for local initiatives.
- Better recognition and understanding of experiences amongst diverse communities.
- Ability to provide a collective view on issues, trends or barriers.
- A better skilled, connected and confident family violence workforce.

Staff Assessment

Canterbury Family Violence Collaboration (CFVC) sits under the umbrella of Barnardos but is an independent group providing family support in response to violence, assisting to create a violence professional network and training and engagement for the general public re violence prevention and education.

CFVC was formed in 2012 and describe their work, "to create an effective, systemic response to family violence by driving initiatives which support the family violence professional community (training and networking) and the wider public of Canterbury (community engagement, education and violence prevention)'

CFVC have 50+ organisations in this network comprising both NGO's and Government organisations. A list of these is attached to this application.

CFVC acknowledge that there are other groups and organisations (e.g. Integrated Safety Response and AVIVA) who work in this space, their point of difference is impartiality and the ability to offer accessible and detailed information/reference about family violence at no cost.

While there are many organisations who belong to this collective, the importance of remaining impartial is critical, so that any one organisation does not have an imbalance of influence over others. As a result, funding organisation who are impartial, are preferred.

Rationale for staff recommendation:

- There is strong alignment to the Strengthening Community strategy and the Equirty and Inclusion policy.
- Canterbury Family Violence Collaboration deliver work in alignment with our Strengthening Communities Together Strategy, namely:

Pillar 1:People

Objective 1.4: Harness the strengths of diverse communities, and address issues of social exclusion,

Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.

- · Work done by this organisation contributes to community safety.
- Family violence is well recognised as a significant issue for NZ and the impacts of it are far reaching for victims.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067711

The Prisoners Aid and Rehabilitation Society of Canterbury Incorporated

Organisation Name

Name and Description

Volunteer Transport Service

The Prisoner's Aid and Rehabilitation Society of Canterbury, provide critical support to prisoners and their whanau; both inside and coming back to the community.

Funding is sought to support staff salaries and volunteer expenses.

Funding History

2022/23 - \$8,519 (Reintegration) SCF M

Other Sources of Funding

Reintegration Contract with Department of Corrections

Request Budget

Total Cost \$41,020

Requested Amount \$20,000 49% percentage requested

Contribution Sought Towards: Volunteer Expenses \$10,000 Salaries and Wages \$10,000 Staff Recommendation

\$10,000

and from prisons.

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Prisoners Aid and Reintegration Society of Canterbury Inc (PARS) towards volunteer expenses and staff salaries, associated with transporting whanau to

2

Priority

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Incorporated Society

Established: 12/04/1958 Staff – Paid: 4 Volunteers: 25

Annual Volunteer Hours: 800 Participants: 40

Target Groups: Social Services
Networks: Volunteering Canterbury

SEWN

MSD Advocates

Organisation Description/Objectives:

To provide reintegration support service to prisoners and their whānau in an effort to reduce recidivism and break the cycle of crime and incarceration in families, thereby strengthening society and creating safer communities.

Outcomes that will be achieved through this project

- Whānau of people in Canterbury prisons will be able to visit their loved ones.
- Children of people in Canterbury prisons will be able to maintain a positive relationship with their parent
- People leaving prison to live in Canterbury will have strong family connections and support.
- Volunteers will be fairly compensated for their expenses while undertaking their voluntary roles.

How Will Participants Be Better Off?

- The community delivered service addresses loneliness and disconnection from trauma, stigma and improves clients life skills to enhance quality of life.
- Clients are supported to create fulfilling lives where they are productive, contributing members of their community.
- This is supported greatly by PARS being able to provide some necessities to clients as well
 as access for whanau to those in prison, to have face to face time, when otherwise they
 could not get to the prison.

Staff Assessment

The Prisoners Aid and Rehabilitation Society of Canterbury Inc. (aka PARS or Prisoners Aid) is an Incorporated Society that provides reintegration support service to prisoners and their whānau in an effort to reduce recidivism and break the cycle of crime and incarceration in families, thereby strengthening society and creating safer communities.

PARS is the recognised lead agency in assisting prisoners both in prison and when they are reintegrating back into the community. They rely heavily on volunteers to deliver services and these volunteers are often faced with very tough situations (physically, mentally and emotionally)

While PARS receive some funding for reintegration services from their contract with Corrections, this does not fully cover the scope of work they do. Helping whanau who cannot get to the prison, with transport is an example of work they do, that is not fully covered and a budget supplied to support this, details a \$20,000 shortfall for the coming year.

PARS have a longstanding funding relationship with Council and are recognised for offering a valuable service in a tough environment.

This funding will support Volunteers transporting children/whanau to a Canterbury Prison where they are assisted to visit their parent. The Volunteer both supports and supervises the visit.

Volunteers also support clients who are socially isolated, by visiting them in Corrections Managed Residences or in prison to offer support and advice to change attitudes and life paths.

Rationale for staff recommendation:

- PARS work aligns with Council's Strengthening Communities Together strategy objectives under Pou People and Participation.
- Volunteers form the backbone of all work delivered.
- PARS is well established and has a reputation of delivering results in a tough environment and while there are other groups that work with prisoners, PARS are recognised as the lead organisation.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067453 **Organisation Name**

The Loft/Ki Te Tihi

Charitable Trust

Name and Description

Social Emergency Response Service (SERS) & Shared Workspace

Ki Te Tihi/The Loft Charitable Trust (The Loft) was established in 2018 to enhance outcomes for communities through having co-located social and wellbeing services in Eastgate Mall.

They are seeking funding for salaries and wages for their Social Emergency Response Service (SERS).

This funding ensures that people and whānau are connected to the services, resources and support they need to attain long-term wellbeing.

Funding History

2023/24 - \$10,000 (Salary and wages) SCF M 2022/23 - \$10,000 (Salary and wages) SCF M 2021/22 - \$15,000 (Salary and wages) SCF M

Other Sources of Funding

Lotteries

Request Budget

Total Cost \$1,058,510

Requested Amount \$20,000

Salary/wages \$20,000

2% percentage requested Contribution Sought Towards:

\$10,000

Staff Recommendation

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Ki Te Tihi/The Loft Charitable Trust towards the Social Emergency Response Service (SERS) and shared workspace.

Priority

Organisation Details:

Service Base: Linwood, Christchurch Charitable Trust Legal Status: Established: 13/09/2018

Staff - Paid: Volunteers: **Annual Volunteer Hours: 300** Participants:

Target Groups: Social Services

Networks: Canterbury Family Violence Collaboration All Right Champions Hui Greater Linwood

Organisation Description/Objectives:

Our purpose is to enhance outcomes for children, young people, families and communities by achieving the optimum added value that co-located community wellbeing services has to offer.

Outcomes that will be achieved through this project

Open five days a week, from 9am to 5pm.

Over 600 visitors per week, including people meeting partner agencies, 'walk-ins' and people accessing full SERS assessment.

Specialist support (full assessment) to approximately 800 families and individuals

Run minimum 4 Cultural Development sessions and 6 other group training sessions for Loft

Over 250 referrals to agencies where whaiora receive longer term support.

Ongoing collaboration with 16 organisations based in The Loft

How Will Participants Be Better Off?

Receive access to specialist services specific to their own needs.

Increase in wellbeing outcomes for individuals and whanau

Staff Assessment

The Loft is a collaborative partnership between health, social and community organisations including Aviva, Christchurch Resettlement Services, Citizens Advice Bureau, Community Law Canterbury, Kingdom Resources, Link People, Pathways, Plunket, Problem Gambling Foundation, Enliven East Christchurch Kaumātua Services, Asian Family Services, Enabling Good Lives, Kidsz need Dadz, Aviva Goodloans, Comcare Trust, Anglican Advocacy and the Ministry of Justice.

Through their shared workspace the SERS programme enables an immediate and integrated response to complex individual and whānau needs, reducing multiple barriers (including financial, emotional, physical and geographical) that commonly restricts access to multiple services and supports. On a practical level, clients benefit from access to the support they need in a space that is accessible, free from stigma and cost. People also benefit on a human level, from support that is welcoming, relationship-centred and mana-enhancing.

There is no other similar service available in Christchurch and Banks Peninsula providing free, immediate and face-to-face crisis response without requiring an appointment, referral or some form of digital literacy. There is no requirement for written English to access SERS. Over 20 different languages are spoken which allows for translation of many major languages including NZ Sign Language.

Rationale for staff recommendation:

- Strong alignment with the Strengthening Communities Together Strategy, particularly People, Participation and Preparedness and the Equity and Wellbeing Policy
- The need for these services is increasing due to economic stressors and unexpected events that are destabilising for people and their families



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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00067405	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Pathway Trust	Pathway Trust Annual Operations Funding is sought to deliver Pathway's Navigate Initiative (NI) programme. Pathways work is to assist integration of people from prison to the community. This is delivered through support of community programme providers and volunteers.	2023/24 - \$8,000 (Operations) SCF M 2022/23 - \$7,000 (Operations) SCF M 2021/22 - \$10,000 (Operations) SCF M Other Sources of Funding Pathway Trust generates income through its social enterprises Alloyfold (commercial seating) and Oak Tree Devanning (container unloading and casual labour hire) and the Pathway Social Enterprise Hub, with profits from these going straight back to the Trust. Income via Pathway's community investment model is also generated, which involves the public, businesses, churches and trusts committing to the NI's future by investing in supporter shares at a rate of \$1000 a year with a five-year commitment. Along with one-off and regular pledges, Pathway regularly applies for grants and has secured funding over the past 12 months from the Rata Foundation, Frimley Foundation, Tindall Foundation, John Ilott Charitable Trust, David Ellison Charitable Trust and the council. While Pathway runs the NI in partnership with the Department of Corrections, we do not hold a government contract for our reintegration work. This allows us to retain sovereignty over the NI, which we believe is the major contributor to its ongoing success and demonstrates the importance of self-funding.	Total Cost \$1,472,503 Requested Amount \$24,613 2% percentage requested Contribution Sought Towards: Hui / Conference \$2,000 Volunteer Expenses \$2,500 Travel \$2,000 Programme Costs \$7,146 Training \$1,900 Administration \$2,500 Salaries and Wages \$6,567	\$10,000 That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Together fund to Pathway Trust, towards hui, volunteer expenses and programme costs.	2

Organisation Details:

Service Base: Riccarton, Christchurch Legal Status: Charitable Trust Established: 26/03/1998

Staff - Paid: 120 Volunteers: **Annual Volunteer Hours: 500** Participants:

Target Groups: Social Services Volunteering Canterbury Networks:

Restorative Justice Aotearoa

Social Workers NZ

Organisation Description/Objectives:

We help people make a fresh start with employment, accommodation & prison reintegration.

Affordable housing: access to safe & affordable housing.

Employment support: help people overcome their barriers to employment.

Prisoner reintegration: support men and women wanting to turn their lives around.

By helping people to make a fresh start, we're helping to break the intra-family cycle of poverty, violence and criminal activities, making Christchurch a stronger and safer place for everyone.

Outcomes that will be achieved through this project

- Pathway's will help 35-40 individuals enter the Navigate Initiative programme, accessing intensive pre-release preparation support from
- Support for 30-35 former prisoners as they are released into the community, with intensive wraparound reintegration support.
- Provide reintegration to support 30 women in the justice system through He Kete Oranga O Te Mana Wāhine, a programme run exclusively from the Christchurch area.
- Continued provide support for any previous clients that are still in the

How Will Participants Be Better Off?

All clients are better off having been through the Navigate Initiative

- With support people can transform their lives for the better to live positive, prosocial, crime-free lives.
- Releasees are giving back to the community in a multitude of ways which
- Mentoring others,
- o Engaging with art and cultural endeavours in leadership roles,
- Aiding self-confidence and giving a sense of belonging, which leads to positive decision making and a transformed outlook on life.

Staff Assessment

Pathway Charitable Trust have over 22 years assisting integration of people from prison, into the community through: residential drug and alcohol help, affordable housing, employment, mental health challenges, previous convictions or long-term unemployment using their Navigate Initiative (NI) helping people make a fresh start.

Run in partnership with the Department of Corrections and the community and commences within prison walls, benefits of the NI programme include:

- Support to men who are motivated to make a fresh start
- Drug and alcohol services,
- Employment and accommodation support,
- Mental health support,
- Access to restorative justice,
- Cultural development
- General assistance e.g. opening a bank account and obtaining a driver's licence.

The NI is a unique reintegration programme, with intensive pre-release preparation and ongoing support in the community, encompassing what each individual needs to successfully navigate life on 'the outside'. Without support, people coming out of prison can struggle to re-enter the community in a positive way. Around 70% of the prison population will be reconvicted of an offence within two years of their release and almost 50% will be re-imprisoned (Ministry of Justice).

Currently, over 90% of the men who have gone through the NI programme, remain in the community. Pathway assists people with day-to-day tasks and assist with safe housing options and employment. Support is also there for cultural development, restorative justice and reconnecting with communities.

Rationale for staff recommendation:

- This programme supports community safety initiatives, with positive prisoner release and integration to the community.
- Council has a history of supporting Pathway with funding over a number of years.
- Pathways work aligns well with the Strengthening Communities Together strategy under the Pou: People and Participation, to assist reduce social exclusion and isolation.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067474	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Ōtautahi Community Housing Trust	OCHT Digital Inclusion and Workplace Readiness Funding is sought to support two Ōtautahi Community Housing Trust projects: DIGITAL INCLUSION: This will assist tenants learn and improve computer skills to assist them with skills to develop and reduce social isolation issues. WORKPLACE READINESS: An Employment Coach supports tenants to find meaningful and sustainable employment, further training or work experience.	2023/24 - \$5,000 (Tree Removal) DRF FWH 2023/24 - \$15,000 (Digital Inclusion) SCF M Other Sources of Funding In the last financial year (ending 30 June 2024) ANZ Foundation granted \$15,000 for some Employment Coaching consumables and for internet capable phones for tenant job seekers. A partnership with Enable for the next two years for free modems/data for digitally excluded tenants (\$250,000), has been supported. An MoU with DIAA/Office for Seniors to deliver digital skills training to tenants over the age of 65 is in place and tablets and chrome books sponsored by Manchester Unity Welfare Trust, for all for digitally excluded tenants over the age of 65, is in place. A donation through the Insurance for Good scheme around \$5k (this can vary from year to year), which is allocated to the digital inclusion programme. Applications annually to the Rātā Foundation and made, to cover base salary and operational costs for both the Digital Coach and Employment Coach. This is not guaranteed. Numerous other pending applications to cover operating costs and small capex items for both programmes (Mazda Foundation, Sargood Bequest, Christchurch Airport Community Trust), have been made. These are not guaranteed.	Total Cost \$413,250 Requested Amount \$30,000 7% percentage requested Contribution Sought Towards: Salaries and Wages \$25,000 Promotion \$2,000 Refurbished Laptops \$600 Operation \$2,000 Printing \$400	\$7,500 That the Council approves a grant of \$7,500 from its 2024/25 Metropolitan Strengthening Communities Fund to Ōtautahi Community Housing Trust towards staff salaries, equipment purchase and general operational costs.	2

Organisation Details:

Service Base: Christchurch Central Charitable Trust 9/03/2016
Staff – Paid:

Volunteers:

Annual Volunteer Hours: 75
Participants: 2,500
Target Groups: Social Services

Networks: ŌCHT is a registered Community Housing Provider (CHP) registered with the Community Housing Regulatory Authority, which is part of the Ministry for Housing and Urban Development.

Organisation Description/Objectives:

ŌCHT provides community housing to those most in need. We were formed in 2016, out of the Christchurch City Council's wish for a financially sustainable model for its social housing portfolio. We are a separate and independent charitable trust from CCC and work to actively sustain tenancies and improve and grow community housing in Christchurch.

Outcomes that will be achieved through this project

- In-person digital skills training to all ŌCHT tenants who are digitally excluded will be
 offered
- Free data and internet capable devices will be offered to all ŌCHT tenants who are digitally excluded.
- 1-1 Employment Coaching to all OCHT tenants who would like to find paid employment
- A Job Fair and peer support workshops will run, so tenants can practice presentation skills in a supportive environment.

How Will Participants Be Better Off?

Participants of the digital inclusion programme will:

- understand that being online can help them connect and access opportunities
- have skills to use the internet in ways that are appropriate and beneficial
- have skills to understand and avoid scams and harmful communication.

Participants in the Workplace Readiness Programme will:

- Find meaningful and sustainable employment that may assist in moving through the housing continuum
- practice interview and presentation skills with prospective supportive employers
- learn from one another about practical work skills (e.g. packing a lunch, washing a uniform)
- understand the hidden job market

Staff Assessment

The ŌCHT Digital Inclusion Project aims to provide Ōtautahi Community Housing Trust tenants with access to the digital world, addressing the higher rate of digital exclusion among them. This approach focuses on motivation, access, skills and trust, aligned with the government's Digital Inclusion Blueprint.

This project will provide internet access through modems and data connections, as well as internet-capable devices. Tenants will be empowered through workshops, drop-in sessions and pathway training to develop their confidence and skills.

Digital exclusion leads to diminished wellbeing, missed opportunities and other forms of deprivation. As key services increasingly move online, those without access or skills are left behind.

To address these challenges, ÕCHT will provide in-person digital skills and offer free or subsidised internet-capable devices. 500 ÕCHT tenants will receive modems and two years of free data.

Through this Digital Inclusion project, ŌCHT tenants will be able to connect with their wider communities, reducing loneliness and isolation. They will also have easier access to essential online services such as banking and government agencies.

The second part of this project relates to workplace readiness, where an employment coach will work with tenants to assist find employment, work experience or training to become more employable.

This project funding was supported by Council, for \$15,000 in the 2023/24 SCT funding process.

Rationale for staff recommendation:

- This project addresses digital exclusion for ŌCHT tenants to reduce the likelihood of loneliness and social isolation.
- Developing digital skills for the tenants will increase their opportunities for positive outcomes.
- This application meets a number of criteria of the Strengthening Communities Together strategy under Pou People and Participation and Council's Equity and Inclusion policy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067644	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Christchurch Aunties	General operating costs, in particular the salary of a new manager The Christchurch Aunties (TCA) helps families experiencing family violence and related issues, supplying basic essentials for whānau who are starting again following family harm. They are seeking funding towards salaries and wages and general operating costs. Funding provides the ability for their donating community of over 6,200 volunteers and businesses to provide much-needed items to whānau.	Other Sources of Funding Rata Foundation - \$28,000 Mainland Foundation - \$10,000 Roy Owen Dixey Charitable Trust - \$5,000 Christchurch Airport - (pending) Lion Foundation - (pending) Helen Stewart Royale Community Trust - (pending) Lotteries - (pending) Aotearoa Gaming - (pending) An advertising package has been donated by a digital billboard company that they intend to use to launch a campaign to increase regular donors to provide a more sustainable income base.	Total Cost \$157,968 Requested Amount \$60,000 38% percentage requested Contribution Sought Towards: Salaries/wages \$60,000	\$ 7,000 That the Council approves a grant of \$7,000 from its 2024/25 Metropolitan Strengthening Communities Fund to The Christchurch Aunties for salaries and wages.	2

Organisation Details:

Service Base: Sockburn, Christchurch Legal Status: Charitable Trust

Established: 1/04/2019 Staff - Paid: Volunteers:

Annual Volunteer Hours: 1635 Participants: 4,900 **Target Groups:**

Networks:

Social Services

Organisation Description/Objectives:

Our vision is a Canterbury where all women and children who have experienced abuse and family harm, are safe, well supported and resourced, through the domestic violence agencies we collaborate with.

Our model and our mahi is simple: Get basic, essential stuff to women and their families, quickly and seamlessly.

Outcomes that will be achieved through this project

Nearly 5,000 people supported yearly

497 advocating agency requests

6,216 'Aunties' on social media ready to be activated when support is called for

29 businesses engaged in supporting with goods and services

How Will Participants Be Better Off?

Whānau are provided with essential household items to help them begin a safer new life without financial impact.

People are also bolstered by the knowledge that people in their community want to help.

Volunteers/donating community of approximately 6,200 are engaged and able to play a part in helping others in their community in a way that also encourages sustainable reuse of goods.

Staff Assessment

The vision of TCA is a community where all women and children who are experiencing abuse and family harm are safe, well supported and resourced through the social agencies they collaborate with

Their model is to get basic, essential items to women and their families, quickly and seamlessly. TCA collaborates with organisations such as Aviva, Shakti, Women's Refuge, YWCA, the Battered Women's Trust, Linwood Corner Community Trust, Cholmondeley, Early Start, Family Works, He Waka Tapu, Ngā Maata Waka, Project Esther, Shakti Women's Refuge, Te Puawaitanga, The Whare Hauora, The Loft, Yellow Brick Road, West Christchurch Women's Refuge, YWCA, Te Puna Oranga among others. They do not have direct contact with individuals being supported but work through these organisations to get items delivered.

They have a large online volunteer community of local 'Aunties' and businesses who mobilise to gather essential items when required. TCA requires funding to support the operational costs of the organisation generally and the Manager who is the key liaison between the donating community and the agencies they work with.

They are a fiscally responsible and well-respected organisation and has been recognised as finalists in the 2023 Kiwibank New Zealander of the Year, Mitre 10 Community Impact awards and a top 4 finalist in the 2023 New Zealand Charity Reporting Awards.

Rationale for staff recommendation:

- Strong alignment with all pillars of the Strengthening Communities Together strategy Preparedness, Participation, Place and People
- Given current levels of child poverty, the organisation plays a significant role in helping to alleviate financial costs for women (and children) going through a tough period in their lives.



Priority Rating

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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Organisation Name Visionwest Community

Trust

Name and Description

Ōtautahi Transitional Housing Support Packages

Visionwest Canterbury Community Housing was established in response to an increased need for housing following the 2011 Christchurch earthquake.

Funding is sought to provide housing Support Packages of basic bedding, pantry staples, personal care items and communication costs for 100 whānau in their Transitional Housing programme.

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost

\$18,671

Requested Amount \$15.000

80% percentage requested

Contribution Sought Towards: Household equipment for OCHT tenants \$15,000

Staff Recommendation

\$6,000

That the Council approves a grant of \$6,000 from its 2024/25 Metropolitan Strengthening Communities fund to Visionwest Community Trust, towards providing essential support packages to new tenants in transitional accommodation.

Priority

Organisation Details:

Service Base: Glen Eden, Auckland Legal Status: Charitable Trust 6/06/2008

Established: Staff - Paid:

Volunteers: **Annual Volunteer Hours:** 0

Participants: **Target Groups:** Social Services

Networks:

Organisation Description/Objectives:

Visionwest Waka Whakakitenga is a community-based family support Charitable Trust, supporting thousands of whānau each year who are impacted by isolation, poverty and homelessness by providing wraparound support with compassion and manākitanga. Established in West Auckland over 30 years ago, Visionwest now provides a range of services across Auckland, Waikato, Bay of Plenty, The Lakes District and Canterbury. Our Vision is Transformed Lives, Healthy Communities – He Oranga Tangata, He Oranga Ha.

Outcomes that will be achieved through this project

100 whānau can move into a transitional tenancy with the basic items they need.

They will be fully supported by a Visionwest Social Worker.

They will be connected with other support services as needed.

How Will Participants Be Better Off?

- The participants will be better off as they will have the essential necessities and not worry about how they are going to be able to afford to pay for bedding etc. when they move into a Transitional Housing property.
- There will be less stress and money available for tenants to put towards other living and family costs and debt.
- Supporting a sense of security that tenants have support and others care about their basic needs so they can begin a new phase of their journey towards transformation.

Staff Assessment

Otautahi Community Housing Trust (OCHT) provides transitional housing at an affordable rent for those in desperate need. They have a number of transitional housing developments and properties across Canterbury. Transitional housing offers whanau who have experienced sudden or episodic homelessness a chance to get on their feet, before being supported into long-term accommodation.

Visionwest who operate under the umbrella of OCHT, has an agreement with MSD for rental costs to be paid directly to them while people stay in the transitional housing accommodation. This payment is for rent only and does not cover basic necessities to support supplying tenants with basic necessities such as bedding, towels, kitchen supplies etc. Without such supplies, the tenure of people can be short as many struggle in the early stages of this programme. Having these supplies to assist, greatly enhances success of assisting clients into longer term and more sustainable houses in the future.

Rationale for staff recommendation:

- · Transitional Housing is a critical support for housing people in need and support assists those who would
- This organisation and work meet many objectives under Council's Strengthening Communities Together strategy, especially Pou of People and Place.
- It also aligns well with Council's Equity and Inclusion policy as well as the Community Housing Strategy.
- Visionwest work exclusively with OCHT in Christchurch, which has a long-standing association with Council.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067566	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Bellyful New Zealand Trust	Help Bellyful Christchurch Keep Filling Bellies Bellyful is a national charity with 25 branches across the motu, established to provide meals to whanau with babies and young children, in need of support. Funding will assist service delivery costs to support volunteers and meal production costs. This includes volunteer recognition, volunteer expenses.	2023/24 - \$4,800 (Operation Expenses) SCF M 2022/23 - \$4,000 (Operation Expenses) SCF M 2021/22 - \$4,000 (Operation Expenses) SCF M 2021/22 - \$909 (Hui Venue hire) DRF M Other Sources of Funding N/A	Total Cost \$25,800 Requested Amount \$5,720 22% percentage requested Contribution Sought Towards: Meal Production \$1,000 Volunteer Recognition \$1,260 Operation delivery Fee \$1,860 Volunteer Expenses \$1,600	\$ 4,000 That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Trust towards Bellyful towards volunteer recognition, operational, delivery and volunteer expenses.	2

Organisation Details:

Service Base: Pipitea, Wellington Charitable Trust Established: 1/05/2009

Staff – Paid: 1
Volunteers: 65

Annual Volunteer Hours: 5,000
Participants: 2,500
Target Groups: Social Services
Networks: We are members of
Volunteering NZ and Volunteering Canterbury.

Organisation Description/Objectives:

Our vision is that all whānau with babies or young children feel supported by their communities.

Outcomes that will be achieved through this project

- More than 2500 meals will be delivered to whānau with babies and young children in Christchurch in need of support.
- Whānau with babies and young children in Christchurch experiencing issues such as illness and isolation feel well supported.
- Over 60 volunteers will be engaged in cooking and delivering meals whānau in Christchurch in need of support.
- Volunteers feel connected with their community and experience sense of pride in the contribution they are able to make.

How Will Participants Be Better Off?

- Whānau who receive meals from Bellyful benefit from receiving practical support in the form
 of nutritious meal deliveries at a time when they are vulnerable and in need of support, as
 well they feel connected with and supported by their local community.
- Bellyful volunteers also benefit from the social and community connection experienced and from the positive feelings of contributing to their community.

Staff Assessment

Bellyful Christchurch is a volunteer-led organization that prepares and delivers meals to families with newborns or young children who are struggling due to a range of health and social challenges. In 2023, the branch responded to over 750 referrals, delivering 2,368 meals to 636 whānau across Christchurch. The service is very cost-effective, managing to budget the whole year's operations for around \$5.00 per meal. This cost is balanced by community grant funding, sponsorship, and fundraising initiatives.

The branch is seeking funding to maintain this service and grow when necessary to support those in need. Additionally, the branch is collaborating with Plunket, midwives, social workers, maternal mental health, PND groups, multiple birth groups, NICU and other agencies to support the whole Christchurch community.

Bellyful's service is unique in that volunteers fundraise to support whānau in their community, specifically to assist cover branch service delivery costs. Typical fundraisers may include quiz nights, movie nights and sausage sizzles with support from local businesses and organisations.

These events are time consuming however, for branch volunteers who need to focus their time on cooking and delivering meals for whānau in need. Bellyful Christchurch can't do it all without help and as such rely on funding support and donations.

Rationale for staff recommendation:

- Project aligns with the Strengthening Communities Together Strategy, particularly Pillar People Actively
 promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- Bellyful Christchurch is a vital and unique service in the community, providing non-judgemental, equitable access to support for new parents and their families.
- Bellyful, have a history of being funded by the Council and on delivering on goals.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067285	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Dress for Success Christchurch	Dress for Success Christchurch Dress for Success Christchurch (DFSC) delivers a Dressing Programme, Careers Coaching & Support, Work Readiness and Resilience programmes to empower and support women in need in the community. They are seeking funding for salaries and wages. This funding will help women to take positive steps forward to achieve their life and employment goals.	Nil Other Sources of Funding COGS \$9,500 Dept of Corrections programme - \$14,000 Maurice Carter Trust- \$8,000 (pending) Aotearoa Gaming Trust - \$10,000 (pending) MSD - \$4,696 (pending) Rătă and DIA - \$65,000 Pop-up sales \$75,000 Events - \$5,000 (pending) Donations - \$11,000 (pending)	Total Cost \$125,018 Requested Amount \$ 5,000 4% percentage requested Contribution Sought Towards: Salaries and Wages \$5,000	\$ 2,000 That the Council approves a grant of \$2,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Dress for Success towards salaries and wages.	2

Organisation Details:

Service Base: Christchurch Central Incorporated Society Established: 15/01/2003

Established: 15/0 Staff - Paid: 2 Volunteers: 55

Annual Volunteer Hours: 10000 Participants: 500

Target Groups: Social Services

Networks: An affiliate of Dress for Success Worldwide, but totally independent both financially and

governance.

Organisation Description/Objectives:

To support and empower wāhine to take positive steps forward to achieve life & employment goals. To ensure wāhine have the tools, knowledge and support to achieve their goals.

Outcomes that will be achieved through this project

Provide programmes & services to a minimum of 450 wahine annually.

Deliver two 'work confidence' workshops to wahine in our ethnic communities.

Deliver a training workshop to volunteers focussing on 'unconscious bias.

Client evaluations reflect that 90% of clients rate our services having 'high impact'.

How Will Participants Be Better Off?

Wāhine who have experienced the Dressing Programme have increased levels of confidence and self-esteem which are measured through our evaluation tool. They also have appropriate clothing, accessories and toiletries for life and employment situations. The Career Centre participants receive one on one guidance, tools, advice and hands on help to search and prepare for employment. Wāhine in emergency situations receive clothing support quickly and easily.

Interest income - \$16,000

Staff Assessment

DFSC provides women in need with the guidance, support tools and confidence to shape their own financial futures. Many of the women referred to DFSC feel socially excluded and marginalised. They provide programmes and services to a minimum of 450 women annually and are also actively engaged in the emergency support space, providing emergency clothing packages and 'Aroha Packages' to organisations working with women in family violence or crises.

DFSC works in close collaboration with stakeholders including Ngā Maata Waka (intern opportunities for women on the Community Social Services and providing clothing support for work placements), Christchurch City Mission (women in the day programme, many of whom are homeless), Department of Corrections (to work with prisoners during incarceration and post-release), Tupu Aotearoa (to build confidence with Pacifica women) and several workshops for women in the city's ethnic communities. Their work with the transgender community has also grown over recent years.

Women have experienced increased confidence and self-esteem with client evaluations reflecting that 90% of clients rate services as having a 'high impact'. Dress for Success is a financially stable organisation with a broad range of revenue streams.

Rationale for staff recommendation:

- This application aligns strongly with the Strengthening Communities Together strategy, particularly People and Participation and the Equity and Inclusion policy
- Investing in empowering women helps effect positive societal change, both for individual families and the wider community



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067664

Organisation Name

Foundation Trust

(SWFFT)

South West Football Supplementary Trust

Name and Description

Sunshine Football

The Southwest Football Foundation Trust is seeking funding for our Sunshine Football Programme, which is a programme for tamariki/children and rangatahi/young adults with developmental delays, mainly Down Syndrome and Autism. They ensure they are open for all cultural communities whose members have developmental delays and intellectual impairments. Formally established in 2009, Sunshine Football has provided an avenue for the sport, recreation and the community associated with the players and families involved. They provide the only non-mainstream footballing option for our players. They have trained coaches who provide low coach - player ratio training and support. The exercises are fun while encouraging skill development. They are a volunteer organisation, whose Trustees and Coaches all donate their time and skills for the improvement of the players football skills and to enhance their sporting experience. At Sunshine Football, the Players find people like themselves. The comradery at Sunshine Football is great for the players and also their families, who can often feel isolated from sport and other aspects of life. Some of the players have been with Sunshine Football since its inception.

Funding History

2023/24 - \$12,000 (Sunshine Football) SCF M 2022/23 - \$10,000 (Sunshine Football) SCF M 2021/22 - \$5,000 (Sunshine Football) SCF M

Other Sources of Funding

Donations \$3,000 Rata \$3,000 Tu Manawa \$10,320

Request Budget

Total Cost \$45,305

Requested Amount \$32,690

72% percentage requested

Contribution Sought Towards: Administration \$22,800 Office expenses \$1,500 Player and coach recognition \$900 Venue hire \$3,890

Staff Recommendation

\$10,000

if an

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Southwest Football Foundation Trust towards the Sunshine Football programme.

2

Priority

Organisation Details:

Service Base: St Albans, Christchurch
Legal Status: Charitable Trust
Established: 17/08/2009
Staff - Paid: 6

Volunteers: 65
Annual Volunteer Hours: 2800
Participants: 55
Target Groups: Disability

Networks: Mainland Football and New

Zealand Football.

Organisation Description/Objectives:

The Sunshine Football Programme provides opportunities for players with developmental delays to fully participate in sport and, in particular, to play football. This enhances basic life skills, giving the players the opportunity to learn/practice social skills, decision-making skills and increase their self-confidence by growing their individual abilities. This also brings health benefits of regular exercise and increasing socialization opportunities.

Outcomes that will be achieved through this project

We will run 16 Wintertime sessions - Monday afternoons, during school Terms.

We will run 12 Summertime sessions - Monday afternoons, during school Terms.

We will provide an option for those unable to join a mainstream Club.

We will provide an avenue for learning of and improving, physical movement and fitness for our players.

How Will Participants Be Better Off?

For most of our players and their whanau, without Sunshine Football there would be no participation, connection or support to play and participate in sport and enjoy the health and social benefits that come from such a normal activity. Sunshine Football also provides support for players and families who struggle day to day by providing emotional support and encouragement by providing a safe social environment where players have a development pathway. We actively work to increase the participation in and awareness of recreation and sports for players who have to work well beyond their comfort zone.

Staff Assessment

The South West Football Foundation Trust runs the Sunshine Football Programme for tamariki and rangatahi with developmental delays, mainly Down Syndrome and Autism. They provide the only non-mainstream footballing option for their players who experience low coach to player ratio training and support in a fun and inclusive environment. The programme also provides support to the whānau who can often feel isolated with limited opportunities to connect with the community. For most of the players and their whanau, without Sunshine Football they would not be supported to play and participate in sport and enjoy the health and social benefits that come from such a normal activity. Sunshine Football runs indoors in the winter and outdoors in the summer, providing players with an activity they can participate in year-round.

Rationale for staff recommendation:

- The Sunshine Football programme is for tamariki and rangatahi with developmental delays, mainly Down Sydrome and Autism and is the only non mainstream football option for this community.
- The programme provides support for players and their whānau, removing the barrier of social isolation by providing an inclusive and welcoming community.
- Sunshine Football runs year round to provide an ongoing sports opportunity for players to participate in.
- Sunshine Football have developed a close association with Mainland Football who are providing some administration support to reduce the burden on volunteers.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067573

Organisation Name

Whakaraupō Recreation Inc (WRI) Name and Description

Operations Management of Tapoa naval point

Wages for the Operations Management of Tapoa Naval Point

The Whakaraupō Recreation Incorporated Trust supports educational opportunities, increases participation and supports spaces and places for the wider community as well as its members at the Naval Point site in Lyttelton.

A funding contribution is sought towards wages for the Operations Management of Tapoa Naval Point.

Funding History

Other Sources of Funding Rata - \$15,000 (pending) Request Budget

Total Cost \$30,000

Requested Amount \$15,000 **50%** percentage requested

Contribution Sought Towards: Coordinator Wages \$15,000 Staff Recommendation

\$10,000

Management.

That the Council approves a grant of \$10,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Whakaraupo Recreation Incorporated towards wages for Operations

1

Priority

Organisation Details:

Service Base: Magazine Bay, Lyttelton, Christchurch

Legal Status: Incorporated Society

Established: 13/09/2022 Staff – Paid:

Volunteers:

Annual Volunteer Hours: 100
Participants: 3,000

Target Groups: Sports/Recreation

Networks:

Partnered with Te Hapū o Ngāti

Organisation Description/Objectives:

Our mission is to encourage and support all forms of seabased aquatic and community-based sport, safety, recreation and education at Tapoa Naval Point for and or through the hub member clubs, their members, the community and all recreation participants.

Outcomes that will be achieved through this project

Increase education opportunities for the wider community about the site via our Member clubs and partners

Increase participation of the site through our member organisation in a safe and effective collaborative environment.

Spaces and places- Assist ALL member clubs using and accessing the NP area in a collaborative/fair way.

How Will Participants Be Better Off?

Clear go to person for WRI Administration and communication

oversight of all recreation activities creating a safer environment through increased coordination and collaboration between user groups

Staff Assessment

Te Nukutai o Tapoa, Naval Point is a popular recreation and sport location for Christchurch. It provides both sheltered bays for swimming and recreating as well as exposure to wind for wind sports alongside a space for land activities. Whakaraupō Recreation Incorporated (WRI) is a collaborative voice to support the redevelopment process of Te Nukutai o Tapoa, Naval Point so that the best outcome is achieved for all members and the wider public.

WRI was established in October 2022. It has a Board structured to represent the stakeholders and user groups using Tapoa Naval Point (two of which are representatives of Te Hapū o Ngāti Wheke). This includes 20 different member organisations and over 2500 members as part of those organisations. The WRI hub is a destination hub for all sport and recreation throughout Christchurch. The mission of WRI is to encourage and support all forms of sea-based aquatic and community-based sport, safety, recreation and education at Tapoa Naval Point for and/ or through the hub member clubs, their members, the community and all recreation participants. With all the groups having similar requirements, in terms of shared facilities storage and space, the redevelopment of Naval Point provides an opportunity for sports and land-based activities to run efficiently together to create a sports facility.

WRI are seeking funding for a 20-hour week position of an Operations Manager for Tapoa Naval Point. The position will be based on three key deliverables, Education, Participation (including communication), Spaces and Places. This includes administration, liaison, fundraising support, event coordination, coordination of coaching, social media, operating procedures, storage administration, asset management and project support. WRI have a strategic plan in place providing key objectives for the next 4 years (until 2028).

Rationale for staff recommendation:

- The project significantly contributes to the Physical Recreation Sports Strategy specifically by:
 - Goal 1; Facilities and Environment A physical environment that encourages participation in recreation and sport.
- Goal 2; Availability and Accessibility a wide range of physical recreation and sport activities that are made available to all citizens of Christchurch and beyond.
- The project contributes to the Strengthening Communities Strategy pillars of People, Place and Participation specifically by:
 - o Promoting lifelong learning opportunities for all.
- o Encouraging communities to create and sustain a sense of local identity and ownership.
- Having the wider community socially and actively engaged.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067437	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Youthtown Inc.	Disabilities Basketball Community Disabilities Basketball Community is for young people with additional needs to connect and participate in a team sport in a safe and supportive environment. We know that young people with additional needs are often excluded from regular opportunities for a range of different reasons. We know that our programme provides them the skills and confidence to go on and join a club. Other providers have met with us to learn about adapting a 'standard' training session to suit young people with additional needs. Local clubs come along and meet our participants and further connect them. Two years on and every term we make small changes that makes each session better. For example, as a part of our programme we now take our participants out to Canterbury Rams basketball games whenever we can get our hands-on tickets. Youthtown offers so much more than just DBC to these young people but DBC is their foot in the door and a place where they gain trust with our staff and organization. We know from feedback that families and young people want to be connected to organizations that offer opportunities for all young people, not solely support for people with disabilities.	2023/24 - \$3,000 (Summer Jam) DRF M 2023/24 - \$8,000 (DBC – Disabilities Basketball) SCF M 2022/23 - \$8,000 (Special Needs Basketball League) SCF M 2022/23 - \$8,000 (Special Needs Basketball) SCF M Other Sources of Funding Sport Canterbury Tu Manawa funding Looking to opportunities for businesses to sponsor the programme	Total Cost \$32,088 Requested Amount \$10,000 31% percentage requested Contribution Sought Towards: Salaries and Wages \$10,000	\$ 8,000 That the Council approves a grant of \$8,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Youthtown Inc to support their Disability Basketball community programme.	2

Organisation Details:

Service Base: Hobsonville, Auckland Incorporated Society

Established: 1/03/1932 Staff – Paid: 21 Volunteers: 4

Annual Volunteer Hours: 64
Participants: 50
Target Groups: Disability

Networks: Canterbury Youth Workers Collective

OSCAN Eastside Collective

work closely with Sport Canterbury

Organisation Description/Objectives:

Our programmes are aimed at 5–24-year-olds and support young people in different ways as they grow into adulthood and connect with the world around them. Our programmes reflect the interests of today's youth and are based both on our long experience of programme delivery, as well as research and evaluation, ensuring that we are promoting positive change for all.

Outcomes that will be achieved through this project

We will run four eight-week basketball inclusion sessions for young people with disabilities.

Participants will develop confidence and relationships with other young people and the

How Will Participants Be Better Off?

Participants in this programme feel a sense of belonging and connected to the wider community. We know a huge barrier for families and participants with disabilities is having a trusted relationship with their young person. By creating these relationships, we know that the families and caregivers are more likely to trust Youthtown programmes and allow their young person to participate in programmes that are available in the community for them. We encourage DBC participants to join us on these other programmes and we love seeing them take these opportunities on and make new connections.

Staff Assessment

The Disability Basketball Community programme has created a community for young people with disabilities, where they feel safe and included. Since 2022 Youthtown has delivered this growing programme to support young people with disabilities who experience significant barriers when accessing mainstream sports. These young people are often excluded from 'regular' community activities because of their additional needs and people's capacity to support those needs.

Youthtown deliver the programme in partnership with the Canterbury Regional Basketball Assn (Rams and Pouakai) whose representative players provide coaching, encouragement and support to the players.

This is a collaborative programme that works in partnership with Halberg Trust and Special Olympics to provide support and connections for Tamariki and Rangatahi with disabilities. Youthtown also work with Tima and Pioneer Basketball to provide pathways for the players when they are ready to join a club. The programme is not only delivering basketball but creating a safe environment where young people with special needs are embraced and nourished to improve their self-confidence, self-acceptance and success in sport.

Rationale for staff recommendation:

- The Disabilities Basketball Community programme provides opportunities for young people with disabilities to learn and grow through basketball.
- This programme is a true collaboration with multiple organisations such as the Rams and Pouakai, Halberg Trust, Special Olympics and Pioneer Basketball club.
- The programme creates a safe environment for young people and their whānau to gain self-confidence, acceptance and success through sport.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One	
Two	Ī
Three	Ī
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067070	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Golf Incorporated	Golf for All The Futures Canterbury program aims to capture the imagination of young people of all skill levels and backgrounds to be active for life, meet new friends, develop valuable life skills and provide opportunities for families to learn and play together. The Futures Canterbury North-East Hub is part of the Futures community with young people and families coming together to share fun experiences on and off the golf course. This is delivered through a series of learn-and-play opportunities within the participating clubs all themed around introductory experiences. This sits within our wider Canterbury Golf Young People in Golf strategy. Alongside NZ Māori Golf and YCD Canterbury Golf will also deliver three FRESH Golf events. These events are targeted to rangatahi and tamariki who are predominantly of Māori and Pasifika backgrounds.	2023/24 - \$600 (Venue Hire/Vol Recognition) DRF CBL 2023/24 - \$600 (Venue Hire/Vol Recognition) DRF SCH 2021/22 - \$7,500 (Salaries/Admin/Coaching) SCF M Other Sources of Funding Sponsorship Registration Fees NZ Māori Golf contribution (VIK) YCD contribution (VIK)	Total Cost \$46,226 Requested Amount \$15,576 34% percentage requested Contribution Sought Towards: Salaries and Wages \$8,942 Welcome Packs / Junior Equipment \$6,634	\$ 7,000 That the Council approves a grant of \$7,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Golf towards the Futures Hubs and FRESH Golf events.	2

Organisation Details:

Service Base: Harewood, Christchurch Incorporated Society
Established: 1/01/1941

Established: 1/0 Staff – Paid: 5 Volunteers: 40

Annual Volunteer Hours: 1000
Participants: 13,000
Target Groups: Children/Youth

Networks: Gol New Zealand. Canterbury Golf is affiliated to

Organisation Description/Objectives:

To foster and promote the game of golf within the Canterbury district.

Outcomes that will be achieved through this project

225 children and their parents will become members of the Futures North-East Hub by end of 2024.

Deliver 5+ Futures coaching programs each term and 5+ Futures events each year. Deliver three FRESH Golf events in partnership with NZ Māori Golf and YCD.

How Will Participants Be Better Off?

Improved promotion and participation of sport/recreation/well-being/development opportunities for youth and their families across communities.

Staff Assessment

The Golf for All project includes Futures Hubs and FRESH Golf events. Futures Hubs is a programme that Canterbury Golf have developed through their Young People in Golf strategy. It aims to deliver a series of learn-and-play opportunities within participating clubs that are all themed around introductory experiences for young people and families. The model is built on a partnership approach between Golf Clubs and Canterbury Golf which creates a platform to deliver learning programmes, including coaching and fun focused events.

Canterbury Golf also supports the delivery of FRESH Golf events led by YCD and New Zealand Māori Golf. These events aim to provide golf access for those who typically wouldn't be able to access it through the FRESH event format, which YCD has developed over several years alongside CCC and Sport Canterbury. The inaugural event delivered to over 150 rangatahi and tamariki, predominantly of Māori and Pasifika background. They plan to deliver three further events and support NZ Māori Golf to create strong pathways into golf, including on-course events at council courses such as Rawhiti and Hagley. The FRESH events feed into their Futures Hub approach and help to bring golf to more Tamariki and Rangatahi in the way that they want to access it.

Rationale for staff recommendation:

- The Futures Hubs programme is designed to engage young people and their families into golf through unique learning opportunities.
- Both the Futures Hubs and FRESH Golf events use a partnership approach including collaboration with Clubs, NZ Māori Golf and YCD.
- The FRESH Golf events are delivered to predominantly tamariki and rangatahi of Māori and Pacifika backgrounds, creating strong pathways into golf.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067502

Organisation Name

Canterbury Sports Development Academy

Name and Description

Tātai Whetū Waitaha Athlete Support Programme

The Tātai Whetū Waitaha (TWW) Athlete Support Programme is delivered by the Canterbury Sports Development Academy (CSDA), a not-for-profit organisation that aims to provide targeted development opportunities for young, talented athletes within Canterbury. The programme aims to support the growth and development of athletes to ensure readiness in representing New Zealand on the world stage. This encompasses a holistic approach to supporting the athlete, linking to Te Whare Tapa Whā fostering physical, mental, emotional, spiritual, family, social and land connections of the athlete. TWW assists athletes with achieving their goals, without social restraint, whilst also ensuring they are thriving in sport, are active role models for the communities and the clubs that each athlete is connected to. They take pride in having a diverse group of athletes within their programme and building a strong sense of whanaungatanga (kinship). This is successfully created through sharing experiences and collaborating with the athletes and their whānau, making connections within the programme and the community and embracing cultural diversity. Through these positive relationships, they create an environment for the athletes where they can have an individual identity, a community to belong to and support to succeed on and off the sporting field.

