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## Waitai

### Coastal-Burwood-Linwood Community Board

### EXTRAORDINARY AGENDA

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#### Notice of Meeting:

An extraordinary meeting of the Waitai Coastal-Burwood-Linwood Community Board will be held on:

**Date:** Thursday 25 July 2024  
**Time:** 3.30pm  
**Venue:** Boardroom, Corner Beresford and Union Streets,  
New Brighton

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#### Membership

Chairperson	Paul McMahon
Deputy Chairperson	Jackie Simons
Members	Tim Baker
	Kelly Barber
	Celeste Donovan
	Alex Hewison
	Yani Johanson
	Greg Mitchell
	Jo Zervos

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18 July 2024

#### Principal Advisor

Chris Turner-Bullock  
Manager Community Governance,  
Coastal-Burwood-Linwood  
Tel: 941 8233

Cindy Sheppard  
Community Board Advisor  
941 6547

[cindy.sheppard@ccc.govt.nz](mailto:cindy.sheppard@ccc.govt.nz)  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

**To watch the meeting live, or a recording after the meeting date, go to:**

<https://www.youtube.com/channel/UCI96HGy4yTuHdxoX3617V0g>

**To view copies of Agendas and Minutes, go to:**

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



# What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

## Our focus this Council term 2022–2025

### Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

## Our goals for this Long Term Plan 2024–2034

### Draft Community Outcomes



#### Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



#### Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



#### A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



#### Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

## Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,  
new investment and new ways  
of doing things – a place where  
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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Karakia Whakamutunga

## Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hau hū Tihei mauri ora	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.
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### 1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Deputations by Appointment Ngā Huinga Whakaritenga

There were no deputations by appointment at the time the agenda was prepared.

### 4. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.





5. Waitai Coastal-Burwood-Linwood 2024-25 Strengthening Communities Fund Applications for Consideration

Reference Te Tohutoro: 24/1050199  
Responsible Officer(s) Te Christopher Turner-Bullock, Community Governance Manager  
Pou Matua: christopher.turner@ccc.govt.nz  
Accountable ELT  
Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from their 2024-25 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receives the information in the Waitai Coastal-Burwood-Linwood 2024-25 Strengthening Communities Fund Applications for Consideration Report.
2. Notes that the decisions in this report are assessed at low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves the Waitai Coastal-Burwood-Linwood 2024-25 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00067498	Bromley Community Association Incorporated	Bromley Community Centre	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$40,000 from its 2024-25 Strengthening Communities Fund to the Bromley Community Association Incorporated towards Salaries/wages and Event/Programme Costs.
00067212	Social Service Council of the Diocese of Christchurch	Community Development Workers in Linwood	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$59,000 from its 2024-25 Strengthening Communities Fund to the Social Service Council of the Diocese of Christchurch towards salaries/wages.
00067554	Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	Linwood Resource Centre, Community Gardens, Menz Shed and Community Shed	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre Garden Coordinator Wages, Programme and Event Costs, Community Shed and Community Garden.

<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067328	Wainoni Avonside Community Services Trust (WACST)	Rent and wages for the Coordinator	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Wainoni Avonside Community Services Trust (WACST) towards salaries/wages and rent/venue hire.
00067419	Anglican Diocese of Christchurch - Parish of East Christchurch	Te Waka Aroha Community Project at St Faith's and CAMEO Over 65s Programme at St Luke's	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Anglican Diocese of Christchurch - Parish of East Christchurch towards wages for the Te Waka Aroha Community Development Coordinator.
00067355	A Town Boxing Gym Incorporated	Champion 4 Life	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the A Town Boxing Gym Incorporated towards the Champion 4 Life Programme Costs.
00067279	Avon Ōtākaro Network Inc	Activating Communities to Action	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Avon-Ōtākaro Network towards wages and towards equipment and materials.
00067454	Biological Husbandry Unit Organics Trust	Whānau Māra Kai	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Biological Husbandry Unit Organics Trust towards salaries for their Kaimahi.
00067199	Burwood/Pegasus Community Watch	Operational costs for patrols in the Coastal-Burwood-Linwood Wards	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Burwood/Pegasus Community Watch towards Operational Expenses and Volunteer Recognition.
00067672	Burwood Community Church Trust Inc.	BCCT Projects 2024	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Burwood Community Church Trust Inc towards BCCT Projects.

<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067539	Canterbury Pasifika Volleyball Association Incorporated	Atiakenga A Talavou (Youth Development) Volleyball Program	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to Canterbury Pasifika Volleyball Association Incorporated towards equipment, operational costs and volunteer recognition.
00067206	Carlton/Redcliffs Hockey Club Incorporated	Playing Hockey - purchase of balls (small equipment)	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the Carlton/Redcliff's Hockey Club Incorporated towards the purchase of hockey balls.
00067290	Compassion Trust	Compassion Trust Financial Mentoring (Budgeting) Service and Community Care Programmes	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the Compassion Trust towards salaries, wages and volunteer recognition.
00067540	Delta Community Support Trust	Delta's Community Development Services	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Delta Community Support Trust towards Delta's Community Development Services Programmes.
00067457	Drug-ARM Christchurch	Art-East	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Drug-Arm Christchurch towards salaries/wages and rental costs.
00067782	Edgware Croquet Club Inc	Lawn Maintenance	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Edgware Croquet Club Inc. towards Green maintenance and upkeep.
00067751	Epic Sports Project NZ Charitable Trust	The Epic Sports Project Get Active Programme - Get Active Sports and Get Active Hip Hop	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,750 from its 2024-25 Strengthening Communities Fund to Epic Sports Project NZ Charitable Trust towards salaries/wages.

No	Organisation Name	Project	Recommendation
00067503	Helen Anderson Trust	Duke of Edinburgh's Award Support Hours	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Helen Anderson Trust towards salaries/wages.
00067687	He Waka Tapu	Whānau Days	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from the 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to He Waka Tapu towards Coordinator wages, event equipment hire, Hi-Vis vests and contractors/suppliers.
00067727	Kotahi Ora Sports Incorporated	Bromley Tag Module	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Kotahi Ora Sports Incorporated for training, equipment, events and subsidies.
00067323	La Vida Youth Trust	La Vida Youth Trust (Community Youth Drop-in Centre & 24-7 Youth Worker in Parkview Pārua School)	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from the 2024-25 Strengthening Communities Fund to La Vida Youth Trust towards the 24/7 youth worker and drop-in-centre wages and salaries.
00067327	Linwood Avenue Community Corner Trust	Community Activities	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the Linwood Avenue Community Corner Trust towards Salaries/Wages, activity expenses and operating costs for community activities.
00067391	Linwood Rugby League Football Club Inc	Linwood Keas - operating Expenses	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Linwood Rugby League Football Inc towards operating expenses, volunteer recognition and equipment.
00067338	New Brighton Community Gardens Trust	Wages for 4x staff (combined 80+ hrs/wk) for the NB Community Gardens and Sensory Gardens (for children with disabilities)	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$22,000 from its 2024-25 Strengthening Communities Fund to New Brighton Community Gardens towards staff salaries and wages.

<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067696	New Brighton Pier and Foreshore Promotion Society Incorporated	Duke Festival of Surfing	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from the 2024-25 Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards free surfing lessons and assist in the management of the surf and skate competition.
00067667	New Brighton Silver Band Inc	Brass Band Running Costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from the 2024-25 Strengthening Communities Fund to the New Brighton Silver Band Incorporated towards volunteer recognition, power and insurance.
00067233	Ōpāwaho Heathcote River Network Incorporated	Contribution to the OHRN's core operating & project costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network towards Secretary, Communications and Administrator salary, volunteer expenses and recognition.
00067612	PIPS Pregnancy Infancy Parenting Support Trust	The PIPS Drop-In Centre for Whānau in Christchurch	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$7,500 from its 2024-25 Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards Salaries/Wages, Operating Costs and Volunteer Recognition.
00067202	Premiere Equipe Judo Club Incorporated	Operation start up - moved to the new building	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from the 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to Premiere Equipe Judo Club Incorporated towards Operational Costs.
00067494	Pūharakekenui Styx Living Laboratory Trust	Styx Living Laboratory Trust Education Work Program Initiative	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to The Pūharakekenui Styx Living Laboratory Trust towards wages for the Pūharakekenui Education Officer and the costs of running Kā Pūtahi Rangatahi Mātauranga Education programme events.

No	Organisation Name	Project	Recommendation
00067692	Queenspark Community Trust	Queenspark Community Trust Activities & Programme Costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$15,000 from the 2024-25 Strengthening Communities Fund to the Queenspark Community Trust towards salary and wages to run the programmes and activities.
00067295	Renew Brighton	Te Pēke Kai and Greater New Brighton Community Emergency Response	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from the 2024-25 Strengthening Communities Fund to Renew Brighton towards salaries/wages, volunteer recognition and administration.
00067744	Richmond Community Garden Trust	Riverlution Eco Park	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Richmond Community Garden Trust towards the Riverlution Eco Park project.
00067637	Shirley Rugby Football Club Incorporated	Funding of our Rugby Development Officer and Clubrooms Rent	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby Football Club Incorporated towards wages and rent.
00067433	Shirley Rugby League Football Club Inc	Operational Costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby League Football Club Inc towards operational costs.
00067408	Shirley Tennis Club Incorporated	Pre-season school coaching programme and recruitment drive	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the Shirley Tennis Club Incorporated towards equipment.
00067531	South City Youth Trust	The Palace	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the South City Youth Trust towards Salaries/Wages for The Palace Programme.

No	Organisation Name	Project	Recommendation
00067582	South Island Tau Tag Football Incorporated	Tau Tag Module / Skills & Drills / One Day Tournament	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to South Island Tau Tag Football Incorporated towards operational costs, events, volunteer recognition and equipment.
00067246	St Albans Park Sports Club Inc	Training bowls and green maintenance Programme	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to St Albans Park Sports Club Inc towards Training Bowls and Green Maintenance.
00067376	Stitch-O-Mat Charitable Trust	Operating Costs for Stitch-O-Mat Charitable Trust	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Stitch-O-Mat Charitable Trust towards salary and wages.
00067374	Tamai Sports Incorporated	Tamai Sports Program Salaries and Admin	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Tamai Sports Incorporated for staffing and administration services.
00067213	Te Kupenga o Aranui	Wages for Youth Worker and power costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to Te Kupenga o Aranui towards Youth Worker wages and power costs.
00067324	Te Papatipu Matihiko	Tuakiritanga - strengthen rangatahi resilience and pathway illumination	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Te Papatipu Matihiko towards Salaries/Wages.
00067578	The Bridge South Brighton Trust	The Bridge South Brighton - Community events and support for Facility Manager	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$9,000 from the 2024-25 Strengthening Communities Fund to The Bridge South Brighton Trust towards the salary/wages of the Event Coordinator and Facility Assistant.



<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067579	The Brighton Gallery Trust	New Brighton Art Gallery	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Brighton Gallery Trust towards their annual operating costs.
00067362	TIMA NZ Charitable Trust	TIMA Tamariki and Rangatahi	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to TIMA NZ Charitable Trust towards salary and wages.
00067594	Tūhono Taonga, Tūhono Tāngata	Tūhono Taonga, Tūhono Tāngata	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from the 2024-25 Strengthening Communities Fund to the Tūhono Taonga, Tūhono Tāngata towards salaries and wages.
00067511	Waimairi Beach Golf Club	Junior school golf coaching programme, and follow-up subsidised coaching offer for local school pupils.	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,200 from its 2024-25 Strengthening Communities Fund to Waimairi Beach Golf Club Incorporated towards the junior Shoot/Par golf academy program.
00067352	Woolston Boxing Club Incorporated	Community Amateur Boxing Club	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Woolston Boxing Club Incorporated towards equipment and salary for the Secretary.
00067526	360 Tautua Trust Board	Eva ma le Koko	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to 360 Tautua Trust Board towards operational costs, hire fees, equipment and volunteer recognition.
00067297	Albion Softball Club Inc	Softball equipment	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Albion Softball Club Inc towards new equipment.



<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067209	Avon Sequence Dancers	To promote sequence dancing as a social activity for older people in the area	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$200 from its 2024-25 Strengthening Communities Fund to Avon Sequence Dancers towards rent/venue hire.
00067256	Burwood Association Football Club Incorporated	General Administration Costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Burwood Association Football Club Incorporated towards administrative and operating costs.
00067551	Burwood East Residents Association (BERA)	Skip day and meeting room hire	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,550 from its 2024-25 Strengthening Communities Fund to Burwood East Residents Association towards skip day, food and the hire of meeting rooms.
00067228	Burwood Park Tennis Club Incorporated	Enhancing our 'Swing into tennis' program for kids and adult beginners - Tennis Ball Machine requirement	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to Burwood Park Tennis Club Incorporated towards a tennis ball machine.
00067550	Community Watch City to Sumner Incorporated	Keeping our patrollers in contact	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$350 from its 2024-25 Strengthening Communities Fund to Community Watch City to Sumner Incorporated toward volunteer recognition.
00067593	Dallington Community Cottage Trust	Dallington Community Cottage Trust	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Dallington Community Cottage Trust for events.
00067639	Dallington Community Gardens	Dallington Community Garden	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Dallington Community Gardens for tools and equipment.

<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067280	Dallington Residents Association Incorporated	Dallington Community Projects and Events	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Dallington Residents Association towards their annual events.
00067157	New Brighton Cricket Club Incorporated	Funding for cricket balls for the 2024-2025 cricket season	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards cricket balls.
00067241	New Brighton Netball Club Incorporated	Funding for netball equipment for New Brighton Netball Club (NBCC)	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards netball equipment.
00067219	New Brighton Olympic Athletic Club Incorporated	Funding for the cost of power and insurance premiums for the New Brighton Olympic Athletic Club (NBOAC)	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the New Brighton Olympic Athletic Club Incorporated towards power and insurance.
00067599	North Beach Residents' Association Incorporated	Annual Operating Costs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$600 from the 2024-25 Strengthening Communities Fund to the North Beach Residents Association towards running costs.
00067702	North Beach Surf Lifesaving Club	North Beach SLSC Volunteer Rookie Lifeguard Programme	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to North Beach Surf Lifesaving Club towards their Development Camp.
00067373	North Beach Tennis Club Inc	Junior Tennis Programme	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the North Beach Tennis Club Incorporated towards volunteer recognition, salaries/wages and administration.

<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00067320	Parklands Christchurch United Softball Club Incorporated	Purchase of softballs	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to Parklands Christchurch United Softball Club Incorporated towards softball equipment.
00067543	Parklands Toy Library Incorporated	Toy library operational costs - librarian	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the Parklands Toy Library Incorporated towards salary and wages.
00067266	SeniorNet New Brighton Incorporated	Computer Tuition	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to SeniorNet New Brighton towards their older adults' computer tuition programs.
00067497	Shirley Toy Library Incorporated	Shirley Toy Library	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Shirley Toy Library towards salary and wages.
00067608	Smith Street Community Farm Trust	Smith Street Community Farm	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Smith Street Community Farm Trust towards administration and operational costs.
00067643	South New Brighton Tennis Club Incorporated	Equipment for the 2024/25 tennis season	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to the South New Brighton Tennis Club Incorporated towards tennis equipment.
00067602	Spencerville Residents Association Incorporated	Spencerville Community Gala Day	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$800 from the 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents Association Incorporated towards the costs for the annual Spencerville River Clean-Up and Gala event.

No	Organisation Name	Project	Recommendation
00067381	Waimairi Beach Residents' Association Incorporated	AGM and community Christmas Party, Website	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Waimairi Beach Residents Association towards operational and events costs.
00067386	Woolston Community Library	Woolston Community Library	That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Woolston Community Library towards operational costs.

4. Declines the Waitai Coastal-Burwood-Linwood 2024-25 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00067343	E Tipu e Rea Early Learning Centre	Furniture replacement	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from E Tipu e Rea Early Learning Centre for Furniture replacement.
00067685	Lions Community Sports & Education Trust	Lions Community Sports and Education Trust	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from the Lions Community Sports & Education Trust towards equipment, venue hire and volunteer recognition.
00067455	Te Tapuwae O Rakau Trust	Te Tapuwae O Rakau Plant Nursery	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Te Tapuwae o Rakau Trust towards installing an irrigation system and associated connection costs.
00067734	Te Wero Gymnastics Inc	Te Wero Gymnastics Club lease costs	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Te Wero Gymnastics Incorporated towards their annual lease costs.
00067393	Families for Life Trust	Updating of outdoor play equipment	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Families for Life Trust for the updating of outdoor play equipment.

No	Organisation Name	Project	Recommendation
00067682	Home and Family Charitable Trust	Operational Costs	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Home and Family Charitable Trust for operational costs.
00067395	Satisfy Food Rescue	Expansion into CHCH following Food Bank Canterbury closure - Operations support	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Satisfy Food Rescue towards operational support.
00067622	The Green Lab	Community co design landscaping and workshops	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from The Green Lab towards salaries and wages to continue to deliver their three current projects.
00067567	Mt Pleasant Pottery Group Incorporated	Administrator Role Support	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Mt Pleasant Pottery Group Incorporated towards contributions to their Administrators salary.
00067508	Kimihia Early Learning Trust	Safety mats, play equipment and learning resources.	That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Kimihia Early Learning Trust towards purchasing safety mats, play equipment and learning resources.

5. Approves the transfer of \$83,305 to the Waitai Coastal-Burwood-Linwood 2024-25 Discretionary Response Fund.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

#### Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira









- 3.4 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion Kōrerorero

- 3.7 The 2024-25 Strengthening Communities Fund opened on 4 March 2024 and closed on 12 April 2024.
- 3.8 A total of 84 eligible applications were received (excluding multi-year funded grants), requesting a total of \$1,696,225.
- 3.9 The Waitai Coastal-Burwood-Linwood Community Board has a total funding pool of **\$728,755**.
- 3.10 Staff have recommended a total of **\$645,450** for the 2024-25 Strengthening Communities Fund (this includes **\$243,500** of pre-committed multi-year funding), which would result in **\$83,305** remaining for the Waitai Coastal-Burwood-Linwood 2024-25 Discretionary Response Fund (plus any carry-forward from the 2023-24 year which is currently being finalised).
- 3.11 In the 2023-24 funding round, the Board approved multi-year funding to the following organisations:
  - Aranui Community Trust (ACTIS) - \$40,000
  - Kāwai Rangatahi Trust (formerly Strengthening Linwood Youth Trust) - \$38,000
  - Youth Alive Trust - \$30,000
  - New Brighton Project Incorporated - \$26,000
  - Eastern Community Sport and Recreation Incorporated (project 1) - \$25,000
  - Woolston Development Project Incorporated - \$23,000
  - Crossroads Youth With a Future - \$18,000
  - Ōtautahi Sports Association Limited - \$11,000
  - Anglican Diocese of Christchurch - Parish of Linwood-Aranui - \$9,000
  - Breezes Road Baptist Church - \$9,000
  - Burwood Day Care Centre for the Elderly Inc - \$7,000
  - Eastern Community Sport and Recreation Incorporated (project 2) - \$4,000
  - Avon Heathcote Estuary Ihutai Trust - \$2,000
  - Southshore Residents Association Incorporated - \$1,500
- 3.12 Staff are not recommending any additional applications this year for multi-year funding.
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment, and a priority ranking (refer **Attachment A**).
- 3.14 A summary document of all recommendations in the matrices is included (refer **Attachment B**).
- 3.15 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment C**).

3.16 Also attached is a list of questions and officer responses (refer **Attachment D**).

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Waitai Coastal-Burwood-Linwood 2024-25 SCF Decision Matrix	24/1171606	20
B  	Waitai Coastal-Burwood-Linwood Strengthening Communities Fund - 2024-2025 Summary Document	24/1243464	104
C  	Strengthening Communities Fund Criteria and Funding Outcomes	24/1171609	108
D  	Waitai Coastal-Burwood-Linwood Strengthening Communities Fund - 2024-2025 Questions and Responses	24/1243313	110

Signatories Ngā Kaiwaitohu

Authors	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood
Approved By	Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067498	<b>Organisation Name</b>  Bromley Community Association Incorporated	<b>Name and Description</b>  <b>Bromley Community Centre</b>  The Bromley Community Centre is a facility to build the local community. They provide regular free and affordable community groups, classes and activities, as well as community events like fairs and markets. They aim to respond to the aspirations and needs of the culturally diverse, low socio-economic Bromley community that is largely made up of young families.	<b>Funding History</b>  2023/24 - \$40,000 (Bromley Community Centre) SCF CBL 2022/23 - \$40,000 (Facilitator Wages and Activities) SCF LCH 2022/23 - \$4,202 (Projector screen) DRF CBL 2021/22 - \$40,000 (Facilitator Wages and Activities) SCF LCH  <b>Other Sources of Funding</b> Funds on hand - \$5,134 Other Grants - \$59,000 Hall hire - \$17,000 User fees - \$5,000	<b>Request Budget</b>  <b>Total Cost</b> \$136,337  <b>Requested Amount</b> \$58,000 <b>43% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$43,000 Events - \$5,000 Holiday programmes - \$2,000 Programme costs - \$8,000	<b>Staff Recommendation</b>  <b>\$40,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$40,000 from its 2024-25 Strengthening Communities Fund to the Bromley Community Association Incorporated towards Salaries/wages and Event/Programme Costs.	<b>Priority</b>  <b>1</b>
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Organisation Details:

Service Base:	45 Bromley Road, Bromley
Legal Status:	Incorporated Society
Established:	8/11/1980
Staff – Paid:	3
Volunteers:	43
Annual Volunteer Hours:	875
Participants:	3,300
Target Groups:	Community Development
Networks:	Charities; Incorporated Society

Organisation Description/Objectives:

Our vision is to establish, develop and administer community facilities in Bromley. We are committed to fostering Community spirit & encouraging local participation in Social , recreational, educational, cultural & other activities through a range of programmes workshops and events.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- We will provide at least seven workshops.
- We will run at least three community events.
- We will collaborate with more organisations to provide the necessary services the community needs.
- To have a full agenda where the hall will be utilised more often.

How Will Participants Be Better Off?

Being part of the Bromley Community centre programmes, the participants will be better off as they will be participating in a range of social, recreational, educational, cultural and other such activities. These groups and activities encourage physical fitness, mobility, forming relationships, meeting people with the same interests, cultural identity, connecting with others from the same community and idea sharing, Volunteer opportunities. All groups, activities and events held at the centre are free or low cost which allows greater accessibility from our community.

Staff Assessment

This request is recommended as Priority One due to its strong alignment to Council outcomes and priorities, depth, and impact on the community.

The Bromley Community Centre (BCC) is the cornerstone of the Bromley Community. They work to respond to the needs of the local community for low cost/free activities that enhance their physical and mental wellbeing and provides bumping spaces to build connections. This is done offering a range of activities and workshops such as playgroup, Exercise classes, stone carving, harakeke weaving, crochet, macrame, painting with water colours and cooking on a budget.

The centre collaborates regularly with other organisations to provide additional activities at the centre such as one on one computer tuition, after school hip hop classes, and a series of workshops aimed at parents which are planned to start in the third term. They are also key members of the LinWard Collective and the Greater Linwood Forum, seeing better engagement and collaboration with other community organisations across the Linwood Area.

In addition to the programmes held within the centre, they also organise several community events which are key fixtures in the calendar for the community. All of their events are focused on being as low cost or free, ensuring that there are no barriers for any members of the community who want to attend. Their events include the annual Bromley fair, Matariki and the Christmas in the Brom.

The centre also provides opportunity for community to feedback and have their voice heard on key issues. The Trust Board is a key advocate for the local community on a range of issues which have included the Bromley Traffic Project, Organic Processing Plant and improvements to local parks.

Rationale for staff recommendation:

- The centre is a vital community asset that is well utilised and offers low cost, well utilised activities and facility hire in the heart of the local community.
- BCC try to keep their costs as low as possible to help support more local usage of its spaces and programmes. The Centre staff are key to ensuring that these programmes and the facility continue to operate.
- BCC is one of the few community bumping spaces in the Bromley Area. This helps foster social connection and interaction as well as providing the platform for people to recreate and be creative.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067212	<b>Organisation Name</b>  Social Service Council of the Diocese of Christchurch	<b>Name and Description</b>  <b>Community Development Workers in Linwood</b>  The Linwood Resource Centre (LRC), Men's/Community Shed and Community Gardens were set up as a Community Development Project to provide a welcoming, stimulating and safe environment for local people to build an inclusive community where creativity can be explored and skills and resources shared.	<b>Funding History</b>  2023/24 - \$70,000 (Community Development Workers in Linwood) SCF CBL 2022/23 - \$70,000 (Community Development Workers in Linwood) SCF LCH 2021/22 - \$70,000 (Community Development Workers in Linwood and Sydenham) SCF LCH  <i>Note: Funding history is for this project only. The organisation also receives funding from other Boards for their local Community Development Workers.</i>  <b>Other Sources of Funding</b> Lotteries - \$40,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$122,819  <b>Requested Amount</b> \$82,819 <b>67% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$82,819	<b>Staff Recommendation</b>  <b>\$59,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$59,000 from its 2024-25 Strengthening Communities Fund to the Social Service Council of the Diocese of Christchurch towards salaries/wages.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 332 Linwood Ave, Linwood Legal Status: Charitable Trust Established: 1/01/1952 Staff – Paid: 69 Volunteers: 180 Annual Volunteer Hours: 4000 Participants: 500 Target Groups: Community Development Networks: Kore Hiakai Christchurch Foodbank Network, Christchurch Financial Mentor Network, Innercity Collaborative, Housing First, Transitional Housing Forum, Exult, SEWN, Anglican Care Network, SSPA, Volunteering Canterbury, Mayors Welfare Forum and more.  <b>Organisation Description/Objectives:</b> We are a social service agency that positively impacts on the lives of 50,000 people a year through our wide range of services.  The Mission helps anyone who needs it regardless of their circumstances. We take on the hardest cases with love and optimism. While our emergency care is vital we also provide much more than that. Through education and training we help struggling people re-join society and gain the self-esteem and happiness that comes from work, independence and permanent housing.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Linwood Resource Centre will be open 5 days a week with an average attendance of 20 -30 people each day  At least four community-wide events will be held such as Matariki, and Neighbourhood Week  The Community Shed will operate at least 3 men's and 2 community workshop sessions per week  <b>How Will Participants Be Better Off?</b>  Our workers help break down social isolation and build participation and people's sense of belonging. People have gained life skills, confidence, craft skills, communication skills and more. Linwood Community continues to benefit from the getting together of key stakeholders in their community and the opportunities to get together to have their say about their community. Our Linwood CDWs help provide the infrastructure for activities/programmes/action within the area. For example, daily drop in, craft group, Linward Collective and the Kai Stand is well utilised each day.	<b>Staff Assessment</b>  This request is recommended as a Priority One due to its depth, reach, collaboration and value for money, as well as its close alignment with both Council and Community Board priorities.  The Social Service Council works in partnership with Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre through the employment of two Community Development Kamahi. These roles work in partnership with community and other local organisations to help provide courses and activities based upon the current needs of the community.  The roles are separated to a Community Development Kaimahi (CDK) and a Community Development Kaimahi-Men's Projects (CDK-MP). The CDK works to identify and assess within the community the needs, issues, expectations and priorities of people in the wider Linwood community and motivate the community to meet these needs. They are also responsible for implementing and monitoring the provision of Linwood Resource Centre projects. The CDK-MP was established following research identifying a gap in provision for men aged 25-80 who are frequently socially isolated. The CDK-MP looks to encourage and support the development of a range of community programmes and activities that meet the identified needs of men within the local community as well as support the Community workshop/shed to achieve its most effective and efficient usage by the community.  Having these Kaimahi in place ensures that local people come together to build community wellbeing, social capital and social cohesion. The Kaimahi are well networked with other local organisations ensuring that there is no overlap or duplication and regularly seek the opportunity to collaborate where possible.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The funding will provide opportunity for regular connection to some of our most vulnerable community.</li><li>The project aligns with a number of CCC strategies and policies, in particular the Community Board Plan Strategic priority of 'Enabling active and connected communities to own their future'.</li><li>These roles collaborate with many other providers in the area ensuring effective partnerships are established and can connect vulnerable member of the community with the appropriate service or programme.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067554	<b>Organisation Name</b>  Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	<b>Name and Description</b>  <b>Linwood Resource Centre, Community Gardens, Menz Shed and Community Shed</b>  Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre (LRC) is committed to fostering partnerships and creating collaborative projects in the Linwood Community. They work to decrease isolation loneliness by creating opportunities for people to mix and connect through their programmes and spaces. They work to meet not only the needs of the community, but also the needs of other community groups and organisations.	<b>Funding History</b>  2023/24 - \$490 (Chicken Tractor) Koru Fund 2022/23 - \$1,530 (Wate and Consumption Reduction) Sustainability Fund 2022/23 - \$12,000 (Linwood Resource Centre, Community Gardens, Menz Shed and Community Shed) SCF LCH 2021/22 - \$500 (Signage) LBMF LCH 2021/22 - \$350 (Linwood Recycling Station) LBMF LCH 2021/22 - \$300 (Volunteer Vests) LBMF LCH 2021/22 - \$12,000 (Linwood Resource Centre, Community Gardens, Menz Shed and Community Shed) SCF LCH  <b>Other Sources of Funding</b> Funds on hand - \$12,000 Other grants - \$55,290 Room hire - \$2,240 Shed Income & Koha - \$3,000 Interest - \$1,700 Other fundraising - \$3,800	<b>Request Budget</b>  <b>Total Cost</b> \$92,300  <b>Requested Amount</b> \$45,740 <b>50% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages - Garden Coordinator - \$17,000 Community shed equipment - \$4,500 House running costs - \$6,500 House programme and events - \$1,700 Wages - Administrator - \$4,000 Wages - Mens Shed Assistant - \$8,000 Community garden equipment - \$4,040	<b>Staff Recommendation</b>  <b>\$11,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre Garden Coordinator Wages, Programme and Event Costs, Community Shed and Community Garden.	<b>Priority</b>  <b>1</b>
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Organisation Details:

Service Base:	332 Linwood Avenue, Linwood
Legal Status:	Charitable Trust
Established:	25/10/1998
Staff – Paid:	3
Volunteers:	24
Annual Volunteer Hours:	5200
Participants:	250
Target Groups:	Community Development
Networks:	Menz Shed NZ; Community Garden Association; OA; NA; SLAA; Mankind

Organisation Description/Objectives:

To connect and enhance the experiences of the people of the Linwood area.

To offer a safe space for people to connect and grow as individuals and as a whole

To offer a space where people can give back to their community through volunteering

To teach and develop people's gardening and wood work skills

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- Creation of a Pasifika Garden space working in collaboration with local groups.
- To offer a safe space where people can belong and ask for advice
- To provide learning opportunities and life skills such as social skills, gardening skills, woodwork skills and craft skills
- To create and support community initiatives that bring people together reducing social isolation and loneliness

How Will Participants Be Better Off?

- Decrease isolation, loneliness, maximising opportunities to mix, connect with similar interests, cultures
- Develop life skills: gardening, sewing, crafts, woodwork.
- Share: homegrown food, woodwork products, craft.
- Share in locally produced food through the kai stand, community lunches and any events workshops we run
- Collaborations with other community groups through the LinWard Collective, the CCGA, Menz Shed NZ
- We host NA, OA, SLAA, ManKind Support Groups, Estuary Trust, Tia Kina, Brackenridge, SkillWise weekly so their participants can gain and share knowledge, skills and connection with others allowing a more diverse community.

Staff Assessment

This request is recommended as a Priority One due to its depth, reach, collaboration and value for money, and its close alignment with both Council and Community Board priorities.

Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre (LRC) creates opportunity for the people of Linwood to connect, learn and grow both as individuals and as a community. The Centre, which is open from Monday to Friday 9am-2:30pm, has three main elements to its operation; The LRC Facility, Linwood Community Gardens and the Linwood Menz and Community Shed.

The centre provides a valuable bumping and meeting space for many isolated and vulnerable members of the local community where they can access various programmes that offer learning opportunities and life skills including various craft classes and community lunches.

The Trust employs the Community Garden Overseer to run the community garden project. They are responsible for facilitating community involvement in the garden through practical assistance, education and training, and running the annual plant sale. They work with children, families, schools and community organisations to connect, learn and practice growing their own fruit, vegetables and flowers with the excess used to stock the community Kai Stand on Linwood Avenue. There is also the opportunity for community to have their own free plots to maintain and grow what they wish. This has seen the establishment of a Pasifika growers project with local Matua.

The Menz and Community Shed, the only of its kind in the Linwood area, provides a unique opportunity for community to participate in various woodworking activities. The shed gives attendees the chance to work on their own personal projects but also provides support to wider community projects such as building planter boxes, Giant Jenga and outdoor furniture.

LRC is committed to fostering partnerships and creating collaborative projects ensuring that it does not duplicate services, but rather collaborates with other local groups. It ensures its work meets not only the needs of the community, but also the needs of other community groups and organisations.

Rationale for staff recommendation:

- They provide a range of services for a vulnerable proportion of the community.
- There is a continuing demand from the community to access and participate in programmes.
- They work collaboratively with several Linwood organisations and individuals to ensure they are not duplicating services and that the needs/wants of the community is being met.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067328	<b>Organisation Name</b>  Wainoni Avonside Community Services Trust (WACST)	<b>Name and Description</b>  <b>Rent and wages for the Coordinator</b>  The Wainoni Avonside Community Services Trust (WACST) was established in 2001. They provide essential community-based services that improve wellbeing and enriches the lives of participants. They bring people together for a range of activities and programmes, including recreation, information, and social activities. The programmes and activities on offer are free or low cost, removing barriers to participation for the elderly.	<b>Funding History</b>  2023/24 - \$10,000 (Wainoni-Avonside Community Services) SCF CBL 2023/24 - \$3,000 (Wainoni-Avonside Community Services - LCH) SCF CBL 2022/23 - \$10,000 (Wainoni-Avonside Community Services) SCF CB 2022/23 - \$3,000 (Wainoni-Avonside Community Services) SCF LCH 2021/22 - \$10,000 (Wainoni-Avonside Community Services) SCF CB 2021/22 - \$3,000 (Wainoni-Avonside Community Services) SCF LCH  <b>Other Sources of Funding</b> Donations - \$20,500 Other grants - \$60,207 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$94,757  <b>Requested Amount</b> \$20,000 <b>21% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$10,000 Rent/venue hire - \$10,000	<b>Staff Recommendation</b>  <b>\$11,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$11,000 from its 2024-25 Strengthening Communities Fund to the Wainoni Avonside Community Services Trust (WACST) towards salaries/wages and rent/venue hire.	<b>Priority</b>  <b>1</b>
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Organisation Details:

Service Base:	58 Bassett Street, Burwood
Legal Status:	Charitable Trust
Established:	1/01/2002
Staff – Paid:	1
Volunteers:	10
Annual Volunteer Hours:	1500
Participants:	300
Target Groups:	Health & Wellbeing
Networks:	N/A

Organisation Description/Objectives:

The purpose of the Trust activities is to address known social issues by providing health (including mental) wellness and physical activity classes to keep our community's mind and body active through:

- \* Keeping our community active
- \* Offering low cost classes
- \* Friendship building in our community
- \* Offering Speaker Series to keep the community informed and interested in health, social and current affairs
- \* Addressing known social isolation issues in the Eastern Suburbs

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

WACST will continue to support older people and increase participants sense of wellbeing addressing isolation though connectedness

We meet the community need of improving the physical wellbeing of older people, with activities that cater for all abilities.

WACST healthy living lectures support participants - information is power; people feel less alone with others in a similar situation.

Many older people feel alone and isolated, mitigating these feelings and getting them involved helps their sense of wellbeing.

How Will Participants Be Better Off?

WACST programmes promote physical activity which can lead to improvements in physical and mental health, and in a person's sense of wellbeing. Our Healthy Living lectures are well attended, they cover a range of topics. We run the following weekly classes:

- Activity - Thai Chi, Line Dancing, Move It or Lose It, Zumba Gold for Seniors, Walking Group, and Indoor Bowls
- Healthy Living Initiatives - Community Lunch, Cooking, Community Garden, Healthy Living Lecture series, and Dementia Support Group
- Playgroup for youngsters
- Activities including arts and crafts, movies, and indoor games.

Staff Assessment

This request is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth and impact it has on the community and that they have a proven track record of delivering quality programmes for their community.

WACST continue to provide a wide range of low cost activities and programmes that will increase the physical and mental wellbeing, participation, fun and social connectedness of older people. These activities include Tai Chi, Line Dancing, Move It or Lose It, Zumba Gold for Seniors, Walking Group, and Indoor Bowls. In addition to these activities there are a number of healthy living initiatives that the Trust run throughout the year such as Community Lunches, Healthy Living lectures and a dementia support group. These initiatives help increase community engagement, participation and awareness. Many of these initiatives and topics for the lectures are suggested by programme attendees. Some examples of lecture topics include sustainability, retirement living options and keeping safe in community and at home.

Participants build connections and friendships within the fun and friendly environment provided. The purpose of the activities and programmes on offer is to address known social isolation issues in Christchurch's eastern suburbs, by providing health (including mental health), wellness, and physical activity classes to keep participants minds and bodies active.

Weekly attendances for classes have been regularly averaging over 200 highlighting the continued importance and value WACST has to the older people in the community. Classes and activities operate throughout the year with a four week recess for Christmas and New Year.

Special occasions and events are also celebrated by the group such as silver anniversary's, birthdays, pamper days and speakers on current issues are also arranged. The premises are often used for public meetings and delivering information to the community such as meet the candidate sessions and for community fun days. Many participants are vulnerable or socially isolated and in times of difficulty or celebration have found comfort and support in the friends, coordinator and programmes provided by WACST.

Rationale for staff recommendation:

- The Trust provides essential community-based services that improve wellbeing and enriches the lives of their participants.
- They work to a low cost to user model ensuring that their classes and activities are accessible and affordable for everyone.
- There is significant demand in this community for these programmes and activities.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067419	<b>Organisation Name</b>  Anglican Diocese of Christchurch - Parish of East Christchurch	<b>Name and Description</b>  <b>Te Waka Aroha Community Project at St Faith's and CAMEO Over 65s Programme at St Luke's</b>  Anglican Diocese of Christchurch - Parish of East Christchurch are seeking funding towards salaries and wages for the staff who run Te Waka Aroha and the CAMEO programme at St Luke's Church.	<b>Funding History</b>  2023/24 - \$6,000 (Te Waka Aroha & CAMEO Elder Care) SCF CBL 2022/23 - \$8,000 (Te Waka Aroha & CAMEO Elder Care) SCF CB 2021/22 - \$8,000 (Te Waka Aroha & CAMEO Elder Care) SCF CB 2021/22 - \$4,800 (Community Fridge and Pantry New Brighton) DRF CB  <b>Other Sources of Funding</b> Funds on hand - \$3,000 User/registration fees - \$11,500 Other grants - \$53,500 (pending) Donations - \$1,550 Other fundraising - \$1,500	<b>Request Budget</b>  <b>Total Cost</b> \$83,050  <b>Requested Amount</b> \$12,000 <b>14% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$12,000	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Anglican Diocese of Christchurch - Parish of East Christchurch towards wages for the Te Waka Aroha Community Development Coordinator.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	46 Hawke Street, New Brighton
Legal Status:	Other
Established:	1/05/1883
Staff – Paid:	4
Volunteers:	150
Annual Volunteer Hours:	13000
Participants:	550
Target Groups:	Community Development
Networks:	Anglican Diocese of East Christchurch

Organisation Description/Objectives:

As a faith-based organisation, our purpose is to respond to the needs of our community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

The Lounge will be open Monday to Friday, 22 hours a week, except for Christmas-January period.

We will run a weekly community lunch for 35-45 people

80-90 families or individuals will participate in the weekly vege co-op.

We will develop the new Info Centre to provide easy-to-understand education on sustainability.

How Will Participants Be Better Off?

Support is available to remove barriers and help people access what they need and where appropriate referrals are made for specific services.

Financially, low-income people will be better off from free food (Community Fridge), free tea or coffee (first cup), cheap 2-course meal (\$2 koha), low-cost fruit and veges (vege co-op), inexpensive footcare (about a quarter of commercial charge), affordable hobby (Menz Shed). These people will also be better off in health and well-being.

CAMEO aims to help keep participants socially, mentally and physically active.

Volunteers who give their time also benefit from the enjoyment of contributing to society. If our sustainability education proves effective, the world itself be 'better off' by a reduction in the environmental footprint of those who change their lifestyle.

Staff Assessment

Te Waka Aroha was established in 2011 based at St Faith's Church on Shaw Avenue in New Brighton. It aims to be a place where people from a variety of backgrounds can connect, interact and participate in a range of activities.

The community lounge is open Monday to Friday from 10am to 4pm, 48 weeks a year. The lounge is a place to socialise, participate in activities, learn new skills, eat a healthy meal, chat over a coffee and find an outlet for volunteers with a willingness to serve the community. Participants include people on the margins, especially men, with addictions, mental illness, invariably unemployed and sometimes homeless. They also receive more mainstream participants who come for social interaction, for the enjoyment of being part of a little community, and for the opportunity to give their time as volunteers.

Weekly activities are offered including a music group, exercise class, craft club, vegetable co-operative which has around 80 members and a free community lunch attended regularly by 40-50 tāngata. Every three weeks there is a foot clinic, which is always fully booked.

The Diocese employs two community workers (40 hours in total). One is designated Manager-Co-ordinator with responsibility for the Information Centre set up in St Faith's Church, which has Renew Brighton's support. The other community worker is responsible for CAMEO (Come and meet each other) based at St Luke's, nominally for Over 65s but caters for people in their 80s or 90s who often have mobility or other age-related challenges. Around 12 people attend the weekly three-hour session. The programme includes gentle physical exercises to music, activities to stimulate the mind such as quizzes and topical discussions, board games and a nutritious afternoon tea.

Rationale for staff recommendation:

- Many of the people who come to the lounge are isolated without family or friendship groups. Services are provided to meet their needs.
- Kai security is a significant challenge for whānau and individuals, as the price of groceries is increasing. The Pātaka Kai directly address food insecurity, receiving around 100 households daily who can collect kai for free.
- The contribution towards wages for the two roles will enable the group to continue to offer the current programs and services for the community.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067355	<b>Organisation Name</b>  A Town Boxing Gym Incorporated	<b>Name and Description</b>  <b>Champion 4 Life</b>  The Champion 4 Life programme works with local school students, focusing on empowering young people to set and achieve goals, improve self-esteem and boost confidence of young people aged 7 to 18.  They are seeking support towards their programme costs.	<b>Funding History</b>  2023/24 - \$4,000 (Champion 4 Life) SCF CBL 2022/23 - \$10,000 (Community Gym & Champion 4 Life) SCF CB 2021/22 - \$6,000 (Champion 4 Life) SCF CB  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$10,000  <b>Requested Amount</b> \$10,000 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment/materials - \$6,273 Travel - \$3,727	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the A Town Boxing Gym Incorporated towards the Champion 4 Life Programme Costs.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	31 Hampshire Street, Aranui
Legal Status:	Incorporated Society
Established:	23/07/2007
Staff – Paid:	0
Volunteers:	10
Annual Volunteer Hours:	800
Participants:	120
Target Groups:	Sports/Recreation
Networks:	Boxing NZ

Organisation Description/Objectives:

Community Gym

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Keep working with current 3 schools  
Improve physical and mental health  
Continue community gym 3 days a week plus support like-minded groups or clubs

How Will Participants Be Better Off?

A Champion 4 Life programme challenges individuals to improve in schooling, enhances self-confidence and emphasizes the importance of open communication in everyday life.  
As just one example, the programme addresses the negative impacts on the victims of bullying and empowers them to improve their overall wellbeing.  
Owning our mistakes and learning from them is critical in breaking the negative cycles many young people struggle with on a daily basis. The programme emphasizes that mistakes give us the opportunity to learn and to enhance our lives once we recognise them and move on constructively, acknowledge that our thoughts, words and action, whether negative or positive produce results and consequences that impact on our lives and the lives of those around us.  
A Champion 4 Life is based on a positive value system with a focus on: Discipline, Dedication, and Determination.

Staff Assessment

A Town Boxing Gym has been running for over 20 years and is based out of the bunker in Wainoni Park. The gym offers a wide range of options to participate including regular gym use for fitness, personal development, stress relief through to training for tournaments. The gym runs programmes with sessions running on a Tuesday, Thursday and Saturday for two hours on each weekday and three hours on the Saturday.

