



Waipuna Halswell-Hornby-Riccarton Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Waipuna Halswell-Hornby-Riccarton Community Board will be held on:

Date: Thursday 25 July 2024
Time: 4.30pm
Venue: Rārākau: Riccarton Centre,
199 Clarence Street, Christchurch

Membership

| | |
|--------------------|--------------------|
| Chairperson | Marie Pollisco |
| Deputy Chairperson | Helen Broughton |
| Members | Sarah Brunton |
| | Henk Buunk |
| | Gamal Fouda |
| | Tyla Harrison-Hunt |
| | Andrei Moore |
| | Debbie Mora |
| | Mark Peters |

19 July 2024

Bailey Peterson
Acting Manager Community Governance,
Halswell, Hornby, Riccarton
Tel: 941 6743

Faye Collins
Community Board Advisor
941 5108
faye.collins@ccc.govt.nz
www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

To watch the meeting live, or a recording after the meeting date, go to:

https://www.youtube.com/channel/UCQN_yNuZzfRhDJ2scAEjCvA

To view copies of Agendas and Minutes, go to:

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

Our focus this Council term 2022–2025

Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

Our goals for this Long Term Plan 2024–2034

Draft Community Outcomes



Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,
new investment and new ways
of doing things – a place where
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Waipuna Halswell-Hornby-Riccarton

Our priorities 2023-25

- | | |
|------------------|---|
| Halswell | Advocate for a fenced dog park for the Halswell Ward. |
| Halswell | Advocate for safe, accessible pedestrian connections to significant community destinations in the Halswell Ward. |
| Halswell | Support initiatives that provide safe recreation spaces and opportunities for youth in Halswell to come together. |
| Hornby | Advocate for the development and implementation of a Hornby Masterplan. |
| Hornby | Advocate for the revitalisation of greenspaces in the Hornby Ward including the increase of tree canopy in the ward. |
| Hornby | Support the transition of the Hornby Community Care Centre to full ownership for the Hornby Community Care Trust. |
| Riccarton | Advocate for liveable neighbourhoods in the Riccarton Ward. |
| Riccarton | Support initiatives that provide for social cohesion, community connectedness and safety in the Riccarton Ward. |
| Riccarton | Support initiatives that provide things to do, places to go for youth in the Riccarton Ward. |

| | |
|--------|--------------------------------------|
| Part A | Matters Requiring a Council Decision |
| Part B | Reports for Information |
| Part C | Decisions Under Delegation |

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Karakia Tīmatanga

| | |
|--|---|
| Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hauhūnga Tīhei Mauri Ora | Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day. |
|--|---|

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waipuna Halswell-Hornby-Riccarton Community Board meeting held on [Thursday, 11 July 2024](#) be confirmed (refer page 6).

4. Public Forum Te Huinga Whānui

There were no public forum requests received at the time the agenda was prepared.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.



Christchurch
City Council



Waipuna
Halswell-Hornby-Riccarton Community Board
OPEN MINUTES

Date: Thursday 11 July 2024
Time: 4.34 pm
Venue: Rārākau: Riccarton Centre,
199 Clarence Street, Christchurch

Present

| | |
|--------------------|--------------------------------------|
| Chairperson | Marie Pollisco |
| Deputy Chairperson | Helen Broughton |
| Members | Henk Buunk |
| | Gamal Fouda (via audio/visual link) |
| | Tyla Harrison-Hunt |
| | Andrei Moore (via audio/visual link) |
| | Mark Peters |

Bailey Peterson
Acting Manager Community
Governance, Halswell, Hornby,
Riccarton
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- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

Karakia Tīmatanga

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Community Board Resolved HHRB/2024/00060

That the apologies received from Sarah Brunton and Debbie Mora for absence and Tyla Harrison-Hunt for lateness, be accepted.

Helen Broughton/Mark Peters

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

Marie Pollisco declared an interest in Item 8 of Packard Crescent Proposed No Stopping Restrictions Report and took no part in the Board's discussion or voting on this item.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved HHRB/2024/00061

That the open and public excluded minutes of the Waipuna Halswell-Hornby-Riccarton Community Board meeting held on Thursday, 13 June 2024 be confirmed.

Henk Buunk/Mark Peters

Carried

4. Public Forum Te Huinga Whānui

Part B

There were no public forum presentations.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

5.1 Steadman Road Proposed No Stopping Restrictions

Howard Harvey and Robert Spigel, residents of Kevin Hickman Retirement Village on Steadman Road, addressed the Board on behalf of themselves and other village residents. They spoke in relation to the Steadman Road Proposed No Stopping Restrictions Report (Item 7 of these Minutes refers).

Mr Harvey and Mr Spigel support the staff recommendations in the report with regard to proposed no stopping restrictions that they consider will improve road safety particularly

for village residents both pedestrians and those in vehicles. In addition they consider that additional safety measures could be undertaken including a reduction in the speed limit and signage indicating the proximity of the retirement village.

After questions from members the Chairperson thanked Mr Harvey and Mr Spiegel for their presentation.

Attachments

- A Presentation on behalf of Kevin Hickman Retirement Village residents

Gamal Fouda joined the meeting via audio/visual link at 4.42pm.

Tyla Harrison-Hunt joined the meeting at 4.51pm.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Steadman Road Proposed No Stopping Restrictions

Community Board Consideration

Staff in attendance spoke to the accompanying report and indicated that there is currently construction work underway on Steadman Road that is likely to impact on parking levels. Once this work is completed staff will review to consider whether additional safety measures are required.

The Board also took into consideration the deputation made by Howard Harvey and Robert Spiegel on behalf of Kevin Hickman Retirement Village residents (Item 5.1 of these Minutes refers).

Community Board Resolved HHRB/2024/00062 Original Officer recommendations accepted without change

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Steadman Road Proposed No Stopping Restrictions Report.
2. Notes that the decision in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4-7 below.
4. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the northwestern side of Steadman Road, commencing at its intersection with Rosella Street and extending in a south westerly direction for a distance of 18 metres, as detailed on Attachment A (Plan TG148326 Issue 1, dated 20/6/2024) to the report on the meeting agenda.
5. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the southwestern side of Rosella Street, commencing at its intersection with Steadman Road and extending in a north westerly direction for a distance of 7 metres, as detailed on Attachment A (Plan TG148326 Issue 1, dated 20/6/2024) to the report on the meeting agenda.

6. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the south eastern side of Steadman Road, commencing at a point 2 metres north east of its northern intersection with Ben Nevis Drive, and extending in a north easterly direction for a distance of 30 metres, as detailed on Attachment A (Plan TG148326 Issue 1, dated 20/6/2024) to the report on the meeting agenda.
7. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the south eastern side of Steadman Road, commencing at a point 61 metres north east of its northern intersection with Ben Nevis Drive, and extending in a north easterly direction for a distance of 9.5 metres, as detailed on Attachment A (Plan TG148326 Issue 1, dated 20/6/2024 to the report on the meeting agenda.)
8. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 3 - 7 are in place (or removed in the case of revocations).

Mark Peters/Helen Broughton

Carried

8. Packard Crescent Proposed No Stopping Restrictions

Community Board Comment

Marie Pollisco declared an interest in Item 8 of Packard Crescent Proposed No Stopping Restrictions Report and took no part in the Board's discussion or voting on this item.

She vacated the Chair at 5.11pm and the Chair was assumed by Deputy Chairperson Helen Broughton.

Marie Pollisco returned to the Chair at 5.15pm following consideration of the item.

Community Board Resolved HHRB/2024/00063 Original Officer recommendations accepted without change

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Packard Crescent Proposed No Stopping Restrictions Report.
2. Notes that the decision in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4- 5 below.
4. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the south eastern side of Packard Crescent commencing at its intersection with Maka Lane and extending in a north easterly direction for a distance of 17metres, as detailed on Attachment A (Plan TG148322 dated 27/5/2024) to the report on the meeting agenda.
5. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the north western side of Packard Crescent, commencing at a point 7 metres north of its intersection

with Maka Lane and extending in a northerly then a north westerly direction for a distance of 29 metres, as detailed on Attachment A (Plan TG148322) to the report on the meeting agenda.

6. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 3 – 5 are in place (or removed in the case of revocations).

Mark Peters/Henk Buunk

Carried

9. Shands Road Cycle Lanes

Community Board Resolved HHRB/2024/00064 Original Officer recommendations accepted without change

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Shands Road Cycle Lanes Report.
2. Notes that the decision in this report is assessed as low level significance based on the Christchurch City Council's Significance and Engagement Policy.

Mark Peters/Henk Buunk

Carried

Community Board Decided HHRB/2024/00065 Original Officer recommendations accepted without change

Part A

That the Council:

3. Approves, pursuant to Clause 18 of the Christchurch City Council Traffic and Parking Bylaw 2017:
 - a. That a Special Vehicle Lane (Cycle) be installed on the northwest side of Shands Road commencing at its intersection with Goulding Avenue, and extending in a westerly direction to its intersection with Halswell Junction Road.
 - b. That a Special Vehicle Lane (Cycle) be installed on the southwest side of Shands Road commencing at its intersection with Amyes Road and extending in a westerly direction to its intersection with Halswell Junction Road.
 - c. That a Special Vehicle Lane (Cycle) be installed on the southwest side of Shands Road commencing at its intersection with Halswell Junction Road and extending in a westerly direction for a distance of 116 metres.
4. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the proposal as described in resolutions 3 above.
5. Approves that these resolutions take effect when road markings that evidence the restrictions described in 3 and 4 are in place (or removed in the case of revocations).

Mark Peters/Henk Buunk

Carried

10. Proposed Road Names - 301R Wigram Road

Community Board Resolved HHRB/2024/00066 Original Officer recommendations accepted without change

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Proposed Road Names - 301R Wigram Road Report.
2. Notes that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves the following new road names for 301R Wigram Road (RMA/2020/85)
 - a. Road 1 - Punjab Place
 - b. Lane 1 - Naduru Lane

Andrei Moore/Tyla Harrison-Hunt

Carried

11. Newbridge Place - Mobility Parking and P120 Parking Restrictions Amendment

Community Board Resolved HHRB/2024/00067 Original Officer recommendations accepted without change

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Newbridge Place - Mobility Parking and P120 Parking Restrictions Amendment Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4a – 4b below.
4. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that:
 - a. The parking of vehicles be reserved for vehicles with an approved mobility parking permit, prominently displayed in the vehicle, on the southern side of Newbridge Place, commencing at a point 214 metres west of its intersection with Maidstone Road and extending in a easterly direction for a distance of 7.0 metres.
 - b. The parking of vehicles be restricted to a maximum period of 120 minutes on the southern side of Newbridge Place, commencing at a point 207 metres west of its intersection with Maidstone Road and extending in a easterly direction for a distance of 16.0 metres. This restriction is to apply from March to November, Monday to Friday and between the times of 9am and 5pm.

5. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 3 and 4 are in place (or removed in the case of revocations).

Tyla Harrison-Hunt/Helen Broughton

Carried

12. Waipuna Halswell-Hornby-Riccarton Community Board Area Report - July 2024

Community Board Resolved HHRB/2024/00068 Original Officer recommendation accepted without change

Part B

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Waipuna Halswell-Hornby-Riccarton Community Board Area Report - July 2024.

Tyla Harrison-Hunt/Mark Peters

Carried

13. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

The following information was discussed:

- It was noted that the Independent Hearings Panel findings on Plan Change 14 are expected on 25 July 2024.
- The Halswell Community Patrol car is currently being outfitted and is expected to be ready by August.
- A workshop with the Council for Church Corner safety improvements is planned for August.
- There is concern from Templeton residents regarding the activity of some youth in the area, in particular with regard to environmental damage.
- It was noted that Amyes Road is due to be resealed next year. Members hope that any infrastructure improvements could be implemented at the same time.
- It was noted that South Hornby School is working with developers of a nearby property on options to protect the privacy of students using the school pool.
- It was noted that the Long Term Plan has been adopted by the Council. Members discussed the process.
- Wharenuī Pool is celebrating its Olympians.
- Proposals for use of space at the Riccarton Bus Exchange by youth is currently being investigated.

- The resealing of Wharenui and Blenheim Roads with asphalt has been well received by residents and road users.
- There are concerns about the use of chipseal on residential streets including Cheyenne Street, particularly with chip being dislodged and thrown into neighbouring properties.
- There has been mixed response to the safety improvements on Racecourse Road.
- Deans Avenue Precinct Society has expressed concern about the removal the Northern Cycleway Extension from the Long Term Plan. Removal is due to the work not being able to be delivered at this time but provision for it will need to be made in future.
- It was noted that the Long Term Plan includes provisions for charging for parking at the Botanic Gardens with a review to be undertaken after one year.
- The work of staff towards the establishment of the Riccarton Collective was acknowledged and it was noted that a volunteer is to set up and manage a website on behalf of the collective.
- It was noted that a staff report giving options for future use of 151 Gilberthorpes Road is expected to go to Council in September.
- The Hornby Community Care Centre's plans for the former Hornby Library are to be released on 12 July 2024 and showing of a film is planned for that evening.
- The Board discussed the way it works together and will continue to monitor this.

Andrei Moore left the meeting at 5.32pm.

Gamal fouda left the meeting at 5.47pm.

Karakia Whakamutunga

Meeting concluded at 6.01pm.

CONFIRMED THIS 25TH DAY OF JULY 2024

MARIE POLLISCO
CHAIRPERSON



7. Waipuna Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund Report

| | |
|--------------------------------------|--|
| Reference Te Tohutoro: | 24/1136716 |
| Responsible Officer(s) Te Pou Matua: | Marie Byrne, Community Development Advisor Sam Savage, Community Recreation Advisor Bailey Peterson, Acting Community Governance Manager |
| Accountable ELT Member Pouwhakarae: | Andrew Rutledge, Acting General Manager Citizens and Community |

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board to consider applications for funding from their 2024-25 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Waipuna Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund Report.
2. Notes that the decisions in this report are assessed at low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves the Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund grants outlined in the following schedule:

| No | Organisation Name | Project | Recommendation |
|-----------------|---|------------------------------|--|
| 3.1 00067396 | Halswell Menzshed Trust | Shed Manager Wages | That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$8,000 from its 2024-25 Strengthening Communities Fund and \$8,000 from its 2025-26 Strengthening Communities Fund to Halswell Menzshed Trust towards Shed Manager Wages. |
| 3.2 00067413 | Hornby Community Care Trust (operating as Hornby Community Care Centre) | Hornby Community Connections | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$45,000 from its 2024-25 Strengthening Communities Fund to Hornby Community Care Trust towards its Hornby Community Connections project. |

| No | Organisation Name | Project | Recommendation |
|-----------------|---|---|---|
| 3.3 00067529 | Hornby Presbyterian Community Trust t/a Te Whare Awhero | Te Whare Awhero | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$35,000 from its 2024-25 Strengthening Communities Fund to Hornby Presbyterian Community Trust towards Te Whare Awhero for Directors' Salaries, Community Workers' Salaries, the Longitudinal Whanau Support Programme and the Food Security Project. That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$25,000 from its 2024-25 Strengthening Communities Fund to La Vida Youth Trust towards the 24/7 and after school programme wage costs. That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$25,000 from its 2024-25 Strengthening Communities Fund and \$25,000 from its 2025-26 Strengthening Communities Fund to Social Service Council of the Diocese of Christchurch towards a Community Development Worker based at "126 On the Corner". That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Asian Community Transformation Trust towards its Community Led Support and Connections Programmes Project, excluding retrospective wages and refreshments. |
| 3.4 00067322 | La Vida Youth Trust | La Vida Youth Trust Programmes | |
| 3.5 00067216 | Social Service Council of the Diocese of Christchurch | Community Development Worker in Hei Hei Broomfield based at "126 On The Corner" | |
| 3.6 00067347 | Asian Community Transformation Trust | Operating (Salaries) and Programme Costs | |

| No | Organisation Name | Project | Recommendation |
|------------------|---|--|---|
| 3.7 00067267 | Canterbury Fiji Social Services Trust | Collective operational and programme costs | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$30,000 from its 2024-25 Strengthening Communities Fund to Canterbury Fiji Social Services Trust towards the salary component of its collective operational and programme costs. |
| 3.8 00067444 | Canterbury Kia Ora Academy Trust | Community Connection and Empowerment Programme | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Canterbury Kia Ora Academy Trust towards the Community Connection and Empowerment Programme. |
| 3.9 00067688 | Canterbury Malaysian Society Incorporated | Administration and Cultural Festive Events Expenses | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Canterbury Malaysian Society Incorporated towards Administration and Cultural Event expenses. |
| 3.10 00067565 | Canterbury Pasifika Volleyball Association Incorporated | Atiakenga A Talavou (Youth Development) Volleyball Program | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Canterbury Pasifika Volleyball Association Incorporated towards its Atiakenga A Talavou (Youth Development) Volleyball Programme. |
| 3.11 00067732 | Christchurch City BMX Club Inc | Christchurch BMX Club | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Christchurch City BMX Club Inc towards operational costs and volunteer expenses. |

| No | Organisation Name | Project | Recommendation |
|------------------|---|---|--|
| 3.12 00067332 | Christchurch Fellowship of Song, Dance and Drama Inc. Society | Community Arts and Performance Programme | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Christchurch Fellowship of Song, Dance and Drama Inc. Society towards venue hire costs for its community programmes. |
| 3.13 00067676 | Christchurch Korean Community School | Enhancing Korean / Kiwi cultural awareness | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Christchurch Korean Community School towards its Korean/Kiwi cross-cultural awareness initiatives. |
| 3.14 00067649 | Delta Rhythmic Gymnastics Club Incorporated | Operational Expenses for Rhythmic Gymnastics Training | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Delta Rhythmic Gymnastics Club Incorporated towards operational expenses. |
| 3.15 00067691 | Epic Sports Project NZ Charitable Trust | The Epic Sports Project Get Active Programme (Get Active Sports and Get Active Hip Hop) | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,500 from its 2024-25 Strengthening Communities Fund to the Epic Sports Project NZ Charitable Trust towards its Get Active Sports and Get Active Hip Hop programmes. |
| 3.16 00067135 | FC Twenty 11 Inc | Deliver football programmes to the community | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to FC Twenty 11 Inc towards Football Development Officer, Administrator and Operations Co-ordinator wages. |

| No | Organisation Name | Project | Recommendation |
|------------------|--|--|---|
| 3.17 00067576 | Greater Hornby Residents Association Inc | Hornby Community Project Funding and Administration Costs | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,500 from its 2024-25 Strengthening Communities Fund to Greater Hornby Residents Association Inc towards Hornby Community Events and Administration Costs. That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Halswell Hall Incorporated towards Insurance and Hygiene Services. That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,250 from its 2024-25 Strengthening Communities Fund to the Halswell Scout Group towards insurance costs for its building, equipment, uniform costs and first aid training for volunteer kaiārahi/leaders. That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Halswell United Association Football Club Incorporated towards Football Development Wages (20 hours per week). That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to the Hei Hei Broomfield Community Development Trust towards Overhead and Running Costs. |
| 3.18 00067537 | Halswell Hall Incorporated | Halswell Hall Incorporated | |
| 3.19 00067604 | Halswell Scout Group | Insurance for the Halswell Scout Group building and equipment, uniform costs and first aid training for volunteer kaiārahi/leaders | |
| 3.20 00067585 | Halswell United Association Football Club Incorporated | Football Development Manager | |
| 3.21 00067473 | Hei Hei Broomfield Community Development Trust | Overheads / Group Running Costs | |

| No | Organisation Name | Project | Recommendation |
|------------------|---|--|--|
| 3.22 00067372 | Hornby Community Patrols Inc | Operational Costs and Volunteer Recognition | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Hornby Community Patrols Inc towards Operational Costs and Volunteer Recognition. |
| 3.23 00067680 | Lions Club of Halswell District Inc | Carols in the Quarry | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Lions Club of Halswell District Incorporated towards its annual Carols in the Quarry event. |
| 3.24 00067448 | Malagafou Trust | Women wellness workshops | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Malagafou Trust towards womens wellness workshops, excluding venue hire costs. |
| 3.25 00067569 | Nepal New Zealand Friendship Society of Canterbury Incorporated | Weekly Activities and Empowering Migrants to Thrive and Belong | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Nepal New Zealand Friendship Society of Canterbury Incorporated towards the new migrant empowerment programme. |
| 3.26 00067446 | Papuni Boxing Ōtautahi Trust | Papuni Boxing Ōtautahi Rangatahi & Kotiro Programmes | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Papuni Boxing Ōtautahi Trust towards Rangatahi & Kotiro Programmes. |
| 3.27 00067757 | Pioneer Basketball Club Incorporated | Volunteer Recognition and Panthers Inclusion Programme | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Pioneer Basketball Club Incorporated towards Volunteer Recognition and Panthers Inclusion Programme. |

| No | Organisation Name | Project | Recommendation |
|------------------|---|---|---|
| 3.28 00067245 | Rewi Alley Chinese School Trust | Rewi Alley Chinese School | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to Rewi Alley Chinese School Trust towards wages for the operation of the Rewi Alley Chinese School. |
| 3.29 00067428 | Riccarton Baptist Church | Management of the Riccarton Community Hub | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Riccarton Baptist Church towards the non-wage costs of the management of the Riccarton Community Hub and Food Bank operational expenses. |
| 3.30 00067581 | Riccarton Community Garden and Pātaka Trust | Operational Costs | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Riccarton Community Garden and Pātaka Trust towards Operational Costs. |
| 3.31 00067611 | Riccarton Leagues Club Inc | Operation costs | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Riccarton Leagues Club Inc towards operation expenses. |
| 3.32 00067509 | Riccarton Sports Hub Trust | Multi-Sports Holiday Programmes | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Riccarton Sports Hub Trust towards its annual multi-sport holiday programme. |
| 3.33 00067773 | Spreydon Youth Community Trust (SYCT) | 24-7 Youth Worker Salaries | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Spreydon Youth Community Trust towards 24-7 Youth Worker Salaries. |

| No | Organisation Name | Project | Recommendation |
|------------------|-------------------------------------|---|--|
| 3.34 00067715 | To'utupu Tonga Trust | Takaua and Homework Afterschool Project | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to To'utupu Tonga Trust towards the Takaua and Homework Afterschool Project. |
| 3.35 00067705 | Youth South West Christchurch Trust | 24-7 Youth Work - Hornby High School | That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$16,000 from its 2024-25 Strengthening Communities Fund and \$16,000 from its 2025-26 Strengthening Communities Fund to Youth South West Christchurch Trust towards its 24-7 Youth Work Hornby High School project. |
| 3.36 00067307 | Riccarton Community Church Trust | Riccarton Community Street Party | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Riccarton Community Church Trust towards its Riccarton Community Street Party. |
| 3.37 00067198 | Albion Softball Club Inc | Softball equipment | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Albion Softball Club Inc towards softball equipment. |
| 3.38 00067230 | Avonhead Tennis Club Inc | Increasing Junior tennis participation | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$800 from its 2024-25 Strengthening Communities Fund to the Avonhead Tennis Club Incorporated towards administration costs, equipment and junior coaching sessions. |
| 3.39 00067365 | Chinese Football Society | Wellbeing Through Football | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Chinese Football Society towards its Wellbeing Through Football programme. |

| No | Organisation Name | Project | Recommendation |
|------------------|--|--|---|
| 3.40 00067330 | Church Corner Toy Library Incorporated | Wages and Promotional Material | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,300 from its 2024-25 Strengthening Communities Fund to Church Corner Toy Library Incorporated for wages and promotional material. |
| 3.41 00067237 | Community Patrol Riccarton Incorporated | Voluntary Community Patrol in Riccarton | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,245 from its 2024-25 Strengthening Communities Fund to Community Patrol Riccarton Incorporated towards Patrol Vehicle Annual Running Expenses. |
| 3.42 00067525 | Crockfords Bridge Club Incorporated | Bridge Learner Lessons | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Crockfords Bridge Club Incorporated towards the Tutor payment for Beginner Lessons |
| 3.43 00067505 | Deans Avenue Precinct Society Inc. | Our Neighbourly Neighbourhood | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,250 from its 2024-25 Strengthening Communities Fund to the Deans Avenue Precinct Society Inc. towards the Our Neighbourly Neighbourhood project. |
| 3.44 00067283 | Halswell Residents' Association Incorporated | ANZAC Day event and Community Building | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Halswell Residents Association Incorporated towards the ANZAC Day event and Community Building project. |
| 3.45 00067269 | Hearts St Peters Netball Club | Recognition and Retention of Coaches, Managers and Committee | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$700 from its 2024-25 Strengthening Communities Fund to Hearts St Peters Netball Club towards Volunteer Expenses. |

| No | Organisation Name | Project | Recommendation |
|------------------|--|---|--|
| 3.46 00067435 | Hornby Netball Club | Volunteer Reimbursements, Insurance Costs, and court hire | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Hornby Netball Club towards insurance, venue hire and volunteer recognition. |
| 3.47 00067400 | Hornby Rugby Football Club Inc. | Club and Club Rooms manager role | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Hornby Rugby Football Club Inc towards Clubroom Manager wages (10 hours per week). |
| 3.48 00067482 | Hornby Toy Library Inc | Hornby Toy Library Operating Costs | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,500 from its 2024-25 Strengthening Communities Fund to Hornby Toy Library Inc towards Operating costs. |
| 3.49 00067614 | New Zealand Chinese Association Canterbury Inc | Volunteer training | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to New Zealand Chinese Association Canterbury Inc towards volunteer training. |
| 3.50 00067549 | Riccarton Softball Club | Softball Equipment for teaching and retaining members | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Riccarton Softball Club towards essential softball equipment. |
| 3.51 00067333 | Southern United Hockey Club | Training & Equipment Funding Project | That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Southern United Hockey Club towards upskilling coaches and equipment. |

| No | Organisation Name | Project | Recommendation |
|------------------|--|--|---|
| 3.52 00067429 | Te Puna Wai O Waipapa - Hagley College | Programme Resources to Support Adult Learning | That the Waipuna Halswell- Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Te Puna Wai o Waipapa - Hagley College as host agency for Hagley Adult Literacy Centre towards programme resources to support adult learning. |
| 3.53 00067707 | Templeton Primary School Board of Trustees | Love Kai 2024 | That the Waipuna Halswell- Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Templeton Primary School Board of Trustees for the Love Kai 2024 initiative. |
| 3.54 00067315 | Yaldhurst Tennis Club Incorporated | Assistance with rental, provision of safe playing environment and provision of some equipment | That the Waipuna Halswell- Hornby-Riccarton Community Board approves a grant of \$1,200 from its 2024-25 Strengthening Communities Fund to Yaldhurst Tennis Club Incorporated towards rent, grounds upkeep and the provision of equipment for playing tennis. |

4. Declines the Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund applications outlined in the following schedule:

| No | Organisation Name | Project | Recommendation |
|------------------|-------------------------------|---|---|
| 4.36 00067294 | Ardour Charitable Trust | EmpowerHer Asian Community Network | That the Waipuna Halswell- Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Ardour Charitable Trust towards the EmpowerHer programme. |
| 4.37 00067678 | BetterMan Charitable Trust | Mental health and wellbeing events for men | That the Waipuna Halswell- Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from the BetterMan Charitable Trust towards wages. |

| No | Organisation Name | Project | Recommendation |
|------------------|---|---|---|
| 4.38 00067096 | Christchurch Zhonghua Chinese Society | Cultural Cooks Collective | That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Christchurch Zhonghua Chinese Society towards the venue hire and marketing costs for the Cultural Cooks Collective. That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Home and Family Charitable Trust towards operational costs. That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Oscar at Halswell Incorporated towards the Out of School Care Programme. That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Russley Golf Club Inc. toward Schools Engagement in Golf. |
| 4.39 00067735 | Home and Family Charitable Trust | Operational Costs | |
| 4.40 00067262 | Oscar at Halswell Incorporated | Out of School Care Programme | |
| 4.41 00067729 | Russley Golf Club Inc. | Schools Engagement in Golf 2024-2025 | |

5. Approves the transfer of \$139,055 from the 2024-25 Strengthening Communities Fund to the 2024-25 Halswell-Hornby-Riccarton Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira







- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2024-25 Strengthening Communities Fund opened on 4 March 2024 and closed on 12 April 2024.
- 3.8 A total of 60 eligible applications were received (excluding multi-year funded grants), requesting a total of \$1,377,382.
- 3.9 The Waipuna Halswell-Hornby-Riccarton Community Board has a total funding pool of \$655,300.
- 3.10 Staff have recommended a total of \$516,245 for the Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund (this includes \$165,000 of pre-committed multi-year funding), which would result in \$139,055 remaining for the Halswell-Hornby-Riccarton 2024-25 Discretionary Response Fund (plus any carry-forward from the 2023-24 year which is currently being finalised).
- 3.11 In the 2023-24 funding round, the Board approved multi-year funding to the following organisations:
 - Burnside Rugby Football Club Incorporated - \$2,500.
 - Christchurch High School Old Boys Rugby Football Club Inc - \$2,500.
 - Community Development Network Trust - \$60,000.
 - Halswell Community Project - \$46,000.
 - Oak Development Trust - \$50,000.
 - Ōtautahi Sports Association Limited - \$4,000.
- 3.12 Staff are recommending 3 additional application(s) this year for multi-year funding:
 - Halswell Menzshed Trust - \$8,000 (for 2 years)
 - Social Service Council of the Diocese of Christchurch - \$25,000 (for 2 years)
 - Youth South West Christchurch Trust - \$16,000 (for 2 years).
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment, and a priority ranking (refer **Attachment A**).
- 3.14 This year for the first time Board Members have been circulated the decision matrix in advance with the opportunity to ask any questions about any of the applications. The intention is then that staff would provide a response. All questions and the staff responses are provided as additional information. There have been no questions regarding any specific applications, however three general questions were submitted. The questions and responses are attached. (refer **Attachment B**)
- 3.15 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment C**).



Attachments Ngā Tāpirihanga

| No. | Title | Reference | Page |
|---|---|------------|------|
| A   | Decision Matrix 2024/25 Halswell-Hornby-Riccarton Community Board Strengthening Communities Fund | 24/1145247 | 29 |
| B   | Elected Members Questions - Halswell-Hornby-Riccarton Strengthening Communities Fund Applications 2024-25 | 24/1156047 | 89 |
| C   | Communities Fund Criteria and Funding Outcomes | 23/1016149 | 90 |

Signatories Ngā Kaiwaitohu

| | |
|--------------------|---|
| Authors | Marie Byrne - Community Development Advisor Sam Savage - Community Recreation Advisor Bailey Peterson - Acting Manager Community Governance, Halswell-Hornby-Riccarton |
| Approved By | Bailey Peterson - Acting Manager Community Governance, Halswell-Hornby-Riccarton Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships |

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067396 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
|----------|-------------------------|--|--|--|---|----------|
| | Halswell Menzshed Trust | Shed Manager Wages Split - HHR 80% / SCH 20% Halswell Menzshed Trust is seeking funding assistance towards wages for the Shed Manager and Shed Administrator. | 2023/24 - \$10,000 (Wages) SCF 2022/23 - \$10,000 (Shed Manager's wages - Yr 3 of 3) SCF 2021/22 - \$10,000 (Shed Manager's wages - Yr 2 of 3) SCF Other Sources of Funding: COGS - \$4,000 | Total Cost: \$26,832 Requested Amount: \$12,000 45% percentage requested. Contribution Sought Towards: Salaries and Wages - \$12,000 | \$ 8,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$8,000 from its 2024-25 Strengthening Communities Fund and \$8,000 from its 2025-26 Strengthening Communities Fund to Halswell Menzshed Trust towards Shed Manager Wages. | 1 |

| | | |
|---|---|--|
| <p>Organisation Details:</p> <p>Service Base: 26 Nash Road, Halswell</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/06/2013</p> <p>Staff – Paid: 1</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 380</p> <p>Participants: 130</p> <p>Target Groups: Older adults</p> <p>Networks: Menzshed NZ</p> <p>Canterbury Menzshed</p> <p>Organisation Description/Objectives:</p> <p>Providing a safe, friendly, and inclusive environment for older men to meet for social interaction and carrying out woodworking projects for individual or community organisations,</p> | <p>Alignment with Council Strategies and Policies:</p> <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.4,1.5,1.6,1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place, 2.2 Equity and Inclusion Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. <p>Outcomes that will be achieved through this project:</p> <ul style="list-style-type: none"> Open for 6 days per week, 9am - 12pm Open for disability groups for 2 afternoons per week. Provide volunteer opportunities to members to help achieve shared outcomes (350 hours per month). Hold First Aid/AED Course for supervisors and steering group each year. <p>How Will Participants Be Better Off?</p> <p>The hallmark of the Halswell Menzshed is the ability to reach out and make a significant, positive difference in the life of men who benefit from attending. The Menzshed receives regular feedback regarding friendship, comradeship and social interaction from Shed members. The members experience a general sense of wellbeing and purpose. There are social events and activities and a weekly lunch organised. The members are excited about being involved in projects, either their own or shared.</p> | <p>Staff Assessment:</p> <p>This request is recommended as a Priority One due to the strong alignment with council's strategic priorities and the significance of the organisation within the Halswell community. This request is recommended for multi-year funding.</p> <p>The Halswell Menzshed Trust was formally established in 2013 and has continued to grow as a strong community asset for Halswell ever since. An early partnership with St John of God Hospital enabled the Menzshed to open on the St John of God site, where they have built a relocatable metal workshop, an adjourning outdoor work area and utilise two forty-foot containers and have a considerable machinery inventory.</p> <p>In the last year, the Menzshed recorded having 153 members averaging 465 member visits to the shed per month which is another increase from previous years. The shed continues to be open six mornings per week, two afternoons and one evening for a women's session. The shed provides two specific workshop sessions per week for men with disabilities.</p> <p>The Halswell Menzshed is an innovative organisation who have recently undertaken waste avoidance and reduction efforts, collaborating with local authorities and businesses. Originally focused on pallet collection, they now re-purpose timber waste, partnering notably with the Engineering Centre at Christchurch Airport and playing a part in their waste diversion strategy. Many innovative projects are created using this timber including chicken coops for schools, a children's playhouse that was used in a fundraiser raffle for the shed, bunk/desk projects, gifts, rabbit hutches, and a community library box (and more) showcasing their strength in resource recovery and re-purposing.</p> <p>The most recent initiative of the shed in partnership with St John of God Hauora Trust is the coordination and build of a smart accessible tiny home suitable for disabled patients to transition from hospital care to independent living.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> Halswell Menzshed has a record of success and is an organisation that demonstrates commitment to both sustainability and community. Halswell Menzshed continues to show consistent growth and the ability to deliver its core services in addition to specialized offerings, indicating that they are meeting a need in the community. They programmes of the Menzshed provides direct support to two of the Strengthening Communities funds priority funding groups- older adults and the disabled community. <p>Spreydon-Cashmere-Heathcote staff recommendation - \$1,500</p> |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| | | | | | | |
|----------|---|--|--|--|--|---------------------------------|
| 00067413 | Organisation Name Hornby Community Care Trust (operating as Hornby Community Care Centre) | Name and Description Hornby Community Connections Hornby Community Care Trust (HCCT) is seeking funding to support its Hornby Community Connection projects, which include the Hornby Community Luncheon Meetings, the Community Activator Wages and administration, the printing of the Community Newsletter, and the Hello Hornby event. | Funding History 2023/24 - \$315,400 (Hornby Library and Hornby Community Centre roof) Capital Endowment Fund 2023/24 - \$50,000 (Hornby Community Connection Projects) SCF 2022/23 - \$9,056 (Consultant Fees for Expanded Community Centre Design) DRF 2022/23 - \$47,194 (Hornby Community Connection Projects) SCF 2021/22 - \$30,732 (Community Activator Salary) DRF 2021/22 - \$3,000 (Hornby Community Network Lunch Meeting/Hello Hornby Event) SCF Other Sources of Funding: Hello Hornby Funds on hand - \$54 Hello Hornby Grants & Business Donations/Sponsorship - \$10,500 Hello Hornby, Commercial Food Vendors Fees - \$420 No other funding or applications have been granted or pending for these projects. However, other funding will be applied for during the year for the Hello Hornby event. | Request Budget Total Cost: \$67,280 Requested Amount: \$56,380 84% percentage requested. Contribution Sought Towards: Newsletter Printing - \$2,400 Hello Hornby - Entertainment, Amusements, Services & Promotional costs - \$5,000 Salaries and Wages - \$44,330 Community Workers Network Luncheon Meetings - \$1,650 Activator Activities - Administration and Resources - \$3,000 | Staff Recommendation \$45,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$45,000 from its 2024-25 Strengthening Communities Fund to Hornby Community Care Trust towards its Hornby Community Connections project. | Priority 1 |
|----------|---|--|--|--|--|---------------------------------|

| | | |
|---|--|---|
| Organisation Details: Service Base: 8 Goulding Avenue, Hornby Legal Status: Charitable Trust Established: 1/06/1979 Staff – Paid: 2 Volunteers: 30 Annual Volunteer Hours: 5300 Participants: 3,600 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: To provide a welcoming, easily accessible building to support individual needs and foster community connection and engagement. To support our wider Hornby Community by promoting and facilitating inclusive services and activities. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People,1.3,1.4,1.5,1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place,2.1,2.2,2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation,3.4, Te Pou Tuawhā: Te Takatū: Pillar 4: Preparedness,4.3 Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Enhance community and neighbourhood safety. Provide community-based programmes. Reduce or overcome barriers. Foster collaborative responses Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Hello Hornby Event - Approx 35 - 40 community groups/ services/organisations involved with an estimated 3000 people within the greater Hornby community attending. Luncheon Meetings: Will host 11 monthly meetings. The HCCT will promote and support community well-being with the focus being 'community supporting community' by working alongside our community to empower them to take the lead/ownership of these initiatives where possible. How Will Participants Be Better Off? <ul style="list-style-type: none"> The projects help to reduce barriers and empower our community to connect, participate and ensure their well-being is supported. The Hello Hornby event is an example of bringing a diverse community together in a fun way without barriers. The Luncheon meetings provide collaboration between organisations so they can offer the most effective services/activities within our community. The Community Centre is a central, easily accessible facility that provides a safe welcoming environment, especially for those who are feeling isolated or perhaps in concerning situations, the Centre and its services are a welcome point of social contact or refuge. The Community Activator assists the community to be well-informed, supported, and connected. It allows for the community's voices to be heard so we can provide the necessary support to meet their changing needs. | Staff Assessment: This request is recommended as Priority 1 due to the significance of the contribution Hornby Community Care Trust (HCCT) makes to the Hornby community, the commitment they have to collaboration with other organisations, and the alignment with council funding outcomes and priorities. HCCT is a well-established organisation that manages and runs the Hornby Community Care Centre based at 8 Goulding Avenue. HCCT has recently been gifted the old Hornby Library and is working on creating a bigger community facility. There are 3 key projects that HCCT is seeking funding for in this application: 1. Hello Hornby Event: This is an annual event that aims to bring together and celebrate the communities of Greater Hornby. HCCT is the lead organisation and fund holder on behalf of the Hello Hornby Committee. The event is held annually in March. 2. Hornby Community Workers Network Meetings: Organised and hosted by HCCT, the Hornby network meetings are extremely valuable and well-attended network meetings in Hornby. This monthly meeting provides an opportunity for key collaboration opportunities for all organisations working in or with the Hornby community. These meetings serve as a catalyst for collaboration to achieve better outcomes. 3. Community Activation: This involves establishing and supporting ongoing and new services and activities to promote community well-being and participation, including the continued employment of a Hornby Community Activator who is based out of the Hornby Community Care Centre. The role of the Activator is to work on community projects within the Greater Hornby area, including the organisation of the 'What's Happening Hornby?' Newsletter, Event Planning, Relationship building, and support to community groups. Demand for connection continues to increase due to unemployment, mental health, and addiction issues, social isolation, and language barriers remaining high in the community. The role of the Community Activator is essential to raise community awareness so people can connect and participate. HCCT strives to connect, empower, and build a sense of belonging for all in the community through the services and programs they deliver at the Hornby Community Care Centre and through their involvement with other community initiatives. Many organisations benefit from the use of the Hornby Community Centre including (but not limited too) StarJam, Youth and Cultural Development, Family Planning, Age Concern, Christchurch Budget Services, Aotearoa Multicultural Woman's Association and more. Rationale for Staff Recommendation: <ul style="list-style-type: none"> HCCT delivers key projects in the community that promote collaboration and information sharing across organisations working in and for Hornby, contributing significantly to greater outcomes for Hornby. Investment in a Community Activator worker at Hornby Community Care Centre significantly contributes to the outcome success the facility provides to the wider Hornby Community. A priority of the 2023-25 Community Board plan is to Support the transition of the Hornby Community Care Centre to full ownership for the Hornby Community Care Trust. Funding their current projects ensures their current services continue and will support the trust attracting further funding for the expansion of the Community Centre. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067529 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
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| | Hornby Presbyterian Community Trust t/a Te Whare Awhero | Te Whare Awhero Hornby Presbyterian Community Trust is seeking funding towards Te Whare Awhero projects, specifically a contribution to Directors' Salaries, Community Workers' Salaries and the Longitudinal Whanau Support Programme and the Food Security Project. | 2023/24 - \$5,000 (Taiaha Club) Creative Communities - Pending 2023/24 - \$1,000 (Hornby Youth Voice Project) DRF 2023/24 - \$45,000 (Wages & Longitudinal Whanau Support Programme) SCF 2022/23 - \$5,000 (Taiaha Club) Creative Communities 2022/23 - \$35,000 (Community Worker Salaries and Gilberthorpes School Partnerships Project) SCF 2021/22 - \$19,150 (Partnership Programme with Gilberthorpes School) DRF 2021/22 - \$43,400 (Reconnection Project) SCF Other Sources of Funding: Total of other grants - \$351,469 User / Registration Fees - \$755,631 Government contracts - \$531,624 Wayne Francis Charitable Trust - \$80,000 (Pending) David Ellison Charitable Trust - \$30,000 (Pending) Frimley - \$20,000 (Pending) Hope Funerals - \$10,000 (Pending) | Total Cost: \$1,698,724 Requested Amount: \$60,000 4% percentage requested. Contribution Sought Towards: Salaries and Wages - \$50,000 Programme costs - \$10,000 | \$35,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$35,000 from its 2024-25 Strengthening Communities Fund to Hornby Presbyterian Community Trust towards Te Whare Awhero for Directors' Salaries, Community Workers' Salaries, the Longitudinal Whanau Support Programme and the Food Security Project. | 1 |