Funding History

2023/24 - \$7,200 (Engagement/Cultural Awareness) DRF M 2022/23 - \$5,000 (Salaries and Wages) SCF M

Other Sources of Funding

To help keep Tātai Whētu Waitaha sustainable, we have the support from Air Rescue Trust (to cover two months of Ged's salary), Forsyth Barr, Mainland Foundation, Canterbury Sports Foundation, Jones Family Trust and Heartland Bank

Request Budget

Total Cost \$169,320

Requested Amount \$13,122 8% percentage requested

Contribution Sought Towards: Supporting Athletes \$13,122

Staff Recommendation

\$ 7,000

That the Council approves a grant of \$7,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Tātai Whetu Waitaha towards their

athlete support programme.

2

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 15/06/2020 Staff – Paid:

Volunteers:

Annual Volunteer Hours: Participants:

Target Groups: Sports/Recreation Networks: Not applicable

Organisation Description/Objectives:

To allow each athlete to achieve their sporting potential, be a leader in their community and a role-model for the next generation. The Academy is a not-for-profit organisation that aims to provide targeted development opportunities for young, talented athletes within Canterbury.

42

Outcomes that will be achieved through this project

Mahi Ngātahi: An individual performance plan is created with athletes to ensure successful collaboration with whānau, experts and the community.

Whanaungatanga: Develop growth in athletes through whakawhanaungatanga (relationship building) and providing opportunities for leadership and ako (through tuakana-teina relationships).

Aroā: Build self-awareness in athletes so they develop to have clarity around their values, strengths and work-ons.

How Will Participants Be Better Off?

TWW has a focus on equity and supporting athletes from a diverse group of sports. Without their support, these athletes would not be able to access support and resources for areas that heavily impact their development and well-being. TWW also creates opportunities for athletes to give back to the community. One example is the journey of Tayla Bruce a representative lawn bowler. TWW increased her performance as an athlete and allowed her the opportunity to become a TWW Athlete Lead, giving back to the programme and combining her passion for sport, learning and coaching.

Staff Assessment

The Tātai Whetū Waitaha (TWW) Athlete Support Programme is delivered by the Canterbury Sports Development Academy (CSDA), a not-for-profit organisation. The programme aims to support the growth and development of those athletes who have major barriers to success, including athletes competing in low-funded sports and/or athletes from disadvantaged groups in the community. They encompass a holistic approach to supporting the athlete, linking to Te Whare Tapa Whā - fostering physical, mental, emotional, spiritual, family, social and land connections of the athlete. TWW values helping individuals with access to support networks and resources, all without social restraint. Of their athletes 12% are of Pacific ethnicity and 24% identify as Māori. Without the help of TWW, many athletes would not have the means to thrive within their sport. One athlete stated that her growth as an athlete and as a person has had a large impact on her "whānau, friends and community" while another was able to support her whānau by sharing the nutritional knowledge she learned through the programme that supported her development and well-being. The athletes build aspirations such as, giving back to their community through activities like coaching and volunteering and becoming role models to future generations. Previous funding from Council has supported an increased social media and web presence which has resulted in athletes finding their own way to the programme and an increase in corporate sponsorship that has enabled them to support more athletes

Rationale for staff recommendation:

- The Tātai Whetū Waitaha Athlete Support Programme reduces major barriers for athletes competing in lowfunded sports and/or athletes from disadvantaged groups in the community.
- The programmes takes a holistic approach linking to Te Whare Tapa Whā fostering physical, mental, emotional, spiritual, family, social and land connections of the athlete.
- The programme currently has 36% of its athletes from Māori or Pacifika ethnicity.

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

- The athletes build aspirations of giving back to their communities through coaching, volunteering and being role models to future generations as well as sharing their knowledge and learning with whānau and friends.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067468	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Monsters Touch Academy	Kōtiro Ataahua Touch Module This touch module has been operational for 2 years with grades ranging from Year 0(5yrs) through to Year 10(14yrs). They are aware from the age of 15 that physical activity in young wāhine declines by 29%. In response to this in the 2024/25 season the module will launch a young wāhine grade for 15s-18s which will encourage the kōtiro that have made lifelong friendships in their team playing in the younger grades of the module to continue their touch journey together through to adulthood. The Kōtiro Ataahua module runs in the summer months from October through to early March. Games are played at Nunweek Park on a Monday night. In 2022/23 they had 22 teams participate in the module and the 2023/2024 module saw an increase of teams by 64% to 34 teams.	Other Sources of Funding Team affiliation fees	Total Cost \$15,120 Requested Amount \$14,120 93% percentage requested Contribution Sought Towards: Affiliation \$3,800 Touch balls \$2,000 Printing and marketing \$1,000 Field playing equipment and first aid \$1,100 Module co-ordination \$1,800 End of season celebration \$2,500 Skills and drills clinics \$1,920	\$ 7,000 That the Council approves a grant of \$7,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Kötiro Ataahua Touch Module towards balls, equipment, module coordinator and skills sessions.	2

Organisation Details:

Service Base: Amberley
Legal Status: Charitable Trust
Established: 7/04/2022

Staff – Paid: Volunteers:

Annual Volunteer Hours: 1400 Participants: 500

Target Groups: Sports/Recreation

Networks:

Organisation Description/Objectives:

A touch rugby club for girls to give them the opportunity to play sport confidently in a positive environment.

Outcomes that will be achieved through this project

We will have 40 all girls touch teams across grades from year 0 - year 10.

We will create a grade for 15 - 18 yr olds to support them to continue their touch journey into adulthood.

We will run a coaches clinic preseason and assist 6 girls to achieve their level 1 refereeing certificate.

How Will Participants Be Better Off?

- We will provide a safe female only environment for participants to feel confident to give it a
- We will provide opportunity for upskilling of coaches in a person first approach and the application of this learning into practice.
- We will encourage participation in physical activity through sport and connect to people through this process.
- We will provide an affordable, accessible and well run module.
- We will celebrate as a community and whānau on the final day of the season.

Staff Assessment

Kōtiro Ataahua Touch Module is a module run for girls (5 - 14 yrs) only teams. They work closely with Touch Canterbury to develop players and referees through their module. While Touch is the highest participation sport in Ōtautahi the only option for young women and girls to participate is in mixed teams. This often results in the girls being pushed to the wing while the boys dominate play in the middle. It does not provide a positive experience for girls and often results in them dropping out of playing altogether.

In 2022/23 the Kōtiro Ataahua module had 22 teams participate and this increased to 34 teams in 2023/2024. They provide a safe female only environment for participants to feel confident to give it a go and provide upskilling opportunties for coaches who can apply their learning into practice. Insights have identified that from the age of 15 physical activity levels in young wāhine decline by 29%. In response to this, next season Kōtiro Ataahua Touch will launch a grade for kōhine aged 15 -18 yrs to encourage them to continue their touch journey through to adulthood.

Rationale for staff recommendation:

- Kōtiro Ataahua provide the only all girls touch module in Christchurch, providing a safe environment for girls to give touch a go.
- This Module works in partnership with Touch Canterbury and is building towards a closer alignment with them.
- Next season the Module will also offer a grade for k\u00f6hine aged 15 18yrs to address the drop off in physical activity in this age group.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067240

Organisation Name

Hoa Motuhake Sports Trust (formerly Special Friends Sports Trust)

Name and Description

Te Pou o Te Whare, Sports Mentoring for Tamariki in Care

Hoa Motuhake Sports Trust (HMST) supports at risk and disadvantaged tamariki in care aged 8-12 years through our sports mentoring and scholarship programmes. The Trust is currently supporting 54 tamariki in 2024. The aim of the trust is to break the cycle of trauma and adversity, offering our tamariki a brighter and more promising future and creating a healthier, stronger community for us all.

The Trust is seeking funding towards salary and wages to assist with running the programme.

Funding History

2023/24 - \$5,000 (Equipment and Fees) SCF M 2022/23 - \$5,000 (Salaries and Wages) SCF M

Other Sources of Funding

Tu Manawa Hardship Fund - \$10,000 Mackenzie Charitable Foundation - \$5,000 Community Lotteries - \$30,000 Oranga Tamariki HCN Fee for service - \$8,000 COGS Grant - \$5,000 (pending) NZCT - \$10,000 (pending) Tama Ora fund - \$10,000 (pending) Rata Foundation - \$35,000 (pending) Tu Manawa - \$15,000 first half year (pending) Mainland Foundation - \$20,000 (pending)

Sutherland Self-help Trust - \$20,000 (pending)

Request Budget

Total Cost \$48,230

Requested Amount \$15,000 31% percentage requested

Contribution Sought Towards: Salary and Wages \$15,000

Staff Recommendation

\$ 6,000

That the Council approves a grant of \$6,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Hoa Motuhake towards salaries and wages.

Priority

Organisation Details:

Service Base: Christchurch Central Charitable Trust Legal Status: Established: 3/06/2020

Staff - Paid: Volunteers:

Annual Volunteer Hours: 2480 Participants:

Target Groups: Children/Youth

Organisation Description/Objectives:

healthier, stronger community for us all.

Hoa Motuhake / Special Friends Sports Trust is a

registered charitable trust established to give at-risk and

mentoring program. The aim of the trust is to break the cycle of trauma and adversity, offering our tamariki a

brighter and more promising future, and creating a

disadvantaged tamariki aged 8-12years the opportunity to

participate in sports and physical activity through our sports

Networks:

Outcomes that will be achieved through this project

Connect 54 tamariki in care to sport and physical activity. Hoa Motuhake aims to remove barriers that prevent children from playing sport. These barriers are amplified with the tamariki being in care. They include a lack of transportation to training and games, lack of equipment and a lack of confidence in the child.

HM supports disadvantaged children to thrive and teach them essential life skills such as resilience, goal setting, self-responsibility, teamwork, self-belief and

Develop confidence and motivation to move into community sport.

Physical activity dramatically increases a child's sense of wellbeing, encourages more effective learning and breaks down social barriers; the children we support would not be able to participate in sport without our assistance.

Increase volunteer opportunities for our community. The sports mentors support kiwi kids to play sport; from Olympians to Grandparents, they all share a love of sport and a desire to give children the opportunity to participate.

How Will Participants Be Better Off?

Identified children at risk of non-activity are more active and learn physical skills and other important skills such as turn taking, being a good sport and persistence. This is often the first time the children have taken part in structured sport and have the opportunity to maintain it.

These skills help them to develop in other areas, including giving them the confidence to give something a go and the determination to follow through, improved personal relationships and better educational achievements.

Our sports mentors show children there is a positive side to life and gives them insight into what they are able to achieve. Removing barriers to participation including financial, transportation and emotional allows children to take part in sports and physical activities they may not otherwise have had the opportunity to be involved in.

We are seeing how improved behaviour at home and school and an increased interest and engagement of families in the child's sport.

Staff Assessment

Hoa Motuhake (HMST) was formerly the Special Friends Sports Trust. They were gifted the new name is 2023. HMST has been providing services throughout the Canterbury region since October 2020. The goal is to remove the barriers that prevent children from playing sport and create a healthy pathway for change through sport. As the young people work their way through the programme and towards community sport, a healthy network starts to surround the young person giving them new communities that they contribute to and be a part of.

The programme has changed in the past year as it learns and evolves. Now it has a two-part programme.

- 1. Mentoring Programme: Each child starts in the one-year sports mentoring program guiding them towards better well-being and building confidence to engage in community sports. They alternate between having one-on-one and group sports sessions every weekend with their sports mentor. When a child develops the interest and motivation to engage further in a particular sport, HMST will enrol each child in an appropriate club, team or class and the mentor will start taking them to their sport each week. This can happen at any time throughout the year.
- 2. Scholarship Programme: This four-year programme follows the sports mentoring programme. HMST supports each child to continue playing community sports through club registrations, payment of sports fees and equipment. We stay connected to each child and their Whānau, providing additional support including back-up transport and regularly attending the child's sports

The Trust works with Sport Canterbury and local schools who refer disadvantaged children to them, to be matched with a sports mentor. The Programme Manager networks to build partnerships with social organisations, social workers, sports clubs and tertiary institutions. Each of the children supported is matched with their mentor who becomes their No.1 sports fan and supports them by introducing them to a sports club, watching and supporting them at games and encouraging them to participate fully.

To match a child with a sports mentor, time is taken to identify the specific barriers for each child as well as their likes and interests. The goal is for children to develop skills, confidence and interest in a particular sport or activity. Their sports mentor and the Trust will facilitate the move into a club environment, take the young person to practices and games, make sure they have the right gear and cover the costs of any related expenses. They aim to continue providing support as needed so that each child can continue playing a sport, they enjoy for up to five years.

The Programme Manager implements the day-to-day activities required to manage the programme including recruiting volunteer sports mentors, making suitable matches with children, providing ongoing training, support and management of the mentor team. All sports mentors are police vetted.

Rationale for staff recommendation:

- that sport is a positive vehicle for those who are missing out and having a difficult time. The social, physical and mental benefits create change for these young people; by involving sport and physical activity it is also important for building stronger
- this application aligns to the Strengthening Communities Together Strategy, Pillars 1 and 2 and the Physical and Recreation and Sport Strategy.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067265	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Exercise as Medicine NZ	Exercise Programmes for priority populations. Exercise as Medicine NZ (EAMNZ) helps people living with long-term health conditions to maximise their quality of life by delivering affordable, condition-specific, enduring exercise programmes. EAMNZ are seeking funding towards venue hire and wages to continue to run these classes at low-cost across the community.	2023/24 - \$4,000 (Programme Costs) SCF M 2023/24 - \$1,000 (Programme Costs) SCF LCH 2022/23 - \$4,000 (Venue Hire) SCF M 2021/22 - \$1,000 (Est. Classes) SCF LCH Other Sources of Funding	Total Cost \$13,600 Requested Amount \$11,181 82% percentage requested Contribution Sought Towards: Salaries and wages \$3,600 Venue hire \$7,581	\$ 5,000 That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Exercise as Medicine NZ towards salaries and wages and venue hire.	2

Organisation Details:

Service Base: Sumner, Christchurch Legal Status: Charitable Trust 15/07/2009

Staff - Paid: Volunteers:

Annual Volunteer Hours: 400
Participants: 100
Target Groups: Disability

Networks: Exercise as Medicine is a Member of Exercise NZ and the Register of Exercise

Professional (REPs)

Organisation Description/Objectives:

To provide affordable exercise opportunities for people in the community

Outcomes that will be achieved through this project

We will deliver at least 10 hours a week of Neurological programming.

Participants will report an improvement in health, wellbeing and function.

We will provide training for other exercise professionals who wish to engage with this community.

We will provide opportunities for volunteers (including students)

Participants will learn how and why exercise can help manage their diabetes and will report increased fitness levels.

Participants will understand the precautions and considerations they need to take to exercise safely as a diabetic

Participants will experience a social support element that reduces isolation and improves mental health.

How Will Participants Be Better Off?

By delivering condition-specific exercise programmes for neurological conditions, diabetes and other conditions, we help people regain a degree of function, independence and confidence that they have often lost.

Increase strength and balance that reduces the risk of accidents that would have been caused by declining physical co-ordination.

The classes support people with chronic long term health conditions network with others with similar challenges and thus ameliorate the crushing sense of isolation that can often prevail.

Staff Assessment

Exercise as Medicine NZ (EAMNZ) is a charitable trust based in Christchurch and specialising in exercise for people with long-term conditions like Parkinson's, MS and Stroke, Prostate Cancer, Breast Cancer, Cardiac issues, Diabetes, Osteoporosis and Arthritis.

They hold 13 weekly specialist group exercise classes using elements from sports, dance, Tai Chi, yoga, balance works, strength and resistance, brain training, cardio and social connection. The group's 'keeping moving' mantra and specialised resources work to reduce the mental and physical effects of degenerative illnesses. Their NeuroGym is the neurological arm of the programme in which they help people living with the impact of stroke, Parkinson's, MS and other less well-known conditions like peripheral neuropathy, to maximise their quality of life by delivering affordable, condition-specific, enduring exercise programmes.

Participants in the programmes come from a variety of sources. Some are referred by healthcare professionals (GPs, physios, Burwood Hospital, the Stroke Foundation, MSPD Canterbury), others come through word-of-mouth.

EAMNZ has two tutors who are well qualified in this specialised area of rehabilitation and disease management exercise. Their website offers videos for at-home workouts, support and exercise science. The Trust holds around 750 classes per annum throughout the city. In addition to the condition specific classes EAMNZ also provide an Move Ezy Community Class at Te Pou Toetoe. This is a weekly exercise class for members of the local community who are not regular exercisers and are unsure how to start. It builds confidence and connects them to pathways for other physical activity options in the community.

Exercise as Medicine are a key trainer and mentor of other group fit exercise professionals in the city. They are an active member of the Active Canterbury Network where they facilitate the four citywide workshops.

The barriers to exercise for people living with long term conditions are considerable. Commercial gyms (including council facilities) can be intimidating places - physically and financially - for people with specialised needs. The group programmes create a safe place to be with others on the same journey. Whilst gyms and other classes can provide some level of care, this targeted approach to the condition creates physical and social benefits.

There are few other exercise class options for people with degenerative illness and the health organisations such as Multiple Sclerosis and Parkinson's Canterbury and the Prostate Cancer Foundation rely on EAMNZ to support their services by supplying these classes in the community.

Rationale for staff recommendation:

- The broad reach of the project, particularly the number of classes run per week in relation to the organisation's budget.
- The expertise of the instructors is an asset to a number of other organisations who are trying to support people with long term health conditions.
- The project aligns with the Strengthening Communities Together (Pillar 1 and 2) and Physical Recreation and Sport Strategy



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067704	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Recreate NZ	Youth development programmes for Neurodiverse Rangatahi in Ōtautahi Recreate NZ's kaupapa is to create life changing experiences for youth with disabilities, alongside support to their families. They focus on experiential learning and meaningful personal growth opportunities for both youth participants and youth leaders. They do this by offering a range of youth development programmes for children, youth and young adults aged between 10-35 with varying intellectual, physical and neurological impairments living in the wider Christchurch region. Recreate is seeking funding towards rent and salaries and wages.	2023/24 - \$5,000 (Operations) SCF M Other Sources of Funding Aotearoa Gaming Trust - \$15,000 Tu Manawa - \$20,000 Kiwi Gaming Trust - \$10,000 Air Rescue Services Trust - \$5,775 Percentage of National Funding \$199,377.16 Rata Foundation - \$20,000 (pending) Carer Support Funding	Total Cost \$544,134 Requested Amount \$30,000 6% percentage requested Contribution Sought Towards: Salaries and Wages \$20,000 Rent \$10,000	\$ 5,000 That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Recreate NZ for youth development programmes for neurodiverse rangatahi in Ōtautahi	2

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Charitable Trust 31/05/2022

Staff – Paid: 21 Volunteers: 540

Annual Volunteer Hours: 5580
Participants: 140
Target Groups: Disability

Networks: Partner group member of The

Cube

Organisation Description/Objectives:

Recreate NZ is a registered not for profit charitable trust, established in 2002, committed to enhancing the intellectual, social, emotional and physical development and independence of young people with intellectual disabilities. We do this through the provision of quality adventure, recreational, social and educational programmes.

Outcomes that will be achieved through this project

We will increase our programme delivery to be able to deliver over 140 Youth Development Programmes in the coming year.

We will provide over 2,500 days of respite to whanau and caregivers of our rangatahi over the next year.

We will provide training and support to over 100 volunteers in the coming year and run two educational volunteer nights.

Our participants and parents will self-report an improvement in mental health and wellbeing after attending programmes.

How Will Participants Be Better Off?

Recreate NZ is dedicated to the continual benefits our programmes offer participants. Through outdoor education, we champion positive mental health and overall well-being.

Recreate NZ benefits the entire community by supporting tamariki and rangatahi with intellectual disabilities to achieve, providing respite to their families and changing attitudes towards functional diversity. By approving this grant over 1000 people will benefit including:

- Tamariki and Rangatahi with intellectual disabilities We observe such growth in confidence
 as young people achieve beyond their expectations, finding acceptance and belonging in the
 wider community. This encourages a positive response to other areas of their life such as
 further education, independent living, employment opportunities, increased socialisation and ar
 active role in community life.
- Caregivers/Whanau Recreate NZ is committed to offering quality respite for whanau who support a child with a diagnosis.
- Volunteers Recreate NZ runs regular volunteer training workshops and offers hundreds of valuable opportunities for leadership, mentor development and service to the community.

Staff Assessment

Recreate NZ was founded in 2002 and currently delivers over 5,500 opportunities across the country for young people with intellectual disabilities. The Christchurch branch has been providing programmes since 2009 and is based in Papanui at the Papanui Youth Development offices. Recreate NZ Ōtautahi region plans to deliver over 3,000 opportunities across 150 adventure, recreation, social, education and work-skills programmes in the year ahead. Programmes range from ½ day to 6 days and cater to almost 180 young people between the ages of 10 and 35. There is a cultural mix of participants in the programmes that crosses a lot of ethnicities.

The variety of programmes means that young people and their families can choose the support and activity that best fits with them. They can expect to develop their cognitive, physical, emotional and overall life skills and families can receive vital support. The activities range from Adventure weekends, 3 -7-day getaways (to various locations across New Zealand), Social Club events/outings, Holiday Programmes/activities, 'Short Break' respite weekends, Seeking Summits (high-end adventure) programmes, Life-Skills post-school transition courses, Work Skills courses (MOXIE - Meaningful opportunities x'ing into employment) and Parental respite opportunities.

Recreate runs regular volunteer training workshops and offers hundreds of valuable opportunities for leadership, mentor development and service to the community. Most of the volunteers are young people, aligning with the value of 'youth supporting youth', leading to a more inclusive New Zealand.

By Recreate providing quality respite it means that families are strengthened and socially isolated young people with a disability have experience and opportunities outside the family unit.

Families do have to pay for these services, usually through their Carer Support Payments. Recreate NZ says that this covers 65% of their costs and they have to go to community funders for the remainder of the expenses.

The Kaupapa is aligned with the government's Enabling Good Lives initiative. They seek to benefit all New Zealanders by enabling inclusive communities, where disabled people are supported to achieve regular everyday goals and are regarded as contributing members of society. Recreate NZ facilitates similar opportunities available to other young people including continued learning, social and recreational experiences, healthy wellbeing and employment.

Rationale for staff recommendation:

- The impact of these types of programmes has broad reaching effects on the community, enabling families to receive the support they need to support young people with disabilities.
- The project aligns with the Strengthening Communities Together, Pillars 1 and 2 and the Physical Recreation and Sport Strategy

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

|--|

Organisation Name Spokes Canterbury Cyclists' Association Incorporated

Name and Description

Adult Bike Skills Training

Spokes Canterbury wishes to increase the opportunity for more people from ethnic backgrounds to learn bike skills by hosting them at the Multicultural Centre. The workshops range from providing the basics to more advanced skills required for urban riding.

This application is for an instructor to run the classes.

Funding History

2023/24 - \$8,000 (Biketober) SCF M Yr 3 of 3 2022/23 - \$8,000 (Biketober) SCF M Yr 2 of 3 2021/22 - \$8,000 (Biketober) SCF M Yr 1 of 3

Other Sources of Funding

Request Budget

Total Cost \$ 5,000

Requested Amount \$ 5,000 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$5,000

Staff Recommendation

\$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Spokes Canterbury Cyclists Association towards cycling workshops at the Multicultural Centre.

2

Priority

Organisation Details:

Service Base: Waltham, Christchurch Legal Status: Incorporated Society Stablished: 3/08/2001

Staff – Paid: 0 Volunteers: 10

Annual Volunteer Hours: 400
Participants: 60

Target Groups: Health & Wellbeing
Networks: Cycling Action Network - Our

national umbrella organisation.

Organisation Description/Objectives:

- 1) Provide a voice for Canterbury cyclists
- 2) Work for improved conditions for cyclists and cycling
- 3) Encourage increased use of bicycles
- 4) Present the case for cycling in public debate to relevant authorities
- 5) Improve the image of cycling and cyclists
- 6) Carry out other activities consistent with the objects of the society

Outcomes that will be achieved through this project

We aim to deliver free Bike Skills Training (a series of 3 workshops) to any interested Adult citizen of Christchurch.

Participants develop a huge sense of confidence in being able to negotiate traffic by bicycle in an urban environment.

Participant numbers and skill attainment is recorded using the BikeReady Reporting tool online (https://www.bikeready.govt.nz/instructors/training-provider-hub/delivery-reporting/)

How Will Participants Be Better Off?

Participants will be better off due to increased physical activity, lower mental stress and lower financial burden due to a decrease in motor vehicle dependency for transport.

Cycling has been proven to not only improve physical but also mental well-being through physical exertion required to cycle. Adult Bike Skills training specifically targets the skills required for participants to use cycling as an alternative form of transport, thereby reducing dependence on motor vehicle transport.

Staff Assessment

Spokes Canterbury is an agency that has provided a voice for the cycling community for over 20 years. They are strong advocates for getting more people on bikes. The agency will hold the funds for this initiative, as they partner with the Multicultural Centre to increase bike skills opportunities in the city. This application is for an instructor to run the classes.

The instructor will work with the Multicultural Centre to support people who want to be more confident on a bike. Working with the Multicultural Centre and its networks with ethnic communities means that this programme will support learners with small groups of friends or whanau in a safe learning environment. This programme expands the work of Bike Bridge as only recent migrants and refugees can be part of that programme. Council also runs an adult bike skills programme but that is oversubscribed and often doesn't attract the more harder reach populations.

Workshops are delivered in small groups of two to six people in a series of three, with each session building on the skills learnt from the previous. The instructor is very experienced and provides personalised advice in a supportive environment with the aim of giving individuals the skills and confidence to ride across different road environments.

These types of workshops compliment the other offerings at the Multicultural Centre as their programmes build over the next year. The environment is also very suitable for teaching bike skills with the netball courts and bike paths around the city being a good place to learn.

Rationale for staff recommendation:

- that being able to cycle safely in the city creates benefits far beyond just a mode of transport. It supports independence, cost savings and increases a sense of connection to the city.
- this application will support and activate the Multicultural Centre with positive learning experiences for a number of communities.
- this application aligns to the Strengthening Communities Together Strategy, pillars 1 and 2, Equity and Inclusion Policy, the Multicultural Strategy and Physical and Recreation and Sport Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067248	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Profile Training Group Foundation	Wage Contribution for Community Development Manager A contribution from the fund towards our community development manager will allow us to continue to provide and oversee the delivery of sports coaching and training to vulnerable children and groups in the local community free of charge, these include programmes like first kicks football, motor skill and football-based programmes, drills and games in football development and futsal and football programmes, including football in schools. These programmes are delivered to low decile areas in the community that would otherwise not get to participate and be involved in sports due to money. This role has increased from last year's round and allows us to further our community programs and work with all types of organisations in Christchurch benefiting up to 5000+ children. For an example of how this funding will assist our programs please see the video link to an event we did last summer (with the assistance of CCC funding last year): https://fb.watch/r4B1QXBXJ-/	2023/24 - \$5,000 (Coaches Wages) SCF M 2022/23 - \$5,000 (Wages Sports Community Development Officer) DRF M Other Sources of Funding Pub Charity: \$3000 Kiwi Gaming Foundation: \$4500 Lion Foundation: \$4000 If we are not rewarded the full amount of \$8000 from CCC Strengthening Community Fund we will endeavour to make up the shortfall from other funding organisations.	Total Cost \$19,500 Requested Amount \$8,000 41% percentage requested Contribution Sought Towards: Salaries and Wages \$8,000	\$ 5,000 That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Profile Training Group Foundation towards accessible sporting opportunities for tamariki and rangatahi.	2

Organisation Details:

Service Base: Redwood, Christchurch Legal Status: Charitable Trust Established: 15/02/2020

Staff - Paid: Volunteers:

Annual Volunteer Hours: 600 Participants: 5,000

Target Groups: Sports/Recreation

Networks:

Organisation Description/Objectives:

Profile Training Group Foundation is a Non-Profit Charitable Trust established in 2020. The Foundation operates in the sporting community sector in Christchurch New Zealand.

Our Mission Statement:

To actively promote health activities throughout sport in the community. The charity's purpose is focused on increasing public and community participation in sports.

Outcomes that will be achieved through this project

Football Development Manager Will Provide 15+ Hours Weekly of Programmes to the Community

Over 5000+ Contacts in Football in the Community in Q4 2024

How Will Participants Be Better Off?

The participants of our project or activities will experience benefits that include:

Increased participation in sports and physical activity, leading to improved health and well-being.

Enhanced social interaction and community engagement, fostering a sense of belonging and camaraderie among participants.

Acquisition of new skills and knowledge in sports, promoting personal development and self-confidence.

Access to free sports coaching and training programs, regardless of financial constraints, ensuring inclusivity and equal opportunities for all.

Opportunities for further engagement in sports through sign-ups to clubs and continued involvement in community programs, leading to sustained physical activity and healthy lifestyle choices.

Staff Assessment

The Profile Training Group Foundation was founded in 2000 to promote sport as an effective means of community development by bringing children and youth together, teaching on and off the field physical and mental skills and creating connections for vulnerable tamariki and rangatahi. This is achieved by working in partnership with other like-minded organisations such as Aranui Community Trust Incorporated (A.C.T.I.S), Big Brothers Big Sisters of Christchurch, Respite Care/Sports Training and Special Olympics. Their beach day with Sumner Surf Life Saving Club was a great example of collaboration in action.

For many, the cost of participation in sporting activities is not affordable, which creates barriers to their inclusion. Profile Training Group offer their services free of charge to vulnerable tamariki and rangatahi in the local community as well as supporting community clubs to deliver programmes to local schools and pre-schools where extracurricular activities are unattainable for many families. An important aspect of the programme is that Profile Training Group create pathways for players who want to continue to play football in a club, helping them access the NZ Football Foundation hardship subsidy.

Rationale for staff recommendation:

- They provide programmes free of charge to reduce barriers to participation for tamariki and rangatahi.
- Their programmes are highly valued by the community, meeting the needs of specific demographics and ensuring more young children and vulnerable people are encouraged into new and ongoing participation.
- They work in partnership with schools, clubs and community organisations to provide sports activities that
 promote wellbeing in safe and inclusive environments.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067421

Organisation Name

Unbreakable

Foundation

Name and Description Safe Gains

The Unbreakable Foundation runs the Safe Gains programme, a weekly exercise class for LGBTQIA+ and takatāpui (Māori word for gay) community members aged 13 and above. They offer a range of physical activities, from technical to fast-paced, always encouraging kiritaki (clients) to choose their challenge and move at their own pace. They also make field trips to other physical activity providers, increasing the exposure of the

variety and health benefits of different forms of exercise.

This application is for salaries and wages.

Funding History

2023/24 - \$3,000 (Operation Costs) SCF M

Other Sources of Funding Rātā Foundation - pending Tindall Foundation - pending

Rule Foundation - pending Wayne Francis Trust - pending **Request Budget**

Total Cost \$122,618

Requested Amount \$10,000 8% percentage requested

Contribution Sought Towards: Salaries and Wages \$10,000

Staff Recommendation

\$ 5,000

That the Council approves a grant of \$5,000 from its 2024/25 Metropolitan Strengthening Communities Fund to the Unbreakable Foundation towards salaries and wages.

Priority

Organisation Details:

Service Base: Edgeware, Christchurch Legal Status: Charitable Trust Established: 29/08/2022

Staff - Paid: Volunteers:

Annual Volunteer Hours: 0

Participants: 240

Target Groups: Sports/Recreation

Networks:

Organisation Description/Objectives:

We work with excluded communities to develop solutions that improve access to physical activity and health education.

Outcomes that will be achieved through this project

Safe Gains will provide over 100 drop-in exercise and health education sessions and 10 field trips to other physical activity providers between July 2024 and June 2025.

Kiritaki will report increased confidence and knowledge in participating in physical activity.

How Will Participants Be Better Off?

Safe Gains makes physical activity more accessible for the LGBTQIA+ and takatāpui community. Physical activity has substantial benefits for both mental and physical health. Members of the LGBTQIA+ and takatāpui community statistically have poorer physical and mental outcomes than the general population and this project aims to combat that.

Physical activity can provide people with purpose, a sense of belonging, improved confidence and a routine. There are also associated health benefits, like improved sleep and better nutrition, that come with physical activity that also impacts both physical and mental health.

Our goal is to make a difference in our participants' mental and physical health with the intention that those people are then the representation that LGBTQIA+ people can and do exist within physical activity settings, opening the door for more people from the community to

Some of the wins from the program so far have been the development of a kiritaki-led "slow runners club", self-reported increased mental well-being and valuable intergenerational connection and knowledge sharing.

Many kiritaki report that they "actually enjoy movement now".

Staff Assessment

Unbreakable Foundation (UF) was formed in November 2022. It has been continually expanding and learning about the needs of the LGBTQIA+ and takatāpui community. In the past year they have had 60 people attend weekly classes, with an average attendance of 15 people per session.

UF collaborates with a number of other rainbow organisations to develop and deliver the programme. Last year they worked closely with Qtopia and delivered monthly activities for their groups. This year the plan is to run collaborative events with the Kind Foundation, Mana Tupua, Moana Vā and InsideOut. They are intentionally working more closely with other agencies as the collaboration is mutually beneficial. Safe gains provide the weekly drop-in sessions to allow the community to come together consistently and network, as well as connect to other physical activity spaces.

The 6-weekly field trips are an important aspect of the Safe Gains programme. The kiritaki attend sessions and then are safely connected to another physical activity or training buddy. Seeing this happen regularly is a success

The programme recently received the Community - Diversity and Inclusion Impact award at the Sport Canterbury awards night, acknowledging their impact in the community.

The goal of the programme is to continue to evolve and increase the number of sessions and locations around

Rationale for staff recommendation:

- this funding will target a hard-to-reach population that other mainstream agencies are not able to easily access
- this programme is very outward facing, looking to create more safe spaces, alongside other agencies.
- this contributes to the Strengthening Communities Together (Pillars 1 and 2), Equity and Inclusion Policy and the Multicultural and Physical Recreation and Sport Strategy.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

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Organisation Name

Christchurch Disc Golf Club Incorporated

Name and Description

Funding for Christchurch Disc Golf Club (CDGC) for course maintenance and upgrades at Ascot, Jellie Park and Warren Park.

CDGC promotes, maintains and develops the sport of disc golf—this is a sport that can be played from school age to old age, making it one of the greatest lifetime fitness sports available. It is easy to learn; no one is excluded from participating as players merely match their pace to their capabilities. It is similar to traditional golf; instead of a ball and clubs, players throw a flying disc at elevated metal baskets.

Disc golf is local sport – we have found that people will give it a go if there is a course nearby. With funding assistance, we have been able to install and maintain disc golf courses at Jellie Park, Warren Park, Ascot Park and Cypress Gardens.

CDGC hosted the inaugural Garden City Open in 2023 and again in March 2024. The tournament was held in Hagley Park and was a wonderful way to showcase both Disc golf in Christchurch and our beautiful garden city, to visitors attending the tournament. We continue to promote disc golf in Christchurch and New Zealand, to encourage people of all ages, genders and fitness levels to be involved, bringing communities together and benefitting individuals with improved health and wellbeing.

Funding History

2021/22 - \$2,000 (Replacement Golf Baskets) DRF PIC 2021/22 - \$2,000 (Replacement Golf Baskets) DRF FWH

Other Sources of Funding

We received funding from NZCT and Pub Charity for the Garden City Open

Request Budget

Total Cost

\$58,850

Requested Amount \$ 4,623 8% percentage requested

Contribution Sought Towards: Course Maintenance \$4,623

Staff Recommendation

\$ 4,000

That the Council approves a grant of \$4,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Christchurch Disc Golf towards maintenance and upgrade of courses.

Priority

2

Organisation Details:

Service Base: Bishopdale, Christchurch Charitable Trust 17/01/2019
Staff - Paid: 17/01/2019

Volunteers:

Annual Volunteer Hours: 800 Participants: 6,000

Target Groups: Sports/Recreation Networks: New Zealand Disc Golf

Organisation Description/Objectives:

The Christchurch Disc Golf Club is a charity, whose purposes are to promote, maintain and develop the sport or Disc Golf. We are focused on the improvements that disc golf brings to the health and well-being of players, families and communities; the benefits it brings to wider society the potential for a wide uptake of the sport (including young and old, girls and boys, men and women, the fit and the less fit); and ease of access to play.

Outcomes that will be achieved through this project

Players of all ages match their pace to their capabilities; disc golf adapts to everyone's abilities – no-one is excluded

Participating in an activity in beautiful surroundings is beneficial for players physical and mental health and wellbeing.

Encouraging and promoting people to be involved in disc golf create a sense of camaraderie and community spirt.

Maintaining existing disc gold courses is important to ensure the course is at an appropriate stand to encourage participation.

How Will Participants Be Better Off?

Disc golf supports participants physical health and wellbeing, providing a combination of physical and mental abilities that allow very little risk of physical injury. Concentration skills increase by mastering shots and negotiating obstacles. Players of limited fitness levels can start slowly and gradually increase their level of play. Scheduling is flexible; a round takes one to two hours and may be played alone. Disc golf offers year-round fitness, whatever the weather. Perhaps the greatest attribute of the sport is the cost - a professional quality disc costs less than \$30 and it only takes one for basic play.

Staff Assessment

Christchurch Disc Golf Club promotes, maintains and develops disc golf courses in Ōtautahi. Three of the courses at QEII Park (Ascot side), Jellie Park and Warren Park require maintenance and upgrades after the club installed them in recent years. Disc Golf is a local sport that activates communities of all ages and abilities, it is low cost as only requires a disc to play and it is very accessible.

While the club is focused on providing disc golf opportunities at community level, they also host the Disc Golf Garden City Open annually in March. This event caters to the more competitive players and also provides the club with a source of revenue that they do not get from the casual pickup opportunities which are free.

Disc golf is inexpensive and versatile and provides great opportunities for the community of all ages to connect while participating in a fun healthy activity.

Rationale for staff recommendation:

- Disc Golf is a sport that has very low barriers to participation and only requires a disc to play.
- The Christchurch Disc Golf Club develop, maintain and promote free access to disc golf courses in Ōtautahi for the benefit of the community.
- Disc Golf provides opportuntities for the community to participate at a social or competitive level and promotes health and wellbeing.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Turiuiri

00067553 Organisation Name

Learn Active Limited

Name and Description

Wages support towards our Supported outdoor education programmes that add value to people's lives.

Learn Active is a registered charity with a mission to provide a compassionate space for people with intellectual disabilities to develop personal and interpersonal skills through regular/ongoing outdoor activity programmes. The programmes are for 15 to 35-year-olds who want to get active, build relationships and learn new skills.

This application is for a contribution towards salaries and wages.

Funding History

Nil

Other Sources of Funding Rata (pending)

Lotteries (pending)
Carer Support Funding (pending)

Request Budget

Total Cost \$334,158

Requested Amount \$10,000

3% percentage requested

Contribution Sought Towards: Salary and Wages \$10,000

Staff Recommendation

That the Council approves a grant of \$3,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Learn Active towards salaries and wages 2

Priority

Organisation Details:

Service Base: Cashmere, Christchurch
Legal Status: Charitable Limited Company

Established: 1/02/2013 Staff – Paid: 4 Volunteers: 10

Annual Volunteer Hours: 500
Participants: 100
Target Groups: Disability

Networks: Volunteering canterbury

Organisation Description/Objectives:

Learn Active is a registered charity with a mission to: Provide a compassionate space for people with intellectual disabilities to develop personal and interpersonal skills through regular/ongoing outdoor activity programmes.

Our programmes are for 15-35+ year olds who want to get active, build relationships and learn new skills.

We aim to build confidence in the outdoor environment, while developing independence, teamwork and skills.

Outcomes that will be achieved through this project

We will offer up to 48 placements per week for our weekly based programme.

Students participate in a range of outdoor activities throughout Canterbury.

Students increase personal and interpersonal skills.

Students with a range of disabilities feel safe in a long-term programme.

How Will Participants Be Better Off?

Through our team of qualified instructors and carefully tailored programmes, our students gain self-confidence, independence, learn commitment and adaptability, social skills, team and organisational skills, increase their physical fitness and have lots of fun while doing it.

These programmes are a valuable anchor is many young people with disabilities lives. The programmes support the family to support the person with a disability and this has far-reaching consequences for the community.

Staff Assessment

Learn Active has been supporting people with disabilities to be active and continue to be on a learning pathway since 2013. They are based at the Guide Centre in Cracroft and head out all over Canterbury to take part in the day long outdoor programmes. Learn Active are passionate about allowing young people to explore the outdoors in a social, fun and safe environment, irrespective of any intellectual disabilities present. The team aims to build confidence in the outdoor environment, while developing independence, teamwork and skills.

\$ 3,000

The programmes are tailored to meet the needs of the young people and cater to a wide range of abilities. The organisation has built up a store of adapted outdoor equipment over the years and is able to push student's needs, eg kayaks and paddleboards with adapted oars etc. The participants are purposefully called 'students' as they are considered on a learning mission with these programmes.

Their programmes and activities are specifically designed and instructed for the students' needs and abilities and all staff are appropriately trained in managing the conditions of those taking part.

A range of programmes are run throughout the year. The main programme has students attend a weekly group (where they can make connections with other intellectually disabled people) and participate in a progressive programme based around a particular theme. These groups provide a consistent, outdoor and physically based activity to be a part of each person's weekly routine. Some students attend multiple groups throughout the week to make more diverse connections.

Having qualified outdoor instructors allows the programmes to be effectively tailored to those taking part in each group. There is a ratio of 2 staff to 6 students. People with intellectual disabilities in particular often struggle with classrooms or 'typical' learning environments, so having this flexibility in the programmes is a major advantage.

The programmes are not simply about the outdoor activities but learning and exploring as well as introducing physical activity and social skills to these individuals. These skills are essential and applicable as these young men and woman look to incorporate themselves into society: another challenge that many with intellectual disabilities struggle with.

Families usually pay for these programmes with their Carers Support payment, but this does not fund the whole operation and the organisation needs community funding to run the programme.

Rationale for staff recommendation:

- Students with a disability have access to the outdoors and active recreation in a supported environment which
 has a huge benefit, not only on their own mental and physical wellbeing, but their families as well.
- This aligns with the Strengthening Communities Together Strategy Pillars 1 and 2, the Equity and Inclusion Policy and the Physical Recreation and Sport Strategy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067085 Organisation N	ne Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
CanSail Charita Trust	Funding for the Cansail Charitable Trust sailing programme on the Fox II Ketch in Christchurch Cansail's sailing trips are enjoyed by children and young people, including those with physical disabilities, behavioural and learning difficulties. Cansail is a member of the worldwide Sail Training fraternity, dedicated to the personal developmer through the challenge of crewing a small ship like the Fox II. The self-belief and knowledge participants gain on board is something they can draw on, when faced with other seeming daunting, unfamiliar and challenging circumstances. Navigating life's challenges is not always easy for the childrer and young people we encounter and a foundation of affirming experiences like those CanSail offer can help the development of these children into positive, confident achievers. The mission of sail training worldwide is to make a real difference for young people, particularly those from under-privileged backgrounds, or with physical, social, behavioural, or learning challenges. The opportunity to crew a small ship offers so much more to our young sailors than simply the chance to learn sailing skills – it aims to provide each young person with a physical and psychological challenge, team participation in new environment, team spirit shaped by tolerance and understanding, awareness of leadership personal responsibilities within a crew and increased self-confidence.	Other Sources of Funding We will apply for funding from Air Rescue, Kiwi Gaming, Lion Foundation, NZCT, One Foundation, Pub Charity and Rata Foundation.	Total Cost \$79,825 Requested Amount \$ 5,318 7% percentage requested Contribution Sought Towards: Charter Costs \$4,743	\$ 2,000 That the Council approves a grant of \$2,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Cansail Charitable Trust towards low-cost sailing experiences.	2

Organisation Details:

Service Base: Lyttelton, Christchurch Charitable Trust Established: 30/04/2008 Staff – Paid: 0 Volunteers: 22

Annual Volunteer Hours: 20
Participants: 1,800
Target Groups: Children/Youth

Networks:

Organisation Description/Objectives:

Cansail aims to provide young people with a physical and psychological challenge, team participation in a new environment, an awareness of leadership skills and personal responsibilities within a crew, team spirit shaped tolerance and understanding of others, an appreciation of effective communication and a sense of achievement and increased self-confidence.

Outcomes that will be achieved through this project

Cansail keeps costs low to remove financial barriers to participation; we have capacity for 60 trips per season.

We apply for funding to provide as many subsidised sailing trips as possible; we have a waitlist every year.

Children in NZ are surrounded by opportunities to enjoy water; our programme provides important water safety instruction.

We engage Fox II (and skilled volunteers) to deliver the unique sailing experience for children and young people in Christchurch.

How Will Participants Be Better Off?

Participants work on board to crew Fox II with adult supporters and volunteers. This experience provides an awareness of leadership skills and personal responsibilities; water safety and environmental awareness; team spirit shaped by tolerance and an understanding of others; an appreciation of effective communication; a sense of achievement; and increased self-confidence. These are life-long skills, the flow on effect reaches many more as the skills learnt impact ongoing educational experiences, family and whanau relationships, future personal development and self-belief, participation levels in a variety of endeavours, sporting achievements and the ability to contribute to the community in a positive manner.

Staff Assessment

CanSail Charitable Trust has been providing low-cost sailing experiences to schools and community groups in Canterbury since 1996. Their sailing trips are enjoyed by children and young people, including those with physical disabilities, behavioural and learning difficulties. They provide a unique experience to crew the Fox II sailing ketch on Lyttelton or Akaroa harbour. Navigating life's challenges is not always easy for the children and young people they encounter and a foundation of affirming experiences like those offered by CanSail help the development of these children into positive, confident achievers.

The low cost of the Cansail programme to the schools and community groups is a significant factor to ensuring this experience can be enjoyed by a wide range of the community.