Their Champion 4 Life programme works with local school students, focusing on empowering young people to set and achieve goals, improve self-esteem and boost the confidence of young people aged 7 to 18 which has become a growing problem in modern society. The programme gives young people the tools to tackle the many challenges that life will bring within a constructive, positive framework.

The programme first launched in 2017 at Haeata Campus and has since expanded into Chisnallwood Intermediate and Ferndale Schools in 2020. Participants in the programme are selected or nominated by school staff with over 100 students across the three schools completing the programme each year. Each participant receives an individualised profile as they are trained which informs their expectations, targets ensuring a customised experience that will meet the needs of each individual. There is also a deliberate effort by the coaching staff to keep open communication with parents/caregivers of the participants to ensure that they keep on-track in other aspects of their life including home and school.

The value and impact of this programme can be highlighted through the relationship held with the Local neighbourhood Policing team. Members of the team attend the sessions and use this as a way of creating a better connection between the police and community, allowing many of the young people to see the police in a different light. They also have a key role in the graduation ceremony presenting certificates to those that have successfully completed the programme.

Rationale for staff recommendation:

- This project aligns strongly with the Strengthening Communities Together and Physical Recreation and Sport Strategy.
- Without appropriate equipment, this programme would not be able to meet the need from community for this programme.
- The Club has proven track record of delivery, collaborating with other community partners and ensuring they meet the desired outcomes within budget.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067279	<b>Organisation Name</b>  Avon Ōtākaro Network Inc	<b>Name and Description</b>  <b>Activating Communities to Action</b> Split - 50% CBL / 25% PIC / 25% FWH  Avon-Ōtākaro Network (AvON) seek funding support for a contribution towards the Network Manager wages and towards equipment and materials.	<b>Funding History</b>  2023/24 - \$15,000 (Ōtāaro Avon River upper reaches and tributaries) Sustainability Fund 2023/24 - \$2,500 (Manager and Administration) SCF PIC 2023/24 - \$5,000 (Manager and Administration) SCF CBL 2022/23 - \$10,000 (River Clean Up) Sustainability Fund 2022/23 - \$6,000 (Matariki in the Zone) Events & Festivals Fund 2021/22 - \$10,000 (Facilitator) SCF Metro  <b>Other Sources of Funding</b> DIA - \$18,000 Tindall Foundation - \$70,000 (final year of funding) Lotteries & COGs (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$116,700  <b>Requested Amount</b> \$30,000 <b>26% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$20,000 Equipment/materials - \$10,000	<b>Staff Recommendation</b>  <b>\$ 8,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to Avon-Ōtākaro Network towards wages and towards equipment and materials.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Avon-Ōtākaro River and tributaries
Legal Status:	Incorporated Society
Established:	3/04/2013
Staff – Paid:	3
Volunteers:	250
Annual Volunteer Hours:	1000
Participants:	10,000
Target Groups:	Community Development
Networks:	Community Waterways
Partnership	

Organisation Description/Objectives:

Our Vision - A multipurpose city-to-sea river park that meets diverse community needs with the maximum possible restoration of indigenous ecosystems.

Our Mission - To create a focal place of hope, identity and inspiration for the people of Ōtautahi-Christchurch and visitors, by restoring health, vitality and meaning to our river and its lands.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Foster collaborative responses

Outcomes that will be achieved through this project

- Increase the number of schools, individuals and groups connected to their part of the Awa including tributaries
- Develop further spaces for community guardians to support the increase in mahinga kai
- Deliver at least 2 River Care Network events/workshops
- Increase recreational use with the promotion of the combined OARC projects map

How Will Participants Be Better Off?

There are many stakeholders involved across the entire River Corridor including its tributaries, by advocating for the people Red Zoned who continue to grieve, we give some peace of mind that the land will not be redeveloped, for the communities surrounding the Red Zone we advocate for engagement, increased activation, secure communities by decreasing crime and dumping, activating and kaitiaki of spaces helps with these issues and builds connectivity.

"Healthy River healthy people"

Staff Assessment

Avon-Ōtākaro Network (AvON) was formed in June 2011 by diverse community and environmental interests with a shared vision for the Ōtākaro Avon River Corridor (ŌARC). The role of AvON is to advocate for and be a kaitiaki, with a lens on the heath of the awa in alinement with the ŌARC Regeneration Plan. Their mahi incudes projects such as natural restoration, Te Ara Ōtākaro (Avon River Trail), memorial assets, research and study ventures, tamariki-led initiatives, major festivals and events. They hold regular forums, surveys and engagements and have undertaken many successful projects in partnership with multiple organisations including iwi, hapū, central, regional and local government, universities, schools, NGOs and hāpori.

The focus is to support communities, individuals, organisations and kura to connect with the river and the surrounding whenua and encourage them to be part of the solution in improving water quality, increasing communities access to mahinga kai, having a voice in the decision making and creating spaces for all the community to enjoy. AvON facilitate local and corridor wide events that benefit the surrounding neighbourhoods to bring people into the space and keep them informed.

AvON have two part time facilitators that manage these workstreams, supporting 3 kura, Pareawa Banks Avenue, Whītāu and Christchurch East School thought their action learning projects, 4 community gardens, 4 planting sites and an array of corporates and organisations who provide volunteer capacity. They offer small groups or individuals support with governance and funding whilst they are getting established.

AvON are seeking funding for the Network Managers wages and for administrative expenses. The Network Manager's remit involves advocacy, facilitation, project management, expertise and relationship management with key local and citywide partners. With the emergence of other organisations with specialist expertise in various areas of activity in the ŌARC, the Manager's role is to help coordinate this activity and ensure all the different entities are working towards the implementation of the ŌARC Regeneration Plan.

Rationale for staff recommendation:

- Avon-Ōtākaro are trusted and credible partner who have a long history and proven track record of supporting the delivery the ŌARC Regeneration Plan.
- The project strongly aligns to the People and Places pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy, particularly the objective of supports the community activation and kaitiakitanga of public places and spaces.
- The project also directly contributes to the implementation of the Waitai Community Board Plan priority of Enhancing Environmental Wellbeing.

Waipapa Papanui-Innes-Central staff recommendation - \$5,000

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067454	<b>Organisation Name</b>  Biological Husbandry Unit Organics Trust	<b>Name and Description</b>  <b>Whānau Māra Kai</b>  The Biological Husbandry Unit Organics Trust is seeking funding towards salary for their Kaimahi.	<b>Funding History</b>  2023/24 - \$5,000 (Regenerate Urban Organics) SCF CBL 2023/24 - \$500 (Earth Week Market Day) Koru Fund  <b>Other Sources of Funding</b> Funds on hand - \$8,000 Lotteries - \$11,500 Other grants (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$37,000  <b>Requested Amount</b> \$15,000 <b>41% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$10,000 Equipment/materials - \$5,000	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to the Biological Husbandry Unit Organics Trust towards salaries for their Kaimahi.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Red Zone activities
Legal Status:	Charitable Trust
Established:	1/01/1976
Staff – Paid:	1
Volunteers:	50
Annual Volunteer Hours:	200
Participants:	100
Target Groups:	Health & Wellbeing
Networks:	

Organisation Description/Objectives:

The BHU's main purpose is to offer educational opportunities that will shape the future of our community for generations to come. We provide opportunities for farmers, growers and the wider community to transition to an environmentally regenerative future.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Ōtautahi Climate Resilience Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes

Outcomes that will be achieved through this project

- We can take 20 new referrals for our māra kai programme over the next year
- Participants will report increased confidence in kai production skills
- We can facilitate community harvests at our farm site in Lincoln and offer transport for whānau who face travel barriers
- We can produce kai for distribution to our programme participants on farm

How Will Participants Be Better Off?

Establishing māra kai in whānau homes addresses barriers in accessing fresh kai and learning to grow kai. With the cost-of-living crisis and rising prices of food, many struggle with kai insecurity. This initiative promotes access and it initiates an opportunity for lifelong learning and skill building.

It promotes intergenerational learning. Tending the māra is an intergenerational activity. We have worked with many generations of whānau.

This helps to promote kai resilience in the face of emergency, disruption of the food supply chain and climate events by fostering a network of whānau who share the mahi and harvests of their māra.

Staff Assessment

The Biological Husbandry Unit Organics Trust (BHUOT) is a joint venture between Lincoln University and the New Zealand Organic Movement. They provide education, training and research in organic, ecological, permanent and related agricultures and horticultures.

The Biological Husbandry Unit Organics Trust employ kaimahi who work with whānau experiencing kai insecurity to build and support māra kai (food gardens) in their backyards. They provide supplies and hands-on coaching at no cost to participants. Based on discussion about what participants want to grow, they work with the whānau or individuals to make a māra plan and plant the beds together and then provide ongoing in-home coaching and resources to best support the family's goals.

BHUOT work alongside Te Pūtahitanga O Te Waipounamu as *Kōanga Kai* coaches for their whānau. They also work locally in the Waitai area with several community gardens, Smith Street Urban Farm Trust and the Climate Action Campus, sharing resources, knowledge and participation in the wider network. BHUOT take referrals from a wide range of social services including Christchurch Methodist Mission. Most of their clients are based in the east of Ōtautahi and so their kaimahi predominantly works in the Waitai Community Board area.

Rationale for staff recommendation:

Kai security is a significant challenge for whānau and individuals as the price of groceries increase and the BHUOT directly address kai insecurity through their programs and client base in the East of Ōtautahi.

BHUOT partner with community groups and organizations such as Stepping Stone Trust and Ōtautahi Community Housing Trust, Te Pūtahitanga O Te Waipounamu and Wairewa Marae to create māra kai with and for their communities building, self-sustainability and kai resilience.

BHUOT connect growers in the same area through crop swapping and working bees, with the aim of creating independent, resilient and connected communities of people sharing skills and harvests.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067199	<b>Organisation Name</b>  Burwood/Pegasus Community Watch	<b>Name and Description</b>  <b>Operational costs for patrols in the Coastal-Burwood-Linwood Wards</b>  Burwood Community Watch has been operating in the East of Christchurch for over 25 years. Currently they operate between 2-3 watches per day, 7 days per week, covering areas that include Prestons, New Brighton, Burwood and parts of Linwood. They work closely with NZ Police to provide intel and a greater presence in communities that they are unable to patrol on a daily basis.	<b>Funding History</b>  2023/24 - \$3,310 (Watch Uniforms) DRF  <b>Other Sources of Funding</b> Funds on hand - \$6,400 Fundraising - \$500 Sponsorship - \$900 Other grants - \$3,310 NZ Police - \$3,000	<b>Request Budget</b>  <b>Total Cost</b> \$15,180  <b>Requested Amount</b> \$ 5,220 <b>34% percentage requested</b>  <b>Contribution Sought Towards:</b> Car insurance and Rego - \$830 Meeting room hire - \$300 Volunteer recognition - \$1,000 Radio maintenance - \$300 First Aid Courses - \$1,750 Phone/internet - \$840 Advertising - \$200	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Burwood/Pegasus Community Watch towards Operational Expenses and Volunteer Recognition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Eastern Christchurch
Legal Status:	Charitable Trust
Established:	3 March 2010
Staff – Paid:	0
Volunteers:	32
Annual Volunteer Hours:	4160
Participants:	35,000
Target Groups:	Safety
Networks:	CPNZ

Organisation Description/Objectives:

To maintain a safer community by patrolling the area in the Coastal Burwood Linwood Ward. We are an extra set of eyes for the NZ Police. We also help the CCC by reporting graffiti vandalism.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Enhance community and neighbourhood safety
- Foster collaborative responses

Outcomes that will be achieved through this project

- Operate 2-3 patrols per day, 7 days per week
- Communities are more aware of our presence and the work we do
- Support CCC in reducing the amount of graffiti across our patrol areas

How Will Participants Be Better Off?

Increased sense of safety in our communities and improved lines of reporting to both NZ Police and to Christchurch City Council highlighting on the ground incidents and issues that we see during our patrols.

Staff Assessment

The Burwood/Pegasus Community Watch operates across a number of communities within the Waitai Coastal-Burwood-Linwood Ward. They provide community watch patrols. These patrols are organised and operated by local volunteers. Currently the Watch runs 2-3 patrols per day 7 days per week covering areas that include Prestons, New Brighton, Burwood, Aranui and parts of Linwood. Each patrol is provided by a minimum of 2 volunteers and for a duration of 2 - 3 hours.

Each Patrol caters to the needs of the community, often increasing its presence in certain areas and times based off information they gather, patrolling where and when best supports Police and community. The Watch work in partnership with other organisations, aiming to reduce crime and harm through the active presence of their trained patrollers. A special close working relationship with NZ Police sees the watch as extra eyes and ears through intelligence gathering, sharing and observation to assist Police and other agencies to build safer communities. With large red zoned areas within their patrol boundaries these can attract unwanted/disruptive activities in these areas such as Graffiti. The Watch works closely with the CCC Graffiti team to identify these hotspots, supporting the process of getting the graffiti removed using the snap send solve app. Additionally they highlight a range of other incidents during patrols which include dumped rubbish, discarded shopping trolleys and waste furniture such as mattresses, allowing Council to find a quite resolution to these issues.

Recently the watch has been working hard to increase their presence to the wider community though greater promotion and marketing content being created. This has led to an increase in volunteer numbers, and they have now welcomed on a number of new members to the watch, further increasing their capacity and reducing the workload on their long serving member. The committee organise regular volunteer recognition events to thank members for their time ensuring all members feel valued and can socialise with other members of the watch that they may not be rostered with.

Rationale for staff recommendation:

- These patrols are a regular presence in the community with the number of patrols they are now able to facilitate.
- The application aligns with a number of the Community Safety Priorities within the Community Board Plan.
- This is the main service provider of its kind in the Waitai Community Board Area.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067672	<b>Organisation Name</b>  Burwood Community Church Trust Inc.	<b>Name and Description</b>  <b>BCCT Projects 2024</b>  Salary and Operational Costs for:  Legacy Youth - for youth aged 10 ? 29, including: a youth centre; 2 youth groups; support groups; one-on-one mentoring; events and camps; leadership development strategies.  Legacy Community Centre Operations - managing facility users and providing the new Legacy Community Centre for internal and external community programmes, sports, and community drop-in use.  Community Programmes - including LiVE Community, events, playgroup, and community visitation and support.	<b>Funding History</b>  2023/24 - \$10,000 (BCCT Projects) SCF CBL 2022/23 - \$15,000 (BCCT Projects) SCF CB 2021/22 - \$15,000 (BCCT Projects) SCF CB  <b>Other Sources of Funding</b> Fundraising - \$10,440 Lottery Grants - \$30,000 Rata Foundation - \$30,000	<b>Request Budget</b>  <b>Total Cost</b> \$175,556  <b>Requested Amount</b> \$70,440 <b>40% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages (Lecacy Youth) - \$18,039 Salaries/wages (Community Support) - \$22,282 Operational costs - \$6,938 Events and camps - \$4,012 Programmes & events - \$1,250 Staff expenses - \$2,880 Facility running costs - \$15,039	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Burwood Community Church Trust Inc towards BCCT Projects.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	52 Bassett Street, Burwood
Legal Status:	Charitable Trust
Established:	17/05/1988
Staff – Paid:	8
Volunteers:	35
Annual Volunteer Hours:	8000
Participants:	600
Target Groups:	Health & Wellbeing
Networks:	24-7 Youth Work; Te Raranga - Churches Network

Organisation Description/Objectives:

That the Trustees shall hold the Church Property for the furtherance of the Christian faith in NZ and any other charitable purpose whether it relates to the relief of poverty the advancement of education or religion or any other matter beneficial to the community of NZ (hereinafter referred to as the Charitable Purpose) as the Trustees may in their absolute discretion select upon.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- Weekly Youth Centre on Fridays, 7-9pm for high school aged youth.
- Facility provision and support for 7 days per week at Legacy Community Centre.
- Providing 1 Lead Youth Worker, 1 Children's and Youth Director, and 2 Community Workers.
- LiVE Community programme 3 mornings per week 10am-12:30pm

How Will Participants Be Better Off?

Our Manaakitanga and inclusivity as a Community Centre and provider of many free programmes, provides a safe place to be connected, valued, and belong, rather than just visit.

People can access staff, volunteers, programmes, and local, modern, well-equipped facilities in their community.

People will find opportunity to participate by serving in programmes, contribute ideas, and utilise their skills and cultural perspectives.

Those who visit or use our Community Centre, and/or connect to one of our groups/programmes, will be better equipped to face challenges personally and collectively.

We provide a local, affordable place for groups to develop creatively and sustainably.

Staff Assessment

The Burwood Community Church Trust Inc (BCCT) serves as a vibrant centre for community engagement, catering specifically to the needs of young people in Burwood. Amidst the backdrop of limited community resources, particularly for young people, BCCT is a vital resource, offering a wide selection of programs and activities designed to develop lives and build connections.

Recognising the strength in collaboration, BCCT actively seeks partnerships with other community groups to enhance the sense of togetherness in the eastern region. Through positive connection with organisations like Wainoni Avonside Community Services Trust, Te Raranga Network, and Canterbury Pasifika Churches Network, BCCT increases its impact, combining resources and expertise to create meaningful initiatives and events that bring the community closer.

At the heart of BCCT's efforts is BCCT Legacy youth, a program which is aimed at intermediate, high school-aged, and young adults. Legacy youth aims to nurture personal and collective growth through a range of programs, events, camps, and a dedicated youth centre. The Legacy creative program, a cornerstone of this project, provides a platform for artistic expression and exploration, fostering creativity and innovation among young people.

Under the banner of Powerhouse Youth Ministries (PYM), a dedicated team of staff and volunteers run Legacy Youth Led by a youth director, youth worker and 2 community workers, PYM creates a safe and inclusive space outside of school and home for young people to gather, fostering mentorship and leadership development.

Parents and relatives also contact PYM looking for a safe, fun, and affordable place for their children to socialise and connect with their peers. There are a growing number of young people presenting with social issues, anxiety and depression and challenging home circumstances.

BCCT oversees a range of community programs collectively known as Burwood Community Support (BCS). These initiatives involve activities such as the LiVE Community drop-in, various events, and community visitation and support.

Rationale for staff recommendation:

- BCCT provide a valuable service for Rangatahi who are particularly vulnerable and lack alternative options in the local area.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- The project has expanded in response to community need and is delivered in a culturally appropriate way.
- The project offers a supportive base so children can feel that they are valued and included, which results in ongoing participation.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067539	<b>Organisation Name</b>  Canterbury Pasifika Volleyball Association Incorporated	<b>Name and Description</b>  <b>Atiakenga A Talavou (Youth Development) Volleyball Program</b>  Split - CBL 40% / PIC 30% / HHR 30%  Run a fortnightly winter training volleyball program which caters for Pasifika young people.	<b>Funding History</b>  None  <b>Other Sources of Funding</b>  None	<b>Request Budget</b>  <b>Total Cost</b> \$ 8,718  <b>Requested Amount</b> \$ 8,718 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Volleyballs and trolley - \$1,418 Court hire - \$1,400 Training tops for students x 100 - \$4,300 Volunteer recognition - \$1,600	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to Canterbury Pasifika Volleyball Association Incorporated towards equipment, operational costs and volunteer recognition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Various schools across Christchurch
Legal Status:	Incorporated Society
Established:	24/01/2022
Staff – Paid:	0
Volunteers:	5
Annual Volunteer Hours:	24
Participants:	100
Target Groups:	Sports/Recreation
Networks:	Volleyball NZ

Organisation Description/Objectives:

1. Facilitate participation, recreation and competition in volleyball (both indoor volleyball and beach volleyball).
2. To develop and support the sport of volleyball across Pacific communities across the Canterbury region.
3. To create an enjoyable, social and community-based volleyball experience for Members.
4. To create pathways for players, administrators, and coaches to reach their potential within the sport of volleyball by assisting to facilitate development.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Multicultural Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Increasing Pasifika youth player numbers across the city- through engagement, exposure and providing pathways  
Improving young athletes wellbeing and fitness during the offseason (over winter)  
Enhancing their knowledge of Pasifika culture through workshops and guest speakers

How Will Participants Be Better Off?

Our targeted group are high school aged students. They will benefit from this program for a number of reasons.  
  
They will have regular court time and training time to work on their skills.  
They will be exposed to the best coaches in the high school scene  
  
The program will have strong links to their cultures. Particularly, an opportunity to bring in guest speakers that can bring in a cultural lens to spend time in this space.  
  
It will provide an opportunity for our young athletes to play or learn the sport for a low to 0 cost.

Staff Assessment

Canterbury Pasifika Volleyball (CPV) was established in 2021 with the goal of supporting Pasifika individuals in Christchurch to engage with volleyball, primarily focusing on high schools to discover talented young Pasifika players.  
  
Over the past three years, CPV has organised a holiday program, which has been steadily growing in popularity. Last year, they had 60 young people participate in the program, marking a significant increase in attendance compared to previous years.  
  
CPV are seeking funding to run a fortnightly training program throughout the winter, offering consistent volleyball sessions. This project stems from the significant growth of the youth program last year. The need for this program during the winter is crucial to maintain and enhance the skills of these players, especially during the off-season. This program is tailored for Pasifika high school students interested in volleyball. Recognising volleyball's popularity in the islands, many of the athletes have grown up playing it socially at church. The program offers them a pathway to advance their skills under high-level coaching and fosters strong connections with their families and cultural backgrounds.  
  
The focus of these training sessions includes:  

- Keeping young athletes engaged in the sport to improve their overall well-being and maintain their fitness.
- Providing exposure to high-level coaching.
- Incorporating Pasifika culture by inviting community champions to share their knowledge and experiences.

Rationale for staff recommendation:

- Canterbury Pasifika volleyballs program will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 5 - Promising & Talented Performers.
- There is a large focus on cultural development and understanding for Pasifika young people.

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$2,000  
Waipapa Papanui-Innes-Central staff recommendation - \$2,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067206	<b>Organisation Name</b>  Carlton/Redcliffs Hockey Club Incorporated	<b>Name and Description</b>  <b>Playing Hockey - purchase of balls (small equipment)</b>  Carlton/Redcliff's Hockey Club Incorporated are seeking funding for the purchase of hockey balls to enable players train and compete.	<b>Funding History</b>  None in the past three years  <b>Other Sources of Funding</b> User fees - \$500	<b>Request Budget</b>  <b>Total Cost</b> \$ 6,000  <b>Requested Amount</b> \$ 5,500 <b>92% percentage requested</b>  <b>Contribution Sought Towards:</b> Hockey balls - \$5,500	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Carlton/Redcliff's Hockey Club Incorporated towards the purchase of hockey balls.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Bays Area - Sumner to Heathcote
Legal Status:	Incorporated Society
Established:	1/01/1928
Staff – Paid:	0
Volunteers:	30
Annual Volunteer Hours:	12000
Participants:	427
Target Groups:	Sports/Recreation
Networks:	Affiliated with the Canterbury Hockey Association

Organisation Description/Objectives:

To promote, foster and encourage the development of the game of hockey within the Club. Provide members with the opportunity to participate in the sport of hockey through playing, coaching, managing, or administering.

To affiliate with the Canterbury Hockey Association (Inc) and at all times and in all respects conform to and be bound by the Constitution and Rules of that Association.

To administer and implement the affairs of the Club in furtherance of its objects.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Participants will have access to play the game of hockey increasing their fitness and health.

Participants will have increased well-being through social contact with other people.

Players will play 18-20 games of hockey in a season.

How Will Participants Be Better Off?

If the club are successful in getting a grant for hockey balls the subs of their players will not have to be so high.

Hockey is an expensive sport to play. The club has no hockey turfs, therefore have to hire hockey turfs for training as well as having to pay match fees and affiliation fees.

Subs range from \$150 per player for years 3 and 4 up to \$475 for our senior players. The subs don't even cover the turf hire, match fees and affiliation fees.

Staff Assessment

Carlton/Redcliff's Hockey Club Incorporated (CRHC) was established in 1994 with the aim of providing the community opportunities to engage in the sport. The club is dedicated to fostering and promoting participation at all levels, from junior through to senior teams.

CRHC is one of eight hockey clubs in Christchurch and has players aged from 5-65. The club regularly has social days where everyone comes together to connect, helping to reduce loneliness and social isolation. CRHC fees range from \$150 per player for years three and four up to \$475 for senior players. Hockey can be an expensive sport; therefore, the club does its best to support families who cannot afford playing gear and subscriptions. In conjunction with one of their sponsors, CRHC support families under financial pressure with playing gear and subscriptions. Securing funding to purchase hockey balls will ensure players and coaches are well-equipped for the forthcoming season.

Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy.
- Assisting families facing financial strain by providing playing gear and covering subscriptions is in alignment with Goal 2 of the Physical Recreation and Sport Strategy, which aims to keep the sport accessible to everyone.
- The equipment required is essential for the sport to be played and ensures that players have access to recreational opportunities.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067290	<b>Organisation Name</b>  Compassion Trust	<b>Name and Description</b>  <b>Compassion Trust Financial Mentoring (Budgeting) Service and Community Care Programmes</b>  Compassion Trust provide free one on one financial mentoring (budgeting) with the aim of assisting individuals and families in the local community to address their financial challenges.  Compassion Trust are seeking funding for, salaries and wages, rent and volunteer recognition.	<b>Funding History</b>  2023/24 - \$12,000 (Financial Mentoring and Community Care Programmes) SCF CBL 2022/23 - \$12,000 (Financial Mentoring and Community Care Programmes) SCF CB 2022/23 - \$4,000 (Financial Mentoring and Community Care Programmes) SCF LCH 2021/22 - \$4,000 (Financial Mentoring and Community Care Programmes) SCF LCH 2021/22 - \$10,000 (Financial Mentoring and Community Care Programmes) SCF CB  <b>Other Sources of Funding</b> MSD Contract - \$108,000 (pending) Other Grants - \$60,000 (pending) Gifts & Donations - \$37,000 Interest - \$30,000	<b>Request Budget</b>  <b>Total Cost</b> \$291,073  <b>Requested Amount</b> \$32,000 <b>11% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$26,000 Rent - \$5,000 Volunteer recognition - \$1,000	<b>Staff Recommendation</b>  <b>\$12,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the Compassion Trust towards salaries, wages and volunteer recognition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	111 Seaview Road, New Brighton
Legal Status:	Charitable Trust
Established:	1/01/2003
Staff – Paid:	5
Volunteers:	41
Annual Volunteer Hours:	1996
Participants:	530
Target Groups:	Social Services
Networks:	FinCap (Previously the Budget Federation of NZ) - for budget services NZ wide Christian Budgeting NZ (CBNZ), Christchurch Food Network Group.

Organisation Description/Objectives:

Compassion Trust aims to help 'empower our community to prosper.' We do this through providing free professional one-on-one financial mentoring (budgeting) to support those in our community who are experiencing financial difficulty or hardship. We also run educational money courses as well as community gatherings and initiatives to meet community needs in practical ways. Our purpose is to build a stronger community by coming alongside, encouraging and supporting individuals and families.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Provide 1000 free one on one financial mentoring sessions either in person or on the phone according to client preference.

Host three community care programmes each fortnight to support the lonely, isolated & vulnerable.

Be open 9am to 5pm Monday to Friday to provide support to people who phone or drop in.

Put on a Christmas event and provide support to clients we have worked with during the year at Christmas.

How Will Participants Be Better Off?

Clients make wiser decisions around their finances - 88% of clients cases closed achieved their goals.

Improvements in mental health as financial struggles are addressed.

They receive food - we are part of the Christchurch Food Network group collaborating together to bring food security to the city.

Clients gain support through referrals to other agencies.

Strengthened family relationships & less stress at home as clients address debt.

Greater community involvement & reduced isolation through our community care programmes and access to local community support services.

Clients feel accepted and not judged - clients come from a range of ethnic backgrounds.

Staff Assessment

Established in 2003, Compassion Trust provide free financial budgeting mentoring with the aim of assisting individuals and families in the local community to address their financial challenges. They are based at Grace Vineyard Christian Fellowship in New Brighton where they pay a monthly rental fee which includes a serviced office, storage space, reception function, electricity, rates and insurance.

Their mahi includes immediate support for crisis situations such as power being cut-off, no accommodation and/or kai. Financial Mentors work one on one with clients to evaluate their current financial situation and create action plans and provide advice on how to work towards achievable goals to reduce debt and gain financial independence in the long term. This is a long commitment for the majority of clients. Their mentors liaise with banks, finance companies and creditors to negotiate manageable payment plans and refer them to other organisations for continued ongoing support.

In addition to the mentoring, Compassion Trust runs two regular community care programmes designed to reduce loneliness and social isolation and foster a sense of identity in the local community. Run by volunteers, these groups include a fortnightly community lunch which supports the lonely, isolated and vulnerable in the community, their weekly Coffee and Chat group and Beach Vista - Senior Social Club, which provides activities and friendship for those over 55 years of age.

Their Hands of Compassion Service which organises teams of volunteers to help with practical needs in the community. They support widows, single parents, the elderly and disabled with garden projects, cleaning and odd jobs around the house as well as downsizing and moving.

Rationale for staff recommendation:

- The Trust offers a valuable service across the community especially to marginalised and vulnerable tāngata and their whānau.
- The Trust have experienced a large increase in clients as well as walk-ins needing urgent food assistance.
- The Trust work closely with a number of other services based in New Brighton and in the wider area including housing and local rental agencies, the Ministry of Social Development, Comcare, Vision West, Cancer Society, Youth Alive Trust and food network agencies to provide an holistic service to individuals and families with in the community.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067540	<b>Organisation Name</b>  Delta Community Support Trust	<b>Name and Description</b>  <b>Delta's Community Development Services</b>  Split - 60% PIC / 40% CBL  Delta Community Support Trust (Delta) delivers a range of community development services, including budget advice, community meals empowerment courses, counselling and life skills services, cultural programmes, and a food bank.  Delta is seeking funding for salary and wages for staff that work in their Community Development Services programmes.	<b>Funding History</b>  2023/24 - \$5,000 (Community Development Services Programmes) SCF CBL 2023/24 - \$15,000 (Community Development Services Programmes) SCF PIC 2023/24 - \$25,000 (Programmes for Older Adults) SCF Metro 2022/23 - \$5,000 (Foodbank Programme) DRF PI 2022/23 - \$5,000 (Foodbank Programme) DRF LCH 2022/23 - \$25,000 (Community Development Services & Operational costs) SCF Metro 2021/22 - \$3,000 (Community Advocacy) SCF PI 2021/22 - \$3,000 (Community Advocacy) SCF LCH 2021/22 - \$25,000 (Community Development Services & Operational Costs) SCF Metro  <b>Other Sources of Funding</b> Foodbank donations - \$4,800 Rata Foundation - \$40,000 (pending) Lotteries - \$50,000 (pending) Xmas Hamper donation - \$3,000 Dove Grant - \$700 Pub Charities - \$30,000 (pending) Dove Charitable Trust - \$25,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$488,971  <b>Requested Amount</b> \$60,000 <b>12% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$60,000	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Delta Community Support Trust towards Delta's Community Development Services Programmes.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	101 North Avon Road, Richmond
Legal Status:	Charitable Trust
Established:	30/10/1995
Staff – Paid:	32
Volunteers:	60
Annual Volunteer Hours:	7984
Participants:	2,600
Target Groups:	Community Development

Networks: RCAN, Canterbury Foodbank Network, Ōtautahi Housing Forum, W.P.I.C & Waitai Coastal-Burwood-Linwood Community Boards, NZ Baptist Association, Shirley Village Community Network, MSD/Community/Advocates' Hui, Canterbury Disability Providers' Network.

Organisation Description/Objectives:

Delta Community Support Trust is a grassroots community development and social support organisation based in Richmond, Christchurch. For almost thirty years Delta has fostered caring, supportive communities that are inclusive of those usually marginalised by society. We want people from all backgrounds and circumstance, and with differing abilities to feel accepted, included, and be empowered to play an active part in their community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Foodbank: Open Mondays, Wednesdays & Fridays, 10-2pm, 50 weeks/pa. Distributing approximately 3,500 individual/Whānau emergency food parcels in the Shirley/Richmond area

Four staff members (up to a combined total of 55 hours/week) providing dedicated advocacy & budgeting advice

Community Cafe: Mondays and Fridays, February-December. Provision of affordable/low-cost meals in an inclusive setting, tackling isolation and nurturing community connection/capability

Stronger partnership working - enabling us to better address community need, build its capability and strengthen community aspirations

How Will Participants Be Better Off?

From an empathetic, patient and skilled approach, members of our community will engage and receive the support/tools they need to begin the journey of addressing some of the deeper, root causes of disadvantage, resulting in improved circumstances and well-being. As the capacity of our advocacy team has grown this last year, we're now better placed to undertake a pro-active approach to client work reducing instances of client crises. Through one-on-one work, coupled with provision to bring members of the community together, clients will be empowered to take an active role in their community, contributing to a strong and thriving Christchurch.

Staff Assessment

Delta Community Support Trust provides programmes that break down social isolation, promote social inclusion and offer a feeling of ownership, place, and community for all people. The participants using their services are generally renters, social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis. Delta is a meeting place for the most vulnerable.

Delta is seeking funding for staff salary and wages for their Community Development Services Programmes (CDSP). These programmes provide an extensive range of services including:

- Teaching financial literacy (budgeting) to those struggling to make ends meet.
- Provision of ESOL classes for migrants/refugees reduce barriers to inclusion.
- Working in partnership to address client issues, such as homelessness/advocating on tenancy issues.
- Active members of the Foodbank Network, often coordinating/ hosting Network meetings/sharing knowledge/resources.

CDSP provides a wraparound service that take a holistic, person-centred approach sound to meet the physical, mental, emotional, social, educational, and spiritual needs of their clients.

At the heart of their community initiatives is a relational community development approach encouraging community connectedness, inclusiveness, and resiliency. By showing they care, and walking alongside those experiencing hardship, disadvantage, and isolation, CDPS staff build trusted relationships and can provide practical help and impart the necessary skills for real-life change. There are a wide range of well-structured/supported volunteering opportunities for participants to give back.

Rationale for staff recommendation:

- The project aligns to the People and Places pillars of the Strengthening Communities Together Strategy, particularly the objectives work with others to reduce loneliness and social isolation and harness the strengths of diverse communities and address issues of social exclusion.
- Delta Community Trust works with our most diverse communities and addresses issues like social exclusion and social isolation.
- Delta's Cultural Programmes align with the Council's Multicultural Strategy Objective 4, encourage and support community initiatives aimed at increasing acceptance and participation.

Waipapa Papanui-Innes-Central staff recommendation: \$15,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067457	<b>Organisation Name</b>  Drug-ARM Christchurch	<b>Name and Description</b>  <b>Art-East</b>  Split - CBL 65% / PIC 35%  Established in 2014, Art-East is a community support project that grew from Drug-ARM Christchurch with the vision of creating a safe place of support for people struggling with addictions, mental health, isolation and social exclusion.	<b>Funding History</b>  2023/24 - \$4,000 (Art-East Project) SCF CBL 2023/24 - \$2,000 (Art-East Project) SCF PIC 2022/23 - \$2,500 (Art-East Project) SCF LCH 2022/23 - \$5,000 (Art-East Project) SCF CB 2021/22 - \$5,000 (Rent for Art-East) DRF CB  <b>Other Sources of Funding</b> Other grants - \$87,723 (some pending)	<b>Request Budget</b>  <b>Total Cost</b> \$117,723  <b>Requested Amount</b> \$30,000 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$20,000 Rent/venue hire - \$10,000	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Drug-Arm Christchurch towards salaries/wages and rental costs.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	106 Emmett Street, Shirley
Legal Status:	Charitable Trust
Established:	30/09/1996
Staff – Paid:	6
Volunteers:	50
Annual Volunteer Hours:	1000
Participants:	250
Target Groups:	Social Services
Networks:	DAPAA NZ; NZCCA

Organisation Description/Objectives:

Drug-ARM's mission is to "bring life, wellness and hope for people struggling as a result of drug and alcohol abuse." Our goal is for people to feel safe and empowered to face their struggles with drugs and alcohol, make changes, and form strong, positive connections with the community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Continue engaging with a diverse range of vulnerable/marginalised people in our community, in a safe space of creative connection.

Provide a supportive community for our art group members who are struggling with social exclusion, addictions, and mental health issues.

Empower our art group members to connect with the community through the arts and develop a stronger sense of identity.

How Will Participants Be Better Off?

We have seen the numerous benefits of Art-East in supporting people's journeys towards greater wellbeing, healing and growth. Manukura are able to discover strengths, develop confidence, find meaning, purpose and a sense of identity, and connect to community.

At Art-East, we take time to consider the needs of our manukura and place them either in a group setting or in one-on-one sessions to provide support that is personalised to their recovery journey. We acknowledge their unique needs and experiences so we strive to create a safe and positive environment for support, creativity and connection, facilitated by qualified and experienced staff.

Staff Assessment

Drug-ARM Christchurch's aim is to help tāngata (people) feel safe and empowered to face their struggles with drugs and alcohol. They provide education and support to enable people to make safer, more informed decisions and to start thinking about and actioning changes to their lives.

Drug ARM is seeking funding for their Art-East project. Art-East is a community support project, facilitated by staff with both arts and addictions qualifications, enabling people who struggle with addictions and mental health issues to come together. The project includes art and creative based groups, guest presenters, and offsite visits to inspirational sites.

The project mixes art and creative based education groups with offsite visits to local artists in their studios, finding ways of using resources in the natural environment for creative projects. Art-East consider the needs of each individual and place them either in a group setting or in one-on-one sessions to provide support that is personalised to their recovery journey, acknowledging each person's unique needs and experiences.

Funding would go towards rent/venue costs to enable them to continue to offer their services, providing significant support to participants from the Aranui, Wainoni, Linwood and Shirley areas. They are also requesting funding for the coordinator's wage who oversees the day to day running of the space and manages the outreach services.

In providing a safe space and creative outlet, the project supports tāngata who experience significant barriers to engaging in civic society and help them develop a sense of belonging and ownership over their lives and enhancing the well-being of those individuals and the wider hapori (community).

Rationale for staff recommendation:

- The project aligns with the People pillar of the Strengthening Communities Together Strategy, particularly the objective of harness the strengths of diverse communities and address issues of social exclusion.
- The project engages with some of the most marginalised and disenfranchised groups in the community.

Waipapa Papanui-Innes-Central Staff recommendation - \$2,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067782	<b>Organisation Name</b>  Edgware Croquet Club Inc	<b>Name and Description</b>  <b>Lawn Maintenance</b>  Split - CBL 62% / PIC 38%  This project is for the upkeep of the croquet lawns so members can continue to practice and play competitive croquet with other clubs.	<b>Funding History</b>  2022/23 - \$3,000 (Purchase of new lawn mower and greens upkeep) SCF PI 2022/23 - \$1,000 (Greens maintenance) DRF PI  <b>Other Sources of Funding</b> User fees - \$2,000	<b>Request Budget</b>  <b>Total Cost</b> \$ 9,000  <b>Requested Amount</b> \$ 7,000 <b>78% percentage requested</b>  <b>Contribution Sought Towards:</b> Lawn maintenance - \$7,000	<b>Staff Recommendation</b>  <b>\$ 1,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Edgware Croquet Club Inc. towards Green maintenance and upkeep.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Forfar Street, Edgware Legal Status: Incorporated Society Established: 26/11/1962 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 800 Participants: 30 Target Groups: Sports/Recreation Networks: Croquet New Zealand, affiliated to the National body and to the local Canterbury Croquet Association  <b>Organisation Description/Objectives:</b> To Provide a Croquet Club to our local and wider Community for both competitive and social games and competitions.  To keep this club maintained and viable and to be a thriving club to the sport of croquet and community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Equity and Inclusion policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  To run two club days each week and enter teams/individuals in approximately 20 club and Association competitions each season.  Open and welcoming to all. Maintain social connection and community focal point.  To continue to keep the club viable and as an integral part of St Albans Park and surrounding community.  To optimise opportunities for people of all ages to participate in both croquet codes offered by our club.  <b>How Will Participants Be Better Off?</b>  Physical fitness and wellbeing. Social connection. Being part of the local community with opportunity to participate in either social or competitive levels in our croquet sport.	<b>Staff Assessment</b>  Social activities provided by the club to the public. Contributions towards the club when social groups hire the club to play croquet. This, and green fees paid by non-members, is their only other source of income apart from annual subscriptions.  Edgware Croquet Club (the Club) is a small club based in St Albans Park. The Club has existed since 1913 and has thirty members, increasing numbers from last year. The Club will continue to promote the Club to attract new members, primarily through their social programme and pay-for-play. The average age of club members is approximately 75 years old.  The Club has three croquet lawns and a small historic clubhouse. A significant ongoing cost for the Club is the maintenance of the clubhouse and lawns to keep them suitable for playing. The Club members spend approximately eight hours a week during the season to ensure the lawns are in good playing condition. However, their ability to conduct maintenance is reduced because of age, disability and the small pool of members to call on.  The Club is seeking support for the costs of maintaining its greens and surrounding area. This project is about the Club maintaining its capacity to deliver quality recreation experiences for its members and increasing recreation participation.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy, Council's Community Outcome of Resilient Communities, and inclusion and equity policy.</li><li>The Club provides for those on low and/or fixed incomes, providing a place where the community can meet and reducing social isolation amongst older people.</li><li>The grant will directly impact the provision of essential facilities needed to participate in the sport.</li><li>The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.</li></ul> Waipapa Papanui-Innes-Central staff recommendation - \$2,000
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067751	<b>Organisation Name</b>  Epic Sports Project NZ Charitable Trust	<b>Name and Description</b>  <b>The Epic Sports Project Get Active Programme - Get Active Sports and Get Active Hip Hop</b>  Split - HHR 80% / CBL 20%  Epic is seeking funding to support its initiatives to cover the cost of coaching wages for its Get Active Sports and Get Active Hip Hop programmes.	<b>Funding History</b>  2023/24 - \$1,500 (Get Active Initiative) SCF CBL 2023/24 - \$6,000 (Get Active Initiative) SCF HHR 2022/23 - \$5,000 (Get Active Sports and Get Active Hip Hop Community Sessions) SCF HHR 2022/23 - \$2,500 (Get Active Sports and Get Active Hip Hop Community Sessions) SCF LCH 2021/22 - \$5,000 (Get Active Sports ChCh Corrections) DRF Metro 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF HHR 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF LCH  <b>Other Sources of Funding</b> Sponsorship - \$15,000 Other grants - \$203,125 (pending) Donations - \$5,000 Social enterprise funds - \$5,000	<b>Request Budget</b>  <b>Total Cost</b> \$243,097  <b>Requested Amount</b> \$15,000 <b>6% percentage requested</b>  <b>Contribution Sought Towards:</b> Employee Salaries - \$10,000 Coaching wages - \$5,000	<b>Staff Recommendation</b>  <b>\$ 1,750</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,750 from its 2024-25 Strengthening Communities Fund to Epic Sports Project NZ Charitable Trust towards salaries/wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Various parks and community facilities
Legal Status:	Charitable Trust
Established:	3/11/2020
Staff – Paid:	10
Volunteers:	6
Annual Volunteer Hours:	260
Participants:	20,000
Target Groups:	Children/Youth
Networks:	Upstream

Organisation Description/Objectives:

We use sport and dance to connect with young people in high deprivation communities. Our mission is to inspire hope and help them develop a sense of value, belonging & self-worth.

Alignment with Council Strategies and Policies

- Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- Provide opportunities for social contact, thus promoting social inclusion and engagement and addressing issues of isolation and loneliness
- Increase the activation of community spaces, such as community parks and community centres/halls
- Provide access to/increase participation of young people in sports and the arts

How Will Participants Be Better Off?

Our youth will:

- Have increased opportunities for social engagement and inclusion in their community, and will be less lonely, isolated and excluded
- Have free access to a variety of sports and the arts
- Develop a sense of value, belonging and self-worth through encouragement from coaches/instructors who believe in them. We believe that delinquent behaviour will decrease as a result, creating better outcomes for youth and communities
- Develop critical life skills such as communication, fair play, dedication, collaboration, leadership and courage
- Have increased wellbeing and quality of life as a result of physical activity and self-confidence

Staff Assessment

Epic Sports Trust (Epic) is a charitable trust established in 2021 with the primary objective of changing the lives of tamariki and rangatahi by fostering a sense of value, belonging, and self-worth. The Epic Trust uses sport and dance to achieve its mission and offers two programs under its Get Active Initiative: Get Active Sports and Get Active Hip Hop.

Epic is seeking funding to support its initiatives to cover the cost of coaching wages for its Get Active Sports and Get Active Hip Hop programmes.