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| Organisation Details: Service Base: 1/413 Main South Road Legal Status: Charitable Trust Established: 14/07/1988 Staff – Paid: 18 Volunteers: 150 Annual Volunteer Hours: 929 Participants: 2,500 Target Groups: Social Services Networks: Social Work Registration Board Organisation Description/Objectives: Provide resources and direction to address social, emotional, spiritual and educational needs of the people in the Southwest of Christchurch and beyond. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3,1.4,1.5,1.6Te Pou Tuarua: Te Whenua Pillar 2: Place, 2.2Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Enhance community and neighbourhood safety.Provide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">To provide 2500 subsidised professional counselling sessions per year.To continue our Community Support service at 20hrs weekly to support residents in need by accessing existing social services.To continue to help create food stability for Whanau in our community.To continue to expand the LWS programme providing a range of services and the development of longitudinal whanau support programme. How Will Participants Be Better Off? Te Whare Awhero assists the people they support to overcome the challenges they are facing; this contributes to decreases in grief, stress, and anxiety. This allows people to become more resilient, confident, and connected, which promotes positive impacts in their schools, work, families, and communities. They support people's mental well-being, which helps them to grow in their personal competency and build effective relationships. They also aid people in developing skills to respond to life challenges and equip them to navigate an ever-changing and fast-paced world. Their operating model reduces barriers to accessing social services, both financially and by lessening the stigma around receiving support. This enables the most vulnerable in the community to receive the right kind of support when they need it most. At-risk families will be supported to engage with the community, and children will be given new pathways to live out their talents and abilities. | Staff Assessment: This request is recommended as Priority One due to strong alignment with the council's funding priorities and strategies. Hornby Presbyterian Community Trust, operating as Te Whare Awhero provides four key services. 1. Affordable professional counselling, reducing financial barriers to accessing this service. 2. Mana Ake workers in schools, building resilience in young people. 3. Oscar childcare programmes, providing safe and fun spaces for children to be before and after school and during the holidays. 4. Community Support, employing a Community Support Worker who provides immediate short-term assistance to those seeking it, as well as welcoming new residents to the area. In 2024 Te Whare Awhero have continued building the Longitudinal Whanau Support Project which provides a long-term commitment to support the tamariki of hard-to-reach whanau within the HeiHei/Broomfield communities. Using the findings of a 2021 community survey to develop the pilot, and in partnership with Gilberthorpes School, Te Whare Awhero have built pathways for children to be able to develop sporting, cultural and drama programmes, in addition to parenting programmes and support. The project focuses on providing a long-term commitment to support the tamariki of hard-to-reach whānau, wrapping layers of support around them and providing opportunities as they move all the way through from primary to high school and beyond: A full 15-year+ relationship and commitment. Te Whare Awhero has been working with the community to establish pop up vegetable gardens and running community vegetable groups. The Director has the responsibility of implementing the strategy and oversees all the other divisions of the Trust such as counselling, Mana Ake and Oscar programmes and the Longitudinal Whanau Support Project, all of which contribute to the overall wellbeing of individuals in Hornby. The Community Worker role is to welcome and connect new residents to the Hornby area and provide practical short-term social support to residents including CV development, employment support, accommodation and sharing opportunities for social connection. Residents connect with the Community worker via walk-ins at Te Whare Awhero or referrals from other community organisations. Rationale for Staff Recommendation: <ul style="list-style-type: none">Te Whare Awhero delivers key services and programmes to a targeted community who have a high level of need. The project supports growing and building leaders within the Hei Hei community to create sustained change from within.TWA takes a collaborative approach to their projects and is collaborating with other organisations within the community to achieve their outcomes.TWA is a well-placed and connected organisation within the Hornby community that has proven it can deliver a successful programme and achieve its intended outcomes. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067322 | Organisation Name La Vida Youth Trust | Name and Description La Vida Youth Trust Programmes La Vida Youth Trust (LVYT) is seeking funding towards two initiatives that they provide in the Upper Riccarton Area. LVYT is a charitable organisation dedicated to supporting young people and their whanau. They work in local schools (Riccarton High and Te Kāpehu Riccarton Schools), and run community-based programmes. Funding is sought to support the after-school programme for primary aged children and the 24/7 youth work programme in the two schools. | Funding History 2023/24 - \$30,000 (La Vida Youth Programmes) SCF HHR 2023/24 - \$2,000 (La Vida Youth Programmes) SCF CBL 2022/23 - \$34,000 (La Vida Youth Programmes) SCF HHR 2021/22 - \$34,000 (La Vida Youth Programmes) SCF HHR 2021/22 - \$5,000 (Youth Drop-In at QEII) DRF CB Other Sources of Funding: Total of other grants (applied for/pending) - \$65,000 Grants - \$6,000 Funds on hand - \$36,000 Church Contributions (24-7) - \$23,550 School Contributions (24-7) - \$16,340 New World Ilam (Breakfast Club) - \$1,200 Sponsorship & Donations - \$35,690 Future applications unconfirmed (to apply for over the coming year, amounts based on previous grants) Rata Foundation, AGT & Lotteries. Through a fundraiser held mid 2023 we have secured personal/business sponsorship due in over a 2-year period. | Request Budget Total Cost: \$272,509 Requested Amount: \$84,000 31% percentage requested. Contribution Sought Towards: Salaries and Wages (24-7 Youth Workers) - \$29,500 Salaries and Wages (Trust Manager & Co-Ordinator) - \$10,000 Salaries and Wages (After School Programme Leaders) - \$40,500 Programme Costs - \$4,000 | Staff Recommendation \$25,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$25,000 from its 2024-25 Strengthening Communities Fund to La Vida Youth Trust towards the 24/7 and after school programme wage costs. | Priority 1 |
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| Organisation Details: Service Base: 34 Hansons Lane, Upper Riccarton Legal Status: Charitable Trust Established: 6/10/2004 Staff – Paid: 16 Volunteers: 100 Annual Volunteer Hours: 450 Participants: 1,400 Target Groups: Children/Youth Networks: 24-7 Youth Working Network Canterbury Youth Works Collective Organisation Description/Objectives: La Vida Youth Trust aims to empower and develop young people and their whānau for the future of our community. We endeavour to help young people make positive connections in the community, foster a sense of belonging, challenge anti-social behaviour, advocate for the rights and needs of young people and promote greater connection between youth, their families, schools and the community. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.6, 1.7 Te Pou Tuatoru: Te Whenua: Place 2.1, 2.2 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.2, 4.3 Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Enhance community and neighbourhood safety. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Continue to run After School Programme and operate with 4 staff, 5 afternoons a week, during term time. Have 5 youth workers across two local schools, 2 in TKRS and 3 in RHS, 10 hours a week each. Continue to run our Breakfast club on each school day, fueling the tamariki for their day of learning. How Will Participants Be Better Off? Believing in the wellbeing of the whole person, we address not only practical needs, but mental, social, and spiritual hauora. Our initiatives serve at risk primary, and high school students with ASP, Breakfast Club and youth workers. We offer support, positive social connection, and helpful direction. We believe they are better off for the support our programmes offer, the positive role modelling we give, the place of belonging we create, and a trusted voice they can turn to along the way through whatever life throws at them. | Staff Assessment: This application is recommended as a Priority One due to its extensive reach and strong alignment with the Council's funding outcomes and priorities. The focus on supporting low-income and socially isolated families through their programmes underscores this alignment. The After School programme (ASP) operates five days a week during the school term for children at Te Kāpehu Riccarton School (TKRS). Each day, 30 young people attend the programme, with a waiting list of families needing to join. ASP staff collaborate closely with 24/7 youth workers and TKRS staff to identify families most in need of after-school care. To ensure accessibility, LYVT does not charge fees. The team supports students with homework, organizes games, provides food, and offers opportunities to connect with others in a safe, supervised environment. The 24/7 Youth Work programme (24/7) is a partnership between local schools and churches, each covering one-third of the costs, with the remaining third funded by the community and facilitated by a trust. LYVT provides five 24/7 youth workers across Riccarton High School (three) and Te Kāpehu Riccarton School (two). The 24/7 model emphasises consistent relationship building, supporting youth to positively influence their communities. Youth workers help students connect with peers, teachers, and external services such as counsellors. They support both at-risk youth and student leaders. Additionally, they run a breakfast club available before each school day for children who come to school hungry, providing a nutritious breakfast, a warm spot to sit, and someone to talk to, ensuring students start their day well-nourished. Rationale for Staff Recommendation: <ul style="list-style-type: none"> 24/7 aligns with the Board's Community Plan priority for the Riccarton ward by providing places for young people to go. Combined with ASP, it meets another Riccarton priority of supporting initiatives that foster social cohesion, community connectedness, and safety. ASP does not operate under the OSCAR network, meaning subsidies are not available for attending children. Therefore, LYVT seeks to offer this program at no cost to parents with at-risk children. Part of 24/7 includes facilitating the breakfast club at Te Kāpehu Riccarton School, which provides breakfasts for children arriving at school hungry. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067216 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
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| | Social Service Council of the Diocese of Christchurch | Community Development Worker in Hei Hei Broomfield based at 126 On the Corner Social Service Council of the Diocese of Christchurch (Social Service Council) is seeking funding for a Community Development Worker in the Hei Hei/ Broomfield community - based at the 126 On the Corner. | 2023/24 - \$25,000 (Community Development Worker wages) SCF HHR 2022/23 - \$28,000 (Community Development Worker wages - (Yr 3 of 3) SCF HHR 2021/22 - \$28,000 (Community Development Worker wages - (Yr 2 of 3) SCF HHR Note: Funding history is for this project only. The organisation also receives funding from other Boards for their local Community Development Workers. Other Sources of Funding: Lotteries - Pending | Total Cost: \$61,600 Requested Amount: \$41,600 68% percentage requested. Contribution Sought Towards: Salaries and Wages - \$41,600 | \$25,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$25,000 from its 2024-25 Strengthening Communities Fund and \$25,000 from its 2025-26 Strengthening Communities Fund to Social Service Council of the Diocese of Christchurch towards a Community Development Worker based at "126 On the Corner". | 1 |

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| <p>Organisation Details:</p> <p>Service Base: 126 Hei Hei Road, Hei Hei</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1952</p> <p>Staff – Paid: 69</p> <p>Volunteers: 180</p> <p>Annual Volunteer Hours: 2500</p> <p>Participants: 400</p> <p>Target Groups: Community Development</p> <p>Networks: Kore Hiakai Christchurch Foodbank Network, Christchurch Financial Mentor Network</p> <p>Innercity Collaborative, Housing First, Transitional Housing Forum, Exult, SEWN, Anglican Care Network, SSPA, Volunteering Canterbury, Mayors Welfare Forum and more</p> <p>Organisation Description/Objectives:</p> <p>126 on the Corner is a social service agency that positively impacts the lives of 50,000 people a year through a wide range of services.</p> <p>The Mission helps anyone in need, regardless of their circumstances. They take on the hardest cases with love and optimism. While their emergency care is vital, they also provide much more than that. Through education and training, they help struggling people rejoin society and gain the self-esteem and happiness that come from work, independence, and permanent housing.</p> | <p>Alignment with Council Strategies and Policies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.3,1.4,1.5,1.6,1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place,2.1,2.2 Te Pou Tuatoru: Te Mahi Pillar 3: Participation,3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness,4.3 Equity and Inclusion Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity. Enhance community and neighbourhood safety. Provide community-based programmes. Reduce or overcome barriers. <p>Outcomes that will be achieved through this project:</p> <ul style="list-style-type: none"> Up to 400 weekly contacts through groups, activities, events and Friends@126 Participants will report a sense of belonging and purpose. At least 2 wider community events will be held. Build and grow the skills and confidence of a team of volunteers. <p>How Will Participants Be Better Off?</p> <ul style="list-style-type: none"> The worker helps break down social isolation and builds participation and people's sense of belonging. People gain well-being and life skills - confidence, communication, fitness, health, craft and gardening skills. People share skills and build self-esteem. Community lunches bring people together, building social cohesion. Barriers to participation are reduced - i.e. transport costs being minimal. People take their newly gained skills into the community to become more self-reliant and so there is further benefit to the wider community. Informal supportive networks develop when the community comes together for small community-run events. | <p>Staff Assessment:</p> <p>This request is recommended as a Priority One due to the positive impact of having a Community Development Worker in the Hei Hei/Broomfield communities.</p> <p>The Social Service Council works in partnership with the Hei Hei Broomfield Community Development Trust through the employment of a Community Development worker who collaborates with the community to help them achieve their identified aspirations and goals.</p> <p>The Community Development worker provides a network of information, resource sharing and ongoing support through a variety of activities and programmes. In doing this the Community Development worker helps build a strong and connected community within the Hei Hei/Broomfield area.</p> <p>This is an ongoing project that has been established for over 20 years. The Community Development worker supports the activation of the 126 On the Corner facility and is a key contributor to the success and continuous growth, including the food pantry, Friends @126 building and the programmes that offer opportunities for the exchange of produce, learning new skills and enabling positive connections.</p> <p>Key parts of the Community Development worker's role include:</p> <ul style="list-style-type: none"> Identifying and assessing community needs and resources. Encouraging and supporting the development of community programmes and activities that meet identified community needs. Developing and maintaining links with other key community organisations. <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> Investment in a Community Development worker at 126 On the Corner significantly contributes to the successful outcomes the facility provides to the Hei Hei/Broomfield Community. Multi-year funding is recommended for 2024-25 and 2025-26. It is not recommended to allocate funding for the year 2026-27 to avoid committing funding across Community Board terms |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067347 | Organisation Name Asian Community Transformation Trust | Name and Description Operating (Salaries) and Programme Costs Split - FWH 60% / HHR 40% The Asian Community Transformation Trust is seeking funding for operating salaries and program costs aimed at engaging and supporting Asian Immigrants. | Funding History 2023/24 - \$3,500 (Operating and Project Costs) SCF HHR 2023/24 - \$11,000 (ACTT Operating and Project Costs) SCF FWH 2022/23 - \$3,000 (Support and Enhance Asian Community Wellbeing) SCF HHR 2022/23 - \$8,000 (Support and Enhance Asian Community Wellbeing) SCF FWH Other Sources of Funding: Rata Foundation - \$20,000 (pending) Lottery - \$34,500 (pending) Wilberforce - \$10,000 (pending) Donations - \$15,000 User Fees - \$9,760 | Request Budget Total Cost: \$148,162 Requested Amount: \$81,000 55% percentage requested. Contribution Sought Towards: Salaries and Wages (Manager) - \$60,000 Volunteer Recognition - \$1,940 Hui Conferences and meetings - \$4,000 Rent / Venue Hire (Sports Program) - \$1,280 Salaries and Wages (Interpreter for service providers) - \$1,000 Volunteer Expenses (Coaching and Supervision for community leaders and volunteer leaders) - \$4,000. Salaries and Wages (Cultural Engagement Workshop Facilitator) - \$4,000 Salaries and Wages (Family Wellbeing Course Facilitator) - \$2,000 Salaries and Wages (Mental Health Group Supervision Facilitator) - \$2,780 | Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Asian Community Transformation Trust towards its Community Led Support and Connections Programmes Project, excluding retrospective wages and refreshments. | Priority 2 |
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| Organisation Details: Service Base: Private Address, Avonhead Legal Status: Charitable Trust Established: 20/09/2021 Staff – Paid: 2 Volunteers: 151 Annual Volunteer Hours: 527 Participants: 1,430 Target Groups: Multi-cultural Networks: N/A Organisation Description/Objectives: ACTT is dedicated to enhancing mental health awareness and strengthening family bonds within the ethnic and Asian communities. Through targeted education, training, and collaborative initiatives with local organisations, we look to bring the Asian communities and service providers closer together. Our goal is to empower individuals and families to navigate mental health challenges and cultivate healthy relationships, fostering a more resilient and inclusive community. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People,1.3,1.4,1.5,1.7 Multicultural Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Employ Manager for 30 hours a week. Employ Administrator for 10-15 hours a week. Develop and deliver three parenting courses in Mandarin. Develop and Deliver Cultural workshops to service providers 16 times. How Will Participants Be Better Off? The Asian communities will have better knowledge of what mental health is and to seek help at the right services earlier. They will also have better tools to cultivate a healthier home environment, which reduces their stressors for mental ill-health significantly. The migrant community leaders can also have better support to lead and care for their people. The service providers will have access to training and advice on general or specific challenges they are facing with migrant clients. We can also advocate and connect qualified Asian (multi-lingual) workers to them. | Staff Assessment: The Asian Community Transformation Trust (ACTT) formally established in 2021, aims to address the needs and challenges of Asian immigrants in New Zealand, primarily through mental health and holistic well-being. ACTT works with residents across the city with a significant presence in Avonhead, Burnside, Wigram, and Halswell. In just one year, their service users and volunteer base have more than tripled, demonstrating they are meeting a need in the community. ACTT collaborates extensively with other non-profit organisations, particularly local Chinese and Korean church communities, educational institutions, government agencies, and healthcare providers. This collaboration ensures efficient service provision and avoids duplication, contributing to their track record of delivering outcomes. ACTT is seeking funding from their manager to oversee all trust activities and cover programme costs. Their project's aim is to benefit both the migrant community and local service providers. They offer seminars and courses on mental health, family dynamics, and parenting to migrants, advocate for mental health awareness, provide training for ethnic church communities, and facilitate connections with wider New Zealand communities. Additionally, they deliver cultural engagement workshops, design tailored training for local service providers, advocate for the challenges faced by Asian communities in accessing services, provide interpretation services, and facilitate supervision groups for service providers working with Asian clients. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This project is an example of a community responding to its own needs and providing positive outcomes. ACCT has increased the percentage of people they are working with, in the HHR Community board area, and the overall number of people they are working with. This significant increase in participants in their projects is reflected in the increased staff recommendations. This project aligns with the Multicultural strategy as it demonstrates a commitment to celebrating cultural diversity, promoting social cohesion, and building a stronger more resilient community. Fendalton-Waimairi-Harewood staff recommendation: \$12,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067267 | Organisation Name Canterbury Fiji Social Services Trust | Name and Description Collective operational and programme costs The Canterbury Fiji Social Services Trust is seeking funding assistance for their operational and programme costs. Operating in Riccarton and Hornby, the Trust serves many of the city's poorest and most marginalised communities. They offer programs and services that reflect the ethnicities of these groups. While their programs are run by Pacific people for Pacific people, they are also inclusive of other ethnicities. | Funding History 2023/24 - \$30,000 (Collective operational & programme costs) SCF 2022/23 - \$35,000 (Collective operational & programme costs) SCF 2021/22 - \$30,000 (Collective operational & programme costs) SCF Other Sources of Funding: Estimated Donations, Fundraising, Program fees, Misc. Income - \$6,647 Funds on hand - \$70,000 Total of other grants (pending) - \$55,133 MSD - \$2,900 (School Holiday Program July 2024 to July 2025 - Approved) Lottery Grants - \$50,000 (pending) Kainga Ora Rent Support - \$7,233 (pending) Rata Foundation - \$50,000 (To be submitted) COGS - \$6,000 (To be submitted) Other grants to be sourced - \$50,000 (To be submitted) | Request Budget Total Cost: \$220,055 Requested Amount: \$50,000 23% percentage requested. Contribution Sought Towards: Salaries and Wages - \$38,000 Administration - \$6,000 Programme Costs - \$6,000 | Staff Recommendation \$30,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$30,000 from its 2024-25 Strengthening Communities Fund to Canterbury Fiji Social Services Trust towards the salary component of its collective operational and programme costs. | Priority 2 |
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| Organisation Details: Service Base: 44 Hillary Crescent, Upper Riccarton Legal Status: Charitable Trust Established: 29/03/1996 Staff – Paid: 5 Volunteers: 6 Annual Volunteer Hours: 150 Participants: 3,000 Target Groups: Social Services Networks: Volunteering Canterbury, OSCAR Network, SEWN, Canterbury Pacific Network, Canterbury Youth workers collective, Hornby Community Network, Riccarton Liaison, Southern Learning Centre, Tangata Atu Motu Trust, Oak Development Trust Organisation Description/Objectives: To provide quality programmes and services to address the needs of Pacific people and other ethnic groups from low-income families. We aim to provide livelihood, cultural, life skills, self-motivation, confidence building/self-esteem, in a happy and safe environment. To reflect in all aspects of our work and the programmes we run the principle that people must at no time be put at risk, their rights to be upheld and their welfare promoted. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.2, 1.3, 1.4, 1.5, 1.6, 1.7Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.1, 3.2Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3Multicultural StrategyEquity and Inclusion PolicyFood Resilience Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Community participation and awarenessEnhance community and neighbourhood safety.Provide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">To provide Education Support, Life Skills, Health and Well-being programs and other programs to address current needs.To share information of available resources and identify agencies where support can be accessed via radio programs and community gatherings.To provide one-on-one support on personal issues via appointmentTo provide a SPACE where our community can identify themselves and openly share issues of CONCERN. How Will Participants Be Better Off? <p>Our clients will be well informed with all resources and services available to meet their needs. Any new skill set acquired will pave the way for additional income for family well-being and health benefits. People will become more engaging, self-confident, and more courageous in stepping into new initiatives. Our newly settled population will navigate the foreign culture comfortably and become law abiding Residents.</p> | Staff Assessment: <p>The Canterbury Fiji Social Services Trust (CFSST) offers programmes and advocacy for the Fijian and broader Pasifika communities. They operate from various venues, including Council facilities such as Hei Hei Community Centre, Harvard Community Centre, and Rarakau: Riccarton Centre.</p> <p>Wages constitute the largest portion of the Trust's core operational expenses. The organisation has been impacted by increases in the minimum wage, which affect the wages of ancillary staff. Additional costs include ongoing overheads and administrative expenses such as insurance, power, phone, security, IT support, ACC levies, maintenance, cleaning, rent, and audit fees. Recently, the Trust has initiated neighbourhood meetings around their Upper Riccarton base to inform residents and connect them with appropriate services as needed.</p> <p>CFSST offers life development programmes to help individuals develop various skills. This includes a popular programme for women and another for men, which allows them to discuss issues in a male-only youth environment. The Ministry of Social Development and the Ministry of Pacific Peoples fund after-school and Pasifika language and cultural programmes. While CFSST has ceased their Thursday food parcel programme, they continue to provide food for the community by growing vegetables on their Hillary Crescent site and putting these out at the gate when ready.</p> <p>Advocacy and assistance beyond programme delivery are core functions of CFSST. Their Upper Riccarton location serves as a one-stop shop for services such as curriculum vitae writing, internet access, browsing information, work references, and information dissemination. The service receives referrals from Child, Youth and Family Services, the Ministry of Social Development, and the Courts.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none">This application meets Te Haumako Te Whitingia - Strengthening Communities Together Strategy, particularly the People Pillar 1.2, which aims to build, nurture, and strengthen relationships with Pacific Communities.The neighbourhood gatherings and vegetable provision that CFSST provides meet the Community Board's Riccarton priorities of advocating for liveable neighbourhoods and supporting initiatives that promote social cohesion, community connectedness, and safety.As many of CFSST's programmes are funded through government funding contracts, staff recommend that the funding be allocated towards the administration and wage costs of providing the informal advocacy and support functions delivered from the Hillary Crescent base. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067444 | Organisation Name Canterbury Kia Ora Academy Trust | Name and Description Community Connection and Empowerment Programme Canterbury Kia Ora Academy Trust is seeking funding for the Community Connection and Empowerment Programme for New Arrivals. It aims to support and integrate newcomers particularly newly arrived international students into the community. Through workshops, cultural immersion sessions, and networking opportunities, the program fosters connections with local resources and community members. | Funding History 2023/24 - \$49,310 (Strengthening Community) Metro SCF Pending 2023/24 - \$7,000 (Running Costs) HHR SCF 2022/23 - \$4,550 (Mural project) Place Partnership Fund 2022/23 - \$7,000 (Well-being and Community Building) SCF HHR 2021/22 - \$3,120 (Women's Physical Health and Well-being) Community Activation Fund 2021/22 - \$3,000 (The Stories of people in Christchurch) Metro DRF 2021/22 - \$3,000 (Well-being and Community Building) Community Activation Fund Other Sources of Funding: Applying for the Metropolitan Strengthening Communities Fund and Lottery funding, not specifically for supporting the Community Connection and Empowerment Program for New Arrivals. | Request Budget Total Cost: \$ 5,880 Requested Amount: \$ 5,880 100% percentage requested. Contribution Sought Towards: Rent / Venue Hire - \$1,500 Salaries and Wages - \$3,780 Volunteer Expenses - \$600 | Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Canterbury Kia Ora Academy Trust towards the Community Connection and Empowerment Programme. | Priority 2 |
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| Organisation Details: Service Base: Private Address, Aidanfield Legal Status: Charitable Trust Established: 4/08/2021 Staff – Paid: 3 Volunteers: 15 Annual Volunteer Hours: 240 Participants: 400 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: Canterbury Kia Ora Academy aim to support most of the communities, wellbeing and to promote ethnic communities? culture in New Zealand through the channels of music, sports, arts, entertainment, etc. Broadcasting programs including Radio Pesteh and Radio Toranj are two of main plans in Academy. As part of roles of Art department in Academy, Academy about to encourage community members to engage in community activities through art and entertaining events. Activities such music classes, dance perf | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.5, 1.6, 1.7Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.1, 3.4Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.2, 4.3Multicultural StrategyEquity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Provide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">Enhanced Social Integration: Participants will develop strong connections with local resources and community members, fostering a sense of belonging.Increased Cultural Awareness: Through cultural immersion sessions, participants will gain a deeper understanding of New Zealand's culture, customs, societal norms.Improved Well-being: By addressing challenges such as homesickness and loneliness, the program will contribute to mental well-being among new students.Empowerment and Resilience: Participants will develop essential skills and knowledge, empowering them to thrive in their academic and personal pursuits. How Will Participants Be Better Off? <ul style="list-style-type: none">Enhanced Social Connections: By participating in workshops and networking events, participants will build connections with fellow newcomers and locals, reducing isolation and loneliness.Increased Cultural Understanding: Through cultural immersion sessions and workshops, participants will gain insight into New Zealand's culture, customs, and societal norms, aiding integration.Improved Well-being: By addressing challenges like homesickness and loneliness, participants experience better mental and emotional health, fostering a sense of belonging.Empowerment: By acquiring essential skills and knowledge, participants gain confidence in navigating their new environment, enhancing resilience and success. | Staff Assessment: Formally established in 2021, Canterbury Kia Ora Academy Trust (CKAT) was created to support the well-being of all communities and promote ethnic culture in New Zealand. By holding regular webinars, workshops, and events in music, sports, arts, entertainment, and education, CKAT aims to increase community participation and empowerment, fostering connections between communities and encouraging integration. CKAT has identified a need for workshops addressing challenges that recent immigrants face upon arriving in New Zealand. The content of these workshops will be determined by current needs and may include topics such as banking, driver licensing, insurance, and education. CKAT collaborates with other organizations to utilize subject matter experts for these workshops. While CKAT's projects are open to the entire community, there is a focus on the Iranian, Afghan, and Muslim communities. There is an immediate need to support these communities and provide opportunities for connection, especially as international events and border restrictions prevent some individuals from traveling to their home countries or contacting family overseas. Rationale for Staff Recommendation: <ul style="list-style-type: none">This activity aligns with the Community Board's Riccarton priority of supporting initiatives that foster social cohesion, community connectedness and safety.CKAT enhances the capacity of the Iranian, Afghan, and Muslim communities to better participate in the wider community. It is an example of a community responding to its own needs and achieving positive outcomes.Promoting the well-being of ethnic communities and enhancing intercultural communication aligns strongly with the Multi-cultural and Te-Haumako-Te Whitingia-Strengthening Communities Together Strategies. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067688 | Organisation Name Canterbury Malaysian Society Incorporated | Name and Description Administration and Cultural Festive Events Expenses Canterbury Malaysian Society Incorporated is seeking a funding contribution towards their administration and cultural event expenses. | Funding History 2022/23 - \$3,500 (Administration and Cultural Festive Events Expenses) DRF 2021/22 - \$1,000 (Administration expenses) DR Other Sources of Funding: User / Registration Fees - \$500 Fundraisers - Chinese New Year Event Rotary Foundation | Request Budget Total Cost: \$ 7,842 Requested Amount: \$ 7,842 100% percentage requested. Contribution Sought Towards: Equipment / Materials - \$950 Volunteer Recognition - \$1,450 Hui, conferences, meetings - \$3,150 Rent / Venue Hire - \$592 Travel - \$1,700 | Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Canterbury Malaysian Society Incorporated towards Administration and Cultural Event expenses. | Priority 2 |
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| Organisation Details: Service Base: Hornby Community Care Centre Legal Status: Incorporated Society Established: 14/07/1992 Staff – Paid: 0 Volunteers: 15 Annual Volunteer Hours: 1065 Participants: 1,000 Target Groups: Community Development Networks: Nil Organisation Description/Objectives: The main purposes of Canterbury Malaysian Society Incorporated (CMSI) are: <ul style="list-style-type: none"> To promote social contact, mutual helpfulness and recreation between the persons of Malaysian descent and their families. To provide a support base for newly arrived Malaysian Migrant and visitors to New Zealand. To encourage closer liaison between the official representative of Malaysian people and members of the Society. To promote Malaysian Culture to the wider communities. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.3,1.4,15,1.6 Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Increase community engagement. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Bring unity amongst the Canterbury Malaysian Society and wider communities. Cultural values will be shared with new generations and other communities. The wider community will experience Malaysian culture. How Will Participants Be Better Off? <ul style="list-style-type: none"> Support of the Malaysian community to better integrate into the wider community. | Staff Assessment: The Canterbury Malaysian Society Incorporated (CMSI) aims to support the resettlement of Malaysian people and families into Canterbury and New Zealand, as well as to support retaining the culture of those who are born in NZ. They do this by providing opportunities and events for Malaysians to come together and honor their culture and heritage. All organised events are open to everyone in the community, and they encourage members to extend invitations to others in the community to ensure that their contribution to society is for all people, not just those who are members of the CMSI. Over the next year, the CMSI will deliver 7 community events and organise 2 outings for older adults. These events include a Mid-Autumn Festival, Diwali, Christmas, Chinese New Year, Ramadan, Eid Murbarak, and Malaysian Independence Day. These events are open to all in the community and attract participation from a range of cultures and age groups. In addition to the events already mentioned, they also organise a Chinese New Year event. This event is a ticketed event but does offer sponsorship of tables. With these sponsored tables, they invite community groups and leaders to attend. The celebration of the Chinese New Year typically has 200-250 participants, and any profit made from the event goes back towards supporting the community events organised by CMSI. This funding application does not seek funding for the Chinese New Year event. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The CMSI has a strong committee and membership who have demonstrated they can work effectively together, ensuring the sustainability of the organisation. CMSI is a great example of a grassroots organisation seeking to provide the best support to its own community. Funding will provide some security for the organisation so they can prepare for events well in advance. The application strongly aligns with the Te Haumoko Te Whitingia Strengthening Communities Strategy and the Multicultural Strategy. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067565 | Organisation Name Canterbury Pasifika Volleyball Association Incorporated | Name and Description Atiakenga A Talavou (Youth Development) Volleyball Program Split - CBL 40% / PIC 30% / HHR 30% Canterbury Pasifika Volleyball is seeking funding for costs associated with its Atiakenga A Talavou (Youth Development) Volleyball Programme. | Funding History Nil. Other Sources of Funding: Funds on hand | Request Budget Total Cost: \$ 8,718 Requested Amount: \$ 8,718 100% percentage requested. Contribution Sought Towards: Volleyballs and trolley - \$1,418 Court hire - \$1,400 Training tops for students x 100 - \$4,300 Volunteer recognition - \$1,600. | Staff Recommendation \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Canterbury Pasifika Volleyball Association Incorporated towards it's Atiakenga A Talavou (Youth Development) Volleyball Programme. | Priority 2 |
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| Organisation Details: Service Base: Various schools across Christchurch. Legal Status: Incorporated Society Established: 24/01/2022 Staff – Paid: 0 Volunteers: 1 Annual Volunteer Hours: 24 Participants: 100 Target Groups: Sports/Recreation Networks: We have a relationship with Volleyball NZ. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.3, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy Equity and Inclusion Policy Christchurch Multi Cultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Increasing Pasifika youth player numbers across the city- through engagement, exposure and providing pathways. Improving young athletes' wellbeing and fitness during the offseason (over winter). Enhancing their knowledge of Pasifika culture through workshops and guest speakers. How Will Participants Be Better Off? <ul style="list-style-type: none"> CPV's target group are high school-aged students. The athletes will benefit from this program for several reasons. Have regular court time and training time to work on their skills. Be exposed to the best coaches in the high school scene. The programme will have strong links to their cultures. Particularly, an opportunity to bring in guest speakers who can bring in a cultural lens to spend time in this space. It will provide an opportunity for our young athletes to play or learn the sport for a low to 0 cost. | Staff Assessment: Established in 2021, Canterbury Pasifika Volleyball (CPV) aims to support Pasifika individuals in Christchurch by promoting engagement with volleyball, particularly among high school students. In recent years, CPV has successfully organised a holiday program that has experienced consistent growth in participation. Last year, the program attracted 60 young individuals, marking a significant increase from previous years. CPV is seeking funding to launch a fortnightly training program during winter that offers regular volleyball sessions. This initiative stems from the notable growth observed in the youth program last year. This winter program is essential for sustaining and enhancing the participants' skills while incorporating and celebrating their unique Pasifika cultural identity. Tailored specifically for Pasifika High School students interested in volleyball, the program provides a pathway for skill advancement under the guidance of high-level coaching. Additionally, it emphasises the importance of fostering strong connections with their families and cultural heritage. CPV also runs a 10-week Mana volleyball league starting in October, involving 20 teams. Additionally, CPV delivers three coaching and referee clinics to support young coaches and collaborates with other Pasifika groups to organize social tournaments at the end of language weeks. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy and the Physical Recreation and Sport Strategy. The grant will directly facilitate the provision of essential services necessary for active participation in volleyball. The Canterbury Pasifika Volleyball program aligns with the Multi-Cultural Strategy as it strengthens community connectedness, enhancing life, health, well-being, and a sense of belonging. It also places a significant emphasis on cultural development and understanding for Pasifika young people. Support will aid in reducing financial barriers to participation. The Association has a proven track record of delivery, ensuring they meet their outcomes within budget. Costal-Burwood-Linwood staff recommendation - \$2,500 Papanui-Innes-Central staff recommendation - \$2,000 |
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Organisation Description/Objectives:

- Facilitate participation, recreation and competition in volleyball (both indoor volleyball and beach volleyball).
- To develop and support the sport of volleyball across Pacific communities across the Canterbury region.
- To create an enjoyable, social and community-based volleyball experience for Members.
- To create pathways for players, administrators, and coaches to reach their potential within the sport of volleyball by assisting to facilitate development.