Rationale for staff recommendation:

- Cansail Trust provides low cost subsidised sailing experiences to children and young people with a focus on special needs and low decile schools.
- The programme provides a unique experience to crew the Fox II sailing ketch on Lyttelton or Akaroa harbour where students work in groups of 25 to learn team work, leadership and water safety skills.
- These low cost sailing experiences offered to schools and community groups remove the barriers to
 participation, making sailing accessible to many who would not otherwise get the opportunity to sail.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067081

Organisation Name

Sailing Trust

Name and Description Funding for the CCST Discover Sailing Canterbury Community Programme in Christchurch

CCST provides an accessible, low-cost sailing programme for children in the Christchurch area. With funding assistance, we provide children the opportunity to learn to sail in Optimists (small sailing dinghies intended for use by children) on Lake Rua. For many children, this is an experience they would not otherwise have had, due to financial barriers. The CCST Discover Sailing Programme costs \$1,200 per group - we request \$200 per group to help with administrative costs. We engage KORE to deliver our programme, in the classroom and at Lake Rua. KORE is the only local provider available for sailing instruction using optimists. The consistent feedback we receive from participants is that KORE provide an exceptional level of education, support and guidance.

Over the 2023-2024 sailing season, over 13 groups and schools received subsidies from CCST.

Funding History

2023/24 \$2,000 (Delivering of Sailing Instruction) SCF M Yr 3 of 3 $\,$ 2022/23 \$2,000 (Delivery of Sailing Instruction) SCF M Yr 2 of 3 2021/22 \$2,000 (Delivery of Sailing Instruction) SCF M Yr 1 of 3

Other Sources of Funding

We intend to apply for funding from Pub Charity, Kiwi Gaming, Lion Foundation and NZCT

Request Budget

Total Cost \$45,600

Requested Amount \$ 6.000

13% percentage requested

Contribution Sought Towards:

Administration Costs \$6,000 (\$200 per school)

Staff Recommendation

abilities and learn lifelong skills.

\$ 2,000

That the Council approves a grant of \$2,000 from its 2024/25 Metropolitan Strengthening Communities Fund to Canterbury Community Sailing Trust towards subsidised sailing experiences.

Priority

Organisation Details:

Service Base: Lyttelton, Christchurch Legal Status: Charitable Trust Established: 6/07/2005 Staff - Paid:

Volunteers: Annual Volunteer Hours: 20 Participants: 900

Children/Youth **Target Groups:**

Networks:

Organisation Description/Objectives:

Our primary objective is to provide low cost sailing and water safety programmes

Specifically tailored for schools and young people.

Outcomes that will be achieved through this project

CCST keeps costs low and removes financial barriers to participation; groups pay \$200 for administration costs. KORE's cost is \$1,200.

Our programme is a unique EOTC experience that improves wellbeing, physical and mental health – it requires determination and perseverance.

Children in NZ are surrounded by opportunities to enjoy water; CCST provides water safety instruction and teaches them to sail.

How Will Participants Be Better Off?

The CCST Discover Sailing Programme requires determination and perseverance, and the development of these skills can help children recognise that there are many things that can be achieved with a positive attitude and self-belief. As the participants grow in self-confidence and gain the skills necessary to communicate, set goals and interact positively with others; their education benefits, family and whanau relationships improve, willingness to try other things increases. Participants, their teachers and families all benefit directly or indirectly from the sailing experience we provide.

Staff Assessment

Canterbury Community Sailing Trust provides subsidised sailing programmes (in Optimists - small sailing craft) to schools and community organisations in Christchurch. They focus on schools and groups from low socioeconomic areas who would not otherwise be able to afford to provide students with a sailing experience. Many groups and schools also incur travel costs to get to Lake Rua and therefore rely on the subsidised programme to be able to attend.

KORE Sailing School are contracted to deliver the programme and provide skilled personnel to teach children and young people the skills needed to stay safe on the water. Participants are provided an introductory session followed by a practical day sailing at Lake Rua.

As well as the opportunity to learn to sail, the programme also fosters determination, perseverance and self-belief. The Canterbury Community Sailing Trust aims to ensure that no one is prevented from participating in a sailing experience due to their financial or social circumstances.

Rationale for staff recommendation:

- Canterbury Community Sailing Trust provides Primary aged students with subsidised introductory hands on sailing lessons in small optimist craft.
- · Through this sailing programme students learn to build resilience in and on the water, develop confidence in their own abilities and learn lifelong skills.
- · Low cost subsidised lessons remove the barrier for low decile schools who would otherwise not be able to
- Many schools return each year and rate it the best outdoor educational activity for their students.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067670

Organisation Name

Trust

The StarJam Charitable

Name and Description

StarJam Christchurch Programme 2024

The StarJam Charitable Trust is requesting funding towards the salary of their Christchurch Regional Programme Coordinator. This position requires a specific skill set and continuity with the role is central to the ongoing and successful operation of the 13 music-based workshop programmes, 9 of which are in the Christchurch City Council's territory, for youth with disabilities that occur each week.

Each workshop enables up to 12 participants aged 6 to 25 years (156 in the Christchurch region) with a range of disabling, often life-limiting conditions to express themselves through music and performance. The Co-ordinator is the key point of contact and support for the participants, their whānau and caregivers and for workshop tutors and volunteers. The Coordinator also recruits and trains the tutors and volunteers and oversees all workshop operations. They can also step in to tutor any of the workshops should the need arise.

Funding History

2023/24 - \$4,000 (Wages) DRF M

2022/23 - \$5,000 (Community Connections) SCF M

2021/22 - \$3,000 (Venue hire) SCF M

Other Sources of Funding

No current funding sources for our Christchurch Regional Programme Coordinator's Salary & Levies. Remaining funds will be acquired through further grant applications, fundraising, sponsorship and donations.

Request Budget

Total Cost \$62,457

Requested Amount \$15,000

Contribution Sought Towards: Salaries and Wages \$15,000

24% percentage requested

Staff Recommendation

\$0

That the Council declines that application to its 2024/25 Metropolitan Strengthening Communities Fund from StarJam Charitable Trust for StarJam Christchurch Programme 2024.

Priority

Organisation Details:

Service Base: Eden Terrace, Auckland Legal Status: Charitable Trust 30/08/2002

Established: Staff - Paid: Volunteers:

Annual Volunteer Hours: 2340 Participants: **Target Groups:** Disability Networks: n/a

Organisation Description/Objectives:

StarJam is a nationwide charity that provides 80 weekly workshops, directly enabling over 950 kiwis fees-free access to our programme. We deliver weekly music based workshops across 10 regions, providing participants (Jammers) the opportunity to express themselves, develop social and physical skills and connect with peers. StarJam also enables our participants to contribute and be seen within their communities, through performance opportunities and events.

Outcomes that will be achieved through this project

Provide 390 sessions annually in music and dance across 13 Christchurch workshops, for local

Provide 5-8 performance opportunities annually for Jammers (participants) within their local

For Jammers (participants) to be able to develop physical, emotional and social skills that will support successful integration into communities.

How Will Participants Be Better Off?

Through our programme, Jammers (participants) experience:

- a) Learning music and physical skills through an approach adapted in style and pace to their
- b) A sense of acceptance and trust in a non-judgmental environment
- c) Teamwork, bonding through group activities and rehearsals
- d) Friendship
- e) Joy and motivation through participating in an activity they love in a 'fun' environment
- f) Empowerment through involvement in decision-making at workshops
- g) Confidence and pride through performance and positive audience feedback
- h) Connection to the community by being seen as valuable, contributing individuals

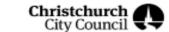
Staff Assessment

StarJam Charitable Trust is a nationwide organisation with regional centres of activity. StarJam caters for Cantabrians with disabilities, providing a wide range of music and movement workshops including Dynamic Drumming, Vibrant Vocals and Dazzling Dance. The Regional Coordinator position supports delivery of nine different programmes - with up to 12 participants in each session - in several locations across Christchurch. While other organisations provide similar activities for young people with disabilities, StarJam delivers their sessions in local suburban venues and at no cost to the attendants or their families; both of which contribute to the reduction of barriers to access of arts, culture and creativity. Parents of participants report increased levels of whānau support and positive feelings of inclusion.

In April, StarJam undertook a nationwide campaign to raise funds after it was revealed they were facing closure due to a short-term cash-flow problem. The campaign was successful, raising over \$100,000 and ensuring its continued operation. Since then, StarJam has initiated a medium-long term sustainability plan that includes a new corporate partnership strategy, Jammer-led initiatives and a new brand and partnership lead as such there is no concern that the organisation is not viable.

Rationale for staff recommendation:

- StarJam aligns with the Strengthening Communities Together Strategy, Objectives 1.4, 1.5, 1.6 and 1.7; through the delivery of programmes that address social exclusion and social isolation, provide access to arts and culture and promote lifelong opportunities for all.
- StarJam's range of music and performance programmes support the Toi Ōtautahi strategic action area Inclusion, ensuring there are opportunities for children and youth arts experiences and education.
- With no cost to the participants and operating out of a number of locations across the city, StarJam reduces many of the traditional barriers to participation, providing development opportunities for participants while supporting families. In addition to the weekly classes, StarJam also offers performance opportunities that empower the young people involved with their programmes.
- While this project aligns with some of Council's strategic outcomes, it does so with limited reach and is therefore assessed as a lower priority than other applications.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067703	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Jubilate Singers Incorporated	Choral singing, rehearsing and performing. Jubilate Singers are a chamber choir of approximately 32 voices. We rehearse at Knox Church each Monday evening from February to mid-December and present 3-5 concerts each year under the musical direction of Christchurch composer and conductor Philip Norman.	Other Sources of Funding Varies from concert to concert as opportunities arise.	Total Cost \$11,680 Requested Amount \$11,680 100% percentage requested	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Jubilate Singers Incorporated for Choral singing, rehearsing and performing.	3
		Our forward planning after 1 September 2024 is to present a concert entitled 'Songs of Love and War, (Six centuries of love, lust, rifts and tiffs) at The Piano Centre for Music and the Arts on 23 November. We will conclude the year with carols at one of the hospitals. The programme of 2-3 concerts for performing in 2025 is yet to be confirmed.		Contribution Sought Towards: Salaries/wages \$8,000 Venue hire \$3,680		
		Our main income is dependent on our members paying an annual fee, currently \$330 (or discounted to \$300 if paid early). We budget carefully with the costs for each concert with ticket fees and occasional sponsors as against venue and performers costs. Our major costs are for the hire of rehearsal space (\$3680 pa) and an honorarium of \$8,000 pa for our Musical Director. Other costs include affiliation fees, web-site administration and hire of publication of music fees.				

Organisation Details:

Service Base: Mt Pleasant, Christchurch Legal Status: Incorporated Society Established: 1/02/1977

Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 280
Participants: 280
Target Groups: Arts

New Zealand Choral Federation

Christchurch Civic Music Council (CCMC)

Organisation Description/Objectives:

The object of the Society is to perform choral music:

- a) For the benefit of the community of Christchurch and the greater Canterbury district.
- b) For the encouragement of New Zealand composers.
- c) For the musical education and enjoyment of its members and concert audiences.

Outcomes that will be achieved through this project

We will perform at least three public concerts for the community of Christchurch and the greater Canterbury district.

We will provide at least 40 rehearsals for our members to develop their singing skills in preparations of our concerts.

We will continue to provide opportunities for New Zealand composers and musicians to participate in performing our repertoire.

We will explore music from a variety of ages and genres.

How Will Participants Be Better Off?

Singing is advocated for beneficial health benefits as we found in particular over the Covid19 period, enhancing lung function, relief for stress, improving memory and builds a sense of community. Overall, it contributes to a happy life. As a choir we learn to develop our singing technique, appreciate different types of music, that result in strong team building. Our audiences value the opportunity for live music production, and we appreciate their support and valuable feedback after our concerts. Our professional musicians value opportunities to collaborate with us in our music making.

Staff Assessment

The Jubilate Singers was founded in 1977 and is an auditioned mixed chamber choir of approximately 32 voices. They specialise in high quality a cappella sacred and secular works, jazz arrangements and works with orchestral accompaniment and present 3-5 concerts each year under the musical direction of Christchurch composer and conductor Philip Norman. In addition to major concerts, the choir performs smaller concerts for charity and occasionally tours. They support initiatives by Music Canterbury, the Arts Centre, the Business Association, NZCF Big Sing and conductor workshops and take music to a hospital at Christmas. Subscription fees to participate in the choir cost around \$330 per annum, with discounted rates for full time tertiary students of \$110 per annum.

The choir seeks funding support toward venue hire and the Musical Director/conductor fees.

Rationale for staff recommendation:

- The organisation's activities align with the People and Preparedness Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all., Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas:
 Create and Encounter by supporting opportunities for local musicians to learn, perform and participate in the music/arts to a high standard.
- The organisation's activities align to the Council's Our Heritage Our Taonga Strategy, Goal 3 includes and
 respects all the cultures and distinct communities of the district, acknowledging the heritage of choral music
 from Renaissance to the present day, including operatic, sacred music and folk songs.
- There are several other community choirs in the city who do not receive Council funding.
- This project could be supported through the Creative Communities Scheme.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067694	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch City Chorus of Sweet Adelines International	Support with venue hire for Chorus rehearsals and performances. Christchurch City Chorus is Australasia's premiere international award-winning women's a cappella chorus. The chorus is dedicated to enriching the lives of members and the community through friendship, education, performance and barbershop musical excellence. Christchurch City Chorus seeks funding toward venue hire. Christchurch City Chorus has entered into a new venue hire agreement with Te Raekura Redcliffs School. The school has a new multi-purpose community hall which it is encouraging community groups to make use of and the Chorus has found a perfect weekly and weekend rehearsal venue, with good acoustical properties and excellent amenities. At the end of 2023 we left our long-time rehearsal venue at Cashmere High School and were very happy to find the new facility at Te Raekura Redcliffs School.	Other Sources of Funding Nil	Total Cost \$12,240 Requested Amount \$ 8,000 65% percentage requested Contribution Sought Towards: Rent \$8,000	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Christchurch City Chorus of Sweet Adelines International towards venue hire for Chorus rehearsals and performances.	3

Organisation Details:

Service Base: Spreydon, Christchurch Legal Status: Incorporated Society

Established: 1/02/1987 Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 5077
Participants: 120
Target Groups: Arts

Networks: Sweet Adelines NZ, Sweet Adelines International, Barbershop Harmony NZ, Choral Federation NZ, World Choir Games member choir.

Organisation Description/Objectives:

To educate and perform - we are a large (about 130 members) a cappella women's singing group, with an emphasis on educating members to sing and perform and we compete in national and international a cappella choral competitions.

Outcomes that will be achieved through this project

We will rehearse weekly on Wednesday nights and one weekend a month during 2024.

Te Raekura Redcliffs School and Christchurch City Chorus will mutually benefit from the venue hire arrangement.

Singers in Redcliffs area will be encouraged to join a community choir based locally, meet women from all over Christchurch.

Chorus members rehearse in a modern and welcoming environment, with adequate room for equipment storage and safe car parking.

How Will Participants Be Better Off?

The Chorus members benefit from the use of an excellent rehearsal facility and Te Raekura Redcliffs School receives a steady stream of income from a reliable and respectful cultural group. The Chorus and School are considering ways that the Chorus can further contribute to the school community through school performances, education workshops and fund-raising activities. Support from the Council with venue hire costs will allow us to spend more on education opportunities for members.

Staff Assessment

Christchurch City Chorus, founded in 1985, is a large (130 member) a cappella women's singing group, with an emphasis on educating members to sing and perform. They compete in national and international a cappella choral competitions and in 2023 the Chorus won the national Sweet Adelines competition title for the 12th time.

The chorus regularly performs for hire and voluntarily at charity events. The chorus is dedicated to musical excellence and provides high-quality musical education to members, as well as building strong communities through art/music-making and education. The basic subscription fee to participate in the chorus costs \$420 per annum. Youth (under 25s) cost \$257.00 per annum. There is an additional membership fee of \$250 to participate in the Sweet Adelines International singing competition.

This year the group have changed their rehearsal venue and now meet weekly from 7pm – 10pm at Te Raekura Redcliffs School which has a multipurpose community hall that meets the needs of the singers – acoustics, access and amenities for hospitality. Christchurch City Chorus seeks funding toward venue hire.

Rationale for staff recommendation:

- The organisation's activities align with the People Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.
- While the organisation notes meeting Objectives 1.3, 1.4, 2.1, 2.2, 4.2 and 4.3 of the Strengthening Communities Together Strategy, there is no evidence provided in the application.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas:
 Create and Encounter by supporting opportunities for local musicians to learn, perform and participate in the arts to a high standard.
- There are several other community choirs in the city who do not receive Council funding.
- This project could be supported through the Creative Communities Scheme, although previous applications have been declined.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067618

Organisation Name

Garden City Orchestra

Incorporated

Name and Description

Concerts for Nov-2024 and Jun-2025

Our orchestra wishes to put on two concerts of classical music - one in November 2024 and one in June 2025. We would need a total of 37 2-hour rehearsals for these two concerts.

We provide low-cost, accessible, live classical music. Our ticket prices are reasonable (\$15), especially compared to typical orchestra concerts. We always collaborate with another guest group and we also welcome people to "sit in" on rehearsals. We believe we share the love of music with our audiences, not just within members of our orchestra.

Funding History

Nil

Other Sources of Funding Donations from players **Concert Tickets**

Request Budget

Venue hire \$1,500

Total Cost \$11,934

Requested Amount \$ 4.700

39% percentage requested **Contribution Sought Towards:** Equipment \$400 Salaries/wages \$2,800

\$ 0

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Garden City Orchestra for concerts for Nov-2024 and Jun-2025.

Priority

Organisation Details:

Service Base: Kajapoj

Legal Status: Incorporated Society

Established: 11/02/1999

Staff - Paid: Volunteers:

Annual Volunteer Hours: 156 Participants: **Target Groups:** Arts Networks: None

Organisation Description/Objectives:

The Garden City Orchestra is a community orchestra supporting musicians of all backgrounds and levels. We aim to improve people's lives by providing a place where they can actively participate and improve their skills in making music together.

Outcomes that will be achieved through this project

We will put on two concerts during the year.

We will hold 37 rehearsals during the year.

Orchestra members will feel they have improved their playing skills as a result of the rehearsals and concerts.

The audience, who may not have attended an orchestra performance, will have enjoyed live orchestral music at a limited cost.

How Will Participants Be Better Off?

Participants will improve their musicianship as well as feel a sense of purpose and achievement by putting on two concerts. They will also feel better connected with the guest group and the audience.

Staff Assessment

The Garden City Orchestra is a community orchestra in Christchurch. The orchestra was formed in 1999 and is a non-auditioned ensemble for musicians of all ages who enjoy making music together.

They rehearse weekly and perform two concerts a year.

They seek support toward conductor fees, venue hire, music hire and printing programmes for concerts.

Rationale for staff recommendation:

- The organisation's activities align with the People Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Create and Encounter and Inclusion, by supporting opportunities for local musicians to learn, perform and
- The organisation's activities align to the Council's Our Heritage Our Taonga Strategy, Goal 3 includes and respects all the cultures and distinct communities of the district, acknowledging the heritage of orchestral music.
- There are several other community orchestras in the city.
- This project could be supported through the Creative Communities Scheme and through the organisation's income. Cost could be offset by a slight increase in concert ticket prices (from \$15 to \$20), or a staggered price system could be offered to those who can afford to pay more.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Operational costs for heritage Malthouse building

The Malthouse Theatre Trust seeks assistance towards

fitness, insurance, telephone, power and website costs.

Assistance with these costs will help support the Trust to

continue to provide a venue available for hire to theatre,

Charitable purposes of the Malthouse Trust include encouraging knowledge and skills of theatre activity and encouraging participation in theatre for children. Achieving this by supporting the Canterbury Children's Theatre and providing

them an ongoing 'home' and performance space.

Children's Theatre who are a primary user.

performance and community groups, including Canterbury

operational costs which include security, building warrant of

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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Organisation Name The Malthouse Theatre

Trust

Name and Description

Funding History

2022/23 - \$5,000 (Operational costs) SCF M

Other Sources of Funding

Request Budget

Total Cost \$29,058

Requested Amount \$10,000 34% percentage requested

Contribution Sought Towards: Unknown \$10,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Malthouse Theatre Trust to the 2024/25 Metropolitan Strengthening Communities Fund for operational costs for heritage Malthouse building.

Priority

Organisation Details:

Service Base: Beckenham, Christchurch Legal Status: Charitable Trust

1/12/1997

Established: Staff - Paid:

Staff - Paid: Volunteers:

Annual Volunteer Hours: 300
Participants: 2,000
Target Groups: Arts
Networks: None

Organisation Description/Objectives:

To encourage and promote in the community, education through the medium of theatrical performance. To encourage application of knowledge and skills at all levels of theatre for children and to commence, promote, support, undertake and encourage all projects relating to Canterbury Children's Theatre.

To manage and administer the Malthouse heritage building and the cottage at 69-71 Colombo St and any other properties held by the Board.

Outcomes that will be achieved through this project

The malthouse is available for ongoing use by the Canterbury Children's Theatre group and the Malthouse Drama School.

We provide a safe & secure building for hire to community groups, particularly theatre and performance groups

How Will Participants Be Better Off?

Access to an affordable, safe and secure venue for hire, in particular for the Canterbury Children's Theatre.

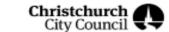
Access to a performance venue within a heritage building continues connection as part of Christchurch's cultural heritage.

Staff Assessment

The Malthouse Theatre Trust owns and runs The Malthouse Theatre, a heritage Category 2 listed building. The trust works closely with the Canterbury Children's Theatre who use the space free of charge for four performances a year: one in each school holiday period. The Malthouse is available for other theatre and community groups to hire for performances, events and rehearsals.

Rationale for staff recommendation:

- While the organisation meets Objective 1.5 of the Strengthening Communities Together Strategy: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment, it does not do so with high levels of reach or depth and so is considered a lower priority application.
- The venue has supported Canterbury Children's Theatre over the last 50 years and in doing so contributed towards the development of the careers of emerging theatre professionals and actors.
- The venue is available for community hire, however it is not used frequently nor does it support a range of community organisations.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067203	Organisation Name	Name and Description	Funding History
	Christchurch Civic	Salaries for Christchurch Civic Music Council	2023/24 - \$5,000 (Sala
	Music Council Inc	This application is for the part-time salaries of the Secretary Office Administrator (40 hours per month) and Treasurer (9 hours per month) on the Christchurch Civic Music Council.	2021/22 - \$7,000 (Adm Other Sources of Fun
		The Christchurch Civic Music Council (CCMC) is a sector body that supports and advocates for musical activities in Christchurch city. Their core activities include running a website, producing and distributing sector-specific information in the form of e-newsletters and quarterly journals, running a two scholarship competitions and co-organising the highly successful annual primary schools concert, Strike, Strum, Blow with Music Education Canterbury, which brings together over 1000 primary school children in a short-course programme that	N/A

the wider community.

teaches recorder, marimba and ukulele with a showcase presentation at the Wolfbrook Arena. The CCMC supports 50 affiliate organisations with event promotion and has two Steinway pianos available to hire to the secondary schools and

laries) SCF M ministration) SCF M

unding

Total Cost \$12,200

Request Budget

Requested Amount \$12,200 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$12,200

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Christchurch Civic Music Council for Salaries for Christchurch Civic Music Council.

Priority

Organisation Details:

Service Base: Cashmere, Christchurch Legal Status: Incorporated Society Established: 1/01/1941

Staff - Paid: 12 Volunteers: **Annual Volunteer Hours: 550** Participants: 5,000 Target Groups: Arts Networks:

Organisation Description/Objectives:

- (1) To secure by co-operation with organisations to recognise and support of all forms of musical activity and to encourage the active interest and participation of the community in all forms of music making.
- (2) To foster and promote the study, practice and performance of music
- (3) To promote combined music festivals from time to time as may be practicable.
- (4) To co-operate with organizations having similar objects throughout New Zealand

Outcomes that will be achieved through this project

Organise a successful Strum Strike and Blow event for over 40 primary and intermediate

To maintain and keep current the Music Canterbury website and the Events Calendar which annually has over 200 events posted.

To provide administrative support for the annual National Concerto Competition.

To produce a quarterly Affiliates Journal featuring affiliates and providing information on musical/arts activities in the city.

How Will Participants Be Better Off?

The Strum Strike and Blow, Ruby Hay Piano competition and the National Concerto Competition are all events for young people - we hope by offering a range of activities this will encourage our young musicians in their journey, some of whom will pursue a musical career and for others this could be their first introduction to music and an instrument so we would like to make this experience fun and enjoyable for them. The Christchurch community is kept well informed of a great variety of forthcoming events in the city and support will be received by our affiliated organisations.

Staff Assessment

The Music Council convenes a concerto competition and awards scholarships supporting young musicians from across the country; there is no specific focus on Christchurch musicians. The organisation supports Music Education Canterbury to deliver Strike, Strum, Blow with participation of approximately 1000 school children and receives funding from partner organisations and other funders to do this. It is recommended that CCMC applies to the CCC's Events and Festivals Fund in the coming year for further funding towards Strum, Strike and Blow.

The organisation also maintains a website with and events calendar and circulates information from affiliate members. Affiliates pay to connect to the Civic Music Council which aggregates news and events related to this segment of the arts sector. An events calendar is not unique to the Civic Music Council.

Rationale for Staff Recommendation:

- · Project aligns to Pillar 1: People, specifically Objective 1.5; support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.
- Project aligns to the Council's Toi Ōtautahi Strategy, specifically Connection; improve promotion of the arts. Enhance communication so that there is better understanding of the role of the arts and artists. The Civic Music Council attempts to do this through their website, however many of the areas of the site are not up to date and have dead links.
- While this project aligns to some of Council's strategic objectives it does so with limited reach and is therefore assessed as a lower priority than other applications.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067710

Organisation Name

Theatre Royal Charitable Foundation (Isaac Theatre Royal)

Name and Description

Support for Delivery of the 2024-2026 Programming

The Isaac Theatre Royal is seeking funding toward the implementation of their new Programming Strategy (2024 -2026). This initiative extends to our educational outreach, where we're committed to early engagement in the performing arts. Our 'Theatre in Schools' program, modelled after successful initiatives, will provide access to high-quality professional theatre for young audiences. Furthermore, we'll align our offerings with NCEA standards, working closely with the Ministry of Education and local educators to provide relevant and enriching experiences. Through these efforts, we aim to foster a sense of belonging and inspire engagement with the arts among all members of the Canterbury community. We strive to break down financial barriers to access by collaborating with local organisations and schools, ensuring our programming is inclusive and welcoming to all. Through partnerships with Mana Whenua and other cultural sectors, we aim to offer a diverse program that resonates with our community.

Funding History

Nil

Other Sources of Funding Venue hire income

Request Budget

Total Cost \$125,124

Requested Amount \$80.124

64% percentage requested

Contribution Sought Towards: Technical costs \$4,291 Salaries/wages \$40,000 Front of house \$4,940 Ticketing costs \$11,160 Touring costs \$3,825 Service inclusions \$4,850 Artist fees \$9,558 Royalties \$1,500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Theatre Royal Charitable Foundation for Support for Delivery of the 2024-2026 Programming Strategy.

3

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 17/06/1981 Staff – Paid: 55 Volunteers: 20

Annual Volunteer Hours: 0
Participants: 3,504
Target Groups: Arts

Networks: Entertainment Venues

Association of New Zealand.

Organisation Description/Objectives:

The Isaac Theatre Royal serves as a cultural cornerstone, providing a versatile venue for hire while also prioritising community engagement and educational programming. With a focus on fostering creativity and enriching local arts, our funding application aims to sustain these efforts and further enhance our role as a hub for entertainment, learning and community development. By supporting us, funders contribute to the vibrancy and inclusivity of our city's cultural landscape.

Outcomes that will be achieved through this project

Increased community engagement: By actively involving local organisations, schools and community leaders.

Enhanced accessibility to the performing arts: By offering low-cost or free tickets to school performances and providing workshops.

Strengthened cultural competency: Through partnerships with Mana Whenua and other cultural sectors.

Educational impact: By aligning our programming with NCEA standards and offering curriculum-connected workshops and performances.

How Will Participants Be Better Off?

This project addresses several critical needs within the community. Firstly, it tackles the need for inclusivity and accessibility in the performing arts by breaking down financial barriers and ensuring that individuals from underserved communities can engage with cultural experiences. Additionally, by fostering cultural competency and forging strong relationships with Mana Whenua and other cultural sectors, the project meets the need for diversity and representation allowing community members to see themselves reflected in the programming. Overall, this project serves to create a more vibrant, inclusive and culturally rich community by providing opportunities for connection, learning and enjoyment through the performing arts.

Staff Assessment

The Isaac Theatre Royal (ITR) is a quality, central city, arts and entertainment theatre venue that hosts a broad range of theatrical experiences from comedy to music, ballet and opera for local and visiting audiences.

The ITR request funding support toward the implementation of their 2024-2026 Programming Strategy. The Programming Strategy has been developed to address needs within the organisation and the community and to develop a new, diverse and inclusive community programme to respond to these needs. Examples of within the community programme framework include: addressing identified financial barriers to accessing the Performing Arts by providing discounted Premium and A Reserve tickets to NCEA and Tertiary students; addressing barriers to inclusive and diverse access by partnering with other arts organisations such as Massive Company to deliver community workshops and education programmes; engaging new audiences through creating a weekend long festival programme of professional development workshops for local artists and school children.

Rationale for Staff Recommendation:

- The organisation's activities align with the People and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all., Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership., Objective 3.1: Empower and equip residents and groups to participate in decisions affecting their communities and neighbourhoods.
- While the organisation notes meeting Objective 1.1, 1.2, 1.3, 1.4, 1.7 of the Strengthening Communities Together Strategy, there is no evidence provided in the application.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource and Create and Encounter, by partnering with for local arts organisations to provide new ways for new audiences to participate in the performing arts and engage with the Theatre.
- Good governance and planning have enabled the theatre venue to withstand the complexities of operating during COVID
 and the venue is in a good financial position. A number of arts organisations are supported by Council to hire the Isaac
 Theatre Royal for their performances including Showbiz and NZ Opera.
- The Isaac Theatre Royal did not provide itemised income/revenue and no other grant applications were indicated in the application.
- The venue's total annual revenue is \$3,395,770 with the budget supplied showing an operating surplus of \$279,332 (before depreciation). It is possible to run this programme without Council funding.
- As noted in the application, similar programmes are delivered by other arts organisations including The Court Theatre, The Christchurch Symphony Orchestra, the NZSO, NZ Ballet and numerous other arts organisations actively engaged in the community.
- There are currently insufficient funds in the Strengthening Communities Fund to fund this programme to this extent on an ongoing capacity.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067595

Organisation Name Write On School for Young Writers

Incorporated

Name and Description

Write On Succession and Sustainability

Write On School for Young Writers has operated for over 30 years in Ōtautahi Christchurch. The director will be retiring in mid-2025 and the organisation will be seeking a new leader to engage with partners, create new connections to expand their Inclusion and Well-being model and continue building access and sustainability into programmes.

The organisation also seeks more tutors to ensure programmes meet the diverse needs of the youth engaged

Funding History

Nil

Other Sources of Funding

Total Cost \$20,646

Request Budget

Requested Amount \$20,000 97% percentage requested

Contribution Sought Towards: Salary and Wages \$18,002 Training \$1,998

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Write On School for Write On Succession and Sustainability.

Priority

Organisation Details:

Service Base: Sumner, Christchurch Legal Status: Incorporated Society Established: 15/06/1993

Staff - Paid: Volunteers: **Annual Volunteer Hours: 720**

Participants: 1,500 **Target Groups:** Children/Youth

Networks:

Organisation Description/Objectives:

ENCOURAGE young writers to find and develop their own

INSPIRE young writers to participate in the creative process of writing so they can express their ideas with

ENABLE young writers to experience the power and enjoyment of accomplishing writing tasks.

GUIDE young writers through the process of preparing their writing for publication to bring their work to more

PUBLISH work by young writers and help them get their voices into the community.

Outcomes that will be achieved through this project

A new Director-in-training will be engaged from early 2024 to lead the Inclusion and Wellbeing model and build new connections

Our full team, including new tutors, will be implementing the Inclusion and Well-being model by

We will have engaged with our partners, young people and their whānau to establish a sustainable plan for the future.

Our new director will be ready to take full leadership of all programmes from July 2025.

How Will Participants Be Better Off?

Our young writers have autonomy over what they choose to write about and how they write. Research shows expressive writing can enhance self-awareness and contribute to a decrease in depressive symptoms and anxious thoughts. Through publication, we enable both the young writers to "speak" in their voices and the rest of the community to "hear" their voices.

Staff Assessment

Write On School offers a range of classes to children across a range of genre. The organisation seeks support to enable a transition from the long-term leader for the next years of operation. The programme offers value to participants and opportunities for part time roles for a number of local writers and teachers.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067668	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Artstart Foundation	Artstart 2024 - An exhibition of Ōtautahi's future creatives Artstart's exhibition programme provides a platform for young artists (aged 15-18) to showcase their work in a professional, mana-enhancing way and gain exposure to the art market. The 2024 Artstart exhibition programme highlights the top youth artists from around Ōtautahi. An external judging panel selects these artists from a pool of approximately 2,500 submissions. The Artstart programme then funds the framing and limited edition print reproduction ensuring these young artists have no costs to participate in the exhibition programme.	Nil Other Sources of Funding	Total Cost \$75,069 Requested Amount \$ 9,600 13% percentage requested Contribution Sought Towards: Salaries/Wages \$9,600	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Artstart for Artstart 2024 - An exhibition of Ōtautahi's future creatives.	3

Organisation Details:

Service Base: Halswell, Christchurch
Legal Status: Charitable Trust
Established: 23/11/2022
Staff – Paid: 0

Volunteers: 0 Annual Volunteer Hours: 100 Participants: 50

Target Groups: Children/Youth

Networks:

Organisation Description/Objectives:

Charitable Purpose: to support young artists, with the focus on educating and instilling confidence by giving the opportunity to exhibit their artwork.

Outcomes that will be achieved through this project

Youth artists will report increased levels of self-confidence, Hauora and/or sense of identity.

Youth artists will report increased levels of connectedness with the community.

Community Engagement: Number of People's Choice votes submitted. Target: 500

Total amount of financial assistance provided to young artists.

How Will Participants Be Better Off?

Artstart's exhibition aims to contribute to youth via our change-making objectives:

- To encourage continued participation and/or enjoyment of the arts after students leave secondary school. (We aim to create a positive experience for students at their first public exhibition in the hope that they continue to pursue a life full of creativity and culture to enhance wellbeing and community belonging).
- To foster improved self-belief and confidence for participating artists and to provide a
 creative outlet to support their mental wellbeing and self-esteem building (the arts is a
 fantastic way to communicate self-expression, often without words).

Staff Assessment

The Artstart Foundation organises annual exhibitions of the top work from secondary school artists from around Canterbury. The artists submit their best works from their school portfolios, which are assessed by an external judging panel. Artstart then prints and frames the best pieces for exhibition in a pop-up central city space. All work is for sale with approximately one third of each sale going back to the artist. The remaining two thirds go to Artstart to cover the organisation's operational costs including exhibition setup, framing, promotion and marketing / communications. The exhibition provides an opportunity for young artists to get involved in selling their work, thereby boosting confidence and illustrating potential career pathways in the visual arts.

The rationale for the staff recommendation is:

- Artstart offers opportunities to secondary school students to exhibit and sell work that has, in most cases, been made during the school year as part of their curriculum. There is no doubt that this project provides validation and has the potential to enhance the mana of those taking part, however it does so through a competitive framework where traditional, intangible and commercial measures of success are valued.
- This application supports the Toi Ōtautahi strategic action area Inclusion through the provision of arts
 experiences for children and youth and the Strengthening Communities Strategy priority area 1.5: supporting
 access to arts and culture. This access is limited by the ultimately competitive and commercial nature of the
 project; therefore this application is considered a lower priority than other applications received.



Priority Rating

I	One
	Two
	Three
	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067662

Organisation Name Handmade Studio

Charitable Trust

Name and Description

Disability Craft Workshop

Handmade Studio Charitable Trust was established in 1983 and is dedicated to empowering and supporting individuals with disabilities. They provide premises, staff guidance and support, equipment and materials. Their primary activity is teaching weaving on handlooms using NZ wool. Which is made into clothing and toys by our volunteers. They teach life skills through community participation - Work skills, basic life skills, teambuilding. Every Tuesday they have a Volunteer Arts Teacher come in to teach papercrafts and crocheting knitting. These papercrafts are based around current national and religious holidays. Their clients participate out in the community on Mondays, the Studio has a new programme Silver Sewing that teaches and provides a space for over 55 crafts people to come together to finish projects, learn new

Funding History

Nil

Other Sources of Funding

Ministry of Social Development - \$44,000 (confirmed)

Request Budget Total Cost

\$97,950

Requested Amount \$10,500 11% percentage requested

Contribution Sought Towards: Rent \$8,000 Website \$2,500

Staff Recommendation \$0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Handmade Studio Charitable Trust for its Disability Craft Workshop.

Priority

Organisation Details:

Service Base: Riccarton, Christchurch Legal Status: Charitable Trust

Established: 6/07/1984 Staff - Paid: Volunteers:

Annual Volunteer Hours: 5200 Participants:

Target Groups: Disability Canterbury Wool and Fibre Networks:

Creative Fibre New Zealand

Organisation Description/Objectives:

Provide a craft studio for people with disabilities.

The trust aims to provide a positive environment to assist members in perfecting their skills to gain independence and self-esteem towards community participation.

Outcomes that will be achieved through this project

We will be open for 5 days a week from 9am - 3pm.

Participants will be able to have a bigger range of crafts taught through the use of volunteer

Participants will have more community inclusion through building the programme via the silver

We will reach other community groups through speaking engagements to educate about the importance of community inclusion of disabled people.

How Will Participants Be Better Off?

Through Education of the community that disabled people are part of the normal society. This program encourages community development and participation. Our program has been around for 40 years with many of these clients being foundation members still with us. This programme is their lifeline and give them purpose and an extended fellowship and sense of belonging to the community.

Staff Assessment

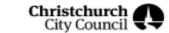
Handmade Studio has been in existence for over 40 years and provides a space where people with disabilities can regularly work on their craft skills and produce high quality items from NZ Wool. 40 people attend the Studio on a regular basis, with the studio open 5 days per week from 9am - 3pm. times a week and there are some who chose to attend only a few times a week, it is an open studio and welcomes anyone interested in Handmade craft.

Participants are also involved at all levels of the organisation, ensuring members have a say in the support provided by the Handmade Studio. This strong participation within the organisation builds members' independence and self-esteem. The studio location, in Riccarton, is accessible for their members. The Trust provides the premises, equipment, craft materials, support and guidance for the part time staff and volunteers.

The Trust aims to provide a positive environment for disabled people to gain independence and self-esteem towards community participation. They seek funding support towards rent and website costs which hosts their online store.

Rationale for staff recommendation:

- The organisation's activities align with the People and Place Pou of the Strengthening Communities Together Strategy, particularly Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion., Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment., Objective 1.6: Facilitate and promote lifelong learning opportunities for all. Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches., Objective 2.1: Encourage communities to create and sustain a sense of local
- · Arts and wellbeing is a priority focus of Toi Ōtautahi Strategy for Arts and Creativity and the organisation's activities align with strategic action areas: Resource and Inclusion, by supporting opportunities for celebrating difference and diversity.
- The organisation is supported by other funders including the Ministry of Social Development.
- This project could be supported through the Creative Communities Scheme and through the organisation's income



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067695

Organisation NameFriendship Music

Charitable Trust

Name and Description

Music in the community

The Friendship Music Charitable Trust was established to meet the social, emotional and spiritual needs of people with intellectual disability in its local community. As part of their work the group runs a regular programme primarily for people with an intellectual disability at St Albans Uniting Choir. The organisation says some 80 people are involved across the programme of activity.

Funding History

Nil

Other Sources of Funding Choir fees, miscellaneous

Request Budget

Total Cost \$22,900

Requested Amount \$ 2.000

9% percentage requested

Contribution Sought Towards: Venue hire \$2,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Friendship Music Charitable Trust for Music in the community.

Priority

Organisation Details:

Service Base: Upper Riccarton, Christchurch

Legal Status: Charitable Trust Established: 2/10/2001 Staff – Paid: 4

Volunteers: 6
Annual Volunteer Hours: 370
Participants: 80
Target Groups: Disability

Target Groups: Dis Networks: n/a

Organisation Description/Objectives:

To provide choir / music groups for people with disabilities.

Outcomes that will be achieved through this project

Term time the Friendship Choir will meet each Monday afternoon (except for the first Monday of the month)

Term time the Humdinger Singers will meet 2 Tuesday evenings per month.

We will have an annual concert which is open to the public.

We will have our annual Christmas party.

How Will Participants Be Better Off?

The participants are given the opportunity to participate in regular events in the community which helps with social inclusion and they find great meaning in providing a concert to showcase their amazing talents to their friends/whanau. Those with disabilities are celebrated, are given a voice and an opportunity to flourish and be involved in the success of the group.

Staff Assessment

The Friendship Music Charitable Trust costs of venue hire have grown by a factor of five and they seek support for the costs. There is a religious aspect to this group and the work they undertake, though not the sole focus of this project. The reach is small, but as with most arts and wellbeing initiatives, meaningful to participants and families. It is recommended that this group look to make an application to Creative Communities.

\$ 0



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067630

30

Organisation Name Te Waka Huruhurumanu ki

Ōtautahi (ELC)

Name and Description

Pūrākau - Te Waka Huruhumanu Celestial canoe

Te Wakahuruhurumanu Trust (ELC) is named for the first canoe said to come from Hawaiki. This was not a physical vessel of migration, rather, it was a celestial canoe that forged the path for subsequent canoes by separating the sky from the sea. Another account describes Te Wakahuruhurumanu as a colossal feather, affixed to a sail and then released. The battered feather's return served as proof that the sky did not rest flat on the sea, confirming the existence of storms and winds.

This project aims to reconnect the centre and whānau with the origin story of Te Wakahuruhurumanu through developing story assets for a graphic novel that the tamariki can connect with and learn from both in printed and digital form.

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$35,800

Requested Amount \$32,400

91% percentage requested

Media & whanau event \$900

Contribution Sought Towards:

Travel \$500 Equipment/materials \$20,000 Kaumatua interviews \$1,000 Shared short film for community \$10,000

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Te Wakahuruhurumanu ELC for Pūrākau - Te Waka Huruhumanu Celestial canoe.

3

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 1/03/2004

Staff – Paid: 13
Volunteers: 6

Annual Volunteer Hours: 300
Participants: 10,000
Target Groups: Education
Networks: Charities Trust

Ministry of Education

Organisation Description/Objectives:

Holistic growth for tamariki, whanau and hapori through Māori values, experiences and opportunities that foster a strong sense of self and identity.

Outcomes that will be achieved through this project

To strengthen our relationship with Ngāi Tahu through co-developing the pūrākau.

Tamariki develop a strong connection with our origin story and the centre's name is understood by the community around us.

How Will Participants Be Better Off?

- 1 our tamariki understand the origin story and can connect to the whakapapa of the centre through educational assets
- 2 our community around us can connect to the story of Te Wakahuruhurumanu and the significance of this story to Ngai Tahu

Staff Assessment

This is a project with lots of merit, however, there are many other ways the story could be taught, shared and told without significant funding required. There may also be other funds better suited, such as Creative Communities, to fund, albeit to a smaller level.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067610	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Viva la Vida Events Ltd	Latin Street Festival This application is for a contribution to the wages of the Event Manager, Communications Coordinator and Volunteer Coordinator to support the delivery of the Latin Street Festival. The festival takes place over one day in the central city and is an opportunity for the residents of Christchurch to experience Latin American and Spanish culture through dance, music, art and craft, performances, dance workshops and art exhibitions. All activities are designed to appeal to a wide audience and raise the profile of Hispanic culture in Christchurch. A further aim of the event is to foster a sense of community among the residents and visitors of Christchurch, as well as members of the Latin community including the Spanish and Latin American Embassies, small businesses and restaurants, dance and language schools, musicians and other community groups.	Other Sources of Funding CCC Events & Festivals Fund - \$5000 (confirmed) Internal contribution - \$1500 (confirmed) Creative New Zealand - (pending) Creative Communities Scheme - \$2507 (confirmed) Ministry of Ethnic Communities Development Fund - (pending)	Total Cost \$17,190 Requested Amount \$ 2,000 12% percentage requested Contribution Sought Towards: Salaries and Wages \$2,000	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Viva la Vida Events Ltd towards Latin Street Festival.	3

Organisation Details:

Service Base: Hunstbury, Christchurch Legal Status: Informal Group 28/02/2014

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 250
Participants: 200
Target Groups: Multi-cultural

Networks: Spanish Embassy in Wellington

Argentinean Embassy in Wellington UC Department of Spanish language Christchurch Art Gallery

Christchurch Arts Centre Mexidanz

Riverside Market Ethnic Communities

Organisation Description/Objectives:

To actively engage each distinct community to take part in their own celebration, fostering a sense of ownership and pride in their cultural heritage.

To extend an invitation to the broader community, encouraging everyone to join in the festivities together.

Outcomes that will be achieved through this project

Providing opportunities to bring the Latin community together and share their culture with the community of Christchurch.

newly arrived Latinos will have the opportunity to contact other Latinos and share information about Christchurch and the culture,

it will be offering of a Cultural expression and engaging with the current and new diverse communities.

Activities and space creation for community integration and cohesion

How Will Participants Be Better Off?

Our project allows participants to share their culture with New Zealanders through traditional food, dance, language and educational activities. Participants became more confident and engaged in the community on a day-to-day basis. Latin project gives participants a sense of contributing back to the community that has allowed them make Christchurch their home.

For the businesses involved this is the unique opportunity to connect with the people in the community, to build brand awareness and show their support.

Participants feel good by supporting the local community and at the same time that they can enjoy an unforgettable day

Staff Assessment

The Latin Street Festival is the primary event for the Latin American and Spanish-identifying communities in Ōtautahi, providing an opportunity to present a range of activities that promote Latin culture to the people of Ōtautahi. This not only benefits and empowers the city's Latin American communities who are able to connect with their whakapapa, it benefits the city's wider public, who have a chance to learn and appreciate the diverse cultures who call Ōtautahi home.

The Latin Street Festival is supported through Council's Events and Festivals Fund, however there are certain costs, including staff time, that are not eligible in that fund. This application seeks a contribution to the wages of those who will be critical in ensuring the success of this year's festival.