Both programmes provide opportunities for young people aged five to 24 to participate in various sports and recreation activities. The Active Sports programme includes activities like invasion games, soccer, netball, touch rugby, hockey, and basketball. The Hip Hop programme creates a safe place where young people can express their creativity. Epic employs nine skilled part-time coaches and instructors to deliver these programmes that aim to empower young individuals in their lives. The programmes include sessions conducted within schools as extra-curricular activities and community-based sessions after school. Get Active Sports is also accessible to rangatahi at the Christchurch Men's Corrections Facility, forming part of the facility's weekly program for youth.

Epic strongly focuses on collaborating with other organisations to achieve the best outcomes for their participants. Through these partnerships, Epic aims to eliminate the financial barriers many tamariki and rangatahi face when participating in sports and dance by providing free access to these activities.

Epic demonstrates its commitment to young people by investing in youth development and providing positive role models. By fostering a sense of value, belonging, and self-worth, Epic instils hope for a better future.

Rationale for staff recommendation:

- The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy.
- This project supports a community organisation working in predominantly lower socioeconomic areas, reducing barriers for young people to participate in sport and recreation through its free community sessions.
- The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$6,500



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067503	<b>Organisation Name</b> Helen Anderson Trust	<b>Name and Description</b> <b>Duke of Edinburgh's Award Support Hours</b> Helen Anderson Trust works with Adults with Intellectual Disabilities and the core of our service delivery is the Duke of Edinburgh's Award and our own version (for those over 25 years of age) The Believe and Achieve Award.	<b>Funding History</b> None in the past three years  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$ 7,800  <b>Requested Amount</b> \$ 7,800 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$7,800	<b>Staff Recommendation</b>  <b>\$ 2,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the Helen Anderson Trust towards salaries/wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	11 Amos Place, Shirley
Legal Status:	Charitable Trust
Established:	1/01/1993
Staff – Paid:	1
Volunteers:	60
Annual Volunteer Hours:	1000
Participants:	30
Target Groups:	Disability
Networks:	New Zealand Disability Support Network

Organisation Description/Objectives:

To provide day services and life-enhancing activities for adults with intellectual disabilities

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes

Outcomes that will be achieved through this project

More of our new clients will achieve enhanced developmental outcomes.

Our programmes and activities will align better with client outcomes

We will increase the number of clients we can work with offsite

Our client outcomes will match better with Enabling Good Lives Protocols

How Will Participants Be Better Off?

They will have enhanced independence, resilience, LifeSkills and self-esteem and their lives will be shaped more by their wishes, likes and opinions.

Staff Assessment

The Helen Anderson Trust provides a support service for adults with intellectual disabilities. They work with individuals to provide opportunities that reflect their interests as well as helping them to achieve personal goals. Their focus is providing community inclusion and participation for each individual from a range of clients with unique and differing needs aged from 16 years upwards. This is achieved through a number of pathways that include participation in the Duke of Edinburgh's Hillary/Helen Anderson Trust challenge Awards, participation in sport and recreation activities, volunteer work and encouraging social connection and friendships.

In 2004 the Trust introduced The Duke of Edinburgh's Hillary/Helen Anderson Trust Challenge Awards programme to challenge, empower and expand our clients experiences through real-world skills. The developmental outcomes for people who undertake the Duke of Edinburgh's Award are well-known worldwide and have been proven to have the same but better outcomes for people with disabilities, as the programme is based around developmental needs and the interests, abilities, and achievements of the participants. There are three levels of Award- Bronze, Silver and Gold with each award being made up of four sections: Service, Skills, Physical Recreation and Expedition.

The trust has seen positive recent growth in applicants to the Duke of Edinburgh Awards programme and has created the need to increase staffing resource to match this demand. Having this additional capacity will also ensure that each programme can better align with each client's individual outcomes as well as ensuring these outcomes match better with the Enabling Good Lives Protocols.

Rationale for staff recommendation:

- The Trust is currently the only day service disability provider in Christchurch that is offering these programmes.
- This work promotes lifelong learning through unique experiences that would otherwise not be available

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067687	<b>Organisation Name</b> He Waka Tapu	<b>Name and Description</b> <b>Whānau Days</b> He Waka Tapu are working to deliver four whānau days for the wider He Waka Tapu whaiora and community at large, to increase community engagement by providing, fun and social filled days with free activities and kai for rangatahi and whānau.	<b>Funding History</b> 2022/23 - \$500 (Easter Whānau Day) Koru Fund  <b>Other Sources of Funding</b> Other grants (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$44,046  <b>Requested Amount</b> \$39,246 <b>89% percentage requested</b>  <b>Contribution Sought Towards:</b> Events Coordinator wages - \$20,800 Pedalmania - \$600 Marketing - \$4,000 Hi-vis vests - \$1,046 Bouncy castle - \$1,000 Workshop facilitators - \$4,000 Kai at events - \$2,000 Koha for performers - \$1,800 Contractors/suppliers - \$3,000 Prizes/event giveaways - \$1,000	<b>Staff Recommendation</b>  <b>\$ 8,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from its 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to He Waka Tapu towards Coordinator wages, event equipment hire, Hi-Vis vests and contractors/suppliers.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	161 Pages Road, Wainoni
Legal Status:	Charitable Company
Established:	2/03/2001
Staff – Paid:	69
Volunteers:	5
Annual Volunteer Hours:	1440
Participants:	4,000
Target Groups:	Community Development
Networks:	Sports Canterbury,

Organisation Description/Objectives:

He Waka Tapu Trust (HWT) was formed in 1996 and in March 2001 became a Charitable company known as He Waka Tapu Ltd and is a kaupapa Māori organisation with more than 22 years experience providing services and programmes across family violence/harm, Alcohol and Other Drug services (AOD), whānau ora/community and Primary health services. In addition we include activities and events to encourage positive mental health and well-being so that it becomes a part of their everyday lifestyles.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Reduce or overcome barriers

Outcomes that will be achieved through this project

We will deliver four free Whānau focused events annually.

Build and maintain collaborative relationships with partners and increase their presence at our events.

Increase community activities within our spaces.

Increase knowledge base of whaiora understanding of what HWT is able to provide to support Whānau wellbeing.

How Will Participants Be Better Off?

By delivering four whānau days with free activities and kai, the project aims to increase community engagement. These events provide opportunities for people to come together in a fun and social atmosphere, fostering stronger bonds within the community.

Strengthening Cultural Identity: The inclusion of cultural events such as Matariki Whānau Event celebrates and strengthens cultural identity within the community. These events provide opportunities for cultural expression and connection to heritage, enriching the lives of participants.

Overall, the participants will be better off through increased community engagement, accessibility to inclusive events, stronger relationships, improved well-being, and enhanced cultural identity.

Staff Assessment

He Waka Tapu is a kaupapa Māori, non-government organisation delivering a range of free services from Alcohol and Other Drugs (AOD), Family Harm, Hauora and Community support, including a Tinana Community gym based on Pages Road. Their mission and Whakatauki: To be the go-to place for practical knowledge about whānau well-being.

In the last two years He Waka Tapu have been working hard to increase their connections to the local community as well as the wider He Waka Tapu whaiora. They have trialled a number of Whānau events and Fun Days across 2023/24 with over 250 people regularly attending. As part of their focus they plan to deliver four whānau days for the wider local community to attend with the aim of increasing community engagement and awareness in their services and creating a better connected community. Their whole event structure encompasses whānau, being a day to provide kai, various activities to meet the needs of all Tamariki and Rangatahi at no cost to the community. Their planned events include: Pae Ora Whānau Event, Christmas Whānau Event, Easter Whānau Event and a Matariki Whānau Event.

By removing the financial barrier for whānau in the community, He Waka Tapu are working to strengthen relationships with the local community, using these events to Whakawhanaungatanga. In the planning and design of these events they have demonstrated a strong desire to build stronger relationships with partner organisations and collaborators for the benefit of their whaiora and the wider community, cementing our place as a safe and welcoming community hub.

In addition to these four events He Waka Tapu also run a number of other community events including the following: A Whānau Day, Boxing Event, Park It Market, Beachside to Eastside Walking Festival, Kia Piki Te Ora Suicide Prevention Wānanga, Pōwhiri and graduations, AoD Wānanga.

Rationale for staff recommendation:

- They are offering a valuable and cost-effective service to the community, especially to marginalised and vulnerable tāngata and their whānau.
- They are actively seeking to build and maintain collaborative working relationships with partner organisations.
- These events will provide valuable opportunities for community to gather and meet creating stronger connected communities.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067727	<b>Organisation Name</b>  Kotahi Ora Sports Incorporated	<b>Name and Description</b>  <b>Bromley Tag Module</b>  Tag Football module during the summer season that caters to those who want to participate and take part in the sport tag football from ages 5years - Adults at Bromley Park.  To Provide 'Have a Go days' and a Referee/player Development Clinic before the module starts.	<b>Funding History</b>  None  <b>Other Sources of Funding</b> User/registration fees - \$8,317 Other grants - \$55,300 Sales - \$17,901  These funds are tagged to other programmes and the programme related to this application has no sources of funding towards it.	<b>Request Budget</b>  <b>Total Cost</b> \$19,317  <b>Requested Amount</b> \$19,317 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Junior fees subsidies - \$13,800 Training/upskilling - \$2,500 Have a Go days - \$1,400 Equipment - \$1,617	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Kotahi Ora Sports Incorporated for training, equipment, events and subsidies.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 29 Foresters Cres, Parklands Legal Status: Incorporated Society Established: 8/06/2023 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 400 Participants: 460 Target Groups: Sports/Recreation Networks: Canterbury Tag, Bromley Tag Module  <b>Organisation Description/Objectives:</b> To provide opportunities for members and the general public to achieve improved health and wellbeing through being active and engaged participation in both sport and recreation.  To promote, enhance and enrich community health and wellbeing through enabling active participation in amateur sport and recreation activities.  To promote, organise, support and conduct sports competitions, tournaments, and events in Christchurch.  To enable improved community connection for members.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <ul style="list-style-type: none"><li>Provide team registration fee we offer to the community at an affordable rate</li><li>Have a go days</li><li>Referee/player Development Clinic</li></ul> <b>How Will Participants Be Better Off?</b>  Participants will be better off through improved health, stronger connections, skill development, and enhanced opportunities for personal growth and achievement.	<b>Staff Assessment</b>  The Bromley Tag module operates under Kotahi Ora Sports Incorporate and consists of both junior and senior competitions. In the 2023/24 season, there were 23 junior teams and 25 senior teams participating. This 12-week module takes place at Bromley Park on Monday nights, with 95% of the participants coming from the local area.  Tag football is a sport on the rise in Christchurch. The module organisers are keen on further growth, particularly among younger children. To facilitate this growth, they intend to organise two 'Have a go days' before the season starts. These events offer an opportunity for anyone interested to learn, gain experience, and engage in the game.  Ensuring smooth game happen, it is important to have well-informed referees. To support this, Kotahi Ora Sports plans to run development trainings and clinics for referees ahead of the season. Recognising that team and individual registration fees can pose a financial challenge for families, the organisation intends to break down these barriers by providing subsidies for junior players.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The Bromley Tag module contributes to the Recreation and Sport Strategy. Specifically Goal 1 Facilities and Environment.</li><li>Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.</li><li>Support will help the Club keep costs down for participating families, especially those that have more than one child involved.</li><li>Providing funding assistance for their programmes will allow the club to keep its activities affordable and accessible by breaking down any financial barriers to participation.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067323	<b>Organisation Name</b>  La Vida Youth Trust	<b>Name and Description</b>  <b>La Vida Youth Trust (Community Youth Drop-in Centre &amp; 24-7 Youth Worker in Parkview Pārua School)</b>  La Vida Youth Trust are seeking funding towards programme running costs and salaries/wages for their 24/7 youth workers as well as their drop-in-centre.	<b>Funding History</b>  2023/24 - \$30,000 (La Vida Youth Programmes) SCF HHR 2023/24 - \$2,000 (La Vida Youth Programmes) SCF CBL 2022/23 - \$34,000 (La Vida Youth Programmes) SCF HHR 2021/22 - \$34,000 (La Vida Youth Programmes) SCF HHR 2021/22 - \$5,000 (Youth Drop-In at QEII) DRF CB  <b>Other Sources of Funding</b> School contribution - \$7,200 Church contribution - \$11,660	<b>Request Budget</b>  <b>Total Cost</b> \$32,583  <b>Requested Amount</b> \$12,700 <b>39% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages for drop-in centre - \$3,500 Wages for 24/7 Youth Worker - \$6,000 Programme costs - \$3,200	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to La Vida Youth Trust towards the 24/7 youth worker and drop-in-centre wages and salaries.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	34 Hansons Lane, Upper Riccarton
Legal Status:	Charitable Trust
Established:	6/10/2004
Staff – Paid:	16
Volunteers:	100
Annual Volunteer Hours:	2520
Participants:	450
Target Groups:	Children/Youth
Networks:	24-7 Youth Working Network; Canterbury Youth Works Collective

Organisation Description/Objectives:

La Vida Youth Trust aims to empower and develop young people and their whānau for the future of our community. We endeavour to help young people make positive connections in the community, foster a sense of belonging, challenge anti-social behaviour, advocate for the rights and needs of young people and promote greater connection between youth, their families, schools and the community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Continue to operate Friday Night Drop-in Centre at Te Wana Rawhiti, providing a safe place for young people to belong.

Contribute to the positive social engagement of young people providing opportunities to connect with others in our community.

Continue to provide a 24-7 Youth Worker at Parkview Parua for 10 hours a week.

How Will Participants Be Better Off?

We believe in the well-being of the whole person, so we aim to address not only practical needs [supervision of young people] but their mental-emotional, social and spiritual hauora.

They will be encouraged, feel connected to their communities, and be safe. The people we serve and care for are better off for the support our programmes offer, a place of belonging we create, and a trusted voice they can turn to along the way through whatever life throws at them. Our teams offer support with physical needs (food and care), a listening ear, positive social connection and helpful direction.

Staff Assessment

La Vida Youth Trust (LVYT) Is a charitable trust that advocates for young people from primary school through to adulthood. The trust supports young people to build positive relationships within the community, fostering a strong sense of identity and belonging. They challenge anti-social behaviour and combat social isolation. The trust advocates for the rights and needs of youth, promoting stronger connections among young people, their families, schools, and the broader community. The trust works in local schools and runs community programmes to empower young people and their whānau to reach their mental, emotional, physical, and social potential.

LVYT employs a 24/7 youth worker for Parkview Pārua School. The 24/7 model is based on consistent relationship-building with young people by listening to them, encouraging them and being there for them over time. The aim is to support young people to positively influence the communities they are a part of. The youth workers work with both at-risk youth and students in leadership roles to connect with peers, teachers, and outside services such as counselling when needed.

The trust runs a Youth Drop-in-Centre based at their Te Wana Rawhiti - QEII Hub every Friday night from 4-7pm that is for intermediate and high school students. The drop-in-centre provides an opportunity for local young people to gather after school to connect safety, play basketball, volleyball, table tennis and a variety of other activities as well being provided with food.

Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy, particularly in pillars of People and Place.
- Having a 24/7 youth worker for Parkview Pārua School helps to mitigate anti-social behaviour which is regularly reported in the Parklands area.
- The QEII drop-in-centre facilitates positive social engagement among youth, fostering community connections and cohesion.
- LVYT helps young people make positive relationships in the community, foster a sense of identity, belonging and challenges anti-social behaviour and social isolation.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067327	<b>Organisation Name</b>  Linwood Avenue Community Corner Trust	<b>Name and Description</b>  <b>Community Activities</b>  The Linwood Avenue Community Corner Trust provides activities and support services to all ages in a safe and welcoming environment at low or no cost to participants.  To facilitate this service the Trust, require experienced staff, volunteer helpers and suitably qualified instructors to lead the physical activities.	<b>Funding History</b>  2023/24 - \$10,000 (Community Activities) SCF CBL 2022/23 - \$5,000 (Community Activities) SCF LCH 2021/22 - \$13,000 (Community Activities) SCF LCH  <b>Other Sources of Funding</b> User fees - \$13,960 (est) Interest - \$3,250 Funds on hand - \$13,000 Donations - \$5,950 (est) Other fundraising - \$9,820 Lotteries/COGs/RATA - \$83,750 (pending) Sponsorship - \$6,400 (est) Sport Canterbury - \$2,000	<b>Request Budget</b>  <b>Total Cost</b> \$153,930  <b>Requested Amount</b> \$17,300 <b>11% percentage requested</b>  <b>Contribution Sought Towards:</b> Power - \$2,000 New programmes - \$500 Other - \$2,000 (R & M) Activities expenses - \$1,000 Salaries/wages - \$11,800	<b>Staff Recommendation</b>  <b>\$12,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$12,000 from its 2024-25 Strengthening Communities Fund to the Linwood Avenue Community Corner Trust towards Salaries/Wages, activity expenses and operating costs for community activities.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	378 Linwood Ave, Linwood
Legal Status:	Charitable Trust
Established:	1/10/1998
Staff – Paid:	4
Volunteers:	40
Annual Volunteer Hours:	153
Participants:	1,225
Target Groups:	Social Services
Networks:	Volunteering Canterbury; Canterbury Youth Workers Collective

Organisation Description/Objectives:

To benefit the community through the provision of activities, programmes and services suitable for all ages in a supportive and caring environment in line with the stated objectives of the Trust. To work alongside other organisations in the local area to avoid duplication, thereby giving local people an excellent choice. To provide a warm, inviting and welcoming space where people can feel comfortable.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Open from 9 to 12 daily to provide a range of activities suitable for all ages at low cost.

Provide assistance to families through our food bank. Community Coordinator will refer people to other local agencies for appropriate help.

Encourage more people into fitness programmes to improve general health in the community whilst keeping costs to a minimum.

We will promote our activities with attractive posters in our building and through community newsletters, websites and other electronic means.

How Will Participants Be Better Off?

Our people have increased physical and mental health through our exercise programmes.

Isolation and loneliness reduced with the building of friendships.

Immediate, urgent needs met through provision of food, bedding, clothing and sanitary items, relieving stress in families.

Young girls are able thrive and have fun in a safe, welcoming space that allows them to build strong friendships and learn new skills alongside adult volunteers.

New skills gained through Craft Groups.

Regular diners meet their friends each week to socialise over a hot meal.

Families can afford to "Dine Out" each month.

Connection to Te Reo Māori through language lessons.

Staff Assessment

Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. It is a highly valued, well established, cost-effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas.

The range of support services/programmes co-ordinated by their staff and volunteers have an offering for all ages. Their services including a food bank, help and advocacy services and where they are unable to support, they will provide referrals to other agencies. In addition, the trust runs a number of community programmes which included Community Lunches, Games Café, Tai Chi, Friendship Club, Girls Group, Family Kai Night and a Te Reo Māori Beginners Course.

Experienced staff including a community family and children's worker, an office administrator, plus volunteer helpers and suitably qualified/experienced instructors to lead the physical activities in facilitated programmes and services. Recently the trust has been working hard to ensure their range of activities on offer are meeting the needs of the community. As a result, there has been a several new programmes launched in 2024, with strong by in from community due to their involvement in generating ideas of what could be run by the trust.

The Girls group which was established in 2023 has continued to be a key success of the trust. Staff are continually managing a waiting list for the programme and looking at ways to grow the number of spaces available to meet the demand.

Funding is sought towards staff salaries, activity expenses and regular operating costs associated with programmes and services to suit all ages within a safe and welcoming environment and at reasonable cost to participants.

Rationale for staff recommendation:

- The Trusts work provides regular connection opportunities to vulnerable groups within the local community.
- The Linwood Avenue Community Corner Trust partner with various groups within the community to support and collaborate on projects.
- They continue to show a willingness to try new ideas and grow their range of programmes to meet the changing needs of the local community.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067391	<b>Organisation Name</b>  Linwood Rugby League Football Club Inc	<b>Name and Description</b>  <b>Linwood Keas - operating Expenses</b>  Linwood Rugby League Football Club, located in Linwood with grounds at Linwood Park, is seeking funding to cover operating expenses for the 2025 season.	<b>Funding History</b>  2023/24 - \$3,000 (Operating expenses) SCF CBL 2022/23 - \$6,674 (Uniforms and First Aid Kits) DRF CB  <b>Other Sources of Funding</b> User/registration fees & fundraising - \$14,000 Other grants - \$30,000 Sponsorship - \$10,000	<b>Request Budget</b>  <b>Total Cost</b> \$59,500  <b>Requested Amount</b> \$29,500 <b>50% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent/venue hire - \$1,000 Insurance - \$2,000 Hui/meetings (community engagement) - \$6,000 Equipment - \$5,000 Volunteer expenses - \$3,000 Volunteer recognition - \$1,000 Power - \$3,000 Travel - \$3,000 Health & wellbeing courses - \$1,000 Coach & management courses - \$1,500 Playing gear - \$3,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Linwood Rugby League Football Inc towards operating expenses, volunteer recognition and equipment.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	260 Linwood Ave, Linwood
Legal Status:	Incorporated Society
Established:	6/08/1946
Staff – Paid:	0
Volunteers:	80
Annual Volunteer Hours:	700
Participants:	600
Target Groups:	Sports/Recreation
Networks:	Canterbury Rugby League

Organisation Description/Objectives:

To administer, promote, foster, develop and encourage Rugby League within the greater Linwood Community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Sports and Recreation
- Multicultural Strategy

Alignment with Council Funding Outcomes

- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

We will operate a supportive and connected club environment by celebrating club day and regular team gatherings as a community.

We will encourage whanaungatanga and celebrate our identity as a club and community through participation in rugby league.

We will offer support, mentoring and encouragement for volunteers, coaches, trainers and managers to upskill through CRL courses or mentorship.

We will provide affordable and accessible opportunity for active recreation to all players, including 3 youth girls grades.

How Will Participants Be Better Off?

We recognise the importance and need for our members to feel connected, safe, belonging and pride being a part of our community . The project provides physical recreation, positive and supportive relationships, cultural identity, community connection, and opportunity to develop, grow and be mentored through our club. We know the biggest barriers to participation is cost and transport for our young people - our fees are as affordable as possible. Our trainings are kept local at Linwood Park and through our connected community, where needed our team whānau will work alongside families to reduce the barrier of transportation for games

Staff Assessment

For more than a century, Linwood Rugby League Football Club, also known as The Keas, has been a significant part of the Linwood community, offering rugby league opportunities for people of all ages, including children, teenagers, and adults, both men and women. The season runs from April to September, with training sessions usually held twice a week and games taking place on Saturdays.

Being the largest league club in Canterbury, Linwood Rugby League takes pride in its connection to the Linwood community. It serves as a positive space, particularly for residents in low-income neighbourhoods, and aims to ensure that Linwood Park is utilised effectively, encouraging community connection.

Operated by a board of seven directors and supported by committees for junior and senior players, the club's coaches mainly consist of senior players and volunteer parents. They uphold values such as teamwork, honesty, and mutual respect among members.

With a membership exceeding 450 individuals, including approximately 300 juniors, the Linwood Keas are committed to growing while ensuring that everyone feels valued and included. The majority of its members are of Māori and Pacifica descent, and the club aims to encourage pride in their cultural heritage while promoting health and happiness.

The club hosts various activities, including games, practices, and fundraising events, with the goal of providing opportunities for skill development and promoting a sense of belonging and community spirit among its members.

Each season, the club relies on around 150 volunteers who generously give their time to meet the needs of both players and the club. These dedicated volunteers play an essential role in ensuring that everything runs smoothly.

Rationale for staff recommendation:

- The project aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.
- The grant will directly impact the provision of local community sport.
- The club attracts a high percentage of Māori and Pasifika players.
- The club promotes the participation of children and women in sport.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067338	<b>Organisation Name</b>  New Brighton Community Gardens Trust	<b>Name and Description</b>  <b>Community Gardens and Sensory Gardens (for children with disabilities) - wages</b>  New Brighton Community Gardens is seeking funding towards staff salaries and wages.	<b>Funding History</b>  2023/24 - \$20,000 (Community Gardens) SCF CBL 2023/24 - \$20,000 (School Program and composting) Sustainability Fund 2022/23 - \$20,000 (Community Gardens) SCF CB 2022/23 - \$20,000 (School Program and composting) Sustainability Fund 2021/22 - \$20,000 (Community Gardens) SCF CB 2021/22 - \$30,000 (School Program and composting) Sustainability Fund  <b>Other Sources of Funding</b> COGS, Pub Charity, Christchurch Casinos, Rata, Lottery Community Fund - \$125,000 (pending) Other fundraising - \$21,625	<b>Request Budget</b>  <b>Total Cost</b> \$196,860  <b>Requested Amount</b> \$40,000 <b>20% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$40,000	<b>Staff Recommendation</b>  <b>\$22,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$22,000 from its 2024-25 Strengthening Communities Fund to New Brighton Community Gardens towards staff salaries and wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Rāwhiti Domain, Shaw Ave, New Brighton
Legal Status:	Incorporated Society
Established:	9/09/2005
Staff – Paid:	2
Volunteers:	200
Annual Volunteer Hours:	30000
Participants:	3,000
Target Groups:	Health & Wellbeing
Networks:	Canterbury Community Gardens Association, Eastern Community Sport and Recreation

Organisation Description/Objectives:

To provide social contact, outdoor physical activity food growing skills, low cost seedlings and free fresh vegetables for volunteers from the local community and schools as well as social service agency clients.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening
- Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

NBCG provides a safe, supportive, inclusive training and learning environment for our community to learn about gardening, recycling, and self-sufficiency.

We provide a space where people feel useful and contribute to community; providing vocational and employment opportunities for unemployed people.

We support community from an early age - Propagating Young Gardeners teaches tamariki to grow food, recycle and reuse, compost.

By maintaining the Sensory Gardens, we make it a safe space again for children and young people with disabilities.

How Will Participants Be Better Off?

Our services, information, and resources are accessible to everyone in New Brighton; our clients include Maori, Pasifika, and other ethnic communities, older people, people with disabilities, families, youth and children, and unemployed people. NBCG is an inclusive and safe place, where everyone is respected, valued, and heard. Our garden is not just about growing food; we are also growing community. Our presence helps mitigate social isolation and provides produce to alleviate financial pressures and enable families to put more food on the table. We work with local schools - our popular Young Propagating Gardeners Program is well received.

Staff Assessment

The New Brighton Community Gardens Trust has been operating since 2005 on a site at Rāwhiti Domain. The Trust runs a viable organic garden which models environmental sustainability by recycling, composting, and utilising resources freely available in a coastal environment. The gardens are open four days, and outside these hours on request by educators, community groups, and the public. It is a welcoming and inclusive place for all people of all ages and abilities to interact, learn and work together, promoting healthy lifestyles, encouraging personal growth of individuals and a sense of achievement. People from all walks of life find in the gardens a place where they can belong, be appreciated and valued or simply find a quiet space where they feel safe and can utilise whatever skill it is they can offer.

Around 4,000 people a year come to the garden, this includes individual visitors, school groups, volunteers and groups. They work with over 34 groups and agencies. Regular groups visiting include referrals from the Department of Corrections, CCS Disability Action, mental health organisations (Depression Support Network), local groups (Te Waka Aroha), retirement homes and schools. There is also a process of cross referral with the garden referring people to the organisations above.

The garden offers accessible garden beds (built by one of their volunteers and a model which has now been shared with other gardens to implement). They also host resident artist and sculptor Donald Paterson who has a cabin on site from which he works and continues to inspire all those who meet and witness his creativity in action.

Rationale for staff recommendation:

- NBCG is an inclusive and safe place, where everyone is respected, valued, and heard. The garden brings people together from diverse ethnicities, cultures, religions, genders, ages, and educational backgrounds to participate in shared activities with a common purpose.
- The garden is a welcoming and inclusive place for people of all ages and abilities to connect, learn and work together for a common goal and reducing social isolation.
- Their focus is working with participants and helping them to flourish through participation - working in the gardens helps them feel valued, adopt healthier lifestyles, reduces social isolation, and builds self-confidence.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067696	<b>Organisation Name</b>  New Brighton Pier and Foreshore Promotion Society Incorporated	<b>Name and Description</b>  <b>Duke Festival of Surfing</b>  New Brighton Pier and Foreshore Promotion Society Incorporated are seeking funding to support three elements of the 2025 Duke Festival of Surfing:  1. Surfing lessons for 120 local school children.  2. Assistance towards the surf competition.  3. Assistance towards the skate competition.	<b>Funding History</b>  2023/24 - \$1,500 (Duke Festival of Surfing) SCF CBL 2022/23 - \$2,000 (Duke Festival of Surfing) SCF CB 2021/22 - \$3,500 (Duke Festival of Surfing) SCF CB  <b>Other Sources of Funding</b> Sponsorship (for surf competition) - \$17,000	<b>Request Budget</b>  <b>Total Cost</b> \$14,200  <b>Requested Amount</b> \$14,200 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Surf lessons for children - \$4,200 Skate competition - \$5,000 Surf competition - \$5,000	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to the New Brighton Pier and Foreshore Promotion Society Incorporated towards free surfing lessons and assist in the management of the surf and skate competition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	New Brighton foreshore
Legal Status:	Charitable Trust
Established:	12/02/1964
Staff – Paid:	5
Volunteers:	40
Annual Volunteer Hours:	640
Participants:	900
Target Groups:	Sports/Recreation
Networks:	

Organisation Description/Objectives:

To promote and enhance the well-being of the New Brighton area (North, Central and South), the New Brighton Pier and the foreshore. One of the events that the Pier and Foreshore Society initiate and manage is the Duke Festival of Surfing (which is now in its 7th year).

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Equity and Inclusion Policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Working with local schools and community groups, artists and musicians to provide opportunities to participate in the festival.

To provide the local community with a feast of events that celebrate surfing and New Brighton.

To provide free entertainment and opportunities for the local community.

To provide eastern school kids with free surf lessons, water safety and building confidence in and around the Ocean.

How Will Participants Be Better Off?

Local schools are able to participate in free surfing lessons, where kids learn new skills and discover independence and confidence in the water. Water safety is really important to the local kids, they need to be confident around the ocean - it is a big part of New Brighton's backyard. Connecting the local community with activities they ordinarily may not know about or have ever participated in. Connecting and building on existing relationships and collaborating with other community organisations and projects. Developing and promoting New Brighton with a festival that encourages participation, recreation, sport, art and music.

Staff Assessment

The New Brighton Pier and Foreshore Promotion Society, established in 1963, is dedicated to fostering and championing projects within the New Brighton community. Among its key initiatives is the Duke Festival of Surfing, launched in March 2016 to honour the legacy of Duke Kahanamoku. This three-day festival provides opportunities and fosters community spirit in New Brighton. It has grown to become one of New Zealand's largest surfing competitions, catering to a range of ages between 8-80, encompassing both short and longboarding events. With over 200 entries each year, the Duke Festival of Surfing offers a variety of activities designed to engage the community. The society aims to ensure that the festival is enjoyable and accessible to everyone, offering most events free of charge to remove financial barriers. Profits generated from the festival are reinvested into community initiatives, such as providing free surf lessons to local schools.

The New Brighton Pier and Foreshore Society are seeking support for the following components of the festival:

1. Free Surfing Lessons - Offered to 120 local school children in the East that include Rawhiti, Linwood, New Brighton Catholic and South New Brighton School. This provides children with the opportunity to learn to surf, learn water safety skills, and build on their confidence in the ocean.
2. Surfing Competition - Assistance in managing a three-day festival that involves various roles such as judges, hosts, spotters, beach marshals, IT support, and announcers.
3. Free Skate Competition - A one-day event that is held on the basketball courts near the New Brighton Library. This event is open to all ages and abilities and features mobile ramps and skate coaches that offer guidance and expertise.

Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.
- Contributes to the Equity and Inclusion Policy specifically by partnering up and working alongside local businesses and the community to encourage them to be involved as much as possible to create a fun festival.
- The festival fosters a sense of community belonging and inclusivity, as well as a shared appreciation for the ocean and its environment.
- Providing free surfing lessons to 120 school children in the East will promote a sense of achievement, enhances water confidence, and provides children with lifelong water safety skills particularly focusing on the ocean.
- Provides accessible sporting and recreational opportunities for a range of abilities and age groups.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067667	<b>Organisation Name</b>  New Brighton Silver Band Inc	<b>Name and Description</b>  <b>Brass Band Running Costs</b>  New Brighton Silver Band Incorporated are seeking funding towards running costs.	<b>Funding History</b>  None in the past three years  <b>Other Sources of Funding</b> Fundraising - \$6,000 Venue hire - \$2,886	<b>Request Budget</b>  <b>Total Cost</b> \$22,799  <b>Requested Amount</b> \$10,600 <b>46% percentage requested</b>  <b>Contribution Sought Towards:</b> Photocopying - \$800 General expenses - \$1,800 Power - \$2,500 Volunteer recognition (Musical Director) - \$2,500 Insurance - \$3,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the New Brighton Silver Band Incorporated towards volunteer recognition, power and insurance.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Rāwhiti Domain, New Brighton
Legal Status:	Incorporated Society
Established:	1/01/1910
Staff – Paid:	0
Volunteers:	30
Annual Volunteer Hours:	4000
Participants:	31
Target Groups:	Arts
Networks:	Canterbury Provincial Brass Bands Association; Brass Band Association of New Zealand

Organisation Description/Objectives:

The New Brighton Silver Band are a community focused styled in typical British Brass Band tradition. Founded in 1890, today the band consists of an enthusiastic group of amateur musicians, committed to improving our personal skill levels and sharing and growing the joy of brass band music.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

The band will provide tuition for our young learners group in order to grow the skills to play a brass instrument.

Take the music out into the community a minimum of twelve times a year.

Provide a sense of community by nurturing our players and welcoming new ones.

How Will Participants Be Better Off?

The band members come from all over Christchurch to play in a community band to grow their skills and share music with other like-minded people. Because the band is D grade, there are opportunities for personal growth, without the stress or playing for a higher-grade band. The older members mentor the young members. Over the years, many pipe and brass bands have faded away, but the New Brighton Silver Band has been part of the New Brighton community since 1890 and is still going strong.

Staff Assessment

New Brighton Silver Band Incorporated (NBSB) was established in 1890 and consists of a dedicated group of musicians, all driven by a shared passion for improving their skills and growing the joy of brass band music. Situated in New Brighton the band has an array of regular playing commitments within the Burwood/Pegasus area that include community concerts, Gala days, ANZAC parades, Christmas parades and caroling. The band aims to cater to audiences of all ages, encompassing elements of popular music, classical pieces, marches, hymn tunes and an expanding collection of original arrangements in many styles. Comprising 31 registered members spanning various skill levels and age groups, NBSB, a D-grade band, provides an exceptional learning environment suitable for both learners and experienced musicians.

Recently NBSB initiated a learner's group for young musicians under the guidance of Lachlan Grant, with his extensive experience in brass bands, including his current role with the New Zealand Army Band, Lachlan provides mentorship to the eight members that are currently enrolled in the learners group. The band aims to extend its reach to the broader local community and nearby schools, inviting more aspiring musicians to join.

Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy in particular, objectives in Pillars People by providing access to music and enabling lifelong learning.
- The band support local events, such as New Brighton ANZAC day, Christmas parades, caroling at supermarkets and other places and spaces.
- NBSB offers learning opportunities accessible to individuals of all ages, thereby minimising barriers to learning. This is achieved by providing access to musical instruments and free tuition for young learners in the group to help grow their skills.
- Volunteer recognition, power and insurance would be the appropriate way of supporting NBSB to continue its efforts in engaging young people to explore brass music.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067233	<b>Organisation Name</b>  Ōpāwaho Heathcote River Network Incorporated	<b>Name and Description</b>  <b>Contribution to the OHRN's core operating &amp; project costs</b>  Split - 20% CBL / 80% SCH  The group is seeking funding towards the following projects:  1. Salary and wages for a part time administration role  2. Volunteer expenses and recognition  3. Training and upskilling of staff  4. Organising and hosting of community hui	<b>Funding History</b>  2023/24 - \$17,500 (Operating and Project Costs) SCF SCH 2023/24 - \$1,750 (Operating and Project Costs) SCF CBL 2022/23 - \$12,000 (Operating and Project Costs) SCF SCH 2022/23 - \$4,000 (Operating and Project Costs) SCF LCH 2021/22 - \$10,200 (Operating and Project Costs) SCF SCH 2021/22 - \$5,800 (Operating and Project Costs) SCF LCH  <b>Other Sources of Funding</b> ECAN and CCC - \$73,098 (tagged for specific projects) Funds on hand - \$46,431 Interest - \$1,101	<b>Request Budget</b>  <b>Total Cost</b> \$39,740  <b>Requested Amount</b> \$21,850 <b>55% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages (administrator) - \$10,000 Volunteer recognition - \$2,600 Rent/venue hire - \$1,500 Hui/Conference/Meetings - \$4,000 Training/Upskilling - \$1,500 Equipment/materials - \$2,250	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network towards Secretary, Communications and Administrator salary, volunteer expenses and recognition.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 118 St Martins Road, St Martins  Legal Status: Incorporated Society  Established: 12/11/2017  Staff – Paid: 1  Volunteers: 12  Annual Volunteer Hours: 12432  Participants: 2,000  Target Groups: Environment  Networks: N/A  <b>Organisation Description/Objectives:</b> We are a voice for the Ōpāwaho Heathcote River advocating on its behalf to promote the regeneration of the health and mauri of the awa, and to connect and support the communities within the Ōpāwaho Heathcote River catchment.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Biodiversity Strategy</li><li>Waterways and Wetlands Natural Asset Management</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Creating and/or supporting the mahi of up to 25 community groups and their volunteers to improve the river catchment with tools and at least one information workshop on river issues.  Promoting community participation with the river and its issues through community events, messaging and collaboration to help residents participate in community decision-making.  Advocacy - making submissions on behalf of river community groups on two Long-Term Plans and input into resource consents relating to the catchment.  Raising local awareness about river issues across all communities associated with the three Community Boards in the Ōpāwaho Heathcote River catchment.  Hosting at least one community event to assist local residents to understand the likely effects of climate change within the Ōpāwaho Heathcote River catchment.  Identifying spaces within the river catchment which are appropriate for revegetation and/or restoration by new groups of local residents; and motivating/assisting/supporting new groups to form.  <b>How Will Participants Be Better Off?</b>  Active stakeholders will be better informed to contribute to a common vision Local volunteer groups will be expanded, experiences extended and re-motivated to continue contribution to river and maintain connections.  The sustainability & capacity of the OHRN as a key integrator and initiator of social and environmental change in the community will be supported.  The wider population of south Christchurch and beyond will gain knowledge of and enjoy the social, cultural & environmental impacts of community investment in the health of the OHR and surrounds.  Volunteers will Improve their mental health through positive connection with the environment and other residents.	<b>Staff Assessment</b>  The Ōpāwaho Heathcote River Network Incorporated (OHRN) was incorporated in 2017, formalising a network created to enable cohesion between stakeholders who care for, learn about, and enjoy the Ōpāwaho Heathcote River. The primary focus for the network is to improve the ecological health of the awa and its catchment, educating community on the issues contributing to the issues and how they can get involved and help to address these.  The Ōpāwaho has a section which runs through the Linwood Ward starting at the junction of Clarendon and Richardson Terrace with Brougham Street and flows back out through to the Heathcote Ward just South of the Ferry and Tunnel Road roundabout. This section of the awa also includes the Woolston Cut, a flood bypass canal which runs parallel with Ferry Road.  OHRN work in collaboration with the agencies responsible for management of the river catchment and other stakeholder groups. They support over 25 community groups, three of whom work on the Linwood ward section of the awa at Thistledown, Laura Kent and Steam Wharf Stream Reserves. Working with these local groups means that the OHRN can act as a regular channel for the voice of local residents when meeting with and advocating to wider stakeholder groups, and decision-makers.  The group employs a part-time Secretary, Communications and Administrator (SCO). The SCO maintains an informative website, a key communication and recruitment tool which is kept up to date with information, plan progress, and participation opportunities which attracts new members and gives operational support to well-established collaborative events such as the Mother of All Clean Ups, Matariki celebrations and World Rivers Day. The secretarial remit of the SCO's role is as a volunteer, but some additional hours are also contracted on a casual basis for expertise in areas such as research mapping, narrative development, and river science of interest to the whole network.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>OHRN facilitates and supports an otherwise unfunded operational effort which provides a cohesive and collaborative approach to enhancing the health of the Ōpāwaho and inciting the social and environmental change and interventions needed to address the global biodiversity crisis.</li><li>Te Ihutai and its catchment is of significant cultural and spiritual importance and is recognized as a Wetland of International Significance by the East-Asian Australasian Flyway Network. The mahi done to enhance the health of the Ōpāwaho through the many groups that OHRN supports will help to enhance the overall ecological health of the Ihutai and its many important species.</li><li>The recommended amount is a proportional contribution towards the mahi carried out within the Waitai Coastal-Burwood-Linwood Community Board area.</li></ul> Waihoro Spreydon-Cashmere-Heathcote staff recommendation - \$17,480
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067612	<b>Organisation Name</b>  PIPS Pregnancy Infancy Parenting Support Trust	<b>Name and Description</b>  <b>The PIPS Drop-In Centre for Whānau in Christchurch</b>  Pregnancy Infancy Parenting Support provides support services for whānau that improve a range of outcomes, while building peer and community connections to address isolation, well-being and grow community resilience so whānau can thrive in their first 1,000 days.	<b>Funding History</b>  2023/24 - \$6,000 (Sustainable Whānau Project) Sustainability Fund 2023/24 - \$10,000 (Drop-In Centre) SCF CBL 2022/23 - \$3,890 (Safety project for volunteer room) DRF CBL 2022/23 - \$4,000 (Drop-In Centre) SCF CB 2022/23 - \$5,000 (Drop-In Centre) SCF LCH 2021/22 - \$2,500 (Bumps & Bubs Group and Volunteer Support) SCF LCH 2021/22 - \$4,000 (Bumps & Bubs Group and Volunteer Support) SCF CB  <b>Other Sources of Funding</b> Fundraising - \$10,000 (est) Donations - \$10,000 (est) Stock sales - \$1,000 Rata Foundation - \$35,000 Lottery Grants - \$20,000 COGS - \$5,000 Pub Charities - \$6,000 The Trusts Community Foundation - \$8,000 William Toomey Charitable Trust - \$2,300 Other grants - \$60,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$165,617  <b>Requested Amount</b> \$21,400 <b>13% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$12,000 Power - \$1,200 Volunteer expenses - \$500 Volunteer recognition - \$500 Rent/venue hire - \$6,000 Telephone/internet - \$1,200	<b>Staff Recommendation</b>  <b>\$ 7,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$7,500 from its 2024-25 Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards Salaries/Wages, Operating Costs and Volunteer Recognition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	56a Shortland Street, Wainoni
Legal Status:	Incorporated Society
Established:	1/10/1976
Staff – Paid:	2
Volunteers:	25
Annual Volunteer Hours:	1400
Participants:	3,000
Target Groups:	Social Services
Networks:	Volunteering Canterbury

Organisation Description/Objectives:

PIPS (Pregnancy Infancy Parenting Support) provide free, non-judgmental practical and emotional support during pregnancy and early parenting. We are unique in Canterbury due to the accessibility of our services that do not require appointments, are not clinical and are available to all caregivers during the early years. By distributing free maternity and baby clothes, equipment, and goods we help to reduce the stress of poverty for families in the first 1,000 days (0-2 years).

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

We will support over 1,000 whānau groups through the PIPS drop-in centre in 2024-25.

We will up-skill 100 whānau in Infant and Child Choking + CPR.

We will provide 100 whānau with the skills and resources to use modern cloth nappies, reducing their budget costs.

We will gift and rehome over 60,000 maternity and essential baby items in 2024-25.

How Will Participants Be Better Off?

Our aim is to make a positive difference within our community by providing a nurturing and inviting place where pregnant women, new parents and their whānau can:

- Receive material aid to safely care for their baby;
- Receive timely and specific information and support to help them parent more effectively;
- Improve their overall well-being by reducing some financial and emotional stress; and
- Help them stay connected and engaged with their community, and other appropriate agencies.

Ultimately, we want to improve child health outcomes and the perinatal wellbeing of mothers and whānau members.

Staff Assessment

PIPS provides free, non-judgmental practical and emotional support during pregnancy and early parenting. They offer a dignified 'shopping experience' where under-resourced whānau can come and choose items suitable for their babies, at no-cost. This removes the stigma of receiving a handout, providing whānau the dignity of choice. PIPS look to collaborate with well-child provider and other agencies with a more specific focus to provide a wrap-around care model and reduce the number of families falling through the gaps.

PIPS have trained staff and volunteers available to assist clients with their individual needs. They can support in a number of areas and can provide a range of essential for families unable to afford items for their babies/toddlers and whānau including infant and maternity clothing, safe sleep devices, prams, car capsules, cots and nappies. Each contact is an opportunity to check how things are going at home, identify any challenges they may be facing and find out which groups they are engaged with and where support may be needed.