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067732 | Organisation Name Christchurch City BMX Club Inc | Name and Description Christchurch BMX Club Split - FWH 50% / HHR 50% Christchurch City BMX Club is seeking funding for operational costs and volunteer expenses. | Funding History 2023/24 - \$5,000 (Track Upgrades) DRF FWH 2023/24 - \$5,000 (Track Upgrades) DRF HHR 2023/24 - \$2,500 (2024 BMXNZ South Island Titles) SSEF 2023/24 - \$3,500 (Christchurch City BMX Club Expenses) SCF FWH 2023/24 - \$3,000 (Christchurch City BMX Club Expenses) SCF HHR Other Sources of Funding: Shop Income - \$2,000 BMX Registration - \$3,554 Event Registration - \$4,500 | Request Budget Total Cost: \$17,218 Requested Amount: \$ 7,164 42% percentage requested. Contribution Sought Towards: Website (Sporty) - \$669 Volunteer Recognition (Coaches) - \$3,000 Eftpos Rental - \$600 Rent / Venue Hire - \$995 Power - \$1,900 | Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Christchurch City BMX Club Inc towards operational costs and volunteer expenses. | Priority 2 |
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| Organisation Details: Service Base: Kyle Park, Waterloo Road, Hornby Legal Status: Incorporated Society Established: 1/01/1981 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 300 Participants: 500 Target Groups: Sports/Recreation Networks: BMX NZ Mainland North BMX Region Organisation Description/Objectives: To provide opportunities for BMX riders of all ages to experience sport and recreation in a safe supportive environment to a level they choose to ride. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4Physical Recreation and Sport Strategy<ul style="list-style-type: none">Goal 1 - Facilities and EnvironmentGoal 2 - Availability and Accessibility.Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Community participation and awarenessProvide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">Provide training sessions that allow riders of all ages and abilities to participate.Maintain a track that is safe and fun for all members of the local community.Participants will experience increased fitness and skills from riding. How Will Participants Be Better Off? <ul style="list-style-type: none">Riders not only experience the physical benefits of sport but also many social and emotional benefits. | Staff Assessment: The Christchurch City BMX Club (the Club), was founded in 1981 and situated at Kyle Park, caters to a diverse range of riders spanning from three years old to 50+. The Club is seeking funding to cover operational costs and volunteer expenses. Operational costs include website fees, EFTPOS rental, power, and venue hire. The Club conducts club and gate nights, drawing participants from across Canterbury. Additionally, the Club coordinates events throughout the season, encompassing smaller club nights and larger gatherings that attract participants from all corners of the South Island. The Club regularly hosts open days to encourage broader participation. The training sessions organised by the Club are accessible to all riders, and equipment is provided on loan, ensuring a positive and secure experience for newcomers entering and exploring the sport without encountering financial constraints. In the past year, the Club has started running community events for girls only (to encourage more girls to ride) and has also been working with Primary Sports Canterbury to get more children involved in the sport. Volunteers are responsible for delivering fun, safe BMX sessions for a range of ages and skill levels. Volunteer coaches plan and manage training sessions, develop BMX skills in riders, communicate with parents and participants, and coordinate with other coaches to ensure the safety of all riders. Rationale for Staff Recommendation: <ul style="list-style-type: none">The project aligns strongly with the Strengthening Communities Together Strategy.The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.The grant will directly impact the provision of support needed to participate in competition sport.This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. Fendalton-Waimairi-Harewood staff recommendation: \$3,250 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067332 | Organisation Name Christchurch Fellowship of Song, Dance and Drama Inc. Society | Name and Description Community Arts and Performance Programme Split - HHR 50% / FWH 25% / PIC 25% The Christchurch Fellowship of Song, Dance and Drama Inc. Society is seeking funding assistance towards their community arts and performance programmes. The Society is committed to creating and providing a platform for the actors and actresses in the Chinese community to perform in the wider community. | Funding History 2021/22 - \$4,000 (Performance Costs) Metro DRF Other Sources of Funding: Ticket Sales Potential sponsorship | Request Budget Total Cost: \$22,717 Requested Amount: \$22,717 100% percentage requested. Contribution Sought Towards: Administration - \$750 Costumes - \$1,900 Stage costs - \$1,500 Traffic/patrol costs - \$3,000 Rent / Venue Hire - \$12,067 Props - \$800 Group dinner - \$900. Telephone - \$300 Advertising - \$1,000 Performance costs - \$500 | Staff Recommendation \$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Christchurch Fellowship of Song, Dance and Drama Inc. Society towards venue hire costs for its community programmes. | Priority 2 |
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| Organisation Details: Service Base: Private address. Legal Status: Incorporated Society Established: 19/06/2008 Staff – Paid: 0 Volunteers: 150 Annual Volunteer Hours: 14700 Participants: 150 Target Groups: Arts Networks: No. Organisation Description/Objectives: By organising and participating in various performance activities we will try to develop community literature and art, enrich spiritual life of the people, improve health level of the people, promote social harmony, and integrate multiculturalism. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4, 1.5, 1.6, 1.7 <ul style="list-style-type: none"> Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.2, 2.3 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Multicultural Strategy Toi Ōtautahi- Arts and Creativity Strategy Equity and Inclusion Policy Our Heritage, Our Taonga - Heritage Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> To give visiting performances for several rest homes in Christchurch such as we have been doing since 2014. To participate in different activities/events in local communities including invited performances. To hold a concert to celebrate the Chinese Mid-Autumn Festival in September 2024 or Chinese New Year in Jan 2025. To conduct regular training and practice activities every week to prepare for the above performances. How Will Participants Be Better Off? Through the regular training and practice activities every week, visiting and theatrical performances, the participants can build, develop and promote friendships with each other and promote and enhance the artistic level of the individuals and Chinese community. The activities can enrich the cultural life of the participants, especially the cultural life of the elderly so that they are old but happy and have something to do. The participants can improve their cultural accomplishment and moral sentiment and can integrate with mainstream society and new life. | Staff Assessment: The Christchurch Fellowship of Song, Dance, and Drama (CFSD) is seeking funding to fund their operational expenses for an annual programme of Chinese dance performances including rehearsal costs, costuming, marketing, venue hire, and other administration costs. The annual programme includes four performances at local retirement villages, a large-scale concert for Chinese New Year, and regular training sessions for participants. Established in 2008, CFSSD has actively supported and presented work in the city both at public events such as the Lantern Festival, and community events and facilities such as rest homes. The aspiration of the organisation is to celebrate and share Chinese stories and culture, and to provide opportunities for Chinese performers in Christchurch. In so doing the organisation promotes understanding and celebration of cultural diversity in the city. CFSSD hope to hold a large-scale concert/performance to celebrate either Mid-Autumn Festival in September 2024 or Chinese New Year in January 2025. There are over 20 different Chinese societies in the city most seeking to maintain and promote their culture within both their own and the wider Christchurch community. A point of difference for CFSSD is their main focus on performance. The organisation has received Council funding for this programme previously, however, has a checkered history in providing accountability for previous funding. All accountability is now up to date. Funding is sought for venue hire, performance costs, a group dinner, and payments to performers. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The application meets objectives of the Multicultural Strategy, the Toi Ōtautahi- Arts and Creativity Strategy and Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy by promoting diversity and social cohesion through the arts. Providing a small contribution towards venue costs will give CFSSD the opportunity to re-establish a positive funding relationship with Council. The fact that the group has continued to operate as planned for the past three years without Council funding, means that not providing full funding would not jeopardise the viability of the organisation or their work. Fendalton-Waimairi-Harewood Staff recommendation: \$500 Papanui-Innes-Central Staff Recommendation: \$500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067676 | Organisation Name Christchurch Korean Community School | Name and Description Enhancing Korean / Kiwi cultural awareness Split - HHR 50% / FWH 50% The Christchurch Korean School is seeking funding assistance towards their Korean/Kiwi cross-cultural awareness initiatives. This application is to support three intercultural activities that aim to cultivate cultural competency and celebrate cultural diversity in Christchurch. The Christchurch Korean School mainly operates out of Kirkwood Intermediate School in Riccarton. | Funding History 2023/24 - \$2,000 (Korean/Kiwi cross-cultural awareness initiatives) SCF HHR 2023/24 - \$2,000 (Enhancing Korean / Kiwi cultural awareness) SCF FWH 2022/23 - \$3,500 (Enhancing Korean/Kiwi cultural awareness) SCF HHR 2022/23 - \$2,500 (Enhancing Korean/Kiwi cultural awareness) SCF FWH 2021/22 - \$3,500 (Enhancing Korean-Kiwi cultural competence) SCF FWH 2021/22 - \$3,500 (Community School Programmes) SCF HHR Other Sources of Funding: Interest - \$1,200 Sponsorship - \$500 Total of other grants - \$10,000 Funds on hand - \$30,000 Donations from Christchurch based Korean businesses. | Request Budget Total Cost: \$148,500 Requested Amount: \$29,700 20% percentage requested. Contribution Sought Towards: Power - \$300 Administration - \$1,700 Rent / Venue Hire - \$2,800 Salaries and Wages - \$18,400 Other (not specified) - \$800 Volunteer Expenses - \$240 Telephone and Internet - \$100 Volunteer Recognition - \$460 Equipment / Materials - \$2,600 Training / Upskilling - \$1,500 Travel - \$800 | Staff Recommendation \$1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Christchurch Korean Community School towards its Korean/Kiwi cross-cultural awareness initiatives. | Priority 2 |
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| Organisation Details: Service Base: 260 Riccarton Road, Riccarton Legal Status: Charitable Trust Established: 19/05/1999 Staff – Paid: 11 Volunteers: 10 Annual Volunteer Hours: 200 Participants: 168 Target Groups: Multi-cultural Networks: New Zealand Association of Korean Schools Organisation Description/Objectives: The Christchurch Korean Community School serves to preserve and celebrate the Korean heritage while fostering integration within the diverse cultures of Otautahi. Through education and exchange of language, history, and traditions, the cultural identity of the Korean community is fortified, nurturing a sense of confidence and understanding within the Korean diaspora increasingly growing in Otautahi. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4, 1.6, 1.7Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1Multicultural StrategyEquity and Inclusion PolicyToi Ōtautahi - Arts and Creativity Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Community participation and awarenessProvide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none">We will hold weekend and evening classes in Korean dance, Korean traditional writing, martial arts, Korean & English language classes.We will contribute to and perform at multicultural festival and events in Christchurch.Participants will report confidence in both linguistic and cultural competency.Korean community in Christchurch will have a stronger understanding of the wider Christchurch and NZ society. How Will Participants Be Better Off? <ol style="list-style-type: none">Classes that support Korean-Kiwi cultural integration. Participants of these classes are better off because they have enhanced competency in languages, art, or martial arts, which improves employability and enhances cultural competency of residents of Christchurch.Contribution to multi-cultural festivals pose the opportunity to showcase their new skills the wider Christchurch community, installing confidence and fostering cultural exchange.Annual educational field trip to the Parliament and the Korean Embassy in Wellington will provide participants the opportunity to visit the NZ parliament and Korean Embassy and attend guided tours that also explain the parliamentary process. | Staff Assessment: Christchurch Korean Community School (CKCS) seeks to improve Korean and New Zealand cross-cultural awareness and relationships by providing three initiatives. CKCS operates a school which has between 50 and 100 students attending classes, with 20 staff and 50 volunteer members. The classes run every Saturday at the Kirkwood Intermediate School site. The school activities include lessons in Korean language and English language for Korean speakers. These classes are specifically designed to enable Koreans to better contribute to the Ōtautahi Community and remove any barriers that may exist, such as language and culture. CKCS provides the opportunity to learn about and appreciate Korean cultural heritage. The students are also given the opportunity to participate in community events. The students participate in many community events throughout the year, including large events like Culture galore, the Korean Day Festival and smaller community-based events like performing at the RSA. Attending these events means that everyone in Christchurch has the opportunity to enjoy the Korean contributions at multi-cultural festivals, learn about the Korean culture, or learn to speak Korean. The proposed activities provide the Christchurch community with intercultural learning experiences that increase cultural competence and enable personal, cultural, and business exchanges between Korean and other ethnicities. CKCS would also like to undertake cultural educational trips to widen social understanding. Primarily this involves a visit to Wellington to tour Parliament and visit the Embassy of the Republic of Korea to New Zealand. Providing funding for this part of the proposed activities is not supported by staff. Rationale for Staff Recommendation: <ul style="list-style-type: none">CKCS is increasing the capacity of the Korean Community to be able to better participate in the wider community.It is important for culturally and linguistically diverse communities, such as those represented by CKCS, to be able to maintain and promote their cultural heritage and identity among their people as well as the wider community.Enhancing ethnic communities and promoting intercultural communication and first language maintenance strongly aligns with the Multi-cultural Strategy.The organisation is well supported financially by the Korean embassy, fees and Office of Ethnic Communities Funding Fendalton-Waimairi-Harewood staff recommendation: \$2,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067649 | Organisation Name Delta Rhythmic Gymnastics Club Incorporated | Name and Description Operational Expenses for Rhythmic Gymnastics Training Split - FWH 60% / HHR 40% Delta Rhythmic Gymnastics is seeking funding towards operational expenses including venue hire and wages. | Funding History 2023/24 - \$2,000 (Rhythmic Gymnastics Club) SCF HHR 2023/24 - \$8,000 (Rhythmic Gymnastics Club Annual Operation Expenses) SCF FWH 2022/23 - \$2,000 (Equipment, Venue Hire and Administration Expenses to Support Participation in Rhythmic Gymnastics) SCF HHR 2022/23 - \$9,000 (Equipment, Venue Hire and Administration Expenses to Support Participation in Rhythmic Gymnastics) SCF FWH 2021/22 - \$8,000 (Senior Coach Wages) SCF Metro Other Sources of Funding: User / Registration Fees - \$285,029 NZ Community Trust (approved \$10000 towards the Head Coach salary for 2024) TAB (approved \$8000 towards term 2 facility hire of the Christchurch Netball Centre) | Request Budget Total Cost: \$337,020 Requested Amount: \$33,991 10% percentage requested. Contribution Sought Towards: Rent / Venue Hire - \$17,991 Salaries and Wages - \$16,000 | Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Delta Rhythmic Gymnastics Club Incorporated towards operational expenses. | Priority 2 |
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| Organisation Details: Service Base: Christchurch Netball Centre, 12 Augustine Drive, Aidanfield Legal Status: Incorporated Society Established: 8/03/1996 Staff – Paid: 14 Volunteers: 19 Annual Volunteer Hours: 770 Participants: 144 Target Groups: Sports/Recreation Networks: Gymnastics New Zealand Organisation Description/Objectives: To provide high quality rhythmic gymnastics training and experiences for as many children and young people as possible. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3Te Pou Tuatoru: Te Mahi Pillar 3: Participation 2.4Physical Recreation and Sport Strategy<ul style="list-style-type: none">Goal 1 - Facilities and EnvironmentGoal 2 - Availability and Accessibility.Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none">DRC will provide training opportunities for rhythmic gymnasts seven days per week.Will provide suitable training facilities to provide safe and effective training.Will provide rhythmic gymnastics programmes to cater for a wide range of ages and abilities. How Will Participants Be Better Off? DRC gymnasts will be better off from participating in rhythmic gymnastics as it provides them with physical activity, opportunities for creativity and access to social connections. By joining like-minded children, they form deep and lasting friendships, often making friends outside of just their own age group which gives them opportunities to take on leadership and mentoring roles which they may not do in other contexts. DRC gymnasts are strong, healthy and fit with growth mindsets that will give them both the physical health and the resilience and determination to be successful in all areas of their lives. | Staff Assessment: Delta Rhythmic Gymnastics Club (DRC) has been promoting, encouraging and developing the sport of rhythmic gymnastics in Christchurch since 1996 and currently has a membership of 144 gymnasts. DRC plays a vital role within the rhythmic gymnastics community of Canterbury and New Zealand. They are one of only three rhythmic gymnastics clubs in Christchurch and strive to offer high-quality programmes in a safe, inclusive and fun environment. Training for rhythmic gymnastics requires very specific facilities with a very high roof and a large space for comparatively few gymnasts compared to some other types of gymnastics. These requirements make their training facilities expensive when divided 'per capita' to cover the cost of the gymnasts' training fees. The Club now train at the Christchurch Netball Centre in Halswell. DRC is seeking funding for wages and venue hire. Rationale for Staff Recommendation: <ul style="list-style-type: none">This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community.The Club administrator is required to handle efficiently the complex operations of DRC and will help alleviate some of the volunteer workload.With venue costs continually rising, funding will enable them to support all children and youth involved in gymnastics by keeping fees as low as possible.The project aims to keep children and youth involved in sport which will improve the health and wellbeing of the community and encourage increased participation in sport.This meets the Board's Community Plan objective for the Halswell ward of supporting initiatives that provide safe places for youth to come together. Fendalton-Waimairi-Harewood staff recommendation: \$7,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067691 | Organisation Name Epic Sports Project NZ Charitable Trust | Name and Description The Epic Sports Project Get Active Programme (Get Active Sports and Get Active Hip Hop) Split - HHR 80% / CBL 20% Epic is seeking funding to cover the coaching wages for its Get Active Sports and Get Active Hip Hop programs. | Funding History 2023/24 - \$7,175 (Hip-Hop) Creative Communities 2023/24 - \$1,500 (Get Active Initiative) SCF CBL 2023/24 - \$6,000 (Get Active Initiative) SCF HHR 2022/23 - \$5,000 (Hip-Hop) Creative Communities 2022/23 - \$5,000 (Get Active Sports, Hip Hop Community Sessions) SCF HHR 2022/23 - \$2,500 (Get Active Sports Hip Hop Community Sessions) SCF LCH 2021/22 - \$5,000 (Get Active Sports ChCh Corrections) DRF Metro 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF HHR 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF LCH Other Sources of Funding: Sponsorship - \$15,000 Total of other grants - \$203,125 (Rata Foundation, Lottery Community Fund, Creative NZ, COGS, Tu Manawa, NZCT, Wilberforce, Foundation Eliza White Trust, Christchurch Casino) Donations - \$5,000 Social Enterprise Funds Sponsorship - SCST | Request Budget Total Cost: \$243,097 Requested Amount: \$15,000 6% percentage requested. Contribution Sought Towards: Coaching wages - \$15,000 | Staff Recommendation \$ 6,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,500 from its 2024-25 Strengthening Communities Fund to the Epic Sports Project NZ Charitable Trust towards its Get Active Sports and Get Active Hip Hop programmes. | Priority 2 |
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| Organisation Details: Service Base: Private address, Hei Hei Legal Status: Charitable Trust Established: 3/11/2020 Staff – Paid: 11 Volunteers: 3 Annual Volunteer Hours: 260 Participants: 20,000 Target Groups: Children/Youth Networks: Upstream Organisation Description/Objectives: We use sport and dance to connect with young people in high deprivation communities. Our mission is to inspire hope and help them develop a sense of value, belonging & self-worth. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People ,1.2,1.4, 1.5, 1.6, Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.2, 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.1, 3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Physical Recreation and Sports Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Provide opportunities for social contact, thus promoting social inclusion and engagement and addressing issues of isolation and loneliness. Increase the activation of community spaces, such as community parks and community centres/halls. Provide access to/increase participation of young people in sports and the arts. How Will Participants Be Better Off? <ul style="list-style-type: none"> Young people will have increased opportunities for social engagement and inclusion in their community and will be less lonely, isolated and excluded. Have free access to a variety of sports and the arts. Develop a sense of value, belonging and self-worth through encouragement from coaches/instructors who believe in them. We believe that delinquent behaviour will decrease as a result, creating better outcomes for youth and communities. Develop critical life skills such as communication, fair play, dedication, collaboration, leadership and courage. Have increased wellbeing and quality of life as a result of physical activity and self-confidence. | Staff Assessment: Epic Sports Trust (Epic) is a charitable trust established in 2021, aiming to change the lives of tamariki and rangatahi by fostering a sense of value, belonging, and self-worth. Using sport and dance, Epic offers two programs under its Get Active Initiative: Get Active Sports and Get Active Hip Hop. Epic seeks funding to cover coaching wages for these programs, which serve young people aged 5 to 24. The Get Active Sports programme includes activities like invasion games, soccer, netball, touch rugby, hockey, and basketball. The Hip Hop program provides a safe space for creative expression. Nine skilled part-time coaches and instructors deliver these programs through school sessions and community-based sessions after school. Get Active Sports is also accessible to rangatahi at the Christchurch Men's Corrections Facility, forming part of their weekly youth program. Epic collaborates with other organisations to eliminate financial barriers for tamariki and rangatahi, providing free access to sports and dance. They deliver after-school programs at Harrington Park and Wycla Park, and Hip-Hop classes at Gilberthorpe School and the Youth Hangout in Wycla in collaboration with the Community Development Network. Epic demonstrates its commitment to youth by investing in their development and providing positive role models, instilling hope for a better future. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy. It supports a community organisation working in predominantly lower socioeconomic areas, reducing barriers to sport and recreation through free sessions. Funding supports the activation of Wycla Park and Harrington Park, providing opportunities for local tamariki and rangatahi. The organisation is fiscally responsible with a proven track record of meeting outcomes within budget. The program aligns with community board priorities: promoting social cohesion, community connectedness and safety in the Riccarton Ward, and providing activities for youth in the Riccarton Ward. Coastal-Burwood-Linwood staff recommendation: \$1,750 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067135 | Organisation Name FC Twenty 11 Inc | Name and Description Deliver football programmes to the community. Split FWH 70% / HHR 30% FC Twenty 11 is seeking funding Football Development Officer, Administrator and Operations Co-ordinator wages. | Funding History 2023/24 - \$3,000 (Deliver football programmes to the community) SCF HHR 2023/24 - \$7,000 (Community football programmes) SCF FWH 2022/23 - \$650 (Riccarton Sports Hub Multi Sport Festival) DRF FWH 2022/23 - \$650 (Riccarton Sports Hub Multi Sport Festival) DRF HHR 2022/23 - \$2,000 (FC Twenty 11 Salary Expenses) SCF HHR 2022/23 - \$8,000 (FC Twenty 11 Salary Expenses) SCF FWH 2021/22 - \$1,300 (Riccarton Sports Hub Multi-Sport Festival) DRF HHR 2021/22 - \$200 (Replacement of Broken Football Goals) DRF PI 2021/22 - \$2,250 (Replacement of Broken Football Goals) DRF FWH 2021/22 - \$1,500 (Replacement of Broken Football Goals and Tariq Omar Memorial Cup) DRF HHR 2021/22 - \$1,000 (FC Twenty 11 Salary and Coaching Course Costs) SCF PI 2021/22 - \$3,000 (FC Twenty 11 Salary and Coaching Course Costs) SCF HHR 2021/22 - \$6,000 (FC Twenty 11 Salary and Volunteer Coaching Course Costs) SCF FWH Other Sources of Funding: User / Registration Fees - \$5,635 | Request Budget Total Cost: \$12,144 Requested Amount: \$10,000 82% percentage requested. Contribution Sought Towards: Salaries and Wages - \$10,000 | Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to FC Twenty 11 Inc towards Football Development Officer, Administrator and Operations Co-ordinator wages. | Priority 2 |
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| Organisation Details: Service Base: Upper Riccarton Domain, 92 Yaldhurst Road Legal Status: Incorporated Society Established: 15/10/2010 Staff – Paid: 1 Volunteers: 100 Annual Volunteer Hours: 700 Participants: 650 Target Groups: Sports/Recreation Networks: Mainland Football affiliation NZ Football affiliation Organisation Description/Objectives: We are an amateur football club, providing football and futsal activities all year around to the western side of Christchurch. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> T Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Reduce or overcome barriers. Foster collaborative responses Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Allow the club to run the new initiative "Just Play" https://fctwenty11.co.nz/just-play-programme/ Allow the club to run school programmes so more children are being active more often. The club can continue to educate coaches which will improve the experience for participants. How Will Participants Be Better Off? <ul style="list-style-type: none"> Provide year-round football to the local community. Make Avonhead Park a football destination for all. Provide football pathways for all players. Provide personal development opportunities for all through football (be that as a player, referee, coach or club supporter/volunteer). | Staff Assessment: FC Twenty 11 coordinates football programs for junior, youth, and senior players, as well as girls' development and first kicks programs, with a current membership of 650. The club is community-focused, offering affordable sport for players of all ages and abilities. They recognise that not all players want to compete but seek the social and well-being aspects of sports participation. In addition to introduction and competitive programs, the club caters to those with limited spare time who still want to be part of a club, and players who wish to participate year-round. FC Twenty 11 is seeking funding for its Football Development Officer, Administrator, and Operations Coordinator, vital roles for the club's operations. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Physical Recreation and Sport Strategy, specifically Goal 1 - Facilities and Environment, and Goal 2 - Availability and Accessibility. This project increases the club's capacity to deliver quality recreational experiences for children, youth, and adults. The positions are vital for the continued delivery of consistent programs and services to the community. The club collaborates with other clubs and park users, such as the Riccarton cricket and tennis clubs under the Riccarton Sports Hub (RSH) banner, and the Burnside Cricket club at Burnside Park. Fendalton-Waimairi-Harewood Staff Recommendation: \$6,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067576 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
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| | Greater Hornby Residents Association Inc | Hornby Community Project Funding and Administration Costs The Greater Hornby Residents Association is seeking funding assistance towards community projects, events and ongoing administration costs. | 2023/24 - \$6,500 (Hornby Community Project Funding and Administration Costs) SCF 2022/23 - \$600 (Youth Community Discos) DRF 2022/23 - \$6,000 (Community events & administration costs) DRF 2022/23 - \$400 (Youth Disco) OTG 2022/23 - \$4,000 (Noddy Train) DRF 2021/22 - \$4,000 (Community Engagement) SCF Other Sources of Funding: Total of other grants - \$5,000 Sponsorship - \$2,500 Funds on hand - \$4,000 Fundraising Rotary, Lions and Grant providers including Casino Trust. Hornby Club. | Total Cost: \$23,066 Requested Amount: \$11,200 49% percentage requested. Contribution Sought Towards: Event Equipment / Materials - \$1,000 Equipment / Materials for Matariki Activities - \$1,000 Event corflutes - \$1,500 Insurance - \$2,000 Rent / Venue Hire - \$600 Matariki Stage Hire - \$1,500 DJ Hire (Discos) - \$1,200 Volunteer Function - \$400 Christmas Fun Day - \$2,000 | \$ 6,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,500 from its 2024-25 Strengthening Communities Fund to Greater Hornby Residents Association Inc towards Hornby Community Events and Administration Costs. | 2 |