Rationale for staff recommendation:

- Viva la Vida Events has an excellent track record in producing The Latin Street festival, having done this for over five years and receiving multiyear Events and Festivals funding in 2022.
- The Latin Street Festival is well-connected and utilises its networks to create a resilient and diverse event that includes businesses, non-profit groups, and arts and culture groups.
- The Latin Street festival aligns to Objectives 1.3 and 1.4 of the Strengthening Communities Together Strategy, harnessing the strengths of diverse communities and building relationships with multicultural communities.
- The Latin Street Festival receives support through Council's Events and Festivals Fund and there are currently insufficient funds in the Strengthening Communities Fund to support this project.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067681	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Musical Parenting Association Incorporated	Intergenerational Musical Play This programme brings together children of all abilities within the community with older adults in rest home facilities for play and music weekly. Rest home residents play alongside parents with babies and young children, with trained and skilled music specialist working alongside to facilitate playful, joyful, meaningful and community building interactions and play. The organisation is based in Christchurch, with programmes that reach across the community, nationally and internationally offering training for teachers, therapists, organisations, parents and professionals in the art, science and psychology of Musical Play in early childhood and special education. The Incorporated Society was formed in 1997, with Julie Wylie providing leadership.	Other Sources of Funding Funded personally by Julie Wylie and Canterbury Musical Parenting for additional costs.	Total Cost \$14,594 Requested Amount \$14,594 100% percentage requested Contribution Sought Towards: Equipment/materials \$2,594 Salaries/wages \$12,000	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities fund from Canterbury Musical Parenting Association Incorporated for Intergenerational Musical Play.	3

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society Established: 27/05/1997

Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 0 Participants: 130 Target Groups: Older a

Networks: Musical Education Canterbury

Organisation Description/Objectives:

- 1. To foster a love of music of all kinds
- 2. To help parents and caregivers feel confident and enthusiastic in sharing music with their children
- 3. To offer backup and support to the parents and caregivers of children with special needs
- 4. To uphold the Taonga or sharing of the treasures as in the Treaty of Waitangi, embracing a multi-cultural spirit of learning
- 5. To make music an integral part of everyday life within the wider community

Outcomes that will be achieved through this project

The programme will be able to continue to run weekly at its current location.

Staff will be brought on to support and expand the programme through their mentoring.

Child and older adult participants will report increased physical and emotional wellbeing.

2 new locations will be established in Christchurch.

How Will Participants Be Better Off?

Through increased participation in an activity that provides social, physical and mental benefits for a huge range of ages - from babies through to 100-year-olds. Increased understanding of the importance of intergenerational relationships and the value of our older adults, plus musical learning which is shown to increase wellbeing scientifically. Older adults report feeling more joyful and less lonely and parents report that they feel inspired to build relationships with other elderly people in their communities through participation.

Staff Assessment

This request is recommended for support recognising the wellbeing outcomes, learning opportunities and intergenerational aspects of the programme.

The organisation reports that feedback includes recognition of the transformational nature of the activities for rest home residents and families.

The programme has attracted students from the University who are attending weekly and studying the programme.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067293

Organisation Name 50's Up Brass Band

Incorporated

Name and Description

Conductor fee from 1st May 2024 to 30th April 2025

50s Up Brass is a band of 40 retired musicians who practise weekly and play in the community mainly entertaining Seniors in Retirement Villages and other public concerts. We are all volunteers who give of our time and run our vehicles in the service of the community. However, we do pay our Conductor. Any help we can get towards the annual fee cost of \$9,000 would be greatly appreciated.

Funding History

Nil

Other Sources of Funding Donations

Ticket revenue Fees and Subscriptions Pub Charities/Gaming Trusts

Request Budget

Total Cost \$ 9,000

Requested Amount \$ 9,000

Contribution Sought Towards: Salaries and Wages \$9,000

100% percentage requested

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from 50's Up Brass Band toward conductor fees.

Priority

Organisation Details:

Service Base: Mt. Pleasant, Christchurch Incorporated Society

Established: 30/10/1993 Staff – Paid: 2 Volunteers: 9

Annual Volunteer Hours: 1,000
Participants: 1,000
Target Groups: Older adults

Networks: NA

Organisation Description/Objectives:

To maintain a Musical Interest, Involvement in music making and Camaraderie for Retired Musicians. To entertain in the community and in particular to entertain Senior members of the community.

Outcomes that will be achieved through this project

Camaraderie of Retired musicians

Entertainment of the Elderly and Disabled

The ability to put current funds to other uses I.e. new music, cover rent of hall obtain and repair

To maintain the integrity of performance

How Will Participants Be Better Off?

Having professional leadership in the form of our Conductor means continuous learning for us and the ability to offer a tip-top concert program.

Staff Assessment

50's Up Brass is a brass band for senior brass and wind musicians. Most band members are over 70 years old. This group of over 40 retired musicians meets weekly for musical rehearsals and fellowship, which creates opportunities for retired musicians to continue to play their instruments and perform for their community. They perform concerts for seniors in Christchurch and nearby rural areas, including retirement villages, rest homes, local halls and community functions. Their concerts provide opportunities for older adults to enjoy live music, often including a sing-along. Concerts are accessible and usually delivered during daytime hours.

\$0

50's Up Brass is a volunteer run organisation and seek support toward paying their conductor - local musician and musical director Alex Morton. This is the only paid role in the organisation and it is an essential part of any large musical ensemble.

Rationale for staff recommendation:

- The organisation's activities align with the People, Place and Participation Pou of the Strengthening Communities Together Strategy, particularly Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment; Objective 1.6: Facilitate and promote lifelong learning opportunities for all; Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches; Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership; Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities; and Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.
- The organisation's activities align with Toi Ōtautahi Strategy for Arts and Creativity strategic action areas: Resource, Create and Encounter and Inclusion, by supporting opportunities for local musicians to learn, perform and participate in the arts and providing paid work for local music directors/conductors.
- The organisation creates important opportunities for wellbeing and Hauora through the arts including: Taha
 Tinana, good physical health outcomes through wind instrument playing and singing; Taha Hinengaro, good
 mental health outcomes through reading and making music in a group; Taha Wairua and Taha Whānau, good
 emotional, social and spiritual wellbeing outcomes through the sense of belonging and purpose that comes from
 positive participation and engagement in one's own community.
- The organisation's activities align to the Council's Our Heritage Our Taonga Strategy, Goal 3 includes and respects all the cultures and distinct communities of the district, acknowledging the heritage of brass band music and its importance to the identity of retirees.
- The Musical Director contract is a 12-month fixed term contract beginning 01 May 2024. Therefore, the first four months of this contract are ineligible under this fund.
- This role may also be supported through the Creative Communities Scheme and through the organisation's income.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067679

Organisation Name

Blue Light Ventures Incorporated (Christchurch)

Name and Description

Community Driving Instructor and Mentor

Blue Light is seeking funding to support a Christchurch Community Driving Instructor and Mentor so they in turn can financially and socially support disadvantaged and excluded young people to obtain their Licence.

Funding would be used for salary of the Instructor/Mentor.

Funding History

2021/22 - \$2.000 (Programme and events) SCF M

Other Sources of Funding

Youthtown - \$40,000 Community Driver Licensing Instructor (pending)

Request Budget

Total Cost \$60,000

Requested Amount \$20,000

33% percentage requested

Contribution Sought Towards: Salaries/wages \$20,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Blue Light Ventures (Christchurch) Incorporated for the Driver Navigation programme.

Priority

Organisation Details:

Service Base: North Shore, Auckland Legal Status: Incorporated Society Established: 19/10/1984

Staff - Paid: Volunteers: 60

Annual Volunteer Hours: Participants: 200

Target Groups: Children/Youth Networks: New Zealand Blue Light

Ventures Incorporated

Organisation Description/Objectives:

Blue Light is a not-for-profit charity working in partnership with the Police using a strength's-based, youth development approach to improve outcomes for disadvantaged and at-risk young people.

Blue Light's work with young people aims to:

- Remove the barriers to their positive participation.
- Provide opportunities for self-development & skill building.
- · Make connections to their communities/culture.
- Tailor programmes & activities based on the needs of the young people.

Outcomes that will be achieved through this project

- 50 Young People pass their Learner's Licence
- 40 Young People pass their Restricted Licence
- · 25 Young People pass their Full Licence

How Will Participants Be Better Off?

Young people who participate in Blue Light's Driver Licensing programme young people have:

- an approved form of identity
- greater access to employment and training.
- improved access to services e.g. healthcare/support services for them and their whanau
- reduced breaches of licence conditions for driving on the wrong licence (or no licence)
- reduced indebtedness through fines gained from breaches of licence conditions
- reduced introductions to the judicial system due to licence infringements.

Staff Assessment

Blue Light works with young people 5-18 years who have been referred to them for a variety of reasons they are exhibiting signs of being at risk of crime or are victims of crime, they are disadvantaged, have experienced trauma or family violence or have no chance of participating in the activities they provide as part of their daily lives. One of the programmes run by this organisation is the Blue Light Youth Driver Navigator programme which is designed to help support young people to ultimately get their full drivers

Funding is sought to support wages of the driving co-ordinators in Christchurch. Nationally this organisation is financially secure

Rationale for staff recommendation:

- The organisation is financially secure.
- There are other driving change programmes in Christchurch that would be prioritised before this programme.

Item



2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

1	One
	Two
	Three
	Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067596

Organisation Name No.38 (Wigram) Squadron Air Training Corps

Name and Description

Annual Running Costs for Unit

No 38 (Wigram) Squadron is a youth-based group built around RNZAF Cadets.

Funding is sought to support the operating costs of the unit. This would result in a lower membership fee for cadets which makes the unit more accessible to families of all backgrounds.

Funding History

Nil

Other Sources of Funding
No grants pending for operational cost.

Request Budget Total Cost

\$19,500

Requested Amount \$19,500 100% percentage requested

Contribution Sought Towards: Operating costs \$6,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities fund from the No.38 (Wigram) Squadron Air Training Corps for Annual Running Costs for the Unit.

Priority

3

Organisation Details:

Service Base: Wigram, Christchurch Legal Status: Incorporated Society

Established: 1/01/1980

Staff - Paid: Volunteers:

Annual Volunteer Hours: 20 Participants: 3

Target Groups: Children/Youth
Networks: The Air Training Corps
Association of New Zealand Incorporated

Organisation Description/Objectives:

As a youth organisation we wish to continue to provide a place which encourages youth to develop courage, commitment, comradeship and integrity through unit activities and training. Youth are able to join cadets at the age of thirteen.

Cadets provide a wide range of skills for youth development.

Outcomes that will be achieved through this project

- Ensuring Families of all socioeconomic backgrounds can access Cadets
- Providing learning and social experiences for Cadets
- Encouraging an environment of support for Cadets with no discrimination
- Having Cadets providing support in the community around ANZAC day, Battle of Britain

How Will Participants Be Better Off?

- The Unit has struggled to raise funds in the previous years and was hit particularly hard by covid.
- Having the operational costs covered, will allow the fees parents pay to be used to provide Camps, Learning and Flying Activities and give some respite from constant fundraising just to pay operational costs.
- Youth join Cadets as they have an interest in flying and the military. Due to costs, they have not been able to provide flying experience for Cadets recently.
- Due to the current economic climate many families pull out of clubs or sports because of the costs. Activities have become more expensive and being a smaller unit it is difficult to either partially or fully fund activities.

Staff Assessment

No. 38 (Wigram) Squadron was formed in 1980 and belongs to the Air Training Corps of the New Zealand Cadet Forces. The Air Training Corps is one of three corps which comprises the New Zealand Cadet Forces. The New Zealand Cadet Forces are not a part of the New Zealand Defence Force; however its military flavour is based upon the New Zealand Defence Force. New Zealand Cadet Forces are supported by the Youth Development Unit of the New Zealand Defence Force.

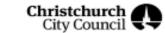
\$ 0

While it is noted that the Air Training Corps is part of a larger group (ATCANZ), all squadrons run independently with their own identity and accounts. Funding for this squadron has become tight after Covid and this has forced them to reach out to funding providers to support their continuance.

Any funding would be used to support funding equipment, camps for their members, administration costs and if possible, flying/flight simulator opportunities.

Rationale for staff recommendation:

• While this organisation provides support to develop young people, it is considered that other organisations working with youth with similar focus, are better priorities to fund.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067334	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Clothed In Love	Service delivery expenses. Clothed in Love, receive donations of good quality, second hand and new clothing for tamariki and rangitahi aged prem-16 years. They provide customised packs to children in need as identified through self-referral, or agency referral. To date, Clothed in Love have delivered over 6700 packs - This is enabled by over 85 volunteers. Clothed in Love has strong relationships with organisations and agencies including He Waka Tapu, Women's Refuge, Purapura Whetu and Te Ora Hou. These relationships have allowed them to divert 46 kilograms of clothing from landfill and assist the community including women fleeing violence and victims of house fires.	2022/23 - \$1,800 (Salary & /Operations) SCF M Other Sources of Funding Nil	Total Cost \$ 3,345 Requested Amount \$ 3,345 100% percentage requested Contribution Sought Towards: Insurance \$1,263 Power and Lights \$410 Operations \$1,372 Equipment \$300	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Clothed In Love for service delivery expenses.	3

Organisation Details:

Service Base: Yaldhurst, Christchurch Legal Status: Charitable Trust Established: 28/11/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 8000
Participants: 500

Target Groups: Children/Youth

Networks:

Organisation Description/Objectives:

Clothed in Love helps families in need by blessing them with free good quality preloved or new clothing for their children.

Outcomes that will be achieved through this project

We will be able to fulfil requests as they are received.

Our volunteers will be warm and have adequate lighting in which to work.

Our environment will remain safe for our volunteers and visitors to site.

Our website remains current and provides access to all to our service.

How Will Participants Be Better Off?

Children will have age-appropriate, seasonally appropriate clothing. Families will be able to redistribute funds to other areas of need. Children feel more self-worth and a sense of belonging. Mental health and physical well-being are enhanced.

Staff Assessment

Clothed in Love is a volunteer-driven initiative that distributes high-quality second hand clothing packs to vulnerable children aged premature infants to 16 years old. With over 6,700 packs delivered, supported by 85 volunteers and strategic partnerships with local agencies, the group demonstrates alignment to multiple objectives of the Strengthening Communities Together Strategy.

The project offers crucial benefits to the community, including meeting basic needs, boosting self-esteem and promoting environmental sustainability by diverting clothing from landfills.

Clothed in Love seeks funding to continue fulfilling requests from self-referral or organisations across the Māori, Tangata Moana and Refugee communities - and maintain a safe work environment for volunteers.

Rationale for staff recommendation:

• This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesser extent that Priority 2 applications. Not recommended for funding.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067252	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Alliance Française de Christchurch	Bilingual children and youth program Alliance Française de Christchurch is seeking funds to enhance its youth and children's programs. The initiatives include after-school French classes, one-day schools for both native speakers and second language learners, cultural appreciation workshops and a new parents coffee group. These programs aim to enrich children's French language skills and foster multicultural awareness in Ōtautahi through structured classes and community engagement activities at their centre.	Nil Other Sources of Funding French Embassy sponsorship - \$20,000	Total Cost \$56,560 Requested Amount \$11,000 19% percentage requested Contribution Sought Towards: Salaries and Wages \$8,000 Equipment / Materials \$1,000 Administration \$2,000	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Alliance Française de Christchurch for the bilingual children and youth program.	3

Organisation Details:

Service Base: Unit 4, 275 Cashel Street, CHCH Incorporated Society

Legal Status: Incorporated S Established: 1/07/1959 Staff – Paid: 7 Volunteers: 10 Annual Volunteer Hours: 30

Participants: 800
Target Groups: Children/Youth
Networks: Federation des alliances

francaises in New Zealand Fondation alliances francaises

Organisation Description/Objectives:

Alliance Française Christchurch provides high quality French tuition to children, youth and adults in Canterbury. We organise French themed cultural and social activities to the community of Christchurch. We aspire to be the centre of excellence for French language and Francophone culture inspiring learning, exchange and conviviality.

Outcomes that will be achieved through this project

- "After-school classes" for school-age children, providing two hours of exposure to the French language each week during the school term.
- "One-day school" for native French speaking children at primary school age, offering a day dedicated to following the French curriculum, including language, history, social studies, science and mathematics taught in French at our centre.
- "One-day school (French as a second language)" for all primary school children, focusing
 on bilingual education in both English and French one day per week following the French
 curriculum.
- "Cultural appreciation workshops" for students, aimed at deepening their understanding of French culture and exploring the philosophies underlying various cultural perspectives.
- "New parents coffee group" to bring together local and immigrant parents to share their experience and resources at our centre.

How Will Participants Be Better Off?

The families of the children attending our playgroup and classes and the volunteers will become a small community and help them to have a sense of belonging here especially by mingling the immigrant families with the local ones. The high school students will have a supervised environment to strengthen their communication skills, form a community with people of similar age but different background and be exposed to ways of living and thinking from different cultures.

- Children in the community can have bilingual playgroup and school.
- School students can have additional supports on French study.
- · Strengthen the sense of belonging of immigrant families.

Staff Assessment

The Alliance Française de Christchurch, a French language and cultural centre with over 800 students, provides French language teaching and international qualifications. It fosters French culture appreciation through a wide range of cultural and social events such as the French Film Festival, cooking classes & competitions, film screenings, exhibitions etc

Rationale for staff recommendation:

- The French after-school classes and the workshops actively support Goal 4 of the Multicultural Strategy and the Obj. 1.3 by maintaining and exchanging cultures and languages in Christchurch and deepening participants' understanding of French culture and promoting intercultural exchange. This contributes to nurturing cultural vibrancy and diversity in Otautahi.
- It is proven that multilingualism and bilingualism enrich individuals, families and communities, promoting understanding and cultural diversity: children gain improved literacy, academic skills and cultural identity; and communities gain appreciation for diverse languages and cultures, fostering empathy.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067625	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Birthright Canterbury Trust	Staffing, operations and Annual Family Camp This request is for costs related to tailored services to provide whanau home visits to one parent families. This includes travel, staff wages, monthly phone charges for the cell phones provided for six staff, IT services and an annual camp for a selected group.	2023/24 - \$8,000 (Salary and Wages) SCF M 2022/23 - \$9,000 (Salary and Wages) DRF PIC 2022/23 - \$4,500 (Salary and Wages) DRF HHR 2022/23 - \$8,000 (Wages/Travel) SCF M Yr 2 of 2 2021/22 - \$8,000 (Wages/Travel) SCF M Yr 1 of 2 Other Sources of Funding Nil	Total Cost \$87,858 Requested Amount \$51,179 58% percentage requested Contribution Sought Towards: Venue hire \$2,350 Travel \$678 Equipment/materials \$4,038 Salaries/wages \$42,793 Telephone/internet \$1,320	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Birthright Canterbury for staffing, operations, and annual family camp.	3

Organisation Details:

Service Base: Papanui, Christchurch
Legal Status: Charitable Trust
Established: 18/10/1963
Staff - Paid: 5
Volunteers: 55

Annual Volunteer Hours: 480
Participants: 120
Target Groups: Children/Youth
Networks: Birthright NZ

Organisation Description/Objectives:

Our aim is to assist a single parent / caregiver and their children to gain confidence, develop life skills and achieve financial and personal independence. We work in the Canterbury region supporting families from North Canterbury through to Ashburton. Birthright Canterbury aims to respond to the myriad of needs that emerge when a family has just one parent. The support provided includes financial, social, emotional, recreational and educational.

Outcomes that will be achieved through this project

- Positive communication and ease of client access with families using the cellphones for our staff.
- IT systems are enhanced to utilize the free Microsoft license from Tech soup in 2023, improving workflow and data security.
- Family camp for a small group of families to encourage positive social interaction, to enrich the family life.

How Will Participants Be Better Off?

Whanau receive tailored support from social workers who can advise them, advocate for their whanau, provide practical items and strengthen their family unit by creating social interaction opportunities and helping whanau to become connected within relevant networks.

Single parents receive encouragement, professional advice and access to services to meet the immediate needs of their families socially, emotionally and financially.

Staff Assessment

Birthright Canterbury seeks funding to support its staffing, operations, and annual family camp. The organisation provides tailored home visit services to single-parent families with children under 18, addressing issues like depression, limited parenting skills and social isolation. With a dedicated team of social workers, Birthright Canterbury delivers essential support and advice, fostering sustainable family plans and promoting positive social connections.

Funding will cover staff wages, travel, communication, IT services and the annual family camp. This camp offers a vital opportunity for families to form friendships and strengthen bonds in a supportive, outdoor environment. The project benefits the local community by reducing social isolation, enhancing family well-being, and providing practical assistance, such as clothing and school supplies. By creating lasting relationships and empowering single-parent families, Birthright Canterbury cultivates a sustainable and caring community.

Rationale for staff recommendation:

- Alignment to Equity and Inclusion Policy (low socio-economic community)
- Alignment to Strengthening Communities Together Strategy (Objective 1.4)



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Life Education Trust, Canterbury	Healthy Harold in the Community Since 1988, the Life Education Canterbury Trust, has been helping young people and communities face. Facing an era where more and more young people confront serious health and social issues, the Healthy Harold program engages them on vital topics such as resilience, mental health and bullying, using an advanced mobile learning environment. Life Education is dedicated to equipping tamariki with the necessary knowledge and skills to make informed choices for their health and well-being, positively affecting individuals and communities. Traditionally our programs have used school facilities as a natural connection between children and the community. However, Life Education Trust now recognise that the mainstream educational system does not allow us to reach all children. Many children, especially those from less advantaged backgrounds or with additional needs like neurodiversity and other disabilities, miss out on such vital knowledge. This project aims to impact around 700 children, instilling enduring benefits within them and their wider communities.	2023/24 - \$3,686 (Emergency Truck Repair) DRF M Other Sources of Funding Nil	Total Cost \$13,846 Requested Amount \$13,846 100% percentage requested Contribution Sought Towards: Salaries and Wages \$13,846	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Life Education Trust for Healthy Harold In The Community.	3

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 17/03/2008 Staff - Paid: Volunteers: 20

Annual Volunteer Hours: 10 Participants:

Target Groups: Children/Youth Networks:

We are a branch of the Life Education National Office. There are 29 other branches around New Zealand. Each branch including ours has a voluntary board of trustees that oversee the governance of their branch.

Organisation Description/Objectives:

Life Education exists to empower children with the knowledge and confidence to make positive decisions for a healthy mind and body. Our vision is for all children in Canterbury to reach their full potential. Our purpose is to inspire generations. Our philosophy focuses on the mental health and well-being of children.

Outcomes that will be achieved through this project

- 700 underserved children can assess the Healthy Harold program.
- Improvement in our tamariki ability to understand healthy choices and contribute to
- Develop collaboration with community organisations that support children outside mainstream system to help create lasting change.

How Will Participants Be Better Off?

The interactive learning program fosters engagement in a supportive environment. Tailored to diverse needs, it enhances knowledge retention, encouraging inclusive participation and

Participants gain essential skills, empowering them to overcome challenges, promoting positive decision making.

The program offers vital emotional and practical knowledge that guide support children into the

This program helps to create opportunities, contributing to healthier, more rewarding lives for participants and their wider communities.

Staff Assessment

Life Education Canterbury Trust, established in 1988, is dedicated to empowering young people in Canterbury through its Healthy Harold program. This initiative tackles vital issues such as resilience, mental health and bullying via an advanced mobile learning environment. Recognising the limitations of traditional educational settings in reaching all children, especially those from disadvantaged backgrounds or with special needs, Life Education seeks to extend its reach through partnerships with local community organisations like Cholmondeley Children's Services. The aim is to provide 700 underserved children with the skills to make informed health choices, thereby improving their wellbeing and that of the wider community.

Rationale for Staff Recommendation:

• There are other, more suitable funding avenues - including the Ministry of Education.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

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Organisation Name The Nest Collective NZ

Charitable Trust

Name and Description

partners.

Funding for baby packs for families in need The Nest Collective works alongside community-based organisations to ensure families have what they need to give their tamariki the best start in life. This service provides families in need with packs of new, pre-loved, handcrafted and repurposed baby essentials such as clothing, toys, bedding, books and safety items. Most items are sourced through donations (both physical and financial) and funding is sought to cover the cost of the remaining essential items that go into packs (such as a merino sleeping bag, thermometer, feeding items and other health items). These packs are provided to vulnerable families who need them the most via social workers, kaiāwhina, midwives, nurses and other community

The Nest Collective has a space in the Christchurch Community House, which has enabled them to expand our service, grow their volunteer team and improve the branch's

Funding History

2023/24 - \$15,435 (Rent/Equipment) SCF M

Other Sources of Funding

Christchurch Casino - \$1000

Total Cost \$35,638

Request Budget

Requested Amount \$10.500 29% percentage requested

Contribution Sought Towards: Pack Items \$10,000 Hui \$500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Nest Collective for funding for baby packs for families in need.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 23/12/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 45 Participants:

Target Groups: Children/Youth

Auckland, Gisborne, Kāpiti, Networks:

Wellington, Dunedin, Christchurch

Organisation Description/Objectives:

The purpose of the Nest Collective organisation is to provide families in need with packs of new, pre-loved, handcrafted and repurposed baby essentials such as clothing, toys, bedding, books, safety items and more.

Outcomes that will be achieved through this project

- Meet 100% of pack requests from our community partners.
- Connect with new community partners to meet the need of our community.
- Foster a culture of manaakitanga by connecting with new crafters to support packs.
- A culture of sustainability that sees more oversized items such as cots, bassinets, baths and prams rehomed.

How Will Participants Be Better Off?

- The packs provided focus on ensuring babies are kept warm and safe, thereby reducing the likelihood of illness and hospital admission.
- Enabling whanau to establish family life without financial worry by providing health and safety items such as baby thermometers, outlet plugs, feeding items and safe teethers.

Staff Assessment

The Aspire Trust seeks funding to provide baby packs to families in need. This initiative supports vulnerable families by supplying essential baby items, including clothing, toys, bedding, books and safety items. Approximately 90% of the pack contents are sourced through community donations, with funding needed for critical new items like merino sleeping bags and health products.

The Aspire Trust operates from Christchurch Community House, enhancing its capacity and volunteer engagement. The project benefits the community by alleviating financial strain on families, improving living standards and promoting sustainability through repurposed items.

Delivery is coordinated through social workers, kaiāwhina, midwives and nurses. Previous collaborations include Clothed in Love and the Trust continues to partner with numerous community organizations.

Funding will ensure that all pack requests are met, fostering a culture of manaakitanga and supporting families across Christchurch, including rural and underserved areas. This initiative directly contributes to promoting equity and inclusion within the community.

Rationale for staff recommendation:

Although this organisation and project do much needed work - there is limited alignment to the Strengthening Communities Together Strategy pillars.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067634

Organisation Name The Scout Association

of New Zealand

Name and Description

Greater Christchurch Zone Leadership Support

Scouts Aotearoa (Christchurch) seek funding to support staff salaries and wages to deliver programmes and courses across their packs in Christchurch.

Funding History

2021/22 - \$500 (Christchurch Gang Show) DRF M

Other Sources of Funding

None at this stage. Had applied to Rata Foundation but was not successful.

Request Budget

Total Cost \$103,200

Requested Amount \$13,000

13% percentage requested **Contribution Sought Towards:** Salaries and Wages \$10,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Scouts Association (Christchurch) for Greater Christchurch Zone Leadership Support

Priority

Organisation Details:

Service Base: Kaiwharawhara, Wellington Legal Status: Incorporated Society

Established: 1/01/1908 Staff - Paid: Volunteers: 833 **Annual Volunteer Hours: 5000** Participants:

Target Groups: Children/Youth Networks: Member of Ara Taiohi.

Organisation Description/Objectives:

Scouts deliver weekly youth programmes for 40 weeks every year. Programme aims include youth character development (developing positivity, resilience, connection, confidence and collaboration), as well as practical skills (growing confidence with practical life skills, so young people actively engage, have a voice and participate in community life).

Outcomes that will be achieved through this project

- Increased Understanding of Youth Development to enable them to better support and guide young people.
- Understanding of Safety and Risk Management protocols and procedures for ensuring the safety and well-being of youth participants.
- Cultural Competency and Inclusivity training to help participants create welcoming and inclusive environments where all youth feel valued and respected.

How Will Participants Be Better Off?

- Volunteer Leaders will be better equipped to work with the young people of their
- Scout Groups will have more funds available to put back into their own local areas, rather than having to pay for these training courses.
- Funding will support:
 - Volunteer leadership training,
 - First Aid training.
 - Health and safety,
 - Safeguarding, understanding of the Scouts Aotearoa Youth Programme framework,
 - Working with our diverse cultures.

Staff Assessment

The Scouts Association of New Zealand operates 20 different scout groups across the City and Banks Peninsula and over 300 around the country. Despite significant community involvement, the majority of local operations are run through local volunteer coordinators. The South Island volunteers are supported by a General Manager, who provides resources, high-level guidance and planning of regional activities such as the 'Gang Show' and

\$ 0

The young people they serve in the Christchurch City area are in 28 Groups ranging in ages between 5 years and 26 years old: Keas (5-8 years), Cubs (8-11 years), Scouts (11-14), Venturers (14-18) and Rovers (18-26).

Scouts has identified the community desire to adjust to a more strengths-centric model of youth development, where young people are empowered to lead their own development. This funding is sought to assist volunteers leadership development so they will be equipped to lead their troops.

Financially, the Christchurch branch of this Scouts Association is in a sound position, with current net equity of \$111,000. This is the main reason this recommendation has been assessed as priority 3.

Rationale for staff recommendation:

- Scouts is a well-recognised organisation who work in developing youth,
- Scouts work with youth and volunteers to run and support their programmes.
- Their organisation meet Strengthening Communities Together strategy with volunteers being a central part of their operation and in developing youth experiences and leadership skills.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067701 **Organisation Name**

The Girl Guides Association New Zealand Incorporated

Name and Description

Delivering Girl Guiding in Christchurch

The objective of Girl Guiding is to provide life skills for girls irrespective of ethnicity, socioeconomic circumstances or religious persuasion, with a vision to enable them to see a bright future and enhance their success in life.

They are seeking funding support towards programme delivery costs, volunteer support and venue hire.

Funding History

2021/22 - \$300 (Jamboree) YDF PI 2021/22 - \$450 (Jamboree) YDF FWH

Other Sources of Funding

User/registration fees - \$171,900 Events, uniforms & merchandise - \$9,810 Grants, donations, bequests & sponsorship - \$49,050

Request Budget

Total Cost \$322,506

Requested Amount \$15,000 5% percentage requested

Rent/venue hire \$5,000

Contribution Sought Towards: Programme costs \$7,000 Volunteer support \$3,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Girl Guides Association New Zealand Incorporated for delivering Girl Guiding in Christchurch.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Incorporated Society Established: 1/01/1908

Staff - Paid: 1300 Volunteers: **Annual Volunteer Hours: 9672** Participants:

Children/Youth **Target Groups:** Not Applicable Networks:

Organisation Description/Objectives:

Our purpose is the empowerment of girls and young women. Within this there are three key elements:

We enable girls to develop self-esteem/confidence (girls can't be empowered unless they are confident and believe

We enable girls to develop teamwork and leadership.

We develop girls' abilities and skills to have a voice so that they can take action to change their world.

Outcomes that will be achieved through this project

More girls and young women will be encouraged to participate in activities, fostering resilience, emotional, behavioural and leadership skills.

Our trained volunteers, as positive role models, will provide girls with a supportive network, enhancing their self-worth through trusting relationships.

Girls will thrive in safe, girls-only spaces, reducing isolation, fostering independence and enhancing their success as individuals and community contributors.

How Will Participants Be Better Off?

Members of Girl Guiding NZ, including both girls and volunteers, will benefit from the project by gaining valuable skills, confidence and a sense of belonging within their communities. Through engaging in diverse challenges, they'll develop resilience and leadership abilities, preparing

The supportive environment of Girl Guiding fosters meaningful connections among both volunteers and members, reducing isolation and promoting personal growth. Ultimately, participation empowers girls and young women to become active contributors to their communities, while volunteers find fulfilment in guiding and mentoring the next generation of

Staff Assessment

Girl Guiding NZ offers girls and young women aged 5-17 years a weekly programme of fun, engaging and educational activities and events aimed at teaching life skills, encouraging leadership development and promoting positive social interactions and friendships.

\$ 0

Typical activities include learning about science and nature, camping, sports, advocacy, health and well-being, community service projects and outdoor adventures, all aimed at enabling girls and young women to develop into confident, adventurous, resilient and empowered leaders in their local, national and global communities

External studies have shown that youth participation in good quality programmes can produce short and long-term positive effects, including an increase in self-esteem and self-confidence, lower rates of criminal and antisocial behaviour, as well as reduced levels of depression and anxiety.

They are seeking funding support towards three aspects of their programmes:

Term programme delivery costs:

This covers expenses such as craft materials, food, gas for cookouts, other materials for certain activities, bus rides to a local event or community service activity, tickets to Clip n Climb, koha to St John for giving a first aid talk or Fire & Emergency NZ for giving an emergency preparedness talk, payment for the organisation of a learning activity (such as dance or karate or self-defence), etc.

Volunteer support:

This includes costs for workshops, trainings and specialist courses for volunteers, volunteer recruitment, Te Hononga (social connectedness), volunteer recognition, volunteer awards and volunteer uniform.

This cost is towards the rent of various halls/venues in Christchurch for their weekly unit meetings. They currently utilise 21 community facilities across the city including schools, churches and community centre.

Rationale for staff recommendation:

- Although the Christchurch region operating budget for the coming year is forecasting a deficit, the National body is in a healthy financial position to support the delivery of their programmes.
- Local groups do have the opportunity to apply to their relevant Community Board for support, particularly through their Youth Development Funds for attendance at events e.g. jamborees.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067572	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Blue Light Ventures Incorporated (Christchurch)	Funding for administration and costs to run events and camps to provide positive connections between Police and communities. Blue Light Venture Incorporated Christchurch (Blue Light) works with the Police and volunteers from the community to deliver a range of programmes and activities targeting youth at risk. They are seeking funding to support the administration and costs to run events and camps. Funding enables a programme of events to be created that helps improve life-skills and reduces the incidence of young people becoming an offender or a victim of crime.	2021/22 - \$2.000 (Programme and events) SCF M Other Sources of Funding Catalytic Foundation (pending) Lion Foundation (pending)	Total Cost \$36,000 Requested Amount \$ 9,000 25% percentage requested Contribution Sought Towards: DJ \$900 Events costs \$3,100 Administration \$5,000	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Blue Light Ventures Incorporated (Christchurch) for administration and costs to run events and camps to provide positive connections between Police and communities.	

Organisation Details:

Service Base: Red Hill, Auckland Incorporated Society

Established: 19/10/1984 Staff – Paid: 1 Volunteers: 60

Annual Volunteer Hours: 3118
Participants: 1,700
Target Groups: Children/Youth

Networks: New Zealand Blue Light

Ventures Incorporated

Organisation Description/Objectives:

Blue Light is a not-for-profit charity working in partnership with the Police using a strength's-based, youth development approach to improve outcomes for disadvantaged and at-risk young people.

Blue Light's work with young people aims to:

- Remove the barriers to their positive participation.
- Provide opportunities for self-development & skill building.
- Make connections to their communities/culture.
- Tailor programmes & activities based on the needs of the young people.

Outcomes that will be achieved through this project

Youth camp experience

Events, discos, BBQ lunches to strengthen a positive school culture.

How Will Participants Be Better Off?

Young people are given opportunities to connect positively with police and build trust and confidence - less likely to be an offender or victim of crime.

Increased self-confidence through experiencing activities they would otherwise miss out on Increased chance of making better choices and less likely to commit crime.

Supporting positive school culture leads to increased engagement in school and better outcomes long term for young people.

Police volunteers have opportunities to connect positively with young people

Staff Assessment

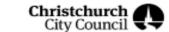
Blue Light is a registered charity that works in partnership with Police to deliver an extensive range of youth programmes and activities. Blue Light Ventures - Christchurch (also known as Blue Light Canterbury) and Blue Light NZ are not divisions of the NZ Police and receive no central government funding.

They work with youth aged 5-18 years who are referred for a variety of reasons - they are exhibiting signs of being at risk or crime, are victims of crime, disadvantaged, have experienced trauma or family violence or have no chance of participating in the activities Blue Light provides.

Community and neighbourhood safety is enhanced through early intervention. They support the rangatahi with cultural, social, sporting and educational activities in an environment free from alcohol, drugs and violence. They aim to provide positive role modelling and help young people to make positive life choices which are aligned with healthy relationships, embracing educational opportunities and improved behaviour and attitudes.

Rationale for staff recommendation:

- Alignment with the Strengthening Communities Together strategy, particularly People and Participation
- Council has a focus both on safety and youth however funding is being provided to other organisations who have a wider reach in this youth space.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067666	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Otautahi Eritrean Association Incorporated	Eritrean community in Christchurch The Otautahi Eritrean Association Inc. is seeking funding towards the organisation of the Tigrigna schools and woman gathering, the Geez New year (11 September 2024) and the Eritrean Independence Day (1 June 2025)	2023/24 - \$3,000 (Eritrean Independence Event Costs) DRF M 2022/23 - \$2,000 (Eritrean Independence Event Costs) DRF HHR 2022/23 - \$2,000 (Eritrean Independence Event Costs) DRF FWH Other Sources of Funding Contributions from the community - \$4,247	Total Cost \$18,971 Requested Amount \$14,723 78% percentage requested Contribution Sought Towards: Rent \$400 Salaries and Wages \$3,864 Equipment / Materials \$5,827 Volunteer Recognition \$2,700 Administration \$1,932	\$ 0 That Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Otautahi Eritrean Association Inc for the Eritrean community project in Christchurch.	3

Organisation Details:

Service Base: Christchurch Central Incorporated Society Established: 22/04/2022

Staff – Paid: 0
Volunteers: 0

Annual Volunteer Hours: 800 Participants: 200

Target Groups: Community Development

Networks: n/

Organisation Description/Objectives:

To providing a sense of connection for individuals who are far away from their families and fostering a sense of belonging within our community and engaging volunteers within our community.

To provide the community (all refugee background) with an opportunity to maintain their connection to their language and culture, while also helping them to integrate and adjust to their new lives in New Zealand.

Outcomes that will be achieved through this project

1. Tigrigna schools and woman gathering

Tigrigna language classes for Eritrean and Ethiopian children. Tigrigna is a Semitic language spoken by the Tigray-Tigrinya people in Eritrea and northern Ethiopia, primarily in the Tigray Region. It is the most widely spoken language in Eritrea and one of the principal languages in Ethiopia

The purpose is to preserve identity among children.

Women's gatherings offer support and resources for mothers, including networking, stress management and fostering community connections.

2.Geez New year

Geez New Year, also known as Enkutatash, is the New Year celebration in the Ethiopian and Eritrean calendars. It is celebrated on Meskerem 1, which corresponds to September 11th (or 12th in a leap year) in the Gregorian calendar. The day marks the end of the rainy season and the beginning of the harvest season. It is a time of festivity and renewal, involving traditional music, dancing and cultural rituals.

3. Eritrean Independence Day.

It is celebrated on May 24th each year. This day marks the anniversary of Eritrea's declaration of independence from Ethiopia in 1991, following a 30-year war for liberation.

How Will Participants Be Better Off?

Maintenance of the language, preservation of cultural identity and a stronger sense of community belonging.

Access to support and resources, networking opportunities and increased community solidarity among the women of the community

Strengthened community cohesion and support network and preservation of traditions.

Staff Assessment

Otautahi Eritrean Association Incorporated (OEA) is made up of Eritrean refugees living in Christchurch. The ability to celebrate Eritrea's Independence Day is an opportunity to connect with their cultural heritage and feel a sense of belonging in their new home.

The projects will help to build confidence and resilience among their members and provide them with a platform to celebrate their identity as Eritrean New Zealanders.

Rationale for staff recommendation:

Although the project aligning with the People Pillar of the Strengthening Communities Together Strategy as it
fosters connections for refugees and addresses social exclusion through heritage celebrations, and the supports
the Goal 4 of the Multicultural Strategy, promoting Ōtautahi Christchurch as a city of cultural vibrancy, diversity,
inclusion, and connection, the recommended amount is a reflection of the number of other requests and the
pressure on the SCF.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067151	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch Zhonghua Chinese Society	Craft and Thrift The Christchurch Zhonghua Chinese Society is seeking funding to support with operational costs of the Craft and Thrift," a program aimed at fostering a sustainable, eco-friendly community by reducing landfill waste.	2023/24 - 3,000 (Event Costs) SCF M 2021/22 - \$4,000 (Programme Costs) DRF HHR Other Sources of Funding Sponsorship - \$500	Total Cost \$ 7,150 Requested Amount \$ 6,650 93% percentage requested Contribution Sought Towards: Sewing / Gardening Materials \$2,000 Venue Hire \$1,200 Administration \$1,200 Volunteer Recognition \$1,000 Contingency \$1,250	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Christchurch Zhonghua Chinese Society for the Craft and Thrift project.	3

Organisation Details:

Service Base: Riccarton, Christchurch Incorporated Society 23/12/1998

Staff - Paid: 0 Volunteers: 102 Annual Volunteer Hours: 324 Participants: 500

Target Groups: Community Development

Networks: Mainland China

Organisation Description/Objectives:

To help new Chinese immigrant from Asia to integrate and settle into Christchurch community and provide all assistance to all Chinese communities.

Outcomes that will be achieved through this project

- Organise and run 25 workshops during the year
- · Promote sustainability and minimise waste
- Foster community bonds
- Bridge generational and cultural gaps through shared learning experiences.

How Will Participants Be Better Off?

Craft and Thrift program include couple of activities, such as Sewing and Patching Workshops: Led by talented seniors, participants will learn how to repair and upcycle their clothes, reducing new purchases and minimizing waste.

Gardening and Growing Sessions: Participants will be taught how to grow their own food in urban settings, including small backyards; Monthly community events that showcase the projects and skills learned, including a swap meet for clothes and plants.

Eco-Scavenger Cycling Hunts: Family teams up to complete tasks related to sustainability and local ecology.

Upcycling Challenges: to create the most useful or creative item from recycled materials.

Staff Assessment

The Christchurch Zhonghua Chinese Society (CZCS) is a non-profit and non-political community organization established in 1998. They provide settlement support to new migrants, encourage local Chinese to integrate into the wider Christchurch community, promote Chinese culture, organise entertainment and sport events for the community, provide help for international students and also provide some network support for visitors from China.

Rationale for staff recommendation:

 Although the project aligns with the Multicultural Strategy and the SCT Strategy, People Pillar, Obj 1.5 and 1.6, as the project encourages participation in non-formal, community-based, and cross-cultural learning opportunities without barriers (free of charge)., the recommended amount is a reflection of the number of other requests and the pressure on the SCF..



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067140

Organisation Name Dogwatch Sanctuary

Name and Description

Dogwatch Operations

Dogwatch Sanctuary Trust is a Christchurch based organisation, established to rehomes dogs that have been abandoned.

Funding is sought to enhance their volunteer programme, which is key to their operations.

Funding History

Nil

Other Sources of Funding

None for these areas (Salaries, training and computer system development), but Dogwatch Trust receives funding for other programmes as follows: SPCA - \$10,000, de-sexing programme Pub Charity - \$20,000 - Vets expenses Ministers Discretionary Fund - \$20,000 - de-sexing programme

Request Budget

Total Cost \$58,757

Requested Amount \$21,000

Contribution Sought Towards: Salaries and Wages \$20,000 Volunteer Recognition \$1,000

36% percentage requested

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Dogwatch Sanctuary Trust, for Dogwatch Operations.

Priority

Organisation Details:

Service Base: Bromley, Christchurch Legal Status: Charitable Trust

Established: 3/09/1982 Staff - Paid: 10 Volunteers:

Trust

Annual Volunteer Hours: 19500 Participants: 500

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Improving lives by rescuing, retraining and rehoming dogs.

Outcomes that will be achieved through this project

- Implementing a volunteer software programme will result in more efficient communication channels for volunteers & staff
- At least 50% of their active volunteers attaining green dog or above handling
- Enhanced reporting & tracking: ability to produce better data on volunteer impact through
- Achieve a 20% increase in volunteer engagement, measured by the number of volunteer hours logged over a six-month period.

How Will Participants Be Better Off?

- Participants will benefit from training and hands-on experience, enhancing their employability and confidence.
- Engagement in community events foster connections and a sense of belonging, while contributing to a meaningful cause.
- Volunteers will experience personal growth, enhanced employability and increased life satisfaction through their involvement.

Staff Assessment

Dogwatch Sanctuary Trust (Dogwatch) re-homes dogs that have been abandoned, from either being unclaimed at the pound or surrendered by owners. They also provide subsidised vouchers for owners to have animals desexed.

Dogwatch operates with one paid staff member and over 100 volunteers. Their tasks involve direct contact with dogs or interacting with the public as part of the homing process.

It is acknowledged this organisation is in a financial position to be able to fund the full costs related to this project over this period with approximately \$1.2 million held in their bank account. Over \$1 million is earmarked to be spent soon to rebuild their facilities and make fit for purpose but these funds are currently on hand and over the next year as well as interest this is generating.

Rationale for staff recommendation:

 This organisation has a strong financial position which would allow them to finance this project without the assistance of Council funding.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067588

Organisation Name

(NZ)

It Takes A Village Hub

Name and Description

Bundle Programme

It Takes a Village Hub, (NZ) provides essential items free from judgement to families with wee ones 5 and under in the Canterbury community through their Bundle Programme. These packs are tailor made bundles that can include items such as clothing, bedding, feeding items, toiletries, toys, books and more. They have on average between 75-100 families a month that are in need of support during the cost-of-living crisis which doesn't allow for things such as unexpected bill, no overtime or essentials going up in price, which pushes them over the poverty line. By receiving a bundle this allows whanau to focus their funds on providing for family with things such as healthy food, bills being paid on time and a warm home.

Funding History

Lotteries - \$21,648

2022/23 - \$8,000 (Operations/Rent) SCF M 2021/22 - \$5,000 (Operations) DRF M

Other Sources of Funding Rata Foundation - \$21,648

\$10,100 55% percentage requested

Requested Amount

Request Budget

Total Cost

\$18,230

Contribution Sought Towards: Rent \$8,970 Telephone \$630 Bundle Consumables \$500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from It Takes A Village Hub (NZ) for their Bundle Programme.

Priority

Organisation Details:

Service Base: Brighton Mall, New Brighton

Legal Status: Charitable Trust Established: 13/07/2018

Staff - Paid: Volunteers:

Annual Volunteer Hours: 1500 Participants: 3,000

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Our purpose is to be a charitable organization that will provide Canterbury communities with a support network, resources and other free services that will enable members of the communities to better themselves as individuals, their families, neighbours and friends, bringing the community together in a modern world, as a village of support.