Through the generosity of the local community, PIPS redistributed over 68,000 maternity and essential baby items to 1,200 vulnerable families across Christchurch in 2023/24. PIPS also offers breastfeeding support clinics and First Aid Infant and Child CPR/choking courses. These services are completely free of charge to community. With the majority of PIPS clients from east Christchurch, there is a growing need for their service with increase demand expected from new families as a result of the cost of living increases.

The requested funding is for operational costs, staff wages and volunteer recognition. In the last twelve months over a third of total service delivery hours have been undertaken by volunteers. This funding will help the group to continue to offer a safe space for community members to discuss complex emotional needs resulting from unplanned pregnancy, birth trauma, family harm, and other stress factors resulting from low socioeconomic factors

Rationale for staff recommendation:

- The project aligns strongly with the Strengthening Communities together Strategy.
- Funding the staff salaries and operational costs will demonstrate the Council's ongoing commitment to providing accessibility and support to an organisation which positively contributes to the safety and wellbeing of young people, their families and communities.
- They offer a valuable and well utilised service to the community, especially encouraging positive parenting and wellbeing.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067202	<b>Organisation Name</b>  Premiere Equipe Judo Club Incorporated	<b>Name and Description</b>  <b>Operation start up - moved to the new building</b>  Premiere Equipe Judo Club Inc are seeking operational cost support following their relocation to a new facility in the Bromley Community, supporting the growth in membership and creating more opportunities for challenged tamariki to participate.	<b>Funding History</b>  Nil  <b>Other Sources of Funding</b> Membership fees - \$24,000 Rata Foundation - \$18,800 Pak N Save - \$50 Fresh Choice - \$50	<b>Request Budget</b>  <b>Total Cost</b> \$42,262  <b>Requested Amount</b> \$26,410 <b>62% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent - \$15,000 Power - \$3,000 First Aid training - \$2,475 Phone/internet - \$700 Volunteer recognition - \$4,780	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to Premiere Equipe Judo Club Incorporated towards Operational Costs.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	10 Newtown Street, Bromley
Legal Status:	Incorporated Society
Established:	28/09/2022
Staff – Paid:	0
Volunteers:	20
Annual Volunteer Hours:	2160
Participants:	100
Target Groups:	Children/Youth
Networks:	Judo NZ
<a href="https://www.judonz.org/contact-us/club/CA">https://www.judonz.org/contact-us/club/CA</a>	

Organisation Description/Objectives:

Sports - Martial Arts - Judo

Even though we are just over 5 years old as a club very proud that we now have over 60 Children in our program and expect to see this rise to 100+ by 2025.

We have NZ representatives competing internationally in the Junior and Senior levels and are outstanding role models for our younger judoka that may not want to compete but enjoy being part of a place to belong, learn new skills and do something they enjoy.

We became in incorporated Society in 2022.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- We are open 6 days per week . Schedule - <https://www.facebook.com/pejudonz>
- Senior Judoka will be participating in coaching courses and obtaining their first aid certificates
- Increasing the membership of tamariki within the next 12 months - <https://mailchi.mp/93d7fe9fb89d/welcome-to-2024>
- Complete our transition into the new premises

How Will Participants Be Better Off?

- Have a safe place to belong in their own community
- Learn new skills and a positive way to deal with challenges
- Have positive role models from senior Judoka
- Holistic approach for Whānau and tamariki
- Health and wellbeing - fitness and endurance
- Learning, confidence and personal growth
- Judo is a grappling sport which means it covers all the components of fitness. Strength, Cardio, Agility, Speed, Power and Endurance.
- With a comprehensive syllabus, Judo offers multiple opportunities for learning. Not only new physical techniques but also psychological ones such as confidence & discipline that can help you on and off the mat.

Staff Assessment

Premiere Equipe Judo Club are based at 10 Newton Street Bromley, having just moved from their previous location to a larger space having experienced steady growth in membership. The Club was established five years ago and became an Incorporated Society in 2022. What started as just a few adults training has grown to over sixty tamariki and around forty adults participating in their programmes.

Several of the club's students are considered at risk rangatahi and through teaching Judo, Premiere Equipe are able to help their students learn about setting goals, sacrifice for achievement and overcoming adversity. The Club have a successful senior program with around six of their members representing Aotearoa in Judo at the Olympics and Commonwealth Games supported by the club. These black belts give back to the Club through coaching and training the lower ranks and providing positive roles models for the younger students.

This is the first time the Club have applied to the Strengthening Communities Fund. This is due to the positive growth in membership at the club, therefore they are now looking for support towards the increase in their operating expenses. After seeing their numbers start to grow the Club took the initiative to enhance their administrative and governance capacity and proactively sought and achieved Incorporated Society status. They are run entirely by volunteers many of whom are the parents of tamariki who train and have ended up joining themselves as members, while also providing support in operational and administrative roles.

Rationale for staff recommendation:

- Premiere Equipe Judo are a community-based club providing accessible and affordable opportunities for participants to learn a martial art and develop healthy lifestyle habits.
- The club aim to use sport as a tool to develop social capital, with their member learning transferable life skills and for many of their rangatahi, having access to opportunities they have never had open to them.
- Premiere Equipe aims to create a safe hub for tamariki and whānau/families to see positive change and impact in the Bromley community through investing in people.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067494	<b>Organisation Name</b>  Pūharakekenui Styx Living Laboratory Trust	<b>Name and Description</b>  <b>Styx Living Laboratory Trust Education Work Program Initiative</b>  Split - FWH 40% / PI 40% / CB 20%  The Pūharakekenui Trust are seeking funding towards salaries and wages and equipment and materials.	<b>Funding History</b>  2023/24 - \$10,750 (The Puharakekenui Free Trees Project) Sustainability Fund 2023/24 - \$2,000 (Styx Living Laboratory Work Programme Support) SCF CBL 2023/24 - \$8,000 (Styx Living Laboratory Work Programme Support) SCF PIC 2023/24 - \$7,000 (Styx Living Laboratory Work Programme Support) SCF FWH 2022/23 - \$10,000 (Styx Living Laboratory Trust) Sustainability Fund 2022/23 - \$5,000 (Puharakekenui Education Project) SCF FWH 2022/23 - \$8,000 (Puharakekenui Education Project) SCF PI 2022/23 - \$2,000 (Puharakekenui Education Project) SCF CB 2021/22 - \$10,000 (Puharakekenui Sustainability Project) Sustainability Fund  <b>Other Sources of Funding</b> Funds on hand - \$1,000 User fees - \$300 Other grants - \$9,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$56,248  <b>Requested Amount</b> \$45,248 <b>80% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$44,248 Education programme materials - \$1,000	<b>Staff Recommendation</b>  <b>\$ 8,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$8,000 from its 2024-25 Strengthening Communities Fund to The Pūharakekenui Styx Living Laboratory Trust towards wages for the Pūharakekenui Education Officer and the costs of running Kā Pūtahi Rangatahi Mātauranga Education programme events.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	75 Lower Styx Road, Marshlands
Legal Status:	Charitable Trust
Established:	6/05/2002
Staff – Paid:	0
Volunteers:	60
Annual Volunteer Hours:	3000
Participants:	1,500
Target Groups:	Environment
Networks:	No membership.

We are supported through memorandums of understanding (MOUs) by Environment Canterbury, the Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank Wildlife Trust.

Organisation Description/Objectives:

Local river care group working towards the partnership agreement with Council the Styx 2040 Vision.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Ōtautahi Climate Resilience Strategy
- Waterways and Wetlands Natural Asset Management

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Foster collaborative responses

Outcomes that will be achieved through this project

We have held 10 full education days for at least 5 schools  
We are able to offer bespoke after school programs to meet the communities needs  
Awareness of the Trust and the Pūharakekenui is elevated  
Greater environmental and sustainability outcomes for the community

How Will Participants Be Better Off?

The participants of our education programs and environmental advocacy (who are predominantly children) will have a greater awareness to be able to participate in climate change and restoration projects than improve the health of the river and use of it. The trust has received great interest for these programs and to run education days and would like to be able to support and meet it. Where possible, we want access to these education programs to be free and not have a barrier to awareness and education.

Staff Assessment

The Pūharakekenui Styx Living laboratory Trust (SLLT) is a local river care group focusing on establishing a living laboratory for research and learning. SLLT undertakes forest and riparian planting, weed, willow and pest control, environmental monitoring, research projects, advocacy and education to increase environmental consciousness with hapori, raise awareness of the Pūharakekenui and foster a desire to protect the awa and catchment.

Whilst the Trust work along the entire catchment of the river, running through 3 Community Board areas, their mahi specifically in the Waitai Community Board area encompasses Lower Styx River restoration, Janet Stewart Reserve harakeke restoration and Art and Connection projects.

SLLT also produce The Styx, a quarterly newsletter, run a predator trap library and summer intern and scholarship programmes.

SLLT are seeking funding to assist with the salaries for the Programme Manager and Education Officer. The Programme Manager is the main point of contact and leads the Project Control Group. Both roles support the Trust's work program through delivery of educational programs, initiatives and to the community, schools, pre-schools and education organisations for little to ideally no cost. This would also include the funding for equipment such as water quality monitoring test kits.

Rationale for staff recommendation:

- The Trust's work actively contributes to the Christchurch City Council's 'Vision 2000-2040' and the protection of the Pūharakekenui river catchment and its environments.
- Their mahi is strongly aligned with Council's climate change objectives, in particular 'Carbon removal and natural restoration', 'Understanding the local effects of climate change' and 'Proactive climate planning with communities'.
- The amount is a proportional contribution towards the Pūharakekenui Education Officer's salary based on the approximate number of hours focused on activity within the Waitai Coastal-Burwood-Linwood ward area.

Waipapa Papanui-Innes-Central Staff Recommendation - \$8,000

Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$10,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067692	<b>Organisation Name</b>  Queenspark Community Trust	<b>Name and Description</b>  <b>Queenspark Community Trust Activities &amp; Programme Costs</b>  Queenspark Community Trust are seeking funding towards salaries/wages and running costs towards a variety of activities and programmes.	<b>Funding History</b>  2023/24 - \$15,000 (QCT Activities) SCF CBL 2022/23 - \$10,000 (Parklands Youth Project) DRF CB 2022/23 - \$4,000 (24/7 Youthwork, children, families, seniors) SCF CB 2021/22 - \$3,000 (24/7 Youthwork) SCF CB  <b>Other Sources of Funding</b> Funds on hand - \$186,023 Other grants (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$324,297  <b>Requested Amount</b> \$40,000 <b>12% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages and program costs - \$40,000	<b>Staff Recommendation</b>  <b>\$15,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$15,000 from its 2024-25 Strengthening Communities Fund to the Queenspark Community Trust towards salary and wages to run the programmes and activities.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 180 Queenspark Drive, Parklands  Legal Status: Charitable Trust  Established: 11/08/1994  Staff – Paid: 5  Volunteers: 35  Annual Volunteer Hours: 2706  Participants: 868  Target Groups: Children/Youth  Networks: ICONZ  <b>Organisation Description/Objectives:</b> To provide support and activities for the Parklands and Queenspark Community.  Covering all ages from 0-90 years old, Queenspark Community Trust want the community to be connected and feel connected. Have a Children & Whānau Worker and Community Youth Workers in the Local schools.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Equity and Inclusion Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b>  Provide safe places/spaces/activities for families and young people.  Connect people into the community through our activities.  Help our local schools thrive collaborating and supporting young people.  <b>How Will Participants Be Better Off?</b>  Participants find connection in the activities and find community with other people/families that are of similar ages and in the same situations. Whether it's being in the same situation as someone else or just wanting to find friends or needing help and support through life, help is offered to all who ask or need it. Participants get to connect with friendly volunteers or staff in all our activities and programmes.	<b>Staff Assessment</b>  Queenspark Community Trust (QCT) was established in 1994 and is dedicated to fostering connected and thriving lives within the local Parklands and Queenspark community. QCT achieves this through a range of programmes and activities tailored to meet the diverse needs of the community. The current programmes and activities that QCT run include Move n Groove sessions, Movie Nights, Mums n Bubs gatherings, Craft Groups, Thursday Morning Tea, Family Days, weekly Youth Drop-In Centre, and the latest addition, Queenspark Kids Program which is an after-school programme to support parents and families in Parklands. These programs adhere to a regular schedule that is organised by the Trust's Children and Family Coordinator and Youth Workers, who provide leadership for the volunteers who facilitate or support the activities.  QCT employs one 24/7 Youth Worker and overseas two 24/7 Youth Workers at Youth Alive Trust. The roles aim to work closely with Shirley Boy's High School and Queenspark School to reduce social isolation and loneliness. Through initiatives like the Group Mentoring Programmes (Aro Aheinga), designed to boost confidence and identify strengths in each of the students. Additionally, QCT hosts a weekly drop-in Youth Centre every Tuesday and Thursday from 3-5pm, providing a safe space for young individuals to socialise, connect and have fun.  The programmes that QCT provides help to improve social, mental, and physical well-being of the residents and community in the Parklands and Queenspark area. Within the programmes, many different community groups have been formed, QCT is regularly asking for feedback as we want those who attend to take ownership and seek change if it is needed. The Trust is highly supported and driven by volunteers, those who volunteer are usually people who have come through one of the programmes and want to give back to their community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The application aligns strongly with the Strengthening Communities Together Strategy pillars of People specifically by working with a diverse range of groups to reduce loneliness and social isolation.</li><li>Contributes to the Equity and Inclusion Policy by providing an opportunity for the Parklands and Queenspark community to engage in a programmes and services that QCT has to offer.</li><li>Provides families with affordable activities and programmes in their community that enhance participation and overall well-being.</li><li>The Child and Family Coordinator role and 24/7 Youth Worker is key for providing community development opportunities and youth support in the Parklands community.</li><li>The trust has a strong ability to deliver its programmes and services, backed by many years of experience and a deep understanding of the community's needs.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067295	<b>Organisation Name</b> Renew Brighton	<b>Name and Description</b> <b>Te Pēke Kai and Greater New Brighton Community Emergency Response</b>  Renew Brighton are seeking funding towards their Te Peke Kai project and Greater New Brighton Community Emergency Response plan.	<b>Funding History</b>  2023/23 - \$4,000 (Emergency response info centre and community connection) SCF CBL 2022/23 - \$5,000 (Renew Brighton) SCF CB 2021/22 - \$8,000 (Connections and A Shore Thing Events Calendar) SCF CB  <b>Other Sources of Funding</b> ANZ Staff Foundation (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$11,600  <b>Requested Amount</b> \$11,600 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$5,600 Travel - \$1,300 Volunteer Expenses - \$1,400 Administration - \$2,300 Equipment/materials - \$1,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Renew Brighton towards salaries/wages, volunteer recognition and administration.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 46 Hawke Street, New Brighton Legal Status: Charitable Trust Established: 18/05/2012 Staff – Paid: 3 Volunteers: 0 Annual Volunteer Hours: 400 Participants: 12,000 Target Groups: Local community Networks: Volunteering Canterbury, Tamarack, CanCERN, Food Forest Collective, Eastern Visions, Stronger Canterbury, New Brighton Safety Partnership, New Brighton Master, Plan Steering Group, New Brighton Community Network Forum.  <b>Organisation Description/Objectives:</b> Helps to connect various community groups, coordinates collective action and enables participation on issues that matter to the people of New Brighton and surrounding areas.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Ōtautahi Christchurch Climate Resilience Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <ul style="list-style-type: none"><li>More than 5000 households will be reached and educated on emergency preparedness.</li><li>400 hours of volunteer work.</li><li>Low income households will have access to quality food.</li><li>5 community food distribution points opened.</li></ul> <b>How Will Participants Be Better Off?</b> <ul style="list-style-type: none"><li>Improved mental health and well-being.</li><li>Reduced isolation.</li><li>Sense of empowerment.</li><li>Connectives.</li></ul>	<b>Staff Assessment</b>  Renew Brighton is dedicated to fostering community-led development and revitalisation in the New Brighton area. The aim is to help connect various community groups, coordinate a collective action, and enable participation on issues that matter to the community. Renew oversees a variety of initiatives, such as Connection meetings, New Brighton Online, Te Peke Kai and the New Brighton Emergency Response Plan. Renew Brighton are seeking funding for two of their projects: Te Peke Kai and Greater New Brighton Community Emergency Response. In addition, there are operational costs for enabling and supporting the delivery of the projects.  Te Peke Kai project aims to provide the New Brighton community access to affordable, high-quality fresh produce. Given the rise in living costs, a significant portion of the community faces challenges in affording fresh fruit and vegetables from supermarkets. In response, the project distributes low-cost fresh produce bags to the community at Common Ground in South New Brighton every Saturday. The project helps to foster connections among residents that offer a platform for individuals to build relationships and get to know one another.  The Greater New Brighton Community Emergency Response project aims to eliminate barriers to accessing evacuation routes and resource centres. This initiative includes a 12-month "Know Your Neighbour" campaign. In collaboration with working with Residents Associations across New Brighton, Neighbourhood Support and Civil Defence, the campaign gathers information on individuals who are immobile or have limited access to communications, establishing a peer-to-peer support system within the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The application aligns strongly with the Ōtautahi Christchurch Climate Resilience Strategy and Strengthening Communities Strategy, specifically focusing on pillars of People and Preparedness, particularly objective 4.1.</li><li>Low-income households now have access to affordable fresh fruit and vegetables.</li><li>Both projects focus on developing strong neighbourhoods where people are connected and are able to care for one another.</li><li>Covering expenses for salaries/wages, volunteer recognition and administration is an appropriate way of supporting Renew Brighton to sustain the operation of their projects.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067744	<b>Organisation Name</b>  Richmond Community Garden Trust	<b>Name and Description</b>  <b>Riverlution Eco Park</b>  Split - PIC 75% / CBL 25%  Riverlution Eco Park is a project overseen by the Richmond Community Garden Trust. Riverlution Eco Park is a sustainability space where people can drop off their plastics, attend workshops, has a composting project which takes waste from local businesses, has a community garden and food forest, a community foraging cafe, nature play sites and educational spaces. It also tenant's groups that are all working on, community engagement, sustainability and ecological projects that will benefit the community.  Richmond Community Garden Trust is seeking funding towards their Riverlution Eco Park staff salaries and wages.	<b>Funding History</b>  2023/24 - \$20,000 (Riverlution Eco Park) SCF PIC 2023/24 \$12,600 (Riverlution Precious Plastic) Sustainability Fund 2022/23 - \$15,000 (Richmond Compost Collective & Urban Trapping) Sustainability Fund 2022/23 - \$10,000 (Richmond Community Garden) SCF LCH 2022/23 - \$2,000 (Richmond Community Garden) SCF PI 2022/23 - \$8,728 (Riverlution Eco Hub) DRF LCH 2021/22 - \$2,000 (Richmond Community Garden) SCF PI 2021/22 - \$10,000 (Richmond Community Garden) SCF LCH  <b>Other Sources of Funding</b> Other grants - \$77,415 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$170,030  <b>Requested Amount</b> \$40,000 <b>24% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$40,000	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the Richmond Community Garden Trust towards the Riverlution Eco Park project.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 46a Vogel Street, Richmond Legal Status: Charitable Trust Established: 1/05/2015 Staff – Paid: 2 Volunteers: 30 Annual Volunteer Hours: 100000 Participants: 100,000 Target Groups: Community Development  Networks: Food Resilience Network; Pare Kora; Repair evolution; Canterbury Community Gardens Association; Richmond Community Action Network  <b>Organisation Description/Objectives:</b> Vision: We are a pioneer organisation leading the charge in food resilience, ecological restoration and community engagement in the Red Zone.  Mission:  Create a safe community space for our volunteers, locals and our wider network to enjoy, learn and connect  Produce enough food to donate to food banks and for our community to self harvest 3 acres of appropriately planted natives, perennials, food crops, fruit trees and ornamental plants.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Otautahi Christchurch Climate Resilience Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Enhanced Accessibility and Community Engagement; aims to open its doors six days a week, fostering accessibility and community engagement  Empowering Sustainability Workshops; plans to host a minimum of eight sustainability workshops per month, Including our monthly Repair Cafe  Biodiversity Enhancement; emphasizing the importance of Mahinga Kai practices in sustainable land use.  Vibrant Community Events; Three large-scale events annually, including the Spring Fair, Matariki in the Zone, and Richmond Gala  <b>How Will Participants Be Better Off?</b>  Our commitment to addressing community needs has evolved, creating a more enriching and impactful experience for participants. The Riverlution project has continued to strive towards a healthier, more connected, and prepared community by addressing the critical needs of Space, Connection, Mahinga Kai, and Sustainability.  Healthier, Connected, and Prepared Community; Strengthened Social Connections; Preservation of Mahinga Kai; Commitment to Sustainability; Commitment to Harmony/kotahitanga; Open Access to Abundant Healthy Food and Sustainable Practices. In essence, our continuous efforts have not only met the needs outlined last year but have evolved to create a more holistic and impactful experience for our community members.	<b>Staff Assessment</b>  The Richmond Community Garden Trust (RCG) was formed after the earthquakes to rejuvenate a small garden beside Avebury House. Over a short period of time, they attracted many volunteers and outgrew the garden site. RCG have worked collaboratively with Land Information New Zealand (LINZ) to secure leases for three acres of residential Red Zone land. LINZ has also gifted RCG a house in Vogel Street.  RCG have branded the Vogel Street property the Riverlution Eco Hub which is part of the wider Riverlution Eco Park.  The Riverlution Eco Park consists of the Richmond Community Garden, Riverlution Eco Hub, Fungi Farm, Riverlution Café, and Riverlution Precious Plastics. The three-acre space is filled with garden beds, food forests, native plantings and sustainability features, community recycling station, and composting. The Riverlution Eco Park is a space where organisations can gather, workshop, collaborate and dream of sustainability projects that will benefit the wider community.  Riverlution Eco Park is leading the charge in food resilience, ecological restoration, and community engagement in the Red Zone. Their mission is to create a safe community space for their volunteers, locals, and wider network to enjoy, learn and connect. They strive to produce enough food for the community to self-harvest.  RCG is seeking funding towards their Operation Manager and operating costs. The Operation Manager oversees all projects, workshops, events, bookings, café and the administration and marketing for the Riverlution Eco Park. The Operation Manager also liaises, engages and collaborates with key stakeholders and volunteers, and RCG staff.  RCG has large number of volunteers who give over 10,000 volunteer hours per year. Volunteers and RCG staff collaborate with the University of Canterbury, ARA interns and work together planning gardening sessions, workshops, and events.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Project aligns to the People, Place and Participation and Preparedness pillars of the Strengthening Communities Together Strategy, particularly the objectives of support the community activation and kaitiakitanga of public places and spaces and support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</li><li>Project aligns to the Otautahi Christchurch Climate Resilience Strategy, particularly support groups that assist others to learn about growing their own kai and maximising the recycling of all recyclable materials.</li></ul> Waipapa Papanui-Innes-Central staff recommendation - \$20,000
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067637	<b>Organisation Name</b>  Shirley Rugby Football Club Incorporated	<b>Name and Description</b>  <b>Funding of our Rugby Development Officer and Clubrooms Rent</b>  The club is seeking support towards wages of the Rugby Development Officer and clubroom rent fees.	<b>Funding History</b>  2023/24 - \$500 (Youth Engagement) Koru Fund 2022/23 - \$1,000 (Goal Posts) SCF LCH 2022/23 - \$1,000 (Goal Posts) SCF CB 2021/22 - \$1,000 (Rugby balls) SCF LCH 2021/22 - \$1,000 (Rugby balls) SCF CB  <b>Other Sources of Funding</b> None indicated	<b>Request Budget</b>  <b>Total Cost</b> \$60,000  <b>Requested Amount</b> \$30,000 <b>50% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$25,000 Clubrooms rent - \$5,000	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby Football Club Incorporated towards wages and rent.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Burwood Park, New Brighton Road
Legal Status:	Incorporated Society
Established:	1/01/1917
Staff – Paid:	0
Volunteers:	40
Annual Volunteer Hours:	0
Participants:	400
Target Groups:	Sports/Recreation
Networks:	Canterbury Rugby Football Union

Organisation Description/Objectives:

Rugby club

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Our RDO will be paid so he can continue his good work at Shirley Rugby Club.  
Shirley Rugby Club will be able to pay the rent so the whole club can continue to use the clubrooms.

How Will Participants Be Better Off?

Our RDO will be paid so he can continue the great work he does for Shirley Rugby Club and we can the pay rent on the clubrooms.

Staff Assessment

Shirley Rugby Football Club (SRFC) has been part of Christchurch Rugby since 1917, earning a reputation as a friendly club. Their mission is to create a fun and successful environment for members of all ages and skill levels. SRFC plays a significant role in the eastern suburbs of Christchurch, boosting community involvement whether as players, supporters, volunteers, or as spectators.

Being part of SRFC means more than just playing rugby; it encourages a sense of belonging. Older members take on mentorship roles, guiding and supporting newer members. The club is a tight-knit community within the larger community, actively reaching out to engage with and involve others, especially regarding the use of Burwood Park.

Recently, the club hired a new Rugby Development Officer (RDO) with the goal of growing both junior and senior player numbers. The RDO handles day-to-day club operations, including team coordination, gear management, and maintaining communication channels, ensuring smooth functioning year-round.

SRFC leases their clubrooms from the Shirley Sports Club, which serve as the heart of the club. These facilities, complete with changing rooms, a bar, and a lounge area, are essential for gatherings and social connections. They are utilised throughout the week and weekends, serving as a necessary space for both the club and the wider community.

To support their initiatives, SRFC is seeking funding to cover wages for the new RDO and clubroom rental fees, ensuring the continued growth and sustainability of the club and its impact on the community.

Rationale for staff recommendation:

- The Club focuses on priority groups such as children, females, and Māori/Pasifika communities. As a result, this project brings significant benefits to these targeted sectors
- Having a Rugby Development Officer is vital in today's game to uphold high standards in organising, promoting, and managing day-to-day operations
- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067433	<b>Organisation Name</b> Shirley Rugby League Football Club Inc	<b>Name and Description</b> <b>Operational Costs</b> Split - PIC 58% / CBL 34% Shirley Rugby League Club is seeking funding to cover operating expenses for the 2025 season.	<b>Funding History</b> 2023/24 - \$3,545 (Sumer Bills) SCF PIC 2021/22 - \$3,500 (Operating costs) SCF PI <b>Other Sources of Funding</b> None	<b>Request Budget</b> <b>Total Cost</b> \$17,337 <b>Requested Amount</b> \$17,337 <b>100% percentage requested</b> <b>Contribution Sought Towards:</b> Insurance - \$7,858 Telephone internet - \$980 Cleaning and rubbish removal - \$1,477 Electricity - \$4,518 Advertising - \$1,700 Security - \$804	<b>Staff Recommendation</b> <b>\$ 3,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Shirley Rugby League Football Club Inc towards operational costs.	<b>Priority</b> <b>2</b>
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Organisation Details:

Service Base:	33 Briggs Road, Shirley
Legal Status:	Incorporated Society
Established:	1/01/1960
Staff – Paid:	0
Volunteers:	26
Annual Volunteer Hours:	3000
Participants:	500
Target Groups:	Sports/Recreation
Networks:	CRL- Canterbury Rugby League

Organisation Description/Objectives:

We are a Sports Club that exists to provide fun and healthy activities for children and adults alongside providing a community for people to belong and be supported in.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Inclusion and Equity policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- Retain current committee members and gain new committee members
- Increasing player registration
- Keep our clubrooms open and operational
- Retain our volunteer coaches and managers

How Will Participants Be Better Off?

The participants of the project will have increased physical health, mental health and psychological health.

In particular, the committee, coaches and managers will be able to focus on better engaging our community and caring for players and whānau and have significantly less pressure to be constantly trying to raise funds to keep the club going.

Staff Assessment

Established in 1956 and incorporated in 1968, the Shirley Rugby League Football Club Inc (Club) serves a community in a low socio-economic area. Facing financial challenges, the Club relies on volunteers for various tasks, including Club management, coaching, transport, managing teams and fundraising. Despite limited resources and a community with limited expertise, the Club maintains essential services, recognising the benefits of sports participation, including physical fitness and social interaction. Fundraising is essential for the Club as many members need help to afford the minimum registration fees, which currently do not cover the fees for the Canterbury Rugby League. The Club compensates through member-driven fundraising efforts, including hangis, raffles, and seeking grants.

The Club focuses on grassroots involvement to enhance members' recreation and sporting experiences and demonstrates a commitment to community well-being. It extends its facilities to other community groups and fosters social cohesion and a sense of belonging.

The Club is seeking assistance to cover its overhead operating costs, which, like those of many Clubs, are increasing. These costs include insurance, electricity, and phone, which are challenging to raise funds for.

Rationale for staff recommendation:

- The project aligns strongly with the Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy
- The grant will directly impact the provision of services the Club can offer.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.
- The Club's integral role in Shirley's community's social and recreational fabric.

Waipapa Papanui-Innes-Central staff recommendation - \$6,000

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067408	<b>Organisation Name</b>  Shirley Tennis Club Incorporated	<b>Name and Description</b>  <b>Pre-season school coaching programme and recruitment drive</b>  Split - CBL 60% / PI 40%  Shirley Tennis Club Incorporated are seeking funding towards salaries and wages to deliver their coaching programme and tennis rackets for those who sign up.	<b>Funding History</b>  None in the past three years.  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 7,200  <b>Requested Amount</b> \$ 7,200 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Professional coaching - \$4,200 Tennis rackets - \$3,000	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Shirley Tennis Club Incorporated towards equipment.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Richmond Park, Richmond
Legal Status:	Incorporated Society
Established:	1/01/1930
Staff – Paid:	2
Volunteers:	20
Annual Volunteer Hours:	800
Participants:	1,000
Target Groups:	Sports/Recreation
Networks:	Canterbury Tennis; NZ Tennis

Organisation Description/Objectives:

To be a well-organised and successful tennis club operating for the benefit of, and with good support from, the wider community.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Reduce or overcome barriers

Outcomes that will be achieved through this project

More children involved in playing tennis.  
Strengthening our Club membership making it more sustainable.

How Will Participants Be Better Off?

Participants will gain an understanding of how enjoyable the game of tennis can be for themselves, and their family, which is great for their health & wellbeing.  
If the club can offer a free tennis racket as a sign-up incentive for those who join, this will remove a potential cost barrier to these parents of approximately \$60.

Staff Assessment

Shirley Tennis Club Incorporated (STC) was formed in 1925 and has been located at Richmond Park for 99 years. The club has five synthetic grass courts and four synpave hardcourts. Floodlights have been installed on four of the hard courts and two on the synthetic grass courts, this allows playing all year round. STC provides a range of coaching, training, and membership options for both junior and senior players to get involved in the sport. The club prides itself on offering multiple opportunities for its members to enjoy the sport at every level of the game.

STC successfully implemented a pre-season school coaching programme, providing free of charge to five local schools, resulting in a notable increase in junior membership from 40 to 90. Collaboration with schools enabled children unfamiliar with tennis to enhance their skills and enjoyment of the sport. Securing funding will ensure continued provision of this beneficial programme to schools and students. Recognising that for some families, equipment and subscriptions are barriers to playing tennis. SCT decided that they would run an initiative throughout their 2023 pre-season school coaching programme. This included offering a new racket to 50 new juniors who signed up for memberships.

Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy Goal 1 -Facilities and Environment and Goal 2 - Availability and accessibility.
- The programme encourages children to have a go at tennis in a safe welcoming environment.
- This project takes a community recreation approach targeting grassroots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community.
- The club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.

Waipapa Papanui-Innes-Central staff recommendation - \$1,500

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067531	<b>Organisation Name</b> South City Youth Trust	<b>Name and Description</b> <b>The Palace</b> The Palace, a programme run by the South City Youth Trust, provides a safe place for Tamariki aged 5-11 to show the value of education and staying in the school system.	<b>Funding History</b> 2023/24 - \$6,000 (Princess Palace) SCF CBL 2022/23 - \$6,000 (Princess Palace) SCF CB 2021/22 - \$5,000 (Princess Palace) SCF CB  <b>Other Sources of Funding</b> C3 Church - \$10,000 Donations - \$6,600	<b>Request Budget</b>  <b>Total Cost</b> \$26,200  <b>Requested Amount</b> \$12,000 <b>46% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$12,000	<b>Staff Recommendation</b>  <b>\$ 5,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to the South City Youth Trust towards Salaries/Wages for The Palace Programme.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	29 Crosby Street, Mairehau
Legal Status:	Charitable Trust
Established:	15/08/2007
Staff – Paid:	4
Volunteers:	10
Annual Volunteer Hours:	300
Participants:	30
Target Groups:	Children/Youth
Networks:	Canterbury Youth Workers Collective 24/7, Canterbury Youth Services (CYS)

Organisation Description/Objectives:

To assist in the advancement and education of young people in the Christchurch area.

To develop and resource initiatives that promote healthy inter-personal relationships and personal growth.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes

Outcomes that will be achieved through this project

- Deliver one programme per week in a term, with four programmes a year.
- Run the weekly programmes on a rotating basis with different age groups and genders.

How Will Participants Be Better Off?

The intent is to assist early enough before problem patterns become entrenched and continue into adulthood. It engages this generation to value education and stay in the school system. It also teaches life skills that they need to successfully live in a home. It empowers this generation to use their skills, talents and passion to get into employment.

Staff Assessment

The Palace, a programme run by the South City Youth Trust, provides a safe place for Tamariki aged 5-11 to show the value of education and staying in the school system. Working with over thirty Tamariki each week they aim to engage as early as possible to reduce the risk of behaviours becoming entrenched and therefore continuing into adulthood. Staff and volunteers work to show the value of good education and support them to stay in the school system.

The programme also engages with the parents and works alongside local organisations to help families increase their life skills and family stability by helping them get into the workforce and breaking the benefit cycle.

The Trust employs two part time youth workers who run four programmes per year. Programmes are based on age and gender e.g. five to seven year old girls meet on a Friday from 3.30pm-6pm for five weeks and then the boys aged five to seven years will meet on a Friday from 3.30pm-6pm for the next five weeks. The youth workers are paid for the programme hours and work extra voluntary hours.

The programmes teach life skills such as baking, shopping, gardening, sewing, scrap booking, music, sport activities and encourage social skills and friendships with special events, camps and school holiday programs. The children are involved in "making" a meal which they share together as part of the programme. Children are encouraged to think and dream big to see beyond what they know, to see the benefit of continuing education and empower them to use their skills, talents and passion to get on in the world.

The trust believes that supporting tamariki in their early years, they can support and enhance positive development of those that they work with, growing their ability to contribute positively to their community, whānau and their own lives as they mature.

Rationale for staff recommendation:

- The Palace continues to provide a safe a space for tamariki especially those at risk.
- The work of the trust extends beyond the support of tamariki and works with the families supporting them into paid work breaking the benefit cycle.
- This funding will support them to continue to provide this valuable support to our community.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067582	<b>Organisation Name</b>  South Island Tau Tag Football Incorporated	<b>Name and Description</b>  <b>Tau Tag Module / Skills &amp; Drills / One Day Tournament</b>  South Island Tau Tag Football are seeking funding towards costs for project costs for a Skills & Drills have a go day, Tau Tag 6 week Module and a One Day Tournament.	<b>Funding History</b>  2023/24 - \$2,000 (Tau Tag) SCF CBL  <b>Other Sources of Funding</b> User/registration fees - \$4,500	<b>Request Budget</b>  <b>Total Cost</b> \$21,804  <b>Requested Amount</b> \$21,804 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Volunteer recognition - \$4,750 Kai - \$300 Equipment - \$12,504 Hui refreshments - \$500 Administration - \$3,750	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to South Island Tau Tag Football Incorporated towards operational costs, events, volunteer recognition and equipment.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Various sports parks
Legal Status:	Incorporated Society
Established:	17/06/2022
Staff – Paid:	0
Volunteers:	25
Annual Volunteer Hours:	250
Participants:	200
Target Groups:	Sports/Recreation
Networks:	

Organisation Description/Objectives:

Our purpose is to help grow Tag Football in Christchurch while providing a range of competitive and non-competitive levels to engage both experienced and non-experienced players. Our organisation also provides an opportunity to connect with other Samoan Tag associations across New Zealand and overseas to encourage sport involvement as a practice of our traditional Samoan values.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Multicultural Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

To have a minimum of 200 participants ranging from youth to adults participating in these projects.

A short video capturing players being interviewed about what they've learned about Pasifika culture/values, and the importance of well being.

A short survey at the end to assess players experiences

Increase of participants in youth grades with new school work shop initiative

How Will Participants Be Better Off?

This project will help enhance the overall well-being of our participants through physical activity, a wider community sense of belonging and interaction, and a deeper understanding and connection to traditional Samoan values. Our participants will be able to witness, experiment and share their Pasifika experiences in a safe space where tag football is being used as a vehicle to do so. Our participants can have fun, keep active and enhance their well-being while doing so.

Staff Assessment

South Island Tau Tag Football started officially in 2022, but they have been playing unofficially in Christchurch for four years. They mainly play at Bromley Park, which has four fields, and their big tournament happens at Linfield Park, which has multiple fields.

The goal and vision of South Island Tau Tag Football is to grow Tag Football in Christchurch. They offer different levels of play for all kinds of players, whether they're experienced or just starting out. Tag Football is a non-contact game that have similar concepts to Rugby League, Touch Rugby and Rippa Rugby. The game has different grades including kids, mens, womens and mixed.

The Tau Tag Module is a local competition that lasts six weeks at the end of winter. There are three divisions for younger players, aged 11 to 18, and an open division for anyone who wants to join. The tournament happens in one day and is open to anyone in Christchurch. Before the module starts, there's a skills clinic to help young players learn the game.

These activities bring the community together and promote well-being. They also share and celebrate Pasifika values through sports. By connecting families and communities and embracing Pasifika cultures, they hope to create opportunities to play Tag Football on a bigger stage. Many Tau Tag players also take part in the Pacific Series Tournament during Canterbury Anniversary Weekend.

The core values of South Island Tau Tag aim to link Pasifika individuals in Christchurch to a sport that's popular in the North Island. The club works hard to offer the same chances to the Pasifika community in Christchurch, giving them opportunities to play in international tournaments and represent their country.

Rationale for staff recommendation:

- South Island Tau Tag contributes to the Strengthening Communities Together Strategy pillars of People and Place specifically by: Actively promoting a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.
- South Island Tau Tag value the teaching of cultural heritage for Pasifika young people - Cultural and ethnic diversity is valued and celebrated.
- The program allows opportunities for Pasifika young people to be recognised at a national and international level.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067246	<b>Organisation Name</b> St Albans Park Sports Club Inc	<b>Name and Description</b> <b>Training bowls and green maintenance Programme</b>  The group is seeking funding towards another 10 sets of training bowls for the school programme. The school programme exceeded expectations with 190 children attending a 6 week programme. St Albans Park Sports Club Inc would like to run this programme 3 times a year with other schools getting involved.	<b>Funding History</b> 2023/24 - \$2,000 (Bowls equipment and Greenskeeper) SCF PIC  <b>Other Sources of Funding</b> NZCT - \$7,000	<b>Request Budget</b>  <b>Total Cost</b> \$10,459  <b>Requested Amount</b> \$ 7,000 <b>67% percentage requested</b>  <b>Contribution Sought Towards:</b> Training Bowls - \$4,000 Green maintenance - \$3,000	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to St Albans Park Sports Club Inc towards Training Bowls and Green Maintenance.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	23 Compton St, Woolston
Legal Status:	Incorporated Society
Established:	25/06/2014
Staff – Paid:	1
Volunteers:	30
Annual Volunteer Hours:	300
Participants:	500
Target Groups:	Children/Youth
Networks:	Bowls NZ, Bowls Canterbury

Organisation Description/Objectives:

To provide sport of bowls to the community to keep the retired person active. We have competitive or social competitions as well as social events for the non-bowler.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

Outcomes that will be achieved through this project

- Involve more schools
- Increase our student numbers
- Run the school programme 4 times a year
- Increase senior members

How Will Participants Be Better Off?

Involving schools into our sport, interaction between students and the retired persons.

Staff Assessment

St Albans Park Bowls (Club) has been operating as this identity since 2014. Bowls has been played on Forfar Street since 1909. The Club view themselves as a community club and want to see the community utilise their facilities to their full potential.

The Club has been working hard to grow and develop the game of Bowls to the next generation of players and have been very active within local schools. The club received funding to support this project but they have exceeded expectations with 190 children attending the 6 week programme. Many of these students are from low socio-economic backgrounds and their opportunities to try multiple sports are often very limited. The Club is committed to providing these opportunities for them to engage in Bowls and also connect with other generations and cultures through there diverse membership.

With additional support the Club is looking to extend the programme through the purchase of ten additional sets of training bowls and increase from three to four, six-week blocks across the year and add an additional school to the programme further widening the reach of the sport has within the community. They also will work to attract more senior members through networking with parents via the programme.

In order to ensure the facility runs at its best to meet the demands of the programmes and its club schedule the club greens have to be maintained to a high standard to cope with the usage. Insecticides and pesticides are a menace to all bowling greens and if not treated properly can severely impact the operations of the club.

Rationale for staff recommendation:

- The club have a well-established schools programme with a strong base and require the support to offer additional opportunities for potential new players to experience the game.
- This project is about maintaining and increasing participation.
- This project would be viewed as low risk high reward for the local community.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067376	<b>Organisation Name</b>  Stitch-O-Mat Charitable Trust	<b>Name and Description</b>  <b>Operating Costs for Stitch-O-Mat Charitable Trust</b>  Stitch-O-Mat Charitable Trust are seeking funding towards wages for their Facility Activator and rent.	<b>Funding History</b>  2023/24 - \$2,000 (Moving premises) DRF CBL 2023/24 - \$4,000 (Stitch-O-Mat) SCF CBL 2022/23 - \$4,000 (Stitch-O-Mat - Facility management) DRF CBL 2022/23 - \$4,000 (Stitch-O-Mat) SCF CB 2021/22 - \$4,000 (Stitch-O-Mat) SCF CB  <b>Other Sources of Funding</b> Funds on hand - \$15,000 COGs, Rata, Lotteries (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$36,913  <b>Requested Amount</b> \$10,904 <b>30% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$7,704 Rent/venue hire - \$3,200	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Strengthening Communities Fund to Stitch-O-Mat Charitable Trust towards salary and wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	68 Hawke Street, New Brighton
Legal Status:	Charitable Trust
Established:	17/09/2018
Staff – Paid:	2
Volunteers:	4
Annual Volunteer Hours:	450
Participants:	72,000
Target Groups:	Community Development
Networks:	N/A

Organisation Description/Objectives:

The New Brighton Stitch-O-Mat is in its seventh year of operation. What began out of a small project to create reusable shopping bags for our local Fruit and Vegetable Co-op has grown exponentially over this time. Sessions are often attended by up to fourteen individuals at any one time and we are inundated by requests from the organisations, businesses, and education providers to assist them in their efforts to work sustainably.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Toi O Tautahi - Arts and Creativity Strategy
- Ōtautahi Climate Resilience Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Provide a community facility with a range of opening hours to best suit as many people as possible within the community.

Support waste reduction and minimization in Ōtautahi via the diversion of textiles from waste streams.

Collaborate with a minimum of 10 other organisations within the wider community to deliver their services alongside our own.

How Will Participants Be Better Off?

The project helps bring together and support volunteers via our community projects, sewing projects for other groups within the hāpori.

Participants have opportunity to help themselves as they learn new skills and are able to repair items they already own rather than having to purchase new.

The project helps promote community wellbeing by providing an affordable and accessible community space for people to learn and connect.

The facility and mahi help promote community or cultural identity of self-sufficiency and caring for one another.

Vulnerable tāngata, particularly those with disabilities are supported in a safe and welcoming space.

Participants develop a sense of belonging and confidence that they can contribute within their communities through these projects.

Sustainability and sewing workshops enables a very hands-on way to recycle fabric and develop creativity.

Staff Assessment

Stitch-O-Mat is a not-for-profit organisation that have been operating now for 8 years. Based at Shop 4, Carnaby Lane in Surfside Mall in New Brighton they provide a community sewing room, the machines, tools, materials, and expertise for people to get involved in community sewing projects, share and learn sewing skills.

Open 10am to 2pm on Monday, Wednesday and Fridays, 7pm-9pm on Tuesdays and 1pm-4pm on Sunday for drop-in sessions, Stitch-O-Mat also offer a Learn-to-Sew class and regular Sustainability workshops. Participants can come along to any of the sessions and bring their own project or pick one of several community projects Stitch-O-Mat are facilitating. These include Veggie Co-op bags or costumes for the Children's Ward at Christchurch Hospital.