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| Organisation Details: Service Base: Private address, Hornby. Legal Status: Incorporated Society Established: 16/04/2017 Staff – Paid: 0 Volunteers: 35 Annual Volunteer Hours: 15000 Participants: 4,000 Target Groups: Community Development Networks: Volunteering Canterbury - July 2023 Organisation Description/Objectives: The Greater Hornby Residents Association works with the City Council and agencies to enhance and protect the quality of life for residents in the Greater Hornby area. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People,1.4,1.5Te Pou Tuarua: Te Whenua Pillar 2: Place, 2.1,2.2,2.3Te Pou Tuatoru: Te Mahi Pillar 3: Participation,3.1,3.2Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness,4.3Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Community participation and awarenessIncrease community engagement.Enhance community and neighbourhood safety.Provide community-based programmes.Reduce or overcome barriers.Foster collaborative responses Outcomes that will be achieved through this project: <ul style="list-style-type: none">Deliver Community Events across the year to keep the Greater Hornby Community ConnectedTo keep costs of events low so that costs do not prevent participation.Community events and advocacy give our residents a sense of pride and belonging in the community.Hornby residents can meet monthly, voice any concerns they have, feel represented, and be given a voice. How Will Participants Be Better Off? <ul style="list-style-type: none">Feel pride that Hornby is a community that is well connected. | Staff Assessment: The Greater Hornby Residents Association (GHRA) is seeking funding assistance to support its mission of promoting, preserving, and protecting the interests of residents in the Hornby area. Specifically, they aim to deliver several community events, including the Christmas Fun Day in December 2024, Easter Hunt 2025, Matariki Fun Day 2025, and regular Community Discos across primary schools. The community days involve all cultures and ages, and they work closely with community groups to ensure inclusivity for all their events. Monthly meetings provide residents with a platform to voice their opinions on community issues, allowing the GHRA to represent their views effectively. These meetings often host a guest speaker on a topic that is of importance to the community at that time including Christchurch City Council and Environment Canterbury representatives. All the events delivered by the GHRA are aimed at bringing the community together, fostering connections, and promoting a sense of pride in the Hornby community. There is a clear need for bringing the community out to local events, fostering engagement among residents, and enhancing the overall well-being of the Hornby community. Hornby is one of the lowest socioeconomic areas in Christchurch and the GHRA is committed to removing financial barriers for local families by offering events that are accessible and affordable. The GHRA would like to purchase a power transformer to support the delivery of their events. With a proven track record of successful community events and a strong social media presence, the GHRA plays a vital role in advocating for the Hornby community. This application also seeks support for the administration costs of running the association. This includes Insurance, Room Hire and marketing of events. Rationale for Staff Recommendation: <ul style="list-style-type: none">Funding the GHRA initiatives supports building a stronger, more connected community in Hornby.The GHRA has demonstrated its capacity to deliver successful community events within budget while effectively meeting the diverse needs of the Hornby Community. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067537 | Organisation Name Halswell Hall Incorporated | Name and Description Halswell Hall Incorporated The Halswell Hall Incorporated is seeking funding for Insurance and Hygiene Services costs. | Funding History 2023/24 - \$6,000 (Installation of heat pumps) DRF 2022/23 - \$5,500 (Operational costs) SCF 2021/22 - \$2,054 (Replacement of DVS ducting) DRF Other Sources of Funding: Hire income | Request Budget Total Cost: \$16,000 Requested Amount: \$16,000 100% percentage requested. Contribution Sought Towards: Insurance - \$8,000 Hygiene Services - \$8,000 | Staff Recommendation \$ 6,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Halswell Hall Incorporated towards Insurance and Hygiene Services. | Priority 2 |
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| Organisation Details: Service Base: 450 Halswell Road, Halswell Legal Status: Incorporated Society Established: 1/04/1933 Staff – Paid: 0 Volunteers: 9 Annual Volunteer Hours: 1000 Participants: 20,000 Target Groups: Community Development Networks: N/A Organisation Description/Objectives: To promote and provide a cost-effective meeting place for the Halswell community. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.5 Te Pou Tuarua: Te Whenua Pillar 2: Place, 2.1,2.3 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness, 4.3 Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Maintaining the presentation and functionality of the building for community users. Ensure the building is covered in the event of a disaster which prevents the building from being used. How Will Participants Be Better Off? <ul style="list-style-type: none"> This will enable the volunteer committee to meet the running cost of the Hall. Keep the hirer's cost to a minimum, therefore making the activity fees affordable to participants of the group activities held in the hall. | Staff Assessment: Halswell Hall is a community-owned facility governed by a small committee that manages it on behalf of the community. Open to the community since 1913, the hall has always been community-owned and managed. The committee's goal is to promote and provide a well-maintained, well-utilised, and cost-effective meeting place for community groups. By consistently promoting and liaising with regular groups, the committee maximises hiring capacity and retains them as hires. The hall is a popular venue, now well-utilised, with some days fully booked. In the past year, 70 groups have booked the space, consisting of 40 regular and 30 casual hires, almost double the number of regular hires in the previous year. Many of these groups are not-for-profit community organisations, so the hall committee is committed to keeping rates affordable to accommodate them. Community groups that use the hall include the Sri Lankan dance group, a drama group for those with disabilities, the Halswell Drama group, art groups, and church groups. There are no other facilities in Halswell that provide a sprung floor and a stage for community use. The Halswell Hall committee has been investing a considerable amount of money in upgrading and maintaining the facility. Supporting the ongoing costs of the hall enables the committee to allocate other sources of income to maintain it as a community asset. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Funding assistance will enable the hall to maintain affordable hire rates and continue to reduce financial barriers to participation. Halswell Hall will continue to be an attractive facility in the community and see consistent and increased hire numbers. The hall plays an important role in the sustainability of many community organisations due to its availability and costs. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067604 | Organisation Name Halswell Scout Group | Name and Description Insurance for the Halswell Scout Group building and equipment, uniform costs and first aid training for volunteer kaiārahi/leaders Halswell Scout Group is seeking funding for insurance costs for its building, equipment, uniform costs and first aid training for volunteer kaiārahi/leaders. | Funding History 2023/24 - \$3,250 (Insurance and leader support costs) SCF 2021/22 - \$4,000 (Insurance, uniform costs and first aid training) DRF 2021/22 - \$10,000 (Replacement of Scout Den roof) DRF 2021/22 - \$3,000 (Halswell Scouts Assorted Costs) SCF Other Sources of Funding: Sponsorship - \$500 Hall hire fees - \$1,000 Kitchen Trailer fees - \$500 User / Registration Fees - \$5,000 Halswell Tennis Club contribution - \$2,652 No other applications have been submitted or granted to assist with insurance or leader expenses for the 2024 / 2025 financial year. | Request Budget Total Cost: \$15,506 Requested Amount: \$ 5,854 38% percentage requested. Contribution Sought Towards: Volunteer Expenses - \$1,350 Insurance - \$4,504 | Staff Recommendation \$ 3,250 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,250 from its 2024-25 Strengthening Communities Fund to the Halswell Scout Group towards insurance costs for its building, equipment, uniform costs and first aid training for volunteer kaiārahi/leaders. | Priority 2 |
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| Organisation Details: Service Base: 305 Halswell Road (Halswell Domain), Halswell Legal Status: Other Established: 1/09/1955 Staff – Paid: 0 Volunteers: 70 Annual Volunteer Hours: 14500 Participants: 250 Target Groups: Children/Youth Networks: Scouts Aotearoa (Ōpāwaho Zone, Greater Christchurch Zone, Upper South Island Region) Organisation Description/Objectives: Under the umbrella of Scouts Aotearoa, we provide programmes offering fun and challenging activities, unique experiences, everyday adventure, and the chance to help others so that our Scouts can make a positive impact in their communities. Through these varied programmes and activities, we work to develop leadership and life skills in our youth. We strive to make these opportunities available to as many youth as possible by keeping the costs to our families as low as possible. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6,Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.2, 2.3Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.1, 3.4Physical Recreation and Sports Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Provide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">HSG will run two Kea clubs, three Cub packs, three Scout troops and one Venturer unit for 145+ young people.Will assist with the expenses associated with training and equipping 31 volunteer kaiārahi/leaders, including uniforms and first aid training.Will maintain and ensure its building and contents so that they can be used for Scouting and the wider community. How Will Participants Be Better Off? <ul style="list-style-type: none">Youth and families will benefit from subscription costs being kept at a manageable level. Without funding assistance, HSG would need to increase subscriptions significantly to cover the full cost of insurance premiums or would need to reduce the quantity and/or quality of the resources, equipment and programmes available.HSG kaiārahi/leaders, who are all volunteers, will be supplied with the appropriate scout uniform, thus reducing the cost barrier for them to give their time and skills to our group. They will also have the appropriate first aid training required as part of their kaiārahi/leaders competency requirements. | Staff Assessment: The Halswell Scout Group Hall building is jointly owned by Scouts New Zealand (78.5 percent) and the Halswell Tennis Club (21.5 percent). Each user is responsible for their respective parts of the building for their own purposes. The Scout Hall is heavily used by the various sections of the Scout group and is hired by members of the community as a venue for one-off events such as birthday parties and various group meetings. It is also used regularly by a Samoan church. Halswell Scout Group (HSG) is seeking funding for insurance costs for the building, a kitchen trailer, and a standard trailer. HSG is responsible for ensuring that the building is covered with both building and public liability insurance. A 2022 building valuation process led to the doubling of insurance costs. HSG has also assembled two equipment trailers which function as a pick-up-and-go resource. One of these trailers hosts a full kitchen. Halswell Scouts often take the trailer out to events in the wider community, providing a base for activities such as community barbecues. HSG is also seeking funding towards the cost of uniforms and first aid training courses for its leaders. The funding requested is to provide four full first aid courses (two days long) and ten one-day refresher courses. Additionally, funding is sought to cover the cost of uniforms (shirts, scarves, and badges) for leaders. The Halswell Scout Group has been a registered Scout Group since 1955. It is the second-largest group in New Zealand and is almost running at full capacity. It draws young people from across the southwest of Christchurch. Rationale for Staff Recommendation: <ul style="list-style-type: none">The Halswell Scout Group provides a facility not just for its own activities, but also for other organisations, most of them Halswell-based groups.This meets the Board's Community Plan objective for the Halswell ward of supporting initiatives that provide safe places for youth to come together.Some of the insurance costs will be offset by the hire fees that users of the hall and trailer contribute. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067585 | Organisation Name Halswell United Association Football Club Incorporated | Name and Description Football Development Manager Halswell United Association Football Club is seeking funding for Football Development Manager wages (20 hours per week). | Funding History 2023/24 - \$6,000 (Football Development Manager) SCF 2022/23 - \$5,000 (Halswell United E-Sports) DRF 2022/23 - \$5,000 (Football Development Manager) DRF 2021/22 - \$5,000 (Football Development Manager) SCF Other Sources of Funding: Rata - \$15,000 (to apply) | Request Budget Total Cost: \$43,125 Requested Amount: \$15,000 35% percentage requested. Contribution Sought Towards: | Staff Recommendation \$ 7,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Halswell United Association Football Club Incorporated towards Football Development Wages (20 hours per week). | Priority 2 |
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| Organisation Details: Service Base: Halswell Domain Legal Status: Incorporated Society Established: 1/01/1964 Staff – Paid: 2 Volunteers: 100 Annual Volunteer Hours: 500 Participants: 2,000 Target Groups: Sports/Recreation Networks: Affiliated to Mainland and New Zealand Football Organisation Description/Objectives: Halswell United Association Football Club has been established since 1964 and has since grown to over 1000 players across 49 teams catering for players from four years old to 74, including a primary schools programme with over 500 participants and a range of opportunities for more informal football including after-school, Skills Centre & Youth Talent Centre. The Club actively works towards its vision, 'Football for all' and is focused on ensuring this is a reality offering football for all ages. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6, Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.2, 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.1, 3.4 Physical Recreation and Sports Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Increased engagement and participation of junior/youths playing football. The club will increase the knowledge of its volunteer coaches. Continue to assist in providing NZ Football accredited programmes e.g. skills centre and youth talent centre. Improving the quality of the football experience for the community. How Will Participants Be Better Off? Providing a Football Development Manager enables participants to engage in organised football programmes of varying descriptions within the community. It enhances the participants' football experience, improves their fitness/wellbeing and enables people to form connections and friendships. | Staff Assessment: Halswell United Association Football Club (HUAFC), established in 1964, has grown significantly over the years, boasting over 1029 players across 78 teams. The club caters to a wide age range, from four to 72-year-olds, and offers a variety of community programs, such as First Kicks for children aged four to eight. The Club attracts over 200 participants, after-school and holiday programs, skills centres, and club days. Halswell United is seeking funding support towards Football Development Manager Wages. The Club wishes to continue the employment of the Football Development Manager for 20 hours per week. The primary role of the Development Manager encompasses club development, coach education, community engagement, and administration. The primary objective of HUAFC is to promote, encourage, and increase participation in physical recreation, specifically football, within a safe, inclusive, and beginner-friendly environment. Embracing the 'Football for All' concept, the Football Development Manager will establish connections with local schools and facilitate regular opportunities and programs to create a welcoming environment for community members. These programs include give-it-a-go sessions, such as a skill centre for 9-12-year-olds, a youth talent centre for 13-17-year-olds, and holiday programmes. By providing organised participation programs that deliver an enjoyable experience, the club aims to foster lifelong engagement in sports. The Football Development Manager will also support volunteer coaches by offering mentorship, assistance, and coach education. At least 30 coaches will be enrolled in coaching courses, with ongoing mentoring programs throughout the year. This focus on coach development enables the club to enhance the quality of its football services by ensuring players have access to highly qualified coaches, resulting in increased participation, enjoyment, and success. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy. The development manager is vital for the club's delivery of consistent programmes and services that the club provide. This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. This meets the Board's Community Plan objective for the Halswell ward of supporting initiatives that provide safe places for youth to come together. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067473 | Organisation Name Hei Hei Broomfield Community Development Trust | Name and Description Overheads / Group Running Costs Hei Hei Broomfield Community Development Trust is seeking funding towards the overhead and running costs required to operate 126 On the Corner and Friends @ 126. | Funding History 2023/24 - \$6,000 (Kitchen Renovation) DRF 2023/24 - \$10,000 (Overhead / Group Running Costs) SCF 2022/23 - \$10,000 (Overhead Expenses) SCF 2021/22 - \$400 (Healthy Weight Group) OTG 2021/22 - \$7,500 (Overhead Running Costs/Group Expenses) SCF Other Sources of Funding: Fundraising - \$10,000 Lotteries Community - \$28,635 Pending Funds on hand - \$17,005 Hall Hire - \$15,000 COGS - \$8,000 Pending We are also applying for funds from COGS \$8,000 and Lotteries Community \$28,634.37. | Request Budget Total Cost: \$90,640 Requested Amount: \$12,000 13% percentage requested. Contribution Sought Towards: Operational Costs - \$10,000 Group Costs - \$2,000 | Staff Recommendation \$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to the Hei Hei Broomfield Community Development Trust towards Overhead and Running Costs. | Priority 2 |
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| Organisation Details: Service Base: 126 Hei Hei Road, Hei Hei Legal Status: Charitable Trust Established: 1/01/1995 Staff – Paid: 1 Volunteers: 26 Annual Volunteer Hours: 5265 Participants: 2,056 Target Groups: Community Development Networks: Hornby Anglican Parish, Salvation Army, Hope Church, Te Whare Awhero, Greater Hornby Residents Association, Ideal Services, Cancer Society, Community Energy Action, Kairos Food Rescue, Be Seen. Organisation Description/Objectives: To break down social isolation, provide a safe place for people to meet, share and learn new skills, find out what's on in our community and how to access what they need. Provide a place where people can help one another create a safer inclusive community that is less vulnerable. Provide a wide range of activities and events that draw people of all cultures and backgrounds. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3,1.4,1.5,1.6,1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place,2.1,2.2 Te Pou Tuatoru: Te Mahi Pillar 3: Participation,3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness,4.3 Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Enhance community and neighbourhood safety. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> 126 On the Corner will be open 4 days a week from 8am - 4pm. A minimum of 5 groups each week will be delivered. Host monthly Community Lunches Hold a minimum of 4 Community Events each year. How Will Participants Be Better Off? Participants of the programmes delivered will learn how to work in a team, gain fitness, health and self-esteem/confidence and give them a sense of purpose. | Staff Assessment: The Hei Hei Broomfield Community Development Trust operates 126 On the Corner and Friends @ 126, where they offer a range of community programmes aimed at reducing social isolation, providing opportunities for community connection, and creating a space for information and skill sharing. The programmes offered include the Variety Club, Fun Fit, Tai Chi, walking groups, men's groups, and a monthly community lunch. Friends @ 126 is a small op shop with clothes for purchase, computer use, and a free book exchange. There is a community pantry on the edge of the facility, which is well-utilized by those living in the area. HBCDT owns its buildings and has recently completed extensive kitchen and toilet renovation projects. This will improve the space for the programmes they deliver and also benefit the organisations that hire the 126 On the Corner facility. It is hoped that the bookings for the space will increase as the venue provides a better facility for hires. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The Hei Hei/Broomfield community has a high deprivation level compared with many other communities in Christchurch, making the work of HBCDT significant in ensuring that barriers to participation are removed. HBCDT collaborates with other organisations within Hornby to provide wider community outcomes. The purpose of HBCDT is to support the community in meeting and self-identifying needs, promoting social connection, safety, participation, and community capacity. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067372 | Organisation Name Hornby Community Patrols Inc | Name and Description Operational Costs and Volunteer Recognition Hornby Community Patrol is seeking funding for volunteer recognition and operating costs including communications and insurance. | Funding History 2023/24 - \$22,500 (Hornby Community Safety) BOF 2023/24 - \$3,200 (Volunteer Recognition, Communications and Insurance) SCF 2022/23 - \$3,505 (Patrol Gazebo) DRF 2021/22 - \$3,125 (Volunteer Recognition, Communications and Insurance) DRF Other Sources of Funding: None | Request Budget Total Cost: \$ 5,580 Requested Amount: \$ 5,580 100% percentage requested. Contribution Sought Towards: Insurance - \$1,200 Telephone and internet - \$1,030 Volunteer Recognition - \$2,400 Training / Upskilling - \$950 | Staff Recommendation \$3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Hornby Community Patrols Inc towards Operational Costs and Volunteer Recognition. | Priority 2 |
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| Organisation Details: Service Base: 7-9 Tower Street, Hornby Legal Status: Incorporated Society Established: 1/04/1999 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 5432 Participants: 54 Target Groups: Safety Networks: Community Patrols of New Zealand Organisation Description/Objectives: To promote and build Safer Communities | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuarua: Te Whenua Pillar 2: Place,2.1,2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation, 3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness,4.3 Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Enhance community and neighbourhood safety. Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Volunteer hours will be maintained to a minimum, with the goal of seeing them increased. 25 members of the patrol will attend AED/CPR training. How Will Participants Be Better Off? <ul style="list-style-type: none"> The Hornby Patrol will create a positive team that can operate in safety to conduct patrols. The primary objective is to create a safe community for all to live in. Volunteers will have the knowledge and capability to use the AED carried in the patrol car. | Staff Assessment: The Hornby Community Patrol operates as the 'eyes and ears' for and with the NZ Police and the community to create a safer community environment and to deliver the Prevention First Strategy. A key aspect of their work is undertaken through patrolling the streets within the Hornby/Halswell area. They also have a community engagement focus and are often seen at community events or as a part of wider community projects. The patrol has 54 volunteers who contribute to an estimated 4,200 volunteer hours each year. Volunteers commit to doing at least one 4-hour patrol each month. The Hornby Community Patrol acknowledges their volunteers by organising regular low-cost gatherings and also provides First Aid training to all volunteers. These social events are an important part of ensuring the culture of the organisation is maintained and that volunteers can connect. Due to the nature of the rosters for the patrol, which means only 2 patrollers are in the car at a time, many of the patrollers do not interact with each other and share learnings and information outside of these events. As many patrol hours are conducted at nighttime, communication is an essential tool for volunteers. Mobile phones and radios are used for patrollers to communicate with base and emergency services when required. The Patrol collaborates with other community organisations on initiatives that promote safer communities and provide an opportunity to engage with the wider community positively. For example, the Wycola Park project and Hornby Community Safety Meetings. The Patrol also participates in and supports community events such as Hello Hornby and the Greater Hornby Residents Association Christmas Fun Day. They host their own 'Safer Plates' events that serve as a prevention tool for the community where they can get theft protected screws placed on their number plates. This also serves as a fundraiser for the organisation. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Supporting the Hornby Community Patrol directly contributes to creating a safer environment within the Hornby area, benefiting residents and businesses. Ongoing funding will ensure the continuation of low-cost gatherings and training programmes that will support a strong sense of community among volunteers and promote their ongoing involvement. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067680 | Organisation Name Lions Club of Halswell District Inc | Name and Description Carols in the Quarry The Lions Club of Halswell District Incorporated is seeking funding to cover costs associated with the delivery of its annual Carols in the Quarry event. | Funding History 2023/24 \$6,000 Gazebo Replacement (Better-Off Fund) 2022/23 \$3,000 (Carols in Quarry) DRF 2020/21 \$2,700 (Carols in The Quarry) SCF 2020/21 \$3,200 (Carols in The Quarry and Heritage Week display) SCF 2019/20 \$2,850 (Carols in The Quarry and Heritage Week display) SCF Other Sources of Funding: Funds on hand will make up the budget shortfall. No other funding is sought for this event. | Request Budget Total Cost: \$ 10,343 Requested Amount: \$ 10,343 100% percentage requested. Contribution Sought Towards: Gazebos - \$6,000 Event Costs - \$4,343 | Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Lions Club of Halswell District Inc towards its annual Carols in the Quarry event. | Priority 2 |
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| Organisation Details: Service Base: 301 Halswell Road, Halswell Legal Status: Incorporated Society Established: 1/07/1978 Staff – Paid: 0 Volunteers: 25 Annual Volunteer Hours: 1000 Participants: 500 Target Groups: Community Development Networks: Lions Organisation Description/Objectives: To create and foster understanding among people. To promote good citizenship. To take an active interest in the civic, cultural, social and moral welfare of the community. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6, 1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Enhance community and neighbourhood safety. Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Family and friends come and enjoy the afternoon, where they can meet new people in a safe environment. How Will Participants Be Better Off? <ul style="list-style-type: none"> Participants will have the opportunity to connect and socialise with their fellow community members. | Staff Assessment: The Halswell Lions have been organising and delivering the Carols in the Quarry event for over 15 years. This well-established and popular community event is free for all and is well-attended. The event provides traditional Christmas festivities in a safe, local environment in Halswell but is open to attendees from across the city. It is normally held on a Sunday afternoon in December. The aim of the event is to bring families and the community together in one of the city's most popular parks, Halswell Quarry. The Steadfast Band provides the music for the event, and the community can join in singing Christmas carols. Santa Claus makes a special appearance for the children, the Halswell Lions provide free water, and the local scout group provides a free sausage sizzle. The Halswell Lions are responsible for delivering the event, which includes providing the sound system and band areas, advertising, and managing the event on the day. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The Carols in the Quarry event is a popular and successful event in the Community Board area. The Halswell Lions have a proven track record of delivering a successful Carols event. This application has a strong alignment with our Te Haumoko Te Whitingia Strengthening Communities Strategy. The portion of funding requested for gazebos was funded through the Board's better off fund. The recommendation is for event-related costs. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067448 | Organisation Name Malagafou Trust | Name and Description Women wellness workshops Split - HHR 60% / FWH 40% Malagafou Trust is seeking funding for women's wellness workshop costs including equipment, venue hire and facilitator costs. | Funding History Nil Other Sources of Funding: Rata Foundation - \$10,000 | Request Budget Total Cost: \$16,579 Requested Amount: \$ 6,579 40% percentage requested. Contribution Sought Towards: Equipment / Materials (Embroidery machine and materials) - \$6,579 | Staff Recommendation \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Malagafou Trust towards women's wellness workshops, excluding venue hire costs. | Priority 2 |
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| Organisation Details: Service Base: St Mark of Somerfield Church Legal Status: Charitable Trust Established: 19/02/2022 Staff – Paid: 0 Volunteers: 5 Annual Volunteer Hours: 80 Participants: 20 Target Groups: Health & Wellbeing Networks: Ekalesia Kelisiano Tuvalu in New Zealand Organisation Description/Objectives: To foster spiritual and socioeconomic growth of members based on Christian values of cooperation, sharing, love and respect in line with the Tuvalu culture and the Ekalesia Kelisiano Tuvalu traditions. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy. Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.2,1.3,1.4,1.6 Multicultural Strategy Toi Ōtautahi- Arts and Creativity Strategy Equity and Inclusion Policy Heritage Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Provide weekly craft and sewing workshops targeted at women. Provide a space for social networking that reduces the feelings of isolation amongst the Tuvalu community. Helps create social networks, which can reduce feelings of isolation for our Tuvalu women. How Will Participants Be Better Off? Participants, especially Tuvaluan women and young girls, will have the opportunity to explore and celebrate their cultural heritage through art, craftwork and storytelling. By creating artwork inspired by the theme "My Home Island" they can deepen their connection to Tuvaluan traditions, customs and narratives. | Staff Assessment: Malagafou Trust is an organisation that aims to preserve, maintain, promote, and advance the Tuvaluan language and culture. Tuvalu is a small Island Nation in the South Pacific that has a small but growing population in Christchurch, and like many small island nations faces the challenges of preserving its unique cultural heritage among the community who no longer live in their homelands. Malagafou Trust aims to deliver women's wellness workshops that provide opportunities for the Tuvaluan community to make craft and sewing projects that support the theme of "My Home Island". The target population for the programme is women and young girls, including external Tuvaluan artists who will impart their knowledge of the Tuvaluan culture and traditions to the participants, ensuring the authenticity of the programme. Specifically, the programme will support participants to learn embroidery, and crochet and will allow the continual development of traditional art practices, while highlighting the supporting structure of women as knowledge holders within the community. The Tuvaluan community have identified a need for this type of programme to ensure the women in their community connect with others and feel valued, with many being the home carers of the family and not getting the social interaction that comes with paid employment. The programme will be based out of the St Mark of Somerfield Church, as this is also the venue of the Tuvaluan Congregational Church. There is future for the group to collaborate with the St Mark of Somerfield Women's sewing group to exchange skills and knowledge, a great demonstration of cross-cultural learning. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The outcomes of this project enable both individual and collective achievements that contribute to the promotion and well-being of participants, and the Tuvaluan community. This project aligns with the Multicultural strategy as it demonstrates a commitment to celebrating cultural diversity, promoting social cohesion, and building a stronger more resilient community. This project is an example of a community responding to their own needs and providing positive outcomes. Malagafou has an agreement to pay St Mark Church \$60 per week for using the facility for their church services and other activities, therefore the venue hire costs included in the project budget is not recommended for funding. Fendalton-Waimairi-Harewood staff recommendation - \$2,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067569 | Organisation Name Nepal New Zealand Friendship Society of Canterbury Incorporated | Name and Description Weekly Activities and Empowering Migrants to Thrive and Belong Split - HHR 50% / FWH 50% The Nepali New Zealand Friendship Society of Canterbury Incorporated (NNZFSC) is seeking funding for their community-integrated programmes and a new initiative intended to empower new Nepalese migrants. | Funding History 2023/24 - \$4,999 (Tenzing Hillary Cup 2024) DRF Metro 2023/24 - \$2,500 (Integrated Activities) SCF FWH 2023/24 - \$3,000 (Integrated Activities) SCF HHR 2022/23 - \$1,000 (Women's swimming lessons) SAAF 2022/23 - \$2,000 (Community integrated activities, Volunteer recognition, community radio) SCF FWH 2022/23 - \$5,000 (Community integrated activities and Volunteer recognition, community radio) SCF HHR 2021/22 - \$5,000 (Volunteer recognition, Physical Fitness and Health Support) SCF HHR 2021/22 - \$2,000 (Volunteer recognition, Physical Fitness and Health Support) SCF FWH Other Sources of Funding: Fundraising events - \$5,000 User / Registration Fees - \$18,000 Will apply for other grants to make up shortfalls. | Request Budget Total Cost: \$88,097 Requested Amount: \$50,500 57% percentage requested. Contribution Sought Towards: Equipment / Materials - \$10,000 Website and printing costs - \$2,500 Rent / Venue Hire - \$24,100 Salaries and Wages - \$13,900 | Staff Recommendation \$ 4,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Nepal New Zealand Friendship Society of Canterbury Incorporated towards the new migrant empowerment programme. | Priority 2 |
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| Organisation Details: Service Base: Various community facilities. Legal Status: Incorporated Society Established: 19/12/2002 Staff – Paid: 0 Volunteers: 150 Annual Volunteer Hours: 480 Participants: 550 Target Groups: Community Development Networks: -NRNA NZ, umbrella national organization of Nepali communities living in New Zealand -Multi-cultural groups Christchurch Organisation Description/Objectives: NNZFSC aims to support Nepali immigrants, preserve cultural identity, and foster community cohesion through vibrant cultural events, educational initiatives, sports, and language programs, nurturing a sense of belonging within greater Christchurch's Nepalese community. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none">Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy<ul style="list-style-type: none">Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4, 1.5, 1.6, 1.7Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.2, 3.3, 3.4Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.1, 4.2, 4.3Multicultural StrategyEquity and Inclusion PolicyPhysical Sport and Recreation Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacity.Community participation and awarenessEnhance community and neighbourhood safety.Provide community-based programmes.Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none">35 children annually engage with Nepali language and culture, fostering cultural preservation and social identity.350 members, including children and adults, actively participate in sports and outdoor activities, promoting fitness, well-being and skill development.100 new Nepalese migrants will feel be empowered in their new community, gaining essential skills to navigate challenges and thrive.100 members from the Nepalese community will be equipped with tools to cope with current financial and emotional hardships. How Will Participants Be Better Off? Participants in Project 1, promoting culture, building connections, and community engagement, will experience enhanced mental and physical well-being alongside wider engagement. Through activities like language classes and sports, they'll not only foster cultural pride and intergenerational bonds but also enjoy the mental and physical health benefits of regular exercise and social interaction. In Project 2, new Nepalese migrants will receive comprehensive support, aiding their integration and resilience amidst change. Existing community members will gain essential skills and guidance to navigate challenges, fostering a supportive environment for all members to thrive and belong. | Staff Assessment: The Nepali New Zealand Friendship Society of Canterbury Incorporated (NNZFS) is seeking funding for two initiatives: the continuation of their weekly integrated activities and a new project aimed at empowering new Nepalese migrants to thrive and belong in Christchurch. Since 2018, NNZFSC has been conducting weekly integrated activities designed to promote culture and foster community engagement. This has been achieved through Nepali language and culture classes for children, a Nepali language radio program on Plains FM, and sports and recreation events across five different disciplines. Originally planned as consolidated sessions, the program has evolved due to increased participation, with each activity proving highly successful and popular. Membership has grown from 38 to nearly 350, fostering a strong sense of community among Christchurch's Nepalese population and ensuring cultural preservation and intergenerational connections. The new empowerment project has been developed based on member feedback. Through orientation sessions, seminars, and expert-led discussions, new Nepalese migrants will gain essential skills and cultural understanding. Additionally, sessions on sustainability, mental health, and professional development will empower individuals. Concurrently, the project will assist existing community members facing the current crisis of job loss and financial hardship through tailored support sessions and peer groups. By collaborating with other similar organisations, the project aims to enhance community resilience and preparedness. Rationale for Staff Recommendation: <ul style="list-style-type: none">These activities align with the Community Board's Riccarton priority of supporting initiatives that foster social cohesion, community connectedness, and safety. The activities for children and young people meet the priority of providing things to do and places to go for youth in the Riccarton Ward.Providing funding assistance towards the migrant empowerment project will enable a trial of the initiative, allowing NNZFS to assess its effectiveness. The staff recommendation is for funding to go towards this programme.Evidence shows that it is beneficial to society to ensure culturally and linguistically diverse communities, such as those represented by NNZFSC, maintain and promote their cultural heritage and identity among their people and the wider community.Promoting the well-being of ethnic communities and enhancing intercultural communication aligns strongly with the Multi-cultural and Te-Haumako-Te Whitingia-Strengthening Communities Together Strategies. Fendalton-Waimairi-Harewood staff recommendation \$3,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067446 | Organisation Name Papuni Boxing Ōtautahi Trust | Name and Description Papuni Boxing Ōtautahi Tamariki Rangatahi & Kotiro Programmes Split HHR 70% / SCH 30% Papuni Boxing Ōtautahi Trust is seeking funding to deliver its Rangatahi & Kotiro Programmes. | Funding History 2023/24 - \$10,000 (Papuni Boxing Academy) SCF 2022/23 - \$10,000 (Papuni Boxing Academy) SCF Other Sources of Funding: Funds on hand - \$5,000 Membership fees - \$48,400 | Request Budget Total Cost: \$25,000 Requested Amount: \$20,000 80% percentage requested. Contribution Sought Towards: Salaries/Wages - \$20,000 | Staff Recommendation \$7,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2024-25 Strengthening Communities Fund to the Papuni Boxing Ōtautahi Trust towards Rangatahi & Kotiro Programmes. | Priority 2 |
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| Organisation Details: Service Base: 18B Clarence Street, Addington Legal Status: Charitable Trust Established: 9/11/2021 Staff – Paid: 1 Volunteers: Annual Volunteer Hours: 6000 Participants: 500 Target Groups: Children/Youth Networks: Canterbury Boxing Association Pou Tōhono: Rerenga awa Youth Collective | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility. Equity and Inclusion Policy Christchurch Multi-Cultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community-based programmes Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Hire an administration manager to improve organisation and efficiency within the programme. Provide a series of testimonies to highlight the voices of students and the positive impact of our programme. Collect participant feedback and conduct surveys to gather insights and enhance the program based on participant input. How Will Participants Be Better Off? <ul style="list-style-type: none"> Physical and mental well-being through participation in structured programmes. Improved self-confidence and self-esteem by acquiring new skills and achieving personal goals. Increased social connections and a sense of whanaungatanga through interactions with peers and mentors. Opportunities for personal growth and development, including leadership skills and resilience-building. Access to affordable and inclusive recreational opportunities, contributing to overall quality of life. Greater awareness of community resources and support networks, leading to increased social integration and support. Creating positive outlets for young people to express themselves and engage in constructive activities. | Staff Assessment: The Papuni Boxing Ōtautahi Trust (PBOT) in Riccarton has served Christchurch's Southwest suburbs for three years, focusing on youth and whanau. PBOT empowers young individuals through boxing, promoting holistic well-being in mental, spiritual, physical, and family health. Programmes instills discipline, respect, and self-confidence, developing positive life skills among tamariki and rangatahi. PBOT provides a safe and inclusive environment addressing mental health, cultural disconnection, and youth offending. Using boxing as a catalyst for change, PBOT offers physical education and diverts youth from negative influences. The organisation fosters personal growth and success, focusing on overall development. PBOT's youth programs focus on culture, guided by the Te Whare Tapa Whā framework, aiming for accessibility to all youth, building relationships, and fostering community and belonging. Collaboration with various organizations is vital for comprehensive services. PBOT values whanaungatanga and manaakitanga, collaborating with other clubs and organisations. As the sole boxing academy for rangatahi in the Southwest suburbs of Ōtautahi, PBOT has grown significantly. However, high demand has led to a waitlist. Participants are requested to provide a koha, but families from lower socio-economic backgrounds are exempt. PBOT seeks funding to support the wages of the Papuni Boxing Ōtautahi Academy, ensuring program continuation and expansion. Rationale for Staff Recommendation: <ul style="list-style-type: none"> PBOT has a strong Te Reo Māori focus and supports the target population in the Riccarton, Hornby and surrounding area. The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy. Providing a facility in the Riccarton area that is local to its rangatahi is crucial for Papuni Boxing Ōtautahi. Many families cannot afford travel across the city. With the help of funding support, programmes are offered at low rates, ensuring that families with 1 or more children can participate without financial strain. PBOT is reducing barriers for high-risk young people in the ward area by allowing an opportunity to participate in its programmes for free. PBOT offer more than just boxing but a safe space where young people have positive role models to look up to. The programme aligns with two of the community board priorities; Support initiatives that provide for social cohesion, community connectedness and safety in the Riccarton Ward and Support initiatives that provide things to do, and places to go for youth in the Riccarton Ward. Spreydon-Cashmere-Heathcote staff recommendation: \$6,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067757 | Organisation Name Pioneer Basketball Club Incorporated | Name and Description Volunteer Recognition and Panthers Inclusion Programme Split - SCH 75% / HHR 25% Pioneer Basketball Club Incorporated is seeking funding for Volunteer Recognition and Panthers Inclusion Programme. | Funding History 2023/24 - \$15,000 (Operational costs) SCF SCH 2023/24 - \$800 (Operational costs) SCF HHR 2022/23 - \$1,500 (The Whistle Club) DRF SC 2021/22 - \$2,000 (Volunteer Recognition) SCF SC 2021/22 - \$1,000 (Volunteer Recognition) SCF HHR Other Sources of Funding: User/registration fees - \$9,360 Rata Foundation (yet to apply) Sport Canterbury (yet to apply) We are applying for the Sep 2023/ Sep 2024 Year. We currently do not have any funding or open applications for these projects. In the 2022/23 year we had funding from CCC - Strengthening Communities, Rata and Sport Canterbury for these two projects. | Request Budget Total Cost: \$26,850 Requested Amount: \$26,850 100% percentage requested. Contribution Sought Towards: Salaries/wages - \$4,800 Volunteer recognition - \$960 Registration fee - \$495 Venue hire - \$3,105 Volunteer recognition - \$17,190 Volunteer expenses - \$300 | Staff Recommendation \$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Pioneer Basketball Club Incorporated towards Volunteer Recognition and Panthers Inclusion Programme. | Priority 2 |
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| Organisation Details: Service Base: 75 Lyttleton Street, Somerfield Legal Status: Incorporated Society Established: 1/02/2000 Staff – Paid: 5 Volunteers: 377 Annual Volunteer Hours: 1321 Participants: 395 Target Groups: Sports/Recreation Networks: Basketball New Zealand - BBNZ Canterbury Basketball Association - CBA Sport New Zealand/ Sport Canterbury Halberg Foundation Organisation Description/Objectives: To provide basketball opportunities for all in the Christchurch South region. We aim to offer a wide variety of basketball to ALL members in our community and make basketball a safe and inclusive option for people to get active and social. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.4, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Volunteers will feel appreciated and valued across all programmes. Host at least 2 'volunteer celebration events' throughout the year. Membership of players identifying with disabilities will increase to at least 10% in 5 years (CHCH average at 25%). Participants will report feeling a sense of belonging and self-worth. How Will Participants Be Better Off? It's incredibly important for people to feel valued and appreciated, especially when people are volunteering their time and energy for others. Recognising their efforts and celebrating them with club members volunteers are more likely to enjoy the experience, develop a love for the game and their skillset/experience - thus want to return. The Panthers Programs offers participants chances to develop social, physical and mental skills through the sport of basketball. Alongside the physical benefits of regular physical activity, they also develop confidence and social belonging. | Staff Assessment: Established in 2000, the Pioneer Basketball Club (PBC) is an essential provider of basketball for both children and adults in the southern Christchurch area, with over 4,000 members, five paid staff, and 377 volunteers. PBC offers year-round programs and competitions for juniors and seniors, ranging from beginners to advanced players. The club's annual programs include Terms 1 & 4: Hoops Academy (years 1-9), Miniball (year 4 & below), Pacers League (years 5-8), CRDP/Open Court (males 13-18 years), Swish Women's League, South Island Primary Tournament (North Canterbury tournament). Terms 2 & 3: Hoops Academy (years 1-9), Primary/Intermediate Winter Competition (years 5-8), Senior Club (U13s - Premier). School Holidays: Girls-only clinics and two-day mixed-gender clinics (ages 5-13). Additionally, PBC provides in-school coaching programs during lunchtime to foster children's love for basketball. In 2023, PBC launched two new inclusion programs and collaborated with key stakeholders to make their junior programs and competitions accessible to all community members, regardless of any disabilities. "The Panthers" is the name for these specialised programmes. PBC will be introducing an inclusive team into the Canterbury Basketball competition, a move supported by Basketball New Zealand, to assist players with disabilities in overcoming obstacles that previously prevented them from playing basketball. The club is currently seeking funding to cover administrative costs. PBC relies heavily on volunteers to operate and develop quality basketball programs for a wide range of age groups and skill sets, with hundreds of individuals contributing more than 13,000 hours in 2023 alone, embodying the spirit of whanaungatanga and ensuring safe, enjoyable experiences for all participants. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns with the Te Haumako Te Whitingia Strengthening Communities Together Strategy. This project will strengthen connectedness in the community, enhancing life, health, well-being, and the sense of belonging. This project aligns with the Physical Recreation and Sports strategy as it demonstrates a commitment to increasing community physical recreation and sports opportunities. Spreydon-Cashmere-Heathcote Staff recommendation - \$17,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067245 | Organisation Name Rewi Alley Chinese School Trust | Name and Description Rewi Alley Chinese School Split - HHR 60% / FWH 40% Rewi Alley Chinese School is seeking funding assistance towards salaries of the staff that provide their activities to the Chinese community in Christchurch. The Saturday classes allow New Zealand-born children and grandchildren of Chinese migrants to connect with integral parts of their heritage. Additionally, the school works to meet the English language needs of adults and provide a resource centre for their catchment community. | Funding History 2023/24 - \$3,000 (Rewi Alley Chinese School) FWH SCF 2023/24 - \$12,000 (Rewi Alley Chinese School) HHR SCF 2022/23 - \$3,000 (Rewi Alley Chinese School) DRF FWH 2022/23 - \$12,000 (Rewi Alley Chinese School) DRF HHR 2021/22 - \$22,000 (Chinese School Programme) SCF Metro Other Sources of Funding: Overseas Chinese Affairs Office, Rata Foundation, MSD OSCAR Holiday Programme, Lottery Grants Board, Ministry of Education | Request Budget Total Cost: \$400,300 Requested Amount: \$23,000 6% percentage requested. Contribution Sought Towards: Salaries and Wages - \$23,000 | Staff Recommendation \$9,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to Rewi Alley Chinese School Trust towards wages for the operation of the Rewi Alley Chinese School. | Priority 2 |
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| Organisation Details: Service Base: 20 Twigger Street, Addington Legal Status: Charitable Trust Established: 12/05/1999 Staff – Paid: 25 Volunteers: 10 Annual Volunteer Hours: 3000 Participants: 1,200 Target Groups: Education Networks: N/A Organisation Description/Objectives: To teach Chinese, language, art, culture as well as plan/organise and run Chinese cultural events. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.3, 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Multicultural Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> We will run a Chinese weekend programme on Saturday's (8am to 4.30pm) and Sunday's (8am to 2pm) We will run OSCAR holiday programmes during school term breaks. We will promote the Chinese language, art and culture to Chinese and Non-Chinese New Zealanders. We will participate in Chinese language week and multi-cultural events. How Will Participants Be Better Off? <ol style="list-style-type: none"> Chinese children will develop and maintain their cultural identity by learning about their language, culture, and history. Non-Chinese New Zealanders will have the opportunity to learn about China and Chinese people. This will build respect and understanding between the two cultures (Asian and Western). The school programme will assist children to achieve to their full potential. This includes language, art and SSTEM subjects. | Staff Assessment: Established in 1998, Rewi Alley Chinese School (RACS) provides a range of Chinese language and culture programmes aimed at sharing and promoting Chinese culture. As a not-for-profit organisation, RACS offers various initiatives, including traditional weekend classes. Although fees are charged, they are kept low to enable greater participation from low- and middle-income families. Primary and secondary-aged students can benefit from lessons in Chinese language, culture, and arts. Additionally, RACS provides classes in STEM subjects (Science, Technology, Engineering, and Mathematics) to supplement regular school learning and promote higher levels of academic success. RACS has established relationships with local libraries to help parents better utilise library resources. The school hosts a RACS Book Club and maintains a Chinese language library. It also provides a resource centre that includes a newspaper pickup point (New Zealand Messenger) and rooms available for other groups (e.g., New Zealand/China Friendship Society, Tai Chi, and Fusion). Translation services for the Chinese community are also available. RACS is accredited to provide after-school and holiday programmes through the OSCAR (Out of School Care and Recreation) network, as well as private tuition and adult classes. However, funding for the delivery of these programmes is not part of this application. The organisation actively participates in Chinese and other multicultural events in the city, aiming to give participants a sense of belonging and create a positive image of the Chinese community. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This activity aligns with the Community Board's Riccarton priority of supporting initiatives that foster social cohesion, community connectedness, and safety. While several organisations offer community-based Chinese language and culture programmes, RACS has demonstrated an ability to successfully adapt and offer popular, targeted programmes for their demographic communities. RACS has shown effective collaboration with other organisations within both the Chinese and wider communities, benefiting its programme participants. RACS' commitment to improving students' educational success is evidenced by their provision of programmes that reinforce curriculum learning and workshops that assist parents and caregivers in navigating the New Zealand education system. Fendalton-Waimairi-Harewood Staff recommendation: \$3,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067428 | Organisation Name Riccarton Baptist Church | Name and Description Management of the Riccarton Community Hub Riccarton Baptist Church (RBC) is seeking funding assistance towards the expenses incurred in operating the church as a community hub and meeting place in the community. The administration and management of the building and facilities at 80 Rattray Street has increased the workload for the Church Manager. They are also seeking a contribution towards the operating costs of the Food Bank service operating out of the facility. | Funding History 2023/24 - \$15,000 (Management of the Riccarton Community Hub) SCF 2022/23 - \$12,025 (Management of the Riccarton Community Hub) SCF 2021/22 - \$20,000 (Management of the Riccarton Community Hub) SCF Other Sources of Funding: User / Registration Fees - \$35,000 Riccarton Baptist Church Donations - \$13,000 No other sources of funding are pending or have been granted for this project. | Request Budget Total Cost: \$83,145 Requested Amount: \$21,365 26% percentage requested. Contribution Sought Towards: Advertising and Promotion - \$1,010 Food Bank Expenses - \$7,000 Security System Costs - \$660 Administration - \$2,295 Cleaner Wages - \$6,800 Printing and Stationery - \$1,810 Rates - \$2,748 Building Compliance Costs - \$1,989 Cleaning Supplies - \$3,800 Telephone and internet - \$975 Power - \$5,645 Insurance - \$14,318 Waste Disposal - \$665 Church Manager Wages - \$14,560 Repairs and Maintenance - \$17,150 | Staff Recommendation \$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Riccarton Baptist Church towards the non-wage costs of the management of the Riccarton Community Hub and Food Bank operational expenses. | Priority 2 |
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| Organisation Details: Service Base: 80 Rattray Street, Riccarton Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 3 Volunteers: 30 Annual Volunteer Hours: 3000 Participants: 500 Target Groups: Community Development Networks: The Church is a member of the Baptist Union of New Zealand which was established by the Baptist Union Incorporation Act 1923. Organisation Description/Objectives: Partnering with Christ in Church and Community | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.3 Te Pou Tuatoru: Te Mahi: Participation 3.1 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Multicultural Strategy Equity and Inclusion Policy Food Resilience Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> To support the administration of the community hub so staff can be paid for management of the buildings and facilities. To increase the use of the community hub through marketing and promotion of the building and facilities in the community. To support the upkeep and maintenance of the community hub so repairs and operating costs can be met. How Will Participants Be Better Off? Participants of the project will have a place in the Riccarton that is a community 'bumping' space where they can meet, participate, and engage, build relationships, and learn from each other. This will help support mental health and well-being that builds resilience in community. | Staff Assessment: The Riccarton Baptist Church (RBC) venue has become a hub and meeting place in the community, hosting a variety of community groups for different functions and activities. These groups include multicultural organisations, agencies, and service organisations such as the Citizens Advice Bureau. The kaupapa of RBC is to make these facilities available to the community at minimal cost. In addition to outside organisations, the Oak Development Trust, affiliated with RBC, uses the facilities for community groups, events, and activities on a weekly basis throughout the year. This includes early childhood support groups, migrant women's craft groups, the Common Ground Café, and a nail care clinic. The venue is located in an area of Riccarton with a social deprivation rating of 10, the highest on the scale. There is a high number of Kāinga Ora units and a considerable number of private rentals in the area. Nearly 80 percent of households in the surrounding area are rentals. Contributing to this social makeup is the high proportion of residents who were born outside of New Zealand and have only recently made their home in the country within the past two years. The majority of people who use the various initiatives offered by RBC live locally, and many are migrants. Over the past year, RBC has also started a community food bank and planted their grounds with vegetables to meet the community's needs. RBC is seeking funding to support this activity. Rationale for Staff Recommendation: <ul style="list-style-type: none"> RBC plays a significant role in the sustainability of many community organisations due to the availability and reduced/no costs of facility hire. Funding assistance will help RBC continue to be an attractive facility for the community, leading to consistent and increased hire numbers. Usage figures indicate that approximately 70 percent of the facility's use is now for community-based activities rather than religious ministry programmes. This application seeks to offset some of the costs. To avoid any sense of conflict, the recommended funding is not for wages. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067581 | Organisation Name Riccarton Community Garden and Pātaka Trust | Name and Description Operational Costs Riccarton Community Garden and Pataka Trust (RCGPT) are seeking funding assistance towards their operating expenses. Within the past year RCGPT have successfully located both the Pātaka and the māra to new sites from previous locations on Kāinga Ora owned land in Peverel Street. RCGPT is totally reliant on volunteers for all aspects of its operation including governance, management and operation, able to provide an asset to the local Riccarton community. | Funding History 2023/24 - \$7,500 (Operating Costs) SCF 2021/22 - \$14,350 (Riccarton Community Garden Uplift and Pātaka Trust Operational Costs) DRF Other Sources of Funding: None | Request Budget Total Cost: \$ 6,000 Requested Amount: \$ 6,000 100% percentage requested. Contribution Sought Towards: Equipment/Materials - \$1,500 Petrol costs - \$1,950 Power - \$1,000 Phone - \$900 Insurance - \$650 | Staff Recommendation \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Riccarton Community Garden and Pātaka Trust towards Operational Costs. | Priority 2 |
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| Organisation Details: Service Base: 18 Dilworth Street, Riccarton Piko Crescent, Riccarton Legal Status: Charitable Trust Established: 31/07/2021 Staff – Paid: 0 Volunteers: 8 Annual Volunteer Hours: 400 Participants: 1,000 Target Groups: Community Development Networks: Canterbury Community Gardens Collective Food Bank Alliance Organisation Description/Objectives: To provide a community gardening resource that inspires and educates people by promoting environmental, economic and social sustainability, in a supportive and inclusive neighbourhood development project. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.1, 1.3, 1.4, 1.6, 1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Multicultural Strategy Equity and Inclusion Policy Food Resilience Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Enhance community and neighbourhood safety. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Produce is grown that can be distributed through the Pataka. Surplus food is distributed to the community. An awareness of where food comes from is developed. Spaces for people to meet, interact and build relationships. People gain skills in gardening and sustainable living. How Will Participants Be Better Off? <ul style="list-style-type: none"> A sense of belonging to their community and meeting neighbours. Removal of barriers so people feel like they are contributing. A sense of achievement once they see the fruits of their labours. Learn new skills. Ability to provide food for the family. Saving Costs. | Staff Assessment: The Riccarton Community Garden and Pātaka Trust (RCGPT) was officially established as a Charitable Trust in April 2021. However, the community garden and pantry have been operating in Riccarton since 2013. The new garden is now operational at 18 Dilworth Street, leased as drainage reserve land, while the Pātaka is located on Piko Crescent in front of the Riccarton Plunket rooms under an agreement with the Canterbury Plunket Society. Both locations are open three days per week: the garden from Friday to Sunday, and the Pātaka from Tuesday to Thursday. RCGPT relies entirely on volunteers for governance, management, and operations, providing a valuable asset to the Riccarton community. Produce from the garden is distributed through both the pantry and the garden site, where locals can pick up excess produce. RCGPT has successfully adapted to the withdrawal of Foodbank Aotearoa from the food rescue scene in Christchurch by collaborating with Kairos Food Rescue. A focus for the coming year is to develop the capacity of the garden and grow the volunteer base. Ideally, they aim to build a bridge across Riccarton Stream to access the land on the other side. Once completed, the plan is to install a mobile hen house on the site to provide additional food for the Pātaka. Another long-term plan includes installing a mobility-accessible toilet on the site and matting to enable wheelchair users to safely use the garden. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The initiative meets two of the Board's priorities for the Riccarton Ward: advocating for liveable neighbourhoods and promoting social cohesion, community connectedness, and safety. Community gardens and pantries support the Food Resilience Policy and align with several pillars of the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy. Funding is allocated towards operational expenses, excluding expenses related to the provision of food. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067611 | Organisation Name Riccarton Leagues Club Inc | Name and Description Operation costs Split - HHR 60% / FWH 40% The Riccarton Leagues Club is seeking funding to cover operational expenses. | Funding History 2023/24 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2023/24 - \$6,000 (Riccarton Leagues Club Operation Expenses) SCF HHR 2022/23 - \$8,000 (Repainting of Clubrooms) DRF HHR 2022/23 - \$4,000 (Repainting of Clubrooms) DRF FWH 2022/23 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2022/23 - \$6,000 (Riccarton Leagues Club Operation Expenses) SCF HHR 2021/22 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2021/22 - \$6,000 (Encouraging sporting participation, community and excellence in our community) SCF HHR Other Sources of Funding: Funds of hand - \$6,000 | Request Budget Total Cost: \$18,300 Requested Amount: \$10,100 55% percentage requested. Contribution Sought Towards: Power - \$3,000 Club Insurance - \$6,000 Telephone, Internet and Printing - \$500 Xero Accounting - \$600 | Staff Recommendation \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Riccarton Leagues Club Inc towards operation expenses. | Priority 2 |
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| Organisation Details: Service Base: 18 Apsley Drive, Avonhead Legal Status: Incorporated Society Established: 31/03/1975 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 2500 Participants: 400 Target Groups: Sports/Recreation Networks: None (but our sections do). Organisation Description/Objectives: Sporting parent body | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Provide the opportunity for people to undertake sporting activities and recreation. Foster an inclusive environment and lead in making Crosbie Park a sporting hub in the area. Provide and increase sporting options for women and our older members to participate to ensure they stay active. Keeping families, from lower socioeconomic demographics especially, involved in sport and recreation. How Will Participants Be Better Off? The Riccarton Leagues Club are involved in a number of activities to promote sport, healthy living and an inclusive whanau approach. RLC membership is predominantly from lower socioeconomic areas and as a consequence, there is not a lot of extra money to go round. An operating grant relieves the pressure the club has in continuing to provide these services and providing a quality sporting opportunity for the community. | Staff Assessment: The Riccarton Leagues Club (RLC) is located on Crosbie Park in Avonhead and have been operating for over 30 years. RLC is the parent body of three main sporting sections, rugby league, netball and softball that cater for children's, youth and adult sport. RLC currently have over 400 junior and senior members and run both the sporting side of their operation and various initiatives around community-based programmes and education and are a 100% volunteer Club. RLC is seeking funding for the Club's operational expenses. As its members are predominantly from lower socioeconomic areas, they do not want to pass on any additional costs. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting vulnerable communities. The Club continues to work towards a more sustainable and inclusive hub model with three codes involved. RLC membership comprises almost equally from tangata whenua, pacific community, and pakeha, so provides an inclusive hub and exemplifies an example of working for one's community for no recompense. Reducing barriers to participation is a high priority and as the Club primarily deal with a lower socioeconomic demographic, they offer to help them with subscription payment plans if necessary to reduce these barriers. The grant will directly impact the provision and development of essential facilities and services needed to participate in the sport. The programme aligns with two of the community board priorities; Support initiatives that provide for social cohesion, community connectedness and safety in the Riccarton Ward and Support initiatives that provide things to do, places to go for youth in the Riccarton Ward. Fendalton-Waimairi-Harewood staff recommendation: \$5,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067509 | Organisation Name Riccarton Sports Hub Trust | Name and Description Multi-Sports Holiday Programmes Split - HHR 40% / FWH 60% The Riccarton Sports Hub Trust is seeking funding to deliver its annual Multi-Sports Holiday Programme. | Funding History Nil Other Sources of Funding: User/registration fees \$6,400 Further sponsorship will be sought to provide for fruit/light lunch/equipment. | Request Budget Total Cost: \$11,530 Requested Amount: \$ 5,130 44% percentage requested. Contribution Sought Towards: Other TBC - \$1,240 Rent / Venue Hire - \$240 Equipment / Materials - \$600 Salaries and Wages - \$3,050 | Staff Recommendation \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Riccarton Sports Hub Trust towards its annual multi-sport holiday programme. | Priority 2 |
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| Organisation Details: Service Base: Riccarton Domain, 92 Yaldhurst Road Legal Status: Charitable Trust Established: 2/09/2021 Staff – Paid: 8 Volunteers: 5 Annual Volunteer Hours: 50 Participants: 300 Target Groups: Sports/Recreation Networks: Fctwenty11 (Mainland Football) Riccarton Cricket Club (Canterbury Cricket) Riccarton Domain Tennis Club (Canterbury Tennis) Organisation Description/Objectives: To promote the health and wellbeing of the people in the Upper Riccarton and surrounding areas primarily by developing and operating sporting and recreational facilities at Upper Riccarton Domain, 92 Yaldhurst Road, Christchurch and developing and managing not-for-profit joint sporting and recreational programmes, events, activities and services. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility Equity and Inclusion Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Reduce or overcome barriers. Foster collaborative responses Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Deliver two multi-sport holiday programme events throughout the year. Programme to be run at low cost (under \$30 per day). How Will Participants Be Better Off? <ul style="list-style-type: none"> Increased wellbeing/fitness for school children from Years 1 - 8 Provide an inexpensive opportunity for children to try out different sporting codes. Provide an opportunity for children to mix with others during the school holidays at a low cost, including with those outside their usual school groups. Allow for children from different ethnicities and cultures to connect with each other, reducing isolation. Promote lifelong sporting activities for long-term health for children, as well as providing an opportunity for parents to learn more about local sports that they may also be interested in participating in. | Staff Assessment: The Riccarton Sports Hub Trust (the hub) is made up of three founding clubs: FC Twenty 11, Riccarton Cricket Club, and Riccarton Domain Tennis Club. The purpose of the hub is to promote the health and wellbeing of the people in Upper Riccarton and the surrounding areas by primarily developing and operating sporting and recreational facilities at Upper Riccarton Domain, 92 Yaldhurst Road, Christchurch, as well as developing and managing not-for-profit joint sporting and recreational programs, events, activities, and services. The Riccarton Sports Hub is seeking funding to deliver its multi-sport holiday program during the school holidays for school children from years one to eight, for the local Upper Riccarton community and its surrounding areas. The two-day event will be held twice a year and will offer attendees the opportunity to try out different sports codes each day. The event consists of a minimum of three different codes: FC Twenty 11, Riccarton Cricket Club, and Riccarton Domain Tennis Club. The most recent event in January 2024 also included basketball and ultimate frisbee. The event is offered at a very low cost, thereby removing the financial barrier to participation. Riccarton Domain is in a mixed socio-economic area, and Christmas/school holidays can be a very expensive time for families, especially those struggling to make ends meet. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This application demonstrates a successful partnership between three community organisations. Each year the group continues to add local and Regional Canterbury sports organisations to participate. This application supports a grassroots organisation looking to provide an opportunity for lower socio-economic whanau. The programme is offered at a very low cost, therefore removing lack of money as being a barrier to participation. The programme aligns with two of the community board priorities; Support initiatives that provide for social cohesion, community connectedness and safety in the Riccarton Ward and Support initiatives that provide things to do, places to go for youth in the Riccarton Ward. This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. Fendalton-Harewood-Waimairi staff recommendation - \$2,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067773 | Organisation Name | Name and Description | Funding History | Request Budget | Staff Recommendation | Priority |
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| | Spreydon Youth Community Trust (SYCT) | 24-7 Youth Worker Salaries Split - SCH 75% / HHR 25% Spreydon Youth Trust is seeking a funding contribution towards 24-7 Youth Workers to be based at Cashmere High School, Hillmorton High School, Christchurch South Intermediate and Middleton Grange School. | 2023/24 - \$29,000 (Youth Workers) SCF SCH 2022/23 - \$29,000 (Youth Workers Yr 3 of 3) SCF SCH 2022/23 - \$5,000 (Halswell Youth Programme) SCF HHR 2021/22 - \$29,000 (24-7 Youthwork Yr 2 of 3) SCF SCH 2021/22 - \$5,000 (Halswell Youth Programme) SCF HHR Other Sources of Funding: Funds on hand - \$122,045 Total of other grants - \$50,000 Other - \$480 212 Charitable Trust - \$10,000 (pending) | Total Cost: \$210,714 Requested Amount: \$29,000 14% percentage requested. Contribution Sought Towards: Salaries/Wages \$29,000 | \$6,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Spreydon Youth Community Trust towards 24-7 Youth Worker Salaries. | 2 |