Outcomes that will be achieved through this project

- 1000 babies and children will be provided with essential items.
- Families will have a judgement free supportive place to come. Families will be able to focus their funds on other essentials.

How Will Participants Be Better Off?

The participants in the bundles programme will be able to alleviate the financial pressure they are facing by not having to go into debt or go without the essentials every family should have available to them.

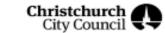
Staff Assessment

It Takes a Village Hub (NZ) seeks funding to support its baby and toddler bundle programme, which provides essential items to families with children aged five and under in Canterbury. These tailor-made bundles include clothing, bedding, feeding items, toiletries, toys and books, helping around 75-100 families monthly.

The organisation has the capacity to deliver these services year-round, leveraging donations and a network of volunteers. The bundles alleviate financial pressure, allowing families to focus on healthy food, paying bills and maintaining a warm home. The programme is delivered through collaboration with over 10 agencies, including social workers who refer families in need. Other community partners, such as Clothed in Love and PIPS, support the initiative. Funding will ensure that 1,000 children receive essential items, helping families avoid debt and fostering a supportive, non-judgmental community environment. The initiative enhances family well-being, promotes financial stability and strengthens community ties across Canterbury.

Rationale for Staff Recommendation:

Although this organisation and project do much needed work - there is limited alignment to the Strengthening Communities Together Strategy pillars.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067626	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	University of Canterbury Foundation	Teece Museum - Improving accessibility and inclusivity via the development of printed Guides in NZ Braille and Te Reo Māori. The Teece Museum of Classical Antiquities is a community taonga and resource. We are committed to reaching out to diverse members of the community and ensuring it is a safe inclusive space, accessible for everyone. In 2020 the Teece Museum initiated a project aimed at improving access to the Museum for visitors with vision impairments and disabilities. With advice and training from Arts Access Aotearoa, we have begun to build a resource of audio descriptions that bring our collections to life for visitors and students who are members of the blind and low vision community. These are available via our website. The Teece Museum provides a variety of printed material for primary, secondary and tertiary students, as well as general visitors to the Museum. At present, this material is available in English only. To be more inclusive, accessible and welcoming we would like to produce printed brochures and story guides to the museum in both Te Reo Māori and in NZ Braille.	Nil Other Sources of Funding Nil	Total Cost \$ 9,981 Requested Amount \$ 9,981 100% percentage requested Contribution Sought Towards: Translation fees \$7,739 Transcription fees \$2,242	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from University of Canterbury Foundation for the Teece Museum - Improving accessibility and inclusivity via the development of printed Guides in NZ Braille and Te Reo Māori.	3

Organisation Details:

Service Base: llam, Christchurch Legal Status: Charitable Trust Established: 17/09/2001 Staff - Paid:

Volunteers: 11 **Annual Volunteer Hours: 960** Participants:

Target Groups: Fundraising Institute of New Networks:

Zealand, Educate Plus

Organisation Description/Objectives:

The primary aim of the UC Foundation is to provide opportunities for individuals and organisations to support the educational mission of the university through donations. bequests, sponsorship opportunities and partnerships.

20,000

Outcomes that will be achieved through this project

- Printed Museum Brochures in Braille will provide access to the collection for blind visitors.
- Printed Museum Story Books in Braille will improve access to the collection for blind visitors.
- Printed museum Brochures and Story Books will be available in te reo Māori.
- The Teece Museum collection will be more inclusive and accessible to more members of the community

How Will Participants Be Better Off?

- · Printed material in Braille will increase accessibility for blind visitors.
- Printed material in Te Reo Māori enables speakers to engage with materials in Te Reo and promotes the wider use of Te Reo Māori.
- Making access to cultural heritage in diverse formats the norm helps promote adoption of accessible formats in the wider community.

Staff Assessment

The Teece Museum aims to enhance accessibility and inclusivity by developing printed guides in NZ Braille and Te Reo Māori. Previously, with guidance from Arts Access Aotearoa, they' have initiated audio descriptions for blind and low-vision visitors. Now, they seek to produce printed material in Braille and Te Reo Māori to reach a wider audience. This collaboration with Arts Access Aotearoa and potential engagement with Access Quest Aotearoa will ensure community involvement and feedback.

By offering materials in diverse languages and formats, the museum promotes inclusion and cultural representation. Printed Braille guides will increase accessibility, while Te Reo Māori materials encourage language preservation and wider usage. This project fosters social inclusion by providing access to arts, culture and heritage for previously excluded individuals.

This project will enrich community engagement and lifelong learning.

Rationale for staff recommendation:

 This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesser extent that Priority 2 applications. Not recommended for funding.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067170	Organisation Name
	Aphasia New Zealand (AphasiaNZ) Charitable Trust

Name and Description

Christchurch Community Aphasia Adviser (CAA) Services

Aphasia is a language disorder that occurs as a result of a stroke, brain injury, brain tumour or other neurological diseases.

More than 20,000 people in NZ are estimated to be living with aphasia. Aphasia New Zealand's mission is to empower people with aphasia to participate in their community, increase awareness and knowledge of aphasia and reduce the marginalisation faced by people with aphasia.

We aim to provide people living with or affected by aphasia, with free professional support services, resources, information and advice. This is delivered through the Community Aphasia Advisor (CAA) service.

The CAAs are experts in supportive communication techniques, skilled at facilitating groups and passionate communication accessibility advocates for those adjusting to life with aphasia and trying to reconnect within their community.

CAAs provide:

- One-on-one home and community visits for information-sharing, advice and tailored support
- Regular K\u00f3rero (conversation) Clubs where people with aphasia can feel a sense of belonging and challenge themselves in conversation in a safe and supportive setting.
- Supported conversation training where spouses/partners and whanau are provided with and can practice using supported conversation techniques to increase the success of their communication with the person who has aphasia.

Funding History

2022/23 - \$1,500 (Wages and venue hire) SCF M 2021/22 - \$1,500 (Wages and venue hire) SCF M $\,$

Other Sources of Funding
Roy Owen Dixey Charitable Trust - \$10000
Maurice Carter Charitable Trust - \$10000

Requested Amount \$ 5,000 5% percentage requested Contribution Sought Towa

Request Budget

Total Cost

\$93,662

Contribution Sought Towards: Venue Hire \$1,000 Salaries and Wages \$3,500 Administration \$500

Staff Recommendation

\$0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Aphasia New Zealand Trust for the Community Aphasia Advisor (CAA) Service in Christchurch.

Priority

3

Organisation Details:

Service Base: 36 Cameron Road, Tauranga Legal Status: Charitable Trust

Established: 1/04/2006
Staff - Paid: 8
Volunteers: 25
Annual Volunteer Hours: 150
Participants: 500

Target Groups: Disability

Networks: Institute of Directors (MIoDNZ)

Chairman and Executive Officer

Organisation Description/Objectives:

Our mission is to empower people with aphasia to participate in their own communities, increase awareness and knowledge of aphasia and reduce the marginalisation faced by people with aphasia.

We aim to:

facilitate support for people with aphasia and their whānau/family, friends and carers.

act as an independent source of information for people with aphasia, whānau/family, health professionals and the greater public.

Outcomes that will be achieved through this project

All people living with aphasia in Christchurch being able to access timely and appropriate support.

Improve the wellbeing of people affected by aphasia- as measured by feedback from people with aphasia and their whanau.

Continue to improve our responsiveness to the individual needs of the Christchurch community by increasing and tailoring our community-based services.

To continue to empower people with aphasia to reintegrate into and participate in their communities.

How Will Participants Be Better Off?

The key outcomes we are working to achieve are:

All people living with aphasia in Christchurch being able to access timely and appropriate support, to equip and enable them to live a full life with a communication impairment and achieve their individual goals.

To improve the wellbeing of people affected by aphasia- as measured by feedback from people with aphasia and their whanau.

To improve our responsiveness to the individual needs of the Christchurch community by increasing and tailoring our community-based services and providing more groups/workshops.

To continue to empower people with aphasia to reintegrate into their communities.

Staff Assessment

Aphasia New Zealand is requesting funding for their Community Aphasia Advisor (CAA) service, aiming to support people living with aphasia and increasing community participation in Christchurch.

Aphasia NZ provide home visits and Korero Clubs, which provide supported conversation training. With over 500 people affected in Christchurch this service provides support leading to improved well-being and over time, community reintegration and inclusion.

The incidence of Stroke is higher than the rates of other common disabilities such as Cerebral Palsy and Muscular Dystrophy. With this in mind, Aphasia NZ addresses an ever-increasing need and aims to provide increased access to support and enhanced well-being, while tailoring services for the Christchurch community.

Rationale for staff recommendation:

• This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesser extent that Priority 2 applications. Not recommended for funding.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067512	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Living Springs Trust	Predator Free Allandale - Coordinator wages Salaries and wages to manage Predator Free Allandale which is a community driven pest control initiative, led by Living Springs.	2023/24 - \$12,000 (Wages/Ops) SCF M 2022/23 - \$5,000 (Cooking up a storm) SCF M 2022/23 - \$10,000 (Booking Coordinator Wages - Yr 3 of 3) SCF M 2021/22 - \$10,000 (Booking Coordinator Wages - Yr 2 of 3) SCF M Other Sources of Funding	Total Cost \$55,519 Requested Amount \$24,960 45% percentage requested Contribution Sought Towards: Salaries and Wages \$24,960	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Living Springs Trust for Predator Free Allandale - Coordinator wages.	3

Organisation Details:

Service Base: Allandale, Lyttelton, Christchurch

Legal Status: Charitable Trust Established: 15/05/1973 Staff – Paid: 15

Staff - Paid: 15
Volunteers: 8
Annual Volunteer Hours: 1325
Participants: 100

Target Groups: Environment

Networks: Signatory of Pest Free Banks

Peninsula and Te Kākahu Kahukura. Member of the Whaka-ora advisory group. We work closely with local iwi, Ecan, Doc, CCC, Canterbury University, Lincoln University, Rod Donald

Trust and Trees for Canterbury

Organisation Description/Objectives:

'To create high quality environments where people have experiences that enrich them as human beings, enable them to grow stronger together and inspire them to live life to the full.'

Outcomes that will be achieved through this project

Effective Pest control over a 1130ha area of native bush (involves trapping and toxin control).

Training, education and support to private landowners to improve awareness and biodiversity in the area.

Quarterly newsletter with updates and information.

Annual BBQ event with updates about the project and prize giving.

How Will Participants Be Better Off?

Participants will experience benefits that contribute to their well-being. They will enjoy improved social relationships and a stronger connection with the land. By collaborating towards a common goal of pest eradication and ecological restoration, participants will forge deeper bonds and a sense of unity.

Engagement will enhance participants' awareness and education of flora and fauna. Through their pest control efforts and ecosystem restoration, individuals will gain experience and knowledge about the importance of preserving native plant and animal species. This understanding fosters a appreciation for the natural world and empowers participants to become kaitiaki.

Staff Assessment

Living Springs aim is to support the local community with undertaking a comprehensive pest control programme towards removing possums, rodents and mustelids. By removing these pest species from our landscape, we will allow our stunning native bush areas to regenerate and once again flourish with native birds, lizards and invertebrates, many of which are rare to our Port Hills environment.

Growing from a need identified by local landowners in Allandale Valley, the project officially began in October 2022. Now, the programme includes 23 landowners in the Allandale community, all committed to the vision of working towards elimination of pest species at the Head of Whakaraupō/Lyttelton Harbour.

Participants will experience benefits that contribute to their well-being. They will enjoy improved social relationships and a stronger connection with the land. By collaborating towards a common goal of pest eradication and ecological restoration, participants will forge deeper bonds and a sense of unity.

Engagement will enhance participants' awareness and education of flora and fauna. Through their pest control efforts and ecosystem restoration, individuals will gain experience and knowledge about the importance of preserving native plant and animal species. This understanding fosters an appreciation for the natural world and empowers participants to become kaitiaki.

Rationale for staff recommendation:

- While this project provides strong outcomes for biodiversity given the constraint on funds this project is a lower priority. We will look at other funds that may better suit this project.
- Their work with landowners to drive community led change in the environment fostering local identity and ownership



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

67555 Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
The CanInspire Charitable Trust	CanBead Christchurch Operating Costs The free Cancer Bead workshops (CanBead) have now been running for over ten years. In a workshop, participants are taught basic jewellery making and beadcraft skills and then receive a kit bag with tools, materials and beads, which enables them to continue this activity as creative therapy whenever they feel they need distraction from their life's circumstances. They currently partner with The Cancer Society, Shocking Pink, Sweet Louise, Bone Marrow Cancer Trust, CanTeen, Step Ahead, MS and Parkinsons, Heart Kids, Shakti Refuge Trust and Pillars. Funding will enable the continuation of these workshops, support volunteer recruitment and ensure the provision of materials. The community benefits from increased social connections, skill development and enhanced emotional well-being through creative engagement.	2021/22 - \$1,500 (Canbead) SCF M Other Sources of Funding Lotteries - \$35,000 (over two years). Rata Foundation - \$7,500 from Rata Foundation Mainland Foundation - \$2,000 Pub Charity - TBC Ethnic Communities - TBC Gattung Foundation - TBC	Total Cost \$26,733 Requested Amount \$ 3,000 11% percentage requested Contribution Sought Towards: Salaries/Wages - \$2,500 Administration - \$500	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The CanInspire Charitable Trust for CanBead Christchurch Operating Costs.	3

Organisation Details:

Service Base: Woolston, Christchurch Legal Status: Charitable Trust Established: 25/05/2011

Staff - Paid: Volunteers:

Annual Volunteer Hours: 150
Participants: 240

Target Groups: Health & Wellbeing
Networks: We run our workshops in
collaboration with host agencies who have clients that meet
our criteria. In Christchurch these include Cancer Society,
Shocking Pink, Bone Marrow Cancer Trust, Canteen, Step
Ahead and Heart Kids.

Organisation Description/Objectives:

To provide a supportive environment that distracts through creative activities which build wellbeing for those experiencing illness, trauma and loss.

Outcomes that will be achieved through this project

30 CanBead workshops will be delivered in Christchurch.

97% participant satisfaction

All participants will report benefitting from attending (Distraction, Learning a new skill, Fun, Connecting with others, Feeling of accomplishment)

180 people going through a difficult time will receive a kitbag with resources to continue a mindful activity.

How Will Participants Be Better Off?

Having fun and being distracted from their illness, trauma and grief for a few hours plus learning new skills with which they can continue to enjoy jewellery-making as a mindful activity going forward. Some also benefit from a boost to self-esteem with pride from what they accomplish. Others can use the creative process to express their inner world. Our workshops also provide a time for people to connect with others going through something similar.

Staff Assessmen

The CanBead Trust seeks funding to sustain its free jewellery-making workshops in Christchurch, which have been running for over ten years. These workshops provide creative therapy for individuals dealing cancer and it's related issues

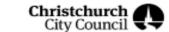
Participants learn basic beadcraft skills and receive a kit bag to continue this therapeutic activity independently. Workshops are conducted in collaboration with local non-profits, including Cancer Society, Shocking Pink, Sweet Louise and others, ensuring strong community support and engagement.

Although this organisation has proximity to health, this particular project is solely focused on social inclusion, social cohesion and skill-building for those on their Cancer journey. The workshops have a 97% participant satisfaction rate and offers a constructive outlet for emotional expression.

Rationale for staff recommendation:

• This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesser extent that Priority 2 applications. Not recommended for funding.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One	
Two	Ī
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067719

Organisation Name

Rokohehhallett T/A Nga Taonga O Hine TeiWaiwa as host agency for Te Mana o Te Moana

Name and Description

Rongoā Workshop/ Wānanga

Te Mana o Te Moana would like to provide the community an opportunity to learn about Rongoā (natural, Māori healing). Activities provided will be learning Tikanaga (protocols) and Kawa (rules, health and safety).

This will enable community to will build connection to their culture and their environment.

Future aspirations focus on providing organisations, workplaces and schools or community groups this service.

Funding History

Nil

Other Sources of Funding

Total Cost

\$ 7,000

Request Budget

Requested Amount \$ 6.000 86% percentage requested

Contribution Sought Towards: Salaries and Wages \$2,000 Rent/Venue Hire \$2,000

Equipment/Materials \$2,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Te Mana o Te Moana for Rongoā Workshop/ Wānanga.

Priority

Organisation Details:

Service Base: New Brighton, Christchurch

Other Legal Status: Established: 8/04/2024 Staff - Paid:

Volunteers: **Annual Volunteer Hours: 1**

Participants: **Target Groups:** Health & Wellbeing

Networks: n/a

Organisation Description/Objectives:

To Provide Rongoā Services to the community at a low cost, or any hauora practice to improve people's lives.

Outcomes that will be achieved through this project

- Learning Tikanaga and Kawa
- Making Rongoā
- Plant Identification
- Karakia
- Connecting to Taiao (the environment)
- Teaching the importance of looking after the environment Kaitiakitanga
- Monthly community events

How Will Participants Be Better Off?

- Participants will be able to make rongoā to heal their whanau in a low cost, effective way and be healthier because of this.
- Social inclusion, Cultural connection and autonomy to create healthy ways for their whānau in times of sickness.

Staff Assessment

Te Mana o Te Moana, led by a certified Rongoā practitioner, seeks funding to develop and deliver workshops on the benefits of natural medicines and holistic well-being. The project aims to educate the community on costeffective health practices, drawing on traditional Māori knowledge. With experience as a Mirimiri Practitioner and Pou Ārahi at Corrections, the organizer is well-equipped to lead these workshops.

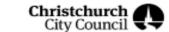
\$ 0

The project will offer monthly Wānanga starting in October, each lasting up to three hours, with a maximum of 20 participants. Fees are set to ensure commitment and cover additional costs. The program's benefits include enhanced community health, cultural connection for Māori participants and increased awareness of Rongoā.

Support has been sought from Te Wānanga o Aotearoa and funds will be used for workshop materials, facilitator fees and promotional efforts. Participants will also receive educational booklets to reinforce learning.

Rationale for Staff Recommendation:

- · Regretfully, unable to make contact with the applicant to get more information about the organisation, where wananga will be held and whether it could still run if not fully funded.
- Aligns to the Strengthening Communities Together Strategy, including Objectives 1.1, 1.4, 1.5, 1.6.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067723

Organisation Name The Canterbury Charity

Hospital Trust

Name and Description

Connecting Volunteers Week

The Canterbury Charity Hospital provides free medical, surgical and dental services to the people of Canterbury and the West Coast. Last year the hospital treated nearly 1000 people including discovering cancer with 3500 patient visits. The Charity Hospital is blessed with nearly 300 volunteers. There are only have two full-time staff employed by the hospital, meaning the volunteers are vital to the delivery of free services.

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$ 5,600

Requested Amount \$ 5.600

100% percentage requested **Contribution Sought Towards:**

Tickets to Hospital Ball - \$3600 Tickets to Night at The Races - \$1400 Movie Tickets - \$600

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Christchurch Charity Hospital for Connecting Volunteers Week.

Priority

Organisation Details:

Service Base: Bishopdale, Christchurch Legal Status: Charitable Trust

Established: 31/08/2024 Staff - Paid: 300 Volunteers: **Annual Volunteer Hours: 8320**

Participants: **Target Groups:** Health & Wellbeing

Networks:

Organisation Description/Objectives:

With the help of 300 volunteers including surgeons, specialists, dentists, anaesthetists, nurses and support staff we provide free medical, surgical and dental services to the people of Christchurch.

Outcomes that will be achieved through this project

- Volunteers will connect with each other to enable them to feel part of a cohesive team.
- Volunteers will feel recognised and thanked for their contribution towards the Hospital helping those in need.

How Will Participants Be Better Off?

Volunteer recognition will provide the opportunity for all volunteers to meet and socialise encouraging them to get to know each other and realise they are part of a team environment.

Staff Assessment

Total - \$5600

The Canterbury Charity Hospital provides free medical, surgical and dental services in Christchurch City for patients throughout Canterbury and the West Coast. Last year alone, the hospital handled 3,500 patient visits, diagnosing conditions such as cancer, thanks to the support of nearly 300 volunteers and only two full-time staff members. These volunteers, essential to the hospital's operations, include a diverse range of health professionals and administrative support staff.

The Canterbury Charity Hospital is seeking funding for its first Volunteer Recognition Week to acknowledge and celebrate the invaluable contributions of these volunteers. The hospital plans to organise two main social events: A Night at the Races in September and the James Bond Charity Ball in November. Additionally, they intend to distribute movie tickets and special thank you cards to the clinical volunteers like nurses and technicians, acknowledging their crucial roles.

Rationale for staff recommendation:

Although the organisation itself is within a health field, the project itself focuses on volunteering and community, with alignment to Objective 1.4 of the Strengthening Communities Together Strategy and acknowledges the current volunteer base but also aims to motivate continued volunteerism, which is vital for the hospital's operation and service delivery to the community.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067501 Organ

Organisation Name

Trust

Adventure Specialties

Name and Description

Operational funding in support of Adventure Specialties Trust work across Otautahi.

Adventure Specialities Trust work with a wide range of groups from seriously "at risk" young people under Correction Services, rangatahi disengaged from education, disenfranchised Māori and Pacific rangatahi, people with disabilities, those with a history of trauma, unemployed, young people struggling with feelings of worthlessness, isolation and anxiety, those from areas of high deprivation and whānau struggling to connect.

Positive aspects of their personalities and strengths are celebrated and encouraged through outdoor programmes. Leadership potential, teamwork, skill development and challenge by choice are all used to achieve these goals.

Funding History

Nil

Other Sources of Funding Rātā Foundation - \$50,000 Catalytic Foundation - \$4,000

Request Budget Total Cost

\$828,863

Requested Amount \$35,000 4% percentage requested

Contribution Sought Towards: Operational Deficit of \$35,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Adventure Specialties Trust towards operational funding in support of Adventure Specialties Trust work across Ōtautahi.

3

Priority

Organisation Details:

Service Base: Woolston, Christchurch Legal Status: Charitable Trust

Established: 20/11/1985 Staff – Paid: 6 Volunteers: 5

Annual Volunteer Hours: 1440
Participants: 2,200

Target Groups: Health & Wellbeing
Networks: Recreation Aotearoa

Rafting New Zealand

New Zealand Outdoor Instructors Association (NZOIA) Adventure Therapy Aotearoa

Organisation Description/Objectives:

We respond to the needs in our community by providing purposeful outdoor adventure programmes which facilitate therapeutic outcomes and positive growth. For the past 21 years, we have been transforming the lives of tamariki, rangatahi, young people, whānau and the wider ōtautahi community by utilising adventurous activities in nature to bring about positive change and wellbeing. Our mission statement is "Lives Inspired by Adventure".

Outcomes that will be achieved through this project

- Adventure Therapy participants will report development of Self-worth, Tools for Hauora, Woven into community, Hope for future with purpose, Taha wairura
- Adventure with Purpose participants will report increased motivation to be active, environmental awareness, self-awareness, cultural awareness, social awareness.
- Support 2200 participants during 2024, however this is reliant on how much funding we can secure during this financial year.

How Will Participants Be Better Off?

- Adventure Specialties Trust aims to transform lives via adventurous activities in nature to bring about positive change and wellbeing.
- Participants build their self-worth, tools for hauora, woven into community (whanaugatanga), hope for a future with purpose and taha wairura (spiritual wellness).
- Participants become more motivated to be active, environmentally aware, self-aware, culturally aware and socially aware.

Staff Assessment

"The Adventure Specialities Trust seeks funding to support ongoing operational costs, enabling them to continue offering their transformative programmes across Christchurch. Specialising in outdoor adventure and mental health support, the academy serves disadvantaged groups, collaborating with schools, alternative education centres and community organisations. Employing skilled outdoor instructors and qualified mental health professionals, the academy provides safe, therapeutic activities designed to build resilience, self-worth and community connection.

Examples of their programmes in Ōtautahi include:

"Te Mahuri" (a Kaupapa Māori programme for rangatahi youth aged 13-18 based in Ōtautahi, run in partnership with Purapura Whetu, to support whānau to flourish through exploration of the natural environment.

"Inspire" programme for students supported by Ko Taku Reo Deaf Education New Zealand here in Christchurch overcoming barriers to access to outdoor adventure and building wellbeing and confidence.

"Revive" our Adventure Therapy programme for survivors of sexual abuse and assault, who are supported by ACC's Integrated Service for Sensitive Claims.

"Active Muslim Explorers" youth camp run in partnership with our local Christchurch Muslim community to help build resilience and leadership skills following the Christchurch Mosque shootings of 2019.

Rationale for staff recommendation:

Aligns to Strengthening Communities Together Strategy (Objectives 1.4 and 1.5)



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067277	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Deacon Trust	Headspace, Heartspace, Deacon Training Academy Community engagement with a wide number of collaborative partners and relationships that support the growth of confidence and credibility in dealing with mental health issues. We are building connections and strengthening communities through our various activities (HeartSpace, HeadSpace, community talks and consultations). These activities include meeting with church leaders, NGOs and others in the mental health sector, to address mental health needs and future planning. Within such collaborations, we are seeking to build resilience and capability in our mental health response, especially for youth, the marginalized and underprivileged, for Māori and other cultural groups. This is also done through sound research and publication.	2023/24 - \$7,050 (Salary of NZQA Mgr) DRF M 2021/22 - \$6,000 (Salary of Course Mgr) DRF M Other Sources of Funding Rata Foundation - \$20,000 The Wilberforce Trust - \$5,000	Total Cost \$175,408 Requested Amount \$10,000 6% percentage requested Contribution Sought Towards: Equipment / Materials \$2,000 Salaries and Wages \$5,000 Professional Fees \$3,000	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Deacon Trust for Headspace, Heartspace, Deacon Training Academy.	3

Organisation Details:

Service Base: Addington, Christchurch Charitable Trust

Established: 5/03/2020

Staff - Paid: Volunteers:

Annual Volunteer Hours: 300
Participants: 500

Target Groups: Health & Wellbeing

Networks: ITENZ

Organisation Description/Objectives:

Deacon Trust was established to respond to the deepening mental health crisis in Christchurch and to support the community in a more confident manner. The central focus of Deacon Trust is to develop and expand mental health resources within the church and community. These are designed to be more accessible at the "coalface" of need and to provide a first level response to those experiencing mental health concerns.

Outcomes that will be achieved through this project

- An office with manager and programme director that consults with and responds to community need and the sector.
- Support for those going through mental and emotional distress, mental illness, traumatic life events, grief, loss, conflict and suicide ideation.
- Trained people with skills and knowledge to navigate to and access more specialised help.
- The development of networks for mental health support workers within faith-based organisations and the wider community.

How Will Participants Be Better Off?

They will be equipped to recognise and respond to mental health needs within their community with compassion and confidence. This includes being able to refer critical cases to specialist services and provide guidance navigating the mental health sector.

Staff Assessment

Deacon Training Academy, part of the Deacon Trust, is seeking funding for their Headspace, Heartspace initiative. This project aims to build resilience and capability in mental health response, particularly for youth, Māori and other marginalised groups in Christchurch. By engaging with church leaders, NGOs and mental health professionals, the academy addresses mental health needs through training and community consultations.

The project will be delivered through ongoing community talks, consultations, and training sessions. This initiative will benefit the local community by enhancing mental health support, reducing anxiety and depression, and strengthening community resilience and connectivity.

Rationale for staff recommendation:

 This application is more suitable to be funded by Central Government due to its focus on Health and Education



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067163 **Organisation Name**

> NZ Collective Of Abused In Statecare Charitable Trust

Name and Description

Matauranga Wananga

Empowering Survivors and transforming systems: The NZ Collective of Abused in State Care Charitable Trust is committed to being a steadfast voice for survivors of state care and their whānau across Aotearoa. Through the cultivation of wānanga, advocacy and community engagement, we aim to provide survivors with the tools for well-being and to catalyse systemic change, thereby ensuring a more equitable and compassionate future for all.

Funding is sought for three hui in Ōtautahi including hall hire, resources and travel for facilitators from Auckland.

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$25,000

Requested Amount \$25,000

100% percentage requested

Contribution Sought Towards: Administration \$3,000 Honorarium x 3 \$4,500 Travel and Accommodation \$9,000 Venue Hire (Marae) \$4,500 Catering for Event \$4,000

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from NZ Collective of Abused in Statecare Charitable Trust for Matauranga Wanaga.

Priority

Organisation Details:

Kingsland, Auckland Service Base: Legal Status: Incorporated Society

Established: 21/05/2021 Staff - Paid:

Volunteers:

Annual Volunteer Hours: 120 Participants: 240

Health & Wellbeing **Target Groups:** Networks: **Awaiting Charities Commission** membership to be approved. Currently in the pipeline

awaiting decision.

Organisation Description/Objectives:

"The NZ Collective of Abused in State Care Charitable Trust, established in 2021, serves as a multi-faceted platform for advocacy, education and support for survivors of state care and their whānau across Aotearoa. Beyond the organisation of impactful wananga, the Trust also engages in policy advocacy, system reform initiatives and direct support services for survivors. Harnessing the collective wisdom of lived experiences, it provides a suite of tools - ranging from well-being programmes to empower those affected by state care in Aotearoa.

Outcomes that will be achieved through this project

- Skill Development: Participants will acquire practical skills in well-being management, alongside cultural and emotional empowerment.
- Resource Allocation: Participants will have access to a range of well-being tools and
- Network Building: Participants will connect with a community of like-minded individuals, expanding their support network.
- Empowerment: Survivors will feel empowered and equipped to deal with their unique challenges, reducing feelings of isolation and disenfranchisement.

How Will Participants Be Better Off?

The work of the NZ Collective of Abused in State Care Charitable Trust aims to confront this dark legacy head-on by advocating for systemic reform, providing direct support to survivors and empowering those affected to take control of their well-being and future.

Staff Assessment

The NZ Collective of Abused in State Care Charitable Trust, established in 2021, serves as a multi-faceted platform for advocacy, education and support for survivors of state care and their whānau across Aotearoa. Beyond the organisation of impactful wananga, the Trust also engages in policy advocacy, system reform initiatives and direct support services for survivors. Harnessing the collective wisdom of lived experiences, it provides a suite of tools - ranging from well-being programmes to empowering survivors on their journey to healing. Steadfast in its commitment to manaakitanga, aroha and whanaungatanga, the Trust continues to grow its reach and influence.

Rationale for staff recommendation:

• This project meets all eligibility and contributes to Funding Outcomes and Priorities but to a lesser extent that Priority 2 applications. Not recommended for funding.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Wananga Pukorero (suicide prevention program)

uses kaupapa Māori models of practice to reconnect

Funding is sought to support both salaries/wages and

Wānanga Pukorero, is a suicide prevention programme that

individuals to self, whilst providing a safe space to heal from

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067196

Organisation Name The Broken Movement

Name and Description

current or historic trauma.

administration costs.

Funding History

Nil

Other Sources of Funding

Rata Foundation (running out)

Te Pūtahitanga o Te Waipounamu (running out)

Total Cost

Request Budget

\$118,360

Requested Amount \$68,360

Administration \$5,000

58% percentage requested Contribution Sought Towards:Salaries and Wages \$63,360

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Broken Movement Trust for Wananga Pukorero

Staff Recommendation

(suicide prevention program).

\$ 0

3

Priority

Organisation Details:

Service Base: Hoon Hay, Christchurch

Legal Status: Charitable Trust **Established:** 14/08/2020

Trust

Staff - Paid: Volunteers:

Annual Volunteer Hours: 250
Participants: 250

Target Groups: Health & Wellbeing

Networks: N/

Organisation Description/Objectives:

To provide the broken a space of healing and growth.

Outcomes that will be achieved through this project

Build inclusive multi-cultural communities and strengthen resilience.

Introduce tools to deal with historic or present trauma.

To encourage a focus on well-being.

Increase awhi to whanau, known to be at higher risk of suicidal distress.

How Will Participants Be Better Off?

Participants of their project will benefit by:

- Learning essential tools and skills, they will be equipped to make positive changes in both society and their homes. As they implement what they've learned, they will emerge as influential leaders within their communities, serving as role models for others.
- Through the program, they will develop the qualities of strong partnership, effective parenting and a deeper understanding of citizenship within our broader community
- -They will contribute to building a more cohesive and supportive community fabric, where individuals actively engage in creating a better future for all.

Staff Assessment

The Broken Movement Trust describe that their organisation was born from an event held to support a community fundraiser called "Raise the Bar" in October 2019 which saw over 700 people within the community attend and support a cause that needed awareness around mental health.

They deal with men who have experienced mental health difficulties and have created programs that are easily accessible, relatable and driven by facilitators who've once walked in similar shoes.

The Broken Movement Trust has also been involved in many communities' events, speaking engagements and assisting individuals and whānau within the Canterbury region whilst aligning ourselves with likeminded individuals and organisations.

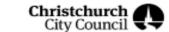
Broken Movement Trust's aims are:

- To encourage a focus on well-being.
- Introduce tools to deal with historic or present trauma.
- Provide support to whanau, Hapu and Iwi that are experiencing suicide risk/and or bereaved by suicide.
- Build inclusive Māori communities and strengthen resilience.
- Raise awareness about available supports and resources.
- Increase awhi to whanau.

Council holds relationships with leading mental health organisations in this space and believe supporting them, takes greater priority. This recommendation has been prioritised as a 3 for this reason.

Rationale for staff recommendation is:

- The organisation meets some criteria under Council's Strengthening Communities Together strategy, especially under the Pillar 'People'.
- The organisation is working in a kaupapa Māori way.



Priority Rating

One	
Two	
Three	
Four	

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067366	Or

Organisation Name Vietnamese Society of

Christchurch

Name and Description

Full Moon festival celebration for the Vietnamese community in Christchurch

The Vietnamese Society of Christchurch is seeking funding for the Full Moon Festival Celebration. This event aims to bring together the Vietnamese community in Christchurch to celebrate the traditional Mid-Autumn Festival, fostering cultural preservation and community cohesion.

Funding History

Nil

Other Sources of Funding

Total Cost \$ 2,200

Request Budget

Requested Amount \$ 2.200 100% percentage requested

Contribution Sought Towards: Event Entertainment \$1,300 Event Costs \$900

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Vietnamese Society of Christchurch towards Full Moon Festival Celebration for the Vietnamese community in Christchurch.

Priority

Organisation Details:

Service Base: Upper Riccarton, Christchurch

Legal Status: Informal Group Established: 27/05/2013 Staff - Paid: Volunteers: **Annual Volunteer Hours: 30**

Participants: 120 Target Groups: Multi-cultural Multicultural Centre Networks:

Organisation Description/Objectives:

The objectives of the society are to promote and to foster:

- 1/ Friendship understanding among society members
- 2/ The culture and traditions of Vietnam

Outcomes that will be achieved through this project

Cultural preservation: showcasing traditional arts, music and cuisine preserves Vietnamese

Community cohesion: Engaging activities foster social bonds within the Vietnamese society. Inter-generational learning: Sharing cultural knowledge strengthens ties between generations.

Cross-cultural understanding: welcoming diverse participants promotes inclusivity and cultural exchange.

How Will Participants Be Better Off?

Participants will benefit from:

Cultural Enrichment: Deepening their understanding and appreciation of Vietnamese culture.

Community Connection: Building relationships and a sense of belonging within the Vietnamese community

Intergenerational Bonding: Strengthening family ties and cultural knowledge transfer.

Cross-Cultural Awareness: Engaging in diverse experiences, fostering mutual respect and global awareness.

Staff Assessment

The Vietnamese Society of Christchurch, an informal group active since 2013, aims to promote friendship and understanding among its members while celebrating Vietnamese culture and traditions. The Society seeks financial support to celebrate the Full Moon Festival, an annual event that brings together the Vietnamese community in Christchurch to celebrate the traditional Mid-Autumn Festival. This event fosters cultural preservation and community cohesion through a variety of activities and cultural performances.

\$ 0

The festival will feature traditional Vietnamese arts such as lantern making, music and dance performances, offering opportunities for cultural exchange and appreciation among attendees of all backgrounds. Interactive workshops on Vietnamese cuisine and traditional games will engage participants of all ages, promoting cultural understanding and unity within the community.

Rationale for staff recommendation:

• Although the request aligns with the Multicultural Strategy, Goal 4, Christchurch is a city of cultural vibrancy, diversity, inclusion and connection and the SCT Strategy, Obj. 1.3 as by hosting the Full Moon Festival Celebration, the Vietnamese Society aims to strengthen the sense of identity and belonging among the Vietnamese diaspora in Christchurch while promoting diversity and cross-cultural dialogue within the wider community, the recommended amount is a reflection of the number of other requests and the pressure on the SCF.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067303	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Royal NZ Society for the Prevention of Cruelty to Animals - Christchurch Centre	CommunityCARE: Prioritising Access, Education, Engagement and Companionship. Funding is sought for the following SPCA programmes: 1) Providing desexing services for animals belonging to individuals facing financial challenges. 2) Disseminating translated desexing resources in multiple applicable languages, to reach diverse communities.	Other Sources of Funding SPCA fundraise from multiple sources, as well raise/recoup funds through animal adoptions and the stores they run. Current major funding sources are: - Mainland Foundation - Lion Foundation - Une Foundation - Kiwi Gaming - Rano Community Trust - Pamela Webb Charitable Trust - Roy Owen Dixie Charitable Trust - Roy Owen Dixie Charitable Trust Funds are also generated through: - Donations and investments, - Op Shop sales, - Adoption fees SPCA Canterbury detail their financial income over the year from all sources, to be approximately \$3.45 million. Their expenditure is estimated at \$3.77 million, so a significant shortfall is predicted without additional funding.	Total Cost \$95,613 Requested Amount \$ 6,000 6% percentage requested Contribution Sought Towards: Desexing Subsidy Vouchers \$6,000	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Royal NZ Society for the Protection of Cruelty to Animals - Christchurch, towards their desexing programme.	3

Organisation Details:

Service Base: Hornby, Christchurch Legal Status: Incorporated Society 1/05/1872

Established: Staff - Paid: Volunteers: 202

Annual Volunteer Hours: 280,000 Participants:

Social Services **Target Groups:**

NZ Companion Animal Council Networks:

Organisation Description/Objectives:

The SPCA has been active in Canterbury for over 140 years. We aim to prevent cruelty and ease the suffering of animals: investigate cases of animal abuse and enforce the Animal Welfare Act 1999; promote compassion and respect for all living things through education; and encourage responsible pet ownership.

Outcomes that will be achieved through this project

- SPCA Canterbury, will support 70 people who are financially challenged to desex their cat or
- They will distribute translated resources to 50 members of the community to support understanding of animal care in NZ
- 350 Volunteers will be maintained.
- 6% of animal adoptions will be to older people to assist with reducing their loneliness and

How Will Participants Be Better Off?

- Financial Relief: Those receiving support to desex their pets will experience financial relief by accessing affordable services.
- Improved Understanding: Individuals receiving translated resources will have an enhanced understanding of animal care practices in NZ.
- Personal Growth: Volunteers will gain new skills, build resilience/compassion/empathy/connections, increase physical activity and build a sense of
- Emotional Well-being: Older individuals will experience improved emotional well-being and reduced feelings of loneliness/isolation through companionship with their new pets.

Staff Assessment

The SPCA Canterbury Branch would like to undertake a citywide campaign to provide desexing for up to 70 animals. They intend to have their inspectors give out vouchers to pet owners which could then be taken to a local vet who will invoice the SPCA once the procedure has been done. If no invoice has been received within a certain timeframe the Inspectors will re-visit the owner to follow up.

This programme is aimed at those in the lower socio-economic wage bracket and supports calming animals behaviours to reduce aggressive behaviours. The goal is to support these individuals whilst mitigating issues such as straying, excessive noise, and aggression, thus contributing to a safer community environment.

The SPCA believe this campaign will have positive outcomes for the animals, owners and wider community through less unwanted puppies and kittens and better behaviour of adult dogs and their owners.

Rationale for staff recommendation:

This organisation is financially secure and could be in a position to fund this programme without Council funding

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Priority Rating

	One
	Two
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	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067138

Organisation Name Mayor's Welfare Charitable Trust

Name and Description

Mayor's Welfare Fund

The Mayor's Welfare Fund provides assistance to families and individuals in the Christchurch City Council area who are experiencing extreme financial hardship.

Contribution is sought towards funds to assist with the needs of eligible clients.

Funding History

2023/24 - \$140,000 (Grant Distribution Money) SCF M 2022/23 - \$140,000 (Grant Distribution Money) SCF Major Org 2021/22 - \$140,000 (Grant Distribution Money) SCF Major Org

Other Sources of Funding Councillors directors fees

Public donations Interest from Philpot Trust and Grant of \$20,000 from Jones Trust. Occasional donations

\$140,000 **36% percentage requested**

Request Budget

Requested Amount

Total Cost

\$388,000

Contribution Sought Towards: Funds for Grant Distribution \$140,000

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Mayor's Welfare Charitable Trust towards Mayor's Welfare Fund.

Priority

3

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust

Established: 5/06/2008

Staff - Paid: Volunteers:

Annual Volunteer Hours: 0
Participants: 700

Target Groups: Social Services

Networks: Social service providers in the

Christchurch city area.

Organisation Description/Objectives:

The Mayor's Welfare Charitable Trust provides financial assistance to families and individuals in the Christchurch City Council area who are experiencing financial hardship and distress. The Trust Committee is chaired by a Council representative, on behalf of the Mayor and includes representatives from social service agencies in the Christchurch City area.

Outcomes that will be achieved through this project

Assist those in the community undergoing significant financial difficulty. Mayor's Welfare are a last resort.

Coordinate a quarterly committee meeting of service sector representatives.

Report to Council on any major/significant activities.

Deliver an annual Christmas allocation to partner agencies to support those in need at Christmas-time.

How Will Participants Be Better Off?

Often there are very few resources for people in need of emergency accommodation, electricity, medical (dental and hearing) and/or children's school camps. Decisions to grant assistance are usually made same day. The Mayor's Welfare Trust also alerts the sector, Council Staff and elected members to developing trends within the community.

Staff Assessment

The Mayor's Welfare Fund provides assistance to families and individuals in the Christchurch City Council area who are experiencing extreme financial hardship.

\$ 0

The Fund is administered by the Mayor's Welfare Fund Charitable Trust. The Fund is staffed by a part-time Council employed Administrator with governance provided by the Mayor's Welfare Fund Charitable Trust Committee. The Committee is currently chaired by Councillor Johanson on behalf of the Mayor with representatives from a number of the city's key social service agencies.

Rationale for Staff recommendation:

- There continues to be a noticeable increase in need across the city and the Trust is responsive and adaptive
 to the needs.
- The fund currently has an extremely healthy balance, with more funding (about \$100,000) to be returned. The recommended amount is a reflection of the number of other requests and the pressure on the SCF.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067557

Organisation Name

Presbyterian Support (Upper South Island)

Name and Description

Family Works Parenting programmes in Christchurch

Presbyterian Support (USI)/Family Works is seeking funding to assist with the costs of continuing to provide Parenting courses in Christchurch area in the 2024-2025 years.

These courses are called Tuning into Kids (TIK), Tuning into Teens (TINT) and Tuning into Kids for Dads(DTIK).

Family Works would like to be able to provide enough courses, so parents can get into courses as soon as possible after contact to begin working on strategies immediately.

Family Works would also like be able to get training in these courses for more of staff. The courses are online learning delivered from Melbourne University.

Funding History

19-20 Social Worker for Older People in Christchurch \$25,000 SCF

18-19 HomeShare Christchurch Operating costs \$10,000.00 SCF

HomeShare Christchurch Operating costs 17-18 \$30,000.00 SCF

16-17 HomeShare Christchurch Operating costs \$30,000.00 SCF

Other Sources of Funding

Sutherland Self Help Trust Board (Pending)

Request Budget

Total Cost \$19,155

Requested Amount

\$19 155 100% percentage requested

Contribution Sought Towards:

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Family Works for costs relating to parenting courses.

Priority

Organisation Details:

Service Base:

Incorporated Society Legal Status:

Established: 1/01/1912 Staff - Paid: 151 Volunteers: 267

Annual Volunteer Hours: 14477 Participants:

Target Groups: Social Services

Networks: PSUSI also has a sound record of working collaboratively with others and actively contributing to a wide range of community- based networks across our region.

Organisation Description/Objectives:

To support children, young people, families/wh?nau, older people to be safe, strong and connected.

Outcomes that will be achieved through this project

- To continue to offer these parenting programmes in Christchurch.
- To provide these programmes to assist clients to satisfactory outcomes in their relationship
- To get more staff trained in the delivery of this suite of Tuning into Kids, Teens and Dads
- To reduce the waiting list and waiting time for individual for therapeutic counselling work at Presbyterian Support

How Will Participants Be Better Off?

- Tuning into Kids is an international parenting course that teaches parents how to recognise, understand, and respond to the emotions of children in an accepting and supportive way.
- This approach helps children to become emotionally intelligent, which leads to increased selfconfidence, greater physical health, better performance in school, and healthier social relationships

Staff Assessment

Presbyterian Support (USI)/Family Works seeks funding to continue its 2024-2025 Parenting courses in Christchurch: Tuning into Kids (TIK), Tuning into Teens (TINT), and Dads Tuning into Kids (DTIK). These courses improve parent-child relationships and emotional intelligence. Family Works plans 6-8 courses, each for up to 15

Rationale for Staff Recommendation:

Upper South Island Presbyterian Support is in a strong financial position, and it is believed this could be funded within their own organisation.



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067168

Organisation Name

Catholic Diocese of Christchurch as host agency for Catholic Social Services

Name and Description

Free Counselling Services for Ōtautahi Christchurch

Catholic Social Services (CSS) is an agency of the Roman Catholic Diocese of Christchurch and provides free counselling services for children, teenagers, adults, couples and families.

They are seeking funding for salaries and wages.

Funding support enables people to access free professional counselling that they would otherwise not be able to afford.

Funding History

Nil

Other Sources of Funding

Diocese funding - shortfall

Grants - \$267,000 Rātā Foundation, Tindall Foundation, Huatu Fund, Lion Foundation - (pending) Child Youth and Family \$43,000 Special funds - \$104,000

Total Cost \$95,888

Request Budget

Requested Amount \$95,888 100% percentage requested

Contribution Sought Towards: Salaries and Wages \$98,888

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Roman Catholic Diocese of Christchurch Diocesan Trust for Free Counselling Services for Ōtautahi Christchurch.

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: Charitable Trust Established: 26/07/1887 Staff - Paid: 55

Volunteers: **Annual Volunteer Hours: 0** Participants:

Target Groups:

Networks: New Zealand Catholic Bishops

Council.

Social Services

Organisation Description/Objectives:

To provide religious support, education, training, services and charitable works.

Outcomes that will be achieved through this project

420 individuals will receive counselling (children, youth, adults)

128 couples will receive counselling.