Rationale for staff recommendation:

- Stitch-O-Mat provides a place where participants feel welcomed, safe and are able to relax and connect with others, helping to promote community wellbeing by providing an affordable and accessible community space for people to learn and connect.
- The project helps support vulnerable and isolated tāngata, particularly those with disabilities as a safe and welcoming space addressing a key social development issue of social isolation.
- Through recycling, the group diverted 734kg of textile waste from landfill which is the equivalent of 5% of Ōtautahi's annual textile waste. Teaching tāngata how to fix items of clothing and educating on the environmental impact of the textile industry the project is supporting Council's targets for lowering emissions and sustainability.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067374	<b>Organisation Name</b>  Tamai Sports Incorporated	<b>Name and Description</b>  <b>Tamai Sports Program Salaries and Admin</b>  To provide partial salary cover and email/admin services for a programme director and manager.	<b>Funding History</b>  2023/24 - \$3,000 (Tamai Sports) SCF CBL 2021/22 - \$2,500 (Tamai Sports) SCF LCH  <b>Other Sources of Funding</b> Funds on hand - \$54,000	<b>Request Budget</b>  <b>Total Cost</b> \$97,864  <b>Requested Amount</b> \$15,891 <b>16% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$14,902 Equipment/materials - \$989	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$4,000 from its 2024-25 Strengthening Communities Fund to Tamai Sports Incorporated for staffing and administration services.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	127 Cranford Street, St Albans
Legal Status:	Incorporated Society
Established:	2/10/2020
Staff – Paid:	3
Volunteers:	50
Annual Volunteer Hours:	2100
Participants:	2,000
Target Groups:	Health & Wellbeing
Networks:	Sports Canterbury

Organisation Description/Objectives:

We envision vibrant communities on the east side of Christchurch where sport services as a catalyst for holistic wellbeing. Our vision is to cultivate empowered whānau and communities who thrive socially, educationally, physically, culturally, emotionally, and spiritually, fostering a resilient and connected society.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

- Improved physical and mental health of our tamariki
- Removed barriers to access to sport for tamariki in the Christchurch Eastside
- Removed barriers to hauora-building activities for tamariki

How Will Participants Be Better Off?

Evidence impacts identified by Ihi Research

Tangible:

Joining clubs

Improved nutrition; Improved self-management; Increased school attendance (particularly on Wednesdays); Increased physical activity; Increased positive social interactions, both peer to peer and with adults; Improved sporting skills; Social interaction for parents; Involvement in Saturday sport; Whānau engagement; Relationships with role models; Improved relationships within whānau.

Intangible:

Feeling special and proud; Self-confidence; Responsibility; Self-esteem/mana; Social cohesion (with peers, coaches, whānau); Resilience; Aspirations and positive future thinking; Increased resilience; Cultural connection; Happiness.

Staff Assessment

Tamai Sports is a not for profit community impact organisation which provides children aged 9-13 from the Tamai Learning Cluster in the Eastern suburbs of Christchurch the opportunity to participate in sport. Tamai Sports has been a running a pilot program, using rugby as the vehicle for participation, for the last two years. Last year Netball and football was introduced which was a success.

Enabling, equipping, encouraging and empowering children and families to participate in sport and strengthen their health and wellbeing is a big priority. The core aim is to enable and empower children through participation in sport by equipping them with life skills learnt from rugby, netball, football and over time other sports.

Another key focus is the delivery and support on the key determinants on improved physical activity, emotional wellbeing, family involvement. Cultural identity and nutrition.

Tamai Sports have made this programme accessible for all participants. There is no cost for the children attending, they have buses that pick the children up from school, afternoon tea is provided on arrival and dinner is served at the end of training. This is a time when whānau can come join.

To ensure that this can continue to operate and expand, staffing plays a key role in this. The granted funds will contribute to the sustainability of two key roles. The programme director and manager.

Rationale for staff recommendation:

- The project contributes to the Strengthening Communities Together Strategy pillars of People and Place specifically by: Actively promoting a culture of equity by valuing diversity and fostering inclusion across communities and generations
- Their services will strengthen the connectedness in the community.
- Tamai Sports emphasises on the physical wellbeing of children and youth

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067213	<b>Organisation Name</b> Te Kupenga o Aranui	<b>Name and Description</b> <b>Wages for Youth Worker and power costs</b> The aim at Te Kupenga o Aranui (TKA) is to create an alternative education programme that integrates academic, vocational, social and life skills education to students who are not coping within mainstream education system. TKA offer an approach that serves the needs, goals and aspirations of each individual student and their family.	<b>Funding History</b> 2023/24 - \$4,000 (Rent) DRF CBL 2023/24 - \$10,000 (Wages for Youth Worker) SCF CBL 2022/23 - \$10,000 (Wages for Youth Worker) SCF CB 2021/22 - \$9,000 (Wages for Youth Worker) SCF CB  <b>Other Sources of Funding</b> Funds on hand - \$30,000	<b>Request Budget</b>  <b>Total Cost</b> \$55,600  <b>Requested Amount</b> \$22,500 <b>40% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$20,000 Power - \$2,500	<b>Staff Recommendation</b>  <b>\$ 9,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to Te Kupenga o Aranui towards Youth Worker wages and power costs.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	235 Stanmore Road, Richmond
Legal Status:	Charitable Trust
Established:	2/02/2000
Staff – Paid:	4
Volunteers:	8
Annual Volunteer Hours:	120
Participants:	180
Target Groups:	Children/Youth
Networks:	Christchurch Alternative
Education Consortium	

Organisation Description/Objectives:

We provide education for alienated rangatahi years 9 to 11. We are a collaborative approach between kura, community and whānau. We support the educational, social, and emotional wellbeing of our rangatahi to assist them to reach their potential.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

- Pick up rangatahi to provide transport to school
- Ongoing contact with the whānau
- Support in the classroom by working one on one with rangatahi
- Encourage and support during sport so that rangatahi can participate

How Will Participants Be Better Off?

Their overall wellbeing improves during their time in our programme. They achieve credits towards NCEA level one and beginning to see themselves as a success in the area of education. This leads in to them exploring options for further study. They reduce the agencies they are involved with such as Oranga Tamariki and Police.

Staff Assessment

Te Kupenga o Aranui (TKA) is an alternative education provider based on Stanmore Road having recently move from the former Aranui Primary School. They work with rangatahi aged between 13 - 15 years who have been removed from mainstream education and have been referred to their Alternative Education programme due to truancy and/or behavioural problems. Some of the challenges the rangatahi that TKA work with include mental health, learning difficulties or home and social environment issues.

TKA receive funding from the Ministry of Education for the educational component of their service which includes some hours of classroom involvement. For the hours and work they undertake outside of the classroom they must source additional funding. Along with academic education they receive basic life skills, social and vocational education, and experiences. They have recently begun a music programme teaching their students the ukelele as music can be soothing and therapeutic for people who have experienced trauma in their lives, which many of their students have. TKA are seeking funding towards the youth worker wages to cover the work undertaken in the community and are not funded by Ministry of Education funding.

Their Youth worker bridges the gap between the student, whānau, staff and social agencies who work with the individual, supporting up to 180 People across a calendar year. They achieve this by offering an approach that serves the needs, goals and aspirations of each individual student and their family. They focus on building a relationship with the youth involved in the programme as well as their families, helping to breakdown any barriers that prevent the youth from continuing their learning journey and gaining education. By creating a close relationship beyond just the individual, this creates an individualistic support package unique to each student, offering better support and mentoring network surrounding them.

Rationale for staff recommendation:

- They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi.
- Their service reaches across the community they operate in supporting not only individuals but wider whānau and other support services.
- This position bridges a key gap in service delivery between in school and out of school programmes/resourcing engaging with all those who have an impact on the individual's life.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067324	<b>Organisation Name</b> Te Papatipu Matihiko	<b>Name and Description</b> <b>Tuakiritanga - strengthen rangatahi resilience and pathway illumination</b> Te Papatipu Matihiko (TPM) fuses Māori cultural values with digital technology to support ākonga at risk of educational disengagement. Its activities are designed to boost self-esteem, cultural identity (tuakiritanga), and tech proficiency.	<b>Funding History</b> None <b>Other Sources of Funding</b> Te Puni Kokiri - \$25,150 (pending) Smart Cities Christchurch - \$35,685	<b>Request Budget</b> <b>Total Cost</b> \$173,335 <b>Requested Amount</b> \$135,000 <b>78% percentage requested</b> <b>Contribution Sought Towards:</b> Salaries/wages (Rangatahi Tutor/Navigator) - \$65,000 Salaries/wages (Hub Coordinator/admin) - \$70,000	<b>Staff Recommendation</b> <b>\$10,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to Te Papatipu Matihiko towards Salaries/Wages.	<b>Priority</b> <b>2</b>
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Organisation Details:

Service Base:	213 Marine Parade, New Brighton
Legal Status:	Charitable Trust
Established:	10/03/2022
Staff – Paid:	2
Volunteers:	2
Annual Volunteer Hours:	200
Participants:	500
Target Groups:	Children/Youth
Networks:	Te Matarau - Māori Tech Association

Organisation Description/Objectives:

Te Papatipu Matihiko aims to engage at-risk learners with culturally responsive, technology-enhanced education, blending Mātauranga Māori with digital tools to nurture their personal and academic growth, and connect them to their heritage and future career paths.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Operational Hours: We will be open five days a week, from 10am to 4pm, providing consistent access to our programmes/facilities.

Strengthened Cultural Identity: Ākonga will report a stronger connection to their identity, measured through self-assessment questionnaires/feedback.

Enhanced Learning Engagement: Ākonga will report increased engagement/interest in tech/cultural studies, assessed by pre/post programme surveys.

Improved Digital Wellbeing: Ākonga will report better management of their digital wellbeing, assessed through digital wellbeing surveys.

How Will Participants Be Better Off?

Participants in the project will be better off as they gain increased digital literacy and critical skills relevant to the modern workforce, enhancing their employment prospects. They will also experience strengthened cultural identity and self-esteem, leading to improved mental and emotional wellbeing. The activities promote community engagement and social connectivity, fostering supportive networks for participants. This holistic approach ensures that ākonga are well-prepared for future challenges, both personally and professionally, making them more resilient and adaptive in a rapidly changing world.

Staff Assessment

TPM have partnered with Digital Natives Academy to develop numerous hubs across Aotearoa including this new venture in New Brighton.

Its activities are designed to boost self-esteem, cultural identity (tuakiritanga), and tech proficiency. Currently based at the New Brighton Library their project strengthens community ties through its inclusive access and dynamic programmes and community events promoting a holistic approach to learning that values wellbeing, community engagement, and lifelong curiosity.

Currently with two programmes running, Te-Ara-Kura and Te Iwi Matihiko, they aim to nurtures identity and wellbeing, connecting ākonga with their heritage through both digital and traditional methods and promotes digital literacy and safety, ensuring a balanced online and offline life respectfully. In addition, they support a number of workshops where ākonga engage in 3D modelling, virtual reality, and game development, integrating traditional stories with modern tech skills as well as the Esports that introduces competitive gaming, fostering teamwork and strategic thinking.

TPM stands out for its specific focus on our most disengaged ākonga, offering a unique blend of Mātauranga Māori with digital/creative technologies. Unlike other programmes, it targets learners at the highest risk of educational disengagement, providing them with a culturally tailored, supportive environment that rekindles their interest in learning, helping develop their confidence and skills. This focus on the most vulnerable segment of our population, combined with its holistic approach, intertwines cultural identity with digital fluency, distinguishing TPM from other initiatives. This project meets a critical need in the community for an education system that integrates Mātauranga Māori with digital technology, catering to ākonga who are at risk of disengaging from traditional education. By providing a culturally responsive and technologically rich learning environment, TPM addresses the gap in educational services that value and promotes Mātauranga Māori while equipping students with the digital skills necessary for the 21st century.

Rationale for staff recommendation:

- This project is enhancing relationships with tāngata whenua, our project integrates Mātauranga Māori with digital learning, reflecting mana whenua values and heritage.
- They work with ākonga at risk of educational disengagement, helping to tackle social exclusion, offering culturally relevant and technologically enriched education.
- Their initiatives foster local identity and ownership, linking ākonga with their cultural and community roots.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067578	<b>Organisation Name</b>  The Bridge South Brighton Trust	<b>Name and Description</b>  <b>The Bridge South Brighton - Community events and support for Facility Manager</b>  The Bridge South Brighton Trust are seeking funding towards their community events and the salary/wages of an Events Coordinator and Facilities Assistant.	<b>Funding History</b>  2023/24 - \$2,000 (Facility Manager wages) DRF CBL 2023/24 - \$9,000 (The Bridge Hub and Sustain South Brighton) SCF CBL 2022/23 - \$500 (Youth Week event) Koru Fund 2022/23 - \$500 (The Playful Club) Koru Fund 2022/23 - \$500 (Adapt Boxfit) Koru Fund 2021/22 - \$16,000 (The Bridge Hub) SCF CB  <b>Other Sources of Funding</b> DIA - \$30,000 (For Facility Manager) Ticket sales - \$4,000	<b>Request Budget</b>  <b>Total Cost</b> \$16,620  <b>Requested Amount</b> \$16,620 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$15,120 Decorations etc for event - \$500 Marketing signs/advertising - \$1,000	<b>Staff Recommendation</b>  <b>\$ 9,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$9,000 from its 2024-25 Strengthening Communities Fund to The Bridge South Brighton Trust towards the salary/wages of the Event Coordinator and Facility Assistant.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 51 Bridge Street, South Brighton Legal Status: Incorporated Society Established: 21/07/2016 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 1000 Participants: 3,000 Target Groups: Community Development Networks: N/A  <b>Organisation Description/Objectives:</b> The Bridge South Brighton Trust (TBSBT) is a charitable trust formed by local volunteers to convert an 'as-is-where-is' former church into a community centre run by the community. They are co-creating a vibrant local space for all to connect.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Community will have an opportunity to get together to build connections, grow local identity, increase community strength, and resilience.  Create the opportunity for volunteers to contribute to local community events.  The Facility Manager is supported and her role is sustainable, as the Bridge Hub grows and becomes increasingly utilised.  Provide at least four events for 100-160 people in our community.  <b>How Will Participants Be Better Off?</b>  Participants have the opportunity to connect, learn, share and earn. People experience a greater sense of connectedness. They have the opportunity to get to know others living in their neighbourhood, and to create a sense of community that will be stronger in the face of challenges ahead. They have the opportunity to share knowledge and skills, to volunteer, to benefit financially from our markets, from selling art in the gallery or providing health and wellbeing services. They have increased access to a wide range of health and wellbeing services and activities provided locally at The Bridge.	<b>Staff Assessment</b>  The Bridge South Brighton Trust (TBSBT) serves as a legal entity and was formed in 2016. Operating as a co-created space, The Bridge offers a versatile venue that comprises of a hall, performance area, meeting rooms, learning space, and a well-being centre available for the community to hire and utilise. TBSBT facilitates a diverse range of weekly activities, including exercise classes, dance lessons, craft groups, playgroups, Tai Chi sessions, and art exhibitions. Additionally, TBSBT provides an opportunity for artists, well-being providers, and educators to share their expertise with the community, fostering a sense of ownership, pride, and local connection.  The Event Coordinator position aims to maximise TBSBT's potential as a community-driven space through the delivery of events. The coordinator will oversee the planning, execution and reporting of four large community events, such as the well-known 'Pie and Pint Night' and quiz nights. Due to the Facility Manager becoming increasingly busy and more utilised, the trust has contracted a Facility Assistant to support the Facility Manager in their daily operations. The role aims to be front-off-house support and complete administration tasks. The employment of the Facility Manager, Assistant and Events Coordinator enables a wide range of activities that meet the needs of the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The application aligns strongly with the Strengthening Communities Together Strategy Pillars People and Place specifically by encouraging the community to create a sense of ownership.</li><li>Without the support from an Events Coordinator and Facility Assistant, the venue would not be utilised and opportunities for building community resilience, strength and connectedness would be lessened or lost.</li><li>The range of activities that are held at TBSBT enhances physical, mental, and social well-being.</li><li>The Event Coordinator and Facility Assistant enables the facilitation of a wide range of activities tailored to meet the needs of the community.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067579	<b>Organisation Name</b> The Brighton Gallery Trust	<b>Name and Description</b> <b>New Brighton Art Gallery</b> Brighton Gallery Trust are seeking funding towards annual operating costs.	<b>Funding History</b> 2023/24 - \$6,000 (Brighton Popup Gallery) DRF CBL 2023/24 - \$3,800 (Brighton Gallery) SCF CBL 2022/23 - \$3,400 (AED Installation) DRF CBL 2022/23 - \$5,000 (Rent) SCF CB 2021/22 - \$6,000 (Rent) SCF CBL  <b>Other Sources of Funding</b> User fees - \$4,200	<b>Request Budget</b>  <b>Total Cost</b> \$32,762  <b>Requested Amount</b> \$32,762 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent - \$30,360 Volunteer recognition - \$2,000 Insurance - \$402	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to the Brighton Gallery Trust towards their annual operating costs.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	New Brighton Mall
Legal Status:	Charitable Trust
Established:	2/10/2003
Staff – Paid:	0
Volunteers:	35
Annual Volunteer Hours:	50
Participants:	100
Target Groups:	Community Development
Networks:	Arts Canterbury

Organisation Description/Objectives:

To provide art and art making facilities to the local community. To provide a place for local and new artists to display their work in a non judgemental environment. To encourage and foster creativity and confidence in art making.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Toi Ōtautahi - Arts and Creative Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

The Gallery will be open 7 days a week from 10am to 4pm.

We will strengthen our relationship with ARA and local kura facilitating student placements and opportunities to gain work experience.

Visitors to the gallery will be inspired to make art themselves.

Members have a venue to display work /motivation to make new work, due to the improved location of the gallery.

How Will Participants Be Better Off?

There are daily art classes, which include classes for adults and tamariki, experienced artists and beginners. They provide exhibition space and classes for local kura and Skillwise an organisation providing support for adults with special needs.

Visitors are better off for having been inspired to create art, or if they have purchased something, will have an original artwork to enjoy.

Exhibiting artists will be part of a welcoming community and will become confident in displaying their work in public. They can also learn to accept and give feedback on how art affects others.

The position of the gallery in the main shopping area assists with raising awareness of art in the community and the revitalisation of New Brighton.

The gallery is open to all people in the community which fosters community spirit.

Increased confidence and self-esteem, ability to participate in an activity within their local community, it is a fit for purpose space for artists to experience natural lighting to exhibit with an increased sense of professionalism.

Staff Assessment

Founded in 2000 by a group of local artists, the Brighton Gallery Trust is dedicated to the promotion of art, artists, and creativity in New Brighton and Ōtautahi. The Trust operate a small gallery located on the corner, Shop 2 on Carnaby Lane, open seven days a week for anyone to come in, view the art or take a class.

The Gallery offers six different art classes a week, led by five different artists who volunteer their time to teach. Most classes range between \$15 and \$20 per class and there are free drop-in community classes on Friday and Sunday open to anybody who want to come and try.

In addition to the art classes, the Gallery sell artwork which is on display in the shop and other locations, they run monthly paint parties, auctions and other fundraising activities.

Having been based in New Brighton for over 23 years now, the Trust have built numerous connections with different businesses, sponsors and supporters. They have recently added a cultural advisor to their pool of volunteers and are establishing relationships with Ara to provide more opportunities for rangatahi to create and display art and connect with and learn from the resident artists.

Rationale for staff recommendation:

- The Trust are working towards operating with a social enterprise model, with art sales, commissions, lessons and exhibitions providing income to offset their costs. As they currently rent a space in the mall however, the funding they are applying for is essential to keep the Gallery open for the community.
- The Gallery endeavour to keep their costs as low as possible to support locals who may have never been able to afford classes whilst making it accessible to people of all ages and abilities. The contribution towards the rent and other operating costs will enable the Trust to keep their participation fees affordable, and continue to foster creative expression and social connection through art.
- Being based in the mall the gallery activates an area of the street and thoroughfare which contributes to the Community Board Plan priority; New Brighton Mall, supporting the Gallery to occupy and enliven a premises that may otherwise be left vacant.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067362	<b>Organisation Name</b>  TIMA NZ Charitable Trust	<b>Name and Description</b>  <b>TIMA Tamariki and Rangatahi</b>  TIMA are seeking funding towards staff wages which will enable them to continue employing their current part time casual employees and also contribute towards the possibility of employing at least two more part time Instructors.	<b>Funding History</b>  None  <b>Other Sources of Funding</b> User fees - \$17,120 Sutherland Help Trust grant application (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$37,267  <b>Requested Amount</b> \$ 6,600 <b>18% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$6,600	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,000 from its 2024-25 Strengthening Communities Fund to TIMA NZ Charitable Trust towards salary and wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base: 167 Pine Avenue, South New Brighton

Legal Status: Charitable Trust

Established: 2/06/2023

Staff – Paid: 3

Volunteers: 8

Annual Volunteer Hours: 145

Participants: 60

Target Groups: Disability

Networks: TIMA has been chosen for a 9 month Governance Mentorship course through Sport Canterbury. Kaye Nordstrom (Director) has started this professional development.

We are not officially attached to any network

Organisation Description/Objectives:

TIMA NZ Charitable Trust (www.tima.nz) provides quality, adapted and integrated physical activity programmes for Tamariki and Rangatahi in the Canterbury region with a disability.

We do this by providing specialized physical activities to suit the needs of each individual. Games, activities, equipment and rules are modified and adapted. We currently run 6 different programmes and are developing new initiatives such as TIMA programmes for Local Schools and an Adult Recreation programme.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Tamariki Tuesday Programme will occur every Tuesday 3.30-4.30 during the school Term Time

Tamariki Thursday Basketball Programme will occur every Thursday 4.00pm-5.00pm during the school Term Time

School Holiday Programmes to continue for 4 days during July, October, January, April

Trumotion Dance for Tamariki aged 5-10 with a disability - will occur for 9 Saturdays each term

How Will Participants Be Better Off?

They will have the opportunity to be included in a safe and nurturing environment, where the instructors understand their needs and nuances. They have a space where they can thrive at their own level of ability and pace. They will have fun being active, whilst also improving their physical and social skills.

*"He looks forward to his sports day (Tamariki Tuesday) He gets really excited!"* Mum of an autistic 7 year old. He is home schooled as mainstream school does not work for him. TIMA provides specialist physical activity programmes that he enjoys and deserves to experience.

Staff Assessment

TIMA NZ Charitable Trust was registered in June last year but has been operating since 2015. Their vision is to transform lives through adapted movement. They provide safe, quality and enjoyable physical activity experiences for tamariki and rangatahi with any disability. The participants that attend TIMA's programmes are predominantly neuro diverse and some have physical disabilities or both, so mainstream sports and recreational groups do not work for them. Games, activities, equipment, and rules are modified and adapted to specialized physical activities to suit the needs of each individual.

TIMA currently offer the following programmes:

- TIMA Tamariki (Under 12) Adapted Physical activity/ games Tuesdays 3.30-4.30pm
- TIMA Rangatahi (12-21) Thursday Basketball 5.00-6.00pm
- TIMA Tamariki Basketball - Thursdays 4-5pm
- TIMA Tamariki & Rangatahi 4 day Holiday Programmes in January, April, July and October
- TIMA Basketball Club Competition games For participants aged 12-25. Games are played at Cowles Stadium on Wednesday evenings in Term 1 and 4.

The programmes offer regular opportunity to be active and also to engage with others who are at their developmental level. The programmes are taught using kaupapa Māori and incorporate the principles of Te Whare Tapa Wha - Hauora (wellbeing). Staff also emphasize the importance of learning important life skills such as positive communication, problem solving and leadership as well as physical literacy.

TIMA are seeking funding towards staff wages which will enable them to continue to employ their current part time casual employees and also contribute towards the possibility of employing at least two more part time Instructors which is much needed.

Rationale for staff recommendation:

- TIMA provide specialised opportunities for tamariki and rangatahi with a disability to participate in sport and recreation.
- The project contributes to the Strengthening Communities Together Strategy pillars of People and Participation specifically by:
  - Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.
  - Facilitate and promote lifelong learning opportunities for all.
  - Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067594	<b>Organisation Name</b>  Tūhono Taonga, Tūhono Tāngata	<b>Name and Description</b>  <b>Tūhono Taonga Tūhono Tāngata</b>  Tūhono Taonga, Tūhono Tāngata are seeking funding towards the salaries/wages of their facilitator to run their Pounamu Carving Workshop.	<b>Funding History</b>  2023/24 - \$4,000 (Pounamu Carving Wananga) SCF CBL  <b>Other Sources of Funding</b> Income generating activities - \$30,000 DIA and Rata - \$55,000	<b>Request Budget</b>  <b>Total Cost</b> \$156,500  <b>Requested Amount</b> \$65,000 <b>42% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$65,000 1	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$10,000 from its 2024-25 Strengthening Communities Fund to the Tūhono Taonga, Tūhono Tāngata towards salaries and wages.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	51 Tedder Ave, New Brighton
Legal Status:	Charitable Trust
Established:	29/07/2020
Staff – Paid:	8
Volunteers:	8
Annual Volunteer Hours:	200
Participants:	200
Target Groups:	Education
Networks:	None

Organisation Description/Objectives:

The organisation delivers mobile community-based Pounamu carving workshops via their mobile carving truck. They utilise the medium of Pounamu as a tool for engagement and well-being. Empowering a community to rise above some of the intergenerational trauma therein reactivating the knowledge-based systems of our tupuna within education.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Equity and Inclusion Policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Facilitate 10 wananga for community and increase Māori arts knowledge.  
Grow 5 facilitators to be able to run their own wānanga.  
Manage a space which provides development opportunities for carvers.  
Facilitate and coordinate these kaupapa through dedicated people resource.

How Will Participants Be Better Off?

Participants will walk away with a richer and deeper level of understanding about Toi Māori (Māori Arts).  
100% of the feedback they have received has been positive and describes how people have felt transformed, reconnected with who they are and their whakapapa and more knowledgeable after participating in our wānanga.  
In addition to this, participants will have many well-being and holistic skills to support their hinengaro. A true sense of belonging, connection and accomplishment, is felt by participants in working these kōhatu by hand, achieving a real true taonga.

Staff Assessment

Tūhono Taonga, Tūhono Tāngata is an initiative that started out of Haeata Community Campus in 2018. Led by Pounamu artist Jon and his wife Irihapeti, the aim of the workshops is to share Māori culture through a series of wananga (educational sessions), using Pounamu as a tool for engagement and holistic well-being. It goes beyond learning about the history and carving techniques of Pounamu, participants learn about tikanga (customs) and the profound significance of Pounamu for Māori as taonga (treasure). Through hands-on crafting experiences, individuals not only shape physical pieces but also forge connections with others and explore personal narratives. Tūhono Taonga focuses on bonds formed through Pounamu, whereas Tūhono Tāngata highlights the empowerment gained in fostering meaningful connections.

Tūhono Taonga, Tūhono Tāngata delivers their Pounamu workshops via their mobile carving truck. This enables the organisation to go out to the community, locating themselves at events and making the workshops accessible to more people. Reconnecting individuals with their whakapapa and their indigenous knowledge builds a strong sense of identity and helps to repair the disconnection with their cultural identity. This connection enables people to explore and strengthen their own sense of empowerment to grow as individuals, whānau and community.

Tūhono Taonga, Tūhono Tāngata are seeking funding for the salaries and wages of their facilitator. The aim of the carving workshop is to grow and develop those who want to become facilitators in the kaupapa. Their facilitators (previous participants) have become stewards of this knowledge, choosing to delve deeper into the understanding of Toi Māori (Māori Arts) and sharing it with more people.

Rationale for staff recommendation:

- The application strongly aligns with the Equity and Inclusion Policy and the Strengthening Communities Together Strategy pillars of People, specifically by enhancing relationships with Tāngata Whenua.
- The workshops offer individuals an opportunity to reconnect with their whakapapa, fostering a sense of cultural identity.
- Unique in the sense that they are the only mobile Pounamu Carving Workshop in Otago.
- Provides the community with the opportunity to develop the skills to be a facilitator.
- Covering expenses for salaries/wages is a vital means of supporting the organisations ongoing provision of workshops for the community and whānau.



2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067511	<b>Organisation Name</b>  Waimairi Beach Golf Club	<b>Name and Description</b>  <b>Junior school golf coaching programme, and follow-up subsidised coaching offer for local school pupils.</b>  Junior school golf coaching programme and a subsidised academy pathway for participants showing promise.	<b>Funding History</b>  None in the past three years  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$ 6,960  <b>Requested Amount</b> \$ 6,960 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Professional coaching - \$5,760 Training/upskilling - \$1,200	<b>Staff Recommendation</b>  <b>\$ 1,200</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,200 from its 2024-25 Strengthening Communities Fund to Waimairi Beach Golf Club Incorporated towards the junior Shoot/Par golf academy program.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 460 Bower Avenue, Parklands Legal Status: Incorporated Society Established: 1/02/1932 Staff – Paid: 5 Volunteers: 10 Annual Volunteer Hours: 0 Participants: 1,000 Target Groups: Sports/Recreation Networks: Affiliated to Canterbury Golf and Golf New Zealand  <b>Organisation Description/Objectives:</b> Our objectives -  (a) To provide affordable and enjoyable golf and social activities for members, their guests and visitors  (b) To own and maintain a quality golf course which is enjoyable and challenging to all golfers  (c) To contribute positively to the Canterbury golf community and to the local community  (d) To foster and encourage golf as a recreational pursuit.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Introduce juniors to the game of golf who may never had previously had the opportunity Increase junior membership at Waimairi Beach Golf Club Get positive feedback from participating schools that indicates they would like us to return the following year.  <b>How Will Participants Be Better Off?</b>  Experience another sport that they may never have tried. A mechanism for juniors to be more fit and active. Create new friendships with other similar minded juniors and their parents.	<b>Staff Assessment</b>  Waimairi Beach Golf Club is one of the newest courses in town, situated in the eastern suburb of Parklands, Christchurch. The club enjoys a strong reputation as a professional, friendly club welcoming all players of any ability.  The club are excited to roll out a comprehensive coaching program aimed at introducing the sport of golf to students in four local schools. Building on the positive reception and success of their sessions at Rawhiti and Parkview schools in November 2023, they are eager to expand their reach and impact to additional schools this summer. The club are currently considering partnering with schools from Queenspark, South Brighton, Marshland, or Waitakiri.  The coaching sessions will be conducted using specialised SNAG (Starting New At Golf) equipment, specifically designed to make learning golf fun and accessible, especially for larger groups of junior beginners. They are committed to providing these sessions free of charge to both the students and the schools involved, ensuring that financial barriers don't hinder access to this exciting opportunity.  In addition to the introductory coaching sessions, the club are looking to offer a sponsored pathway for 30 junior golfers who show interest and promise in the sport. This pathway includes:  (A) An initial Junior Shoot/Par golf academy program at our Club, consisting of eight 30-minute coaching lessons for all participants. This program will provide the foundational skills and knowledge needed to embark on their golfing journey.  (B) A 50% subsidised coaching program for up to 30 juniors to participate in our Golfway Program. This program serves as an introductory course for beginners, offering them the chance to further develop their skills and progress in the Development Pathway program, which includes various coaching opportunities tailored to their abilities and aspirations.  Waimairi Beach Golf club are seeking funding towards professional coaching and upskilling for tamariki in 4 local schools. The funding will ensure that all children can have the opportunity to learn golf free of charge or at a heavily subsidised cost.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Offering financial support for their projects will help them ensure that their programmes remain affordable and accessible. This will help remove any financial barriers that might prevent tamariki from participating.</li><li>The program aims to introduce children and youth who may not otherwise have the chance to play golf, allowing them to develop life-long skills associated with sports participation.</li><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 5 - Promising &amp; Talented Performers</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067352	<b>Organisation Name</b>  Woolston Boxing Club Incorporated	<b>Name and Description</b>  <b>Community Amateur Boxing Club</b>  Woolston Boxing Club are seeking funding towards equipment and salary for the Secretary.	<b>Funding History</b>  2023/24 - \$4,000 (Community Amateur Boxing Club) SCF CBL 2022/23 - \$1,500 (Community Amateur Boxing Club) SCF LCH 2021/22 - \$1,500 (Community Amateur Boxing Club) SCF LCH  <b>Other Sources of Funding</b> None at this stage	<b>Request Budget</b>  <b>Total Cost</b> \$17,665  <b>Requested Amount</b> \$ 8,665 <b>49% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$5,000 (Secretary) Head gear and gloves - \$3,665	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to Woolston Boxing Club Incorporated towards equipment and salary for the Secretary.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	43 Hargood Street, Woolston
Legal Status:	Incorporated Society
Established:	28/03/2013
Staff – Paid:	4
Volunteers:	10
Annual Volunteer Hours:	3000
Participants:	80
Target Groups:	Sports/Recreation
Networks:	We are a member of The Canterbury Boxing Association

Organisation Description/Objectives:

Community Sports Club for Amateur Boxing

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Open for a minimum of 6 classes per week.

Hold regular coach meetings to discuss opportunities for athletes and ways to continue to have a safe learning environment for athletes.

Continue to host the largest tournament in the South Island for the community to attend.

Provide a fun safe competitive learning environment for athletes.

**How Will Participants Be Better Off?**

Participants have access to affordable boxing opportunities to lead healthy active lifestyles.

Staff Assessment

Woolston Boxing is an established Club based at the Woolston Club and is committed to providing a supportive environment for people living in a low-income area with a particular focus on junior participants. They are seeking funding towards purchasing replacement sets of gloves and head gear which are critical for the safety of members whilst training. This is an expense which many families are unable to afford and so the club stock these items to ensure all members can participate and train safety.

The Club is open for six classes per week including twice a week for a one hour after school programme for youth aged 8 to16 years old and three times for an hour and a half for their main competition class. The gym is open for members to train individually outside of training sessions. With 80 members, 23 competitors on the books, the Club is the largest in the South Island. They continue to experience growth with increasing numbers of children and youth participating in each class and around 20 on a waiting list.

The Club have a team of eight coaching staff, four of whom are on part time contracts and each work around 20 hours a week. As well as providing on-going opportunities for the coaches to up-skill, the staff are also mentoring some of their more experienced boxers to grow the number of coaches so that they can provide more trainers per class to support the after-school programme.

The Club works closely with Canterbury Boxing to run regular development camps for youth over weekends leading up to the national competition. The Club also has positive intervention programmes with Waipuna and CAYAD (Community Action Youth and Drugs) to strengthen the opportunities available to young people in the community. There has been noticeable improvement in self-esteem and social skills as the young people benefit from both the exercise and the relationships they develop with coaches, managers and peers.

The Club has a 'turn no one away' policy and does not push payment on any of their members, recognizing that some cannot afford the membership fee. With increased numbers of participants and classes the Club have indicated that the key priorities for funding is to replace the gloves and headgear as this equipment is essential and will allow Woolston Boxing Club to maintain this stance for safe participation.

**Rationale for staff recommendation:**

- The club provides a valuable long-standing service within the Woolston community, offering affordable boxing opportunities which help to develop transferable life skills and positive healthy lifestyles for tamariki and rangatahi.
- A grant for funding will enable to Club to keep subscriptions low and accommodate more people who would otherwise not be able to afford to participate in sports.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067526	<b>Organisation Name</b> 360 Tautua Trust Board	<b>Name and Description</b> <b>Eva ma le Koko</b> Offer a weekly wraparound service for Pasifika Elderly community and their families.	<b>Funding History</b> None  <b>Other Sources of Funding</b> Funds on hand - \$5,000 Rata Foundation (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$29,780  <b>Requested Amount</b> \$29,780 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$8,300 Administration - \$3,780 Equipment/materials - \$3,300 Rent/venue hire - \$2,000 Catering/refreshments - \$6,000 Reporting - \$2,000 Graduation events - \$2,000 Volunteer expenses - \$800 Volunteer recognition - \$1,600	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,000 from its 2024-25 Strengthening Communities Fund to 360 Tautua Trust Board towards operational costs, hire fees, equipment and volunteer recognition.	<b>Priority</b>  <b>2</b>
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Organisation Details:

Service Base:	Woolston, Linwood, Shirley and Aranui communities
Legal Status:	Charitable Trust
Established:	10/12/2019
Staff – Paid:	3
Volunteers:	4
Annual Volunteer Hours:	320
Participants:	30
Target Groups:	Older adults
Networks:	Ministry of Pacific Peoples; Office for Seniors; Ministry of Education

Organisation Description/Objectives:

Our purpose and vision focuses on supporting our Matua (seniors) as well as the carers of the Matua. The ethos behind 360 Tautua is - Tautua ma le Alofa -To Serve with Love. This shapes the 360 Tautua polokalame and foundation of all Programmes. Providing wrap around services to cater to their needs and wellbeing.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Multicultural Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes

Outcomes that will be achieved through this project

Participants will feel more connected to their community through engaging in social and cultural activities, reducing feelings of isolation.

Participants will show improved mental well-being through mindfulness, storytelling, and creativity, reducing stress and increasing fulfilment.

Collaborating with local services, we'll provide seniors with information on available services and resources tailored to their needs.

How Will Participants Be Better Off?

Pacific Senior participants in the program will enjoy increased social connections, reducing feelings of loneliness. Engaging in cultural activities fosters pride in heritage and a sense of belonging. Creative workshops and social gatherings provide opportunities for personal growth and self-expression. Improved mental and emotional well-being result from meaningful interactions and fulfilling activities. Additionally, participation in environmental awareness activities fosters a greater connection to nature and promotes sustainable practices. Overall, the project offers a supportive environment where participants can thrive socially, culturally, and emotionally, contributing positively to their overall well-being.

Staff Assessment

360 Tautua Trust was established in Auckland in 2019 and has since expanded into Christchurch. 360 Tautua Trust offers a wraparound service for the Pasifika Elderly community and their families. Eva ma le Koko is a weekly program designed for Pacific seniors, providing cultural discussions, creative workshops, social gatherings, and environmental activities to enhance well-being by fostering cultural identity, social connections, and community engagement.

The 'Eva ma le Koko' program stands out among other senior services due to its solid commitment to cultural relevance. By tailoring activities specifically for Pacific seniors, they ensure that participants feel seen, heard, and understood within the context of their cultural heritage. This approach not only enhances engagement but also encourages a deep sense of pride and connection to one's heritage, which is vital for overall well-being and self-identity.

Inclusivity is an important aspect of their program. They prioritise creating a welcoming and supportive environment where seniors from all Pacific backgrounds feel valued and respected. By celebrating diversity and embracing the unique cultural heritage of each participant, they foster a sense of belonging and unity within the community.

360 Tautua are seeking funds moving forward as this is essential for the success of the program. While they remain open to partnering with other organisations on specific initiatives or events, their program is primarily designed and implemented by their own team. This freedom allows them to stay true to their mission and values, ensuring that every activity and interaction aligns with their commitment to cultural relevance, inclusivity, and community engagement.

Rationale for staff recommendation:

- The project contributes to the Strengthening Communities Together Strategy pillars of People specifically by: Objective 1.2 and 1:5
- Build, nurture and strengthen relationships with Pacific communities.
- Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.
- 360 Tautua Trust strengthen the connectedness within the Pasifika community, enhancing life, health, well-being, and the sense of belonging.
- The program will reduce loneliness and social isolation for the elderly.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067297	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Albion Softball Club Inc	<b>Softball equipment</b>  Split - PIC 50% / CBL 25% / HHR 25%  Albion Softball Club is seeking funding for softball equipment to support their seven senior teams and one junior team for the upcoming season.	\$ 4,079  <b>Requested</b> \$ 4,079 (100% requested)	Equipment - \$4,079	<b>\$ 500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to the Albion Softball Club Inc towards new equipment.	<b>2</b>

### Organisation Details

Service Base: 33a Briggs Road, Shirley  
 Legal Status: Incorporated Society  
 Established: 26/03/1984  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 4  
 Participants: 125

### Alignment with Council Strategies

### CCC Funding History

2023/24 - \$600 (Operating Expenses) SCF CBL  
 2023/24 - \$600 (Operating Expenses) SCF HHR  
 2022/23 - \$150 (Operating Expenses) DRF PI

### Other Sources of Funding

None for this project

### Staff Assessment

Established in 1984 and incorporated in 2004, the Albion Softball Club Inc (Club) aims to promote, foster, and develop the game of softball. The Club has partnered with Shirley Rugby League to establish clubrooms, facilitating resource sharing and member attraction.

Last season, the Club fielded seven senior teams and one junior team, with junior and youth players comprising 38% of the total membership. Seeking assistance, the Club is applying for support with softball balls and scorebooks, essential for practices and game tracking.

A significant portion of the Club's membership consists of individuals from low-income families who face challenges in paying subscription fees which range from \$0-\$170. The club sources funding with the aim of reducing the impact financial impact of their members to ensure that they can minimise the barriers to participation by offering affordable memberships and having the appropriate equipment needed to play, which is crucial for fostering inclusivity and participation in softball.

Engaging in sports offers numerous benefits, including improved physical fitness, enhanced social interaction, mental well-being, and valuable life skills such as discipline and resilience. These advantages contribute to healthier and more vibrant communities by fostering social cohesion, and a sense of belonging.

### Rationale for staff recommendation:

- The grant will directly impact the provision of services the Club can offer.
- The Club is fiscally responsible and has a proven track record of delivery, ensuring they meet their outcomes within budget.
- This project aligns with the Physical Recreation and Sport strategy as it demonstrates a commitment to increasing physical recreation and sport opportunities for the community.

Waipapa Papanui-Innes-Central staff recommendation - \$800

Waipuna Halswell-Hornby-Riccarton staff recommendation - \$500



## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067209	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avon Sequence Dancers	<p><b>To promote sequence dancing as a social activity for older people in the area</b></p> <p>Split - PIC 50% / CBL 25% / SCH 25%</p> <p>This request is to support the club with venue hire costs for the various locations where they run their dance programme.</p>	<p>\$ 2,438</p> <p><b>Requested</b></p> <p>\$ 1,200</p> <p>(49% requested)</p>	Rent/venue hire - \$1,200	<p><b>\$ 200</b></p> <p>That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$200 from its 2024-25 Strengthening Communities Fund to Avon Sequence Dancers towards rent/venue hire.</p>	<b>2</b>

### Organisation Details

Service Base: Various locations  
Legal Status: Informal Group  
Established: 6/05/2004  
Target Groups: Older adults  
Annual Volunteer Hours: 240  
Participants: 20

### Alignment with Council Strategies

- Te Haumako; Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$365 (Sequence dancing for older persons) SCF HHR  
2022/23 - \$570 (Venue hire) DRF PI  
2022/23 - \$200 (Sequence dancing for older persons) OTGF SC  
2022/23 - \$900 (Sequence dancing for older persons) DRF HHR  
2022/23 - \$500 (Sequence dancing for older persons) DRF PI  
2022/23 - \$200 (Sequence dancing for older persons) DRF SC

### Other Sources of Funding

Funds on hand - \$671

### Staff Assessment

The Avon Sequence Club (Club) has been operating for 15 years, providing a space for individuals to engage in sequence dancing, a form of ballroom dance. The Club organises regular dance sessions every Thursday and every third Saturday of each month, where members can enjoy dancing and socialise with fellow participants. The Avon Sequence Club plays an essential role in providing a space for dance enthusiasts to gather, connect, and enjoy the art of sequence dancing.

Currently, the Club utilises Hei Hei Hall as its venue for these dance sessions. Unlike traditional clubs, the Avon Sequence Club does not require members to pay an annual subscription fee. Instead, members are encouraged to contribute a Koha (a voluntary donation) to fundraising for each session. The Koha collected helps cover the costs of providing refreshments such as a cup of tea and biscuits, fostering a friendly and welcoming atmosphere for attendees. The Avon Sequence Club has experienced challenges in growing its membership base due to the older average age of the Club participants and struggle to attract younger members to the sessions. The Club remains optimistic about the future and aims to rebuild its membership numbers and attract a more diverse range of ages to its sessions.

### Rationale for staff recommendation:

- The Club is well established and has a proven history of providing for the recreation and social needs of its community and its members who are on low fixed incomes in a fiscally prudent manner.
- This grant will allow the group to cover their main annual expense and allow the club to focus its time on attracting new members.