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| <p>Organisation Details:</p> <p>Service Base: South West Baptist Church, Lyttelton Street</p> <p>Legal Status: Charitable Trust</p> <p>Established: 29/08/1997</p> <p>Staff – Paid: 13</p> <p>Volunteers: 110</p> <p>Annual Volunteer Hours: 300</p> <p>Participants: 5,000</p> <p>Target Groups: Children/Youth</p> <p>Networks: 24-7 Youth Work</p> <p>Organisation Description/Objectives:</p> <p>To grow vibrant communities with young people who bring life, color and hope to the world - starting right here. SYCT endeavors to walk alongside young people from all walks of life to help them find belonging and purpose. Our hope is that in partnering with our local communities and schools we help rangatahi avoid some of life's pitfalls, assist them to navigate challenges and have fun along the way.</p> | <p>Alignment with Council Strategies and Policies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7 Equity and Inclusion Policy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Reduce or overcome barriers. <p>Outcomes that will be achieved through this project:</p> <ul style="list-style-type: none"> Youth workers being present in our local schools for 10 hours per week (each) Build relationships with students through 1-on-1 and group mentoring Support the wider school and staff where needed All youth workers will attend a nationwide training event under 24-7 Youth Work <p>How Will Participants Be Better Off?</p> <p>Youth workers, being a part of the fabric of kura enriching the school environment, they offer crucial mentorship, emotional support, and guidance to students navigating challenging years. When engaging with youth workers, students are given a safe space to express thoughts/feelings/opinions/beliefs - enhancing mental well-being and self-confidence. The diverse needs of students can be addressed through the presence of youth workers, bridging gaps between kura, whanau, and hapori - they can also help by directing them to other agencies who can give additional support. Students are given a holistic approach to prepare them for success in all areas of life.</p> | <p>Staff Assessment:</p> <p>Spreydon Youth Community Trust (SYC) delivers youth development activities that assist young people in developing a sense of identity and belonging through being part of a relationally based community that supports them in reaching their potential and influencing the wider community.</p> <p>SYT has 14 24-7 Youth Workers who use a presence-based approach to work with young people in four schools: Cashmere High School, Hillmorton High School, Christchurch South Intermediate, and Middleton Grange School. The youth workers are integrated into the schools where they provide tailored support for the young people they are connected with.</p> <p>The 24-7 Youth Work model consists of Youth Workers operating not only within schools but also in the community. These Youth Workers benefit from being part of the 24-7 national network and the support it provides. Under this model, individual schools have the autonomy to determine the areas in which they would like their Youth Workers to focus their support. Therefore, these areas may change throughout each year to meet the specific needs of the young people at that time, ensuring that support remains responsive. This reflects the overarching goal of the youth workers: supporting young people to develop into better individuals.</p> <p>Activities delivered and supported by the Youth Workers include mentoring, delivering lunchtime programs, providing sports coaching, running youth groups, organizing camps, and supporting local community projects. The youth workers collaborate with the school guidance counsellors and leadership teams to ensure the support is going to those young people who need it the most.</p> <p>SYC Trust has a long-standing relationship with the schools they support, extending over 15 years. This means that there is a high level of trust between the organizations, and the Youth Workers are held in high regard. Each school that has the support of the Youth Workers identifies the integral part they play in the pastoral care of some of their most vulnerable students and the significant impact this has on their lives and the wider community.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> SYC has a record of success as an organization which demonstrates its effectiveness and the positive impact it has on the community. Spreydon Youth Community Trust works collaboratively with other youth-focused organizations to ensure that resources are allocated efficiently and effectively. <p>Spreydon-Cashmere-Heathcote staff recommendation - \$16,000</p> |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067715 | Organisation Name To'utupu Tonga Trust | Name and Description Takaua and Homework Afterschool Project Split - HHR 50% / PIC 25% / SCH 25% To'utupu Tonga Trust (Tongan Youth Trust) is seeking funding for their Takaua project, specifically wages and administration costs for mentors and the Homework afterschool programme running costs. | Funding History 2022/23 - \$400 (Scholarship Workshops) HHR OTG Other Sources of Funding: MoE - Study support for term 2 - \$17,000 Applications to be made: Rata Foundation Lion Foundation COGS Lotteries | Request Budget Total Cost: \$344,481 Requested Amount: \$165,000 48% percentage requested. Contribution Sought Towards: Rent / Venue Hire - \$1,500 Salaries and Wages - \$108,632 Administration - \$10,240 | Staff Recommendation \$15,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to To'utupu Tonga Trust towards the Takaua and Homework Afterschool Project. | Priority 2 |
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| Organisation Details: Service Base: Legal Status: Charitable Trust Established: 1/01/1997 Staff – Paid: 14 Volunteers: 10 Annual Volunteer Hours: 500 Participants: 150 Target Groups: Community Development Networks: MSD, Auckland City Council, MOE, MPP, Pasifika Futures, Sky City | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.2,1.3,1.4,1.5,1.6,1.7 Multicultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Provide community-based programmes Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Will hold weekly lalanga sessions at community libraries and community halls. A safe space for Y1 - Y13 students to get help with homework and 1on1 mentoring. Increase participant's knowledge of the history of Lalanga kiekie & taovala. Improve student learning by one level in the next 4 months How Will Participants Be Better Off? Participants will be better off as a community, a member of their school, a family member they will be able to make better choices and healthier communities for struggling vulnerable families. The projects will boost confidence in the community from the participants. | Staff Assessment: To'utupu Tonga Trust, also known as Tongan Youth Trust (TYT), was founded in 1994 to support young people and equip Tongan and Pasifika youth with the skills, attributes, and education they need to thrive in the New Zealand multicultural context. TYT has an established location in Auckland and has been working in Christchurch for the past three years. The Christchurch branch provides a range of tailored services, including educational programmes, cultural workshops, and community events designed to empower and uplift youth in the city. This application is specifically seeking funding for the Takaua and Afterschool Homework programmes. The Takaua mentoring programme oversees all of the programmes and projects delivered by TYT. Mentors support families through individualised care and guidance by providing pastoral care and support, tailored to each family's needs, focusing on personal growth and success. The mentors work across all of the programmes that TYT delivers and support the families they are connected with to engage with each of the programmes. The Afterschool Homework programme runs weekly at the Upper Riccarton Library from 4pm - 8pm and provides support for vulnerable students and families who struggle with learning and are not able to pay for extra tutoring. Mentors support students with their homework but also facilitate mentoring hubs, targeted workshops, and guidance towards future training and sustained educational achievement. In the past, this has included CV writing workshops, support with writing scholarship applications, and information sessions for parents to understand how the NZ education system works. Mentors are normally university students aged 19-24 who have similar life experiences as the participants in the TYT programmes, this helps the young people to engage with the programme as they can relate to their mentors and contributes to the positive outcomes of the TYT. Through the connections made with students, mentors meet with students and families outside of the weekly homework session and provide additional support themselves or connect them with other services that they can benefit from. TYT has had a significant impact on the lives of young people and their wider families who they are connected with. since starting to deliver in Christchurch in 2021 TYT has continued to increase the number of people they are supporting, currently connecting with over 100 young people from 50 families in Christchurch, ranging from Year 1 through to Year 13. Success stories from the TYT include students who have gone on to receive scholarships to university, speech competition winners, engage in community sports opportunities and overall become more engaged and connected individuals. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This project supports the Board's priority of supporting initiatives that provide things to do, places to go for youth in the Riccarton Ward. While TYT is newly established in Christchurch, they are supported by a well-established organisation that has proven to deliver significant outcomes for the Tongan and Pasifika communities. The programmes delivered by TYT are specifically designed to cater to the needs of individuals and their families as Pasifika people. Papanui-Innes-Central staff recommendation: \$2,500 Spreydon-Cashmere-Heathcote staff recommendation: \$12,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067705 | Organisation Name Youth South West Christchurch Trust | Name and Description 24-7 Youth Work - Hornby High School Youth South West Trust is seeking a funding contribution towards 4 24-7 Youth Workers to be based at Hornby High School. | Funding History 2023/24 - \$16,000 (24-7 Youth Work Hornby High School - Yr 3 of 3) SCF 2022/23 - \$16,000 (24-7 Youth Work Hornby High School - Yr 2 of 3) SCF 2021/22 - \$16,000 (24-7 Youth Work Hornby High School - Yr 1 of 3) SCF Other Sources of Funding: Total of other grants - \$42,248 Hope Presbyterian Church Hornby High School Rata Foundation (pending) Donations (pending). | Request Budget Total Cost: \$63,292 Requested Amount: \$20,000 32% percentage requested. Contribution Sought Towards: Salaries and Wages - \$20,000 | Staff Recommendation \$16,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves grants of \$16,000 from its 2024-25 Strengthening Communities Fund and \$16,000 from its 2025-26 Strengthening Communities Fund to Youth South West Christchurch Trust towards its 24-7 Youth Work Hornby High School project. | Priority 2 |
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| Organisation Details: Service Base: 27 Aymes Road, Hornby Legal Status: Charitable Trust Established: 10/12/2008 Staff – Paid: 14 Volunteers: 49 Annual Volunteer Hours: 2000 Participants: 950 Target Groups: Children/Youth Networks: 24-7 YouthWork Trust Organisation Description/Objectives: Youth SouthWest Christchurch (YSWC) is part of the village that exists to serve young people in the community of Hornby. We establish relationships and build hope into the lives of akonga/youth inspiring personal leadership and generations of community leaders. We journey with young people throughout their development, guiding them through what can be a challenging time of life. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.4,1.5,1.6,1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.2 Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> The focus on the five aims is documented in youth worker online diaries. Term reports indicate participation in 24-7 activities is widespread across the five aims. Feedback from teachers/principals indicate 24-7 is enabling greater participation in sports & other activities. How Will Participants Be Better Off? Young people will have the chance to engage with accessible Youth Workers in and out of school. Research shows the benefits of having 24-7 youth workers in schools include increasing students' self-esteem, community participation, ability to make positive choices, school attendance/participation. | Staff Assessment: This is a multi-year funding request for the 2024-25, 2025-26 and 2026-27 years. Youth South West Christchurch Trust (YSWCT), operating as Hope Youth Trust has 4 school-based 24-7 Youth workers working 10 hours per week at Hornby High School, supporting 900+ students from Year 7 to Year 13. The 24-7 Youth Work model consists of Youth Workers operating within schools and the community. These Youth Workers benefit from being part of the 24-7 national network and the support it provides. Under this model, individual schools have the autonomy to determine the areas in which they would like their Youth Workers to focus their support. Therefore, these areas may change throughout each year to meet the specific needs of the young people at that time, ensuring that support remains responsive. This reflects the overarching goal of the youth workers: supporting young people to develop into better individuals. Activities delivered and supported by the Youth Workers include mentoring, facilitating group work, organising camps and tournaments, providing sports coaching, facilitating leadership development programs, aiding the transition from school to work, promoting participation in community activities, offering leadership opportunities, fostering school attendance, and aligning with expected school behaviors. Additionally, the Youth Workers play a crucial role in removing barriers to accessing social services, such as low or no-cost counselling, through their extensive network of community workers. They nurture the whole young person, helping them gain purpose, establish connections, enhance learning capabilities, and develop a vision for community involvement and leadership. Committing to multiple years at the school allows the Youth Workers to see students through their development. Hornby High School holds the 24-7 Youth Workers in high regard, shown in the positive feedback from both students and teachers. Many attribute the success of various projects and the progress of young people to the support provided by the youth workers. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Youth South West Trust has a record of success in the Hornby community as an organisation which demonstrates their effectiveness and the positive impact they have on the community. Youth South West Trust works collaboratively with the other youth-focused organisations based in Hornby to ensure that resources are allocated efficiently and effectively. Multi-year funding is recommended for 2024-25 and 2025-26. It is not recommended to allocate funding for the 2026-27 year, so to avoid committing funding across Community Board terms. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067294 | Organisation Name Ardour Charitable Trust | Name and Description EmpowerHer Asian Community Network Split - HHR 50% / FWH 25% / PIC 25% Ardour Charitable Trust is seeking funding towards their EmpowerHer Asian Community Network initiative. | Funding History Nil Other Sources of Funding: Nil | Request Budget Total Cost: \$ 5,300 Requested Amount: \$ 5,300 100% percentage requested. Contribution Sought Towards: Salaries and Wages - \$3,000 Administration - \$500 Rent / Venue Hire - \$1,200 Volunteer Expenses - \$600 | Staff Recommendation \$ 0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Ardour Charitable Trust towards the EmpowerHer programme. | Priority 4 |
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| Organisation Details: Service Base: Private Address Legal Status: Charitable Trust Established: 9/07/2012 Staff – Paid: 3 Volunteers: 30 Annual Volunteer Hours: 120 Participants: 100 Target Groups: Health & Wellbeing Networks: N/A Organisation Description/Objectives: About Ardour Charitable Trust <ul style="list-style-type: none"> Established in Junee 2012 in Christchurch. The objective of the Trust is including: To educate and create leadership amongst young people. To encourage a healthy lifestyle To promote cultural exchange To strengthen the multiple ethnic group's tie with local communities To help create more opportunities for young people from different ethnic groups. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1, 1.2 Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness 4.3 Multicultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> We will hold monthly indoor or outdoor activities, to promote the physical and mental health of Asian women. To help women build confidence and integrate into society. To make friends and build connections. Improve family relationships by understanding yourself and improving yourself. How Will Participants Be Better Off? By participating in this program, Asian women can improve their self-worth and self-confidence, build mutual aid alliances, encourage each other, develop healthy psychology, connect with the society, obtain useful information and consultation, prepare to return to the workplace, promote family relationships, and improve happiness in life. | Staff Assessment: Ardour Charitable Trust (Ardour) was established in 2012 and has been serving Asian families, focusing on youth education and family relationships. Ardour recently completed a four-year contract with the Ministry of Education to provide a Chinese Parents and Families Learning Community Hub project. Through this work, they have gained an understanding of the needs of families and the important role played by Asian women within the family unit. It has become evident that some Asian women face difficulties integrating into society after immigrating to New Zealand. Some are unable to do the jobs they once excelled at due to language barriers; some are unable to return to the workplace after being housewives for a long time; some are anxious about their children or their relationships with their spouses; and others need help and care due to changes in their lives. Ardour aims to build a platform to provide support to these women, build confidence, and establish connections through activities. The plan is to provide 10 monthly sessions for 10 to 15 women each time. The sessions would include coaching, outdoor hiking, family relationship counselling, fitness, dance, learning skills, job searches, and sharing life insights and experiences. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This is recommended for a Priority Four decline due to the limited reach of the programme and is therefore considered to be of a lower priority than other applications received. Ardour is applying for salaries for this programme; the intended workers are two of the trustees who made this application. Fendalton-Waimairi-Harewood Staff recommendation: \$0 Papanui-Innes-Central Staff Recommendation: \$0 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067096 | Organisation Name Christchurch Zhonghua Chinese Society | Name and Description Cultural Cooks Collective Split - HHR 50% / FWH 25% / PIC 25% This application from the Christchurch Zhonghua Chinese Society seeks funding assistance towards a community-based programme aimed at bringing people together to cook, learn and share Chinese cuisine. | Funding History 2023/24 - \$3,000 (2024 Christchurch Lantern Festival) SCF Metro Other Sources of Funding: User / Registration Fees - \$3,840 | Request Budget Total Cost: \$11,150 Requested Amount: \$ 7,310 66% percentage requested. Contribution Sought Towards: Equipment / Materials - \$4,000 Rent / Venue Hire - \$800 Administration - \$800 Volunteer Recognition - \$1,010 Miscellaneous and Contingency - \$700 | Staff Recommendation \$ 0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Christchurch Zhonghua Chinese Society towards the venue hire and marketing costs for the Cultural Cooks Collective. | Priority 4 |
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| Organisation Details: Service Base: Rattray Street, Riccarton Legal Status: Incorporated Society Established: 23/12/1998 Staff – Paid: 0 Volunteers: 102 Annual Volunteer Hours: 432 Participants: 800 Target Groups: Community Development Networks: Mainland China Organisation Description/Objectives: To help new Chinese immigrant from Asia to integrate and settle into Christchurch community and provide all assistance to all Chinese communities. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.3, 1.4, 1.6, 1.7 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.1 Multicultural Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Increased cultural awareness and appreciation. Community engagement and participation. Strengthened community connections. Development of culinary skills and knowledge How Will Participants Be Better Off? 1. Enhanced cultural understanding and appreciation: this hands-on learning goes beyond mere exposure, fostering a genuine understanding of the history, traditions, and values that shape diverse cuisines. Such experiences can dismantle stereotypes, build respect for cultural differences, and highlight the commonalities that unite people from various backgrounds. 2. Increased social connectivity: the program engages people to meet, interact, and form friendships with others, promoting social inclusion and reducing feelings of isolation. 3. Enhanced community cohesion: participants will be better off by living in Christchurch where diversity is celebrated, and where people are more likely to support and respect one another. | Staff Assessment: The Christchurch Zhonghua Chinese Society (CZCS) aims to launch the Cultural Cooks Collective, a community-based cooking program designed to foster connections and cultural exchange while teaching culinary skills from various traditions. The initial focus will be on Chinese cuisine, with sessions led by experienced community members and professional chefs. Each session will include cooking demonstrations, hands-on practice, and a communal meal. Once established, the program will bring participants from different cultural backgrounds together to prepare a multicultural feast for the wider community. CZCS envisions this initiative as a means to promote cultural understanding and appreciation. CZCS, a multicultural organisation, has long supported the well-being, social needs, and cultural integration of the Chinese community in Christchurch. They offer classes and programs that help Chinese residents settle and integrate into local society. Located at 80 Rattray Street (Riccarton Baptist Church), CZCS provides weekly children's Chinese art, dance, and language classes, as well as adult dance classes. The society also participates in cultural events, such as the annual Santa Parade, showcasing Chinese culture. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This is recommended as a Priority Four decline CZCS has not demonstrated any background in providing cooking programmes and there are a number of providers of community based ethnic cooking programmes that are available. CZCS have chosen not to apply for funding for their core Vibrant Migrant programme which it has a proven track record in running, opting instead for a programme that it has no background in providing. The Ministry of Ethnic Communities may be a more appropriate source of funding for a startup project such as this initiative. Fendalton-Waimairi-Harewood Staff Recommendation: \$0 Papanui-Innes-Central Staff Recommendation: \$0 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067678 | Organisation Name BetterMan Charitable Trust | Name and Description Mental health and wellbeing events for men BetterMan Charitable Trust is seeking a funding contribution towards wages. | Funding History None Other Sources of Funding: Funds on hand - \$227 Corporate Sponsorship Pending | Request Budget Total Cost: \$75,000 Requested Amount: \$12,000 16% percentage requested. Contribution Sought Towards: Salaries and Wages - \$12,000 | Staff Recommendation \$0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from the BetterMan Charitable Trust towards wages. | Priority 4 |
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| Organisation Details: Service Base: Private address, Halswell. Legal Status: Charitable Trust Established: 22/09/2023 Staff – Paid: 0 Volunteers: 3 Annual Volunteer Hours: 1500 Participants: 600 Target Groups: Health & Wellbeing Networks: Nil Organisation Description/Objectives: To provide services, support, education, events, and information to enable those who identify as men to better manage their physical and mental health and wellbeing. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People,1.5,1.6,1.7 Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Provide community-based programmes. Reduce or overcome barriers. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Participants will report that our events have positively enhanced key relationships. Participants will report greater connection levels and better wellbeing. Participants will report learning key strategies to help them flourish. How Will Participants Be Better Off? Greater sense of connection and camaraderie; greater self-awareness and knowledge of what helps them flourish; improved relationships; a better ability to check in on one's own mental health and wellbeing and that of friends and family; reduced loneliness; more engaged, positive, healthy, and happier men. | Staff Assessment: BetterMan Charitable Trust is a newly established organization that aims to improve men's wellbeing and mental health, with a focus on those aged between 25-50, helping them to become better versions of themselves. BetterMan adopts a "fence at the top of the cliff" approach, delivering regular events and engaging talks that incorporate positive psychology principles to help men move towards or stay at the higher end of the mental health spectrum. The Trust was established with a desire to assist men in becoming better versions of themselves, to grow, thrive, and foster connections. BetterMan operates on three core principles, summarized as BYC: 1. Betterment: Helping others to learn and make improvements in various areas of their lives to become better versions of themselves. 2. Yarns: Incorporating discussions on 'tougher' topics into all events, leaning into vulnerability, and encouraging men to talk and check in on their mates. 3. Competition: Adding an element of competition to all events to build camaraderie and connection. Events hosted by BetterMan Trust include: 'Quiz and some other shizz': An event focused on helping men connect with their mates through fun games, a guest speaker sharing their mental health journey, and a quiz. 'Betterhalf': An event that encourages conversation and connection with participants' significant others, prompted by homework questions such as "How would you like to be a better person?" or 'What insecurities have held you back?' Currently, three core individuals support the planning and delivery of BetterMan Trust's events. The goal is to generate sufficient funds from grant applications, sponsors, and paid corporate work to allow each of the three to work one day a week for the charity. This application seeks contributions to this wage. Rationale for Staff Recommendation: <ul style="list-style-type: none"> While the project outcomes are well supported by staff the funding requested is towards wages for trustees of the organisation which is not considered best practice and therefore not recommended for funding Through the funding assessment process, BetterMan Charitable Trust was allowed the opportunity to redirect the funding request towards alternative costs associated with running their projects but declined that offer. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067262 | Organisation Name Oscar at Halswell Incorporated | Name and Description Out of School Care Programme Oscar at Halswell Incorporated is seeking a funding contribution for wages and rent for their afterschool programme and school holiday programme. | Funding History Nil Other Sources of Funding: MSD Annual Funding | Request Budget Total Cost: \$227,850 Requested Amount: \$10,000 4% percentage requested. Contribution Sought Towards: Salaries and Wages - \$8,000 Rent / Venue Hire - \$1,000 Training / Upskilling - \$1,000 | Staff Recommendation \$0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Oscar at Halswell Incorporated towards the Out of School Care Programme. | Priority 4 |
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| Organisation Details: Service Base: 1 School Road, Halswell Legal Status: Incorporated Society Established: 19/07/1996 Staff – Paid: 10 Volunteers: 5 Annual Volunteer Hours: 500 Participants: 80 Target Groups: Children/Youth Networks: Oscar Network (Out of School Care & Recreation) Organisation Description/Objectives: The purpose of Oscar at Halswell is to provide a safe, organised and quality out of school care programme for Halswell School children. | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata Pillar 1: People Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> To remain operating five days per week To recommence the before-school programme five days per week To maintain fees at the existing levels for another 12 months To be able to plan at least 1 "out day" in each of our School Holiday programmes. How Will Participants Be Better Off? <ul style="list-style-type: none"> Additional funding will enable the employment of further staff to allow more children from the waitlist to join the programme and reopen the morning programme. Children are well cared for by fantastic staff, they receive a healthy afternoon team, and they also get to engage in planned and fun activities. Feedback from parents is consistently that the social interaction that their children receive with other children in the programme is particularly beneficial to their social development (our older children look after younger ones etc.). | Staff Assessment: Oscar at Halswell Incorporated provides a childcare service to school-aged children. The programme provides a well-managed service that meets the needs of the local community, predominantly for children of Halswell Primary School. The programme aims to provide a stimulating environment which caters for the children's different ages and cultural backgrounds while attempting to encompass individual needs and interests. Oscar at Halswell is run by a committee of volunteers. Two of the paid supervisors sit on the committee. The programmes follow the Oscar network structure and are reviewed by Te Kahui Kahu every two years. One of the supervisors does 10 hours a week administration- rostering, invoicing for fees and recording of payments made by parents and work and income payments. Oscar at Halswell operates 3 programmes, a before-school programme, an after-school programme, and a holiday programme. The before-school programme runs from 7.30 am to 8.30 am every school day, with an allowance of up to 20 children. The before-school programme was cancelled after term 2, 2023 due to funding and staffing difficulties. The after-school programme runs from 3.00 pm to 6.00 pm every school day, with an allowance of up to 50 children. The holiday programme runs during school holidays, from 7.00 to 5.30 pm, with an allowance of up to 50 children. With the recent closure of other locally operated programmes, there is a demand for this service in the Halswell area. This application seeks funding for wages to enable Oscar at Halswell to employ additional staff and re-open the before-school programme. Rationale for Staff Recommendation: <ul style="list-style-type: none"> While the project outcomes are well supported by staff and considered significant for the community, Oscar at Halswell Inc. receives a Ministry of Social Development subsidy to deliver this programme therefore is not recommended for funding. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