60 families will receive counselling.

How Will Participants Be Better Off?

Better mental health outcomes and are able to move forward with their lives.

Individuals and their families are able to use the money they would otherwise sue to pay for counselling on other essential items such as food, rent, power and petrol.

Staff Assessment

Catholic Social Services (CSS) provides free counselling for individuals, couples and whānau. Practitioners are experienced in working with depression, grief, anxiety, trauma, relationship difficulties, stress and children's behaviour. Anyone can access their services through self-referral or through other agencies.

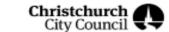
\$ 0

Providing free services reduces the financial impact on individuals and whānau which contributes to better mental health outcomes for those that get the help they require.

CCS's annual budget estimates a significant operating deficit of \$345,068. Any shortfall will be covered by the Catholic Diocese.

Rationale for staff recommendation:

- · Alignment to the Strengthening Communities Together Strategy, particularly People and Preparedness
- The organisation provides a free service which helps remove barriers to accessing counselling however the Diocese will cover any shortfall so Council funding is not required to keep the organisation operating.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

067358	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Samurai Sevens NZ	Samurai FC sporting events	2023/24 - \$2,000 (Samurai FC Sporting events) SCF M	Total Cost	\$ 0	2
		Samurai Sevens NZ, now Samurai FC, is a Japanese sports community group led by local Japanese high school/university	2022/23 - \$1,986 (Samurai FC Sporting events) SCF M	\$ 9,360	That the Council declines the application to its 2024/25 Metropolitan Strengthening	3
		students and international students taking initiative to host cultural sporting events for Japanese children in Christchurch.	Other Sources of Funding	Requested Amount \$ 2,000	Communities Fund from Samurai Sevens NZ towards Samurai FC sporting events	
		Through Japanese-style sporting events for locally born Japanese		21% percentage requested	for Japanese children.	
		children, not only do we hope the children learn from the cultural experience but more importantly, find enjoyment in sports as a whole.		Contribution Sought Towards: Rent / Venue Hire \$2,000		
		Football is our primary medium as we have hosted holiday football clinics 9 times from Dec 2021, coached three junior indoor football teams in the 2023/24 season expanding from one team in previous seasons and also hosted Japanese-style athletics days in Jan 2022, 2023.				
		From these events, we have received feedback saying that the children have increased their love for football and sports in general. In the near future we will continue to host football events but also expand our field of expertise further to other sports to achieve our mission of spreading positivity in sports with the wider sporting community.				
		We would like to emphasize that we are not merely an ethnic community, but a youth-led group that is intertwined with the various sporting communities in the Christchurch community, united by a Japanese background.				

Organisation Details:

Service Base: Burnside, Christchurch Legal Status: Informal Group 13/09/2021

Staff - Paid: Volunteers:

Annual Volunteer Hours: 300 Participants: 16

Target Groups: Sports/Recreation
Networks: Canterbury Japan Day 2022

(planning participating)

Organisation Description/Objectives:

Samurai Sevens NZ, now called Samurai FC, is a Japanese sports community group led by local Japanese high school/uni students and international students taking initiative to host football clinics, athletics events and other cultural sporting events for Japanese children in Christchurch. Through the Japanese style sporting events for locally born Japanese children, not only do we hope the children learn from the cultural experience but more importantly, find enjoyment in sports as a whole.

Outcomes that will be achieved through this project

We will provide football clinics for 4+ days each school holiday.

We will host annual Japanese style athletics day events.

Participants will report improvement in their fitness and positivity towards sports.

Parents will report an improvement of the participants' spoken Japanese and understanding of the culture.

How Will Participants Be Better Off?

Firstly, the children can enjoy their Japanese learning experience while enjoying sports, which is important because learning languages and culture in the classroom is often very tedious. Hence, the children would feel an increase in positivity towards sports and their Japanese identity.

This leads to the satisfaction of the parents: firstly culturally, as it is difficult to maintain their children's ethnic identity in English society, Samurai FC's events provides an environment to use Japanese outside of home. Secondly, sporting as it gives an opportunity for children to go outdoors.

So we believe children and parents are positively influenced by us.

Staff Assessment

Samurai Sevens NZ - Samurai FC is an informal Japanese sports community group led by local Japanese high school, university and international students who host football clinics and sports days for Japanese children in Christchurch. Providing sports coaching in Japanese for local Japanese children not only exposes them to the benefits of sport but they also learn their culture and language at the same time.

Samurai FC see themselves as an organisation that develops players love for being active whist exposing them to their culture and language through Japanese style sporting experiences. Mainland Football also provide football experiences for children of all nationalities including Japanese children and Christchurch City Council provided multiyear funding to Mainland last year to deliver similar outcomes.

Rationale for staff recommendation:

- Samurai Sevens NZ provides football and sporting opportunities to Japanese children, led by local Japanese high school, university, and international students.
- Through sporting opportunities, the children learn about the benefits of being active as well as gaining a
 greater appreciation and understanding of their Japanese culture and language.
- Mainland Football provide similar experiences to children from all nationalities and have already been funded through Christchurch City Council SCF fund.
 Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -
- Te Pour Tuatahi: Te Tangata Pillar 1: People 1.3, 1.4, 1.5

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067677

Organisation Name

Biking Group

Canterbury

Aphasia and Disability

Name and Description

Purchase of a recumbent bike & trailer to provide access to recreation for people with aphasia and disabilities in

The Aphasia and Disability Biking Group Canterbury is a registered charitable trust that supports people living with Aphasia and other physical disabilities. Many of our participants have had their lives changed due to a stroke and/or disability.

The purchase of the specialist recumbent bike will support people to take part in supported exercise with a group out in the community after their stroke or with their disability.

Funding History

Nil

Other Sources of Funding Funds in hand - \$5,050

Request Budget

Total Cost \$34,054

Requested Amount \$29,000 85% percentage requested

Contribution Sought Towards: Trailer to transport bike \$11,160 Recumbent Bike \$22,894

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Aphasia and Disability Biking Group Canterbury for the purchase of a recumbent bike & trailer to provide access to recreation for people with aphasia and disabilities in Christchurch.

Priority

Organisation Details:

Service Base: Halswell, Christchurch Legal Status: Charitable Trust Established: 21/07/2023

Staff - Paid: Volunteers:

Annual Volunteer Hours: 100 Participants:

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

The Aphasia and Disability Biking Group Canterbury was established for the purposes of providing access to recreation for people with disabilities.

The organisation removes barriers to participation by raising funds to purchase equipment that is beneficial to the organisation's participants.

The organisation may also utilise funds to provide appropriate transport, accommodation and assistance to participants with their disabilities.

Outcomes that will be achieved through this project

Inclusion: This project will reduce social isolation and increase community engagement for people living with aphasia and disabilities.

Accessibility: The project will give access to recreation with the aim of 5 new participants each

Empowerment: Our participants will be supported to adjust to life with a disability.

Improved Health & Wellbeing: Biking is a great outdoor activity to improve wellbeing and a better quality of life and can be done with friends and whanau.

How Will Participants Be Better Off?

We believe this project will improve mobility, strength and overall well-being. Recreational activities reduce feelings of isolation, boost self-esteem and improve mood through the enjoyment of being outdoors.

Individuals with disabilities that the biking group supports will be able to participate in activities that they might have thought were beyond their reach due to limited mobility or financial barriers to participation.

Staff Assessment

The Aphasia and Disability Biking Group Canterbury has been meeting informally since 2017 and in 2023 registered as a charitable organisation.

The group understand the power of physical activity and social connection as they live with permanent disabilities.

Participants come together and form meaningful connections, while also learning how to better cope with their disabilities. The group plans weekly bike rides for our participants to explore different cycle ways and recreational spaces around Christchurch and will often meet at various locations that suit the needs of the group. There are also annual bike trips for up to 20 individuals and 5 support crew.

The Trust is seeking funding to purchase a recumbent bike and trailer to provide access for new members to participate in riding activities. The recumbent bike will be adjustable to support a range of disabilities helping many people to participate in riding for the first time. A trailer is necessary to transport the bike to different locations in Christchurch as part of our weekly activities.

The recumbent bike and trailer purchase is to remain in the ownership of the Trust and will be utilised by a range of new and existing participants. The group is working with other organisations to find a permanent location for the storage. They have budgeted in insurance and repairs as part of the on-going costs.

Rationale for staff recommendation:

Whilst this is a valuable project for social connection and increasing physical activity, there are other funds that could support this capital project.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067354

Organisation Name

Canterbury Repertory Theatre Charitable Trust Board

Name and Description

Operating expenses, including wages for Administrator

Repertory will produce two full-length theatre productions over the course of the year constituting 12 individual performances, scheduled for May 2024 and November. The vast majority of actors and support staff are volunteers.

The Repertory aims to provide a programme of quality, affordable theatre for the people of Christchurch and surrounding regions. Other activities can include social functions, film viewings, play readings and drama classes.

Funding History

2021/22 - \$5,000 (Operating Costs Inc wages) SCF M

Other Sources of Funding

No other grant applications

Repertory does receive interest on its investments. All investments are tagged for other purposes and interest received is used to cover operational expenses. While productions are expected to stand on their own financially, any shortfall that does occur must be covered from this limited source of income.

Request Budget

Total Cost \$54,943

Requested Amount \$ 5.657

10% percentage requested

Contribution Sought Towards: Insurance \$800 Rent \$1,000 Operations \$657 Administration \$400 Salaries and Wages \$2,800

Staff Recommendation

wages for the Administrator.

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Repertory Theatre for operating expenses, including

4

Priority

Organisation Details:

Service Base: Addington, Christchurch Charitable Trust

Established: 1/04/1930 Staff – Paid: 1 Volunteers: 30

Annual Volunteer Hours: 6300
Participants: 1,000
Target Groups: Arts

Networks: Theatre New Zealand

Organisation Description/Objectives:

a to produce plays of literary and artistic merit

d to carry out these objects only within New Zealand

b to conduct drama classes and readings

c to foster public interest in dramatic art

Outcomes that will be achieved through this project

Provide 12 performances during the year for the enjoyment of Christchurch community.

Encourage community engagement and participation.

Encourage skill sharing and learning amongst all those involved.

How Will Participants Be Better Off?

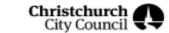
Audience members and volunteers will be able to attend and/or participate in affordable, live theatre entertainment. Those involved in production activities will learn and share skills that may go on to enhance employment opportunities.

Staff Assessmen

This request is recommended as a Priority Four. The Repertory Theatre is a long-established Community Theatre Group, though not unique and continues to offer community-based performances.

Rationale for staff recommendation:

- Prior to the 2011 earthquakes, the Theatre owned a building in the central city. They have not rebuilt or purchased a new theatre but continue to offer community-based performances. Funds invested are tagged but continue to attract interest.
- The organisation has had some success in acquiring funds from a range of sources in 2023 as well as generating income from ticket sales.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Petani Home Craft Group	Traditional Tongan Crafts using Modern Material We have 3 projects planned. Monomono Pani - Bubble duvet/blankets Commonly used for celebrations and gift giving in our tongan events and gatherings. As costs are increasing, so are the costs of purchasing these blankets. Knowing how to make them is not only rewarding but teaches us how we are also able to utilise off cuts or scraps of material to make these blankets. Pati Tonga - Tongan mat incorporated with crocheting. Used for displaying purposes in celebrations, events or funerals. Growing up the Ederly ladies would collect left over yarn or scraps and thread/crochet them onto mats. Depending on each individual, these would be different colours and design snd would give a carpet feel and look. Puletaha - Tongan women attire. Sewing dresses, tops and wraps for church or special events. Again, with the costs of living on the rise so is the costs of these garments. Learning this skill enables each individual a mew skill to see their own kids/families clothes.	Other Sources of Funding NA	Total Cost \$10,660 Requested Amount \$10,660 100% percentage requested Contribution Sought Towards: Materials for Project \$4,744 Sewing Machines and equipment \$916 Venue Hire \$2,400 Koha \$2,000 Printing \$300 Presentation Supplies \$300	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Petani Home Craft Group for Traditional Tongan Crafts using Modern Material.	4

Organisation Details:

Service Base: Spreydon, Christchurch

Legal Status: Other Established: 1/06/2017

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 10
Participants: 15
Target Groups: Arts

Networks: Tangata Atu Motu, MPP

Organisation Description/Objectives:

Learning how to sew and creating tradional Tongan attire, bedding, costumes etc.

Outcomes that will be achieved through this project

Gaining sewing skills to enable them to sew their own kids' clothes instead of having to pay others.

Gaining knowledge of the different traditional Tongan attire

gaining skills on how to make traditional Tongan costumes using modern day materials made available here in New Zealand.

How Will Participants Be Better Off?

As explained before, gaining new and basic skills that could eventually lead them to making a living off and also continuing to teach others

Staff Assessment

This request is recommended as a Priority Four due to timing, lack of organisational structure and better suited funding avenues.

Rationale for staff recommendation:

- Activities planned as part of this groups programme begin in July 2024 so sit partially outside of the funding period.
- The group is not a Trust or incorporated Society and can only make an application up to \$2000.
- The Creative Communities Scheme is a better fit with round 1 closing in August 2024, able to support activities from 1 November 2024.
- This Group has previously been funded through Creative Communities.



Priority Rating

	One
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ı	Four
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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

0067556	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Te Tahi Youth	Te Tahi Youth Te Tahi Youth (previously known as Youth 298) is a 'one-stop shop' for medical, sexual and mental health services, as well as mentoring and employment support to help 10 - 24-year-olds in Christchurch. And it's all free. It is their mission to help Ōtautahi rangatahi be the best version of themselves. Becoming their allies, supporters and champions. Funding is to cover rent costs at both premises, enabling a safe and comfortable space for young people to access life changing services. Whether accessed as long-term patients or at the drop-in clinic - Te Tahi Youth, with funding, will offer an accessible service for every young person within Christchurch.	Other Sources of Funding Lion Foundation - \$15,000 Westfield Local Hero Award - \$20,000 (pending)	Total Cost \$182,074 Requested Amount \$182,074 100% percentage requested Contribution Sought Towards: Rent/Venue Hire \$182,074	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Te Tahi Youth for Te Tahi youth programme.	4

Organisation Details:

Service Base: Amuri Park, Christchurch Central Legal Status: Charitable Limited Company

Established: 1/04/1995

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 0
Participants: 1,650

Target Groups: Children/Youth

Networks: Manu Ka Rere mental health support service, along with Odyssey House, Stepping

Stone Trust, Purapura Whetu and others.
We're partnering with ACTIS to provide medical care for young people in the Aranui area.

We partner with Pegasus Health for the

Organisation Description/Objectives:

We support 10- to 24-year-olds in the Christchurch region by providing a 'one-stop shop' for medical, sexual and mental health services, as well as mentoring and employment support to help them find their way through life. And it's all free.

Outcomes that will be achieved through this project

- Open five days a week, from 9am 5pm.
- Providing a free, safe and accessible service for young people in need in Christchurch.
- Patients will report improved mental and physical health outcomes.
- Clients will increase in confidence, training and employment rate through our employment team support.

How Will Participants Be Better Off?

- Participants who access Te Tahi Youth services will have all the support they need, in a
 place where they feel they belong.
- All in one place and all for free! A huge barrier for many young people accessing support, is cost.
- Making a significant difference to 10 24-year-olds in Christchurch medical, mental, physical and sexual health.

Staff Assessment

This request is recommended as a Priority Four due to its focus on mental, physical and sexual health.

Te Tahi Youth provides an important service for young people within Christchurch; however, this application focuses on kaupapa that is outside of the criteria for this fund. Council have contributed towards Te Tahi Youth outside of the Strengthening Communities Fund.

Rationale for staff recommendation:

 It is suggested that there are more relevant funding sources including Central Government Youth, Mental, Physical, Sexual Funding and Employment Funding through MSD etc.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067563 Organisation Name

Barnardos New Zealand as host agency for Right Service Right Time

Name and Description

Te Whiri Ora Right Service Right Time (RSRT) Social Work **Brief Intervention**

Right Service Right Time (RSRT) is a collaboration of over 40 non-government social service providers in the Canterbury area. This collaboration has been operating since 2010. It has provided a recognised point of entry for tamariki, rangatahi and their whānau presenting with a wide range of issue and professionals requesting support for tamariki and whānau.

Funding History

2023/24 - \$10,000 (Operations Exp) SCF M 2022/23 - \$10,000 (Operation Exp) SCF M 2021/22 - \$10,000 (Operation Exp) SCF M

Other Sources of Funding Pegasus Health - \$109,650

Request Budget

Total Cost

\$78,566

Requested Amount \$55,566 71% percentage requested

Contribution Sought Towards: Telephone/internet \$696 Training/upskilling \$2,200 Venue hire \$1,000 Salaries/wages \$51,670

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Barnados New Zealand for Te Whiri Ora Right Service Right Time (RSRT) Social Work Brief Intervention.

Priority

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Incorporated Society Established: 26/11/1969

Staff - Paid: 777 Volunteers: 70 **Annual Volunteer Hours: 1096**

Participants: **Target Groups:** Children/Youth

Networks: Canterbury Family Violence Collaboration; Social Service Providers Association; Integrated Safety Response (Waikato); Violence Free Tairāwhiti Network; Mana Ake; Kahumatarau; Whangaia Dunedin & Invercargill (family violence related)

Organisation Description/Objectives:

Barnardos shapes brighter futures together with children and families in Aotearoa. We work with them to build nurturing relationships and resilient homes and communities, so that children reach their full potential.

Outcomes that will be achieved through this project

- Increased timely access to an intervention service.
- Risk and harm factors associated with families/ whānau de-escalated.
- Families/ whānau satisfaction with Brief Intervention service.
- Enhanced family/ whānau wellbeing.

How Will Participants Be Better Off?

- Less children exposed to family violence, enhanced economic security)
- Increased coping skills; increased self-esteem; reduced anxiety
- Enhanced ability to effectively parent children; increased support network/reduced isolation; enhanced positive family relationships
- Increased engagement with school; more children reach cognitive development milestones)

Staff Assessment

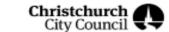
This request is recommended as a Priority Four due to Central Government funding being deemed more

Te Whiri Ora, Right Service Right Time, is a whanau well-being collaboration comprising more than 40 nongovernmental social service providers across Canterbury. Established in 2010, this service provides a point of access for tamariki, rangatahi and their whānau encountering various challenges. It offers four sessions within the home for a holistic approach to family health and well-being.

Rationale for staff recommendation:

• There are more relevant funding avenues for this project including MSD, Oranga Tamariki and MOH.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067693

Organisation Name Name and Description

(CAP) summer holiday programmes

Community Action Programme is a Youth Organisation in Canterbury.

Funding is sought to deliver summer holiday programmes, which will provide creative and social experiences for young people aged between 12-22. This includes: a talent competition and Movie in the Park event.

Funding History

Nil

Other Sources of Funding None

Request Budget

Total Cost \$42,812

Requested Amount \$42,812 100% percentage requested

Contribution Sought Towards: Salaries/wages \$32,000 Equipment/materials \$8,612 Venue hire \$2,200

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Community Action Programme for (CAP) summer holiday programmes.

4

Priority

Organisation Details:

Service Base: Papanui, Christchurch Charitable Trust Staff – Paid: 0 0

Community Action

Programme (CAP)

Volunteers: 0 Annual Volunteer Hours: 32 Participants: 800

Target Groups: Children/Youth Networks: n/a

Organisation Description/Objectives:

Provide the young people of New Zealand on an individual and personal basis, as well as the client groups, educational, supervisory, training and support programmes in all aspects of young people's health and social welfare. This will include creative arts, entertainment and sports.

Outcomes that will be achieved through this project

- Provide master class workshop in the music industry for up to 100 young people
- "Movie in the park", a free family movie event, potentially in Hagley Park, with local food vendors, music, giant board games and community stalls onsite.

Events will:

- Promote social inclusion,
- Build self-esteem, confidence and self-expression.
- Promotion and awareness for crime diversion and community services at both events.

How Will Participants Be Better Off?

- Provide a platform for young people and families to support young talent,
- Participants will build confidence and improve their creativity,
- Benefit from master class training and workshops through production, marketing, management and finance.
- Provide crime prevention and diversion information and advice including youth services through a survey on young people's needs and opinions on creative and social topics.
- Recruit & develop a diverse youth team between 12-20 young people to promote, market and lead youth programmes events and projects that reflect their lifestyle and cultural.
- CAP's Youth Development Manager has over 20 years' experience working with young people for WDC, Youthtown, ISSN and alcohol and drugs awareness campaign.

Staff Assessment

This request is recommended as a Priority Four due to many other Youth organisations offering similar projects, being more applicable to fund.

\$ 0

Community Action Programme are a Youth Organisation based in Canterbury. They appear not to have any website and details on their organisation are hard to find except for social media sites.

This proposed programme does not detail collaboration with established youth agencies in Christchurch. It is also not unique as other agencies, frequently run similar programmes and events are well canvassed for need and collaborated with other associated agencies.

To support Council would want to see an established working relationship with other youth and social agencies in the central Christchurch as well a stronger business proposal to support this application.

Rationale for staff recommendation:

- Other established Youth organisations offer similar programmes.
- There appears to be little if any collaboration with existing Youth organisations in this proposal.
- This organisation is not visibly active working in central Christchurch.



Priority Rating

	One
I	Two
ĺ	Three
ı	Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067671 Organisation Name

Good Night, Sleep

Tight Charitable Trust

Name and Description

Provide NEW winter bedding and sleep ware to children in the greater Christchurch area.

The Good Night, Sleep Tight Charitable Trust (GNST) provides warm winter sleepwear and bedding to children in the greater Christchurch area who are referred to them.

They are seeking funding for packs which ensures children will be kept warm at night and have improved sleep.

Funding History

Other Sources of Funding

Maurice Carter Foundation (pending) Fundraising

Request Budget

Total Cost \$75,200

Requested Amount \$15,000 20% percentage requested

Contribution Sought Towards: Items for packs \$15,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Good Night, Sleep Tight Charitable Trust for providing new winter bedding and sleep ware to children in the greater Christchurch area.

Priority

Organisation Details:

Service Base: Kaiapoi, Canterbury Legal Status: Charitable Trust Established: 23/12/2016 Staff - Paid:

Volunteers: 12 **Annual Volunteer Hours: 40** Participants: 1.000

Target Groups: Children/Youth

GNST are a stand-alone charity but we

work closely with many community agencies.

Organisation Description/Objectives:

"Ensuring all children in the greater Christchurch area go to bed warm by providing children in need with winter bedding and sleepwear " GNST work with community support agencies who identify families in need and contact GNST with details of age, gender and bedding needs, in 2022/2023 we distributed 432 kits referred by 34 different agencies. e.g CanBreath, SWIS, Public Health workers. A kit includes NEW bedding, sleep ware, knitted hat or jersey and either a new or second handbook.

Outcomes that will be achieved through this project

400 children will receive new bedding and sleepwear.

Increased awareness amongst whanau about the importance of good sleep.

How Will Participants Be Better Off?

Whānau can use their income on other necessities including food, power etc. Children have improved sleep at night.

Staff Assessment

This request is recommended as a Priority Four as other funding sources are considered more appropriate.

GNSTCT is a volunteer-run organisation that aims to relieve the poverty of children aged 0-12 years by supplying them with winter bedding and sleepwear.

Professional social agencies contact GNST through a referral system – the packs are then distributed to whānau

Rationale for staff recommendation:

- There is weak alignment to the objectives of the Strengthening Communities Together Strategy and minimal contribution to Council's Funding Outcomes.
- The organisation has not further developed partnerships with suppliers to receive discounts.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

000673	17

Organisation Name

Diabetes New Zealand

Live Brave Mana Ora Canterbury

Name and Description

Live Brave Mana Ora is Diabetes New Zealand's overarching programme designed to represent and support children and young people who live with Type 1 diabetes and their families.

They are seeking funding support towards the running of a weekend camp and a contribution towards the wages of their Canterbury Youth Coordinator.

Funding will help connect people living with diabetes in a supportive environment.

Funding History

Nil

Other Sources of Funding Confirmed Grants of \$21,550 Kiwi Gaming Mainland Foundation

Air and Rescue Services Roy Owen Dixey

Request Budget

Total Cost

\$59,571 **Requested Amount**

\$ 8.000 13% percentage requested

Contribution Sought Towards:

Salaries \$4,000 Other Expenses \$500 Youth Events \$2,000 Summer Camp \$1,500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Diabetes New Zealand towards for Live Brave Mana Ora Canterbury.

Priority

Organisation Details:

Service Base: Thorndon, Wellington Legal Status: Charitable Trust Established: 7/07/1969

Staff - Paid: Volunteers:

Annual Volunteer Hours: 80 Participants: 1,000

Target Groups: Children/Youth

We currently have 14,185 active Networks:

contact cards currently on our database.

Organisation Description/Objectives:

Diabetes New Zealand ensures that every person with Diabetes in New Zealand has the support need to lead full and active lives.

Mission Statement

Ensure every person living in Aotearoa New Zealand with diabetes or at risk of diabetes has equitable access to affordable, quality diabetes care and education.

Outcomes that will be achieved through this project

Confidence building activities for young people living with type 1 diabetes and their whanau. Social activities for the community to share their experiences and provide peer-to-peer support

How Will Participants Be Better Off?

Families can share diabetes challenges and solutions to help build resilience, increase wellbeing, and enable healthy lives.

Opportunities to connect and share diabetes experiences allow youth and whānau to build a strong network so that they feel less alone or isolated.

Staff Assessment

This request is recommended as a Priority Four as other funding sources are considered more appropriate.

Diabetes New Zealand wants to ensure that every person with Diabetes in New Zealand has the support needed to lead full and active lives. Camps for youth help connect them with others with the same medical condition.

Rationale for staff recommendation:

- The project has minimal contribution to Council's Funding Outcomes.
- The activities to be undertaken in this project are considered to be the responsibility of Te Whatu Ora Health New Zealand



Priority Rating

00067239

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

Organisation Name New Zealand Conservation Trust

Name and Description

Towards wages for the Education & Resource Coordinator

Wages for the Education & Resource Coordinator

Funding History

Other Sources of Funding Rata Foundation: \$35,000 (Budgeted) Mainland Foundation - \$13,920 (Budgeted) Pub Charity - \$13,920 (Budgeted) Givealittle - \$3,000 (Budgeted) Astro Hospitality - \$2,400 (Budgeted)

Interest on Investments - \$9,600 (Budgeted) Donations - \$10,000 (Budgeted)

Request Budget

Total Cost \$64,480

Requested Amount \$20,000

31% percentage requested

Contribution Sought Towards: Salaries and Wages \$20,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from New Zealand Conservation Trust Towards wages for the Education & Resource Coordinator.

Priority

Organisation Details:

Service Base: Northwood, Christchurch Legal Status: Charitable Trust

Established: 1/11/1996 Staff - Paid:

Volunteers: **Annual Volunteer Hours: 690** Participants: 2 000

Target Groups: Children/Youth Department of Conservation, Networks:

Willowbank

Organisation Description/Objectives:

Increase awareness of conservation through education.

Conserve native species through predator control.

Increase the population of kiwi and other endangered native species.

Outcomes that will be achieved through this project

Offer the education presentation to schools with students in lower socio-economic

Increase the number of visits to pre-schools and primary, intermediate age students.

Encourage youth to become involved in conservation projects in their community.

Help students to understand about predator control and how they can be involved around their school/home

How Will Participants Be Better Off?

Education plays a crucial role in conservation efforts by raising awareness, promoting understanding and inspiring action. Students are exposed to the importance of protecting the environment and biodiversity from a young age. This early education instils a sense of responsibility and interest towards nature, encouraging future generations to become environmentally conscious adults.

Furthermore, community-based conservation education programs provide opportunities for individuals of all ages to engage directly with local ecosystems and wildlife. These programs not only offer valuable knowledge about conservation practices but also foster a sense of connection and appreciation for the natural world.

Staff Assessment

This request is recommended as a Priority Four due to other sources of funding being more appropriate.

As an endangered species, the Kiwi in the programme come under the governance of the Department of Conservation. Willowbank Wildlife Reserve donates the time and expertise of its staff. The New Zealand Conservation Trust (NZCT) leases a one-hectare plot at Willowbank Wildlife reserve which includes an outdoor predator-free area, nocturnal house and various other facilities for Kiwi breeding and display.

The New Zealand Conservation Trust focuses on advancing education about conservation and the environment to students in the classroom. Their education programme works to develop student's knowledge about endangered native species, in particular the Kiwi and Tuatara, two of the unique endemic creatures of New Zealand. The education programme encompasses children of all ages from pre-school to high school level, as well as supporting education for senior citizens. These presentations are held at schools or facilities, as well as at the Kiwi hatching

Funding is sought towards the salary of the Resource and Education Coordinator who delivers this programme.

The education programme advocates for New Zealand species by increasing awareness about conservation and the environment. The Trust are in a unique position of having a permit to take a live Tuatara out with the programme providing the opportunity for children and all age groups to observe a Tuatara up close, as well as seeing it being fed.

The Resource and Education Officer advocates for New Zealand species through interactive presentations to all age groups, so increasing awareness of conservation efforts in their community and highlighting how special and unique so many native species are and why it is important that we protect them. Education about conservation develops awareness, understanding and knowledge and encourages students and adults alike to act and be responsible for environmental issues. The Resource and Education Officer tailor's presentations to cover specific conservation topics that the teacher may want to address.

In the last financial year ending 31 October 2023 the Trust had a closing Cash balance of \$563,385.

Rationale for staff recommendation:

- The Trust has sufficient funds to support this work.
- The outcomes of the project have a minimal contribution to Council's Funding Outcomes and Priorities.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067558

Organisation Name Inspire Foundation

Name and Description

Funding of Role - Director of Grantee and Community Support

Inspire Foundation is a charitable trust established to recognise and reward extraordinary, talented young individuals.

Funding is sought to support establish a role of Director of Grantee and Community Support.

Funding History

Nil

Other Sources of Funding

Our own charitable funding will be used to enable the projects themselves - this application is only for funding for a role to facilitate the planning and execution of these

Financial statement for yearend 2023, shows accumulated funds of \$2.8 million.

Request Budget

Total Cost \$24,000

Requested Amount \$24,000

100% percentage requested Contribution Sought Towards: Salaries/Wages \$24,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Inspire Foundation for wages to fund a Director of Grantee and Charitable Support.

Priority

Organisation Details:

Service Base: Addington, Christchurch Legal Status: Charitable Trust 14/03/2011

Established: Staff - Paid: Volunteers:

Annual Volunteer Hours: 300 2.500 Participants:

Community Development **Target Groups:**

Networks:

Organisation Description/Objectives:

To provide financial and non-financial assistance to young people in Canterbury & Marlborough aged between 15 and 23 years of age who demonstrate extraordinary talents and potential in the areas of Arts, IT, Design, Music, Science, Research, Education, Sport or Community Service.

Outcomes that will be achieved through this project

- Facilitate six projects led by our alumni to benefit the Christchurch community each year.
- Create impact across a wide range of fields and a diverse range of participants.
- Harness the power of a community of young people who want to give back to their local
- Support the wellbeing, growth and personal development of the Christchurch community through these projects.

How Will Participants Be Better Off?

Those impacted by the projects enabled by this role, Director of Grantee and Community Support, will have access to the knowledge and wisdom of Christchurch's finest talent and the opportunity to learn and benefit directly from them in a truly unique way.

Over the last 13 years Inspire Foundation has provided financial support, personal & leadership development and wellbeing education to nearly 400 young (aged 15-23) Cantabrians. Their aim is to assist these young people to achieve their personal goals whilst also giving back to the local community.

Staff Assessment

This request is recommended as a Priority Four due to this organisation's current financial position.

The role of Director of Grantee and Community Support, for Inspire Foundation, would be tasked with harnessing their skills and knowledge and channel it towards projects benefitting the local community. This organisation report that this position has been piloted and proved successful and they now want to extend and expand this role.

While this organisation's work is in line with Council's Strategies and Policies, from their financial statement supplied, they have accumulated funds of close to \$2.8 million dollars with a significant amount of this held in investments. As a result, they are well positioned to fund this role without Council funding.

Rationale for staff recommendation:

- Organisation is financially secure to self-fund this position
- This organisation covers a wider area that Christchurch, namely Canterbury and Marlborough regions.



Priority Rating

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Four	М
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leets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

leets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

leets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

leets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067232

Organisation Name Light of All Nations Hope Ministries Trust

aka Hope Ministries

Name and Description **End of Year Events**

1 Administration 2 Family Day

3 Volunteer training, bonding and development program

4 Youth camp

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$33,900

Requested Amount \$33,900

100% percentage requested

Contribution Sought Towards: Hui Conferences \$4,200 Event Costs Family Day \$3,500 Venue \$14,200 Youth Camp \$12,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Light of all Nations Hope Ministries Trust for the end of year events.

Priority

Organisation Details:

Service Base: Sockburn, Christchurch Legal Status: Incorporated Society

Established: 20/11/2019

Staff - Paid: Volunteers:

Annual Volunteer Hours: 120 Participants:

Target Groups: Community Development We are under the umbrella of Networks: Light of All Nations Ministries International Christchurch

Organisation Description/Objectives:

Community Health and Wellbeing Service

Outcomes that will be achieved through this project

100 individuals will participate in a family day for all ages as we role model whanaungatanga and manaakitanga.

Goal is to strengthen family unit attachments and relationships through play and fun.

Volunteers will participate in Team bonding and training exercises, including planning and

The camp is to increase the emotional, physical and mental health and wellbeing for 80-100

How Will Participants Be Better Off?

Happier families, children, parents and homes

Staff Assessment

This request is recommended as a Priority Four due to insufficient information received, as well as the involvement of religious ministry in the services for which funding is requested.

Light of All Nations Hope Ministries Trust (The Trust), operating as Hope Ministries, has developed from a community outreach of the Light of All Nations church. Some church members, including two pastors, recognised the need to support the homeless community in Christchurch.

They initially began by providing a sausage sizzle at Margaret Mahy Playground, which has since expanded to include meals, food parcels, wellbeing packs and transportation to meetings and services. The main interactions with the community have taken place at Cathedral Square, Latimer Square and Margaret Mahy Playground.

The Trust uses a van to deliver these services and provide transportation. They estimate that 80 percent of the people they serve are Māori or Pasifika. In addition to sharing food, sharing prayer and fellowship is a core aspect of The Trust's mission and all events incorporate spiritual elements.

The Trust is seeking funding for their end-of-year events and to establish an office. The specific events include volunteer training, a youth camp and a family day.

Rationale for staff recommendation:

- Despite The Trust's goals aligning with Te-Haumako-Te Whitingia Strengthening Communities Together Strategy pillars, the incorporation of prayer and fellowship as a core component in their previous events and existing mahi would make the application ineligible.
- The projects lack demonstrated viability due to the absence of other funders. Although staff have previously provided information on alternative funding sources, no additional funding has materialised and there is no indication that funding applications have been made. Additionally, as the organisation's accounts do not indicate that there are funds in reserve, these projects appear to be be solely dependent on Council funding.
- The Trust has not demonstrated knowledge or experience in risk management, event management, or child protection procedures necessary to ensure the safety of events, particularly youth camps. Furthermore, there is no evidence of strategic planning to justify multi-year funding.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067648 Organ

Organisation Name

Christchurch Iranian

Society Incorporated

Name and Description

Running cost 2024-2025

Christchurch Iranian Society Incorporated is seeking funding for costs associated to the organisation of 4 Iranian Cultural events (including wages, venue hire, equipment) and for workshops and support activities in Farsi to provide community connection, guidance on legal, migration, healthcare and education matters.

Funding History

2023/24 - \$3,000 (Venue hire) SCF M

Other Sources of Funding Funds on hand - \$5.835

Request Budget

Total Cost \$21,500

Requested Amount \$19,000

88% percentage requested Contribution Sought Towards:

Venue hire \$4,000
Training/upskilling \$1,500
Volunteer recognition \$3,000
Administration \$3,000
Volunteer expenses \$6,000
Equipment/materials \$1,500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Christchurch Iranian Society Incorporated for the Running cost 2024-2025.

4

Priority

Organisation Details:

Service Base: Ilam, Christchurch Incorporated Society Established: 1/11/2017

Staff – Paid: 0 Volunteers: 22 Annual Volunteer Hours: 400

Participants: 500
Target Groups: Community Development
Networks: Zurkhaneh Community Activity

Simurgh Music School

UCIS

Organisation Description/Objectives:

The specific aim of the Society is to promote and encourage a broad range of cultural opportunities in music, sports and arts and in entertainment to promote the continuance of the Iranian Culture in New Zealand. Also, as an effective body by providing opportunities to develop kinship among the wider community, by preserving cultural history and by encouraging the recognition of cultural values through cultural events.

Outcomes that will be achieved through this project

- Provide online consultations (mainly through the Facebook page) in Farsi to 100 individuals, ensuring access to essential services and support.
- Host four Persian events (Nowruz, Yalda nights x2, Mehregan), engaging a total of 500 participants, to strengthen cultural ties and community bonds.
- Increase community integration, with 80% of participants reporting improved connections and confidence in navigating New Zealand systems.
- Through educational workshop(s) on Māori/Kiwi culture, foster a deeper understanding and appreciation for New Zealand's cultural diversity among participants.

How Will Participants Be Better Off?

Cultural Connection: By attending Persian events and gatherings, participants will deepen their cultural identity and pride, fostering a stronger sense of belonging within the community.

Access to Support: Personalized consultations in Farsi provide participants with essential services such as legal advice and healthcare navigation, ensuring they receive the assistance they need in a language they understand.

Integration: With increased access to support and strengthened community connections, participants will experience smoother integration into Christchurch society, enabling them to navigate systems and services with greater ease and confidence.

Staff Assessment

This request is recommended as a Priority Four due project not hitting strongly Council Goals and Priorities.

The Christchurch Iranian Society was established incorporated in 2017 with the purpose of supporting the Iranian community's wellbeing and promoting the continuance of the Iranian culture in New Zealand through the cultural channels

The key aims of the organisation include:

- Promoting Iranian music, theatre, art, sports, literature and other cultural and educational interests.
- Providing opportunities and services to support the Iranian community in maintaining traditional heritages and values.
- Initiate active collaboration with other organisations with similar cultural objectives.

Through free online consultations in Farsi, CIS taps into the expertise of community members inside and outside New Zealand to provide community connection, guidance on legal, migration, healthcare and education matters.

Through celebration of Persian historical events, webinars and workshops, CIS strengthens community bonds and promote cultural understanding of Māori and Kiwi cultures in Farsi, while events and family gatherings bridge generational gaps and foster unity.

Rationale for staff recommendation:

- The recommendation reflects the multiple requests submitted by various Iranian groups to celebrate the same national days and acknowledges the challenges posed by fractures within the community, making it difficult to identify a single leading organisation. It also recognises that these celebrations are often ticketed events.
- Other funding sources being deemed more appropriate (Ministry of Ethnic Communities)
- The minimal contribution to the Funding Outcome and Priorities, with the online consultations and workshops focusing on services falling in other governmental agencies' responsibilities (Immigration, Health, education).



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067603

Organisation Name

Canta Lankins Association Incorporated

Name and Description

Bring Sri Lankans together

One of our main objectives is to enhance the relationship and cultural understanding between the Sri Lankan and New Zealand communities residing in New Zealand, particularly in Christchurch and throughout the South Island. We believe in the power of cultural exchange, promoting diversity and creating a harmonious environment where different cultures can thrive together

As an association deeply rooted in the Sri Lankan community, we actively engage with community issues and work towards resolving them. Our organisation provides a platform to address matters of importance, facilitate discussions and promote cultural activities that celebrate our rich heritage. We believe in preserving and passing down our traditions to future generations while embracing the values of diversity and inclusivity

We strive to develop and promote social welfare programs and sports activities that contribute to the overall well-being and growth of our community members. Through various initiatives, we aim to enhance physical and mental well-being, encourage active participation and foster a sense of camaraderie among individuals of all ages.

We are dedicated to doing everything necessary and helpful to fulfil the above-mentioned purposes. Our association strives to make a positive impact in the lives of our members and the broader community.

Funding History

Nil

Other Sources of Funding Funds on hand - \$4,689

Sponsorship - \$2,700 Donations - \$100 Raffle sale - \$1,500 Food Sale - \$3,000

Request Budget

Total Cost

Requested Amount \$16,500 100% percentage requested

\$16,500

Contribution Sought Towards: Volunteer Expenses \$1,500 Rent \$6,000 Snacks \$3,000 Event Equip \$5,000 Administration \$1,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Canta Lankans Association Incorporated for Bring Sri Lankans together.

Priority

Organisation Details:

Service Base: Broomfield, Christchurch Legal Status: Incorporated Society Established: 24/07/2007

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 300 Participants:

Target Groups: Community Development Christchurch Multicultural Networks:

Council

together by:

Outcomes that will be achieved through this project

Monthly Community Gathering: Unite Sri Lankans through regular events, fostering connections and cultural exchange.

In April, New Year Event will bring together the community to share traditional foods, games from both Sinhala and Tamil cultures.

Community Empowerment: Conduct an open General Meeting in April/May to update our constitution collectively. Follow up with the AGM.

Youth Showcase: Organize a Kids Talent Show in June/July, celebrating young talents within

How Will Participants Be Better Off?

Social Connections: New immigrants, in particular, will find a supportive community where they can meet others, form friendships and seek assistance. Building social networks enhances their sense of belonging and reduces feelings of isolation.

Personal Growth: Engaging in events like the New Year celebration encourages personal development. Participants may discover hidden talents, improve communication skills and gain confidence by actively participating.

Community Pride: Being part of these activities instils a sense of pride and ownership. Participants contribute to the vibrancy of the community, creating a positive impact that extends beyond the events themselves.

Staff Assessment

This request is recommended as a Priority 4 due to insufficient information.

The Canta Lankans Association Incorporated, established in 2007, aims to enhance Sri Lankan and New Zealand community relations, promote social welfare and sports and address Sri Lankan community issues and cultural activities in Canterbury.

Rationale for staff recommendation:

- The applicant is seeking contribution from Council to cover the entire cost of the event. However, the detailed budget attached to the application show other expected sources of income expected to support the range of programmes. Staff were unable to receive further information from the organisation.
- The request may meet the Fund criteria, but the applicant has failed to provide requested information for support the application.

Rationale for staff recommendation:

The request may meet the Fund criteria, but the applicant has failed to provide requested information for support the application regarding inconsistent information about the budget and the income that would support the organisation of the events. Staff were unable to receive clarification.

Sri Lankan and New Zealand communities living in Canterbury.

Organisation Description/Objectives:

cultural activities.

Develop and increase social welfare, sports and related activities, while facilitating diverse cultures to thrive productively and peacefully. Facilitate and act on Sri Lankan community issues and

The main purposes of the Society is to bring Sri Lankans

Increasing the relationship and cultural awareness betwee



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00007005	Onnonio etion Ne
00067605	Organisation Na
	Lady Khadija Charitable Trust

isation Name Name and Description

Ethnic Women Leadership Programme- Enterprise Development Project

Lady Khadija Charitable Trust seeks funding to develop and deliver a pilot Ethnic Enterprise Development programme, which aims to help ethnic women explore ideas, transform passions into action and launch impactful ventures for economic sustainability. Initial funding is needed to cover the pilot programme's costs (salaries and wages, operational costs) with plans to seek further funding from other agencies for full implementation.

Funding History

2022/23 - \$2,500 (Operation Costs) SCF M

Other Sources of Funding

Ministry of Ethnic Communities - \$20,000 (pending) Lady Khadija Trust contribution - \$500

Request Budget

Total Cost \$34,150

Requested Amount \$13,750

Contribution Sought Towards:

40% percentage requested

Volunteer Recognition \$500 Equipment \$500 Hui \$200 Salaries and Wages \$10,300 Catering \$1,000 Venue Hire \$1,000 Travel \$250

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Lady Khadija Charitable Trust for the Ethnic Women Leadership Programme- Enterprise Development Project.

4

Priority

Organisation Details:

Service Base: Oaks Drive, Lincoln Legal Status: Charitable Trust Established: 15/08/2016

Staff - Paid: Volunteers:

Annual Volunteer Hours: 100
Participants: 10

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Lady Khadija Charitable Trust, established in 2016, embodies a vision of empowerment through compassion.

With a motto of "empowering communities through compassion," the Trust serves as a vital bridge, fostering collaboration with organizations dedicated to supporting individuals and communities across Aotearoa, New Zealand.

Outcomes that will be achieved through this project

- 10 ethnic women will be ready to launch their own business for economic sustainability.
- 10 ethnic women will have access to support networks to help their businesses thrive.

How Will Participants Be Better Off?

By providing ethnic women with an opportunity to develop their own businesses, the project will create a supportive environment that helps these women build and develop their entrepreneurial mindset, while providing the capabilities and support to explore, validate and launch their business. In addition, we will immerse our cohort in interactive workshops and the opportunity to listen to ethnic women speakers alongside some industry experts while creating connections with experienced mentors to support their business launch.

Staff Assessment

This request is recommended as a Priority Four due to its limited alignment with Council Goals and Priorities.

Lady Khadija Charitable Trust, established in 2016, embodies a vision of empowerment through compassion.

Following the success of the Ethnic Women Leadership course, aiming at empowering women from diverse backgrounds through themes such as self-reflection, cultural intelligence, communication and community empowerment, Lady Khadija Charitable Trust is seeking initial funding is needed to cover the cost for Ethnic Enterprise Development pilot programme. The programme aims at helping ethnic women launch impactful ventures into the world for economic sustainability. They seek initial funding to cover costs to develop and deliver a pilot programme.

Rationale for staff recommendation:

The project has limited alignment with Council Goals and Priorities with the kaupapa being responsibility of
Ministry of Social Development. Moreover, the project is better suited for the Ministry of Ethnic Communities
Development Fund, which aims to improve economic outcomes for ethnic communities and address barriers
to employment.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067418	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	New Zealand Eid Day Trust	Eid Day Festival Organise Eid al-Fitr Festival, a canonical festival of Islam that marks the end of Ramadan, the Muslim holy month of fasting.	Nil Other Sources of Funding Stall holders - \$4,200 (Expected) Rata - \$10,000 (pending) FIANZ Annual Sponsorship - \$5,000 (pending) Funds on Hand - \$10,000 CMCT - \$2,000 (pending) Nissa - \$1,000 (pending)	Total Cost \$58,000 Requested Amount \$25,000 43% percentage requested Contribution Sought Towards: Health & Safety and Other requirements \$14,000 Event Entertainment \$10,000 Volunteer Expenses \$500 Overheads \$500	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the New Zealand Eid Day Trust for the Eid Day Festival.	4

Organisation Details:

Service Base: Freemans Bay, Auckland Charitable Trust

30/11/2018

Established: Staff – Paid: Volunteers:

Annual Volunteer Hours: 250
Participants: 1,50

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

The primary objective of the organisation is to hold Events in New Zealand for both Muslims and non-Muslims, to create a platform for sharing, learning, understanding and enjoyment. Specifically celebrating Ramadhan, the Hajj pilgrimage and both Eids in a public, open venue to promote the diverse cultures, foods and entertainment within the New Zealand Muslim community,

https://www.youtube.com/watch?v=EQFUmjud17Q

Outcomes that will be achieved through this project

Engage over 1500 Muslim community members with wider public.