Waihoru Spreydon-Cashmere-Heathcote staff recommendation - \$300 (from their Discretionary Response Fund)

Waipapa Papanui-Innes-Central staff recommendation - \$600

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067256	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood Association Football Club Incorporated	<b>General Administration Costs</b>  This funding request is to cover a good part of the general administration costs to our club.	\$ 4,841  <b>Requested</b> \$ 1,000 (21% requested)	Insurance - \$450 PO Box rental - \$50 Power - \$150 Clubroom lease - \$50 Auditor - \$50 Website - \$50 Volunteer recognition - \$100 Advertising - \$100	<b>\$ 500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Burwood Association Football Club Incorporated towards administrative and operating costs.	<b>2</b>

<b>Organisation Details</b> Service Base: Clare Park, 149 Burwood Road Legal Status: Incorporated Society Established: 1/01/1970 Target Groups: Sports/Recreation Annual Volunteer Hours: 3112 Participants: 260  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2023/24 - \$800 (General administration) SCF CBL 2022/23 - \$500 (General administration) SCF CBL 2021/22 - \$500 (General administration) SCF CBL	<b>Other Sources of Funding</b> Registration - \$3,770  <b>Staff Assessment</b> Burwood Association Football Club Incorporated are based at Clare Park in Burwood. The club has been around for 54 years and cater for junior and senior players, the junior teams play in the Christchurch Junior Football leagues run by Mainland Football.  Current subscriptions fees are: <ul style="list-style-type: none"> <li>Junior (4-6 years) - \$40</li> <li>Junior (7-8 years) - \$90</li> <li>Junior (9th-19th grades) - \$120</li> <li>Senior (Men) - \$300</li> </ul> The club are wanting to reduce the increase of subscription costs to allow more participation in football. The funding will help with this.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging.</li> <li>Providing funding assistance for their programmes will allow the club to keep its activities affordable and accessible by breaking down any financial barriers to participation.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067551	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood East Residents Association (BERA)	<b>Skip day and meeting room hire</b> This request is for support towards: <ol style="list-style-type: none"> <li>The hire of a space to conduct their monthly meetings</li> <li>Carry out a skip day</li> <li>Provide BBQ at upcoming planting events in the Burwood east red zone</li> </ol>	\$ 1,550  <b>Requested</b> \$ 1,550 (100% requested)	Rent/venue hire - \$550 Equipment/materials - \$1,000	<b>\$ 1,550</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,550 from its 2024-25 Strengthening Communities Fund to Burwood East Residents Association towards skip day, food and the hire of meeting rooms.	<b>2</b>

### Organisation Details

Service Base: Private Address  
 Legal Status: Other  
 Established: 1/03/2011  
 Target Groups: Social Services  
 Annual Volunteer Hours: 300  
 Participants: 20

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$2,000 (Community Projects) SCF CBL  
 2021/22 - \$550 (Meeting venue hire) DRF CB

### Other Sources of Funding

None

### Staff Assessment

The Burwood East Residents Association (BERA) has been around since 2011, aiming to bring neighbours together and help each other out. They meet once a month at the Burwood Legacy Church on Bassett Street to talk about community issues and represent residents' concerns to the Community Board. BERA also runs a Facebook group with over 1.9k members for people to connect and share info.

BERA has been working hard to get more people involved in their committee. It's been tough because a big part of their area is labelled as red-zoned, meaning there are fewer houses and people to connect with. They're trying to expand their area to include more homes and give more residents a voice through a Residents Association, where one doesn't exist yet.

For the 2024-25 year, BERA has some exciting plans. They're organising a community Skip Day where residents can dispose of waste. They will have extra trailers to collect recyclables, and a table for people to swap or take items for free. Anything left over will be recycled or taken away. They're also providing a free BBQ to residents at the upcoming planting days in the Burwood east red zone.

### Rationale for staff recommendation:

- Their services will strengthen the connectedness in the community, creating a sense of belonging.
- Each of the programmes strongly aligns with the new Strengthening Communities Together Strategy by specifically encouraging communities to create and sustain a sense of local identity and ownership
- BERA puts in a large amount of volunteer hours to plan and host their main events.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067228	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burwood Park Tennis Club Incorporated	<p><b>Enhancing our 'Swing into tennis' program for kids and adult beginners - Tennis Ball Machine requirement</b></p> <p>Burwood Park Tennis Club Incorporated are seeking funding towards a Tennis Ball Machine to enhance their 'Swing into Tennis' programme.</p>	<p>\$ 3,278</p> <p><b>Requested</b></p> <p>\$ 2,700</p> <p>(82% requested)</p>	Tennis ball machine - \$2,700	<p><b>\$ 1,000</b></p> <p>That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from the 2024-25 Strengthening Communities Fund to Burwood Park Tennis Club Incorporated towards a tennis ball machine.</p>	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: 55 Cresswell Avenue, Burwood</p> <p>Legal Status: Incorporated Society</p> <p>Established: 24/10/1934</p> <p>Target Groups: Sports/Recreation</p> <p>Annual Volunteer Hours: 300</p> <p>Participants: 400</p> <p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <p><b>CCC Funding History</b></p> <p>2022/23 - \$1,500 (Hotshots Programme/Parafed Tennis) SCF CBL</p> <p>2021/22 - \$2,000 (Hotshots Programme/Parafed Tennis) SCF CB</p>	<p><b>Other Sources of Funding</b></p> <p>Club fundraising - \$578</p> <p><b>Staff Assessment</b></p> <p>Burwood Park Tennis Club Incorporated (BPTC) was established in 1934 and is situated in Cresswell Avenue in Burwood and offers year-round social and competitive tennis. In the past year, BPTC has undertaken significant enhancements, including upgrading their seven tennis courts, the construction of a new community volley wall, installation of lights for nighttime/winter play and making their clubrooms available for the wider community.</p> <p>Operated by dedicated volunteers driven by their passion for tennis and community engagement, BPTC runs a variety of programs aimed at fostering tennis skills and promoting inclusivity. BPTC offers three free lessons for adult beginners as well as running in school coaching sessions that allow children to have a go at the sport. Recently BPTC was asked by Parafed Canterbury to run tennis session for their kids In Rolleston, they have around 14 children attend these sessions. The club is seeking funding towards a tennis ball machine that their coaches can use while coaching and assisting pupils, particularly when having one coach on site.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"> <li>The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.</li> <li>Providing funding assistance towards a tennis ball machine will help the club to run more programs, more often both on and off site.</li> <li>Having a tennis ball machine means that coaches can be close to pupils and offer better tuition and encouragement.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067550	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Community Watch City to Sumner Incorporated	<b>Keeping our patrollers in contact</b> Split - CBL 30% / BP 40% / SCH 30% Their volunteer group patrols the local area weekly, reporting suspicious activities and incidents to the authorities. To address limited interaction among members, they are seeking funding towards volunteer recognition.	\$ 1,500 <b>Requested</b> \$ 1,500 (100% requested)	Volunteer recognition - \$1,500	<b>\$ 350</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$350 from its 2024-25 Strengthening Communities Fund to Community Watch City to Sumner Incorporated toward volunteer recognition.	<b>2</b>

### Organisation Details

Service Base: City to Port Hills  
 Legal Status: Charitable Trust  
 Established: 30/06/2008  
 Target Groups: Safety  
 Annual Volunteer Hours: 3000  
 Participants: 10,000

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$560 (Community Patrols) SCF BP  
 2022/23 - \$840 (Community Patrols) SCF LCH

### Other Sources of Funding

Funds on hand - \$12,923 (tagged)

### Staff Assessment

Community Watch City to Sumner (CWCS) was established in 1998 with volunteers who help the Police by doing regular patrols in cars during the day and evening. They patrol from Barbadoes Street to Sumner/Taylor's Mistake, Lyttelton, and the bays to Diamond Harbour. The Police share updates with the group on areas to focus on. The patrols report any crimes they see and provide security at events, aiming to create a safer community.

The volunteers of CWCS do 3-4 hour weekly shifts, patrolling local neighbourhoods. They report anything suspicious to the Police and inform the Council about issues like graffiti, dumped trash, and abandoned shopping carts.

One challenge they face is that different patrol shifts might never overlap. For instance, those patrolling from 9am to 1pm may never meet those on duty from 7pm to 11pm. This makes it hard for the group to stay connected and work seamlessly together. To address this issue, CWCS aims to gather all patrollers together once a month to foster team spirit, a sense of belonging, and to ensure that every volunteer feels appreciated. They are looking to secure funding for food expenses to facilitate these gatherings.

### Rationale for staff recommendation:

- It provides a space for volunteers to be recognised for their dedication and efforts.
- Their gatherings will strengthen the connectedness within the team and will create a sense of belonging.

Waihoru Spreydon-Cashmere-Heathcote staff recommendation - \$350  
 Banks Peninsula staff recommendation -\$400

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067593	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Dallington Community Cottage Trust	<b>Dallington Community Cottage Trust</b> Dallington Community Cottage Trust are looking to host annual events like Christmas and Easter Hunts, a Community Family Fun Movie Night, street BBQs, a monthly Coffee-Morning, subsidised bus trips, and various community activities to support and engage the Dallington community.	\$ 4,788 <b>Requested</b> \$ 4,788 (100% requested)	Food/gas for 10 street BBQs - \$881 Printing - \$232 Bus hire subsidy - \$1,080 Easter egg hunt - \$195 Public Liability Insurance - \$328 Movie night - \$1,437 Coffee mornings room hire and supplies - \$370 Christmas hunt prizes - \$213 Corflute signs - \$52	<b>\$ 1,500</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Dallington Community Cottage Trust for events.	<b>2</b>

### Organisation Details

Service Base: 10 Strathfield Avenue, Dallington  
Legal Status: Charitable Trust  
Established: 18/03/2001  
Target Groups: Community Development  
Annual Volunteer Hours: 282  
Participants: 1,860

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$2,500 (Dallington Community Cottage) SCF CBL  
2022/23 - \$7,500 (Dallington Community Cottage) SCF CB  
2021/22 - \$9,000 (Dallington Community Cottage) SCF CB

### Other Sources of Funding

Funds on hand - \$6,300  
Donations - \$70

### Staff Assessment

The Dallington Community Cottage Trust have been in operation for over 20 years. In late 2022 the Trust changed their focus away from the community centre and instead are looking to run community events and continue their support of other community initiatives. These include supporting Children's Day, promoting community resilience by holding a wellness event and providing a quarterly newsletter to local residents.

The Trust has a range of community events on its calendar with their ever-popular Red Zone Ramble as well as the annual Easter and Christmas hunt. Throughout 2024-2025 the Trust will look to host a series of ten community BBQs on several streets around Dallington with the aim of fostering a greater sense of community and connection amongst neighbours. The regular coffee mornings will now run on the first Wednesday of every month from the Burwood Tennis Club, which is just one example of how they are partnering with other organisations to support the community and break down social isolation. Further to this, the Trust is always looking to participate and support other events/programmes in the area offering their support, advocacy, information, resources, and companionship to the Dallington Community, foster and develop local initiatives, and encourage the community's participation.

### Rationale for staff recommendation:

- The project contributes to the Strengthening Communities Together Strategy. Specifically, encouraging communities to create and sustain a sense of local identity and ownership.
- Their services will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging
- The trust offers a number of low cost or free events, projects enhancing the ability for the community to gather and connect.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067639	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Dallington Community Gardens	<b>Dallington Community Garden</b> Dallington Community Gardens are seeking funding to encourage healthy living, share community resources through a welcoming garden, empower the next generation of gardeners, grow knowledge organically, and brainstorm ideas for using urban green spaces for produce growth	\$ 760  <b>Requested</b> \$ 760 (100% requested)	Battery line trimmer x 3 - \$590 Secateurs - \$80 Axe - \$75 Trimmer line - \$15	<b>\$ 500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Dallington Community Gardens for tools and equipment.	<b>2</b>

<b>Organisation Details</b> Service Base: 2 Cheam Street, Dallington Legal Status: Incorporated Society Established: 13/02/2023 Target Groups: Environment Annual Volunteer Hours: 1000 Participants: 20  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2021/22 - \$1,693 (Garden development) DRF CB  <b>Other Sources of Funding</b> Funds on hand - \$420 (tagged)	<b>Staff Assessment</b> The Dallington Community Garden is dedicated to fostering community connections through gardening while promoting organic vegetable and fruit production in the Ōtākaro Avon River Corridor. The vision extends beyond just gardening; they strive to enhance the beauty of the garden to create a space where visitors can unwind, connect with nature, and find peace among the trees and birdlife, contributing to mental wellbeing.  The garden is guided by four key principles: <ul style="list-style-type: none"> <li>Whakatenatena: Encourage healthy living and physical activity while tending our garden.</li> <li>Tiritiri: Share mahinga kai for the community with a welcoming accessible neighbourhood garden.</li> <li>Whāngai: Feed the interest of the next generation of gardeners by empowering them to provide for whānau and manuhiri (guests).</li> <li>Tupuranga: Grow interest and knowledge and share resources for gardening in an organic way.</li> </ul> Through these principles, participants in the community garden not only learn about gardening but also benefit from improved mental wellbeing, physical activity, and access to fresh produce. The garden serves as a space for community gatherings and contributes to food resilience in the local area. Overall, our initiative improves the lives of participants and strengthens the community.  The granted funds will help purchase valuable equipment/tools to ensure that the garden can be well maintained by all who use it.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>The Dallington Community Garden encourages the community to create and sustain a sense of local identity and ownership.</li> <li>The Dallington Community Garden will strengthen the connectedness in the community, enhancing life, health, well-being, and the sense of belonging for people and groups.</li> <li>The produce from the garden will provide food for those in the community who are vulnerable.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067280	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Dallington Residents Association Incorporated	<b>Dallington Community Projects and Events</b>  This project is to support a variety of events and activities including: <ul style="list-style-type: none"> <li>Skip Day</li> <li>Carols in the Park</li> <li>Community newsletter</li> <li>Community engagements</li> </ul> They have regular ongoing costs of web hosting and liability insurance that are required to support these events.	\$ 7,765  <b>Requested</b> \$ 3,965 (51% requested)	Website - \$250 Newsletter printing - \$1,140 Public Liability Insurance - \$375 Skip Day - \$1,200 Carols in the Park - \$1,000	<b>\$ 1,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,500 from its 2024-25 Strengthening Communities Fund to Dallington Residents Association towards their annual events.	<b>2</b>

### Organisation Details

Service Base: Various locations across Dallington  
 Legal Status: Incorporated Society  
 Established: 26/09/1990  
 Target Groups: Social Services  
 Annual Volunteer Hours: 200  
 Participants: 1,200

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$1,500 (Community Projects and Events) SCF CBL  
 2022/23 - \$2,500 (Community Projects and Events) SCF CBL  
 2023/24 - \$2,750 (Community Projects and Events) SCF CBL

### Other Sources of Funding

Volunteer contribution

### Staff Assessment

The Dallington Residents Association (DRA) was founded in 1990 and after a brief recess between 2000-2003 they have run continuously since.

The DRA annually run two key events for their community. Skip day and Carols in the park. The DRA collaborate with other organisations such as The Dallington Community Trust to provide support for events or initiatives that they are running. Creating and delivering a quarterly newsletter for local residents is another thing that is done in collaboration with others.

Their annual Skip Day a long-term event the association run. They hire two skips and encourage residents to bring any hard waste they have and dispose of it, while looking to recycle and reuse. This is combined with a BBQ and used as an opportunity for locals to meet and connect. This event continues to be highly successful and beneficial.

The Dallington Carols in the Park event is another regular event the association have been running for several years and regularly see well over 300 locals participate. The event is located at Burwood Park. Alongside the carols sung by locals throughout the event, there is a range of other activities on offer such as a free sausage sizzle and ice cream, face painting, lolly scrambles and an opportunity to meet Santa. The funding will also cover the ongoing costs of web hosting, newsletter printing and the associations liability insurance costs.

### Rationale for staff recommendation:

- Each of the programmes strongly aligns with the Strengthening Communities Together Strategy by specifically encouraging communities to create and sustain a sense of local identity and ownership.
- Their services will strengthen the connectedness in the community, bringing a sense of belonging.
- The DRA contribute a large amount of volunteer hours into planning and delivering their key events.



## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067157	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Cricket Club Incorporated	<b>Funding for cricket balls for the 2024-2025 cricket season</b>  New Brighton Cricket Club Incorporated is seeking funding to go towards purchasing a variety of cricket balls for the 2024-25 playing season.	\$37,600  <b>Requested</b> \$ 3,488 (9% requested)	Cricket balls - \$3,488	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the New Brighton Cricket Club Incorporated towards cricket balls.	<b>2</b>

### Organisation Details

Service Base: Rawhiti Domain, 100 Shaw Avenue  
 Legal Status: Incorporated Society  
 Established: 8/03/1979  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 1000  
 Participants: 146

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

### CCC Funding History

2023/24 - \$1,000 (Cricket balls) SCF CBL  
 2022/23 - \$1,000 (Equipment) SCF CB  
 2021/22 - \$1,000 (Equipment) SCF CB

### Other Sources of Funding

User fees - \$11,500  
 Rata Foundation - \$5,000 (confirmed)  
 NZCT - (to be submitted)  
 Pub Charities - (to be submitted)

### Staff Assessment

New Brighton Cricket Club Incorporated (NBCC) is the oldest sports club on Rawhiti Domain and has been encouraging locals to participate for over 100 years. They work closely with Canterbury Cricket and Eastern Community Sport to encourage and retain involvement in the sport. Participation in Cricket is NBCC primary goal, it provides physical, mental, and social benefits for the players and community. In 2023 NBCC had 146 members, 95 juniors, 46 seniors, and 5 social players.

NBCC fosters the development of Junior Cricket by actively encouraging children to play in the junior teams. Having an enthusiastic and well-supported junior section is essential for the ongoing sustainability of the club. This helps to keep the subscriptions low, and to help reduce the financial barrier to participation. NBCC is supported by volunteer coaches who support and develop the juniors. The club purchases equipment for players to remove costs as a barrier to participation. Securing funding to purchase cricket balls will ensure junior players and coaches are well-equipped for the forthcoming cricket season.

### Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.
- The club aims to ensure that the sport remains accessible to local families by maintaining affordable subscription rates.
- The equipment required is essential for the sport to be played.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067241	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Netball Club Incorporated	<b>Funding for netball equipment for New Brighton Netball Club (NBCC)</b>  New Brighton Netball Club Incorporated are seeking funding for a variety of netball equipment to enable players train and compete.	\$43,024  <b>Requested</b> \$ 3,214 (7% requested)	Netball equipment - \$3,214	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the New Brighton Netball Club Incorporated towards netball equipment.	<b>2</b>

### Organisation Details

Service Base: Rawhiti Domain, 100 Shaw Avenue  
 Legal Status: Incorporated Society  
 Established: 23/01/2009  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 2000  
 Participants: 114

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

### CCC Funding History

2022/23 - \$1,500 (Netball equipment) SCF CB  
 2021/22 - \$2,000 (Netball equipment) SCF CB  
 2019/20 - \$1,640 (Supporting player participation) SCF CB

### Other Sources of Funding

Rata Foundation - \$8,000  
 Other Club fundraising - \$11,000  
 Registration fees - \$16,800  
 NZCT and Pub Charities applications (Pending)

### Staff Assessment

New Brighton Netball Club Incorporated (NBNC) is the only netball club in New Brighton. The club is committed to encouraging the community, particularly young people, to take part in netball. The junior section at NBNC is very strong, with the goal that the young players continue to grow and pass on their enthusiasm and expertise for recreational and competitive netball on to the next generation. The club prides itself in providing the opportunity for all ages and abilities to participate in netball, whether it's for fun, to get out and meet new people, or to compete. In the 2023 season, NBCC had 114 members - 71 juniors, 27 seniors, and 16 social players. NBNC aims to lighten the financial load for families and whānau by providing quality equipment, uniforms, and courts for practice. The club does not want financial constraints to be the reason for holding anyone back from participating. By eliminating the financial barrier to participation and encouraging participation helps to improve player's physical, mental, and social networks and community spirit.

### Rationale for staff recommendation:

- The application strongly aligns with the Strengthening Communities Together Strategy, in particular, Pillars 1 and 2 and Physical Recreation and Sport Strategy.
- Providing funding assistance for netball equipment will allow NBNC to keep subscriptions affordable and accessible by breaking down any financial barriers to participation.
- They are a founding member of ECSR and work collaboratively to bring quality netball experiences and facilities to the local community.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067219	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	New Brighton Olympic Athletic Club Incorporated	<p><b>Funding for the cost of power and insurance premiums for the New Brighton Olympic Athletic Club (NBOAC)</b></p> <p>New Brighton Olympic Athletic Club Incorporated are seeking funding to cover the cost of power and insurance for the club.</p>	<p>\$28,323</p> <p><b>Requested</b></p> <p>\$ 2,450</p> <p>(9% requested)</p>	<p>Power - \$950</p> <p>Insurance - \$1,500</p>	<p><b>\$ 1,000</b></p> <p>That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the New Brighton Olympic Athletic Club Incorporated towards power and insurance.</p>	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: Rawhiti Domain</p> <p>Legal Status: Incorporated Society</p> <p>Established: 19/05/1986</p> <p>Target Groups: Sports/Recreation</p> <p>Annual Volunteer Hours: 1300</p> <p>Participants: 68</p> <p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <p><b>CCC Funding History</b></p> <p>Nil</p>	<p><b>Other Sources of Funding</b></p> <p>Other fundraising - \$16,350</p> <p>Pub Charities and NZCT - \$10,500 (pending)</p> <p><b>Staff Assessment</b></p> <p>The New Brighton Athletic Club was incorporated in 1986 and changed its name to New Brighton Olympic Athletic Club (NBOAC) in 2011. The club caters for track running, road running, and cross-country athletics. They are an all-round club for all grades from 4 to 14-year-old children through to junior athletes, senior athletes, and master athletes. The club is located at Rawhiti Domain and has a full-sized track and field facilities. NBOAC helps at grassroots levels to support and develop athletes. They have a wide range of abilities from beginners to seasoned track, field, or ultra-marathon runners. The club does its best to encourage and support young people to join the club and offers a range of programs that are designed for any age, including Get Set Go (4 to 6-year-olds), Littlies Club (3 to 6-year-olds), Club Night (7 to 14-year-olds), and adults can start at any age.</p> <p>The club makes athletics accessible by keeping the costs low with funding assistance to provide resources, coaches, and equipment to support development and training. Eliminating financial barriers to participation improves athletes physical and mental well-being and encourages the development of social networks. The club is supported by volunteers which helps to develop a sense of belonging and community pride.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"> <li>The application aligns strongly with the Strengthening Communities Together Strategy pillars of People.</li> <li>Aligns strongly with the Physical Recreation and Sport Strategy goals 1, 2 and 5.</li> <li>The project offers a supportive environment so young people can feel that they are valued and included, which results in ongoing participation.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067599	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Beach Residents Association Incorporated	<b>Annual Operating Costs</b> North Beach Residents Association Incorporated are seeking funding towards annual running costs.	\$ 800 <b>Requested</b> \$ 800 (100% requested)	Venue hire (donation for North Beach Surf Club)- \$100 General operating costs - \$200 Events/activities - \$500	<b>\$ 600</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$600 from its 2024-25 Strengthening Communities Fund to the North Beach Residents Association towards running costs.	<b>2</b>

### Organisation Details

Service Base: North Beach community  
Legal Status: Incorporated Society  
Established: 6/08/1986  
Target Groups: Community Development  
Annual Volunteer Hours: 200  
Participants: 200

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$750 (Annual operating costs) SCF CBL  
2022/23 - \$1,200 (Annual operating costs) SCF CB  
2021/22 - \$1,000 (Annual operating costs) SCF CB  
2021/22 - \$8,785 (Beach access mat and wheelchair storage) DRF Metro

### Other Sources of Funding

Membership Subscriptions - \$150 (approximately)

### Staff Assessment

North Beach Residents Association (NBRA) is a volunteer-driven community group dedication to fostering a cohesive and inclusive neighbourhood. The group aims to hold meetings every two months and coordinate one to two community events annually. During these meetings, the group addresses local concerns, generate solutions, review community projects, and invite guest speakers who specialise in local topics. A key focus for NBRA is to work closely with the New Brighton Surf Club to provide accessibility equipment, such as beach wheelchairs and a beach access mat.

The NBRA are seeking funding for operational costs to support regular meetings and community events. Providing a platform for residents to discuss community matters will help strengthen relationships, leading to a safer and more connected community. Having a budget for running costs will enable to group to advertise more widely, increasing participation and awareness of the NBRA and its work within the community.

### Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy in particular, objectives in Pillars People and Place.
- Strong communities provide a sense of belonging and encourages locals to take part.
- Covering expenses for meetings, venue donation, koha for speakers, printing flyers and advertising is an appropriate way of supporting NBRA's engagement with the local community and maintaining a space to discuss local matters.



## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067702	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Beach Surf Lifesaving Club	<b>North Beach SLSC Volunteer Rookie Lifeguard Programme</b>  The club's current rookie programme consists of 12 and 13 year olds attending lifeguard training, volunteering on patrols and participating in the regional rookie challenge at the end of the season. They would like to upgrade our current programme so that their rookies can gain maximum experience, training and skills before turning 14 and becoming a qualified lifeguard.	\$ 850  <b>Requested</b> \$ 850 (100% requested)	Accommodation - \$160 Food - \$450 Travel/Gear Trailers - \$100 Club BBQ Gas Bottle Refill - \$40 Camp Sumo Suit Hire - \$100	<b>\$ 500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to North Beach Surf Lifesaving Club towards their Development Camp.	<b>2</b>

<b>Organisation Details</b> Service Base: 80 Marine Parade, North New Brighton Legal Status: Incorporated Society Established: 19/01/1916 Target Groups: Safety Annual Volunteer Hours: 400 Participants: 10  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> None  <b>Other Sources of Funding</b> None	<b>Staff Assessment</b> North Beach Surf Lifesaving Club was established in 1916 and is located at 80 Main Parade.  The clubs most important role is to provide a safe environment on their strip of the beach. The club also provides a junior surf programme which allows young participants to gain confidence and learn about water safety.  The club is seeking funding to go towards a development camp for their rookie lifeguards (aged 12 and 13). The camp will allow an opportunity for the rookies to gain maximum experience, skills and training before turning 14 and becoming a qualified lifeguard. Training at the camp will cover activities that will help the participants to learn to work and think as a team, practice first aid/CPR, radio use, tube rescues and IRB basics.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>The project offers a supportive base so children can feel that they are valued and included, which results in ongoing participation.</li> <li>Strongly aligns with the new Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy</li> <li>The project will support the development of young leaders.</li> <li>The grant will help provide important skills for running volunteer patrols and participating in the sport.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067373	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	North Beach Tennis Club Inc	<b>Junior Tennis Programme</b>  North Beach Tennis Club Incorporated are seeking funding to run their Junior Tennis Program for 2024/25. This includes the cost of coaching, junior management/administrator, recognition of volunteer hours put in by the club administrator and miscellaneous expenses into running and organisation of the Junior tennis program.	\$ 6,945  <b>Requested</b> \$ 2,100 (30% requested)	Salaries/wages - \$500 Administration - \$1,100 Volunteer recognition - \$350 Equipment/materials - \$150	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the North Beach Tennis Club Incorporated towards volunteer recognition, salaries/wages and administration.	<b>2</b>

<b>Organisation Details</b> Service Base: 34 Palmers Road, North New Brighton Legal Status: Incorporated Society Established: 18/09/1923 Target Groups: Children/Youth Annual Volunteer Hours: 330 Participants: 50  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2023/24 - \$1,000 (Junior Tennis Programme) SCF CBL 2022/23 - \$1,000 (Junior Tennis Programme) SCF CB 2021/22 - \$1,500 (Junior Tennis Programme) SCF CB	<b>Other Sources of Funding</b> User fees - \$1,500 Funds on hand - \$545 Other grants - \$2,800 (pending)  <b>Staff Assessment</b> North Beach Tennis Club Incorporated (NBTC) provides a Junior Tennis Programme where young people can learn the game of tennis under the guidance of the club coaches and helpers. The programme runs on Saturdays from mid-September until March and includes approximately 50 children aged between 5-18 years old. Those that participate in the programme benefit from a structured coaching programme that is split into age and ability. This allows any young person from any culture to grow and develop at a pace that is right for them and in an environment in which they feel safe and supported.  NBTC identifies that the largest barrier to participation is affordability. Therefore, the clubs goal is to make a conscious effort to keep subscriptions as low as possible for families with the help of fundraising activities and funding.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>The application aligns strongly with the Strengthening Communities Together Strategy and the Physical Recreation and Sport Strategy Goal 2, Availability and Accessibility.</li> <li>The programme encourages children to have a go at tennis in a safe welcoming environment.</li> <li>Volunteer recognition, salary/wages and administration would be an appropriate way of supporting NBTC in enabling young people to be involved in the sport.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067320	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Christchurch United Softball Club Incorporated	<b>Purchase of softballs</b> Parklands Christchurch United Softball Club Incorporated are seeking funding towards softball equipment.	\$97,006  <b>Requested</b> \$ 2,544 (3% requested)	Purchase of softballs - \$2,544	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Parklands Christchurch United Softball Club Incorporated towards softball equipment.	<b>2</b>

### Organisation Details

Service Base: 17 Rawhiti Avenue, New Brighton  
Legal Status: Incorporated Society  
Established: 1/01/1980  
Target Groups: Sports/Recreation  
Annual Volunteer Hours: 1800  
Participants: 150

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

### CCC Funding History

2023/24 - \$750 (Softball equipment) SCF CBL  
2022/23 - \$1,500 (Softball equipment) SCF CB  
2021/22 - \$1,500 (Softball equipment) SCF CB

### Other Sources of Funding

Registration fees - \$26,000  
Other grants - \$30,000 (pending)  
Donations and fundraising - \$30,000

### Staff Assessment

Parklands Christchurch United Softball Club Incorporated (PCU) is based in New Brighton and has been supporting the Eastern suburbs of Christchurch for over 50 years. PCU is a founding member of the Eastern Community Sports and Recreation Incorporated. They work collaboratively to provide quality sporting experiences and facilities for the local community. PCU is a proactive, friendly, family-focused club that helps to provide opportunities for all ages, genders, and abilities to participate in softball. The club has 90 juniors, 48 seniors and 33 social players partaking in softball.

Softball is a popular sport in New Zealand, particularly for children. Engaging in team sports like softball offers numerous advantages to both mental and physical well-being. PCU is committed to providing young people with the opportunity to play softball such as Have-A-Go-days, skill development sessions and partnering with institutions like Haeata Community Campus. PCU recognise that cost can be a barrier to participation for many families. The club supports players as much as they can, by keeping subscriptions low and providing uniforms and equipment for the players.

### Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.
- Providing funding assistance towards softball equipment will help the club to keep subscriptions low to enable participation.
- Funding for equipment is essential for training and competition purposes.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067543	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Parklands Toy Library Incorporated	<b>Toy library operational costs - librarian</b>  Parklands Toy Library Incorporated are seeking funding to support the salary of their part-time Toy Librarian.	\$26,780  <b>Requested</b> \$ 4,000 (15% requested)	Salaries/wages - \$4,000	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Parklands Toy Library Incorporated towards salary and wages.	<b>2</b>

### Organisation Details

Service Base: 75 Queenspark Drive, Parklands  
 Legal Status: Incorporated Society  
 Established: 23/04/1991  
 Target Groups: Children/Youth  
 Annual Volunteer Hours: 770  
 Participants: 250

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$1,500 (Annual Running Costs) SCF CBL  
 2022/23 - \$1,500 (Annual Running Costs) SCF CB

### Other Sources of Funding

Funds on hand - \$21,473 (memberships and toy hire)  
 COGS - \$2,000

### Staff Assessment

Parklands Toy Library Incorporated is located at Parklands Community Centre on Queenspark Drive and is the only Toy Library in the East of Christchurch. The library is open every Wednesday, Thursday, and Saturday and provides affordable access to a wide selection of toys. The Toy Library memberships have grown over the past year with 154 member families with 250 children and reach more families when participating in events such as Parklands at Play. By facilitating learning through play, the toy library service enables children to explore a variety of experiences, fostering cognitive development, creativity, and the expression of their imagination.

The Toy Library employs a paid librarian to oversee the day-to-day running of the library. This ensures that new and existing members have a primary point of contact who knows how the library works. They assist families in ensuring children receive toys that are both age-appropriate and engaging, thereby enhancing their learning and development. This role is fundamental to the library's existence and success.

### Rationale for staff recommendation:

- The application aligns strongly with the Strengthening Communities Together Strategy Pillars 1 and 2, People and Place.
- The service strengthens connectedness between families and the overall well-being and development of young children.
- The librarian is instrumental in building and maintaining strong relationships with new and existing members of the Toy Library.
- Staff have applied consistency in their recommendations for applications from Toy Libraries across the Community Board area.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067266	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	SeniorNet New Brighton Incorporated	<b>Computer Tuition</b> SeniorNet New Brighton Incorporated are seeking funding towards operating costs towards their older adults' computer tuition programs.	\$ 9,800 <b>Requested</b> \$ 5,000 (51% requested)	Advertising - \$100 Rent/venue hire - \$3,400 Power - \$600 Equipment/materials - \$100 Volunteer expenses - \$100 Telephone/internet - \$600 Fees - \$100	<b>\$ 2,500</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$2,500 from its 2024-25 Strengthening Communities Fund to SeniorNet New Brighton towards their older adults' computer tuition programs.	<b>2</b>

### Organisation Details

Service Base: 202 Marine Parade, New Brighton  
Legal Status: Incorporated Society  
Established: 8/06/2000  
Target Groups: Education  
Annual Volunteer Hours: 8  
Participants: 100

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$2,000 (Computer Tuition) SCF CBL  
2022/23 - \$3,000 (Computer Tuition) SCF CBL  
2021/22 - \$4,000 (Computer Tuition) SCF CBL

### Other Sources of Funding

User fees - \$4,000 (approx)

### Staff Assessment

SeniorNet NZ is a national organisation which specialize in computer skills training for seniors aged fifty and over. They offer a wide range of training programmes to suit the needs of participants from beginner level through to confident users who just want to upskill.

SeniorNet holds one-on-one tutorials to help older citizens to understand and work with their computers and devises to help make daily usage such as online banking, shopping and digitally communicating with whanau and friends achievable and easier.

SeniorNet New Brighton started in 2001. They are open four days a week, 10am to 12 noon and by appointment on Friday. They are based out of New Brighton Club on Marine Parade. SeniorNet has 80 members. Yearly membership is \$30 and course fees are charged at \$10 a day. Volunteers operate the centre and organise and tutor all the sessions and workshops. Training courses include: an introduction to computers, working with files and folders, computer maintenance, email, internet, Windows. Workshops available include using a tablet, photo imaging and digital photography, using social media, Trademe, smartphones, iPhones and iPads.

### Rationale for staff recommendation:

- Social isolation caused by the digital gap is a significant issue which this project is directly aiming to address.
- The project has increased its opening hours from 3 days a week to four and has grown its membership base to 100.
- The project is run entirely by volunteers, a policy which in itself is addressing social isolation by providing an opportunity for older adults to give back to their community, connecting with others and be valued for their contribution.
- Once students are able to use their devices to a larger extent, they contribute their skills to use in other groups that they participate in, expanding the reach of this program outside of just the one-on-one classes.



## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067497	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Shirley Toy Library Incorporated	<b>Shirley Toy Library</b> Split - CBL 50% / PIC 50% Shirley Toy Library is a not-for-profit registered charity which offers their local community a large variety of toys, games, puzzles and ride-ons to hire. Funding is sought as a contribution towards wages for their Toy Librarians.	\$27,450 <b>Requested</b> \$ 5,000 (18% requested)	Salaries/wages - \$5,000	<b>\$ 1,000</b> That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the Shirley Toy Library towards salary and wages.	<b>2</b>

### Organisation Details

Service Base: 12 Amos Place, Shirley  
 Legal Status: Incorporated Society  
 Established: 14/09/2009  
 Target Groups: Children/Youth  
 Annual Volunteer Hours: 800  
 Participants: 255

### Alignment with Council Strategies

- Te Haumako; Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$1,500 (Shirley Toy Library) SCF CBL  
 2023/24 - \$3,000 (Shirley Toy Library) SCF PIC  
 2022/23 - \$1,500 (Shirley Toy Library) SCF CB  
 2021/22 - \$1,800 (Shirley Toy Library) DRF PI

### Other Sources of Funding

Membership fees - \$7,160  
 COGS - \$2,500  
 Toy hire - \$6,600  
 Other fundraising - \$1,500  
 Fines - \$200  
 Interest - \$800

### Staff Assessment

Shirley Toy Library offers the community a large variety of toys, games, puzzles and ride-ons to hire. The Toy Library opens a new world of learning for tamariki, providing opportunities for families to interact and have fun together.

Shirley Toy Library are members of the Toy Library Federation NZ and strongly support their message that the chance to play should be available to all and that play will assist in the development of healthy children and strong families.

The Toy Library supports community by providing toys and learning opportunities that may otherwise be unaffordable and giving users the opportunity to be able to swap toys regularly. The Toy Library has toys suitable for a range of ages, activities, and stimulation, for indoor play and outdoor play.

They also play a part in creating a healthy environment for future generations by reducing waste to landfills by discarded toys. It is their objective to offer a range of toys that are excellent quality, safe, educational, in a good clean condition at a cost which is affordable to the members.

Shirley Toy Library is open for two sessions per week, which staffed by paid Librarians. The Librarians provide an important service by welcoming families, providing advice regarding the toys, games, and sport equipment available for hire, and conducting much of the administration mahi that keeps the library running.

### Rationale for staff recommendation:

- This project aligns to the People pillar of the Strengthening Communities Together Strategy, particularly the objective of facilitate and promote lifelong learning opportunities for all.
- The funding has been integral to allowing the Toy Library to continue employing a librarian who is a consistent connection point for members.

Waipapa Papanui-Innes-Central staff recommendation - \$2,000

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067608	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Smith Street Community Farm Trust	<b>Smith Street Community Farm</b>  Smith Street Community Farm Trust are seeking funding towards administration and operational costs.	\$ 7,481  <b>Requested</b> \$ 5,000 (67% requested)	Administration - \$5,000	<b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,000 from its 2024-25 Strengthening Communities Fund to Smith Street Community Farm Trust towards administration and operational costs.	<b>2</b>

### Organisation Details

Service Base: 180 Smith Street, Woolston  
Legal Status: Charitable Trust  
Established: 13/01/2023  
Target Groups: Community Development  
Annual Volunteer Hours: 17800  
Participants: 987

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Ōtautahi Climate Resilience Strategy

### CCC Funding History

2023/24 - \$12,000 (Garden Manager wages) SCF CBL

Note: Project was previously funded under Te Whare Roimata as part of their annual LCH funding

### Other Sources of Funding

Sponsorship - \$693  
Other fundraising - \$1,260  
Other grants - \$84,625  
Other income - \$17,517

### Staff Assessment

Smith Street Community Farm is a charitable trust and the largest māra kai (food garden) in Ōtautahi, operating on one hectare of Council land adjacent to the Linwood offices at 180 Smith Street. They work to facilitate the development of the community supported agriculture, to enable kai to be accessible for everyone.

The Trust offers low-cost produce as part of their community supported agriculture programme, with support from Corrections and volunteers who harvest and maintain this part of the gardens. Another third of the gardens is dedicated to individual and group plot holding, including part of the grounds dedicated to Māra Kai for traditional Māori gardening practices and a section used by the Afghani community to grow certain food that is not available in the supermarket.

Organisations such as the Christchurch City Mission and Skillwise have also run gardening projects in this section of the site. The other part of the gardens is a publicly accessible foraging space designed to allow local community members to visit and harvest kai as they need it.

Facilitated by the Community Gardens Manager, the gardeners have worked collectively to revise and redefine the purpose and shape of the māra kai. Members of the surrounding neighbourhood have shown increased interest in the gardens since the changes have started to take place.

### Rationale for staff recommendation:

- The project contributes to the Strengthening Communities Together Strategy pillars of People, Place and Preparedness specifically by: Harnessing the strengths of diverse communities and address issues of social exclusion; Working with new and changing communities in both rural and urban areas to build a sense of belonging; Working with communities to prepare for and respond to emergencies, and also increase climate resilience and adaptation action.
- Food security is a significant challenge facing communities in the East. SSCFT is directly addressing this issue by supporting over 60 whānau each week, providing seasonal produce at an affordable price to those who are already vulnerable and struggling to make ends meet.
- SSCG is well connected, working collaboratively with a range of organisations including CCC, the Department of Corrections, Woolston Development Project, Te Whare Taonga O Ngā Iwi Katoa, local business and a network of community gardens across the city.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating	
One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067643	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	South New Brighton Tennis Club Incorporated	<b>Equipment for the 2024/25 tennis season</b>  South New Brighton Tennis Club Incorporated are seeking funding towards tennis equipment for the 2024/25 playing session.	\$87,294  <b>Requested</b> \$ 1,551 (2% requested)	Tennis balls, grips and bags - \$1,551	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to the South New Brighton Tennis Club Incorporated towards tennis equipment.	<b>2</b>

<b>Organisation Details</b> Service Base: 59 Halsey Street, South New Brighton  Legal Status: Incorporated Society Established: 29/01/1934 Target Groups: Sports/Recreation Annual Volunteer Hours: 16000 Participants: 184  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>CCC Funding History</b> 2022/23 - \$1,500 (Friday Youth Night) SCF CB 2021/22 - \$1,500 (Tennis balls) SCF CB	<b>Other Sources of Funding</b> Subscriptions - \$41,500 Donations and fundraising - \$17,000 Other revenue - \$15,000  <b>Staff Assessment</b> South New Brighton Tennis Club Incorporated (SBT) was established in 1929, providing the local community with opportunities to engage in tennis. Situated within the South New Brighton Domain, the club has five tennis courts, a volley court, and modern clubroom facilities. In 2023, SBT has 184 members, with 67 being seniors, 115 juniors and 6 social players.  SBT is dedicated to making tennis accessible to children and young people by mitigating financial barriers through low membership costs. The junior members get the opportunity to partake in the Tennis NZ Hotshots, helping them learn the sport through play, using modified equipment (lighter rackets and modified balls). This allows the children to learn at a pace that suits them. By removing financial barriers for families, SBT encourages participation, fostering physical and mental well-being while encouraging the development of social connections within the community. The club prioritises maintaining low membership fees to ensure everyone has the opportunity to partake.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The application aligns strongly with the Strengthening Communities Together Strategy and Physical Recreation and Sport Strategy.</li><li>Encourages children to have a go at tennis in a safe welcoming environment.</li><li>Provides a supportive environment where children can feel that they are valued and included, which results in ongoing participation.</li></ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067602	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Spencerville Residents Association Incorporated	<b>Spencerville Community Gala Day</b>  Spencerville Residents Association Incorporated are seeking funding towards their annual Styx River Clean-Up and Gala	\$ 1,498  <b>Requested</b> \$ 1,120 (75% requested)	Bungee Fun Run hire - \$414 Event Hire Equipment - \$1,221 Sausage sizzle - \$150	<b>\$ 800</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$800 from its 2024-25 Waitai Coastal-Burwood Strengthening Communities Fund to the Spencerville Residents Association Incorporated towards the costs for the annual Spencerville River Clean-Up and Gala event.	<b>2</b>

### Organisation Details

Service Base:	Spencerville community
Legal Status:	Incorporated Society
Established:	16/07/1957
Target Groups:	Community Development
Annual Volunteer Hours:	2000
Participants:	800

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$1,200 (Gala Day) SCF  
2023/24 - \$1,800 (Styx Post Newsletter) DRF  
2022/23 - \$1,000 (Gala Day) SCF  
2021/22 - \$1,000 (River Cleanup, Duck Race & Fun Day) SCF

### Other Sources of Funding

None

### Staff Assessment

Spencerville Residents Association (SRA) have been operating since 1957. As well as representing their community and acting as liaison to Council, their mahi includes several projects which aim to enhance the well-being of the community and environment in the Spencerville area.

SRA run a community Facebook Page to connect with the community, share ideas, advertise events and discuss ideas. They also have a Predator Control Group who have been working on setting up, monitoring and maintaining trapping lines along the river and lagoon in Spencerville and Brooklands.

SRA's River Clean-Up and Fun Day has been an annual event in the community for many years. It starts with the community helping out with a two hour clean up along the Styx River. The Clean-up is followed by an annual duck race assisted by volunteers from the Spencerville Surf Club. Community members can buy and decorate a duck in advance of the event making it a much anticipated, vibrant and exciting event for whānau. At the close of the day SRA hold their Gala at Spencerville Community Hub with a sausage sizzle, bouncy castle, water fun, crazy bikes, a children's entertainer and coffee cart. Their Predator Control Group also have a stand where people can take a free trap and information about how to control predators in our area.