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| 00067735 | Organisation Name Home and Family Charitable Trust | Name and Description Operational Costs Split - CBL 50% / HHR 25% / PIC 25% Home and Family Charitable Trust are seeking funding towards operational costs. | Funding History 2023/24 - \$20,000 (Operational Costs for Protecting Childhoods in Ōtautahi) Metro SCF 2022/23 - \$20,000 (Te Whare Manaaki Tangata - Yr 3 of 3) Metro SCF 2021/22 - \$20,000 (Te Whare Manaaki Tangata - Yr 2 of 3) Metro SCF Other Sources of Funding: Quarterly income - \$850,571 Dove Foundation - \$75,000 CAF America - \$757.01 Lion Foundation - \$30,000 (pending) Sunrise Rotary - \$795 (pending) Community of Mid & South Canterbury - \$18,000 (pending) Hoatu Fund - \$110,000 (pending) | Request Budget Total Cost: \$826,143 Requested Amount: \$20,000 2% percentage requested. Contribution Sought Towards: Operating costs - \$20,000 | Staff Recommendation \$0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Home and Family Charitable Trust towards operational costs. | Priority 4 |
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| Organisation Details: Service Base: 56 Barrington Street, Somerfield Legal Status: Charitable Trust Established: 21/09/1954 Staff – Paid: 18 Volunteers: 20 Annual Volunteer Hours: 1500 Participants: 1,450 Target Groups: Children/Youth Networks: Integrated Safety Response SSPA FINZ Chamber of Commerce Institute of Directors Association | Alignment with Council Strategies and Policies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Equity and Inclusion Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity. Community participation and awareness Increase community engagement. Enhance community and neighbourhood safety. Provide community-based programmes. Outcomes that will be achieved through this project: <ul style="list-style-type: none"> Tamariki who has been impacted by long term trauma will have the opportunity to heal through trauma-informed Psychology. Home and Family Charitable Trust offers intensive intervention for whanau and tamariki, focusing on behaviour changes to improve parenting dynamics and outcomes. Rangatahi will leave equipped with safety plans, confidence, and support skills, aiding in reducing family violence and fostering community wellbeing. Home and Family empower whānau with resilience for daily challenges, prioritising future wellbeing and opportunities to break cycles of dysfunction. How Will Participants Be Better Off? <ul style="list-style-type: none"> Increased parenting skills for parents/guardians of children in the crucial ages of 0 - 5 Improved mental health and emotional development of children aged 5 - 18. Children and teens aged 8 -18 will have access to wrap-around, social work support for their whānau as part of their youth mentoring programme. The wider implementation of an evidence-based, domestic-violence informed model (Safe & Together) across our social services sector, strengthening agency service delivery and our collaborations. Children being able to reconnect with parents/caregivers in a safely monitored but warm and inviting setting. | Staff Assessment: This request is recommended as Priority 4 due to other funding sources being deemed more appropriate. Te Whare Manaaki Tangata Home and Family Charitable Trust (Home and Family) are New Zealand's second oldest Charity, established in 1893. The organisation evolved from a charity providing support to impoverished women and children into a child-focused organisation preventing the maltreatment of children by providing early intervention and wrap-around support to pēpi, tamariki, rangatahi and their parents/caregivers and whānau. Home and Family provides direct, measurable interventions to the lives of over 1,450 tamariki and their whānau. Through their services they aim to mitigate the systemic cycle of maltreatment, violence, and abuse of children from birth to 18 years in the Canterbury region. Home and Family work to protect childhoods across Canterbury. Their vision is that all children should have the right to live in homes with people that cherish them, keep them safe and nurture their potential. Through delivery of several programmes, the organisation helps build life skills, confidence, and self-belief to live a life free from family violence, anxiety, stress, depression, and behavioural and mental health issues. Home and Family provides programmes aimed at child and adolescent well-being, parenting services and whānau safety. They provide cognitive behavioural therapy, education, and other interventions to support tamariki and their families to heal. Their Whānau Resilience initiative is delivered through one-on-one mentoring aimed at those who experience or use violence within the home. Home and Family also run a residential home to provide a safe place for people with addictions or who are homeless and a residential parenting programme. Rationale for Staff Recommendation: <ul style="list-style-type: none"> While the project outcomes are well supported by staff and considered significant for the community, Home and Family receive a considerable amount of Central Government Contract Funding and apply for direct Central Government Funding for this project. Coastal-Burwood-Linwood staff recommendation - \$0 Papanui-Innes-Central staff recommendation - \$0 |
| Organisation Description/Objectives: Overarching objectives: All tamariki live in violence free homes. Whanau are supported to give their tamariki the best start to life. Home & Family is an influential and innovative promoter of the needs, rights, and aspirations of tamariki in Ōtautahi, Waitaha and Aotearoa. Home & Family is financially and organizationally sustainable and very, very good value for money. | | |

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067307 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|---|----------------------------------|---|---|--|---|----------|
| | Riccarton Community Church Trust | Riccarton Community Street Party Riccarton Community Church is seeking funding assistance towards the holding of the Riccarton Street Party, a unique event where a portion of Elizabeth Street in Riccarton is closed down for a giant party. The Riccarton Community Street Party has been providing a safe and friendly space for neighbours to meet and connect in Riccarton for over 15 years. | \$12,646 Requested \$ 5,000 (40% requested) | Family Magic Show - \$250 Pony Parties - \$500 Stage and sound - \$750 Bouncy castles - \$1,500 Traffic Management - \$2,000 | \$ 4,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Riccarton Community Church Trust towards its Riccarton Community Street Party. | 1 |
| Organisation Details Service Base: 44 Elizabeth Street, Riccarton Legal Status: Charitable Trust Established: 1/08/1948 Target Groups: Community Development Annual Volunteer Hours: 19250 Participants: 1,200 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.4, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.3 Te Pou Tuawhā: Te Takatū: Objective 4.3 Sport and Recreation Strategy Equity and Inclusion Policy Multicultural Strategy CCC Funding History 2023/24 - \$4,000 (Riccarton Community Street Party) SCF 2022/23 - \$600 (Riccarton Youth Community Pool Party) SAAF 2021/22 - \$2,000 (Riccarton Community Street Party) DRF | | Other Sources of Funding Surplus from stalls - \$1,500 Donations - \$4,000 Staff Assessment: This request is recommended as Priority One due to the significant impact the activity has on improving social connectivity, providing a sense of belonging and decreasing isolation in a community that has high levels of social deprivation and transience. The Riccarton Community Street Party is an opportunity for residents of Riccarton to gather, have fun, enjoy hospitality, and engage in great conversations with people they may not yet know. Hosted by the Riccarton Community Church Trust (RCCT), the event provides a range of free food and experiences for children and adults alike, along with some treats available for purchase. A stage programme includes live music performed by local young talent and other entertainment options. Attendees can choose between active, busy zones and quieter, more relaxed spaces. The free clothing and book stalls have been very well-received by the community. In partnership with other community organisations, RCCT adds resources to the local community and creates a festive environment for everyone to enjoy. The 2024 event is planned for Sunday, November 3, utilising both their church property and a section of Elizabeth Street, which will be closed off for the event. This setup allows RCCT to host over 1,000 people. Closing part of Elizabeth Street requires RCCT to implement a traffic management plan. With the recently installed South Express Cycleway passing through Elizabeth Street, traffic management now needs to cover a larger area. This high-level road closure has increased the complexity and cost of traffic management. Previously, the closure cost was just under \$3,000, but it has now risen to over \$6,000. RCCT believes the social and community benefits justify these expenses. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Providing funding aligns with the Board's Riccarton priorities of fostering a sense of connectivity and offering activities for young people. A higher level of funding is recommended due to the significant compliance costs RCCT faces, which are higher than those of most other organisations running free community events. RCCT organises this event with substantial goodwill from church members and a contribution from the church itself. Rather than hosting an event solely for their members, they are running it for the wider community. | | | | |

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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067198 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--------------------------|---|--|---------------------------------|---|----------|
| | Albion Softball Club Inc | Softball equipment Split - PIC 50% / CBL 25% / HHR 25% Albion Softball Club is seeking funding for softball equipment. | \$ 4,079 Requested \$ 4,079 (100% requested) | Equipment / Materials - \$4,079 | \$ 500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Albion Softball Club Inc towards softball equipment. | 2 |

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| Organisation Details Service Base: 33A Briggs Road, Shirley Legal Status: Incorporated Society Established: 26/03/1984 Target Groups: Sports/Recreation Annual Volunteer Hours: 4 Participants: 125 Alignment with Council Strategies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata: Objectives 1.5, 1.6, Te Pou Tuatoru: Te Mahi Pillar 3: Participation Objectives 3.4 Physical Recreation and Sport Strategy CCC Funding History 2023/24 - \$600 (Operating expenses) SCF CBL 2023/24 - \$600 (Operating expenses) SCF HHR 2022/23 - \$150 (Operating expenses) DRF PIC | Other Sources of Funding Nil Staff Assessment: Established in 1984 and incorporated in 2004, the Albion Softball Club Inc (Club) aims to promote, foster, and develop the game of softball. Its home ground is Middleton Park. The Club has partnered with Shirley Rugby League to establish clubrooms, facilitating resource sharing and member attraction. Last season, the Club fielded seven senior teams and one junior team, with junior and youth players comprising 38% of the total membership. The Club is applying for support with softball balls and scorebooks, essential for practices and game tracking. A significant portion of the Club's membership consists of individuals from low-income families who face challenges in paying subscription fees which range from \$0-\$170. Supporting this project will minimise barriers to participation by offering affordable memberships, which is crucial for fostering inclusivity and participation in softball. Engaging in sports offers numerous benefits, including improved physical fitness, enhanced social interaction, mental well-being, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion, and a sense of belonging. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The grant will directly impact the provision of services the Club can offer. The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget. This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. Papanui-Innes-Central staff recommendation - \$800 Coastal-Burwood-Linwood staff recommendation - \$500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067230 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--------------------------|--|--|--|--|----------|
| | Avonhead Tennis Club Inc | Increasing Junior tennis participation Split - FWH 70% / HHR 30% Avonhead Tennis Club Incorporated is seeking funding towards administration costs, equipment and junior coaching sessions. | \$ 4,000 Requested \$ 4,000 (100% requested) | Junior Administrator - \$2,000 Equipment (Tennis Balls) - \$800 Free Coaching to new players - \$1,200 | \$ 800 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$800 from its 2024-25 Strengthening Communities Fund to the Avonhead Tennis Club Incorporated towards administration costs, equipment and junior coaching sessions. | 2 |

Organisation Details

Service Base: 16 Apsley Drive, Avonhead
 Legal Status: Incorporated Society
 Established: 28/10/1975
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 2400
 Participants: 300

Alignment with Council Strategies:

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
 - Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6
 - Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3
 - Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
- Physical Recreation and Sport Strategy
 - Goal 1 - Facilities and Environment
 - Goal 2 – Availability and Accessibility.
- Equity and Inclusion Policy

CCC Funding History

2023/24 - \$700 (Junior Tennis Development) SCF HHR
 2023/24 - \$3,000 (Junior Tennis Development) SCF FWH
 2022/23 - \$700 (Junior Tennis Development) SCF HHR
 2022/23 - \$2,300 (Junior Tennis Development) SCF FWH

Other Sources of Funding

Nearly all club revenue (adults subs, grants, internal fundraising) is allocated to facilities [such as courts] which juniors use but don't fund.

Staff Assessment:

The Avonhead Tennis Club (ATC) is based at Crosbie Park, has six courts and 200 Junior tennis players, aged from eight to 18 years.
 ATC has a very active Junior coaching programme, which includes sessions for beginners and fosters the progression of these participants. The club takes tennis to local schools and has just implemented a tennis programme for the local Tongan community.
 Overall, the club aim to grow its junior participation from 200 to 300 in 2024-2025.

This project is about implementing a quality administration structure, subsidising fees, providing free-to-use racquets, delivering low-cost beginner courses and providing access to essential equipment for purchase.

Rationale for Staff Recommendation:

- The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- The project supports tennis participation and development for juniors by assisting with the funding of coaching, administration, equipment and the recognition of volunteers.
- This project aims to create a family/community atmosphere at the club with their adopted approach of encouraging senior secondary/tertiary-aged members of the club to assist the coach in the skills development of the younger members.
- The project targets several key groups such as youth, girls and various ethnic groups to develop their sports and life skills in a supportive environment.
- The addition of a paid role will go a long way to keep the club running as efficiently as possible, alongside their volunteers, whose valuable time can be better utilised elsewhere.

Fendalton-Waimairi-Harewood staff recommendation: \$2,700

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067365 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--------------------------|--|---|-----------------------------|---|----------|
| | Chinese Football Society | Wellbeing Through Football Split - HHR 75% / FWH 25% The Chinese Football Society is seeking funding for venue hire to deliver its weekly football programme. | \$14,100 Requested \$ 2,000 (14% requested) | Rent / Venue Hire - \$2,000 | \$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Chinese Football Society towards its Wellbeing Through Football programme. | 2 |

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| Organisation Details Service Base: Christchurch Football Centre, 466 Yaldhurst Road Legal Status: Informal Group Established: 10/01/2024 Target Groups: Health & Wellbeing Annual Volunteer Hours: 100 Participants: 40 Alignment with Council Strategies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Equity and Inclusion Policy Christchurch Multi Cultural Strategy CCC Funding History Nil. | Other Sources of Funding Registration Fees - \$9,000 Other Grants - \$3,100 (To be applied for) Staff Assessment: The Chinese Football Society (CFS) is seeking funding for venue hire to deliver its weekly football programme. The CFS is a social football group, primarily for the Chinese community based in the Halswell, Hornby, and Wigram areas. CFS plays football twice a week at the Christchurch Football Centre in Yaldhurst on Wednesday and Sunday evenings. CFS focuses on wellbeing through a sense of belonging with others via the shared experience of football, increased fitness levels, and improved mental wellbeing. The current participants range from first-generation to second and third-generation Chinese. The weekly football program provides a space for them to gather, share experiences of living in New Zealand and China, and help those who are struggling to cope with the New Zealand lifestyle. One unique aspect of CFS is that most of its members are parents. They can share how parenting differs between New Zealand and China and support one another through parenthood. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Strengthening Communities Together Strategy. The outcomes of this project enable both individual and collective achievements that contribute to the promotion and well-being of participants and the Chinese community. This project aligns with the Multicultural Strategy as it demonstrates a commitment to celebrating cultural diversity, promoting social cohesion, and building a stronger, more resilient community. This project is an example of a community responding to its own needs and providing positive outcomes. Fendalton-Waimairi-Harewood staff recommendation: \$500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067330 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|---|---|---|---|----------|
| | Church Corner Toy Library Incorporated | Wages and Promotional Material Church Corner Toy Library are seeking funding assistance towards two projects. The first is the salary for their part-time coordinator who is the organisation's only employee. The second project involves an update of promotional material. | \$18,894 Requested \$ 5,000 (26% requested) | Salaries and Wages - \$3,000 Promotional and Marketing - \$2,000 | \$ 4,300 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,300 from its 2024-25 Strengthening Communities Fund to Church Corner Toy Library Incorporated for wages and promotional material. | 2 |

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| <p>Organisation Details</p> <p>Service Base: John McKenzie Memorial Library</p> <p>Legal Status: Incorporated Society</p> <p>Established: 29/11/2006</p> <p>Target Groups: Children/Youth</p> <p>Annual Volunteer Hours: 250</p> <p>Participants: 303</p> <p>Alignment with Council Strategies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.4, 1.6, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.3 Te Pou Tuatoru: Te Mahi: Objective 3.4 Te Pou Tuawhā: Te Takatū: Objective 4.3 Equity and Inclusion Policy <p>CCC Funding History</p> <p>2023/24 - \$3,333 (Wages and Mural project) DRF</p> <p>2021/22 - \$3,000 (Wages) DRF</p> | <p>Other Sources of Funding</p> <p>User / Registration Fees - \$8,000</p> <p>Other grants - \$3,000</p> <p>Fundraising as needed</p> <p>Staff Assessment:</p> <p>Church Corner Toy Library (CCTL) operates library sessions on Thursday evenings and Saturday mornings. Members are asked to volunteer, assisting the coordinator with returning, cleaning, and processing toys. The part-time coordinator handles the administration of the organization, which includes reporting to the management committee, applying for grants, purchasing toys, and managing volunteers. According to the management committee, the coordinator is considered the heart and soul of the library, and her passion for her job positively impacts the families served.</p> <p>In the coming year, CCTL aims to update its promotional material. Currently, promotional materials do not reflect the library's updated opening hours. To avoid wasting existing materials, the coordinator has been manually updating posters and business cards. With the current stock nearly depleted, CCTL is seeking funding to create new promotional collateral. This initiative is also expected to attract new members.</p> <p>CCTL operates from the Council-owned John McKenzie Memorial Library Building. The former Upper Riccarton Children's Library building was donated to the then Waimairi District Council by Sir John McKenzie, with the stipulation that it continue to be used as a library. CCTL maintains a commemorative display dedicated to McKenzie and plans to extend this to include a commemoration of the recently demolished Upper Riccarton War Memorial Library. The former children's library originated at the War Memorial Library across Riccarton Road before moving to the current building due to space constraints.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> This application aligns with the Community Board's priority for the Riccarton ward by supporting initiatives that foster social cohesion, community connectedness, and safety. By providing toys for families who may not be able to afford them, CCTL also enhances the standard of living, addressing another Riccarton priority. Toy libraries naturally rely on a steady turnover of members, as children outgrow the need for toys. Therefore, continually promoting the library to new parents is essential. Vibrant and up-to-date promotional materials are vital for this purpose. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067237 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|--|--|----------|
| | Community Patrol Riccarton Incorporated | Voluntary Community Patrol in Riccarton Community Patrol Riccarton is seeking funding assistance towards their operational costs that allow them to communicate with each other, New Zealand Police and the wider community as well as insurance costs for their vehicle. | \$ 1,245 Requested \$ 1,245 (100% requested) | Annual vehicle expenses - \$645 Volunteer uniforms - \$120 Printing - \$60 Telephone and internet - \$350 Volunteer recognition - \$70 | \$ 1,245 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,245 from its 2024-25 Strengthening Communities Fund to Community Patrol Riccarton Incorporated towards Patrol Vehicle Annual Running Expenses. | 2 |

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| <p>Organisation Details</p> <p>Service Base: Car located at Mobil Riccarton, Riccarton Road</p> <p>Legal Status: Incorporated Society</p> <p>Established: 18/03/2024</p> <p>Target Groups: Community Development</p> <p>Annual Volunteer Hours: 1800</p> <p>Participants: 30</p> <p>Alignment with Council Strategies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy Te Pou Tuatahi: Te Tāngata: Objectives 1.4, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.3 Te Pou Tuatoru: Te Mahi: Objectives 3.1, 3.4 Te Pou Tuawhā: Te Takatū: Objectives 4.1, 4.3 <p>CCC Funding History</p> <p>2023/24 - \$973 (Patrol Vehicle Annual Running Expenses) SCF</p> | <p>Other Sources of Funding</p> <p>None but if we do not get all or part of this from CCC we will apply to Pub Charity</p> <p>Staff Assessment:</p> <p>Community Patrol Riccarton (CPR) provides a voluntary community patrol service across the wider Riccarton area. It is part of a network of over 150 community patrols around New Zealand and is affiliated with the larger organisation, Community Patrols of New Zealand (CPNZ). Their primary focus is on creating safe, resilient communities by patrolling residential, business, and industrial areas to deter and detect criminal activity. They report signs of suspicious activity, record and gather information for the Police, and watch for stolen cars. Additionally, they escort hospital staff and visitors to their vehicles late at night.</p> <p>CPR utilises the Council's Snap Send Solve app to report issues such as graffiti, vandalism, malfunctioning traffic lights, abandoned trolleys, and dumped rubbish. They collaborate closely with the community, which provides information about crime in their area, particularly via social media. These locations are then added to routine patrols.</p> <p>CPR receives no government funding and relies heavily on donations and sponsorships. While independent from the Police, they receive regular Police guidance, training, and tasking, and the Police cover most of their fuel costs.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> This project aligns with the Community Board's priorities by supporting initiatives that promote social cohesion, community connectedness, and safety in the Riccarton Ward. Community patrols contribute to the overall safety and security of the neighbourhood. Having residents actively patrolling the area, acts as a deterrent to criminal activities, reducing the likelihood of crimes occurring, and providing a sense of security to community members. Community patrols encourage members to be more observant of their surroundings. This heightened awareness can lead to the detection of potential hazards, vandalism, or suspicious activities that might otherwise go unnoticed. By actively engaging with their environment, patrol members become a valuable resource for gathering information. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067525 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-------------------------------------|---|---|-----------------------------|--|----------|
| | Crockfords Bridge Club Incorporated | Bridge Learner Lessons Split FWH 50% / HHR 50% Crockfords Bridge Club is seeking funding assistance towards providing contract bridge lessons. | \$ 5,312 Requested \$ 4,500 (85% requested) | Teacher Payments - \$4,500 | \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Crockfords Bridge Club Incorporated towards the Tutor payment for Beginner Lessons. | 2 |

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| Organisation Details Service Base: 218 Riccarton Road, Riccarton Legal Status: Incorporated Society Established: 14/08/2012 Target Groups: Sports/Recreation Annual Volunteer Hours: 225 Participants: 40 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.5, 1.6, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.3 Te Pou Tuatoru: Te Mahi: Objective 3.4 Te Pou Tuawhā: Te Takatū: Objective 4.3 CCC Funding History 2023/24 - \$1,500 (Tutor payment for Beginner Lessons) SCF FWH 2023/24 - \$2,500 (Tutor payment for Beginner Lessons) SCF HHR 2022/23 - \$1,700 (Tutor payment for Beginner Lessons) SCF HHR 2022/23 - \$1,500 (Tutor payment for Beginner Lessons) SCF FWH 2021/22 - \$1,700 (Provision of bridge lessons) SCF HHR 2021/22 - \$1,500 (Provision of bridge lessons) SCF FWH | Other Sources of Funding Nil Staff Assessment: Crockfords Bridge Club (CBC) was established in 1934 and currently has approximately 280 members, most of whom are over 70 years of age. The Club is located at 218 Riccarton Road in its own premises, which are regularly hired out to other community groups. CBC is seeking funding to continue offering free lessons for beginners and improvers to attract new members and enhance the confidence and enjoyment of current players. The lesson program consists of ten weeks of two-hour sessions. Upon completion, CBC will provide at least three weeks of additional support as these learners integrate into the junior grade. In total, the instructor and volunteers will engage with the group for up to 14 weeks. These sessions offer a safe and friendly environment to meet diverse community members and increase club membership, potentially boosting tournament participation as well. Playing bridge offers numerous social benefits, including building lasting friendships, enhancing cognitive functions, and fostering a sense of community and inclusivity. These benefits contribute to a fulfilling and engaged lifestyle. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This application aligns with the Community Board's priority for the Riccarton ward by supporting initiatives that promote social cohesion, community connectedness, and safety. Given the age demographic of their members, this activity helps reduce social isolation among the elderly. Bridge is an enjoyable leisure pursuit accessible to all age groups and ethnicities and is inclusive of those with physical disabilities, such as mobility issues, hearing loss, and arthritis. The club has purpose-built boards to assist members with arthritic hands. Bridge sessions provide not only mental stimulation but also opportunities for players to interact with people of different genders, age groups, and diverse backgrounds. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$1,500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067505 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------------|--|---|--|--|----------|
| | Deans Avenue Precinct Society Inc. | Our Neighbourly Neighbourhood Deans Avenue Precinct Society Inc. is seeking funding assistance towards the Neighbourly Neighbourhood project which provides initiatives that centres on building community connections and cohesiveness in their catchment area. | \$ 1,700 Requested \$ 1,250 (74% requested) | Newsletter printing - \$600 BBQs/neighbourhood conversation - \$650 | \$ 1,250 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,250 from its 2024-25 Strengthening Communities Fund to the Deans Avenue Precinct Society Inc. towards the Our Neighbourly Neighbourhood project. | 2 |

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| Organisation Details Service Base: Various venues Legal Status: Incorporated Society Established: 18/02/1988 Target Groups: Community Development Annual Volunteer Hours: 706 Participants: 2,000 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.3, 1.4, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.2, 2.3 Te Pou Tuatoru: Te Mahi: Objectives 3.1, 3.2, 3.3 Te Pou Tuawhā: Te Takatū: Objectives 4.1, 4.3 Residents Association Formation and Recognition Policy Equity and Inclusion Policy CCC Funding History 2023/24 - \$1,200 (Our Neighbourly Neighbourhood) SCF | Other Sources of Funding Funds on hand - \$450 Staff Assessment: Deans Avenue Precinct Society Inc (DAPS) is a residents' group covering the Riccarton area from Hagley Park to the railway line along Deans Avenue. Like many residents' groups, DAPS is concerned with issues affecting the quality of life in their community, including neighbourhood support, city planning, crime prevention, and the maintenance of walkways, streets, and parks. They produce a regular newsletter detailing committee activities, current issues, local developments, and other items of local interest. This newsletter is delivered in hard copy to over 700 households and emailed to more than 30 recipients, including absentee property owners and groups with shared interests. Given the area's high proportion of rental properties and frequent resident turnover, DAPS organises events to welcome new residents and encourage community interaction. One such event is the twice-yearly community barbecue held in Nancy's Woodland in Hagley Park, exemplifying the group's proactive and positive approach. Rather than immediately seeking assistance and services, DAPS operates with a mindset of "What can we do to make a difference?" Each year, they host a community conversation to explore pertinent issues and discuss potential solutions. DAPS has also been proactive in beautifying the local area, initiating artwork along the Brockworth Walkway and actively maintaining the area through clean-ups and graffiti removal. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This application meets the Community Board Riccarton priorities of advocating for liveable neighbourhoods and supporting initiatives that foster social cohesion, community connectedness, and safety. It also aligns with the community-identified Riccarton Vision aims established in October 2022. DAPS acts as an advocate and connector for their community, liaising with other organisations and agencies. They address residents' concerns by taking them to the appropriate authorities and providing support for individual submissions. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067283 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|---|--|--|--|----------|
| | Halswell Residents' Association Incorporated | ANZAC Day event and Community Building The Halswell Residents Association Inc is seeking funding for their 2025 ANZAC Day commemoration event and Community Building project costs. | \$ 4,915 Requested \$ 4,915 (100% requested) | Huritini matai project - \$400 Rent / Venue Hire - \$297 Administration - \$1,278 Online survey fees - \$300 ANZAC Commemorations 2025 - \$2,640 | \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Halswell Residents Association Incorporated towards the ANZAC Day event and Community Building project. | 2 |

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| <p>Organisation Details</p> <p>Service Base: Private Address</p> <p>Legal Status: Incorporated Society</p> <p>Established: 25/06/1996</p> <p>Target Groups: Community Development</p> <p>Annual Volunteer Hours: 2000</p> <p>Participants: 20,000</p> <p>Alignment with Council Strategies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy Te Pou Tuarua: Te Whenua Pillar 2: Place, 2.1,2.2,2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation, 3.1,3.2,3.3,3.4 Equity and Inclusion Policy <p>CCC Funding History</p> <p>2022/23 - \$3,895 (ANZAC Day and Community Engagement) SCF</p> <p>2021/22 - \$3,044 (ANZAC Day and Community Engagement) DRF</p> <p>2021/22 - \$2,500 (ANZAC Day and Community Engagement) SCF</p> | <p>Other Sources of Funding</p> <p>Funds on hand - \$7,590</p> <p>Staff Assessment:</p> <p>This is a multi-year funding request for the 2024-25 and 2025-26 funding years.</p> <p>The objectives of the Halswell Residents' Association Incorporated (HRA) are to promote, preserve, and protect the interests of Halswell residents for the benefit of the community and environment; to support the efforts of anyone who is working for the benefit of the Halswell area; to take an active interest in the cultural and social welfare of the community; and to provide a forum for the open discussion of all matters of local interest.</p> <p>The HRA has a proven track record of successfully advocating on behalf of their community on local issues and organizing and running the ANZAC Day commemoration for Halswell. The ANZAC Day commemoration event is a well-attended local event, and the HRA is responsible for organising the ceremony and parade alongside the other community groups in attendance.</p> <p>In this application, the HRA is also seeking funding assistance towards the ongoing administration costs for running the association, including insurance, document storage fees, SurveyMonkey membership, and printing costs that contribute to their engagement work with the Halswell community.</p> <p>The HRA continues to build relationships with mana whenua and local artists to link ecological and cultural heritage and build the communities' sense of place through the Matai project. This has included sharing the project and its findings with other community groups, podcasts, and local schools.</p> <p>A volunteer contribution is sought which will specifically fund pieces of Matai to be carved into recognition pieces and gifted individuals as required.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> The HRA is the only group providing this service for this specific community, and they are an important organisation for raising public awareness about local issues and encouraging greater participation from residents in the local decision-making process. The ANZAC Day memorial event is significant for the Halswell community as it contributes to the preservation of culture, tradition, and community unity. The recommended amount is not for the full amount requested because additional sources of core funding should be sought to sustain the project so that it avoids sole dependency on Council community funding. This application is not recommended for multi-year funding. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067269 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-------------------------------|--|---|---------------------------------|--|----------|
| | Hearts St Peters Netball Club | Recognition and Retention of Coaches, Managers and Committee Splits - FWH 50% / HHR 50% Hearts Saint Peters Netball Club is seeking funding for volunteer expenses. | \$ 2,500 Requested \$ 1,700 (68% requested) | Volunteer Recognition - \$1,700 | \$ 700 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$700 from its 2024-25 Strengthening Communities Fund to Hearts St Peters Netball Club towards Volunteer Expenses. | 2 |

Organisation Details

Service Base: Private Address, Avonhead
 Legal Status: Other
 Established: 2/12/2014
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 600
 Participants: 77

Alignment with Council Strategies:

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
 - Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6
 - Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3
 - Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
- Physical Recreation and Sport Strategy
 - Goal 1 - Facilities and Environment
 - Goal 2 - Availability and Accessibility.
- Equity and Inclusion Policy

CCC Funding History

2023/24 - \$600 (Volunteer Recognition) SCF HHR
 2023/24 - \$600 (Volunteer Recognition) SCF FWH
 2022/23 - \$500 (Volunteer Recognition) SCF FWH
 2022/23 - \$600 (Volunteer Recognition) SCF HHR
 2021/22 - \$450 (Volunteer Recognition) SCF FWH
 2021/22 - \$450 (Volunteer Recognition) SCF HHR

Other Sources of Funding

Nil

Staff Assessment:

Hearts Saint Peters Netball Club (the club) was established in 1995 when Hearts Netball Club and St Peters Netball Club combined. The Club is actively involved in the Christchurch Winter Netball competition, boasting a membership of approximately 76 individuals. Training sessions for the teams take place at various locations throughout Christchurch.

The functioning of the Club heavily relies on the invaluable contributions of volunteers in fulfilling crucial roles, such as coaching, refereeing, managing equipment and uniforms, scoring games, and overseeing general administrative tasks. The Club greatly appreciates the commitment and effort put forth by these volunteers, recognising that with their unwavering dedication, the opportunity to play netball is possible.

To support and acknowledge the vital role played by volunteers, this project aims to fund coach training programmes, enabling volunteers to enhance their coaching skills and knowledge. Moreover, the Club intends to express gratitude to its volunteers by giving them a small token of appreciation at the end of the season.

By investing in coach training programs, the Club seeks to enhance the capabilities of its volunteers, ensuring that they are equipped with the necessary skills and expertise to guide and develop the players effectively. Recognizing volunteers fosters a sense of belonging, retention, and motivation among the dedicated individuals who contribute to the success of the Club.

Rationale for Staff Recommendation:

- The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy.
- The grant will directly impact the provision and services needed to participate in sport.
- The Club is fiscally responsible with a proven track record of delivery, ensuring they meet outcomes within budget.
- This project aligns with the Physical Recreation and Sports strategy as it demonstrates a commitment to increasing community physical recreation and sports opportunities.

Fendalton-Waimairi-Harewood staff recommendation: \$600

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067435 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---------------------|---|---|---|---|----------|
| | Hornby Netball Club | Volunteer Reimbursements, Insurance Costs, and court hire The Hornby Netball Club is seeking funding to cover insurance, venue hire, and volunteer recognition. | \$ 6,420 Requested \$ 2,695 (42% requested) | Insurance - \$900 Rent / Venue Hire - \$805 Volunteer Recognition - \$990 | \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Hornby Netball Club towards insurance, venue hire and volunteer recognition. | 2 |

Organisation Details

Service Base: Denton Park, Hornby
Legal Status: Incorporated Society
Established: 28/08/2008
Target Groups: Sports/Recreation
Annual Volunteer Hours: 11000
Participants: 164

Alignment with Council Strategies:

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
 - Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6
 - Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3
 - Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4
- Physical Recreation and Sport Strategy
 - Goal 1 - Facilities and Environment
 - Goal 2 - Availability and Accessibility.
- Equity and Inclusion Policy

CCC Funding History

2023/24 - \$1,000 (Gym hire for U21 team) DRF
2022/23 - \$840 (Volunteer Recognition) DRF
2021/22 - \$800 (Netball Replacement) DRF

Other Sources of Funding

Funds on hand - \$1,000

Staff Assessment:

The Hornby Netball Club's (HNC) main goal is to offer a community-based netball experience for people in Hornby and nearby areas. Established fifteen years ago, the club currently has 160 members spread across 17 teams, including 11 for players under 17. HNC is seeking funding for insurance, venue hire, and volunteer recognition. The club emphasises the importance of insurance for gear replacement and the high costs of court hire, especially with the new facility at the Christchurch Netball Centre. Volunteers, crucial to the club's operation, are recruited from players, families, past players, and the community, with some also serving as referees and scorers. The club plans to recognise volunteers at an end-of-season event, awarding coaches and managers personalised glasses with the club logo. The Club acknowledges that without the commitment of these volunteers, they would be unable to offer the opportunity to play netball within the Hornby community. Membership subscriptions are tiered based on age and grade, ranging from \$120 to \$240. Recognising that some families may face financial challenges, the Club actively seeks annual sponsorships to support those who struggle to meet the membership fees or purchase necessary equipment such as shoes.

Rationale for Staff Recommendation:

- The project aligns strongly with the Strengthening Communities Together Strategy.
- This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community.
- The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
- The grant will directly impact the provision of support needed to participate in competition sport.