Show case at least 10 different cultural values/themes.

How Will Participants Be Better Off?

Experience lots of fun, socialising and enjoy educational experiences through cultural showcasing, presentations and performances. Our events focus primarily on families and kids specifically.

Staff Assessment

This request is recommended as a Priority Four due to the application not fitting within funding criteria.

The New Zealand Eid Day Trust, headquartered in Auckland, functions as the umbrella organisation for this project. Its principal aim is to organize Islamic events throughout New Zealand such as Ramadan, the Hajj pilgrimage and both Eids. These events are designed to facilitate sharing, learning, understanding and enjoyment.

Rationale for staff recommendation:

• The request does not align with the funding criteria as Eid festival is a religious related event.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067409

Organisation Name

Kerala Cultural Forum Christchurch Incorporated

Name and Description

Connecting Kerala 2024-'25

Kerala Cultural Forum Christchurch Inc is seeking funding to foster community cohesion by celebrating traditional festivals like Onam, Christmas, Vishu, Easter and Kerala Piravi. The request is related only to costs for audio systems, stage equipment, posters, banners, photography, videography, sports gear, cooking equipment, catering for various events and hall hire for performers' practice and events.

Funding History

Nil

Other Sources of Funding

Lottery Community Fund - \$10,000 (Approved) Ethnic Communities Fund - \$42,500 (Pending) Rata Foundation - \$10,000 (Pending) Lottery Community - \$21,129 (Pending) Sponsorships - 14,580 (confirmed) Others - \$550 (confirmed)

Request Budget

Total Cost \$95,220

Requested Amount \$12,200 13% percentage requested

Contribution Sought Towards:

Stage/Event costs \$3,500 Catering \$6,500 Venue hire \$2,200

Staff Recommendation

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Kerala Cultural Forum Christchurch Incorporated for the Connecting Kerala 2024-25.

Priority

Organisation Details:

Service Base: Halswell, Christchurch Legal Status: Incorporated Society 20/12/2011

Established: Staff - Paid:

Volunteers:

Annual Volunteer Hours: 800 Participants:

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

Take the time to learn about the traditions, customs, festivals, cuisine and languages of both Kiwi and Kerala (South Indian State) cultures. Understanding each other's backgrounds can help build mutual respect and

Outcomes that will be achieved through this project

Traditional festivals like Onam, Christmas, Vishu, Easter and Kerala Piravi. Over 1200 attendees are expected to attend Onam and 300 Easter-Vishu and Christmas. Venue: Lincoln

How Will Participants Be Better Off?

Younger Generation: Engaging in cultural performances offers hands-on experience to learn about their heritage and language, fostering a deeper connection to their roots.

Staff Assessment

This request is recommended as a Priority 4 due to insufficient information

Kerala Cultural Forum Christchurch Inc, established in 2011, aims to unite Indians of Kerala origin in Christchurch, New Zealand, to preserve their rich heritage and expose their children to their culture. They organize cultural celebrations (Onam, Christmas, Vishu, Easter and Kerala Piravi), mentorship programs for traditional skills, health workshops, seminars by NEW ZEALAND Police, support for international students and kids' badminton coaching. The funding request to SCF is specifically for organizing the cultural events.

\$ 0

Rationale for staff recommendation:

- · Although the request aligns broadly with Council Goals and Priorities, the request includes items that Council is not able to fund (catering costs).
- The organisation is in strong financial position and staff believe this project can be funded from within the organisation.



«FUNDING_POOL» DECISION MATRIX

Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067351

Organisation Name

Canterbury Iranian

University of

Society (UCIS)

Name and Description Sport and get together

UCIS is requesting funding to support a variety of activities specifically designed for Iranian students at UC. These activities include Zumba/dance classes for Iranian students and their families, bi-weekly community meetings featuring SafaCity (music and dance nights), Cinema Club (screening Iranian movies) and Adineh (poetry nights). Additionally, UCIS plans to celebrate Persian festivity days such as Nowruz and Yalda Night. The funding will also support the organisation of workshops on Te Ao Māori, aimed at helping UC students develop knowledge and awareness beneficial for job seeking.

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$ 7,000

Requested Amount \$ 7.000

Contribution Sought Towards:

Client Classes \$5,000 Hui \$2,000

100% percentage requested

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the University of Canterbury Iranian Society for Sport and get together.

Priority

Organisation Details:

Service Base: Riccarton, Christchurch

Legal Status: Incorporated Society Established: Staff - Paid:

Volunteers: **Annual Volunteer Hours: 15** Participants:

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

University of Canterbury Iranian Society (UCIS) is dedicated to introducing and promote Persian/Iranian Art and Culture to Iranian community as well as to the other communities. We have regular monthly events like SafaCity (music and dance night), Cinema Club (screening Iranian movies) and Adineh (poetry night). In addition, we celebrate Persian/Iranian feasts such as NowRuz - Iranian New Year (the first day of spring in the Northern hemisphere) and Yalda night.

Outcomes that will be achieved through this project

- Community meetings for Iranian students & families, twice a week.
- Zumba classes for Iranian Students and families.
- Pizza nights/catch up with students to speak up and raise issues.
- Introducing the history and culture of Iran to other communities

How Will Participants Be Better Off?

Participants will benefit from having the opportunity to meet with others from their community twice a week, fostering social connections and support. The Zumba/dance classes will help increase students' fitness levels, potentially leading to better study outcomes. Additionally, hosting pizza nights and catch-up sessions will provide a platform for students to voice their concerns and raise issues. Furthermore, activities such as Cinema Club, poetry nights and the celebration of Persian festivity days will introduce the history and culture of Iran to other communities, promoting cultural exchange and understanding.

Staff Assessment

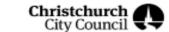
This request is recommended as Priority 4 due to the limited alignment with Council Goals and Priorities.

University of Canterbury Iranian Society (UCIS) aims to support Iranian students through the organization of gatherings and meetings for newcomers, fostering a welcoming environment. Currently UCIS is connected with about 120 Iranian Students.

Rationale for staff recommendation:

- The proposed activities cater to a niche audience, offering indeed valuable opportunities for Iranian people to socialise. However, the Iranian-only Zumba classes, in particular, are not supported by a demonstrated need to overcome cultural barriers that might prevent Iranian students from attending mainstream Zumba classes already provided by UC or the Council.
- The recommendation reflects the multiple requests submitted by various Iranian groups to celebrate the same national days and acknowledges the challenges posed by fractures within the community, making it difficult to identify a single leading organisation. It also recognises that these celebrations are often ticketed events.
- Staff feel there are potential deliverability issues with this project and are not recommending funding at this time. Staff will continue to provide support to the organisation to address these issues were appropriate.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067231

Organisation Name

Development (SFD)

Support for

Name and Description

Strengthening cultural integration program: for Asian migrant women in Christchurch

Support for Development, New Zealand (SFDNZ) seeks funding to promote and strengthen cultural integration through the celebration of three key cultural events: Teej, Vailo and Holi. The events will be organised by women.

Funding History

2023/24 - \$4,000 (Event Costs0 DRF M 2021/22 - \$3,000 (Event Costs) SCF M

2021/22 - \$2,000 (Programme Development) SCF FWH

Other Sources of Funding

Request Budget

Total Cost \$ 6,000

Requested Amount \$ 6,000

Contribution Sought Towards: Events costs - \$6,000

100% percentage requested

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Support for Development (SFD) for the Strengthening cultural integration program: for Asian migrant women in Christchurch project.

4

Priority

Service Base: llam, Christchurch Legal Status: Charitable Trust Established: 9/08/2012

Staff – Paid: Volunteers:

Organisation Details:

Annual Volunteer Hours: 200
Participants: 300

Target Groups: Community Development
Networks: Members in Multicultural Council

Organisation Description/Objectives:

- 1. To provide expertise in research and development by carrying out research and studies on education, tourism, health and health informatics, coherence and business, economy, infrastructure, communications, natural conservation, agriculture forestry, disaster mitigation, environment, and social policy
- 2. To develop programs/project transfer technologies and put this forward to government and non-government agencies communities private and individual involved in aid and development assistance.

Outcomes that will be achieved through this project

- 3 Cultural events: Teej, Vailo and Holi.
- Women from Nepali, Indian, Pakistani, Bhutanese, Bangladesh Myanmar will be the organisers, developing and strengthening the leadership skills.

How Will Participants Be Better Off?

Participants will benefit from the cultural integration development program through increased inspiration, encouragement and empowerment of Asian women, enabling them to explore and promote their culture. This program will develop their capacity and leadership, fostering community values within a multicultural society. It will address both immediate and long-term needs, particularly focusing on emotional well-being, by analysing and documenting their basic needs. Ultimately, the program will enhance interpersonal leadership and unity among the community members, fulfilling cultural necessities and strengthening societal bonds.

Staff Assessment

This request is recommended as a Priority Four due to the application not fitting within funding criteria.

Support For Development (SFD) is a charitable Trust that seeks to inspire, encourage and empower Asian migrant women to explore and promote their unique cultural values so that they can use these to become leaders amongst their peers both here in New Zealand and back in their 'home' countries.

SFD is seeking funding assistance to provide an event that celebrates Teej, Holi and Vailo. Rationale for staff recommendation:

 The request may meet the Fund criteria, but the applicant has failed to provide requested information for support the application. Staff were unable to get in contact with the group.

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2024/25 SCF METROPOLITAN DECISION MATRIX

Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067507

Organisation Name

Christchurch Early Intervention Trust (The Champion Centre)

Name and Description

Rent for The Champion Centre

The Champion Centre provides comprehensive early intervention services for children with developmental delays due to conditions like Down syndrome, cerebral palsy and Autism Spectrum Disorder. Located on the Burwood Hospital site, the Centre serves children from birth to primary school age, offering multidisciplinary support including physiotherapy, speech therapy and early education. Families attend weekly sessions during school terms, receiving both practical and emotional support to help each child reach their full potential. The Centre's holistic approach, aligned with whānau ora principles, integrates family, home life and educational settings and is internationally recognized for its high-quality, researchbased early intervention practices.

Funding History

Nil

Other Sources of Funding

ACC - \$7,453 Te Whatu Ora Waitaha - \$196,275 Te Whatu Ora Child Development Services - \$170,600 Ministry of Disabled People - \$551,374 Ministry of Education Early Childhood - \$58,199 Ministry of Education High Needs - \$567,450 Ministry of Education Paraprofessional - \$368,600 Ministry of Social Development - \$70,704

Request Budget

Total Cost \$155,000

Requested Amount \$155,000

Contribution Sought Towards: Rent \$155,000

100% percentage requested

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Christchurch Early Intervention Centre for rent for The Champion Centre.

Priority

Organisation Details:

Service Base: Burwood, Christchurch Legal Status: Charitable Trust Established: 1/04/1979

Staff - Paid: 72 Volunteers: 10 **Annual Volunteer Hours: 5** Participants: **Target Groups:** Disability

Networks: - early intervention association

network New Zealand

- specialist service providers - child development services
- early intervention coordination services

Organisation Description/Objectives:

The Champion Centre provides free, multi-disciplinary early intervention services for Canterbury infants/young children with significant disabilities and developmental delays. We are the largest and longest running centre based early intervention centre in New Zealand and pride ourselves on delivering up to date, high quality services to Tamariki and whānau. We believe that every child, regardless of physical, mental, or social capacity has a right to be educated, learn and grow.

Outcomes that will be achieved through this project

- Continued operations.
- Children with disabilities and developmental delays will continue to receive high quality early intervention services.
- Parents/caregivers can continue to receive the support they need.
- Continued support to help children with disabilities transition to school.

How Will Participants Be Better Off?

The participants of this project will be better off because they will be able to continue coming to the Champion Centre to receive internationally respected early intervention services.

Staff Assessment

This request is recommended as a Priority Four due to other funding sources being deemed more appropriate and the strong financial position this organisation is in.

Due to a change in funding the Champion Centre will be required to pay market value rent. Previously there was an agreement with Te Whatu Ora that covered rent, however, they are now required to pay roughly \$155k in rent annually, on top of existing costs.

The newly acquired rent costs are an additional expense to their \$700,000 annual shortfall. This funding request is for financial support to continue to provide high quality early intervention services to children with disabilities and developmental delays.

Rationale for staff recommendation:

It is felt the organisation is in a strong financial position with lucrative Central Government contracts and this project could be funded internally.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

0	0	0	6	7	1	5

Organisation Name

The Brain Injury Association (Otago) Inc

Name and Description

Canterbury Liaison Service

Brain Injury Canterbury provides a provides an important role within the community; it connects people up with the support they need to navigate through their brain injury to ensure they can live and thrive in their own community. Our free Liaison Service supports and navigates people through their rehabilitation as they reestablish their lives after a brain injury. This can range from managing activities of daily living, reconnecting in the community, returning to work or continuing education. Suffering a brain injury can be an isolating time for both the individual and their whanau. Our goal is to link clients with appropriate supports and services in their own community and to be a source of information about brain injury. We also provide educational seminars to organisations, community groups on injury prevention and management of brain injury.

Funding from Christchurch City Council will allow our Liaison Service in Christchurch to:

- continue to support of clients, their families and whanau as they rebuild their lives after a brain injury.
- increase awareness of our organisation.
- increase the number of referrals to our service.
- increase the number of educational seminars delivered in the community.

Funding History

Nil

Other Sources of Funding

Total Cost \$ 5,000

Request Budget

Requested Amount \$ 4,500 90% percentage requested

Contribution Sought Towards: Salaries and Wages \$4,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from The Brain Injury Association for their Canterbury Liaison Service.

4

Priority

Organisation Details:

Service Base: George Street, Dunedin Incorporated Society
Established: 8/03/2007

Established: Staff – Paid:

Volunteers:

Annual Volunteer Hours: 20
Participants: 800
Target Groups: Disab

Networks: Brain Injury NZ Membership

Organisation Description/Objectives:

Our Vision: Listen, Support and Educate

Our Mission: To provide support, hope and direction for people affected by brain injury.

Our Values:

- · Providing a Voice
- Community Focused
- Inclusive
- Professional Service

Outcomes that will be achieved through this project

We will hold weekly support groups around Christchurch.

We will provide regular education sessions to groups/organisations in the community.

Our support will ensure a more positive outcome for people with brain injury in Christchurch.

The number of people in the community supported by our service will grow.

How Will Participants Be Better Off?

Our service helps link people with support and services in their own community, this gives our clients a sense of belonging and they feel less isolated. Our service is easily accessible and clients feel safe and supported as they navigate their way through their brain injury journey. Our support is individually tailored to each client and their unique situation, it takes as long as is needed to get the best outcome for the client.

Staff Assessment

This request is recommended as a Priority 4 due to there being other established organisations with relationships doing this mahi.

Brain Injury Canterbury are seeking funding for wages to continue and grow its work in the community.

Recovery from Brain Injury is complex and BIC help individuals and their supports to navigate this process. Working closely with other agencies helps to ensure people have the best outcomes in their recovery.

BIC has support groups that help people gain from social interaction and negates the social isolation experienced by many after a brain injury.

Rationale for staff recommendation:

• The staff rationale for declining this application is that there are other organisations doing similar work with greater impact and visibility.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067077

Organisation Name

The National Foundation for the Deaf Incorporated

Name and Description

Retirement Village Outreach Programme in Christchurch

We are seeking funding from the Christchurch City Council to assist with the Retirement Village Outreach Programme delivered by our Community Partnership Administrator (CPA) who is based in Christchurch

Included in the supporting information are the details of 10 Retirement Villages who have all have requested participating in the programme. Key components of the Retirement Village Outreach Workshops are:

- On-site free hearing checks for residents and a free referral pathway for any residents that may require a full hearing assessment.
- Education about Dementia risks and speedy referral pathway for residents to get fitted for hearing aids.
- Analysis of screening results and free diagnostic hearing assessments for referred residents.
- Interactive video called Read My Lips to highlight the struggles of Deaf and hard of hearing people living in a hearing world.
- Learn basic New Zealand Sign Language to help residents communicate with DHOH peers.
- Information about hearing health and support services.
- Survey residents to find out what areas they are struggling with at their village to provide this information to village managers with recommendations on how to improve the environment for residents with hearing loss to feel more supported.

Funding History

Nil

Other Sources of Funding

\$100,000 of pending outcomes from other grant providers however not specific to this application.

Total Cost

Request Budget

\$220,635

Requested Amount \$ 7.587

3% percentage requested

Contribution Sought Towards: Equipment \$113

Equipment \$113
Salaries and Wages x 3 roles \$6,701
Telephone/Internet \$143
Vehicle Lease Expenses \$630

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the National Foundation for the Deaf Inc for a Retirement Village Outreach Programme in Christchurch.

Priority

4

Organisation Details:

Service Base: Parnell, Auckland Incorporated Society Established: 1/05/1979

Staff - Paid: Volunteers:

Annual Volunteer Hours: 0

Participants: 350
Target Groups: Disability
Networks: n/a

Organisation Description/Objectives:

The National Foundation for Deaf and Hard of Hearing (NFDHH) focuses on supporting and improving the lives of the nearly one million New Zealanders who are Deaf or hard of hearing and raises awareness of hearing loss. Established in 1979, NFDHH has been serving the Deaf and hard of hearing community for over 45 years without funding support from the Government. We focus on helping people reconnect and transform their lives through access to support, hearing healthcare and rehabilitation.

Outcomes that will be achieved through this project

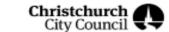
- On-site hearing screening checks of residents and quick referral pathway for individuals who require hearing aids and hearing health support.
- Ensure family, friends and village staff have information and recommendations on how to better support residents with hearing loss.
- Residents with existing hearing loss who aren't wearing hearing aids are regularly monitored to help reduce dementia risk.
- Provide recommendations to villages on what they can do to improve their environment to ensure residents are participating, reducing isolation.

How Will Participants Be Better Off?

The NFDHH are providing elderly residents with a sense of connectedness and community, providing regular hearing health checks and increasing their ability to participate in communal activities at their villages. The Lancet Study published its findings from their ACHIEVE study in July 2023. One of the key findings highlighted that the elderly population who have hearing loss and are not wearing hearing aids have a 48% more chance of developing Dementia. Many residents are not wearing hearing aids but urgently need to and our programme provides immediate intervention to help them.

Staff Assessment

This request is recommended as a Priority Four due to there being more appropriate sources of funding, namely the retirement villages hosting these services.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067590

Organisation Name

Hagley Community College Name and Description

Reinstate the discontinued salary paid to Kahui Ako Mental Health Adviser and Kahui Ako Social Worker

Originally a combined initiative with the Ministry of Education, the Mental Health Advisor and Social Worker roles work on acting as a conduit between students (and their whanau) to external agencies. Running workshops for students and parents (Anxiety, reluctant school attendees/reintegration. Facilitation of Reframe Wananga programmes, Wellbeing programme for anxiety/mood difficulties. Organising relevant specialists to present to counselling team — e.g. Motivational Interviewing, social worker, Yellow Brick Road, Tourettes NZ, PCW, Cambridge Clinic, START and STOP.

Funding History

2021/22 - \$10,000 (Diversity Services Programmes) SCF

Other Sources of Funding

Request Budget

Total Cost \$168,000

Requested Amount \$88,000 52% percentage requested

Contribution Sought Towards: Salaries/wages \$88,000

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Hagley Community College for reinstating the discontinued salary for the Mental Health Advisor and Social Worker roles.

4

Priority

Organisation Details:

Service Base: Christchurch Central Legal Status: School Board of Trustees

Established: 31/01/1966
Staff - Paid: 350
Volunteers: 50
Annual Volunteer Hours: 0
Participants: 3,131
Target Groups: Education

Networks: We are part of a number of school networks including a local Kahui ako (Te Taura Here o Ōtautahi) that is made up of 4 central schools and

14 ECE centres.

Organisation Description/Objectives:

Hagley Community College is a state secondary school with a Designated Character status recognising the unique programmes it offers and role it plays within the community. We act as a regional hub across Christchurch, have classes both during the day and night and have adult students including part time students. We work closely with refugee and migrant communities offering a strong ESOL programme and a number of educational, wellbeing and community related services.

Outcomes that will be achieved through this project

- Increased school attendance of vulnerable ākonga and members of diverse communities.
- Improved educational outcomes for targeted, at risk, vulnerable ākonga.

How Will Participants Be Better Off?

With the support of the mental health adviser and social worker working in collaboration with other internal and external supports, the ākonga will attend each kura regularly, will become engaged in their learning and gain in skills necessary to navigate challenging situations in life.

Ākonga will, hopefully, improve their sense of self-worth, gain in confidence to express themselves freely and celebrate who they are and the values they hold, in a respectful and dignified manner.

Staff Assessment

This request is recommended as a Priority Four due to the project being undertaken in an education setting, where Central Government funding would be deemed more appropriate.

Rationale for staff recommendation:

• The kaupapa of this application falls outside of the criteria of this fund due to its proximity to Education, Health initiatives. Other funding is deemed more appropriate.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067684

Organisation Name

The Canterbury Mental Health Education and Resource Centre Trust

Name and Description

Contribution towards the Operating Costs of MHERC's Community Mental Health Centre

This application is for a contribution towards 12 month's running costs for the Community Mental Health Centre in Christchurch. The Centre has been in existence for 30 years playing a significant role within the community linking the mental health, addiction, disability and social service sectors and in providing information, community education, professional development, workplace support and referral services to the public.

Funding History

2023/24 - \$30,000 (Operations) SCF M 2022/23 - \$30,000 (Operations) SCF M 2021/22 - \$40,000 (Operations) SCF M

Other Sources of Funding Rata Foundation - \$30.000

Request Budget

Total Cost \$307,500

Requested Amount \$50,000

16% percentage requested

Contribution Sought Towards: Library - resource purchases \$2,500 Telephone and internet \$2,500 Volunteer expenses \$500 Venue hire \$34,000 Property overheads - cleaning, security etc \$10,500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Canterbury Mental Health Education and Resource Centre for a Contribution towards the Operating Costs of MHERC's Community Mental Health Centre.

4

Priority

Organisation Details:

Service Base: Addington, Christchurch
Legal Status: Charitable Trust
Established: 20/06/1994
Staff - Paid: 9
Volunteers: 9

Volunteers: 9
Annual Volunteer Hours: 528
Participants: 102,500

Target Groups: Health & Wellbeing
Networks: VolCan; Platform; Navigate
Waitaha; VOICE; LOAD; Chamber of Commerce; Greater
Christchurch Psychosocial Advisory Committee;
Canterbury Suicide Prevention Governance Committee

Organisation Description/Objectives:

To provide education and information on mental health, mental ill-health, addiction, disabilities, wellbeing and resilience to the Canterbury community, maintain an accessible community facility for a resource library (free to the public) and meetings and to provide support services, including workforce education and personal development to NGO community mental health, addiction and social service agencies. To provide resources and education to both the social sector and greater community.

Outcomes that will be achieved through this project

- Being available to the public five days a week, 48 weeks/year.
- Sharing access to meeting rooms, digital meeting platforms and limited office space to other approved community organisations.
- Offering a minimum of 150 workshops (including a mix of professional development and community education) over 12 months.
- Supporting psychosocial responses with the resources available in the event of natural disasters, pandemics etc.

How Will Participants Be Better Off?

- Intentionally inclusive facility, welcoming individuals and organisations to make use of the services delivered from the Centre by MHERC and its collaborative partners.
- Easy access to the free public mental health library, professional development and public education sessions.
- A free referral and information service is provided for those seeking treatment and/or support.

Staff Assessment

This request is recommended as a Priority Four due to it having a major health and mental health focus.

Rationale for staff recommendation:

 It is suggested that other funding sources being deemed more appropriate, including the Central Government Health/Mental Health funding.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067661	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Communities Against Alcohol Harm Inc	Communities Against Alcohol Harm (Ōtautahi) Navigation Communities Against Alcohol Harm (CAAH) have been involved in activities supporting communities who have objections to liquor licencing applications and/or supporting members of the public accordingly. Funding is sought for staff wages to deliver alcohol harm advice and services.	2023/24 - \$25,000 (Wages, Vol Expenses) SCF M Other Sources of Funding Rata Foundation, McKenzie Foundation	Total Cost \$130,000 Requested Amount \$80,000 62% percentage requested Contribution Sought Towards: Hui \$2,000 Volunteer Expenses \$2,000 Administration \$2,000 Travel \$4,000 Salaries and Wages \$70,000	That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Communities Against Alcohol Harm (Otautahi) for the Communities Against Alcohol Harm (Ōtautahi) Navigation.	4

Organisation Details:

Service Base: Mangere East, Auckland Legal Status: Incorporated Society

Established: 1/07/2019 Staff – Paid: 0 Volunteers: 0

Annual Volunteer Hours: 1000
Participants: 1,000

Target Groups: Health & Wellbeing
Networks: We are a branch of
Communities Against Alcohol Harm, a national charity

Organisation Description/Objectives:

Communities Against Alcohol Harm enables people to have their voices heard regarding when and where alcohol is available for purchase in their community. We empower communities by educating them about the opportunities to engage with the licensing system in constructive ways and guiding them through the process in order to emphasise community voices and concerns.

Outcomes that will be achieved through this project

- Providing networking, education and support around alcohol harm in Ōtautahi to community leaders, groups and agencies.
- Work with other agencies on a Local Alcohol Policy and new approaches to alcohol law in Ōtautahi.
- Volunteers, including prior objectors, will work with new objectors to help them gain the skills and knowledge regarding alcohol licensing.
- Prior work done includes:
- The Hornby Alcohol Harm Reduction Network, set up to reduce harm in the West of the
- Work was completed to support the new Community Participation Act to make it easier for communities to object to licences.
- Work will continue with community organisations, residents' groups, local councillors, churches, the health sector and Māori groups.
- In the current year of CCC funding CAAH have offered specific support and advocacy at eight hearings of the Christchurch DLC and have a further 22 cases which are coming up.

How Will Participants Be Better Off?

CAAH have three main effects for participants.

- 1) Education and support around reducing alcohol related harm in communities. Alcohol is NEW ZEALAND's most harmful drug and that harm must be reduced through education and advocacy.
- 2) Support communities through the legalistic licensing processes and protect them from the worst aspects while maximising the strength of their arguments.
- 3) Created a material effect on the nature of licenses in this city and especially off-licences which are implicated in off-site harm from drinking.

Staff Assessment

This request is recommended as a Priority Four because other sources to fund in this space would be more appropriate.

Communities Against Alcohol Harm (CAAH) exist to assist people who may have objections about alcohol licensing proposals in the community.

Council has previously funded this organisation and after seeking feedback from Council's Liquor licencing team who hoped to develop a collaborative relationship. It was felt that this organisation was well intentioned in relation to Alcohol Harm and assisted the public with objections in a professional manner. Over the last 12 months there has been incidents during license hearings where the style of the group's objectives has been in conflict with the team's belief of professional behaviour.

The need for advocacy in any democratic process is understood and it is considered that this area of support to community is better offered by other groups.

Rationale for staff recommendation:

- Concerns around professionalism of this group,
- Other agencies can provide advice free or with little cost,
- · Other sources of funding may be more appropriate.



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067426	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	One Mother to Another	One Mother to Another Care Packs One Mother to Another provides quality, regular gift support for whānau with sick children in the neonatal, unit or paediatric wards in Christchurch. They are seeking financial assistance towards salaries and wages, volunteer expenses and hand cream for their care packs.	Other Sources of Funding Wright Foundation \$34,000 South Star - \$7,400 Rātā Foundation - \$20,000 (pending) Kiwi Gaming Foundation - \$15,000 (pending) COGS - \$5,000 (pending) DIA - 45,000 (pending) Harcourts Foundation \$\$1,000 (pending) Christchurch Casino - \$2,000 (pending) Pub Charity - \$15,000 (pending) Aotearoa Gaming Trust - \$15,000 (pending) Lion Foundation - \$2,000 (pending) One Foundation - \$7,500 (pending) The Warehouse - \$1,000 (pending) Maurice Carter Trust - \$7,500 (pending) Events - \$66,952 Cookbook sales - \$865 Donations - \$21,844	\$25,700 Requested Amount \$22,000 86% percentage requested Contribution Sought Towards: Salaries and Wages \$12,300 Volunteer Expenses \$2,700 Items for Packs \$7,000	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from One Mother to Another for One Mother to Another Care Packs.	4

Organisation Details:

Service Base: Riccarton, Christchurch Legal Status: Charitable Trust Established: 16/06/2017

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 2050 Participants: 5,000

Target Groups: Health & Wellbeing

Networks:

None

Organisation Description/Objectives:

One Mother to Another is an award-winning charity which cares for and empowers parents (primarily mothers) and whānau with sick children. We create care packs and distribute these to whanau at a time when they may be isolated from other support systems or may struggle to provide for themselves.

Our aim is to provide support, encouragement, strength and equal access to valuable practical items during a vulnerable and distressing time.

Outcomes that will be achieved through this project

5,000 care packs given to whanau caring for their sick children.

How Will Participants Be Better Off?

Care pack recipients will have physical items to support them while a sick child is in hospital.

They will feel mentally and emotionally supported during a difficult situation.

Staff Assessment

This request is recommended as a Priority Four due to other funding sources being deemed more appropriate.

Volunteers create care packs that are given to people at a time when recipients are stressed, may be isolated from other support systems or struggling to provide for themselves.

The organisation generates an income from a variety of sources including grants, fundraising events, merchandise, sponsorship.

Rationale for staff recommendation:

- The project has minimal contribution to Council's funding outcomes and priorities.
- The activities undertaken in this project are considered to be the responsibility of Te Whatu Ora Health New Zealand and associated health service providers.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067319 Organisation Name

Cancer Society Of New Zealand Canterbury-West Coast Division Incorporated

Name and Description

Contribution to the Power Costs to a Critical Service in Christchurch

The Cancer Society of New Zealand Canterbury-West Coast Division Incorporated (CS) aims to reduce the impact and incidence of cancer and ensure cancer care for everyone.

They are seeking funding for power bills for the Canterbury Cancer Centre.

Funding supports the costs of running the centre that provides free accommodation for people with cancer and their whānau from out of Christchurch was well as services and programmes for local people undergoing cancer treatment.

Funding History

Nil

Other Sources of Funding Donations and fundraising Grants Government grants Accommodation

Investments Annual income in 2023 - \$10,906,000

Request Budget

Total Cost \$73,283

Requested Amount \$50,000 68% percentage requested

Contribution Sought Towards: Power \$50,000

Staff Recommendation \$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Cancer Society Of New Zealand Canterbury-West Coast Division Incorporated for a contribution to the power costs to a critical service in Christchurch.

4

Priority

Organisation Details:

Service Base: Papanui, Christchurch Legal Status: Incorporated Society

Annual Volunteer Hours: 3000
Participants: 5,000

Target Groups: Health & Wellbeing

Networks: Cancer Society of New Zealand

Organisation Description/Objectives:

The Cancer Society of New Zealand is an independent non-government organisation dedicated to reducing the impact and incidence of cancer and ensuring cancer care for everyone. Our mission is to reduce the incidence and impact of cancer and we do through our core services.

Outcomes that will be achieved through this project

Canterbury Cancer Centre operating 7 days a week.

How Will Participants Be Better Off?

People from out of Christchurch are financially better off not having to pay for accommodation. Access to professional services helps people cope better with cancer treatment.

Staff Assessment

This request is recommended as a Priority Four due to other funding sources being deemed more appropriate.

The CS does have a large number of local volunteers. However, the prime focus of the application is operational costs which does not meet the criteria for this fund.

Rationale for staff recommendation:

- The project has minimal contribution to Council's funding outcomes.
- The activities to be undertaken in this project are considered to be the responsibility of Te Whatu Ora Health New Zealand
- The organisation is in a strong financial position and staff believe this project could be funded from within their existing financial resources.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067628 Organisation Name

Temple

Pillaiyar Kovil Trust -Christchurch Hindu

Name and Description

Chaturthi - Celebration of Music, Food and Peace

Celebration of Ganesh Chaturthi, a Hindu festival honouring the Hindu deity, Ganesha. The Christchurch Hindu Temple aims at organising a 5-day celebration with music, food and workshops on health and wellbeing, mental health.

Funding History

Nil

Other Sources of Funding Funds on hand - \$500

Registration fees may be charged if above funds are not reached.

Request Budget

Total Cost \$10,000

Requested Amount \$10,000

100% percentage requested

Contribution Sought Towards:

Training\$1,500 Power \$250 Administration \$250 Volunteer Expenses \$500 Equipment / Materials \$2,500 (need more for Accountability) Venue Hire \$5,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Pillaiyar Kovil Trust - Christchurch Hindu Temple for the Chaturthi - Celebration of Music, Food and Peace.

Priority

Organisation Details:

Service Base: Russley, Christchurch Legal Status: Charitable Trust 21/05/2021

Established: Staff - Paid: Volunteers:

Annual Volunteer Hours: 200 Participants: **Target Groups:**

Organisation Description/Objectives:

meditation classes, yoga classes.

Multi-cultural Networks: Christchurch Multicultural

Faith based Organization bringing migrants from India, Sri

Lankan, Bangladesh, Malaysia and Singapore together -Provide beneficial services to the community like

Council

Outcomes that will be achieved through this project

Over 500 people to benefit from parts of the event.

Open to all - will have workshops to focus on kids and women.

Support other community groups in Christchurch.

Promote social cohesion and peace in the community.

How Will Participants Be Better Off?

- Will learn techniques of achieving good mental and physical health
- Better Communication between Migrant women provide support channels
- Kinds and Young Adults will feel empowered by the workshops.
- Better understanding of other cultures and practices

Staff Assessment

This request is recommended as a Priority Four due to the application not fitting within funding criteria.

The Pillaiyar Kovil Trust - Christchurch Hindu Temple is a faith-based organization bringing migrants from India, Sri Lankan, Bangladesh, Malaysia and Singapore together. They also provide services such as meditation classes, yoga classes.

Rationale for staff recommendation:

- The proposal does not meet the Fund criteria being Celebration of Ganesh Chaturthi a religious festival.
- The applicant failed to provide requested information to support the application.

Item No.: 2

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Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067533 Organisation Name

Collective Hub Trust as host agent for Aotearoa Refugee and Migrant Support Services

Name and Description

CALD Awhi Program, incorporating parenting, youth mentoring, community support, cultural bridging and cultural capacity and capability development workshops.

Collective Hub Trust, serving as the host agent for Aotearoa Refugee and Migrant Support Services, is seeking funding for salaries, office rental and office overheads for the establishment and activation of a branch in Christchurch. The Otautahi branch aims to assist migrants and refugees through various culturally appropriate programmes. These include Parenting and Youth Mentoring, Community Support to help navigate the complexities of New Zealand's systems and agencies and a Cultural Bridging Support Programme. Additionally, the branch will offer Cultural Capacity and Capability Development Workshops for individuals and agencies working with CALD (Culturally and Linguistically Diverse) communities.

Funding History

Nil

Other Sources of Funding

Initial conversation with Rata Foundation, Planning to approach MSD and Oranga Tamariki for contracts or PFS

Request Budget

Total Cost \$265,880

Requested Amount \$245,780

92% percentage requested

Contribution Sought Towards: Rent \$9,000 Salaries and Wages \$197.600 Administration \$11,280 Volunteer Expenses \$1,000 Training \$20,000 Telephone / Internet / Power \$6.900

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Collective Hub Trust as host agent for Aotearoa Refugee and Migrant Support Services, for the CALD Awhi Program, incorporating parenting, youth mentoring, community support, cultural bridging and cultural capacity and capability development workshops.

Priority

Organisation Details:

Service Base: Riccarton, Christchurch

Legal Status: Other Established: 29/08/2017

Staff - Paid: Volunteers:

Annual Volunteer Hours: 30 Participants: Target Groups: Multi-cultural Networks:

Organisation Description/Objectives:

ARMSS Actearoa Refugee and Migrant Support Services (ARMSS) is a non-profit social enterprise dedicated to providing culturally and linguistically appropriate support to Culturally and Linguistically Diverse (CALD) communities in New Zealand. Accredited with MSD Level 2 Social Work certification, ARMSS boasts a team of qualified, experienced and skilled staff who hail from similar cultural and language as the communities they serve.

Outcomes that will be achieved through this project

- Culturally and linguistically diverse community support to the community 7 days a week
- Monthly culturally and linguistically appropriate workshops to parents and offer one on one support to parents and youth on demand.
- Monthly Cultural Capacity and Capability development workshops to government and NOG agencies
- Cultural Bridging Facilitation support to agencies and community members during meetings and hui subject to availability

How Will Participants Be Better Off?

- Participants benefit from healthier family environments, increased support access and cultural understanding, boosting confidence and community engagement.
- Healthier families and individuals have more self-confidence and self-esteem to enable them to enhance their relationships with tangata whenua and multicultural groups foster
- Improved communication and parenting skills reduce conflicts, promoting family cohesion and community integration.
- Initiatives like ARMSS provide one-stop support for CALD communities, reducing time and stress while offering inclusive assistance for various needs such as community support, parenting, youth and employment.
- CCC training help agencies offer more effective support to CALD clients.

Staff Assessment

This request is recommended as a Priority Four due to its value for money.

Aotearoa Refugee and Migrant Support Services (ARMS), a Wellington-based social enterprise (under the name of SMART Start Business), offers a range of services including family resettlement, parenting workshops, community support, advocacy for CALD (Culturally and Linguistically Diverse) communities, cultural bridging and business start-up mentoring and support. In 2023, they were contracted by Christchurch Budget Service Trust to deliver in Otautahi the Kaimahi programme, targeting unemployed or underemployed individuals seeking to establish their own businesses or become self-employed.

ARMS is now seeking funding to pilot their other services in Christchurch. Their business model in Christchurch involves a small team consisting of two part-time employees and several contractors who will be engaged as needed. The budget requested represents the full operational costs, but ARMS is seeking initial financial support from the Council to cover the start-up costs, estimated at \$50,000-60,000. This funding will cover office expenses and the salaries of two part-time employees.

The aim is to commence operations in Christchurch by collecting referrals and building a case to demonstrate the need for their services in the city. With this evidence, ARMS plans to approach Oranga Tamariki and the Ministry of Social Development (MSD) for further contracts.

Rationale for staff recommendation:

- Although this project has proven successful in Wellington, there is insufficient evidence to demonstrate a need for it in Christchurch. The organisation is seeking funding investigate the neds and to collect data and build a case which, if favourable, would support their pursuit of contracts and funding from governmental agencies.
- Christchurch already has numerous agencies and community organisations assisting CALD communities in navigating the New Zealand system and aiding their successful settlement. The Council's role may be better utilised in supporting and empowering these established agencies and organisations, which are already wellconnected to their communities and integrated into the city's fabric.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067292

Organisation Name IndianNZ Association of

Christchurch Inc.

Name and Description

Christchurch Lohri Mela 2025, Christchurch Multicultural Festival 2024 Connecting Communities Programme

The IndianNZ Association of Christchurch seeks funding for costs associated to the organisation of the celebration of Christchurch Lohri Mela 2025, the Christchurch Multicultural Festival 2024 and for the Connecting Communities Programme (4 workshops per year). These costs include venue hire, volunteers' recognition, administration fees, advertisement, equipment.

Funding History 2023/24 - \$2,500 (Christchurch Lohri Mela) SCF M

2023/24 - \$2,500 (Multicultural Festival) DRF M 2022/23 - \$2,500 (Christchurch Lohri Mela) SCF M 2022/23 - \$2,000 (Christchurch Multicultural Festival) DRF M 2021/22 - \$5,000 (Christchurch Lohri Mela 2022) SCF M

2021/22 - \$5,000 (Christchurch Multicultural Festival) DRF M

Other Sources of Funding

ECDF - \$13400 Rata Foundation - \$5000 Mainland Foundation - \$4550 Aotearoa Gaming Trust - \$3600

Request Budget

Total Cost \$66,450

Requested Amount \$10,000 15% percentage requested

Contribution Sought Towards: Administration \$2,000 Volunteer Recognition \$8,000

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from IndianNZ Association of Christchurch Incorporated

Association of Christchurch Incorporated for Christchurch Lohri Mela 2025, Christchurch Multicultural Festival 2024 Connecting Communities Programme.

4

Priority

Organisation Details:

Service Base: St Albans, Christchurch Legal Status: Incorporated Society

Established: 1/08/2017 Staff – Paid: 10 Volunteers: 25 Annual Volunteer Hours: 320

Participants: 12,000
Target Groups: Multi-cultural

Networks:

Organisation Description/Objectives:

The IndianNZ Association of Christchurch Inc. organizes three annual cultural events - the Christchurch Multicultural Festival, Christchurch Lohri Mela and Youth Festival - alongside Connecting Communities workshops, all aimed at fostering cultural diversity, unity and understanding within the wider communities of Canterbury. These events serve as vibrant platforms for celebrating and sharing Indian and New Zealand cultural traditions while also facilitating connections with other cultures.

Outcomes that will be achieved through this project

Enhanced Cultural Understanding: Everyone involved will gain a deeper knowledge of diverse cultures, traditions and customs.

Strengthened Community Cohesion: The projects and activities contribute to stronger bonds, relationships among communities of different cultural, ethnic and backgrounds.

Increased Participation in Community Activities: As a result of events and programme, there will rise in community engagement and participation.

Vibrant City: Opportunity to share happiness and connect communities to make our city more diverse.

How Will Participants Be Better Off?

Firstly, they will gain a deeper understanding and appreciation of diverse cultures, traditions and customs, fostering empathy and respect for others. Secondly, they will have opportunities to build relationships and connections with individuals from different backgrounds, promoting social cohesion and a sense of belonging within the community. Thirdly, participants will develop cross-cultural communication skills, which are invaluable in today's interconnected world. Engaging in cultural events and community programmes can enhance personal well-being by providing opportunities for personal growth, creativity and enjoyment.

Staff Assessment

This request is recommended as a Priority Four due minimal contribution to the Funding Outcome and Priorities and the fact that there are more appropriate sources of funding.

The IndianNZ Association of Christchurch Inc. organizes annual cultural events and Connecting Communities workshops, all aimed at fostering cultural diversity, unity and understanding within the wider communities of Canterbury.

Rationale for staff recommendation:

- The proposed celebrations either replicate existing large-scale Council-funded events or cater to a niche
 audience. Christchurch already hosts major multicultural events like Culture Galore and Many Voices,
 facilitating cultural exchange and participation from diverse organizations. A key differentiator of the proposed
 event is its indoor venue and community-led organization. However, staff believe this distinction is not
 substantial enough to warrant additional support.
- The event has attracted significant alternative funding, therefore there is little chance that not providing funding would cause the event to not go ahead.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067217

Organisation Name

Indian Social & Cultural Club (ChCh) Inc

Name and Description

Diwali 2024

ISCC is seeking funds to contribute towards the organisation of Diwali 2024. These include production and security costs, fireworks, audit, waste management.

Funding History

2023/24 - \$15,000 (ISCC Diwali 2023) Events Yr 3 of 3 2022/23 - \$15,000 (ISCC Diwali 2023) Events Yr 2 of 3 2021/22 - \$12,000 (ISCC Diwali 2023) Events Yr 1 of 3

Other Sources of Funding

2024/25 Events and Festival Sponsorship Fund \$30,000 (pending)

Request Budget

Total Cost

\$171,600

Requested Amount

\$22,500 13% percentage requested

Contribution Sought Towards: Event costs \$22,500

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from Indian Social & Cultural Club (ChCh) Inc for Diwali 2024,

4

Priority

Organisation Details:

Service Base: Belfast, Christchurch Legal Status: Incorporated Society

Established: 8/10/1997

Staff - Paid: Volunteers:

Annual Volunteer Hours: 100
Participants: 20,000
Target Groups: Multi-cultural

Networks: Multi-cu

Organisation Description/Objectives:

ISCC is a registered charity since 2009 and has successfully completed its 20 years as a charity. The organisation provides services, advice and information / advocacy to the general Indian community members.

Promotes Indian culture within the Indian community and to other wider communities in New Zealand. ISCC organizes social events with music, dance, crafts and other Cultural activities.

Outcomes that will be achieved through this project

Organisation of a citywide 2024 Diwali celebration.

How Will Participants Be Better Off?

Stallholders, stage performers and suppliers will have the invaluable opportunity to showcase their talents, ideas, food and culture to a diverse audience, creating a vibrant platform for cultural expression. The festival will feature a rich tapestry of music, dance, art, clothing, fashion and food, all representing Indian culture, allowing participants to celebrate and share their heritage proudly. This event fosters a sense of community and belonging as attendees experience a dynamic cultural exchange, deepening their understanding and appreciation of diverse traditions.

Staff Assessment

This request is recommended as a Priority Four due to other funding sources being deemed more appropriate.

Rationale for staff recommendation:

 ISCC has applied to the Events and Festival Sponsorship Fund and is likely to receive a recommendation for support



Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067465 Organisation Name

Filipino Basketball Association Christchurch Incorporated

Name and Description

Filipino Basketball Association Christchurch League Season 3

The Filipino Basketball Association Christchurch offers a dynamic basketball league, providing a platform for local talent to showcase their skills and passion for the game. In collaboration with our partner law firm, we offer legal assistance to community members, ensuring they have access to the support and resources they need. Additionally, we provide comprehensive training programs for both adults and kids, focusing on skill development, sportsmanship and teamwork. Our training sessions are designed to cater to different skill levels, helping participants enhance their basketball abilities while fostering a sense of community and camaraderie. Through these activities, we aim to not only promote the sport of basketball but also to support the overall wellbeing and development of our community members, both on and off the court

Funding History

Nil

Other Sources of Funding

Request Budget

Total Cost \$55,398

Requested Amount \$55,398 100% percentage requested

Contribution Sought Towards: Salaries/wages \$15,300 Food and drinks \$3,600 Entertainment \$1,500 Fuel \$3,000 Balls \$900 Giveaways \$3,000 FBAC administration \$5,100 Training/upskilling \$12,480 Hui, conference \$1,500 Venue hire \$6,018

Staff Recommendation

\$ 0

That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Filipino Basketball Association Christchurch for Christchurch League Season 3.