### Rationale for staff recommendation:

- The annual Duck Race and Gala is a much anticipated, free community event, organised completely by volunteer committee members.
- Facilitated and coordinated by the SRA, the event is a strong collaboration between local CCC Rangers (based at Bottle Lake Forest), Spencerville Volunteer Fire Brigade, and Spencerville Surf Life Saving Club.
- Whilst SRA have a significant amount of savings, these are held in a long-term investment account and tagged for building repair or upgrades. The funds cannot be accessed until the term end and so are not funds on hand they can use towards this project.
- For the small contribution towards the costs of running the event, SRA's annual Gala is a great example of what can be accomplished with local groups working together and taking a lead on their own community event.

## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067381	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waimairi Beach Residents Association Incorporated	<b>AGM and community Christmas Party, Website</b>  Waimairi Beach Residents Association are seeking funding towards operational and events costs.	\$ 900  <b>Requested</b>  \$ 800 (89% requested)	Volunteer expenses - \$100 AGM expenses - \$300 Xmas party sausage sizzle - \$200 Webpage costs - \$200	<b>\$ 500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$500 from its 2024-25 Strengthening Communities Fund to Waimairi Beach Residents Association towards operational and events costs.	<b>2</b>

<p><b>Organisation Details</b></p> <p>Service Base: Waimairi Beach area Legal Status: Incorporated Society Established: 11/11/2003 Target Groups: Community Development Annual Volunteer Hours: 10 Participants: 555</p> <p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> </ul> <p><b>CCC Funding History</b></p> <p>2022/23 - \$400 (AGM &amp; Xmas event) SCF CB 2021/22 - \$575 (AGM &amp; Xmas event) SCF CB</p> <p><b>Other Sources of Funding</b></p> <p>None</p>	<p><b>Staff Assessment</b></p> <p>Waimairi Beach Residents Association have been established since 2003 as an Incorporated Society. They aim to keep residents more informed about current issues, what's going on in their community and foster neighbourhood friendship through providing quality events that bring tangata together.</p> <p>Over the last 12 or so months the Committee has had a significant refresh in their elected member with a new Chair and Secretary injecting fresh ideas and energy. They maintain a website and social media where households can register to be part of the Association and get news on up-coming events and topics of interest for the suburb. Over the last year the Association have ran events such as their Keep NZ Beautiful Clean-Up, Community Spring Yard Sale and annual Christmas Party. They are also proactive in promoting other local events in the Greater Brighton area as well as local businesses. The group continue to run their weekly coffee morning at Brighton Beach House for residents to connect and get to know one another.</p> <p>A new initiative they have introduced in September last year is the design, printing of Waimairi Beach postcards which were delivered to every house in the area. On the back is information on-upcoming events, a link to their website and an invitation to join the Residents Association.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"> <li>The Residents Association offer tailored information, activities, and events for residents in the Waimairi Beach area.</li> <li>A funding grant will enable the Association to continue to maintain the website and provide their annual Christmas event to help keep local residents informed and build connection.</li> <li>The project contributes to the implementation of the Waitai Community Board Plan priority of New Brighton Safety Initiatives; Support local events aimed at bringing the community together through funding streams.</li> </ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067386	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Woolston Community Library	<b>Woolston Community Library</b>  Woolston Community Library are seeking funding towards their annual operational costs.	\$ 1,900  <b>Requested</b> \$ 1,380 (73% requested)	Resources - \$1,000 Insurance - \$280 Administration - \$100	<b>\$ 1,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$1,000 from its 2024-25 Strengthening Communities Fund to Woolston Community Library towards operational costs.	<b>2</b>

### Organisation Details

Service Base: 689 Ferry Road, Woolston  
Legal Status: Charitable Trust  
Established: 3/03/1873  
Target Groups: Community Development  
Annual Volunteer Hours: 120  
Participants: 1,800

### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

### CCC Funding History

2023/24 - \$1,000 (Operating costs) SCF CBL  
2021/22 - \$1,500 (Operating costs) SCF LCH

### Other Sources of Funding

User fees & fundraising - \$2,779  
Other grants - \$1,704

### Staff Assessment

Woolston Community Library is located at 689 Ferry Road in the heart of Woolston Village. It is open 6 days a week, 10am - 3pm Monday to Friday and 10am - 12pm on Saturdays. The library is run completely by volunteers who staff the library during opening hours and the Secretary who deals with all the administration and operational tasks, fundraising, organising the events and activities and preparing agendas for their monthly hui.

The library receives between 2-10 people a day averaging out at around 24 people a week. They have many elderly people who come in to primarily borrow books but also relish the connection and interaction with the volunteers, helping to address social isolation in the suburb. The library has stocked a substantial collection of large print books to accommodate for this. They also have a sizable range of children's books which can be borrowed at no cost to whānau. There is a small charge of \$1 per book for adults which helps the Library to bring in a modest income. They also fundraise throughout the year with the volunteers running the Mitre10 Community BBQ and they hold an annual Gala Day with stalls, book sale, the raffle and plant sale.

In addition to running the normal borrowing services you'd expect at a Library, the group run regular activations and last year they ran three shows for local whānau featuring the Natural Magic Pirates from New Brighton, Melanie Poppins Magic Show and a meet a local writer event. They run a session for tamariki every Tuesday morning and regularly run colouring competitions themed for whatever seasonal occasion or public holiday is coming up such as Matariki and Halloween.

### Rationale for staff recommendation:

- Woolston Community Library offers a warm and safe place where local residents can come in six days a week, use the computers and free WIFI, print, borrow books, participate in an activation or attend their shows and Annual Gala.
- The library provides free access to resources that tangata in Woolston may not otherwise have access to (WIFI, free printing, free books and activities for tamariki).
- This project aligns with the Waitai Community Board's priority of Woolston Village safety Initiatives by activating a space which has experienced regular safety concerns.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067343	<b>Organisation Name</b>  E Tipu e Rea Early Learning Centre	<b>Name and Description</b>  <b>Furniture replacement</b>  The group's tables and chairs are no longer usable as they have started to crack and wear due to the constant cleaning and need to sanitise.	<b>Funding History</b>  None in the past three years  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$ 5,822  <b>Requested Amount</b> \$ 5,822 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment/materials - \$5,822	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from E Tipu e Rea Early Learning Centre for Furniture replacement.	<b>Priority</b>  <b>3</b>
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<b>Organisation Details:</b>  Service Base: 240 Breezes Road, Wainoni Legal Status: Incorporated Society Established: 25/03/1990 Staff – Paid: 11 Volunteers: 9 Annual Volunteer Hours: 0 Participants: 42 Target Groups: Children/Youth Networks:  <b>Organisation Description/Objectives:</b> To provide high quality care and education to tamariki in the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b>  Tamariki will have seats that meet health and safety guidelines Tamariki will have tables that meet health and safety guidelines  <b>How Will Participants Be Better Off?</b>  The health and safety of tamariki, whānau and kaiako will be well supported through the provision of hygienic furniture.	<b>Staff Assessment</b>  E Tipu E Rea is a community not for profit children's day care centre providing quality, low cost care to the Christchurch east community since 1990. In 2018 E Tipu E Rea moved back on to the Haeata Community Campus grounds. Being on the Campus grounds makes them a unique early childhood centre in that they are able to take advantage of what the campus has to offer and transitioning to school will be easier for children.  While in attendance at E Tipu E Rea their students are empowered to learn in a socio-cultural content, encouraged to grow as competent and confident learners and communicators, are afforded security through a sense of belonging and are actively valued for their contributions. Currently the centre is providing care to approx. 50 tamariki from the local Aranui Area. E Tipu E Rea are a well-respected early learning providers within the diverse community due to the intergenerational relationships they have established over time and the extremely well maintained and high-quality environment they provide.  In order to continue to deliver the standard of care that their students and whānau expect E Tipu E Rea require to replace and update their existing tables and chairs which are no longer fit for purpose. Having the furniture replaced will ensure they can continue to provide a safe, high-quality service for our diverse community to continue to access for years to come.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Although this project delivers good outcomes in terms of the financial constraints of the fund, it has been considered a lower priority to other projects that have been recommended for funding.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067685	<b>Organisation Name</b>  Lions Community Sports & Education Trust	<b>Name and Description</b>  <b>Lions Community Sports and Education Trust</b>  To provide for their Rugby League, Basketball, Athletics and Dance sports within the Wainoni/Aranui community.	<b>Funding History</b>  2023/24 - \$1,000 (Slam Basketball Tournament) DRF CBL  <b>Other Sources of Funding</b> Funds on hand - \$18,210 Canterbury Foundation - \$14,090 User fees (dance studio) - \$39,650 User fees (league income) - \$12,445 User fees (basketball income) - \$30,661 Donations - \$1,721 Other fundraising - \$3,556 Sponsorship - \$3,139	<b>Request Budget</b>  <b>Total Cost</b> \$99,255  <b>Requested Amount</b> \$76,845 <b>77% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent/venue hire - \$1,320 Equipment - \$18,772 Bouncy castle - \$898 Volunteer recognition - \$4,000 Training/upskilling - \$4,000 Basketball stadium hire - \$15,985 Event resources - \$6,000 Office supplies - \$3,000 Registration fee subsidies - \$6,425 Volunteer expenses (club jackets) - \$12,650 Trophies - \$3,795	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from the Lions Community Sports & Education Trust towards equipment, venue hire and volunteer recognition.	<b>Priority</b>  <b>3</b>
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<b>Organisation Details:</b>  Service Base: 81 Bickerton Street, Wainoni Legal Status: Charitable Trust Established: 22/04/2016 Staff – Paid: 0 Volunteers: 80 Annual Volunteer Hours: 200 Participants: 450 Target Groups: Children/Youth Networks: Canterbury Rugby League, Canterbury Basketball Association, Athletics NZ  <b>Organisation Description/Objectives:</b> Our Club's passion is to mentor and support our young players as they play league. For their, Taha Tinana, Taha Wairua, Taha Whānau and Taha Hinengaro.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Continue to provide the services/sports we offer to the community at an affordable rate Purchase equipment for all the tamariki grades Acknowledgement of Volunteers Providing 4 whānau events each year to keep whānau connected and thriving  <b>How Will Participants Be Better Off?</b>  Community get to have have a go at multiple sports, taking away financial barriers . They get to create new friendships, a sense of belonging and whakawhanaungatanga. Access to wider networks eg. Tinana Gym, Hauora Tribe, He Waka Tapu, Nga Maata Waka & Mentoring Support. Safe, alcohol & drug free environment & Whānau activities.	<b>Staff Assessment</b>  Lions Community Sports & Education Trust were formed as a registered charity in 2016. The Trust acts as an umbrella body to their Rugby League, Basketball, Athletics and Dance sporting clubs. The clubs are based out of the Celebration Stadium and Centre located between Bickerton St and Pages Rd in Wainoni.  The trust work to support the communities of Wainoni and Aranui through offering year-round opportunities to participate in a verity of sports. They provide active sporting opportunities for the community supporting them to lead happy, healthy, and thriving lives. The trust recognises that many sports are inaccessible to many within the community due to the cost of equipment and membership fees, especially for large families and work to offer memberships at as low a cost to users as possible to remove the financial barrier for those who wish to participate in the activities that they offer.  In addition to the regular sports activities that the Trust provides they also organise up to four Whānau days per year. These events will provide a range of activities and opportunities outside of the organised sport sessions for whānau and the wider community to enjoy creating a better-connected community, creating a greater sense of belonging and whakawhanaungatanga, while also highlighting opportunities for community to participate in the regular sports session and wider community networks such as the Tinana Gym, Hauora Tribe, He Waka Tapu and Nga Maata Waka.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Although this project will allow the trust to keep its membership costs affordable and accessible by breaking down any financial barriers to participation, due to the financial constraints of the fund, it has been considered a lower priority to other projects that have been recommended for funding.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067455	<b>Organisation Name</b> Te Tapuwae O Rakau Trust	<b>Name and Description</b> <b>Te Tapuwae O Rakau Plant Nursery</b> Split - CBL 50% / BP 50% Te Tapuwae o Rakau Trust are seeking funding towards installing an irrigation system and associated connection costs.	<b>Funding History</b> None  <b>Other Sources of Funding</b> Funds on hand - \$1,763 Other grants - \$27,456 (pending) Sponsorship - \$2,000 (est) In-kind contributions - \$12,000	<b>Request Budget</b>  <b>Total Cost</b> \$62,744  <b>Requested Amount</b> \$19,819 <b>32% percentage requested</b>  <b>Contribution Sought Towards:</b> Infrastructure establishment costs - \$19,819	<b>Staff Recommendation</b> <b>\$ 0</b> That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Te Tapuwae o Rakau Trust towards installing an irrigation system and associated connection costs.	<b>Priority</b> <b>3</b>
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Organisation Details:

Service Base:	Red-Zone and Banks Peninsula
Legal Status:	Charitable Trust
Established:	29/08/2017
Staff – Paid:	1
Volunteers:	100
Annual Volunteer Hours:	458
Participants:	300,000
Target Groups:	Environment
Networks:	

Organisation Description/Objectives:

- 1) To inspire, motivate and educate present and future generations to reinstate native plants across South Island New Zealand in collaboration with our Treaty Partners through reforestation projects.
- 2)To assist in developing a structured approach to replanting flora on the port hills and Canterbury area following the Christchurch earthquakes and Port Hills fires.
- 3)To coordinate and implement planting plans and schemes to areas available for reforestation.

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Biodiversity Strategy
- Ōtautahi Climate Resilience Strategy
- Waterways and Wetlands Natural Asset Management

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Foster collaborative responses

Outcomes that will be achieved through this project

Native Plant Propagation - Increased availability of native plants for ecological restoration projects, enhancing biodiversity and ecosystem resilience.

Ecosystem Restoration - pipeline of planting projects supported by our partnerships and community volunteers.

Create opportunities for local communities and youth to learn about ecosystem protection and become kaitiaki of Ōtautahi.

**How Will Participants Be Better Off?**

Ecological restoration of local communities and land.

Creating more liveable spaces for people of Ōtautahi and Banks Peninsula.

Creating more climate resilient communities.

Engaging with communities and empowering and educating them to take ownership on the above outcomes.

Staff Assessment

Te Tapuwae o Rakau Trust (The Tree Footprints Trust) were established in 2017 to develop and implement a structured approach to replanting trees on the Port Hills. The idea behind the project was to repair the damage left by the 2011 earthquakes and recent Port Hills fires. The Trust aims to foster collaboration and cooperation with the plethora of organisations and groups currently involved in the care and conservation of the Port Hills.

To accelerate the current planting schemes the Trust is establishing a native plant nursery at 21 Pratt Street in the Residential Red Zone (RRZ) where they have constructed a propagation facility to supplement plant supplies or planting projects on private and public land in Council RRZ. They have a license to occupy until November 2025. Although their initial focus was re-vegetating the Port Hills, the Trust are also engaging in restorative planting project in red-zoned land in Bexley and around New Brighton Road.

There is an urgent and increasing need for eco-sourced trees and plants as most nurseries and Centres such as DoC Motukarara run out of available stock every year. They can't keep up with the ever-increasing demand. The Trust aim to meet this need by establishing groves of eco-sourced plantings.

Rationale for staff recommendation:

- This application aligns with broad aims of the Regeneration Plan of the Ōtākaro Avon River Corridor, helping to fill some of the gap in supply of eco-sourced trees plants for restoration projects in the Port Hills and Residential Red Zone.
- Given the current funding constraints it is not ideal to be granting funding to go towards assets for a transitional project. Whilst the lease on the site can be renewed, the area is planned a future stormwater treatment facility in the area and when that happens the land will need to be vacated and remediated.

Banks Peninsula staff recommendation - \$0

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067734	<b>Organisation Name</b>  Te Wero Gymnastics Inc	<b>Name and Description</b>  <b>Te Wero Gymnastics Club lease costs</b>  The club is based within the Eastern Suburbs of Christchurch and are focused on individual development, fitness, and well-being, providing the combination of 'challenge' and 'fun' within an individual or group setting. A big part of their costs relate to the lease and they are seeking funding towards these costs.	<b>Funding History</b>  2021/22 - \$500 (Te Wero Whakataetae Competition) Small Sports Event Fund  <b>Other Sources of Funding</b> Funds on hand - \$3,000 User/registration fees - \$220,000 Other grants - \$60,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$294,620  <b>Requested Amount</b> \$10,000 <b>3% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent/venue hire - \$10,000	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Te Wero Gymnastics Incorporated towards their annual lease costs.	<b>Priority</b>  <b>3</b>
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<b>Organisation Details:</b>  Service Base: 118 Shortland Street, Wainoni Legal Status: Incorporated Society Established: 10/12/2015 Staff – Paid: 12 Volunteers: 35 Annual Volunteer Hours: 1800 Participants: 150 Target Groups: Sports/Recreation Networks: Gymnastics New Zealand  <b>Organisation Description/Objectives:</b> Te Wero Gymnastics purpose is to provide gymnastics training as a foundational sport, offering classes for all ages, focusing on fundamental skills and confidence. The club is dedicated to accessibility, providing gymnastics to children in less well-off areas of Christchurch. The club also boasts high-quality coaching for aspiring international gymnasts, with a team of passionate and skilled coaches.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Financial stability for teh club and members so we can maintain the lease We will continue to operate on all days we currentlty do Our membership will continue to grow because of the opportunity we are giving the community  <b>How Will Participants Be Better Off?</b>  The relief of having some grant income from the CCC will assist in the motivation and value of volunteers. We have regular 6 volunteers, besides our parents that give between 10 and 20 hours per week among 18000 per year among just 6 people. This is a huge commitment and the retention of such a wonderful volunteer group will mean we have commitment and knowledge long term adding to the participants or members being netter off with this knowledge.	<b>Staff Assessment</b>  Te Wero Gymnastics club is located in the Eastern Suburbs of Christchurch. The club is dedicated to accessibility, providing gymnastics to children in less well-off areas of Christchurch. The club also boasts high-quality coaching for aspiring international gymnasts, with a team of passionate and skilled coaches.  They have an aim to fulfil every need and request for a quality performance gymnastics club in the South Island and New Zealand. At the same time, they strive to build a strong foundation through collaboration, serving the community with challenging and enjoyable gymnastics sessions for people of all ages, abilities, and fitness levels.  A recent milestone for Te Wero Gymnastics is the selection of two senior international gymnasts from the club, along with their women's head coach, to represent the New Zealand team at the World Challenge Cups in Bulgaria and Slovenia in May/June 2024. This remarkable achievement is particularly notable for a small club with fewer than 160 members.  As gymnastics is an indoor sport, the operation of the club experiences significantly higher costs compared to outdoor sports. Te Wero Gymnastics is currently seeking funding to assist with covering their leasing costs. By securing this funding, the club will have more resources available to appreciate and support their volunteers.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Te Wero Gymnastics are providing great coaching in their gym and community. Due to funding constraints this project was not considered a priority for funding.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067393	<b>Organisation Name</b> Families for Life Trust	<b>Name and Description</b> <b>Updating of outdoor play equipment</b> Families for Life Trust are seeking funding to purchase new outdoor play equipment for their 3 JustKids pre-school centres.	<b>Funding History</b> None  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$44,550  <b>Requested Amount</b> \$44,550 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Play equipment - \$44,550	<b>Staff Recommendation</b>  <b>\$ 0</b> That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Families for Life Trust for the updating of outdoor play equipment.	<b>Priority</b>  <b>4</b>
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Organisation Details:

Service Base:	81 Bickerton Street, Wainoni
Legal Status:	Charitable Trust
Established:	1/07/2003
Staff – Paid:	40
Volunteers:	0
Annual Volunteer Hours:	0
Participants:	200
Target Groups:	Children/Youth
Networks:	

Organisation Description/Objectives:

Community Preschool

Alignment with Council Strategies and Policies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Tamariki will have an opportunity to gain confidence in their physical abilities

Tamariki will learn strategies for active exploration and problem solving

Tamariki will experience an environment where they develop verbal communication skills for a range of purposes

This equipment will enrich children's lives for years to come

How Will Participants Be Better Off?

Tamariki will have daily opportunities to grow in their physical learning, develop problem solving skills, communication with peers and enjoy play equipment they would not otherwise have access to.

Staff Assessment

This request is recommended as a Priority 4 as Families for Life Trust is in a strong financial position and staff believe this project could be funded from within their own organisation.

Families for Life Trust operate 3 JustKids pre-schools at 81 Bickerton Street, 129 Pages Road and 13 Merrington Crescent. They aim to provide quality care for tamariki to learn and grow, secure in their own reo, identity and culture.

The Trust is seeking to update their outdoor play equipment as they currently do not have enough for their participants to play on. Many of their participants from Māori and Pacifica families are from homes with very little outdoor space for tamariki to be physical and active. Purchasing and installing new play equipment would enable the Trust provide fresh and exciting learning opportunities which they would share and move around between the 3 kura to further support further learning for their participants with outdoor play & recreational equipment that they may otherwise not have access to. This outdoor equipment would strengthen and promote physical participation and wellbeing for our tamariki within our learning community as well as promoting social and emotional competency.

Rationale for Staff Recommendation:

- The organisation is in a strong financial position and staff believe this project could be funded from within their own organisation.

2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067682	<b>Organisation Name</b>  Home and Family Charitable Trust	<b>Name and Description</b>  <b>Operational Costs</b>  Split - CBL 50% / HHR 25% / PIC 25%  Home and Family Charitable Trust are seeking funding towards operational costs.	<b>Funding History</b>  None  <b>Other Sources of Funding</b> Dove Foundation - \$75,000 CAF America - \$757 Lion Foundation - \$30,000 (pending) Sunrise Rotary - \$795 (pending) Community of Mid & South Canterbury - \$18,000 (pending) Hoatu Fund - \$110,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$826,143  <b>Requested Amount</b> \$20,000 <b>2% percentage requested</b>  <b>Contribution Sought Towards:</b> Operating costs - \$20,000	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Home and Family Charitable Trust for operational costs.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: 56 Barrington Street, Somerfield Legal Status: Charitable Trust Established: 1/01/1898 Staff – Paid: 19 Volunteers: 70 Annual Volunteer Hours: 1500 Participants: 1,450 Target Groups: Children/Youth Networks:  <b>Organisation Description/Objectives:</b> Overarching objectives:  All tamariki live in violence free homes.  Whanau are supported to give their tamariki the best start to life.  Home & Family is an influential and innovative promoter of the needs, rights and aspirations of tamariki in Ōtautahi, Waitaha and Aotearoa.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Tamariki who have been impacted by long term trauma will have the opportunity to heal through trauma-informed Psychology  We offer intensive intervention for whānau and tamariki, focusing on behaviour changes to improve parenting dynamics and outcomes  Rangatahi leave equipped with safety plans, confidence and support skills, aiding in reducing family violence and fostering community wellbeing  We empower whānau with resilience for daily challenges, prioritising future wellbeing and opportunities to break cycles of dysfunction  <b>How Will Participants Be Better Off?</b>  Our services will directly result in:  Increased parenting skills for parents/guardians of children in the crucial ages of 0 ? 5  Improved mental health and emotional development of children aged 5 ? 18  Children and teens aged 8-18 will have access to wrap-around, social work support for their whānau as part of their youth mentoring programme  The wider implementation of an evidence-based, domestic-violence informed model (Safe & Together) across our social services sector, strengthening agency service delivery and our collaborations  Children being able to reconnect with parents/caregivers in a safely monitored but warm and inviting setting.	<b>Staff Assessment</b>  This request is recommended as a Priority 4 due to due to other funding sources being deemed more appropriate.  Te Whare Manaaki Tāngata Home & Family are New Zealand's second oldest Charity, established in 1893. The organisation evolved from a charity providing support to impoverished women and children into a child-focused organisation preventing the maltreatment of children by providing early intervention and wrap-around support to pēpi, tamariki, rangatahi and their parents/caregivers and whānau.  Home & Family work to protect childhoods across Canterbury. Their vision is that all children should have the right to live in homes with people that cherish them, keep them safe and nurture their potential. Through delivery of several programmes, the organisation helps build life skills, confidence, and self-belief to live a life free from family violence, anxiety, stress, depression and behavioural and mental health issues.  The charity offers programmes aimed at child and adolescent well-being, parenting services and whānau safety. They provide cognitive behavioural therapy, education and other interventions to support tamariki and their families to heal. Their Whānau Resilience initiative is delivered through one-on-one mentoring aimed at those who experience or use violence within the home. Home and Family also run a residential home to provide a safe place for people with addictions or who are homeless and a residential parenting programme.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Home and Family Charitable Trust provides direct, measurable interventions to the lives of over 1,450 tamariki and their whānau. Through their services they aim to mitigate the systemic cycle of maltreatment, violence, and abuse of children from birth to 18 years in the Canterbury region.</li><li>The services Home and Family provide are more social service case-work type provision rather than a community development focus and therefore other funding sources are deemed more appropriate for this application.</li><li>Many of the programmes and services the Trust provide are run out of their residential home at 319 Saint Asaph Street in the Central Ward.</li></ul>
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067395	<b>Organisation Name</b> Satisfy Food Rescue	<b>Name and Description</b> <b>Expansion into CHCH following Food Bank Canterbury closure - Operations support</b> Split - CBL 55% / PIC 45% Wages and Salary for a driver to collect food.	<b>Funding History</b> None  <b>Other Sources of Funding</b> Other grants - \$60,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$94,861  <b>Requested Amount</b> \$34,862 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$34,862	<b>Staff Recommendation</b>  <b>\$ 0</b> That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Satisfy Food Rescue towards operational support.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: North Christchurch Legal Status: Charitable Trust Established: 13/05/2015 Staff – Paid: 10 Volunteers: 52 Annual Volunteer Hours: 2200 Participants: 80,080 Target Groups: Health & Wellbeing Networks: Aotearoa Food Rescue Alliance (AFRA); Food Secure North Canterbury (FSNC)  <b>Organisation Description/Objectives:</b> Our mission is to minimize food waste while addressing food insecurity in our community. To do this, we rescue surplus food often destined for landfill from businesses and redistribute it to organisations (such as food banks, iwi, schools, and community organisations) that are on the ground supporting our most vulnerable and disadvantaged communities. Through our efforts, we strive to create a more equitable and efficient food system that bridges the gap between surplus and need.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  We will collect food from 7 Christchurch supermarkets that would have otherwise ended up as landfill or animal feed.  We will redistribute this free food Monday-Friday to 48 recipient organisations (10 in CHCH) that work with those in need  We will actively collaborate with our partners Kairos and the CCC to further identify need in CHCH.  We will provide data on exactly how much food we are rescuing and redistributing to those in need.  <b>How Will Participants Be Better Off?</b>  Satisfy significantly improves people's well-being by providing vulnerable communities with access to nutritious food that they might not be able to afford otherwise, addressing immediate hunger and improving overall health. Satisfy reduces financial burden by offering free food; allowing community organisations to stay afloat while allowing people to allocate their limited resources to other essential needs such as housing, utilities, and healthcare. The collaborative nature of food rescue fosters a sense of community support and solidarity. Individuals also contribute to reducing food waste and environmental degradation, promoting a more respectful approach to 'a handout model' -fostering a sense of dignity	<b>Staff Assessment</b>  This request is recommended as a Priority 4 due to due to other funding sources being deemed more appropriate. Satisfy Food Rescue (SFR) are a charitable trust aimed at reducing food wastage and making healthy food available to everyone. They act as a middle-person between the food industry and community organisations or local charities who provide food banks, pātaka kai and kai parcels to help support food resilience in Canterbury. Through recovering surplus food, SFR help to provide the ingredients for meals to those in need but also mitigate food waste, a significant contributor to climate change.  Following the closure of Food Bank Canterbury, SFR expanded their mahi into Ōtautahi to meet the demand for free and edible kai and ensure the collection and re-distribution of surplus food continued. This has led to SFR expanding their geographical reach to accommodate for the increase in the number of supermarkets they now collect from, 9 to 16 which includes 7 in Ōtautahi.  Through relationships with local pantries, SFR has been supporting residents in Ōtautahi with food support since they established in 2014. They currently support 10 organisations including 5 food banks, 3 meal providers, 1 iwi based health provider, and 1 large food pantry. These include the Latimer Soup Kitchen who feed the homeless on a Monday night, Delta Community Trust.  This application is for funding towards wages for their driver who collect the food from 7 north Ōtautahi supermarkets.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>In the financial year 2022-23 Satisfy Food Rescue recovered over 1 million kilograms of surplus food from 33 food donors. The food was collected, sorted, stored by volunteers and supplied to 48 pantries and food banks to redistribute to community. 10 of these recipient groups are in Ōtautahi.</li><li>Whilst Satisfy Food Rescue supports local groups within the Waitai Community Board area, the organisation is based outside of Ōtautahi and their provision is citywide and extends to north Canterbury. It is recommended that support from Community Board funding for this kaupapa is directed towards local food banks and pantries who operate at a community level rather than a citywide operation.</li></ul> Waipapa Papanui-Innes-Central staff recommendation - \$0
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2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067622	<b>Organisation Name</b>  The Green Lab	<b>Name and Description</b>  <b>Community co design landscaping and workshops</b>  Split - CBL 50% / PIC 50%  The Green Lab are seeking funding towards salaries and wages to continue to deliver their 3 current projects.	<b>Funding History</b>  2023/24 - \$80,000 (Community Placemaking) Enliven Places Fund 2022/23 - \$80,000 (Community Placemaking) Enliven Places Fund 2021/22 - \$85,000 (Community Placemaking) Enliven Places Fund  <b>Other Sources of Funding</b> Other grants - \$70,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$64,857  <b>Requested Amount</b> \$64,857 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/wages - \$64,857	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from The Green Lab towards salaries and wages to continue to deliver their three current projects.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: New Brighton Red Zone and Phillipstown Community Hub  Legal Status: Charitable Trust  Established: 15/01/2011  Staff – Paid: 5  Volunteers: 500  Annual Volunteer Hours: 800  Participants: 700  Target Groups: Community Development  Networks:  <b>Organisation Description/Objectives:</b> Formerly Greening the rubble has become The Green Lab as the city moves "beyond the rubble", our mission remains - to create urban green spaces for positive social impact. We respond to the community needs generated by natural disasters. Promote the value of, and taking action that enhances: sustainability, gardening, landscape and urban design in New Zealand, especially in local government and community life	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li><li>Biodiversity Strategy</li><li>Ōtautahi Climate Resilience Strategy</li><li>Waterways and Wetlands Natural Asset Management</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <ul style="list-style-type: none"><li>We will work at least 30 hours per week</li><li>Will we upskill people with practice skills and preparedness with weekly workshops</li><li>We will provide people with a greater understanding of their nature environment and stewardship</li><li>We will educate about sustainability</li></ul> <b>How Will Participants Be Better Off?</b> <p>Research confirms the benefits of outdoor connection and green spaces, including reduced depression and heart problems, and improved focus. Learning together through landscape projects enhances environmental stewardship, spanning from local ecosystems to personal spaces. Skills such as horticulture, sustainability, and building will be cultivated through collaborative efforts, fostering ownership and cultural identity. This approach also deepens understanding of climate change and adaptation strategies. Empowering individuals with practical knowledge promotes environmental responsibility, benefiting communities and broader sustainability goals. Together, we can strengthen our bond with nature and work towards a healthier, more sustainable future.</p>	<b>Staff Assessment</b> <p>This request is recommended as a Priority 4 as the group have received substantial funding from the Better Off Fund earlier this year.</p> <p>The Green Lab, formally Greening the Rubble are a charitable trust based in Ōtautahi. Their vision is to introduce and educate the community about the ecology and biodiversity of the local environment, human impact, its importance and its future. They do this through community landscaping and co design projects which aim to support community resilience and connection through indoor and outdoor greening solutions. They promote the value of the environment and encourage community to take actions that develop sustainability whilst enhancing gardening, landscape and urban design in Ōtautahi.</p> <p>The Green Lab are seeking funding towards salaries to continue to run three current projects in their portfolio. They have an office at the Avon Hub, where they engage in greening activities around the building. The aim of this project to lead a co-design landscaping plan for a passive recreation trail.</p> <p>The Green Lab have a storage shed and have been traditionally based at Phillipstown Community Hub where they facilitate workshops on upcycling building materials to create planter boxes and vertical gardens, supporting development in plant cultivation and learning building skills.</p> <p>Their third project involves relocating their mobile workshop to New Brighton Road Red Zone. The lab is currently located at Kāpūtahi Rongoā Reserve and they are working on relocating the container to a site in the Red Zone. This area was identified as being a suitable place for an ecological residency and from this new site the Trust hope to deliver workshops, engage with community groups to landscape the area and conduct research and development in several topics including flooding and drainage, mycology, invertebrate population decline, harnessing wind power at a small scale and synthetic verses natural weed matting. The workshops offered would reflect the nature of the research.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project strongly aligns with the Waitai Community Board's 2023-25 Plan priority: Enhancing Environmental Wellbeing; Improving health of our waterways is a top priority focused on restoration and improving habitats for indigenous plants, animals and mahinga kai/mahinga kai.</li><li>Acknowledging the project's focus on education and community engagement on water quality and flooding, the Waitai Community Board were pleased to approve a grant of \$35,000 from the Better off Fund in May 2024 to support the relocation of the lab to the new site in the Red Zone.</li></ul>
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067567	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Mt Pleasant Pottery Group Incorporated	<b>Administrator Role Support</b>  Split CBL 50% / SCH 50%  This request is to support the organisation with funding for their administrator's salary.	\$ 6,000  <b>Requested</b> \$ 3,000 (50% requested)	Administration - \$3,000	<b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Mt Pleasant Pottery Group Incorporated towards contributions to their Administrators salary.	<b>3</b>

<b>Organisation Details</b> Service Base: 140 Main Rd, Redcliffs Legal Status: Incorporated Society Established: 1/01/1960 Target Groups: Arts Annual Volunteer Hours: 1000 Participants: 200  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2023/24 - \$150 (Christmas Pottery Celebration) OTGF SCH 2023/24 - \$400 (Operational Costs) SCF SCH 2023/24 - \$3,000 (Administrator salary) SCF SCH 2022/23 - \$600 (Operational Costs) SCF LCH 2021/22 - \$800 (Operational Costs) SCF LCH 2021/22 - \$3,500 (Heat pumps) DRF LCH  <b>Other Sources of Funding</b> Funds on hand - \$3,000	<b>Staff Assessment</b> Mount Pleasant Pottery Group currently have a membership base of 120 members, running 5 evening classes, day and evening sessions, a weekend class and frequent weekend workshops and exhibitions. There is a strong interest in learning pottery and community requests for classes, workshops, after school/holiday programmes and exhibitions. Membership is a requisite to attend classes, workshops and club days, membership numbers have seen steady growth year on year.  Since moving to the Redcliffs School site the group have invested around \$18,000 in retrofitting what remained of the school to become a permanent space with all the installations, tools and equipment required to participate in the craft. They also established a gallery space and a separate room for after school and holiday pottery classes. It is a busy facility with day, evening, and weekend activities. It is a purpose built ceramic and pottery workspace, which includes three kilns. There is an extensive amount of work involved managing the facilities, activities, classes, and membership. Currently all tasks are done by a small volunteer committee and the demand on their time is very high. As the club continues to expand the level of volunteer input is no longer sustainable.  The club are requesting funding to pay a person to do some of the key administration jobs, that require substantial voluntary time to complete. This would include, membership, kiln rosters, ordering of materials, managing the financial work required around payments for kiln firing and materials, managing all social media streams, emails, website, newsletter and other forms of communications about activities and classes. This would then free up time for the committee to invest in progressing the goals of the club and to meet the needs of the local community. People are leaving the committee as the amount of voluntary time required is substantial and not sustainable for them.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>Due to funding constraints this project was not considered a priority for funding.</li> </ul> Waihoru Spreydon-Cashmere-Heathcote staff recommendation - \$1,500
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## 2024/25 SCF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067508	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Kimihia Early Learning Trust	<b>Resources for a newly built centre</b>  Kimihia Early Learning Trust are seeking funding towards purchasing safety mats, play equipment and learning resources.	\$10,010  <b>Requested</b> \$ 5,000 (50% requested)	Equipment/materials - \$5,000	<b>\$ 0</b>  That the Waitai Coastal-Burwood-Linwood Community Board declines the application to its 2024-25 Strengthening Communities Fund from Kimihia Early Learning Trust towards purchasing safety mats, play equipment and learning resources.	<b>4</b>

<b>Organisation Details</b> Service Base: 85 Aldwins Road, Phillipstown Legal Status: Charitable Trust Established: 23/03/2006 Target Groups: Education Annual Volunteer Hours: 0 Participants: 55  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$4,000 (Resources for new centre) DRF CBL 2022/23 - \$4,000 (Mana Tagata and Mana Aoturoa) SCF LCH 2021/22 - \$3,600 (New resources) SCF LCH  <b>Other Sources of Funding</b> Funds on hand - \$5,010	<b>Staff Assessment</b> This request is recommended as a Priority 4 as the items to be purchased in this project are considered to be the responsibility of the Ministry of Education, therefore staff are not recommending funding.  Kimihia Early Learning Trust are based at Te Aratai College site having relocated there last year. They are an early learning centre which specialise in nursery, toddlers and pre-school age groups. Their aim is to provide high-quality care and fun learning to support children's playing, imagining, inventing and experimenting and creativity. They work with whānau to enhance their well-being, recognising that tamariki do well when their whānau are well and their pressures are eased. To do this, the Centre provides healthy meals, which include morning and afternoon teas and lunches every day. They also provide whānau food support where required and offer free sponsorship and hardship support.  After relocating, building a new centre and playground the group still need a few more bits of equipment and resources. They are seeking funding specifically towards the costs of purchasing safety mats for the playground and further equipment and resources to create a holistic learning environment. They would also like to purchase new Pasifica and Māori learning resources as they report having an increase in number of particularly tamariki from Pasifica families enrolling since moving to their new site.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>Kimihia Early Learning Trust received a grant of \$4,000 from the Waitai Community Board's Discretionary Response Fund in May last year towards purchasing physical activity equipment and Pasifica and Māori learning resources.</li> <li>Given the current funding constraints and that the Trust received funding for similar resources last year, this project is not recommended as a priority for funding.</li> </ul>
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Figures Overview		
2024-25 Waitai Coastal-Burwood Starting Balance		\$728,755
Proposed 2024-25 Coastal-Burwood-Linwood DRF (Staff Recommendation) * Please be aware that this is where Board bids will be funded from.		\$45,305
Board Projects (separate Sheet)		\$38,000
Committed Funds for 2024-25 Year of Multi-Year SCF Applications		\$243,500
Other 2024-25 SCF Applications (Staff Recommendations)		\$401,950
TOTAL		\$728,755
DIFFERENCE		\$0

Committed Funds for 2024-25 Year of Multi-Year SCF Applications				
		Group Name and Project Name		Amount Committed
		Breezes Road Baptist Church	Aranui Bike Fix Up (Year 2 of 3)	\$ 9,000
		Ōtautahi Sports Association Limited	Kindred Club and Hauora Co-ordinator (Year 2 of 3)	\$ 11,000
		Aranui Community Trust (ACTIS)	Operating expenses, Managers wages, and 2023 AFFIRM event in December (Year 2 of 3)	\$ 40,000
		Burwood Day Care Centre for the Elderly Inc.	Coordinator/Caregiver wages (Year 2 of 3)	\$ 7,000
		Woolston Development Project Incorporated	Woolston Development Project (Year 2 of 3)	\$ 23,000
		Eastern Community Sport and Recreation Incorporated	Participation activator and electricity for the new Avon Hub in Shirley (Year 2 of 3)	\$ 4,000
		Anglican Diocese of Christchurch - Parish of Linwood-Aranui	Community Outreach Facilitator (Year 2 of 3)	\$ 9,000
		Crossroads Youth With a Future	Project Manager, Youth Worker, Funding Manager and Accounts Manager (Year 2 of 3)	\$ 18,000
		Eastern Community Sport and Recreation Incorporated	ECSR Managers wages (Year 2 of 3)	\$ 25,000
		New Brighton Project Incorporated	New Brighton Project (Year 2 of 3)	\$ 26,000
		Avon Heathcote Estuary Ihutai Trust	Ecological enhancement of estuary edge in Heathcote and Linwood wards (Year 2 of 3)	\$ 2,000
		Strengthening Linwood Youth Trust	Trust Manager & Youth worker Salaries, Resilience Group costs (Year 2 of 3)	\$ 38,000
		Youth Alive Trust	Youthwork Support (Year 2 of 3)	\$ 30,000
		Southshore Residents Association Incorporated	SSRA- Southshore annual picnic, Matariki soup and lantern festival, Beacon newsletter, AED servicing (Year 2 of 3)	\$ 1,500
		Amount Committed to Multi-Year Applications		\$243,500

Applications Received - 2024-25														
		Group Name and Project  Multi year requests noted in blue text*		Amount Requested		2021/22 SCF Received	2022/23 SCF Received	2023/24 SCF Received	Priority	Staff Recommendation	Assigned To	Agenda Page	Question - Please use this space to note if you have a question or wish to discuss the amount for this application	Board Decision
Applications requesting \$5,000 or over														
	00067498	Bromley Community Association Incorporated	Bromley Community Centre	\$ 58,000		\$40,000	\$40,000	\$40,000	1	\$ 40,000	Rory	20		
	00067212	Social Service Council of the Diocese of Christchurch	Community Development Workers in Linwood	\$ 82,819		\$70,000	\$70,000	\$70,000	1	\$ 59,000	Rory	21		
	00067554	Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	Linwood Resource Centre, Community Gardens, Menz Shed and Community Shed	\$ 45,740		\$12,000	\$12,000	\$0	1	\$ 11,000	Rory	22		
	00067328	Wainoni Avonside Community Services Trust (WACST)	Rent and wages for the Cordinator	\$ 20,000		\$13,000	\$13,000	\$13,000	1	\$ 11,000	Rory	23		
	00067419	Anglican Diocese of Christchurch - Parish of East Christchurch	Te Waka Aroha Community Project at St Faith's and CAMEO Over 65s Programme at St Luke's	\$ 12,000		\$8,000	\$8,000	\$6,000	2	\$ 6,000	Emily	24		
	00067355	A Town Boxing Gym Incorporated	Champion 4 Life	\$ 10,000		\$6,000	\$10,000	\$4,000	2	\$ 4,000	Rory	25		
	00067279	Avon Otakaro Network INC	Activating Communities to Action (50% CBL / 25% PIC / 25% FWH)	\$ 30,000		\$0	\$0	\$5,000	2	\$ 8,000	Emily	26		
	00067454	Biological Husbandry Unit Organics Trust	Whānau Māra Kai	\$ 15,000				\$5,000	2	\$ 6,000	Emily	27		
	00067199	Burwood/Pegasus Community Watch	Operational costs for patrols in the Coastal-Burwood-Linwood Wards	\$ 5,220		\$0	\$0	\$3,310	2	\$ 3,000	Rory	28		
	00067672	Burwood Community Church Trust Inc.	BCCT Projects 2024	\$ 70,440		\$15,000	\$15,000	\$10,000	2	\$ 10,000	Jason	29		
	00067539	Canterbury Pasifika Volleyball Association Incorporated	Atiakenga A Talavou (Youth Development) Volleyball Program (CBL 40% / PIC 30% / HHR 30%)	\$ 8,718		\$0	\$0	\$0	2	\$ 2,500	Jason	30		
	00067206	Carlton/Redcliffs Hockey Club Incorporated	Playing Hockey - purchase of balls (small equipment)	\$ 5,500		\$0	\$0	\$0	2	\$ 1,000	Tayla	31		
	00067290	Compassion Trust	Compassion Trust Financial Mentoring (Budgeting) Service and Community Care Programmes	\$ 32,000		\$14,000	\$16,000	\$12,000	2	\$ 12,000	Emily	32		