2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067400 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---------------------------------|---|---|------------------------------|---|----------|
| | Hornby Rugby Football Club Inc. | Club and Club Rooms manager role Hornby Rugby Football Club is seeking funding to support the wages of its Clubroom Manager, who is employed for 10 hours per week. | \$15,000 Requested \$ 5,000 (33% requested) | Salaries and Wages - \$5,000 | \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Hornby Rugby Football Club Inc towards Clubroom Manager wages (10 hours per week). | 2 |

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| Organisation Details Service Base: Denton Park, Hornby Legal Status: Incorporated Society Established: 1/02/1956 Target Groups: Sports/Recreation Annual Volunteer Hours: 2000 Participants: 600 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy Te Pou Pillars Objectives: People 1.5, 1.6, Participation 2.1, 2.2, 2.3 Te Pou Tuaruru: Te Mahi Pillar 3: Participation 3.1, 3.4 Physical Recreation and Sports Strategy Equity and Inclusion Policy CCC Funding History 2023/24 - \$5,000 (Club Manager) SCF 2022/23 - \$4,000 (Clubrooms Manager) DRF 2021/22 - \$4,000 (Club Manager) SCF | Other Sources of Funding Funds on hand - \$10,000 Bar profits if required and any income from clubroom bookings. Staff Assessment: Established in 1961 at Denton Park in Hornby, Hornby Rugby Football Club (HRFC) has around 200 players, including eight junior teams for ages five to fifteen, four men's teams, and a women's team. HRFC aims to provide an inclusive rugby experience, especially for juniors, by eliminating the junior subscription fee. The club hosts social events, including the Annual inter-club Ashburton Celtic vs Hornby RFC tournament. HRFC is seeking funding for a part-time Clubroom Manager for 10 hours per week, 40 weeks per year, to manage club infrastructure and coordinate clubroom bookings and maintenance. The Clubroom Manager is a crucial point of contact for other rugby organisations, such as the Canterbury and Ellesmere Rugby Unions, handling administration, registration, and player-related matters on behalf of HRFC. The Clubroom Manager is crucial for HRFC's growth, helping establish the clubrooms as a community hub and managing volunteer recruitment and training, including coach education and mentoring. This role involves facilitating access to coach education opportunities and providing mentoring support throughout the season, thereby bolstering the competence and capacity of the club's volunteers. The Clubroom Manager contributes significantly to the club's overarching vision and mission by fulfilling these responsibilities. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This role aligns with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy and supports HRFC's goal of delivering quality recreation experiences. This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. The Hornby Rugby Club services a predominantly lower socio-economic area. Through funding support, HRFC can keep subscriptions low for its members. The clubroom manager is vital for the club's delivery of consistent programmes and services that the club provide. This project increases the capacity of the Club to deliver quality recreation experiences for children, youth, and adults. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067482 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------|---|---|---|--|----------|
| | Hornby Toy Library Inc | Hornby Toy Library Operating Costs The Hornby Toy Library is seeking a funding contribution towards operating costs of the library, specifically insurance, power, and librarian wages. | \$13,830 Requested \$ 4,200 (30% requested) | Insurance - \$1,20 Power - \$500 Salaries and Wages - \$2,500 | \$ 3,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,500 from its 2024-25 Strengthening Communities Fund to Hornby Toy Library Inc towards Operating costs. | 2 |

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| <p>Organisation Details</p> <p>Service Base: 34 Springs Road Legal Status: Incorporated Society Established: 2/01/1995 Target Groups: Children/Youth Annual Volunteer Hours: 1200 Participants: 300</p> <p>Alignment with Council Strategies:</p> <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People, 1.5,1.6 Te Pou Tuatoru: Te Mahi Pillar 3: Participation, 3.4 Equity and Inclusion Policy <p>CCC Funding History</p> <p>2022/23 - \$4,250 (Hornby Toy Library Running Costs) DRF 2021/22 - \$3,000 (Librarian Wages) DRF</p> | <p>Other Sources of Funding</p> <p>Funds on hand - \$8,171 User / Registration Fees - \$7,144</p> <p>Staff Assessment:</p> <p>The Hornby Toy Library, situated at 34 Springs Road on the former Sockburn School Site, serves as a hub for families and caregivers to access a diverse array of educational toys, puzzles, and games. Open twice a week, on Thursday evenings and Saturday mornings, the library offers a space for community members to borrow items that cater to all stages of growth and development, fostering learning and exploration at an affordable cost.</p> <p>At the core of the library's operations is the librarian coordinator, who ensures its smooth functioning. Responsible for managing memberships, assisting members, and promoting the library at community events, the coordinator plays a pivotal role in maintaining the library's effectiveness and visibility. While the current librarian is employed for eight hours per week, their work often extends beyond paid hours through voluntary contributions.</p> <p>An additional highlight of the Hornby toy library is the integration of student volunteers from Hornby High School into the library's open sessions. Supported by the librarian the student volunteers gain invaluable work experience while contributing to the library's operations. In addition to its regular activities, the Hornby Toy Library actively participates in local events such as Hello Hornby and the Hornby Matariki Family Fun Day. This involvement not only supports community initiatives but also serves as a platform to showcase the library's offerings, attracting new members and volunteers.</p> <p>Overall, the Hornby Toy Library serves as a valuable resource for families, offering a cost-effective means to access quality toys while fostering community connections and promoting early childhood development.</p> <p>Rationale for Staff Recommendation:</p> <ul style="list-style-type: none"> The coordinator is vital for the library's ongoing success, ensuring smooth operations and community benefits. The library provides valuable resources to families who may otherwise lack access. Toy Libraries offer a sustainable and affordable option for families with young children, enriching their learning experiences without financial burden. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067614 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|---|--|---|----------|
| | New Zealand Chinese Association Canterbury Inc | Volunteer training Split - HHR 54% / PIC 23% / FWH 23% The Canterbury Branch of the New Zealand Chinese Association are seeking support towards providing first aid and driver training along with appropriate recognition to their volunteers. | \$10,324 Requested \$ 4,500 (44% requested) | Training / Upskilling (Van and Minibus Driver Training) - \$1,000 Volunteer Recognition - \$1,000 Training / Upskilling (First Aid Training) \$2,500 | \$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to New Zealand Chinese Association Canterbury Inc towards volunteer training. | 2 |

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| Organisation Details Service Base: 22 St Asaph Street, Central City Legal Status: Incorporated Society Established: 2/03/1937 Target Groups: Multi-cultural Annual Volunteer Hours: 18000 Participants: 30 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.3, 1.4, 1.5, 1.6, 1.7 Te Pou Tuatoru: Te Whenua: Objectives 2.1, 2.2, 2.3 Te Pou Tuatoru: Te Mahi: Objectives 3.4 Multicultural Strategy Equity and Inclusion Policy Physical Recreation and Sport Strategy CCC Funding History 2023/24 - \$3,000 (Community Health and Wellbeing through Culture) SCF Metro 2022/23 - \$3,000 (Strengthening Connection to the Community for Health and Wellbeing) SCF Metro | Other Sources of Funding New Zealand Chinese Association Grant Ministry for Women Grant Subscriptions, Donations and Event income Staff Assessment: The Canterbury Branch of the New Zealand Chinese Association (the Association) is a non-profit community association founded by members who have migrated to New Zealand from China. Its purpose is to help maintain their culture and introduce others to their culture and to create a support network for all. The Association has their own venue in St Asaph Street and as an association they organise many events. Each Chinese New Year's, the Jung Festival and Moon Cake festival are celebrated at their site, with entertainment and lunch provided by the volunteers of their organisation. They also support other cultural events in the city including Culture Galore and the Chinese New Year event in Hagley Park. Their regular activities promote healthy lifestyles and wellbeing such as Tai Chi, health and exercise classes, sports, dancing, cooking and Chinese language classes. All of the Association's activities are delivered by volunteers. The Association believe in providing suitable training to their volunteers. The funding they are seeking is to make available basic first aid courses for key activity leaders and driver training for those who transport large groups of people in vans. The Association would also like to recognise their volunteers' contribution by way of small tokens of appreciation such as a petrol or grocery voucher. Rationale for Staff Recommendation: <ul style="list-style-type: none"> Although the organisation is based in the central city, over half of the community they reach live in the Waipuna Halswell-Hornby-Riccarton Community Board area. The application meets the Community Board's Riccarton ward objective of supporting initiatives that provide for social cohesion, community connectedness and safety. The project aligns to the Council's Multicultural Strategy, and the People, Place and Participation pillars of the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy. Fendalton-Waimairi-Harewood Staff Recommendation: \$800 Papanui-Innes-Central Staff Recommendation:\$500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067549 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-------------------------|---|---|---------------------------------|--|----------|
| | Riccarton Softball Club | Softball Equipment for teaching and retaining members Split - FWH 52% / HHR 48% Riccarton Softball Club is seeking funding for essential junior equipment. | \$ 3,073 Requested \$ 2,000 (65% requested) | Equipment / Materials - \$4,415 | \$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Riccarton Softball Club towards essential softball equipment. | 2 |

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| Organisation Details Service Base: 16 Apsley Drive, Russley Legal Status: Other Established: 1/08/1988 Target Groups: Children/Youth Annual Volunteer Hours: 900 Participants: 180 Alignment with Council Strategies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Equity and Inclusion Policy CCC Funding History 2023/24 - \$1,000 (Softball Equipment) SCF FWH 2023/24 - \$1,200 (Softball Equipment) SCF HHR 2021/22 - \$1,000 (Softball Equipment) SCF HHR 2021/22 - \$1,000 (Softball Equipment) SCF FWH | Other Sources of Funding User / Registration Fees - \$1,073 Staff Assessment: The Riccarton Softball Club (Club) is located at Crosbie Park in Avonhead. The Club has 300 members and a strong focus on junior participation, 180 of its members are junior players aged three to 18. The junior players are organised into 11 softball teams, highlighting the Club's commitment to providing opportunities for young athletes to develop their skills. The Club is part of the local sports hub at Crosbie Park, which includes rugby league and netball; Riccarton Softball Club is affiliated with the parent body, Riccarton Leagues Club. This partnership enables them to collectively cater to a wide range of age groups, from children to youth and adults, offering diverse sporting opportunities within the community. Recognising the financial constraints that families may face, particularly those with multiple children involved in sports, the Club strives to maintain affordable membership fees. This Club is seeking funding to cover the costs of essential equipment the junior players require to participate effectively and safely in softball. The equipment will be owned by the club and shared across the softball teams. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy Pillars People, Place and Participation. The grant will directly impact the provision of essential facilities and services needed to participate in the sport. The project aligns with two of the community board priorities; Support initiatives that provide for social cohesion, community connectedness and safety in the Riccarton Ward and Support initiatives that provide things to do, and places to go for youth in the Riccarton Ward. This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. Fendalton-Waimairi-Harewood staff recommendation - \$1,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067333 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|-----------------------------|---|--|--|--|----------|
| | Southern United Hockey Club | Training & Equipment Funding Project Split - HHR 50% / SCH 50% Southern United Hockey Club is seeking funding for upskilling coaches and the purchase of essential hockey equipment. | \$ 4,552 Requested \$ 4,552 (100% requested) | Training / Upskilling - \$500 Equipment / Materials - \$4,052 | \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to the Southern United Hockey Club towards upskilling coaches and equipment. | 2 |

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| Organisation Details Service Base: Sydenham Park Legal Status: Incorporated Society Established: 1/02/2016 Target Groups: Sports/Recreation Annual Volunteer Hours: 4500 Participants: 560 Alignment with Council Strategies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. Equity and Inclusion Policy CCC Funding History 2023/24 - \$1,500 (Training & Equipment) SCF HHR 2023/24 - \$2,000 (Training & Equipment) SCF SCH 2022/23 - \$1,500 (Training & Equipment) DRF HHR 2022/23 - \$1,000 (Training & Equipment) DRF SCH 2021/22 - \$1,500 (Training & Equipment) DRF HHR 2021/22 - \$1,700 (Training & Equipment) DRF SC | Other Sources of Funding User and registration fees Staff Assessment: Southern United Hockey Club (the Club) is based at Sydenham Park and has a team in every grade of the Canterbury Hockey Association competitions. The Club promotes a family culture and has over 600 members. The Club has strong youth and junior programs, including the Juniors Kwik Sticks MiniSticks program for three- to four-year-olds. To keep subscriptions at an affordable level, the Club is seeking funding assistance for upskilling coaches and purchasing hockey balls, field markers, and ball baskets for their junior teams' training sessions. The Club wants to send 50 coaches on a course to upskill them to coach each team in their relevant grade. The Club recognises the importance of offering training opportunities to their volunteer coaches and umpires, not only as recognition of their contribution to the Club but also to ensure they are suitably skilled to perform their duties. The Club needs to replenish gear each season to replace lost, worn down, or broken equipment. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy and the Physical Recreation and Sport Strategy. The grant will directly impact the provision of essential equipment and services needed to participate in the sport. The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget. The project aims to keep children and youth involved in sport which will improve the health and wellbeing of the community and encourage increased participation in sport. Spreydon-Cashmere-Heathcote Staff Recommendation: \$1,500 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067429 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--------------------------------------|---|--|--|--|----------|
| | Te Puna Wai o Waipapa-Hagley College | Programme Resources to Support Adult Learning Split - HHR 60% / PIC 40% Te Puna Wai o Waipapa - Hagley College as host agency for Hagley Adult Literacy Centre (HALC) is seeking funding towards two components of their community-based projects. Assistance is sought for subscriptions for online learning resources. | \$ 4,725 Requested \$ 4,725 (100% requested) | Online learning resource subscription - \$1,817 Equipment / Materials - \$1,000 Teaching resource subscription - \$1,908 | \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Te Puna Wai o Waipapa - Hagley College as host agency for Hagley Adult Literacy Centre towards programme resources to support adult learning. | 2 |

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| Organisation Details Service Base: 102 Champion Street, Edgware Legal Status: Other Established: 1/01/1994 Target Groups: Education Annual Volunteer Hours: 4800 Participants: 150 Alignment with Council Strategies: <ul style="list-style-type: none"> Multicultural Strategy Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.3, 1.4, 1.6 Te Pou Tuaruru: Te Mahi: Objectives 3.2, 3.3, 3.4 Te Pou Te Pou Tuawhā: Te Takatū: Objectives 4.2, 4.3 Equity and Inclusion Policy CCC Funding History Nil | Other Sources of Funding Nil Staff Assessment: Hagley Adult Literacy Centre (HALC) provides opportunities for adult learners to develop their literacy, numeracy, communication and computer skills. HALC also run life skills-type programmes for migrants and adults with neuro diverse learning challenges. HALC is an independent not-for-profit tertiary education provider under the administration of Te Puna Wai o Waipapa - Hagley College and the Tertiary Education Commission. The programmes are provided at a number of community locations throughout Christchurch. This includes four classes that are held twice-weekly in Wigram and five twice-weekly classes in Upper Riccarton at the Christchurch West Methodist Church in Brake Street. The Wigram classes are held at the Christchurch Cadet Training Centre in Corsair Drive, in the former Airforce base buildings. All of their classes are provided free of charge. HALC is requesting funding assistance for online learning resources and towards the cooking classes for former refugees and migrants. The online resources support learning for adult learners and have been chosen specifically for low level learners to build confidence. While many resources for this level can be child-centred, the ones chosen are adult centred and a subsequently more appropriate resource. As the resources are specific to foundation learning, they are not resources that Te Puna Wai o Waipapa - Hagley College have subscriptions to. The cooking classes are offered as part of programmes for migrants and run one night per week. Rationale for Staff Recommendation: <ul style="list-style-type: none"> This project meets the Community Board's priorities: Support initiatives that provide things to do, places to go for youth in Riccarton, support initiatives that provide for social cohesion, community connectedness and safety in Riccarton and support initiatives that provide safe recreation spaces and opportunities for youth in Halswell to come together. The programmes provided by HALC are not part of Te Puna Wai o Waipapa - Hagley College's curriculum and therefore outside of Ministry of Education funding. HALC's programmes facilitate lifelong learning opportunities in situations where mainstream education is either not available or has not previously been successful. Papanui-Innes-Central Staff Recommendation \$1,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067707 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|--|--|---|--|---|----------|
| | Templeton Primary School Board of Trustees | Love Kai 2024 The Templeton School Board of Trustees is applying for funding on behalf of the Templeton Community Garden Group for Love Kai 2024. This is an initiative to enhance the shared community garden space with the addition of a garden kitchen and dining space. | \$ 3,500 Requested \$ 2,000 (57% requested) | Love kai kitchen - \$1,000 Love kai table - \$1,000 | \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to Templeton Primary School Board of Trustees for the Love Kai 2024 initiative. | 2 |

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| Organisation Details Service Base: Templeton Primary School Legal Status: Board of Trustees Established: 20/02/2024 Target Groups: Education Annual Volunteer Hours: 25 Participants: 400 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.1, 1.2, 1.4, 1.5, 1.6, 1.7 Te Pou Tuaru: Te Whenua: Objectives 2.1, 2.2, 2.3 Te Pou Tuaru: Te Mahi: Objectives 3.3, 3.4 Te Pou Te Pou Tuawhā: Te Takatū: Objectives 4.2, 4.3 Multicultural Strategy Equity and Inclusion Policy Food Resilience Policy CCC Funding History 2023/24 - \$400 (Matariki Event) OTGF | Other Sources of Funding Funds on hand - \$200 Lions Club, Menzshed Hornby Fundraising Staff Assessment: The Templeton Primary School Board of Trustees is applying for funding to add a garden kitchen and learning space to the community garden in Templeton. The community garden was initiated as a collaboration between the school and the wider community, managed by a working group of parents and community members, The Templeton Community Garden Group (TCGG). Although the garden is on school land, access to it, along with a produce stand, is freely available to the community. The working group aims to enhance the community garden's capabilities by adding a garden kitchen and outdoor dining space where meals can be prepared and shared, as part of the Love Kai initiative by Te Whatu Ora - Health New Zealand. This kitchen and dining area will help create a sense of local identity by fostering connections between community members, encouraging them to participate socially and actively. Sharing kai, especially food grown and harvested in their Community Garden, promotes sustainability and the values of repurposing and reuse. The kitchen and dining area will be available for school and community events year-round, creating a space for children to learn and for the community to gather and connect. As TCGG does not have legal status, the school's Board of Trustees support the group in making this funding application. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The community garden provides opportunities for collaboration between the school and the wider community. The benefits of these partnerships are amplified in the close-knit Templeton community. Educational opportunities are enhanced, and community bonds are strengthened, contributing to the overall resilience and sustainability of the community. The initiative aligns with the Te-Haumako-Te Whitingia - Strengthening Communities Together Strategy, as well as the Sustainability and Food Resilience Policy. Practical knowledge of how to grow, harvest, prepare, and enjoy locally grown food is shared among the community. Children have the opportunity to learn about the origins of their food and the natural cycles of life. |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067315 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------------------|---|--|--|---|----------|
| | Yaldhurst Tennis Club Incorporated | Assistance with rental, provision of safe playing environment and provision of some equipment Split - HHR 55% / FWH 45% Yaldhurst Tennis Club Incorporated is seeking funding for a contribution towards rent, grounds upkeep and the provision of equipment for playing tennis. | \$ 3,528 Requested \$ 3,528 (100% requested) | Contractor Fees for Grounds Upkeep - \$1,500 Equipment / Materials - \$700 Rent / Venue Hire - \$1,328 | \$ 1,200 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,200 from its 2024-25 Strengthening Communities Fund to Yaldhurst Tennis Club Incorporated towards rent, grounds upkeep and the provision of equipment for playing tennis. | 2 |

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| Organisation Details Service Base: Yaldhurst Domain, School Road, Yaldhurst Legal Status: Incorporated Society Established: 28/02/1913 Target Groups: Sports/Recreation Annual Volunteer Hours: 120 Participants: 94 Alignment with Council Strategies: <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata Pillar 1: People 1.5, 1.6 Te Pou Tuarua: Te Whenua Pillar 2: Place 2.3 Te Pou Tuatoru: Te Mahi Pillar 3: Participation 3.4 Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility. CCC Funding History 2023/24 - \$1,200 (Ground Rent, Upkeep & Equipment) SCF FWH 2023/24 - \$700(Ground Rent, Upkeep & Equipment) SCF HHR 2022/23 - \$1,000 (Ground Rent, Upkeep & Equipment) SCF HHR 2022/23 - \$1,200 (Ground Rent, Grounds Upkeep and Equipment) SCF FWH 2021/22 - \$800(Ground Rent, Upkeep & Wages) SCF HHR 2021/22 - \$1,000(Ground Rent, Upkeep & Wages) SCF FWH | Other Sources of Funding Nil Staff Assessment: The Yaldhurst Tennis Club (The Club) was established in 1913 at the Yaldhurst Domain. The Club has a membership of approximately 120 individuals, it's four-court facility serves as a valuable community asset, with many local community members utilising the unlocked courts. Apart from the regularly organised club tennis sessions held on Wednesdays and Saturdays, Yaldhurst Tennis Club welcomes clubs from various parts of the city for interclub games during the summer season. To support its operations, the Club seeks funding for necessary expenses such as ground rental, grounds upkeep, and equipment maintenance. The Club remains committed to maintaining the facility's functionality and appeal. The Club contracts a dedicated individual to weed the courts and mow the court surroundings while volunteers diligently trim hedges, prune tree limbs, and undertake other necessary tasks to ensure the facility remains in excellent condition. Despite its smaller membership size, Yaldhurst Tennis Club's contribution to the community extends beyond its members. The unlocked courts allow numerous community members to engage in tennis and enjoy the sport. Rationale for Staff Recommendation: <ul style="list-style-type: none"> The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy. The grant will directly impact the provision and development of essential services needed to participate in the sport. Support of the project will ensure the courts are available at a reasonable cost for participants both members and non-members. This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community. Fendalton-Waimairi-Harewood Staff Recommendation - \$1,000 |
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2024/25 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

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| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067729 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|------------------------|--|---|---------------------------------|--|----------|
| | Russley Golf Club Inc. | Schools Engagement in Golf 2024-2025 Split - FWH 40% / PIC 40% / HHR 20% Russley Golf Club is seeking funding to purchase essential equipment for the Schools Engagement in Golf Programme. | \$20,270 Requested \$ 2,000 (10% requested) | Equipment / Materials - \$2,000 | \$ 0 That the Waipuna Halswell-Hornby-Riccarton Community Board declines the application to its 2024-25 Strengthening Communities Fund from Russley Golf Club Inc. towards Schools Engagement in Golf. | 3 |

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| Organisation Details Service Base: 428 Memorial Avenue, Burnside Legal Status: Incorporated Society Established: 6/12/1934 Target Groups: Sports/Recreation Annual Volunteer Hours: 40 Participants: 3,000 Alignment with Council Strategies: <ul style="list-style-type: none"> Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy <ul style="list-style-type: none"> Te Pou Tuatahi: Te Tāngata: Objectives 1.5,1.6, Te Pou Tuatoru: Te Whenua: Objectives 2.3, Te Pou Tuatoru: Te Mahi: 3.4, Te Pou Tuawhā: Te Takatū: Objectives 4.3 Physical Recreation and Sport Strategy <ul style="list-style-type: none"> Goal 1 - Facilities and Environment Goal 2 - Availability and Accessibility. CCC Funding History Nil | Other Sources of Funding User / Registration Fees - \$15,000 Staff Assessment: The Russley Golf Club (Club) has 847 members and an estimated 1,000+ casual members. The Club's strategic vision is to provide excellent facilities and a high-quality course, welcome all potential golfers, and ensure that its services and programmes are inclusive and equitable. Russley Golf delivers its school engagement programmes to an estimated 3,000 school students each year. These students experience the sport of golf by attending the Club as part of school excursions. These children and youth have the opportunity to receive introductory coaching, hit balls in the driving range, practice their putting on the practice greens, and play a couple of holes on the golf course. The Club heavily subsidises this programme and believes this is why it is seeing significantly more junior players join the Club, along with the heavily discounted membership fee for juniors (\$300 versus almost \$3,000 for an adult). Rationale for Staff Recommendation: <ul style="list-style-type: none"> The organisation is in a healthy financial position to deliver the project through their own funds, therefore staff have recommended this as a lower priority request. Fendalton-Waimairi-Harewood Staff Recommendation – P3 \$0 Papanui-Innes-Central Staff Recommendation – P3 \$0 |
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2024/2025 Halswell-Hornby-Riccarton Strengthening Communities Fund Applications Elected Member
Questions and Staff Responses

| Application # | Question | Staff Response |
|---------------|--|---|
| General | Has CCC worked with Every Nation Church to provide funding for any initiatives in the past please? | Every Nation Church was last funded by Council for a programme called Gold Rush back in 2011. They changed to operate under the name Trybe Charitable Trust. The organisation has not applied for any funding since then. |
| General | Are there any organisations that you would be encouraging to diversify their funding sources? Given that having a high reliance on CCC funding is risky. | Yes all groups are encouraged to look for alternative funding options. Funding from other sources is one aspect that staff look at to ensure the project is financially viable and sustainable going forward. |
| General | There are five priority one applicants this year. Were these all priority one applicants last year? | The priority one applications in 2023/24 were: <ul style="list-style-type: none"> - Community Development Network Trust - Halswell Community Project Inc - Halswell Menzshed Trust - Hornby Community Care Trust (operating as Hornby Community Care Centre) - La Vida Youth Trust - Oak Development Trust - Social Service Council of the Diocese of Christchurch Please note that there are also three priority one applications this year that are seeking multi year funding. |

STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

8. Waipuna Halswell-Hornby-Riccarton Community Board 2024-25 Discretionary Response Fund - Board Projects

Reference Te Tohutoro: 24/1171012

Responsible Officer(s) Te Pou Matua: Marie Byrne, Community Development Advisor
Bailey Peterson, Acting Manager Community Governance
Sam Savage, Community Recreation Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board to consider the establishment of;
- The 2024-25 Halswell-Hornby-Riccarton Youth Development Fund;
 - The 2024-25 Halswell Hornby-Riccarton Off the Ground Fund;
- 1.2 and to consider the allocation of funds for the Board projects listed below from the 2024-25 Discretionary Response Fund:

| Funding Request Number | Project Name | Amount Recommended |
|------------------------|-------------------------------------|--------------------|
| 00067935 | 2024-25 Off the Ground Fund | \$3,000 |
| 00067937 | 2024-25 Summer with Your Neighbours | \$4,000 |
| 00067942 | 2024-25 Youth Development Fund | \$10,000 |
| 00067936 | 2025 ANZAC Day Expenses | \$1,500 |
| 00067940 | Community Board Awards 2025 | \$3,500 |
| 00067941 | Community Leadership Opportunities | \$2,000 |
| 00067938 | Culture Galore 2025 | \$12,000 |
| 00067939 | Engaging with the Community | \$3,000 |

- 1.3 The balance of this fund will be determined by the allocations to the Halswell-Hornby-Riccarton 2024-25 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the information in the Waipuna Halswell-Hornby-Riccarton Community Board 2024-25 Discretionary Response Fund - Board Projects Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Creates the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund.
4. Approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund to the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund.
5. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$400 from the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund.

6. Adopts the eligibility and criteria for the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund as follows:
 - a. Funding may be granted up to a maximum of \$400 for any application.
 - b. The project must benefit people living in the Halswell-Hornby-Riccarton wards.
 - c. Applications must be made by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken.
 - d. All applications will have to meet the criteria requirements of the Discretionary Response Fund.
7. Approves an allocation of \$4,000 from its 2024-25 Discretionary Response Fund towards 2024-25 Halswell-Hornby-Riccarton Summer With Your Neighbours grants.
8. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$200 for Summer With Your Neighbours events.
9. Adopts the following application process and criteria for the 2024-25 Halswell-Hornby-Riccarton Summer With Your Neighbours Fund grant applications:
 - a. Applications for Summer With Your Neighbours funding for events proposed to be held within the Halswell, Hornby and Riccarton wards can be made between July 2024 and 31 March 2025. Events to be held between 1 October 2024 and 30 April 2025.
 - b. Grants can made of up to \$200 as a contribution towards food items, non-alcoholic drinks and/or invitation costs for events in accordance with any city wide formula.
 - c. Funding is provided post-event on the production of appropriate receipts.
10. Creates the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund.
11. Approves an allocation of \$10,000 from its 2024-25 Discretionary Response Fund to the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund.
12. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$350 from the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund.
13. Adopts the following decision-making process on the allocation of 2024-25 Waipuna Halswell-Hornby-Riccarton Youth Development Fund grant applications of over \$350:
 - a. Application details and staff recommendations to be sent to all Board members via email with a request for a response within two business days.
 - b. The response of at least five members with the same decision (approval, decline or amendment) will constitute the Board decision.
 - c. In the event that less than five members respond within two business days, the Board decision will be taken to be decline.
14. Adopts the eligibility and criteria for the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund as follows:
 - a. An application from, or on behalf of a young person(s) aged between 12 and 25 years of age living in the Halswell, Hornby or Riccarton wards.
 - b. The projects applied for will be for the development of personal growth or sporting or cultural representation.
 - c. Individual applicants can receive a maximum of three youth development grants with a limit of one grant in any financial year (July to June). Further applications may be accepted on exceptional circumstances.
 - d. Applicants will be required to provide a report back on their project.

15. Requests that all decisions on grants be reported to the Board in Community Board Area Reports.
16. Approves an allocation of \$1,500 from its 2024-25 Discretionary Response Fund towards 2025 ANZAC Day expenses.
17. Approves an allocation of \$3,500 from its 2024-25 Discretionary Response Fund towards the hosting of the 2025 Garden Pride Awards ceremony.
18. Decides not to confer Community and Youth Service Awards in 2025.
19. Approves an allocation of \$2,000 from its 2024-25 Discretionary Response Fund towards Community Leadership Opportunities.
20. Approves an allocation of \$12,000 from its 2024-25 Discretionary Response Fund towards Culture Galore 2025.
21. Approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund towards Engaging with the Community.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects recommended above also align with the four pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy - People, Place, Participation and Preparedness.

Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
 - 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.2.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations, or Community Board decisions.
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.



Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2024-25 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2024-25 Strengthening Communities Fund).

| Total Budget 2024/25 | Granted To Date | Available for allocation | Balance If Staff Recommendation adopted |
|-------------------------|-----------------|-----------------------------|--|
| \$139,055 | \$0 | \$139,055 | \$100,055 |

- 3.7 The carry-forward from the 2023-24 Discretionary Response Fund is currently being finalised. Once confirmed, this amount will be added to the total budget for 2024-25.
- 3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.9 The attached Decision Matrix (**Attachment A**) provides detailed information for the Board projects including project details and a staff assessment.
- 3.10 Board members have previously been circulated an options and discussion document which outlines the proposed Board projects and together with the staff recommendations and options for each project. Board members were invited to provide questions. The document is provided as **Attachment B** which also contains staff responses to elected member questions.
- 3.11 Board members are asked to consider the establishment of the 2024-25 Youth Development Fund with delegated decision-making authority to the Manager – Community Governance (Waipuna Halswell-Hornby-Riccarton) for grants up to and including \$350. This continues the process adopted in July 2023. For applications over \$350 the Board's email decision-making process is used with five members responding positively within two business days. In the event that less than five members respond within two business days, the Board decision will be taken to be decline.
- 3.12 Board members are asked to consider the establishment of the 2024-25 Off the Ground Fund with delegated decision-making authority to the Manager – Community Governance (Waipuna Halswell-Hornby-Riccarton) for grants up to and including \$400. This is a similar process to that which was adopted for the 2023-24 Youth Development fund in July 2023.
- 3.13 Board members are asked to consider extending the 2024-25 Summer With Your Neighbours application time frame to between 13 July 2024 to 31 March with delegated decision-making authority to the Manager – Community Governance (Waipuna Halswell-Hornby-Riccarton) for grants up to and including \$200. The creation of this fund is in response to community feedback requesting the ability to make applications until the end of March. Currently, applications are open for a one-month period 13 July and 11 August 2024, which is standard across the city.

Attachments Ngā Tāpirihanga

| No. | Title | Reference | Page |
|---|--|------------|------|
| A  | Waipuna Halswell-Hornby-Riccarton Community Board Discretionary Response Fund - Board Projects - Decision Matrix | 24/1171013 | 98 |
| B  | Waipuna Halswell-Hornby-Riccarton Community Board Projects Discussion and Options Document | 24/1171015 | 106 |

Signatories Ngā Kaiwaitohu

| | |
|-------------|--|
| Authors | Marie Byrne - Community Development Advisor Sam Savage - Community Recreation Advisor Bailey Peterson - Acting Manager Community Governance, Halswell-Hornby-Riccarton |
| Approved By | Bailey Peterson - Acting Manager Community Governance, Halswell-Hornby-Riccarton |

Item 8

2024/25 DISCRETIONARY RESPONSE FUND BOARD PROJECTS HALSWELL-HORNBY- RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067935 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|------------------------------|--|----------|
| | Halswell-Hornby-Riccarton Community Board | 2024/25 Off the Ground Fund A small grant fund of up to \$400 for one off community projects. | \$ 3,000 Requested \$ 3,000 (100% requested) | Community Projects - \$3,000 | \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$3,000 from its 2024-25 Waipuna Halswell-Hornby-Riccarton Discretionary Response Fund to the 2024-25 Waipuna Halswell-Hornby-Riccarton Off the Ground Fund. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
Legal Status: Community Board
Established: 1989
Target Groups: Community
Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$4,000 (DRF)
2022/23 - \$2,000 (DRF)
2022/23 - \$2,000 (DRF)
2022/23 - \$2,000 (DRF)
2021/22 - \$2,000 (DRF)
2019/20 - \$2,000 (DRF)

Other Sources of Funding

Nil

Staff Assessment

The Off the Ground Fund was established in 2015 when the Community Board sought to have a fund that community groups and individuals could apply to for small amounts of funding, yet have a quick decision turn-around time.

The objective of the fund is that community groups and individuals are able to apply for up to \$400 for a small community-based project that could have a positive impact on and make a difference to that local community. It is intended to be for new projects that haven't received funding.

The Off the Ground Fund has acted as a quick response fund in allocating grants for small community projects. The grants' purpose is to benefit people living in the Board's three wards and may include such things as planting vacant land, tidying up vacant areas, constructing small local commemorations, community building events, skip days, displays and activities which aim to bring communities together, inform communities and strengthen communities.

2024/25 DISCRETIONARY RESPONSE FUND BOARD PROJECTS HALSWELL-HORNBY- RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067937 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|--|---|----------|
| | Halswell-Hornby-Riccarton Community Board | 2024/25 Summer with Your Neighbours Summer With Your Neighbours has been developed out of the Neighbourhood Week concept, encouraging communities to join together and reach out to others in the community. It is an opportunity for individuals and community groups to hold a variety of small neighbourhood events in their area. People can apply for a contribution towards their events. | \$ 4,000 Requested \$ 4,000 (100% requested) | Reimbursement of event costs for the community - \$4,000 | \$ 4,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$4,000 from its 2024-25 Discretionary Response Fund towards 2024 -25 Halswell-Hornby-Riccarton Summer with Your Neighbours grants. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
 Legal Status: Community Board
 Established: 1989
 Target Groups: Community Development
 Annual Volunteer Hours: 750

Alignment with Council Strategies

- Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$4,500 (Summer with Your Neighbours)
 2022/23 - \$4,500 (Summer with Your Neighbours)
 2021/22 - \$4,500 (Summer with Your Neighbours)
 2020/21 - \$4,500 (Summer with Your Neighbours)

Other Sources of Funding

Nil

Staff Assessment

Traditionally, applications open in July 2024 and will close in August 2024, with decisions to be made by the Community Board in September. The events have have take place between October 2024 and the end of March 2024. The payment of the grant is made after the event has taken place, when receipts are presented for items that had been approved by the Community Board. It is expected that those holding the event will contribute in some way towards the event, even if it is through supplying some of the materials.

Based on feedback, this year, staff are recommending that the process be changed for 2024-25 to allow applications to be made and considered until the end of March 2025 rather than in the historical one month July to August window. In order for decisions to be made in a timely manner, it is also recommended that decision making authority is delegated to the Manager Community Governance (Halswell-Hornby-Riccarton) to consider and make decisions on applications received in accordance with the fund criteria, and to approve grants up to a maximum of \$200 per application.

Summer With Your Neighbours' helps to contribute to safer, friendlier communities. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The event is also a source of fun and enjoyment, which contributes to individual and community wellbeing. Individuals and groups have the opportunity to connect with people on their street and wider neighbourhood. Through organising and joining in local neighbourhood events. Grants are seen to be a contribution to the neighbourhood events rather than complete funding.

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067942 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|-----------------------------|--|----------|
| | Halswell-Hornby-Riccarton Community Board | 2024-25 Youth Development Fund The purpose of the Youth Development Fund is to celebrate and support young people living in the Halswell-Hornby-Riccarton Community Board area by providing financial assistance for their development. The Community Board also seeks to acknowledge young people's effort, achievement and potential excellence in the community. | \$10,000 Requested \$10,000 (100% requested) | Youth Development Grants | \$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$10,000 from its 2024-25 Discretionary Response Fund to the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
 Legal Status: Community Board
 Established: 1989
 Target Groups: Rangatahi/Youth
 Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

2023/24 - \$1,000 (top up of fund) DRF
 2023/24 - \$1,000 (top up of fund) DRF
 2023/24 - \$1,500 (top up of fund) DRF
 2023/24 - \$10,000 DRF
 2022/23 - \$7,000 DRF

Other Sources of Funding

Nil

Staff Assessment

The Waipuna Halswell-Hornby-Riccarton Community Board wishes to acknowledge young people's effort, achievement and potential excellence in the community by providing financial assistance for their development. The Community Board is offering financial assistance under the Youth Development Scheme to young people aged 12-25 years inclusive, in areas that will benefit their development and thus the development of the community.

Criteria:

- An application from, or on behalf of a young person(s) aged between 12 and 25 years of age living in the Halswell, Hornby or Riccarton wards.
- The projects applied for will be for the development of personal growth or sporting representation.
- Individual applicants can receive a maximum of three youth development grants with a limit of one grant in any financial year (July to June).
- Further applications may be accepted on exceptional circumstances.
- Applicants will be required to provide a report back on their project.

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067936 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|---|---|----------|
| | Halswell-Hornby-Riccarton Community Board | 2025 ANZAC Day Expenses Contribution is sought to fund the cost of six wreaths for 2025 ANZAC Day at a cost of \$150 each approximately (totalling \$900) and a contribution towards operational costs of \$600 | \$ 1,500 Requested \$ 1,500 (100% requested) | Wreaths for ANZAC Day services small ANZAC day ceremonies | \$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$1,500 from its 2024-25 Discretionary Response Fund towards 2025 ANZAC Day expenses. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
 Legal Status: Community Board
 Established: 1989
 Target Groups: Community wide
 Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$1,500 (ANZAC Day Costs) DRF
 2022/23 - \$1,500 (ANZAC Day Costs) DRF
 2021/22 - \$1,500 (ANZAC Day Costs) DRF
 2020/21 - \$1,500 (ANZAC Day Costs) DRF

Other Sources of Funding

Nil.

Staff Assessment

ANZAC Day is a national day of recognition that provides an opportunity for soldiers and their whanau together with the community, to remember and acknowledge the contribution that the armed services have provided during past conflicts.

Each year the Waipuna/Halswell-Hornby-Riccarton Community Board has purchased wreaths to be laid on ANZAC memorials throughout the Halswell-Hornby-Riccarton ward.

In past years some Halswell-Hornby-Riccarton groups and Residents' Associations have approached the Board for funding for the printing of flyers and a contribution towards the post ANZAC ceremony morning tea. This application includes funding to be used to meet any operational costs where groups have not applied for funding.

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067940 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|---|---|----------|
| | Halswell-Hornby-Riccarton Community Board | Community Board Awards 2025 The Community Pride Garden Awards 2025 will be held in March/April. | \$ 3,500 Requested \$ 3,500 (100% requested) | Delivery of the Community Garden Pride Awards - \$3,500 | \$ 3,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$3,500 from its 2024-25 Discretionary Response Fund towards the hosting of the 2025 Community Garden Pride Awards. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
Legal Status: Community Board
Established: 1989
Target Groups: Community Development
Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$7,500 (2024 Community Board Awards) DRF
2022/23 - \$7,500 (2023 Community Board Awards) DRF
2021/22 - \$6,000 (2022 Community Board Awards) DRF
2020/21 - \$5,000 (2021 Community Board Awards) DRF
2019/20 - \$8,000 (2020 Community Board Awards) DRF

Other Sources of Funding

Nil.

Staff Assessment

The Community Pride Garden Awards aim to recognise and celebrate the efforts of residents in maintaining and enhancing the aesthetic appeal of their gardens, contributing to the overall beauty of Christchurch. Volunteers from the Christchurch Beautifying Association judge the awards and select which gardens should receive acknowledgment for their achievements.

These awards demonstrate an ongoing commitment to recognizing community contributions. They foster community pride, encourage beautification efforts, and recognize the valuable contributions of residents to the city's aesthetic and social well-being.

The 2025 Garden Pride Awards will be an in-person event held in March/April. The Garden Pride Awards are exclusively funded by the Community Board.

In August 2023 the Board agreed to the following process for the Board's Awards Schemes (Community Service and Youth Awards and Garden Pride Awards).

Community Service and Youth Service Awards

- Biennial Awards – In community presentation for 2024. No awards in 2025. 2026 either community presentation or ceremony based on feedback from the 2024 awards regarding the format.

Garden Pride Awards

- Biennial function only
- No function in 2024 and 2026.
- Function in 2025.

This structure aims to balance between in-person recognition and staff resources while allowing for adjustments based on the success and feedback from each year's events.

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067941 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|---|--|---|--|----------|
| | Halswell-Hornby-Riccarton Community Board | Community Leadership Opportunities Funding towards leadership opportunities within the Halswell-Hornby-Riccarton Community Board area | \$ 2,000 Requested \$ 2,000 (100% requested) | Leadership opportunities in each of the Halswell, Hornby and Riccarton wards. | \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$2,000 from its 2024-25 Discretionary Response Fund towards Community Leadership Opportunities. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
Legal Status: Community Board
Established: 1989
Target Groups: Community Development
Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$4,500 (Community Leadership Opportunities) DRF
2022/23 - \$4,500 (Community Leadership Opportunities) DRF
2020/21 - \$4,500 (Community Leadership Opportunities) DRF
2019/20 - \$6,000 (Community Leadership Opportunities) DRF
2017/18 - \$4,000 (Leadership Day) DRF

Other Sources of Funding

Nil

Staff Assessment

The importance of leadership development within communities is well-documented through research and feedback. Knowledge Retention and Continuity: Effective leadership development is crucial for ensuring that valuable knowledge remains within the community. This continuity supports the ongoing success of community projects and initiatives, preventing disruption that can occur when leadership is lacking or inconsistent.