Priority

Organisation Details:

Redwood, Christchurch Service Base: Legal Status: Incorporated Society Established: 21/06/2023

Staff - Paid: Volunteers:

Annual Volunteer Hours: 270 Participants:

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

The Filipino Basketball Association Christchurch aims to serve as more than just a sports league; it strives to be a pillar of support and celebration for the Filipino community in Christchurch, New Zealand. Our organization is dedicated to welcoming and catering to new Filipino migrants, providing them with a sense of community and assistance as they navigate life in their new home.

We understand the challenges that come with relocation, which is why we offer support in various aspects.

Outcomes that will be achieved through this project

Community Engagement: The event successfully engaged the Filipino community in Christchurch, providing a platform for social interaction & cultural exchange.

The event celebrated Filipino culture and heritage, showcasing traditional Filipino values, music, dance and cuisine, fostering cultural pride and unity.

The event had a positive economic impact on the local community, supporting local businesses and contributing to the local economy.

Through basketball and related activities, the event promoted physical activity and healthy lifestyles, contributing to the overall well-being.

How Will Participants Be Better Off?

Participants benefit from improved health and well-being through physical activity and sports engagement. They develop basketball skills, teamwork and leadership abilities. The project fosters inclusivity, offering a sense of belonging and acceptance. Cultural celebrations promote pride and unity within the Filipino community. Participants gain social connections and support networks, enhancing mental health. The project provides opportunities for personal growth and development, especially for youth. Overall, participants experience a range of physical, mental and social benefits, contributing to their overall well-being and quality of life.

Staff Assessment

This request is recommended as a Priority Four due to similar basketball opportunities being offered by Canterbury Basketball Association. The Filipino Basketball Association Christchurch offers community engagement through basketball, health promotion and cultural celebration. Through these activities, they aim to not only promote the sport of basketball but also to support the overall well-being and development of their community members, on and off the court. The Filipino Basketball Association Christchurch helps to build relationships with Filipino communities by providing a platform for interaction, collaboration and cultural exchange through their pay to play basketball league. The association also supports access to Filipino culture and heritage, celebrating traditions through events, language and cuisine.

Rationale for staff recommendation:

- Canterbury Basketball Association provides basketball opportunities to the Filipino community especially through their youth and competitive grades and will be engaging a Diversity and Inclusion role to better support ethnic communities playing basketball.
- The Filipino Basketball Association have run this pay to play league successfully without funding for two
- Opportunities to access culture, heritage and celebrate language, cuisine and traditions are now available through the Christchurch Multiculture and Recreation Centre. Council staff will support this organisation to connect and build a relationship with the Centre and what it has to offer.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -

Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4

Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067434 Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
Aotearoa Otautahi Ihirama Trust	Memorial Cup 2024 (Under 12) Memorial Cup 2024 (Under 12) Multicultural Football tournament and Whanau day out. Participants from Cultural attributes from NZ, China, Fiji, Samoa, Somalia, Ethiopia, Irland, India, Nepal, Soloman Islands. Under 12s tournament is run in conjunction with the adult tournament which is a large south Island football event. The tournament is held over 2 days in October 2024 (Dates to be confirmed). Bringing Cultural community together through sports and development and promoting unity and understanding among children. The wider community is involved in volunteering, consultation and outlay of the tournament including the activities. This is promoted on Facebook's Multi-Cultural Youth and Sports page. Activities on the day, Bouncy Castle Face Painting Clown Pop corn Candy Floss Free Water Bottles Free Soccer Balls Lunch is provided.	Nil Other Sources of Funding N/A	Total Cost \$ 6,566 Requested Amount \$ 6,566 100% percentage requested Contribution Sought Towards: Administration \$1,500 Event Entertainment \$4,316 Volunteer Recognition \$750	\$ 0 That the Council declines the application to its 2024/25 Metropolitan Strengthening Communities Fund from the Aotearoa Otautahi Ihirama Trust for Memorial Cup 2024.	4

Organisation Details:

Service Base: Halswell, Christchurch Charitable Trust Established: 4/09/2023

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 780 Participants: 40

Target Groups: Multi-cultural Networks: NA

Organisation Description/Objectives:

The purpose of the Trust will be to educate, coach particularly youth to integrate within their communities.

The Trustees may, to achieve the purposes of the Trust, in addition to all other powers vested in the Trustees:

Promote the work of and opportunities provided by community focused or charitable youth-led organizations in New Zealand.

Advertise leadership-building opportunities available to young New Zealanders.

Outcomes that will be achieved through this project

Community engagement on Consultation of Tournament

Feedback from the participants Skill and fitness level of participants

How Will Participants Be Better Off?

Creating a community cultural belonging, being included in decision-making and feeling part of or inclusion in the tournament. Parents feel less financial pressure for the weekend and kids' activities are free.

Creating Cultural awareness, mental health and wellbeing physically and mentally will be empowering.

Staff Assessment

This request is recommended as a Priority Four. Actearoa Otautahi Ihirama Trust are applying for funding for the Memorial Cup Under 12 football tournament. This tournament is run alongside the adults tournament which is a large South Island football event which provides prize money to the winning teams. The tournament is held over 2 days in October with one of the outcomes being to bring the Cultural community together through sports and development, promoting unity and understanding among children. Activities on the day include a bouncy castle, face painting, entertainment, free water bottle and footballs and lunch. Mainland Football provide a range of opportunities for children to participation in football, with a particular focus on ethnic communities.

Rationale for staff recommendation:

- The Memorial Cup Under 12 tournament is run alongside the adult tournament which will utilise much of the infrastructure being applied for, the adult tournament provides prize money to the winning teams.
- Mainland Football provide a range of opportunities for ethnic children to participate in football and are working closely with the Multicultural Centre to deliver street football and other opportunities.
- Only a small number of children participated in the event last year with the main focus being on the adult tournament.
- Aligns to the following pou of Te Haumako Te Whitingia: Strengthening Communities Together Strategy -Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4
 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3

Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4



Citizens & Community Group

Memo

Re: 2023/24 Discretionary Response Fund (DRF)

Date: 22 July 2024

To: Funding Committee

From: Community Funding Team Leader - Joshua Wharton

Purpose

To provide the Funding Committee with a report on the 2023/24 Discretionary Response Fund (DRF) Applications.

Discretionary Response Funding Agreements

The fund opened with a balance of \$585,679 (\$350,000 from SCF, and \$235,679 carried forward).

In 2023/24 the DRF received **63 applications** requesting a total of **\$1,465,290**. This is an increase from 2022/23, which had 49 applications requesting a total of \$697,486.

The total value of grants made from the 2023/24 DRF was \$495,781 to the following organisations:

Granted by Christchurch City Council				
Organisation Name	Amount Granted			
Kairos Trust	\$90,000			
NZ Opera Limited	\$60,000			
Pacific Peoples Trust	\$13,300			
Christchurch Resettlement Support Services Inc.	\$25,000			
Tenants Protection Service Collaboration	\$40,000			
Kingdom Resources	\$30,000			
Objectspace	\$35,000			
Green Effect Trust	\$25,000			
Cubbin Charitable Trust	\$15,000			
Scope Aotearoa Charitable Trust	\$8,000			
The Christchurch Foundation Trust	\$20,000			
Total Expended	\$361,300			

Christchurch City Council

Organisation Name	Amount Granted
The Salvation Army Trust	\$15,000
The Hāpai Foundation	\$15,000
Social Equity and Wellbeing Network (SEWN)	\$15,000
Canterbury Sports Development Academy	\$7,200
Whakaraupō Carving Centre Trust	\$11,100
Combine Brothers Football Club Inc	\$500
The Lyttelton Information and Resource Centre Trust	\$8,000
Toi Toi Opera Trust	\$7,500
Family Drug Support Aotearoa NZ	\$3,667
Deacon Trust	\$7,050
Support for Development (SFD)	\$4,000
The StarJam Charitable Trust	\$4,000
Canterbury Yachting Association	\$3,500
Barnados NZ	\$3,500
Nepal – NZ Friendship Society of Canterbury Inc.	\$4,999
Otautahi Eritrean Association Incorporated	\$3,000
Canterbury Agricultural & Pastoral Association	\$4,000
Tagata Tuvalu Otautahi Community Inc.	\$3,000
Life Education Trust, Canterbury	\$3,686
18 Avon Squadron Branch of the Air Training Corps Assn NZ Inc	\$3,000
Youthtown Inc.	\$3,000
Canterbury Australian Football League Incorporated	\$2,779
1974 Commonwealth Games 50th Anniversary Celebration	\$2,000



Citizens & Community Group

Memo

Re: 2024/25 Multi-year Funding Agreements

Date: 22 July 2024

To: Funding Committee

From: Community Funding Team Leader - Joshua Wharton

Purpose

To provide the Funding Committee with a report on Multi-year Funding Agreements in place from the 2024/25 Strengthening Communities Fund.

2024/25 Multi-year Funding Agreements

Multi-year funding agreements are an effective tool to support the partnership relationship that Council seeks to achieve with stable community organisations. Funding for multiple years gives groups greater certainty over revenue enabling them to employ staff with confidence and implement projects with longer life cycles, thus strengthen the communities they work with. Multi-year agreements can also reduce the administration burden of applying for funding each year.

To be eligible for multi-year funding organisations must demonstrate; close alignment to the Council's funding priorities, a proven track-record of effective delivery, sound governance, a stable financial position and a business plan for the period applied for.

While there are significant benefits to utilising multi-year agreements there are some draw backs. Having funds committed prior to the decision meeting means that there is less flexibility to refocus funding to respond to annual changes in the community. It also puts constraints on how many new/or smaller groups Council can fund.

At the Council workshop of 05 March, the current level of multi-year agreements was discussed with elected members. It was agreed that with 41 agreements totalling \$970,500 (25% of the fund) that for the 2024/25 SCF, no new multi-year agreements would be recommended. This will retain sufficient flexibility in the fund to respond to the growing and changing needs of future years.

From Council's 2024/25 Strengthening Communities Fund, there are currently 41 multi-year funding agreements in place totalling \$970,500 in 2024/25, and \$683,000 in 2025/26 as shown in the table below.

Christchurch City Council

Current Metropolitan Multi-year Funding Agreements					
Organisation Name	Multi-Year	2024/25	2025/26		
WORD Christchurch	3 of 3	\$40,000	-		
The Physics Room Trust	2 of 3	\$25,000	\$25,000		
The Arts Centre of Christchurch Trust Board	2 of 3	\$110.000	\$110,000		
Hoon Hay Community Preschool	5 of 5	\$6,000	-		
New Beginnings Preschool Incorporated	5 of 5	\$3,000	-		
St Albans Community Preschool	5 of 5	\$5,000	-		
Cholmondeley Children's Centre Charitable Trust	2 of 3	\$20,000	\$20,000		
The Youth and Cultural Development Society	2 of 3	,	\$20,000		
Incorporated		\$20,000	. ,		
The YMCA Arts Trust Christchurch	2 of 3	\$10,000	\$10,000		
Youthline Central South Island	3 of 3	\$25,000	\$25,000		
Christchurch Children's Christmas Parade Trust	3 of 3	\$35,000	-		
Beneficiary Advisory Service (formerly Christchurch	3 of 3	· · ·	-		
Peoples Resource Centre)		\$30,000			
Christchurch Community Accounting	2 of 3	\$25,000	\$25,000		
Christchurch Community House	2 of 3	\$90,000	\$90,000		
Christchurch Methodist Central Mission	2 of 3	\$25,000	\$25,000		
Community Law Canterbury	2 of 3	\$20,000	\$20,000		
Volunteering Canterbury	2 of 3	\$40,000	\$40,000		
Epilepsy Association of New Zealand Incorporated	3 of 3	\$2,500	-		
Multiple Sclerosis and Parkinson's Canterbury Charitable	3 of 3		-		
Trust		\$8,000			
Special Olympics Canterbury	2 of 3	\$20,000	\$20,000		
People First New Zealand Inc.	2 of 3	\$12,000	\$12,000		
New Brighton Community Preschool & Nursery Inc	5 of 5	\$5,000	-		
Redwood Early Childhood Centre Inc	5 of 5	\$5,000	-		
Springs Community Early Learning Centre Inc.	5 of 5	\$5,000	-		
Otautahi Creative Spaces Trust	2 of 3	\$40,000	\$40,000		
Q-topia Incorporated	2 of 3	\$45,000	\$45,000		
Christchurch Budget Service Trust	2 of 2	\$25,000	-		
Canterbury Communications Trust T/A Plains FM 96.9	2 of 3	\$20,000	\$20,000		
Age Concern Canterbury	2 of 2	\$50,000	-		
Dementia Canterbury Charitable Trust	2 of 3	\$30,000	\$30,000		
Citizens Advice Bureau Christchurch Area Incorporated	3 of 3	\$15,000	-		
Aviva (Incorporating Christchurch Women's Refuge)	2 of 2		-		
Charitable Trust		\$30,000			
Table Tennis Canterbury Incorporated Society	3 of 3	\$7,000	-		
Canterbury Tag Incorporated	3 of 3	\$4,000	-		
Canterbury Hockey Association	2 of 3	\$20,000	\$20,000		
Canterbury Rugby League Incorporated	2 of 3	\$20,000	\$20,000		
No. 6 District Federation of New Zealand Football t/as	2 of 3		\$20,000		
Mainland Football		\$20,000			
ParaFed Canterbury	2 of 3	\$16,000	\$16,000		
Swimming Canterbury West Coast Regional Association	2 of 2		-		
Inc		\$12,000			
Tennis Canterbury Region Inc.	2 of 3	\$15,000	\$15,000		
Touch Canterbury Incorporated	2 of 3	\$15,000	\$15,000		

Christchurch City Council

City Placemaking Fund Panel Summary				
City Placemaking Fund Budget	\$342,000			
Number of applications	7			
Requested amount	\$473,700			
Recommended amount	\$200,000			

The remaining \$142,000 will be allocated through the Place Partnership Fund throughout the course of 2024/25, with applications assessed and then moderated by a staff panel on a monthly basis.

Request Number	Name/Subject	Name	Requested Amount	Recommended Amount
00067663	Te Pūtahi Centre for Architecture and City Making - organisational core costs	Christchurch Transitional Architecture Trust	\$60,465	\$60,000
00067495	Pae Tākaro Place of Play	Gap Filler Trust	\$57,500	\$30,000
00067370	Life in Vacant Spaces	Life in Vacant Spaces Charitable Trust	\$113,850	\$70,000
00067660	Extension of Operation in Sumner	Sumner Community Surfboard Library	\$136,780	\$30,000
00067629	Watch This Space - Creative Director Wages	Watch This Space Trust	\$65,000	\$0
00067178	Funding for the Te Korero Tākaro / Stories of Game project	Our Stories Project Trust	\$18,805	\$0
00067607	Appointment of Project Co- ordinator and volunteer support	Human of Christchurch Ōtautahi	\$21,300	\$10,000



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding

00067663

Organisation Name

Christchurch Transitional Architecture Trust

Name and Description

Te Pūtahi Centre for Architecture and City Making organisational core costs

Christchurch Transitional Architecture Trust (Te Pūtahi Centre for Architecture and City Making) (Te Pūtahi) is focused on increasing wellbeing for all people and the natural systems of greater Christchurch by delivering events and projects with a focus on climate change, building a sense of connection, identity and belonging. They are seeking funding to support salaries and annual operating expenses. This funding will provide the necessary foundation from which Te Pūtahi can ensure the ongoing sustainability of the organisation and capacity to deliver their programme to the community.

Funding History

2023/24 - \$25,000 (staff/management) SusF Round 1

2023/24 - \$9,800 (salaries/wges) PPF

2022/23 - \$30,000 (Chch conversations) SusF Round 1

2021/22 - \$8,000 (Strategic and Plan Dev.) Place Partnership Fund

Other Sources of Funding

The following sources of income will also contribute to core costs: Donations - \$10,000, Interest income - \$3,500, Friends of Open Christchurch membership programme, Sponsorship - \$20,000.

Note: Core costs exclude the events and activities within the programme. Te Pūtahi receives Council funding for their projects from other funds eg Events & Festivals for Open Christchurch 2025, a Sustainability Fund for Christchurch Conversations 2025. They also apply for grant funding and corporate partnerships for these events and activities.

Request Budget

Total Cost

\$93,965

Requested Amount \$60,465 64% percentage requested

Contribution Sought Towards: Salaries \$51,145 Operating Costs - \$9,320

Staff Recommendation Priority \$60,000

That the Council approves a grant of \$60,000 from its 2024/25 City Placemaking Fund to Christchurch Transitional Architecture Trust towards operational costs.

ity Placemaking itional operational costs.

Organisation Details:

Service Base: Christchurch Central
Legal Status: Charitable Trust
Established: 15/10/2012

Staff – Paid: 2
Volunteers: 400
Annual Volunteer Hours: 2522
Participants: 18,500

Target Groups: Community Development

Networks: n/a

Alignment with Council Strategies and Policies

- Christchurch City Council Strengthening Communities Together Strategies:
- Te Pou Tuatahi: Te Tangata
- Pillar 1: People
- Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.
- Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those
 who care for the environment.
- Youth Policy (1998)
- Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council
- Council Strategic Frame Strengthening Communities Together Ōtautahi Christchurch Climate Resilience Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes

Organisation Description/Objectives:

Our vision is for people, the city and natural systems thrive together in this place. Our purpose is to increase wellbeing for all people and the natural systems of Ōtautahi and Greater Christchurch. As an outcome of our work, our region has healthier and more equitable urban and living systems. People are connected with each other and our urban and living systems. People are vitally engaged with and participate in city making. People are having fun and are passionate about our city

Outcomes that will be achieved through this project

Te Pūtahi is in a financially sustainable position to develop and deliver an annual programme of major city-making events and activities for community benefit. Retain, develop and appropriately remunerate its kaimahi and support 180+ volunteers who contribute over 2,500 hours of their time annually. Collaborate and build partnerships with and between ~70 organisations to grow community connection and care of Ōtautahi's places. Impact of Open Christchurch: 99% enjoyed the festival, 88% are active promotors who will recommend OC to others (80% and above means this festival is considered world-class), 72% agree it made them feel proud, 87% learnt something new. Impact of Christchurch Conversations: direct audiences of 150-200 per event (150 physically in the room & balance online), indirect audience: up to 1000+ per event via livestreaming and postevent digital content sharing (newsletter, video, PlainsFM broadcast and podcast)

How Will Participants Be Better Off?

Participants of Te Pūtahi's events and activities will have a greater sense of belonging and stewardship of the city's diverse spaces and places. They will get to know the challenges being faced and feel informed and empowered to act individually and collectively to shape our future. Community groups, professional institutes, businesses, building partners, schools/education will benefit from new relationships and collaboration with others. They will strengthen their relationships within their communities by sharing their story and purpose. Volunteers will benefit from meeting new people, sharing their skills, and learning more about their city.

Staff Assessment

This request is recommended as a Priority 1 (for the City Placemaking Fund) due to the reach of its programme, value for money and its strong alignment with Council's outcomes and priorities. The City Placemaking Fund supports organisations that seek to strengthen connections, foster inclusion, local identity and shared experience. Te Pūtahi is a leader in this space. Their vision is to see people and the city thrive together because they believe that great cities are places where everyone can participate and all life can flourish. The organisation has been dedicated to citymaking for over ten years, providing a free programme of events that raises awareness of climate change, architecture and heritage. With a goal of opening people's eyes, minds and hearts to the city, they deliver Christchurch Conversations (a speaker series originally created by Council with a focus on climate change), Open Christchurch (where people can explore buildings and spaces around the city often not normally open to the public), architecture audio tours and neighbourhood walks. They have also recently completed a review of how Christchurch's private sector is working with artists to enrich public spaces and are currently working with Council staff and community groups on a project focused on urban belonging. A positive consequence for other organisations who participate in their events has been the ability for them to raise awareness and revenue e.g. the Ngaio Marsh House and Heritage Trust reported a significant increase in attendance and future tour bookings and Marion College raised funds during the tour of their new school premises. The organisation is well respected and well run, employing two staff and more than 180 volunteers, which makes a significant impact on their ability to deliver the programme of events at a low cost. Apart from funding in 2021/22 to support the development of a strategic plan, Council funding has gone to fund specific projects. This has resulted in limited funding for Te Pūtahi's overall operational costs and the capacity for staff to focus on financial sustainability. This application is intended to provide operational funding to support Te Pūtahi's capacity to concentrate on its long-term sustainability. This will enable them to continue to support key priorities for the Council and the wider community and provide opportunities to lead the conversations on climate change, wellbeing, identity, belonging and being connected with the city and each other.

Rationale for staff recommendation:

Strong alignment with Council's Community Outcomes, Ōtautahi Christchurch Climate Resilience Strategy and all pillars of the Strengthening Communities Together Strategy - Place, People, Participation and Preparedness. Te Pūtahi provides important community leadership in city placemaking and is a valuable collaborator with Council. Funding will provide the necessary foundation from which Te Pūtahi can work to ensure the ongoing sustainability of the organisation whose output has steadily increased each year.

1



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067495	Organisation Name Gap Filler Trust	Name and Description Pae Tākaro Place of Play Pae Tākaro Place of Play is a Gap Filler-led curated programme of community events and workshops in the central city. The Programme celebrates diversity, promotes active participation in city life and builds social connections between people through play for all ages.	Funding History 2022/23 \$14,500 (tool lendery) PPF 2021/22 \$5,000 (DiversCity) PPF Other Sources of Funding Forecast income: \$23,000 Rata & Ministry of Ethnic Communities: \$5,000 Funds on hand: \$3,000	Request Budget Total Cost \$68,000 Requested Amount \$57,500 85% percentage requested Contribution Sought Towards: Salaries/wages \$34,500 (.5 FTE Urban Play Coordinator, \$4.5k for bookeeper) Project costs - \$16.500	\$30,000 That the Council approves a grant of \$30,000 from its 2024/25 City Placemaking Fund to Gap Filler Trust towards wages for Pae Tākaro Place of Play.	Priority 2
				Project costs - \$16,500 Operating costs - \$6,500		

Organisation Details:

Service Base: Central City
Legal Status: Charitable
Trust
Established: 23/09/2010

Staff – Paid: 1
Volunteers: 40
Annual Volunteer Hours: 250

Annual Volunteer Hours: 250
Participants: 8,000
Target Groups: Community

Development

Networks: Placemaking Aotearoa

Organisation Description/Objectives:

Gap Filler works hard to make places better for people and has a track record of delivering over 200 public projects with Gap Filler values at their heart. Gap Filler creates the conditions for engaging, fun encounters that connect people to place, and to each other, for a better future.

Alignment with Council Strategies and Policies

- Christchurch City Council Strengthening Communities Together Strategies:
- Te Pou Tuatahi: Te Tangata
- Pillar 1: People
- Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.
- Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.
 Youth Policy (1998)
- Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council
- Council Strategic Frame Strengthening Communities Together Toi Ōtautahi Arts and Creativity Strategy, Multicultural Strategy, Urban Development Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Gap Filler develops and delivers Pae Tākaro Place of Play, an annual programme of 40 small-scale city-making events, temporary installations and workshops for community benefit - Pae Tākaro Place of Play will engage at least 300 direct participants to collaborate on delivery, including community groups, local performers, craftspeople and artists to deliver unique events in the city centre - Collaborate and build partnerships with 12 organisations and community groups (Garden City Sessions, Phatsk8, Circability, Watch this Space, White Room Creative, Jolt, Green Lab, InCommon, Our Stories and three multicultural communities) to grow community connection and care of Ōtautahi places - Public reach of 5,000 across all activities by creating free, accessible events for young women, families, women, multicultural groups and disabled communities - Support 50 volunteers who volunteer over 250 hours annually -Leverage Council funding to 25%

How Will Participants Be Better Off?

Participants: Community groups, local performers, craftspeople and artists will become partners in Pae Tākaro, to compensated for their time and expertise to support the creation and delivery of events and workshops. Community: Pae Tākaro connects communities through playful events and activations that bring a sense of anticipation, possibility and celebration to the city centre. Partners: Establish cross-sector partnerships. Volunteers: The programme provides volunteering opportunities through workshops, creation of public installations, production and delivery

Staff Assessment

This request is recommended as a Priority 1 (for the City Placemaking Fund) due to alignment with Council's outcomes and priorities. The City Placemaking Fund supports organisations that seek to strengthen connections between communities and their places and spaces, foster inclusion, connect people through partnership and create vibrant, welcoming places through place-based approaches. Gap Filler has been a leader in this space since the 2010/2011 Christchurch earthquake sequences. With Council support, Gap Filler has provided programmes of free events that support placemaking, connection and wellbeing; promote city/placemaking nationally and internationally; and support councils and developers as 'city activation specialists'. In 2023, Gap Filler significantly scaled back their operations, and retained one staff member to continue Pae Tākaro Place of Play Programme. The Programme has three streams: Play in the City; Play with the City; Play for the City. Gap Filler has been one of the Council's citymaking partners since 2011, and has supported Urban Regeneration to deliver community outcomes. In the first two years of recent three-year Council funding, Gap Filler over-delivered on the Grant Funding Agreement deliverables. This application seeks one year of funding to deliver Pae Tākaro Place of Plav.

Rationale for staff recommendation

Alignment with Council Priorities and City Placemaking outcomes - supports capacity building, inclusion, diversity and creating vibrant, welcoming places.

Alignment with the Council's Community Outcomes, and pillars of the Strengthening Communities Together Strategy - Place, People and Participation and the Multicultural Strategy to, in part, create a 'city where all people belong'.

The Council can support continuation of valuable community-good and placemaking that enhances the quality of life for residents, fosters inclusivity, and contributes to a city that is dynamic and welcoming. Funding not only supports immediate community benefit but also promotes long-term social benefits for Ōtautahi.

2



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Christchurch City Council Strengthening Communities Together Strategies:

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067370	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Life in Vacant Spaces Charitable Trust	Life in Vacant Spaces Operational expenses are sought to support Life in Vacant Spaces (LiVS), a charitable trust that activates and brokers vacant land and buildings for community projects, creative ventures, social enterprises, and startups in Ōtautahi.	n/a Other Sources of Funding Forecast income - \$16,800	Total Cost \$113,850 Requested Amount \$113,850 100% percentage requested Contribution Sought Towards: Salaries and wages \$83,400 (1 FTE equivalent) Operations \$30,450	\$70,000 That the Council approves a grant of \$70,000 from its 2024/25 City Placemaking Fund to Life in Vacant Spaces Trust towards operational costs.	1

Organisation Details:

213 Lichfield Street Service Base: Legal Status: Charitable Trust Established: 1/08/2012 Staff - Paid: Volunteers:

200

Community

Annual Volunteer Hours: Participants: 25,000

Target Groups: Development

Networks:

Youth Policy (1998) Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council

Pillar 1: People

environment.

Council Strategic Frame Strengthening Communities Together Toi Ōtautahi - Arts and Creativity Strategy - Urban Development Strategy

Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.

Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the

Alignment with Council Funding Outcomes

Alignment with Council Strategies and Policies

Te Pou Tuatahi: Te Tangata

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Organisation Description/Objectives:

Life in Vacant Spaces (LiVS) is a charitable trust founded in 2012 with the primary objective of connecting owners of vacant land and buildings to visionary individuals and groups. By brokering spaces for community projects, creative endeavours, social enterprises, and startups. LiVS aims to foster a city where creativity flourishes, breaking barriers and contributing to a vibrant, sustainable, and prosperous Ōtautahi.

Outcomes that will be achieved through this project

Life in Vacant Spaces creates lively neighbourhoods by activating at least 16 vacant spaces of varying size, value and scale. Support a range of projects including events and activations which exceed 4,000 activation days (equating to over 10 years of activity for one year of funding). Foster innovative community projects by directly supporting 100 participants with mentoring and resources, including support for - 3 community projects to evolve from temporary status to independent, self-sustaining tenancy. Reach at least 25,000 people across the range of activities and events on brokered sites. Ensure - 55% of LiVS brokered sites remain in the central city, and respond to suburban areas as needs arise (including continued support in New Brighton). Increase licenced property portfolio by 12% (or 25 sites). Ensure licensed properties maintain the commercial rental equivalent of at least \$800,000/annum. Ensure the cumulative commercial value of licensed properties remains at \$10m (or more). Collaborate with relevant organisations, businesses and property developers to establish 3 new key relationships, and continue to strengthen existing relationships. Foster collaboration, build networks for resource sharing, strengthening community bonds, and supporting the growth of local initiatives. Leverage Council funding to over 100%.

How Will Participants Be Better Off?

Participants gain support, personalised mentoring, resource access, recognition, project visibility and networking opportunities. Participants have access to a physical location for their projects. Increased foot traffic for neighbouring businesses, supporting developments. Activated vacant space benefit the community through increased social interaction, cultural exchange and economic activity.

Staff Assessment

This request is recommended as a Priority 1 (for the City Placemaking Fund) due to alignment with Council's outcomes and priorities. The City Placemaking Fund supports organisations that seek to strengthen connections between communities and their places and spaces, foster inclusion and create welcoming places through place-based approaches. LiVS' vision is to contribute to Christchurch's international profile as an innovative city. The organisation has been committed to city-making since its inception in 2012 and has evolved and adapted to the city's changing needs. LiVS provides a free service for creative endeavours and community growth by brokering vacant spaces with temporary projects. By providing temporary access to spaces, LiVS enables testing and refinement of creative and entrepreneurial ideas. Additionally, LiVS supports activation and transformation of interior and exterior spaces, contributing to city vibrancy. A positive consequence of funding reaches beyond LiVS, ie LiVS engages with the individual participant, and the participants' audiences can reach 10s - 100s of people during the lifespan of the project. LiVS was originally established by the Council in 2012, and since has operated as an individual entity. LiVS has been one of the Council's city-making partners since that time, and continues to partner with the Council's Enliven Places Programme. LiVS is also the site broker for activations for the New Brighton Village Green project (funded by the Christchurch Earthquake Appeal Trust). This application seeks one year of funding operations for LiVS.

Rationale for staff recommendation:

Alignment with Council Priorities and City Placemaking outcomes - supports capacity building, inclusion, diversity and creating vibrant, welcoming places.

Fosters creativity - supports local creatives into spaces and through mentorship.

Proven impact and reach - track record of wide audience and high activation days.

Economic and social benefit - boosts the local economy and supports appropriate temporary participants to transition to longer-term tenancies

Tangible deliverables - directly supports participants which attracts a wide audience, activate and maintain vacant interior and exterior sites



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067660

Organisation Name

Sumner Community Surfboard Library

Name and Description

Extension of Operation in Sumner

The Sumner Community Surfboard Library (SCSL) aims to get more people in the water surfing with the right equipment, reduce waste from the industry and add to the surfing culture in Christchurch, making Sumner beach a vibrant place for all. By making available a collection of different surfboards to the community, more people can take part in the activity and get the physical and mental benefits of surfing. SCSL is seeking funding towards their growth and development with a contribution towards salaries and wages, equipment and materials, administration and volunteer recognition.

Funding History

Nil

Other Sources of Funding

Request Budget

\$136,780

Total Cost

Requested Amount \$136,780 100% percentage requested

Contribution Sought Towards: Volunteer recognition \$13,520

Volunteer recognition \$13,520 Salaries/wages \$54,080 Administration \$2,500 Equipment/materials \$66,680

Staff Recommendation

\$30,000

That the Council approves a grant of \$30,000 from its 2024/25 City Placemaking Fund to Sumner Community Surfboard Library towards salaries and wages, equipment and materials, administration and volunteer recognition.

2

Priority

Organisation Details:

Service Base: Sumner, Christchurch Legal Status: Charitable Trust

Established: 10/11/2023

Staff – Paid: 0

Volunteers: 4

Annual Volunteer Hours: 600

Participants: 2,000

Target Groups: Sports/Recreation

Networks: n/a

Organisation Description/Objectives:

To educate people about surfing by providing

for community engagement, participation and

enrichment on surf culture in New Zealand.

surfboard lending to the community and providing a

space where individuals can build and repair surfing

equipment. We also organise and facilitate events

Alignment with Council Strategies and Policies Christchurch City Council Strengthening Commit

- Christchurch City Council Strengthening Communities Together Strategies:
- Te Pou Tuatahi: Te Tangata
- Pillar 1: People
 - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.
 - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.
 - Youth Policy (1998)
 - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council
 - Council Strategic Frame Strengthening Communities Together Strategy Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Update the library with 2 boards a month to accommodate the larger influx of users. Increase the advertising across Canterbury to priority groups so that they can take part in surfing at no cost. Improve our administration and health and safety to ensure the safe and efficient running of the service. Surfboard library will be open to the public up to 40 hours a week (depending on funds). Onboard up to 10 volunteers which will be trained in the valuable skills required in surfboard manufacturing and be able to lend out surfboards to the community. Ensure current equipment is well maintained so the majority of surfboards are available to the community.

How Will Participants Be Better Off?

Locals and citizens of Christchurch will have access to a sport that they never thought they could, with free access to surfboards at the local beach. The beach and surfing becomes more accessible with the right knowledge and equipment to take part. Boards will be recycled and put back into use, reducing waste. Scientific research has shown not only great physical benefits from practicing this sport but also mental, social and even spiritual. As surfing is an activity that has originally been practiced by the Pacific Islands ancestors as a social ritual more than anything, it is important that groups like us can effectively communicate this to the community.

Staff Assessment

This request is recommended as a Priority 1 due to the unique way the organisation will bring more people to Sumner beach to take part in surfing, its strong recycle and reuse ethos and how the library will assist people to take part in surfing that, otherwise thought was out of reach. Sumner Community Surfboard Library (SCSL) is the first in New Zealand. Even though they registered as a charity in 2024, they have been working under the Sumner Community Residents Association at the Goat Shed, behind the Sumner Hub for the past three years. Currently resources (volunteer time and donated money) present a bottleneck in terms of how much time they can offer this service to the community, as well as how accessible the service is. At present there is an average of 4 hires a week in the winter and over 10 in the summer, but this is limited by the number of boards they have in stock and their restricted opening hours (Wednesday and Thursday afternoons). Hires are generally for 2 weeks so that people can trial the boards on a number of occasions. The charity is now ready to expand and be ready for the summer in Sumner. There needs to be some investment in boards and repairs, administration systems and health and safety equipment to enable them to service the needs of the community in Sumner. The aim is also to increase the number of volunteers. They can not only learn about repairing and restoring surfboards, but also enable the library to increase its opening hours. The two founders recognised the need for different populations in the community to have access to free surfing equipment so they can enjoy the mental and physical benefits that are linked to the practice of surfing. There is also a strong ethos of restoring and recycling boards to reduce waste, and create the skills and practice of surfboard repairs. Sumner is a popular surfing destination in Christchurch and New Zealand. Providing a local hub, open to anyone without the barrier of cost, deepens the exposure to surf culture and the industry and brings people to Sumner to surf. It provides the right equipment, knowledge, confidence and motivation to get in the water. The have working relationships with a local surf school, who recommends borrowing boards from the library to continue to build skills, as well as sourcing their repair materials from a local store. They have been in discussion with New Brighton organisations about expanding but want to consolidate their operation in Sumner before they think of other locations. Local community development staff will work with the organisation to ensure it connects in with local networks for its support and build its internal capacity to grow to serve a wider

Rationale for staff recommendation:

Alignment with Council Priorities and City Placemaking outcomes - supports capacity building, inclusion, diversity and creating vibrant, welcoming places.

This is a unique offering in New Zealand that is being led from the Sumner Surfing community.

This grant will bring different communities of people to Sumner beach who can take part in an activity that was thought out of reach due to the barrier of cost.

The aligns with the Strengthening Communities Together Strategy Pillars 1 and 2.

4



Priority

2024/25 CITY PLACEMAKING FUND DECISION MATRIX

Priority Rating

Two

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067629

Organisation Name Watch This Space

Trust

Name and Description

Watch This Space - Creative Director Wages

Established in 2016, Watch This Space Trust provides support for the city's urban art communities including the provision of guided street art tours, a digital platform/database of the city's street art over the last decade, initiatives that engage artists with new creative opportunities such as The Paste Up Project, the 'Giant Cans' youth space, Spotlight urban art projections at Te Pae, the Little Street Art Festival, and numerous murals. The trust operates with one full-time paid role and a board of seven trustees, and seeks funds for the Creative Director position.

Funding History

2023/24 - \$25,000 (Wages) SCF M 2022/23 - \$14,950 (Wages) DRF M 2021/22 - \$15,000 (Wages) SCF M Yr 2 of 2 2020/21 - \$15,000 (Wages) SCF M Yr 1 of 2

Other Sources of Funding

Forecast revenue (excluding this grant) - \$113,000

Request Budget

Total Cost \$65,000

Requested Amount \$65,000 100% percentage requested

Wages - \$65,000 (1 FTE)

Contribution Sought Towards:

Staff Recommendation

\$0

That the Council declines the application of \$65,000 from its 2024/25 City Placemaking Fund to Watch This Space Trust towards the Creative Director

Organisation Details:

Central Christchurch Service Base: Charitable Trust Legal Status:

Gapfiller's Urban

Established: 6/11/2016 Staff - Paid:

Volunteers: Annual Volunteer Hours: 1000 50,000 Participants:

Target Groups: Arts

Organisation Description/Objectives:

identity. This mission includes supporting

landscape as a vessel for collaboration,

communication and change.

Watch This Space is an urban arts trust dedicated

to exploring, documenting and celebrating art in

the streets as a vital and vibrant part of Otautahi's

creatives to find platforms for their art, connecting

broad audiences with opportunities to engage with

art in our shared spaces and championing the

potential of art in our communities and urban

Networks: Play Network

who care for the environment.

Te Pou Tuatahi: Te Tangata

Pillar 1: People

Youth Policy (1998)

Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council

Christchurch City Council Strengthening Communities Together Strategies:

Council Strategic Frame Toi Ōtautahi Arts and Creativity Strategy - Strengthening Communities Strategy

Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.

Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those

Alignment with Council Funding Outcomes

Alignment with Council Strategies and Policies

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Watch This Space delivers an annual programme that includes creation of 15+ new public artworks of various scales (ie murals projection-based works, sculptural works or installations) in Ōtautahi, 4 workshops, 4 events, 130 art tours with a 10% increase in people from the previous year.

Directly support and collaborate with 30 local artists. Collaborate, maintain and build partnerships with 12 organisations to grow community connection to place - 1000+ direct participants, connecting people with urban art experiences, providing opportunities for development and engagement, and public reach of 100,000+

Support 7 volunteers who volunteer over 750 hours annually. Provide advice and support to 10 for street art activities. Leverage Council funding to 173% and sustain and grow income and sponsorship across annual activity and events.

How Will Participants Be Better Off?

As a conduit between art, artists and audiences, participants are better off. Public creative projects engender belonging, strengthening connection to place. Tour guests see the city from new perspectives. Street art improves well-being by making spaces alive and welcoming. Improve access to arts, reaching diverse communities with new experiences. Increases opportunities for creatives, providing visibility, finding paid work and expanding professional development. Champion Ōtautahi's urban art, WTS seek to cement the city's reputation as a leading creative destination, enriching the arts ecosystem and establishing the city as an attractive place to live and play.

Staff Assessment

This request is recommended as a Priority 3 (for the City Placemaking Fund).

Watch this Space Trust is unique in Ōtautahi, it is the only urban-arts organisation that provides advice and support to a range of artists and local government agencies, offers opportunities for audience development and access through tours and other programmes, and promotes the city as a street art destination.

The Creative Director is responsible for all aspects of the organisation and is crucial to the operation of the trust. The Director role

- allows the organisation to deliver on their goals
- allows for organisational growth
- allows for additional grants and revenue to be allocated to artists and new works

In 2024/25 Watch This Space aims to grow their personnel, aiming to hire a part-time Sales and Marketing Rep. This role will be funded independently of this grant application.

Watch this Space is a partner for the Council and Christchurch NZ in regard to urban art. Watch This Space has assisted with the Flare Street art festival in the city centre and activations and tours in New Brighton. The Council's urban regeneration team worked with Watch This Space on new central city murals.

Watch this Space has applied for multi-year funding.

Decline rationale:

Due to Long Term Plan decision to fund Watch this Space with \$298,000 FY24/25, \$250,000 FY 25/26 and \$250,000 FY26/27

5



Priority Rating

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067178 Organisation Name Our Stories Project

Trust

Funding for the Te Korero Tākaro / Stories of Game project

Name and Description

To gather and record multi-cultural stories about games with cross-generational members of local ethnic communities, and to share those games with the public as part of a cultural play trail - aiming to connect communities through storytelling and make local history accessible. The project will be coordinated with input from Incommon and Pae Tākaro/Gap Filler.

Funding History

\$25,000 - Intangible Heritage Fund

Other Sources of Funding

\$11,175 - Ethnic Communities Development Fund

Staff Recommendation

\$0

That the Council declines the application from the 2024/25 Strengthening Communities Fund for Te Korero Tākaro/ Stories of Games.

Priority

\$10,000 - Rata Foundation

\$18,805 47% percentage requested

Request Budget

Requested Amount

Total Cost

\$40,080

Contribution Sought Towards: \$5,000 - Audio production

\$4,005 - Game website development \$3,575 - Public launch

\$6,225 - Marketing/promotion

Organisation Details:

Service Base: Lyttelton

14 Norwich Quay,

Legal Status: Charitable Trust Established: 11/05/2021

Staff - Paid:

Volunteers:

Annual Volunteer Hours: 1000 5.000 Participants: Multi-cultural

Organisation Description/Objectives:

Networks:

Target Groups:

Alignment with Council Strategies and Policies

- Christchurch City Council Strengthening Communities Together Strategies:
- Te Pou Tuatahi: Te Tangata
- Pillar 1: People
 - Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.
 - Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the
 - Youth Policy (1998)
 - Youth Action Plan and Memorandum of Understanding with the Christchurch Youth Council
 - Council Strategic Frame Multicultural Strategy

Alignment with Council Funding Outcomes

- Community participation and awareness
- Increase community engagement
- Provide community based programmes

Outcomes that will be achieved through this project

Transmission of cultural values and traditions associated with games, preserving heritage of our diverse communities.

Foster a sense of camaraderie and unity among different cultural groups within Christchurch.

Attract residents and visitors, encouraging them to learn about different cultures, fostering respect and understanding.

Lasting impact on the cultural landscape of Christchurch and contribute to social cohesion.

Make local history accessible through curation of new oral history stories

How Will Participants Be Better Off?

10 stories collected from multi-cultural groups, and shared with the public during a public event and online

Staff Assessment

Te Korero Tākaro/ Stories of Games will be delivered through:- Game Discovery communities come together and bring favourite games. Rangatira will sit with senior members of their community to conduct interviews that describe the game, share memories of playing it, and reflect on what the game expresses about people and culture. Game Activation - the games and stories will become part of a cultural play trail across the central city. The public will be invited to play games, learn about their cultural significance, and listen to stories from the people who contributed the games to the project. Participants can share their own reflections or memories, and these will be added to the online collection. Stories made available online at ourstoriesproject.org and app, Smartview, and Christchurch City Libraries digital collection, Canterbury Stories.

Rationale for funding:

Sufficient information was not provided to make a funding decision.



Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for

00067607 Organisation Name

Humans of Christchurch Ōtautahi Name and Description

Appointment of project co-ordinator and volunteer support

Humans of Christchurch Ōtautahi is seeking funding assistance towards the wages of a project co-ordinator to manage the storytelling of the diverse stories and heritage of the people of Otautahi Christchurch. The organisation has been operating since 2017 and during that time has been run by volunteer photographers and storytellers who have been working together to engage with the public by sharing peoples' stories on social media and in print.

Funding History

2022/23 - \$2,500 (Operations and Engagement) SCF M

Other Sources of Funding

Other funding applications to be made.

Request Budget

Total Cost \$49,800

Requested Amount \$21,300 43% percentage requested

Contribution Sought Towards: Salaries and Wages \$20,800 Volunteer Expenses \$500 Staff Recommendation

\$10,000

That the Council approves a grant of \$10,000 from its 2024-25Strengthening Communities Fund to Humans of Christchurch Otautahi towards wages for a project co-ordinator.

2

Priority

Organisation Details:

Service Base: Halswell, Christchurch Legal Status: Charitable Trust 31/08/2017

Staff - Paid: Volunteers:

Annual Volunteer Hours: 1000
Participants: 96,500

Target Groups: Community Development

Networks:

Organisation Description/Objectives:

The purpose of the Trust is to preserve the diverse stories and heritage of Christchurch Ōtautahi and encourage social cohesion and community collaboration.

Outcomes that will be achieved through this project

publish regular (weekly) stories with a focus on diversity.

minimum 5x community events to engage with different geographic areas or ethnic groups. grow our audience to ensure that peoples voices are heard.

How Will Participants Be Better Off?

Participants who have the opportunity to share their stories are empowered by sharing their experiences.

We give a voice to the people in the community that are less heard. They experience less loneliness and social exclusion as they are part of a wider storytelling community.

Our audience is better off by reading our stories, they have a broader understanding and empathy for the people that live in the city. They learn about people from diverse backgrounds and who are going through certain challenges, often being able to relate to these experiences.

Staff Assessment

Humans of Christchurch Otautahi (HCO) is a group of photographers and storytellers who collaboratively harness the power of storytelling to create, connect and celebrate the Otautahi community. The project is based on Humans of New York

Until now, HCO has been heavily reliant on volunteer effort and passion. The Project Coordinator will be responsible for volunteer coordination and developing relationships with the wider community to collect stories for publication on social media channels. The role will also include organizing events and activities such as "Red Chair" chats, storytelling workshops and themed "takeovers.'

The "Red Chair" chats are a pop-up storytelling booth that can be set up anywhere to collect stories from passersby, e.g., Riccarton Sunday Market. The "takeovers" are events where stories align with a specific theme or community group, e.g., Pride Month or Mental Health Awareness Week.

HCO already has a strong relationship with libraries, having held events where people can share their stories and learn about the stories of others in Otautahi. An example of this was the "Humans of Christchurch Otautahi - Everyone Has a Story" event at Turanga's Southbase Gallery. This event not only displayed ten impactful stories but also provided opportunities for people to participate through workshops and "Red Chair Chats."

Rationale for staff recommendation:

- HCO's work strongly aligns with the people and place pillars of Te-Haumako-Te Whitingia Strengthening Communities Together Strategy. Barriers are broken down for the voices of any community grouping to be heard, promoting social inclusion, equity and greater community awareness.
- In addition to Te-Haumako-Te Whitingia Strengthening Communities Together Strategy there is also alignment to another four Council strategies and policies. Stories are shared from all of the priority funding area demographics.
- Public open events that are welcoming and accessible will help people in the city feel more involved and connected. The platform to share experiences empowers individuals and the communities they belong to, giving people a sense of achievement and acknowledgement when their stories are shared.
- Investing in a paid staff member will enable HCO to build on their goals, fostering understanding through the telling of honest stories.