		Group Name and Project  Multi year requests noted in blue text*		Amount Requested		2021/22 SCF Received	2022/23 SCF Received	2023/24 SCF Received	Priority	Staff Recommendation	Assigned To	Agenda Page	Question - Please use this space to note if you have a question or wish to discuss the amount for this application	Board Decision
	00067540	Delta Community Support Trust	Delta's Community Development Services (60% PIC / 40% CBL)	\$ 60,000		\$3,000	\$5,000	\$5,000	2	\$ 5,000	Jason	33		
	00067457	Drug-ARM Christchurch	Art-East (CBL 65% / PIC 35%)	\$ 30,000		\$5,000	\$7,500	\$4,000	2	\$ 4,000	Rory	34		
	00067782	Edgeware Croquet Club Inc.	Lawn Maintenance (CBL 62% / PIC 38%)	\$ 7,000		\$0	\$0	\$0	2	\$ 1,500	Jason	35		
	00067751	Epic Sports Project NZ Charitable Trust	The Epic Sports Project Get Active Programme - Get Active Sports and Get Active Hip Hop (HHR 80% / CBL 20%)	\$ 15,000		\$2,500	\$2,500	\$1,500	2	\$ 1,750	Rory	36		
	00067503	Helen Anderson Trust	Duke of Edinburgh's Award Support Hours	\$ 7,800		\$0	\$0	\$0	2	\$ 2,000	Rory	37		
	00067687	He Waka Tapu	Whānau Days	\$ 39,246		\$0	\$500	\$0	2	\$ 8,000	Rory	38		
	00067727	Kotahi Ora Sports Incorporate	Bromley Tag Module	\$ 19,317		\$0	\$0	\$0	2	\$ 4,000	Jason	39		
	00067323	La Vida Youth Trust	La Vida Youth Trust (Community Youth Drop-in Centre & 24-7 Youth Worker in Parkview Parua School)	\$ 12,700		\$0	\$0	\$2,000	2	\$ 5,000	Tayla	40		
	00067327	Linwood Avenue Community Corner Trust	Community Activities	\$ 17,300		\$13,000	\$5,000	\$10,000	2	\$ 12,000	Rory	41		
	00067391	Linwood Rugby League Football Club Inc.	Linwood Keas - operating Expenses	\$ 29,500		\$0	\$0	\$3,000	2	\$ 3,000	Jason	42		
	00067338	New Brighton Community Gardens Trust	Wages for 4x staff (combined 80+ hrs/wk) for the NB Community Gardens and Sensory Gardens (for children with disabilities)	\$ 40,000		\$20,000	\$20,000	\$20,000	2	\$ 22,000	Emily	43		
	00067696	New Brighton Pier and Foreshore Promotion Society Incorporated	Duke Festival of Surfing	\$ 14,200		\$3,500	\$2,000	\$1,500	2	\$ 2,000	Tayla	44		
	00067667	New Brighton Silver Band Inc.	Brass Band Running Costs	\$ 10,600		\$0	\$0	\$0	2	\$ 3,000	Tayla	45		
	00067233	Ōpāwaho Heathcote River Network Incorporated	Contribution to the OHRN's core operating & project costs (20% CBL / 80% SCH)	\$ 21,850		\$5,800	\$4,000	\$1,750	2	\$ 4,000	Emily	46		
	00067612	PIPS Pregnancy Infancy Parenting Support Trust	The PIPS Drop-In Centre for Whānau in Christchurch	\$ 21,400		\$6,500	\$9,000	\$10,000	2	\$ 7,500	Rory	47		
	00067202	Premiere Equipe Judo Club Incorporated	Operation start up - moved to the new building	\$ 26,410		\$0	\$0	\$0	2	\$ 6,000	Rory	48		
	00067494	Pūharakekenui Styx Living Laboratory Trust	Styx Living Laboratory Trust Education Work Program Initiative (Split FWH 40% / PIC 40% / CBL 20%)	\$ 45,248		\$0	\$2,000	\$2,000	2	\$ 8,000	Emily	49		
	00067692	Queenspark Community Trust	Queenspark Community Trust Activites & Programme Costs	\$ 40,000		\$3,000	\$4,000	\$15,000	2	\$ 15,000	Tayla	50		
	00067295	Renew Brighton	Te Pēke Kai and Greater New Brighton Community Emergency Response	\$ 11,600		\$8,000	\$5,000	\$4,000	2	\$ 3,000	Tayla	51		
	00067744	Richmond Community Garden Trust	Riverlution Eco Park (PIC 75% / CBL 25%)	\$ 40,000		\$10,000	\$10,000	\$0	2	\$ 5,000	Jason	52		
	00067637	Shirley Rugby Football Club Incorporated	Funding of our Rugby Development Officer and Clubrooms Rent	\$ 30,000		\$2,000	\$2,000	\$0	2	\$ 5,000	Jason	53		
	00067433	Shirley Rugby League Football Club Inc.	Operational Costs (CBL 34% / PIC 58%)	\$ 19,455		\$0	\$0	\$0	2	\$ 3,000	Jason	54		
	00067408	Shirley Tennis Club Incorporated	Pre-season school coaching programme and recruitment drive (60% CBL / 40% PIC)	\$ 7,200		\$0	\$0	\$0	2	\$ 1,000	Tayla	55		
	00067531	South City Youth Trust	The Palace	\$ 12,000		\$5,000	\$6,000	\$6,000	2	\$ 5,000	Rory	56		
	00067582	South Island Tau Tag Football Incorporated	Tau Tag Module / Skills & Drills / One Day Tournament.	\$ 21,804		\$0	\$0	\$2,000	2	\$ 4,000	Jason	57		
	00067246	St Albans Park Sports Club Inc.	Training bowls and green maintenance Programme	\$ 7,000		\$0	\$0	\$0	2	\$ 2,000	Rory	58		
	00067376	Stitch-O-Mat Charitable Trust	Operating Costs for Stitchomat Charitable Trust	\$ 10,904		\$4,000	\$4,000	\$5,000	2	\$ 6,000	Emily	59		

		Group Name and Project  Multi year requests noted in blue text*		Amount Requested		2021/22 SCF Received	2022/23 SCF Received	2023/24 SCF Received	Priority	Staff Recommendation	Assigned To	Agenda Page	Question - Please use this space to note if you have a question or wish to discuss the amount for this application	Board Decision
	00067374	Tamai Sports Incorporated	Tamai Sports Program Salaries and Admin	\$ 15,891		\$2,500	\$0	\$3,000	2	\$ 4,000	Jason	60		
	00067213	Te Kupenga o Aranui	Wages for Youth Worker and power costs	\$ 22,500		\$9,000	\$10,000	\$10,000	2	\$ 9,000	Rory	61		
	00067324	Te Papatipu Matihiko	Tuakiritanga - strengthen rangatahi resilience and pathway illumination	\$ 135,000		\$0	\$0	\$0	2	\$ 10,000	Rory	62		
	00067578	The Bridge South Brighton Trust	The Bridge South Brighton - Community events and support for Facility Manager	\$ 16,620		\$16,000	\$0	\$9,000	2	\$ 9,000	Tayla	63		
	00067579	The Brighton Gallery Trust	New Brighton Art Gallery	\$ 32,762		\$6,000	\$5,000	\$3,800	2	\$ 3,000	Emily	64		
	00067362	TIMA NZ Charitable Trust	TIMA Tamariki and Rangatahi	\$ 6,600		\$0	\$0	\$0	2	\$ 2,000	Emily	65		
	00067594	Tūhono Taonga, Tūhono Tāngata	Tūhono Taonga Tūhono Tāngata	\$ 65,000		\$0	\$0	\$4,000	2	\$ 10,000	Tayla	66		
	00067511	Waimairi Beach Golf Club	Junior school golf coaching programme, and follow-up subsidised coaching offer for local school pupils.	\$ 6,960		\$0	\$0	\$0	2	\$ 1,200	Jason	67		
	00067352	Woolston Boxing Club Incorporated	Community Amateur Boxing Club	\$ 8,665		\$1,500	\$1,500	\$4,000	2	\$ 3,000	Emily	68		
	00067526	360 Tautua Trust Board	Eva ma le Koko	\$ 29,780		\$0	\$0	\$0	2	\$ 3,000	Jason	69		
	00067343	E Tipu e Rea Early Learning Centre	Furniture replacement	\$ 5,822		\$0	\$0	\$0	3	\$ -	Rory	70		
	00067685	Lions Community Sports & Education Trust	Lions Community Sports and Education Trust	\$ 76,845		\$0	\$0	\$0	2	\$ -	Rory	71		
	00067455	Te Tapuwae O Rakau Trust	Te Tapuwae O Rakau Plant Nursery (50% CBL / 50% BP)	\$ 19,819		\$0	\$0	\$0	3	\$ -	Emily	72		
	00067734	Te Wero Gymnastics Inc	Te Wero Gymnastics Club lease costss	\$ 10,000		\$0	\$0	\$0	3	\$ -	Jason	73		
	00067393	Families for Life Trust	Updating of outdoor play equipment	\$ 44,550		\$0	\$0	\$0	4	\$ -	Emily	74		
	00067682	Home & Family Charitable Trust	Operational Costs (CBL 50% / HHR 25% / PIC 25%)	\$ 20,000		\$0	\$0	\$0	4	\$ -	Emily	75		
	00067395	Satisfy Food Rescue	Expansion into CHCH following Food Bank Canterbury closure - Operations support (CBL 55% / PIC 45%)	\$ 34,862		\$0	\$0	\$0	4	\$ -	Emily	76		
	00067622	The Green Lab	Community co design landscaping and workshops (CBL 50% / PIC 50%)	\$ 64,857		\$0	\$0	\$0	4	\$ -	Emily	77		
Applications requesting under \$5,000														
	00067297	Albion Softball Club Inc	Softball equipment (Split PIC 50% / CBL 25% / HHR 25%)	\$ 4,079		\$0	\$0	\$600	2	\$ 500	Rory	78		
	00067209	Avon Sequence Dancers	To promote sequence dancing as a social activity for older people in the area (50% PIC / 25% CBL / 25% SCH)	\$ 1,200		\$0	\$0	\$0	2	\$ 200	Rory	79		
	00067256	Burwood Association Football Club Incorporated	General Administration Costs	\$ 1,000		\$500	\$500	\$800	2	\$ 500	Jason	80		
	00067551	Burwood East Residents Association (BERA)	Skip day and meeting room hire	\$ 1,550		\$550	\$0	\$2,000	2	\$ 1,550	Jason	81		
	00067228	Burwood Park Tennis Club Incorporated	Enhancing our 'Swing into tennis' program for kids and adult beginners - Tennis Ball Machine requirement	\$ 2,700		\$2,000	\$1,500	\$0	2	\$ 1,000	Tayla	82		
	00067550	Community Watch City to Sumner Incorporated	Keeping our patrollers in contact (CBL 30% / BP 40% / SCH 30%)	\$ 1,500		\$0	\$840	\$0	2	\$ 350	Jason	83		

		Group Name and Project  Multi year requests noted in blue text*		Amount Requested		2021/22 SCF Received	2022/23 SCF Received	2023/24 SCF Received	Priority	Staff Recommendation	Assigned To	Agenda Page	Question - Please use this space to note if you have a question or wish to discuss the amount for this application	Board Decision
	00067593	Dallington Community Cottage Trust	Dallington Community Cottage Trust	\$ 4,788		\$9,000	\$7,500	\$2,500	2	\$ 1,500	Jason	84		
	00067639	Dallington Community Gardens	Dallington Community Garden	\$ 760		\$1,693	\$0	\$0	2	\$ 500	Jason	85		
	00067280	Dallington Residents Association Incorporated	Dallington Community Projects and Events	\$ 3,965		\$2,750	\$2,500	\$1,500	2	\$ 1,500	Jason	86		
	00067157	New Brighton Cricket Club Incorporated	Funding for cricket balls for the 2024-2025 cricket season	\$ 3,488		\$1,000	\$1,000	\$1,000	2	\$ 1,000	Tayla	87		
	00067241	New Brighton Netball Club Incorporated	Funding for netball equipment for New Brighton Netball Club (NBCC)	\$ 3,214		\$2,000	\$1,500	\$0	2	\$ 1,000	Tayla	88		
	00067219	New Brighton Olympic Athletic Club Incorporated	Funding for the cost of power and insurance premiums for the New Brighton Olympic Athletic Club (NBOAC)	\$ 2,450		\$0	\$0	\$0	2	\$ 1,000	Tayla	89		
	00067599	North Beach Residents' Association Incorporated	Annual Operating Costs	\$ 800		\$1,000	\$1,200	\$750	2	\$ 600	Tayla	90		
	00067702	North Beach Surf Lifesaving Club	North Beach SLSC Volunteer Rookie Lifeguard Programme	Metro		\$0	\$0	\$0	2	\$ 500	Jason	91		
	00067373	North Beach Tennis Club Inc	Junior Tennis Programme	\$ 2,100		\$1,500	\$1,000	\$1,000	2	\$ 1,000	Tayla	92		
	00067320	Parklands Christchurch United Softball Club Incorporated	Purchase of softballs	\$ 2,544		\$1,500	\$1,500	\$750	2	\$ 1,000	Tayla	93		
	00067543	Parklands Toy Library Incorporated	Toy library operational costs - librarian	\$ 4,000		\$0	\$1,500	\$1,500	2	\$ 1,000	Tayla	94		
	00067266	SeniorNet New Brighton Incorporated	Computer Tuition	\$ 5,000		\$4,000	\$3,000	\$2,000	2	\$ 2,500	Emily	95		
	00067497	Shirley Toy Library Incorporated	Shirley Toy Library (CBL 50% / PIC 50%)	\$ 5,000		\$0	\$1,500	\$1,500	2	\$ 1,000	Rory	96		
	00067608	Smith Street Community Farm Trust	Smith Street Community Farm	\$ 5,000		\$0	\$0	\$12,000	2	\$ 5,000	Emily	97		
	00067643	South New Brighton Tennis Club Incorporated	Equipment for the 2024-2025 tennis season	\$ 1,551		\$1,500	\$1,500	\$0	2	\$ 1,000	Tayla	98		
	00067602	Spencerville Residents Association Incorporated	Spencerville Community Gala Day	\$ 1,120		\$1,000	\$1,000	\$1,200	2	\$ 800	Emily	99		
	00067381	Waimairi Beach Residents' Association Incorporated	AGM and community Christmas Party, Website	\$ 800		\$0	\$400	\$0	2	\$ 500	Emily	100		
	00067386	Woolston Community Library	Woolston Community Library	\$ 1,380		\$1,500	\$0	\$1,000	2	\$ 1,000	Emily	101		
	00067567	Mt Pleasant Pottery Group Incorporated	Administrator Role Support (CBL 50% / SCH 50%)	\$ 3,000		\$800	\$600	\$0	3	\$ -	Rory	102		
	00067508	Kimihia Early Learning Trust	Resources for a newly built center	\$ 5,000		\$3,600	\$8,000	\$0	4	\$ -	Emily	103		
		TOTALS		\$1,697,493	\$ -					\$401,950				\$0



## STRENGTHENING COMMUNITIES FUND CRITERIA

### Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

### Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

### What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

### What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

## COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

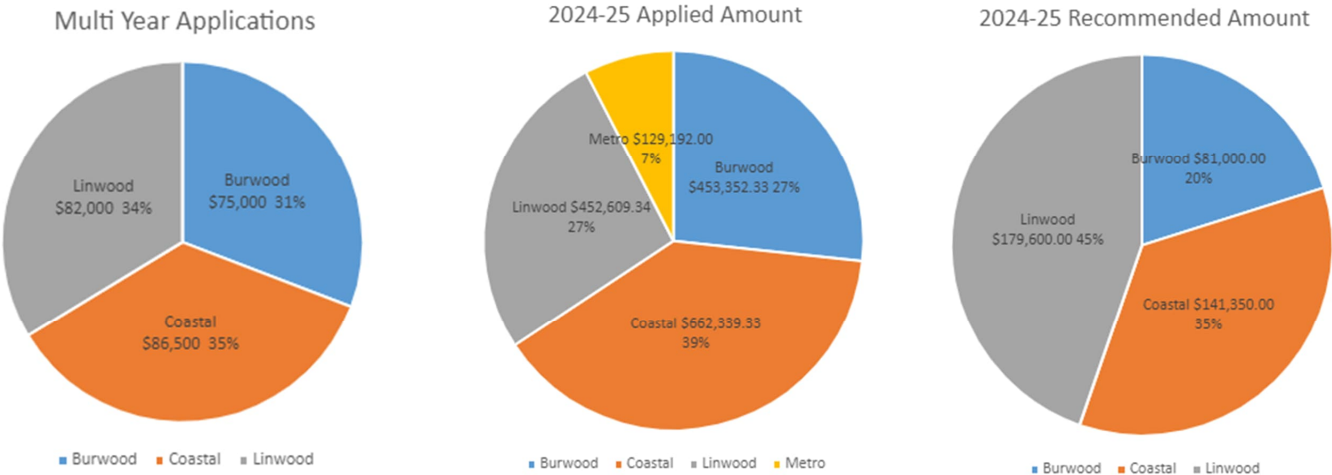
Group	Question	Response
<p>Social Service Council of the Diocese of Christchurch</p> <p>Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre</p>	<p>Why are we allocating such significant funding to the Social Service Council of the Diocese of Christchurch? This amount is much higher than similar projects in our board areas.</p> <p>Previously, two community activators in Linwood and Sydenham received \$70k combined.</p> <p>If this cost is now shared between two board areas, why hasn't the funding amount for our single board area decreased?</p> <p>We're contributing \$59k for salaries and wages, plus an additional \$11k for the Men's Shed, totalling \$70k – both operating out of the Linwood Resource Centre.</p>	<p>Please note these applications are from two separate organisations.</p> <p>The Staff recommendation reflects the impact and reach that these Community Development Workers have within this community and the work they undertake with some of the most vulnerable members in the community.</p> <p>There were previously three community development workers as part of these applications, one Linwood, one Sydenham and the Mens CDW. Sydenham is now funded through the Spreydon-Cashmere-Heathcote Community Board with the other two roles forming the Social Service Council of the Diocese of Christchurch application.</p> <p>The cost is not shared between two applications as the Sydenham worker is now funded through the Spreydon-Cashmere-Heathcote Community Board. The Staff Recommendation for funding the Social Service Council of the Diocese of Christchurch is based on the need in the Waitai Area.</p> <p>These are two separate applications with Social Service Council of the Diocese of Christchurch applying for the Community Development Workers' Salaries which the staff recommendation is \$59,000. Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre apply for costs relating to the Community Gardens, programmes run within the centre and Mens Shed which the staff recommendation is \$11,000.</p>
Carlton Redcliffs Hockey Club	What's the alignment with our board area? How many students from Shirley / Avonside participate? This seems to be largely in the Sumner/Heathcote ward area.	This is a 65%-35% split application with the Spreydon-Cashmere-Heathcote Community Board. Application

		<p>splits are based on location of those who utilise the groups service.</p> <p>There are six boys from Shirley Boys High School and six girls Avonside High School who play for Carlton Redcliff's Hockey Club.</p>
Edgeware Croquet Club Inc	What's the alignment with our board area? (falls within Edgeware and Innes ward)	<p>This is a 62%-38% split with Papanui-Innes-Central Community Board. Application splits are based on location of those who utilise the groups service.</p> <p>Edgeware Croquet is a small club with a total of 30 members. There are 17 participants who live within our board area.</p>
The Epic Sports Project Get Active Programme	<p>What's the alignment with our board area?</p> <p>The report says they have 20,000 participants. Just wanted to know if there is a breakdown of where these participants come from and what activities they are doing? It seems a very high number. How has it been attained? Is there any religious affiliation with this group?</p>	<p>This is a 80-20 split application with the Halswell-Hornby-Riccarton Community Board. Application splits are based on location of those who utilise the groups service.</p> <p>Participants are calculated as follows: They run 24 Get Active sport and dance sessions per week across 4 low socio-economic communities across Christchurch and within the Christchurch Men's Prison Youth Unit, reaching an average of 481 young people per week - an impact of 20,000 per year. 13 of these sessions, which reaches 236 young people per week, are outside of school time.</p> <p>Epic Sports Project is a charitable trust which provides free sport and dance sessions for young people in high deprivation communities.</p>
Helen Anderson Trust	<p>What's the alignment with our board area?</p> <p>Is it possible to get greater clarity over why this isn't funded from metropolitan funding? Also the budget looks very light - is there a budget breakdown for the whole programme?</p>	<p>Based on the membership numbers and locations provided by the applicant most of their members reside within the Coastal-Burwood-Linwood Community Ward area, therefore we wouldn't recommend this to be put into the Metropolitan fund.</p> <p>No, we only have a budget for the items related to the items in the application.</p>

Shirley Rugby Football Club Incorporated	Why is this contribution reasonably high? Total of \$8,000 to one rugby club	The contribution is \$5000. The club have recruited a new Rugby Development officer to increase participation as well as support with all day to day activities. This will ensure that the club continues to thrive and grow.
Shirley Tennis Club Incorporated	Which local schools was this programme provided to?	Waitikiri School, Shirley Intermediate School, Marshland School, Queenspark School and Pareawa Banks Avenue School.
South City Youth Trust	Which local schools was this programme provided to?	Most of their participants are identified from Haeata Community Campus in Aranui. The remainder are recommended through local social workers.
St Albans Park Sports Club Inc	What's the alignment with our board area?	This club is based at 23 Compton St Woolston next to the Woolston Club. After engaging with the Club 65-70% of members live within the Coastal-Burwood-Linwood Ward with the remaining members spread across the rest of the city.
The Green Lab	Previously Greenlab received 80k from Enlivens Places fund, and so far they've only received 35k from Better Off to relocate their container. Have we received confirmation they will receive funding from another source (such as the City Placemaking Fund) to cover any shortfall?	We currently have no confirmation they will receive funding from another source. Staff recommend that The Green Lab apply to CCC's Place Partnership Fund and have offered this advice to the group.
Shirley Toy Library Incorporated	What is the alignment with our board area (as this is in Shirley – or Innes ward).	This is a 50-50 split application with the Papanui-Innes-Central Community Board. Application splits are based on location of those who utilise the groups service.
Community Watch City to Sumner Incorporated	What is the alignment with our board area (as this is in Sumner and doesn't cover our board area)	This is a 30%-40%-30% split application with the Spreydon-Cashmere- Heathcote and Banks Peninsula Community Board. Application splits are based on location of those who utilise the groups service.  The patrollers cover from the City to Sumner. The areas covered within this are <b>Linwood</b> , <b>Woolston</b> , Heathcote, Sumner, Lyttelton, and the Eastern Port Hills
Avon Sequence Dancers	What is the alignment with our board area (as this is in Hei Hei – so some distance away)	This is a three-way split application 50% with Papanui-Innes-Central and 25% with Coastal-Burwood-Linwood and Spreydon-Cashmere-Heathcote. Application splits are based on location of those who utilise the groups service.



New Brighton Community Gardens Trust.	Given the amount of work they do, and the value they deliver. Why wasn't a higher quantum awarded? If we decline some of these grants that sit outside of our board area, can we look at allocating a higher proportion of the requested amount \$35k (of the \$40k requested).	There was not enough funding available to be able to recommend a higher amount. The Board can choose to amend the recommendations at the decision meeting.
Burwood Community Church Trust	<p>I see the WalknOnWater website (which is the former Powerhouse Youth Ministries referred to in the application).</p> <p>Just wondering if this is the role of the Community Board to fund?</p>	<p>WOW and Burwood Community Church Trust (Legacy Youth) are separate organisations.</p> <p>The Community Board have been recommended to provide funding to support staff salaries for running youth programs, camps, and events. Parents and the local community have expressed the need for such spaces that are affordable, enjoyable, and safe for their children</p>





## 6. Waitai Coastal-Burwood-Linwood 2024-25 Discretionary Response Fund - Board Projects

Reference Te Tohutoro: 24/1176113

Responsible Officer(s) Te Christopher Turner-Bullock, Community Governance Manager  
Pou Matua: christopher.turner@ccc.govt.nz

Accountable ELT Andrew Rutledge, Acting General Manager Citizens and Community  
Member Pouwhakarae:

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider allocations for its Board Projects from its 2024-25 Discretionary Response Fund.
- 1.2 The balance of this fund will be determined by the allocations from the Waitai Coastal-Burwood-Linwood 2024-25 Strengthening Communities Fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receives the information in the Waitai Coastal-Burwood-Linwood 2024-25 Discretionary Response Fund - Board Projects Report.
2. Notes that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Allocates \$8,500 from its 2024-25 Discretionary Response Fund to establish the Waitai Coastal-Burwood-Linwood 2024-25 Youth Development Fund and approve the delegation for applications up to \$500 to Jo Zervos, Greg Mitchell and Paul McMahon.
4. Allocates \$4,500 from its 2024-25 Discretionary Response Fund towards Summer with your Neighbours 2024-25.
5. Allocates \$5,000 from its 2024-25 Discretionary Response Fund to establish the Waitai Coastal-Burwood-Linwood 2024-25 Koru Fund and approve the delegation for applications up to \$500 to Alex Hewison, Tim Baker and Jackie Simons.
6. Approves a grant of \$6,000 from its 2024-25 Discretionary Response Fund to Youth and Cultural Development towards the costs of staging the House of Hoopz Waitai Events.
7. Approves a grant of \$5,500 from its 2024-25 Discretionary Response Fund to the Pūkeko Centre towards the costs of staging Parklands @ Play 2025 event.
8. Approves a grant of \$3,500 from its 2024-25 Discretionary Response Fund to Kawai Rangatahi towards the costs of staging Linwood Park Outdoor Movies events.
9. Allocates \$5,000 from its 2024-25 Discretionary Response Fund towards the hosting of its 2025 Community Board Awards for Garden Pride, Edible and Sustainable Gardens and Community Service Awards.
10. Allocates \$500 from its 2024/25 Discretionary Response Fund towards the cost of Anzac Day Expenses (wreaths).



3. Context/Background Te Horopaki

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects recommended above also align with the four pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy - People, Place, Participation and Preparedness.

Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
- 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.2.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decision(s) in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.



Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2024-25 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2024-25 Strengthening Communities Fund.)

Total Budget 2024/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$83,305	\$0	\$83,305	\$47,305

- 3.7 The carry-forward from the 2023-24 Discretionary Response Fund is currently being finalised. Once confirmed, this amount will be added to the total budget for 2024-25.
- 3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.9 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Waitai Coastal-Burwood-Linwood Community Board Projects Matrix 2024-25	24/1185378	118

Signatories Ngā Kaiwaitohu

Author	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships



2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068038	<b>Organisation Name</b>  Coastal-Burwood-Linwood Community Board	<b>Name and Description</b>  <b>Waitai Coastal-Burwood-Linwood Community Board 2024/25 Youth Development Fund</b>  The Youth Development Fund provides small grants to eligible youth aged between 12-20 years living in the Waitai Coastal-Burwood Community Board area to support them to achieve, participate and develop.	<b>Funding History</b>  2023/24 - \$6,000 (Funds top-up to YDF) DRF CBL 2022/23 - \$2,500 (Funds top-up to YDF) DRF CBL 2022/23 - \$5,000 (Establishment of the YDF) DRF CBL 2020/21 - \$1,500 (Establishment of the YDF) DRF CB 2020/21 - \$3,500 (Additional Funds to YDF) DRF CB  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 8,500  <b>Requested Amount</b> \$ 8,500  <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b>	<b>Staff Recommendation</b>  <b>\$ 8,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board allocates \$8,500 from its 2024-25 Discretionary Response Fund to establish the Waitai Coastal-Burwood-Linwood 2024-25 Youth Development Fund and approve the delegation for applications up to \$500 to Jo Zervos, Greg Mitchell and Paul McMahon.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: Waitai Coastal-Burwood-Linwood Community Board Area	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community-based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul>	<b>Staff Assessment</b>  This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth of the project, best practice model and proven track record.  The Youth Development Fund provides small grants to eligible individuals. The purpose of the fund is to celebrate and support young people living positively in the local community by providing financial assistance for their development.  Applications to the fund are considered for:  Leadership training.  Career development.  Extracurricular educational opportunities.  Social enterprise / innovation projects.  Cultural development.  Sport or recreational development.
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## 2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068044	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Coastal-Burwood-Linwood Community Board	<p><b>Waitai Coastal-Burwood-Linwood Summer With Your Neighbours 2024/25</b></p> <p>Summer with Your Neighbours is celebrated annually.</p> <p>Individuals and community groups hold a variety of small neighbourhood events within their area. This helps neighbours and communities to get to know each other and enhance community and neighbourhood safety as a result.</p>	<p>\$ 4,500</p> <p><b>Requested</b></p> <p>\$ 4,500</p> <p>(100% requested)</p>	Reimbursement of event costs - \$4,500	<p><b>\$ 4,500</b></p> <p>That the Waitai Coastal-Burwood-Linwood Community Board allocates \$4,500 from its 2024-25 Discretionary Response Fund towards Summer with your Neighbours 2024-25.</p>	<b>1</b>

<p><b>Organisation Details</b></p> <p>Service Base: Waitai Coastal-Burwood-Linwood Community Board Area</p> <p>Legal Status:</p> <p>Established:</p> <p>Target Groups:</p> <p>Annual Volunteer Hours:</p> <p>Participants:</p> <p><b>Alignment with Council Strategies</b></p> <ul style="list-style-type: none"> <li>Te Haumako Te Whitingia</li> </ul> <p><b>CCC Funding History</b></p> <p>2023/24 - \$4,500 (Summer with Your Neighbours) DRF CBL</p> <p>2022/23 - \$115 (Addition funds top up Summer with Your Neighbours) DRF CBL</p> <p>2022/23 - \$3,800 (Summer with Your Neighbours Grants) DRF CBL</p> <p>2020/21 - \$3,500 (Summer with Your Neighbours Grants) DRF CB</p> <p>2019/20 - \$3,500 (Summer with Your Neighbours Grants) DRF CB</p> <p>2018/19 - \$3,500 (Neighbourhood Week grants) DRF CB</p>	<p><b>Other Sources of Funding</b></p> <p>None</p> <p><b>Staff Assessment</b></p> <p>Summer with your neighbours is a Citywide initiative which aims to bring people closer together to celebrate the unique and diverse mix of each neighbourhood. It promotes and encourages individuals and community groups to hold a variety of small neighbourhood events in their area, with the offer of a contribution towards their events.</p> <p>'Summer With Your Neighbours' helps to contribute to safer, friendlier communities. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The event is also a source of fun and enjoyment, which contributes to individual and community wellbeing.</p>
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## 2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068042	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Coastal-Burwood-Linwood Community Board	<b>Koru Fund 2024/25</b>  This project aims to create a fund which community can access quickly and easily to set up new projects and initiatives.	\$ 5,000  <b>Requested</b> \$ 5,000 (100% requested)	\$5,000 - Funds for 2024/25	<b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board allocates \$5,000 from its 2024-25 Discretionary Response Fund to establish the Waitai Coastal-Burwood-Linwood 2024-25 Koru Fund and approve the delegation for applications up to \$500 to Alex Hewison, Tim Baker and Jackie Simons.	<b>1</b>

<b>Organisation Details</b> Service Base: Waitai Coastal-Burwood-Linwood Community Board Area  <b>Alignment with Council Strategies</b> Strengthening Communities Together Strategy  <b>CCC Funding History</b> 2023/24 - \$5,000 (Koru Fund) DRF CBL	<b>Staff Assessment</b> The Koru Fund was an idea in response to feedback staff received from community groups that accessing funding is challenging and a lengthy process. Whilst the groups are appreciative of any funding they receive, for smaller amounts, the time and effort it takes to write and submit a funding application to funding pots like the Discretionary Response outweighs the benefits of receiving funding and this is deterring some groups from applying for funding and initiating new projects or acting on ideas.  Considering the increasing cost of living, community organisations are seeing an increase in need and demand placed upon their services. Being able to adapt to this, evaluate priorities and shift to new ways of working to address the needs of the communities they serve is key to achieving their Kaupapa. Groups are constantly needing to be creative and instigate new ideas to re-engage with community to encourage and facilitate whanaungatanga and develop place making initiatives to smarten up or activate their suburbs. The kaupapa of the Koru Fund is to support these ideas and initiatives getting set up with an initially which could be easily and quickly accessed by a group or organisation, removing the barrier of a more official and lengthy application process. In the 2023-24 Funding year the Waitai Coastal-Burwood-Linwood received 11 Koru Fund applications for placemaking projects and other initiatives. The groups were able to act on their ideas, bringing them to life and getting a project going, without losing momentum and achieving their goals in a much shorter timeframe.  The Koru is often used as a symbol of creation, depicting new life and growth. By the same token, the fund, adopting the name koru would be a tool for community to create new projects and initiatives and be enabled to continue to come up with ideas and develop them through accessing a small amount of funding, quickly to get an idea off the ground.
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2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068041	<b>Organisation Name</b>  Youth and Cultural Development	<b>Name and Description</b>  <b>House of Hoopz</b>  House of Hoopz is a 3v3 street basketball competition run by Youth and Cultural Development (YCD) and is held across various community parks across Christchurch.	<b>Funding History</b>  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 6,000  <b>Requested Amount</b> \$ 6,000 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Event related costs	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$6,000 from its 2024-25 Discretionary Response Fund to Youth and Cultural Development towards the costs of staging the House of Hoopz Waitai Events.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 301 Cashel Street  Legal Status: Incorporated Society  Established: 17/09/1993  Staff – Paid: 18  Volunteers: 11  Annual Volunteer Hours:  Participants: 400  Target Groups: Children/Youth  Networks:    <b>Organisation Description/Objectives:</b>  YCD provides services to young who are at risk of or are getting involved in an offending circle. The services we offer have been developed over time, through recognising a need. YCD has been proactive in identifying a gap and attempting to fill it. We have developed partnerships with community and government organisations to provide the best services possible to a sector of the youth community who would otherwise not get the support required to develop positive decision making.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Te Haumako Te Whitingia Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Delivery of x3 House of Hoopz Events across the Waitai Community Board Area  <b>How Will Participants Be Better Off?</b>  Filling a void for rangatahi who don't or can't access regular basketball competition and a lack of events for young people to attend in certain communities thus allowing them to spend their time positively.  Bringing young people together, celebrating them and empowering them.  Opportunity for rangatahi to be recognized for their sporting talents increasing their mana.	<b>Staff Assessment</b>  This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth and impact on the community.  House of Hoopz is a streetball competition held across Ōtautahi run by Youth and Cultural Development (YCD). These events provide an opportunity for young people who aren't involved in normal weekly competition an opportunity to get involved in basketball on street courts. The events attracted hundreds of participants and spectators from across communities to enjoy the action.  The streetball league sees local Rangatahi enter teams across each competition round, which began in Shirley before heading into Hoon Hay, Belfast, Linwood, Selwyn, Aranui, Hornby and Phillipstown. Winners from these suburban tournaments then participated in the final which was held in New Brighton. Alongside the 3x3 games, the event hosts a 'dunk' contest as well as a three-point competition, with prizes on offer for winners in each of the categories. YCD also run a free BBQ for all those in attendance as well as free haircuts and braids from local Barbers who set up on site at the events. Funding is being sought to cover the costs associated with running the three events within the Waitai Coastal-Burwood-Linwood Community Ward area, being Linwood Park, Wainoni Park and New Brighton Foreshore.  Rationale for staff recommendation is:  -The project aligns strongly with the Strengthening Communities Together Strategy, Physical Recreation and Sport Strategy Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership. Objective 2.3: Support the community activation and kaitakitanga of public places and spaces.  -This project removes barriers to participation for those who are unable to access normal weekly basketball competition.  -This project aligns closely with the Waitai Coastal-Burwood-Linwood Community Board Objectives: New Brighton Safety Initiatives and Aranui / Wainoni Safety Initiatives.
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## 2024/25 DRF Coastal-Burwood-Linwood Decision Matrix

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068040	<b>Organisation Name</b>  The Pūkeko Centre Incorporated	<b>Name and Description</b>  <b>Parklands @ Play</b>  The Parklands @ Play event showcases sports and recreation opportunities in the Parklands/Queenspark area. The event is scheduled to be held in February 2025. Parklands @ Play will be a partnership with Parklands Rugby, Parklands Bowling Club, Parklands United, Pegasus Toy Library and Queenspark Community Trust and other groups/clubs.	<b>Funding History</b>  2023/24 - \$5,500 (Parklands @ Play) DRF CBL 2021/22 - \$5,500 (Parklands @ Play 2022) DRF CBL 2020/21 - \$5,500 (Parklands @ Play 2021) DRF CB 2019/20 - \$5,500 (Parklands @ Play 2020) DRF CB 2018/19 - \$4,500 (Parklands @ Play 2019) DRF  <b>Other Sources of Funding</b>	<b>Request Budget</b>  <b>Total Cost</b> \$ 5,500  <b>Requested Amount</b> \$ 5,500  <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b>	<b>Staff Recommendation</b>  <b>\$ 5,500</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$5,500 from its 2024-25 Discretionary Response Fund to the Pūkeko Centre towards the costs of staging Parklands @ Play 2025 event.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: Cadbury Street  Legal Status: Incorporated Society  Established: 7/11/2018  Staff – Paid: 1  Volunteers: 30 (P@P event)  Annual Volunteer Hours: 150 (P@P event)  Participants: 1,200  Target Groups: Health & Wellbeing  Networks:   <b>Organisation Description/Objectives:</b>  The Pūkeko Centre is a community driven project instigated by the community, for the community, in response to community needs. The aim is to provide community sport and recreation opportunities to the Parklands community, covering all aspects and demographics of the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community-based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Plan and run the Parklands @ Play event in February.  Offer local groups and clubs the opportunity to be part of the day - offering information and/or activities at the event.  <b>How Will Participants Be Better Off?</b>  Groups and Clubs who participate in the event to promote their services to the local community.  1,500-2,000 local residents/families who connect with neighbours and participate in free/low-cost activities. Public Survey conducted at the event and with the event partners	<b>Staff Assessment</b>  This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth and impact on the community.  The inaugural event was held on February 2015 and named Parklands @ Play. The planning oversite for this event has been managed by the Community Recreation Adviser alongside a committee of reps from local clubs/groups. The majority of people who supported the planning for the event were acting in voluntary roles included Parklands Rugby, Parklands Bowling Club, Parklands United, Pegasus Toy Library and Queenspark Community Trust. With an additional 12 groups/clubs participating on the day linking with the community and providing have a go opportunity. Co-ordination for the event was picked up by the Pūkeko Centre Community Sports Co-ordinator in 2020.  The events focus is to provide an opportunity for residents to connect, play and to celebrate their local community, to welcome new residents and help connect them with local services, groups and clubs catering for babies through to older adults. An amazing race activity was added to the event in 2020 to encourage people to try as many of the activities at the event to go in the draw for spot prizes.  Rationale for staff recommendation is:  - The project aligns strongly with the Strengthening Communities Together Strategy, Physical Recreation and Sport Strategy Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership., Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.  - This project helps to connect whanau and community through participant on the day and provide links to ongoing participation opportunities with local groups and clubs.
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## 2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068047	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Kawai Rangatahi	<b>Linwood Park Outdoor Movies</b>  Two to three family movie nights hosted at Linwood Park. Free of charge.	\$ 3,000  <b>Requested</b> \$ 3,000 (100% requested)	A contribution is sought to fund resources needed to run 2 to 3 outdoor movie nights at a total cost of \$3000.	<b>\$ 3,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board approves a grant of \$3,500 from its 2024-25 Discretionary Response Fund to Kawai Rangatahi towards the costs of staging Linwood Park Outdoor Movies events.	<b>1</b>

### Organisation Details

Service Base: Linwood  
Legal Status: Charitable Trust  
Established: 23/04/2014  
Target Groups: Children/Youth  
Annual Volunteer Hours: 300  
Participants: 1500

### Alignment with Council Strategies

- Te Haumako Te Whitingia

### CCC Funding History

2023/24 - \$41,394 (Mobile youth bus) Better off CBL  
2023/24 - \$5000 (Youth Development Project) DRF CBL  
2023/24 - \$38,000 (Salaries) SCF CBL  
2018/19 \$40,000 (wages/Salaries)  
2017/18 \$32,000(wages/Salaries)  
2016/17 \$15,000 (Wages/Salaries)

### Staff Assessment

In collaboration with Kawai Rangatahi and Youth and Cultural Development, the Linwood movie night has proven to be a successful event where community members can come together and enjoy. This family-friendly gathering aims to unite people and foster a genuine sense of belonging.

Rationale for staff recommendation is:

-The project aligns strongly with the Strengthening Communities Together Strategy, Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership. Objective 2.3: Support the community activation and kaitakitanga of public places and spaces.

## 2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068039	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Coastal-Burwood-Linwood Community Board	<b>Waitai Coastal-Burwood-Linwood Community Awards Events</b>  To provide funding to support the delivery of three community award events on behalf of the Community Board that will be held across 2025. These events include:  Community Garden Pride Awards  Edible & Sustainable Garden Awards  Community Service & Youth Service Awards	\$ 5,000  <b>Requested</b>  \$ 5,000  (100% requested)	Event related costs - \$5,000 (across three projects)	<b>\$ 5,000</b>  That the Waitai Coastal-Burwood-Linwood Community Board allocates \$5,000 from its 2024-25 Discretionary Response Fund towards the hosting of its 2025 Community Board Awards for Garden Pride, Edible and Sustainable Gardens and Community Service Awards.	<b>1</b>

### Organisation Details

#### Alignment with Council Strategies

- Te Haumako Te Whitingia Strengthening Communities Together Strategy

#### CCC Funding History

2023-24 \$10,000 Community Board Events Including Community Garden Pride Awards, Edible and Sustainable Garden Awards and Community Service and Youth Service Awards

#### 1) Community Garden Pride Awards

2021-22 - \$250 DRF CB

2019-20 - \$3,000) DRF CB

2018-19 - \$0 DRF CB

#### 2) Edible & Sustainable Garden Awards

No funding history

#### 3) Community Service & Youth Service Awards

2020-21 - \$2,500 DRF CB

2018-19 - \$2,500 DRF CB

2017-18 - \$0 DRFCB

### Other Sources of Funding

Nil

#### Staff Assessment

These projects are recommended as a Priority One due to their alignment to the Council outcomes and priorities as well as the significant depth of the projects, best practice model and proven track record.

The Community Garden Pride Awards project is a partnership between the Christchurch City Council and the Christchurch Beautifying Association. The awards acknowledge the work of gardeners, who by their efforts have contributed to Christchurch's garden city image by beautifying their streets and garden frontages. Judging is undertaken by the Christchurch Beautifying Association in January/February and the award ceremony is usually held in March/April.

The Edible & Sustainable Garden Awards project is delivered in partnership with the Canterbury Horticultural Society, who undertake the judging of the gardens. Again, an awards ceremony will be planned for March/April.

The Community Service & Youth Service Awards recognises community efforts to foster community engagement and involvement. Community Service Awards are awarded to individuals and groups in recognition of significant voluntary service.

Each of the awards ceremonies provides an opportunity to celebrate the work community does. Expenditure for all three projects will be for promotion materials, certificates, catering, venue hire, advertising, production of materials and other associated costs.

## 2024/25 DRF COASTAL-BURWOOD-LINWOOD DECISION MATRIX

### Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00068043	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Coastal-Burwood-Linwood Community Board	<b>ANZAC Day Expenses 2025</b> A contribution is sought to fund the cost of three wreaths for 2025 ANZAC Day ceremonies at Burwood, Aranui and New Brighton at a total cost of \$500.	\$ 500 <b>Requested</b> \$ 500 (100% requested)	A contribution is sought to fund the cost of wreaths for 2025 ANZAC Day ceremonies at Burwood, Aranui and New Brighton at a total cost of \$500.	<b>\$ 500</b> That the Waitai Coastal-Burwood-Linwood Community Board allocates \$500 from its 2024/25 Discretionary Response Fund towards Anzac Day expenses (wreaths).	<b>1</b>

### Organisation Details

Service Base: Waitai Coastal-Burwood-Linwood Community Board Area  
Legal Status:  
Established:  
Target Groups:  
Annual Volunteer Hours:  
Participants:

### Alignment with Council Strategies

- Strengthening Communities Strategy

### CCC Funding History

2023/24 - \$500 (ANZAC Day expenses) DRF CBL  
2021/22 - \$400 (Waitai Coastal-Burwood Community Board ANZAC Day Expenses 2022) DRF CB  
2020/21 - \$500 (Waitai Coastal-Burwood Community Board ANZAC Day Expenses 2021) DRF CB  
2019/20 - \$500 (ANZAC Day Expenses 2020) DRF CB

### Other Sources of Funding

### Staff Assessment

This project is recommended as a Priority One due to its alignment with the Council and community board outcomes and priorities.

ANZAC Day is a national day of recognition that provides an opportunity for soldiers and their whanau to come together with the community at venues around the Board area, to remember and acknowledge the contribution that the armed services have provided during past conflicts.

Each year the Waitai Coastal- Burwood-Linwood Community Board has purchased wreaths to be laid on ANZAC memorials throughout the Board area.

7. Elected Members’ Information Exchange Te Whakawhiti Whakaaro  
o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

Kia tau te rangimārie O te Rangi e tū iho nei O Papatūānuku e takoto nei O te Taiao e awhi nei Ki runga i a Tātou Tihei Mauriora	May the peace of the sky above Of the earth below And the all-embracing universe Rest upon us all Behold, it is life!
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