Leader Valuation and Support: Providing support to community leaders helps them feel valued and appreciated. This recognition can enhance their motivation and commitment, leading to more sustained and impactful community engagement.

Targeted Funding for Leadership Development: Based on evaluations of previous leadership events and community feedback, it has been determined that funding for leadership development is most effective when it is directed toward needs identified within the community. This approach ensures that the development opportunities are relevant and tailored to the specific requirements and aspirations of the community.

The specific opportunities for leadership development will be determined through a collaborative process involving the community and Governance Team staff. This ensures that the initiatives are well-suited to the community's needs.

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067938 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|--|---|-----------------------------|--|----------|
| | Halswell-Hornby-Riccarton Community Board | Culture Galore 2025 Split - FWH 50% / HHR 50% To host a community event showcasing and celebrating cultural diversity. Contribution is sought for costs associated with organising and running the event including equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs. | \$24,000 Requested \$12,000 (50% requested) | Event Expenses - \$12,000 | \$12,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$12,000 from its 2024-25 Discretionary Response Fund towards Culture Galore 2025. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
 Legal Status: Community Board
 Established: 1989
 Target Groups: Community
 Annual Volunteer Hours: 1000

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Multicultural Strategy
- Events Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

2023/24 - \$15,000 (Culture Galore 2024) DRF HHR
 2023/24 - \$12,000 (Culture Galore 2024) DRF FWH
 2022/23 - \$12,000 (Culture Galore 2023) DRF HHR
 2022/23 - \$12,000 (Culture Galore 2023) DRF FWH

Other Sources of Funding

Waimero Fendalton-Waimairi-Harewood Community Board \$12,000
 Stallholder Fees

Staff Assessment

Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7,000 people attend this event. It attracts over 80 ethnic and community groups who present cultural performances, demonstrations and ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.

Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.

Contribution is sought for costs associated with organising and running the event including equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs.

While there has been some discussion regarding centralising this event at the Multicultural Centre, there has been no decision on this. Providing an allocation for this would allow for it to go ahead should an alternative event not be able to be held at the Multicultural Centre. Should an event be developed, the funding can be returned into the Discretionary Response Fund for reallocation.

Fendalton-Waimairi-Harewood Community Board Staff Recommendation \$12,000

2023/24 DISCRETIONARY RESPONSE FUND HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

| | |
|-------|--|
| One | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. |
| Two | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. |
| Three | Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. |
| Four | Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

| 00067939 | Organisation Name | Name and Description | Total Cost | Contribution Sought Towards | Staff Recommendation | Priority |
|----------|---|--|--|---|---|----------|
| | Halswell-Hornby-Riccarton Community Board | Engaging with the Community The aim of this project is to provide engagement opportunities with the Halswell-Hornby-Riccarton community. | \$ 3,000 Requested \$ 3,000 (100% requested) | Event, Marketing and Promotion Costs - \$3,000 | \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund towards Engaging with the Community. | 2 |

Organisation Details

Service Base: Rārākau: Riccarton Centre
Legal Status: Community Board
Established: 1989
Target Groups: Community Development
Annual Volunteer Hours: 0

Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$4,000 Engaging with the Community (DRF)
2022/23 - \$4,000 Engaging with the Community (DRF)
2021/22 - \$3,500 Engaging with the Community (DRF)
2020/21 - \$3,500 Engaging with the Community (DRF)

Other Sources of Funding

Nil

Staff Assessment

This application comprises initiatives that are used to engage with the wider Halswell-Hornby-Riccarton Community. There will be upcoming opportunities for the Waipuna/Halswell-Hornby-Riccarton Community Board to connect with local communities over various issues. This will include engaging with communities over specific issues as well as with wider participatory opportunities such as the Annual Plan.

It is envisaged that there will be associated costs with such events including the production of flyers and advertising material. All initiatives will meet the Council's strategic priority to enable active citizenship and connected communities. Connected communities are happier, healthier, more productive and more resilient. They will seek to involve local community members, encouraging participation not only in Council business, but also in projects in their local areas.

Waipuna Halswell-Hornby-Riccarton Board Projects Criteria and Process
 Options and Discussion Document

This document provides Board members the opportunity to consider options for the proposed Board projects, provide feedback on the options as well as ask questions regarding each of the projects.

The definition of a Board Project is one that is delivered by the Community Governance staff team.

In preparing the staff comments and recommendations, careful consideration has been made regarding the impact of each of the projects, the funding available and staff resourcing.

- There has been a greater demand for funding assistance by groups. As with considerations on the applications from organisations, increasing funding to any one project will mean less Discretionary Response Funds available through the 2024-25 financial year.
- The projects as recommended by staff have been assessed as being able to be resourced by the staff team. Alterations to some projects may have an impact on staff resourcing meaning the project may not be able to be delivered.
- Where the projects involve the community applying for funding, the benefits to the community to access funding as quickly as possible has been a key consideration in the recommendations regarding decision-making.

For each of the projects the following information is provided in the sample format below:

| | | |
|---|--|--|
| A Description of the project | The current process that was agreed to for the 2023-24 financial year. | Three Options A Staff Preferred Option – this is in a green box. |
| The proposed 2024-25 recommended amount. | The amount allocated in 2023-24 | Second and third options. The third option if given outlines minor changes that the Board may wish to consider. |
| Staff Recommendation that the staff will put to the Board meeting given the preferred staff option. (a green box) | | Board Comments/Questions (Please put name beside comment/question) <ul style="list-style-type: none"> • Board members can ask questions here, make comments on any of the proposed projects. Please put your name beside your comment/question. |

This is designed to be a living document. Staff will be monitoring the document and respond as quickly as possible to questions and comments.

Please note that all questions, comments and staff replies will be included as an attachment into the meeting report.

Projects and amounts recommended (clicking on the title link will take you to the relevant project page)

| | |
|--|---|
| 2024/25 Off the Ground Fund (\$2,000) | 2024/25 Summer With Your Neighbours (\$4,000) |
| 2024/25 Youth Development Fund (\$10,000) | 2025 ANZAC Day Expenses (\$1,500) |
| Community Board Awards (\$3,500) | Community Leadership Opportunities (\$2,000) |
| Culture Galore 2025 (\$12,000) | Engaging With The Community (\$3,000) |
| Swimming Accessibility and Activation Fund (\$0) | |

PLEASE PLACE YOUR COMMENTS/QUESTIONS IN THE WHITE BOX OF EACH BOARD PROJECT TABLE.

We require feedback by **Sunday 30th June**

| Off the Ground Fund | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|---|--|--|
| <p>The Off the Ground Fund was established when the Community Board sought to have a fund that community groups and individuals could apply to for small amounts of funding, yet have a quick decision turn-around time.</p> <p>The fund has acted as a quick response fund in allocating grants for small community projects. The grants' purpose is to benefit people living in the Board's three wards and may include such things as planting vacant land, tidying up vacant areas, constructing small local commemorations, community building events, skip days, displays and activities which aim to bring communities together, inform communities and strengthen communities.</p> <p>Proposed 2024-25 Funding \$3,000</p> | <p><i>Applies the following criteria and decision-making process for the Waipuna Halswell-Hornby-Riccarton Off The Ground Fund 2023-24:</i></p> <ol style="list-style-type: none"> Application details and staff recommendations to be sent to all Board members via email with a request for a response within two business days. The response by way of email within two working days of at least five members with the same decision (approval, decline or amendment) will constitute the Board decision. In the event that less than five members respond within two business days, the Board decision will be taken to be decline. The project must benefit people living in the Halswell-Hornby-Riccarton wards. Applications must be made by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken. Funding may be granted up to a maximum of \$400 for any application. All applications will have to meet the criteria requirements of the Discretionary Response Fund. Details of approved grants to be reported to the Board for record purposes. <p>2023-24 Allocated Funding: \$4,000</p> | <div> <div> <p>Option 1 Preferred Staff Option Apply a similar decision-making process to that which was adopted for the 2023-24 Youth Development Fund in July 2023.</p> <ul style="list-style-type: none"> Delegating decision-making for the Off the Ground Fund to the Halswell-Hornby-Riccarton Community Governance Manager to approve grants up to and including \$400. Adopts the existing criteria d) through g) Details of the decisions made are reported through the area report. <p>Rationale:</p> <ul style="list-style-type: none"> The ability for the Governance Manager to approve grants for up to \$350 for the 2023-24 Youth Development Fund proved to be successful and sped up the process. This allowed for decisions to be conveyed to applicants sooner and payments made sooner. </div> <div> <p>Option 2 Apply the 2023-24 Criteria and Decision-Making Process.</p> <ul style="list-style-type: none"> Board members utilise the email decision-making process with five members responding positively within two business days. In the event that less than five members respond within two business days, the Board decision will be taken to be decline. The criteria d) through g) are adopted. Details of the decisions made are reported through the area report. </div> <div> <p>Option 3 Consider other alterations to some of the 2023-24 criteria and decision-making process. The Board may wish to consider altering various aspects of the fund and/or process. This could include</p> <ul style="list-style-type: none"> Eligibility Grant Limit Types of projects Funding of individuals and groups </div> </div> |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <ol style="list-style-type: none"> Creates the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund. Approves an allocation of \$3,000 from the 2024-25 Discretionary Response Fund to the Halswell-Hornby-Riccarton Off the Ground Fund. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$400 from the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund. Adopts the eligibility and criteria for the 2024-25 Halswell-Hornby-Riccarton Off the Ground Fund as follows: <ol style="list-style-type: none"> Funding may be granted up to a maximum of \$400 for any application. The project must benefit people living in the Halswell-Hornby-Riccarton wards. Applications must be made by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken. All applications will have to meet the criteria requirements of the Discretionary Response Fund. Requests that all decisions on grants be reported to the Board in Community Board Area Reports. | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> Why are you proposing to reduce from \$4,000 to \$3,000. Was there not enough uptake? The reason for reducing the amount in the fund is that within the 2023/24 financial year only \$2141 was spent across six projects and therefore the remaining funds are expected to be rolled over. |

| Summer With Your Neighbours | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|--|---|--|
| <p>Summer with your Neighbours is about bringing people closer together and celebrating the unique and diverse mix of each neighbourhood.</p> <p>Staff recommendations are based on the following, in order to maintain consistency over the allocation of recommendations:</p> <ul style="list-style-type: none"> A city-wide formula of \$2.50 per person has been applied as a consistent approach to applications. When the requested amount is less than the \$2.50 per head formula, the requested amount is what has been recommended. A maximum of \$200 per event was applied to all applicants. Where two approximate attendee numbers have been noted, recommendations are based on the higher approximate figure. <p>Proposed 2024-25 Funding \$4,000</p> | <ul style="list-style-type: none"> Applications open from July 2023- August 2023 for events that take place between October 2023 and March 2023 Funding approved at the Community Boards 14 September 2023 Decision Meeting. Notes that the granted funds are to be used towards food items, non-alcoholic drinks or invitation/advertising costs only. Re-opens Summer with your Neighbours 2023-24 applications for the Halswell-Hornby-Riccarton area to allow for the remaining unallocated funding and any unspent funding by funding recipients noted in Resolution 1, to be applied towards events that meet the Summer with your Neighbours criteria. Delegates authority to the Manager Community Governance (Waipuna Halswell-Hornby-Riccarton) to consider and make decisions on late applications received for the Summer with your Neighbours 2023-24 Fund in accordance with the fund criteria, and to approve grants up to a maximum of \$200 per application. <p>2023-24 Allocated Funding \$4,500</p> | <p>Option One (Preferred Staff Option) <i>Change the process as follows:</i></p> <ul style="list-style-type: none"> Allow applications to be received until the end of March 2025 Delegate authority to the Manager Community Governance (Waipuna Halswell-Hornby-Riccarton) to consider and make decisions on applications received for the Summer with your Neighbours 2024-25 Fund in accordance with the fund criteria, and to approve grants up to a maximum of \$200 per application. Events can be held between 1 October 2024 and 30 April 2025. <p>Rationale:</p> <ul style="list-style-type: none"> The current one-month July to August application timeframe can be considered to be restrictive. Community members will be able to respond to their individual community needs in organising events. Community Governance Manager decision-making ability will enable a speedier turnaround between grant application and decision notification. The current process of a report to a Community Board meeting requires applications to be made at least four weeks before the meeting. Reporting can be made through the monthly area report. <p>Option Two <i>Adopt the 2023-24 process and criteria</i></p> <ul style="list-style-type: none"> Applications open from July to August 2024 for events between October 2024 and March 2025. Should there be any unallocated or unspent funding to re-open Summer with Your Neighbours with delegated authority to the Manager Community Governance to consider late applications in accordance with the fund criteria, and to approve grants up to a maximum of \$200 per application. <p>Option Three <i>Consider alternative options to some of the 2023-24 criteria and decision-making process.</i> The Board may wish to consider altering various aspects of the fund and/or process. This could include:</p> <ul style="list-style-type: none"> Timing Amount allocated to the fund Decision-making process. |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <ol style="list-style-type: none"> Creates the 2024-25 Halswell-Hornby-Riccarton Summer With Your Neighbours Fund. Approves an allocation of \$4,000 from the 2024-25 Discretionary Response Fund to the Halswell-Hornby-Riccarton Summer With Your Neighbours Fund. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$200 from the 2024-25 Halswell-Hornby-Riccarton Summer With Your Neighbours Fund. Adopts the following application process and criteria for the 2024-25 Halswell-Hornby-Riccarton Summer With Your Neighbours Fund grant applications of over \$350: <ol style="list-style-type: none"> Applications for Summer With Your Neighbours Funding for events proposed to be held within the Halswell, Hornby and Riccarton wards can be made between July 2024 and 31 March 2025. Events to be held between 1 October 2024 and 30 April 2025. Grants can made of up to \$200 as a contribution towards food items, non-alcoholic drinks and/or invitation costs for events. Funding is provided post-event on the production of appropriate receipts. Requests that all decisions on grants be reported to the Board in Community Board Area Reports. | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> What is the rationale for reducing funding from \$4,500 to \$4,000 The reason for reducing the amount in the fund is that within the 2023/24 financial year \$3835 was spent and therefore the remaining funds are expected to be rolled over. |

| Youth Development Fund | | 2023-24 Criteria and Decision-Making Process | | 2024-25 Options | |
|---|--|--|---|--|--|
| <p>The purpose of the Youth Development Fund is to celebrate and support young people living in the Halswell-Hornby-Riccarton Community Board area by providing financial assistance for their development.</p> <p>Through the process the Community Board also has been able to acknowledge young people's effort, achievement and potential excellence in the community.</p> | <p>Proposed 2024-25 Funding \$10,000</p> | <p><i>The description of the Youth Development fund as the Board resolved on 13 July 2023 is:</i> That the Waipuna Halswell-Hornby-Riccarton Community Board: Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$350 from the 2023-24 Halswell-Hornby-Riccarton Youth Development Fund.</p> <p>1. Adopts the following decision-making process on the allocation of 2023-24 Waipuna Halswell-Hornby-Riccarton Youth Development Fund grant applications of over \$350:</p> <p>a. Application details and staff recommendations to be sent to all Board members via email with a request for a response within two business days.</p> <p>b. The response of at least five members with the same decision (approval, decline or amendment) will constitute the Board decision.</p> <p>c. In the event that less than five members respond within two business days, the Board decision will be taken to be decline.</p> <p>2. Adopts the eligibility and criteria for the 2023-24 Halswell-Hornby-Riccarton Youth Development Fund as follows:</p> <p>a. An application from, or on behalf of a young person(s) aged between 12 and 25 years of age living in the Halswell, Hornby or Riccarton wards.</p> <p>b. The projects applied for will be for the development of personal growth or sporting representation.</p> <p>c. Individual applicants can receive a maximum of three youth development grants with a limit of one grant in any financial year (July to June). Further applications may be accepted on exceptional circumstances.</p> <p>d. Applicants will be required to provide a report back on their project.</p> <p>3. Requests that all decisions on grants be reported to the Board in Community Board Area Reports.</p> | <p>2023-24 Allocated Funding \$12,500</p> | <p>Option 1: No Change <i>Apply the 2023-24 Criteria and Decision-Making Process.</i> Key Points:</p> <ul style="list-style-type: none">Governance Manager is delegated authority to decide grants up to and including \$350.For applications over \$350 the Board's email decision-making process is used with five members responding positively within two business days.In the event that less than five members respond within two business days, the Board decision will be taken to be decline. <p>Rationale:</p> <ul style="list-style-type: none">The process adopted in 2023 appears to have been successful.Governance Manager decision-making ability has proven to speed up the process and enable successful applicants earlier access to the fund. | |
| | | | | <p>Option 2: <i>Increase delegation amount to \$400</i></p> <ul style="list-style-type: none">Increase the delegation amount for staff decision-making to \$400Retain the Board Member email decision-making process: by at least five members within two business days.Retain the same eligibility and criteria as 2023-4 stipulated in 3(a) through to 3(d)Key Points:<ul style="list-style-type: none">Between 12 and 25 years of age.Maximum of three grants for an individual person with a limit of one grant in any one financial year. | |
| | | | | <p>Option 3 <i>Consider other alterations to some of the 2023-24 criteria and decision-making process.</i> The Board may wish to consider altering various aspects of the fund and/or process. This could include:</p> <ul style="list-style-type: none">Eligibility - ageGrant LimitTypes of projectsFunding of individuals and groups | |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <p>1. Creates the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund.</p> <p>2. Approves an allocation of \$10,000 from the 2024-25 Discretionary Response Fund to the Halswell-Hornby-Riccarton Youth Development Fund.</p> <p>3. Delegates to the Halswell-Hornby-Riccarton Community Governance Manager to decide grants up to and including \$350 from the 2024-25 Halswell-Hornby-Riccarton Youth Development Fund.</p> <p>4. Adopts the following decision-making process on the allocation of 2023-24 Waipuna Halswell-Hornby-Riccarton Youth Development Fund grant applications of over \$350:</p> <p>a. Application details and staff recommendations to be sent to all Board members via email with a request for a response within two business days.</p> <p>b. The response of at least five members with the same decision (approval, decline or amendment) will constitute the Board decision.</p> <p>c. In the event that less than five members respond within two business days, the Board decision will be taken to be decline.</p> <p>5. Adopts the eligibility and criteria for the 2023-24 Halswell-Hornby-Riccarton Youth Development Fund as follows:</p> <p>a. An application from, or on behalf of a young person(s) aged between 12 and 25 years of age living in the Halswell, Hornby or Riccarton wards.</p> <p>b. The projects applied for will be for the development of personal growth or sporting representation.</p> <p>c. Individual applicants can receive a maximum of three youth development grants with a limit of one grant in any financial year (July to June). Further applications may be accepted on exceptional circumstances.</p> <p>d. Applicants will be required to provide a report back on their project.</p> <p>6. Requests that all decisions on grants be reported to the Board in Community Board Area Reports.</p> | | | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"><i>Please clarify is “between 12 and 25 years of age” technically means only those aged 13-24 are eligible?</i> The eligibility age is 12 years old through to 25 years old. This includes 12-year-olds and 25-year-olds.<i>What is the rationale for reducing amount from \$12,500 to \$10,000</i> In the 2023/24 financial year the board project amount allocated was \$10,000, over the year an additional \$2,500 has been topped up from the DRF (Discretionary Response Fund) due to a large number of applications.<i>In the last year, how many applications (if any) were declined due to 5 members not responding within 2 days?</i> None. Staff send reminders to ensure this doesn't happen. | |

| 2025 ANZAC Day Expenses | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|--|---|--|
| <p>ANZAC Day expenses covers the cost of the wreaths for each of the 2025 ANZAC Day commemorations that Board members attend.</p> <p>Small grants from this fund has also been provided to groups to meet operational costs where groups have not applied for other funding.</p> | <p>The Board allocated \$1,500 from the 2023-24 Discretionary Response Fund on 10 August 2023.</p> <p>Beyond the allocation of the funding at the 10 August Community Board meeting, there were no further decision-making processes required.</p> <p>ANZAC Wreaths were provided for six commemorations that Board members attended as follows:</p> <ul style="list-style-type: none"> Halswell Templeton (Paparua RSA) Air Force Museum Jane Deans Close Canterbury University Hornby War Memorial <p>Wreaths are sourced from a florist based in the Halswell-Hornby-Riccarton Community Board area.</p> | <p>Option One (Preferred Staff Option) <i>No change to the process set in August 2023.</i></p> <ul style="list-style-type: none"> ANZAC Wreaths are provided for Board members to lay at the commemorations. <p>Rationale:</p> <ul style="list-style-type: none"> ANZAC Day is a national day of recognition that provides an opportunity for soldiers and their whanau together with the community, to remember and acknowledge the contribution that the armed services have provided during past conflicts. |
| <p>Proposed 2024-25 Funding \$1,500</p> | <p>2023-24 Allocated Funding \$1,500</p> | <p>Option Two: <i>Do not provide funding for wreaths for Community Board members to lay at the commemorations.</i> Board members may decide not to attend ANZAC Day commemorations.</p> <p>Option Three Allocate less funding for ANZAC Day expenses. This may require: Capping the number of ceremonies supported by Board members, thus reducing the number of wreaths required. Not having funding available should groups require some assistance with operation expenses.</p> |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <ol style="list-style-type: none"> Approves an allocation of \$1,500 from its 2024-25 Discretionary Response Fund towards 2025 ANZAC Day expenses. | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> Can we add a name card to the wreaths? <i>This is something staff can explore.</i> Can we please see a breakdown of how this has been used over the last 2 years and what price we are paying for wreaths? <p>2022-23 - \$1,200.52 6x ANZAC Wreaths - Large (Hornby Florist) \$900 (\$150 each) Hornby Anzac Flyer (A5, 3,500 copies) \$100.52 Hornby event catering \$200</p> <p>2023-24 - \$956.05 Hornby Anzac Flyer (A5, 2000 copies) \$56.05 Anzac Wreaths - Medium x6 (Peninsula Flowers) \$900 (\$150 each)</p> <ul style="list-style-type: none"> Can we gain quotes from local businesses for a cheaper rate per wreath? <i>This is something staff can explore.</i> |

| Community Board Awards 2025 | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|---|--|--|
| <p>The Community Service and the Community Garden Pride awards are city wide events that are run in the Wards and have been funded historically by the Community Board for a number of years. Each Community Board is the decision maker for their Community Service Award recipients. The Waipuna Halswell-Hornby-Riccarton Community Board is one of two Boards that give out Youth Service Awards. Most Community Boards award Community Boards every two years.</p> <p>The Community Pride Garden Awards aim to recognise and celebrate the efforts of residents in maintaining and enhancing the aesthetic appeal of their gardens, contributing to the overall beauty of Christchurch. Volunteers from the Christchurch Beautifying Association judge the awards and select which gardens should receive acknowledgment for their achievements.</p> | <p>In August 2023 the Board agreed to the following process for the Board's Awards Schemes (Community Service and Youth Awards and Garden Pride Awards)</p> <p>Community Service Awards</p> <p>2024:</p> <ul style="list-style-type: none"> Frequency: Biennial (held every two years). Presentation: Trial where Board Members present the awards in the community, where the recipient undertakes their service amongst their peers. Awards: Recipients receive a framed certificate and a gift card. Notes: The format of the awards presentation will be reviewed based on the 2024 trial. <p>2025:</p> <ul style="list-style-type: none"> No Community Service Awards this year. <p>2026:</p> <ul style="list-style-type: none"> Frequency: Biennial. Presentation: To be confirmed (TBC) following the 2024 trial. Awards: Not specified yet; likely to follow the pattern set in 2024 or adjusted based on feedback. <p>Garden Pride Awards</p> <p>2024:</p> <ul style="list-style-type: none"> Ceremony: No in-person ceremony. Awards: Certificates will be sent by mail. <p>2025:</p> <ul style="list-style-type: none"> Ceremony: In-person ceremony will be held. Awards: Not specified, but likely to include certificates and possibly other forms of recognition during the ceremony. <p>2026:</p> <ul style="list-style-type: none"> Ceremony: No in-person ceremony. Awards: Certificates will be sent by mail. <p>Summary:</p> <ul style="list-style-type: none"> 2024: <ul style="list-style-type: none"> Community Service Awards: Trial of community-based presentations by Board Members. Garden Pride Awards: Certificates sent by mail. 2025: <ul style="list-style-type: none"> Community Service Awards: No awards. Garden Pride Awards: In-person ceremony. 2026: <ul style="list-style-type: none"> Community Service Awards: Presentation format to be determined (based on 2024 trial). Garden Pride Awards: Certificates sent by mail. | <p>Option One (Preferred Staff Option) <i>Continue with the process set in August 2023 for the remainder of the current Board's term.</i></p> <ul style="list-style-type: none"> 2025: No Community Service Awards and an in-person Garden Pride ceremony. Review the process for the presentation of 2024 Community Service Awards out in the community by Board members. <p>Rationale:</p> <ul style="list-style-type: none"> This structure aims to balance between in-person recognition and staff resources while allowing for adjustments based on the success and feedback from each year's events. <p>Option Two: <i>Hold in person Service and Garden Pride Award Ceremonies in 2025.</i> This would necessitate an allocation of an additional \$5,000 from the Discretionary Response Fund.</p> <p>Option Three Consider alternative options for implementation of both or either of the Community and Youth Service Awards and/or Garden Pride Awards in 2025.</p> |
| <p>Proposed 2024-25 Funding \$3,500</p> | <p>2023-24 Allocated Funding \$7,500</p> | |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <ol style="list-style-type: none"> Approves an allocation of \$3,500 towards the hosting of the 2025 Garden Pride Awards ceremony. Decides not to confer Community and Youth Service Awards in 2025. | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> |

| Community Leadership Opportunities | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|---|--|---|
| <p>The importance of leadership development within communities is well-documented through research and feedback. Knowledge Retention and Continuity: Effective leadership development is crucial for ensuring that valuable knowledge remains within the community. This continuity supports the ongoing success of community projects and initiatives, preventing disruption that can occur when leadership is lacking or inconsistent.</p> <p>Proposed 2024-25 Funding \$2,000</p> | <p>The Board allocated \$4,500 from the 2023-24 Discretionary Response Fund on 10 August 2023.</p> <p>Beyond the allocation of the funding at the 10 August Community Board meeting, there were no further decision-making processes required.</p> <p>Money from this allocation has supported providing opportunities for community members to develop their leadership, gain additional knowledge and pass it back to their communities.</p> <p>2023-24 Allocated Funding \$4,500</p> | <p>Option One (Preferred Staff Option) <i>No change to the process set in August 2023 but a reduction in the allocated amount.</i></p> <ul style="list-style-type: none"> Funds are available to support developing Halswell-Hornby-Riccarton's community leadership. <p>Rationale:</p> <ul style="list-style-type: none"> This provides the opportunity to invest in community leaders. For many groups, they do not necessarily have the financial resources to invest in leadership training. <p>Option Two: <i>Provide no funding towards Community Leadership Opportunities. Community organisations will need to self-fund this or not provide leadership development.</i></p> |
| <p>Staff Recommendation That the Waipuna Halswell-Hornby-Riccarton Community Board:</p> <p>1. Approves an allocation of \$2,000 towards Community Leadership Opportunities.</p> | | <p>Board Comments/Questions (Please put name beside comment/question)</p> <ul style="list-style-type: none"> What is the rationale for the reduction from \$4,500 to \$2,000 <p>The reason for the reduction to \$2,000 is that not all of the 2023/24 allocated funding was spent and is therefore expected to be rolled over.</p> <ul style="list-style-type: none"> Who is eligible and is there any criteria? <p>This is not a fund that groups can apply too. Staff identify community organisations that could benefit from leadership opportunities to build capacity of the organisation and community.</p> <ul style="list-style-type: none"> Can we please see a breakdown of how this has been used over the last 2 years? <p>This funding has supported a number of initiatives that have developed community leadership for groups and individuals. This includes: Hurutini Youth Council, The vision workshops for the three wards, course fees for HHR based participants on the Leadership in Communities programme. This funding can be reactive in responding to opportunities for leadership as the need arises within the community.</p> <ul style="list-style-type: none"> What is the reason for reduction of \$4500 to \$2000? <p>The reason for the reduction to \$2,000 is that not all of the 2023/24 allocated funding was spent and is therefore expected to be rolled over.</p> |

| Culture Galore | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
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| <p>Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7,000 people attend this event. It attracts over 80 ethnic and community groups who present cultural performances, demonstrations and ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.</p> <p>Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.</p> <p>Proposed 2024-25 Funding \$12,000</p> | <p>That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$15,000 from its 2023-24 Discretionary Response Fund towards Culture Galore 2024.</p> <p>This event has historically been co-funded by the Waipuna Halswell-Hornby-Riccarton and Waimāero Fendalton-Waimairi-Harewood Community Boards.</p> <p>The event has traditionally been held at Ray Blank Park on the border of the Fendalton and Riccarton wards in an area which is considered to be one of the most ethnically diverse in the city.</p> <p>2023-24 Allocated Funding \$15,000</p> | <p>Option One (Preferred Staff Option) <i>Allocate \$12,000 towards the running of Culture Galore 2025.</i></p> <ul style="list-style-type: none"> Note that there are discussions to centralise Culture Galore to be run at the Multicultural Centre. Should this happen, the \$12,000 will be able to be returned to the Discretionary Response Fund for re-allocation. <p>Rationale:</p> <ul style="list-style-type: none"> Allocating the \$12,000 future-proofs Culture Galore in the eventuality that it is not able to be provided on a city-wide basis at the Multicultural Centre. <p>Option Two: <i>Do not allocate any funding to Culture Galore.</i></p> <p>Should Culture Galore not be able to be provided on a city-wide basis and the Board has not allocated any funding, Culture Galore may not be able to be run locally as in previous years.</p> |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <p>1. Approves an allocation of \$12,000 from its 2024-25 Discretionary Response Fund towards Culture Galore 2025.</p> | | |
| <p>Board Comments/Questions (Please put name beside comment/question)</p> <ul style="list-style-type: none"> Rationale for reducing from \$15,000 to \$12,000 <i>In 2023/24 a decision was made to increase the amount to \$15,000 as a one off due to increase traffic management costs. The event is currently being reviewed this includes the location and therefore traffic management costs are unknown.</i> Can we please get a breakdown of costs/revenue from this event? <ul style="list-style-type: none"> Income \$28,800 Halswell-Hornby-Riccarton \$15,000 Fendalton-Waimairi-Harewood \$12,000 Site fees \$1,800 Expenses \$26,305.26 Balance \$2,494.74 (this will carry over for next event) What can be done to support the organising committee for approaching businesses for sponsorship funds? What else can we do to support them to gain funding from elsewhere? It's a very important event. It's also on our border and many of our community don't benefit due to the location of the event. There is a lack of direct bus routes. Is the \$12,000 better spent to help them gain other funds and use the rest to fund local multicultural events more central within or board area? <i>Majority of the event planning for Culture Galore is done by community board staff from Fendalton-Waimairi-Harewood and Halswell-Hornby-Riccarton. Culture Galore is a very large event and the capacity of the current committee is relatively low. The committee has only been operating for two years so more time and support needs to go into the committee to build that capacity. At this stage the committee is at more of an advisory level. Because this event has been funded by council through the community boards, other funders typically will not fund it. Last year staff applied to Ethnic Communities for funding, however the application was declined.</i> <i>A feasibility study is currently being undertaken to review the event, within this the location will also be reviewed.</i> <i>To deliver new events in the Halswell-Hornby-Riccarton ward area there must be community organisations that want to and have the capacity to deliver them. The community governance team do not have staff capacity to deliver events. If there is a group that is interested in organising events the Community Recreation Advisor will support that group.</i> | | |

| Engaging with the Community | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|---|---|--|
| <p>This project provides engagement opportunities with the Halswell-Hornby-Riccarton Community. It is envisaged that there will be upcoming opportunities for the Waipuna/Halswell-Hornby-Riccarton Community Board to connect with local communities over various issues. This will include engaging with communities over specific issues as well as with wider participatory opportunities such as the Annual Plan.</p> <p>Proposed 2024-25 Funding \$3,000</p> | <p>The Board allocated \$4,000 from the 2023-24 Discretionary Response Fund on 10 August 2023.</p> <p>Beyond the allocation of the funding at the 10 August Community Board meeting, there were no further decision-making processes required.</p> <p>Money from this allocation has supported engagements on topics such as the Hornby safety meeting, annual plan and long-term plan where additional resources are required.</p> <p>2023-24 Allocated Funding \$4,000</p> | <p>Option One (Preferred Staff Option) <i>No change to the process set in August 2023 but a reduction in the allocated amount.</i></p> <ul style="list-style-type: none"> Funds are available to support engaging with the community on topical issues. <p>Rationale:</p> <ul style="list-style-type: none"> This provides the opportunity to provide additional engagement beyond that undertaken on city-wide consultation. This could include venue hire and funding for additional resources. <p>Option Two: <i>Do not provide funding engaging with the Community.</i> The Board will be reliant on the resources provided through the city-wide consultation processes.</p> <p>Option Three <i>Allocate a different amount of funding for engaging with the community.</i> This may limit the amount of additional engagement able to be undertaken. An increase may mean that other projects may not be able to be supported or resourced to a lesser extent.</p> |
| <p>Staff Recommendation <i>That the Waipuna Halswell-Hornby-Riccarton Community Board:</i></p> <ol style="list-style-type: none"> Approves an allocation of \$3,000 from its 2024-25 Discretionary Response Fund towards Engaging with the Community. | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> What is the rationale for reducing from \$4,000 to \$3,000. The reason for the reduction to \$3,000 is that not all of the 2023/24 allocated funding was spent and is therefore expected to be rolled over. Can we please see a breakdown of how this has been used over the last 2 years? This has been spent on undertaking engagement with members of the HHR community such as the Hornby Safety Meeting, Halswell Principals meeting, Knights Stream Safety meetings, Riccarton Collective, additional resources for What Matters Most and LTTP engagements within the Board area, pull up signs. This funding can be reactive in ensuring that resources are available that will enable engagement within the community when needed. This could be ward and/or issue specific engagement or supplementing larger city-wide engagement initiatives with resources to improve engagement in the Board area. |

| Swimming Accessibility and Activation Fund | 2023-24 Criteria and Decision-Making Process | 2024-25 Options |
|---|--|---|
| <p>The fund is designed to provide the community with access to a grant for projects that activate swimming activities in Council pools in the Halswell-Hornby-Riccarton board area.</p> <p>Projects must be for the benefit of the community living in the Halswell-Hornby-Riccarton board area.</p> <p>Projects must take place at a swimming facility (including Christchurch City Council facilities, community pool facilities or private pool facilities) within the Halswell-Hornby-Riccarton board area.</p> <p>Applicants are responsible for obtaining all necessary consents or approvals for the use of pool facilities.</p> <p>Funding may be granted up to a maximum of \$1,000 for any application.</p> <p>Any application for greater than \$1,000 can be directed to the Discretionary Response Fund.</p> <p>Proposed 2024-25 Funding \$0</p> | <p><i>Applies the following criteria and decision-making process for the Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund 2023-24:</i></p> <ol style="list-style-type: none"> Application details and staff recommendations to be sent to all Board members via email with a request for a response within two business days. The response by way of email within two working days of at least five members with the same decision (approval, decline or amendment) will constitute the Board decision. In the event that less than five members respond within two business days, the Board decision will be taken to be decline. The project must benefit people living in the Halswell-Hornby-Riccarton wards. Projects must take place at a swimming facility (including Christchurch City Council facilities and community pool facilities) within the Halswell-Hornby-Riccarton Community Board area. Applications will only be considered from community groups with Charitable and/or Incorporated Society status, or an informal group with a bank account in the group name. Applications must include contact details, the pool that the programme or event shall be located at, and a description of the event, including expected participant numbers. Funding may be granted up to a maximum of \$1,000 for any application. All applications will still have to meet the criteria requirements of the Discretionary Response Fund. Details of approved grants to be reported to the Board for record purposes. <p>2023-24 Allocated Funding \$5,000</p> | <p>Option One (Preferred Staff Option) <i>Do not allocate any funding towards a dedicated Swimming Accessibility and Activation Fund for the 2024-25 year.</i> Rationale:</p> <ul style="list-style-type: none"> The uptake of this fund was low in 2023-24 with only one application considered by the Waipuna Halswell-Hornby-Riccarton Community Board. Should funding be required to provide accessibility to swimming within the Board's area, applications can be made to either the Discretionary Response Fund or the Off the Ground Fund. <p>Option Two <i>Provide a 2024-25 Swimming and Accessibility Activation Fund with the same criteria and decision-making process as was applied in 2023-24.</i> Key Points</p> <ul style="list-style-type: none"> Community Board decision-making via email within two business days with at least five members agreement. Projects must take place at a swimming facility within the Halswell-Hornby-Riccarton Community Board area. A maximum of \$1,000 may be granted for any one application. <p>Option Three <i>Consider alternative options to some of the 2023-24 criteria and decision-making process.</i> This could include changes to:</p> <ul style="list-style-type: none"> Amounts Eligibility Staff delegation for decision-making. |
| <p>Staff Recommendation No recommendation to go to the Board based on the staff preferred option.</p> | | <p>Board Comments/Questions <i>(Please put name beside comment/question)</i></p> <ul style="list-style-type: none"> Should the staff recommendation be "Approves an allocation of \$0 towards Swimming Accessibility and Activation fund"? <p>As staff are not recommending this as a board project there is no need to establish a specific fund and therefore specify a zero amount.</p> |

9. Elected Members’ Information Exchange Te Whakawhiti Whakaaro
o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

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| Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E! | <i>Draw on, draw on, Draw on the supreme sacredness To clear, to free the heart, the body and the spirit of mankind Rongo, suspended high above us (i.e. in ‘heaven’) Draw together! Affirm!</i> |
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