

Waimāero Fendalton-Waimairi-Harewood Community Board AGENDA

Notice of Meeting:

An ordinary meeting of the Waimāero Fendalton-Waimairi-Harewood Community Board will be held on:

Date: Monday 6 May 2024

Time: 4.30 pm

Venue: Boardroom, Fendalton Service Centre,

Corner Jeffreys and Clyde Roads, Fendalton

Membership

Chairperson Bridget Williams
Deputy Chairperson Jason Middlemiss
Members David Cartwright

Linda Chen James Gough Aaron Keown Sam MacDonald Nicola McCormick Shirish Paranjape

30 April 2024

Principal Advisor

Maryanne Lomax Manager Community Governance, Fendalton-Waimairi-Harewood Tel: 941 6730

> Aidan Kimberley Community Board Advisor 941 6566 <u>aidan.kimberley@ccc.govt.nz</u> <u>www.ccc.govt.nz</u>

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

Our focus this Council term

2022-2025

Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

Our goals for this Long Term Plan

2024-2034

Draft Community Outcomes



Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024-2034



A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.



A place of opportunity for all.

Open to new ideas, new people, new investment and new ways of doing things – a place where anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community



Part A	Mattors	Requiring a	Council	Docicion
Parla	matters	Reduiting a	Council	Decision

Part B Reports for Information

Part C Decisions Under Delegation

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Karakia Tīmatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waimāero Fendalton-Waimairi-Harewood Community Board meeting held on Monday, 8 April 2024 be confirmed (refer page 5).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.





Waimāero

Fendalton-Waimairi-Harewood Community Board OPEN MINUTES

Date: Monday 8 April 2024

Time: 4.32 pm

Venue: Boardroom, Fendalton Service Centre,

Corner Jeffreys and Clyde Roads, Fendalton

Present

Chairperson Bridget Williams
Deputy Chairperson Jason Middlemiss

Members Linda Chen (via audio/visual link)

James Gough Aaron Keown

Sam MacDonald (via audio/visual link)

Nicola McCormick Shirish Paranjape

Principal Advisor

Maryanne Lomax Manager Community Governance, Fendalton-Waimairi-Harewood Tel: 941 6730

> Aidan Kimberley Community Board Advisor 941 6566 aidan.kimberley@ccc.govt.nz www.ccc.govt.nz

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Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

Karakia Tīmatanga:

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Community Board Resolved FWHB/2024/00015

That the apologies received from David Cartwright for absence and James Gough for early departure be accepted.

Shirish Paranjape/Aaron Keown

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

Shirish Paranjape declared an interest in Item 9 in relation to the Riccarton Bush Trust.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Community Board Resolved FWHB/2024/00016

That the minutes of the Waimāero Fendalton-Waimairi-Harewood Community Board meeting held on Monday, 11 March 2024 be confirmed.

Aaron Keown/Nicola McCormick

Carried

4. Public Forum Te Huinga Whānui

Part B

4.1 Margot Korhonen

Margot Korhonen addressed the Board to discuss her book *Creating Connected Communities* and ways to add value to the local community.

4.2 Belfast School

Jonathan Brooks and Sue Elley spoke on behalf of Belfast School regarding pedestrian safety between the school's two campuses.

The Board requested an update from staff prior to the May Community Board meeting on the planned handover of Main North Road and Johns Road from NZTA to the Council.



4.3 Deon Swiggs

Councillor Deon Swiggs spoke to the Board regarding Environment Canterbury's Long Term Plan 2024-34.

Sam MacDonald left the meeting at 4:40 pm during the public forum. James Gough left the meeting at 4:52 pm during the public forum.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Fendalton-Waimairi-Harewood 2023-24 Discretionary Response Fund Application - Fendalton Park Croquet Club Inc and Youth Achievement Event

Community Board Resolved FWHB/2024/00017

Officer recommendations accepted without change.

Part C

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Approves a grant of \$5,000 from its 2023-24 Discretionary Response Fund to the Fendalton Park Croquet Club Inc towards the purchase of a Lawn Mower.
- 2. Allocates \$2,500 from its 2023-24 Discretionary Response Fund towards hosting a Youth Achievement Event.

Jason Middlemiss/Shirish Paranjape

Carried



8. Fendalton-Waimairi-Harewood 2023-24 Youth Development Fund Application - Burnside High School

Community Board Resolved FWHB/2024/00018

Officer recommendations accepted without change.

Part C

That the Waimāero Fendalton-Waimairi-Harewood Community Board resolve to:

1. Approve a grant of \$1,000 from its 2023-24 Youth Development Fund to Burnside High School towards the costs of ten students from the ward area participating in the Spirit of Adventure Five Day Discovery Voyage in Auckland, from 19 to 24 June 2024.

Bridget Williams/Nicola McCormick

Carried

9. Waimāero Fendalton-Waimairi-Harewood - Better-Off Fund Applications for Consideration

Community Board Resolved FWHB/2024/00019

Officer recommendations accepted without change.

Part C

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Approves a grant of \$10,000 from its Better-Off Fund to the Riccarton Bush Trust towards the Pūtaringamotu-Riccarton Bush boardwalk project.
- 2. Approves a grant of \$20,000 from its Better-Off Fund to the Belfast Netball Club Inc towards the storage shed repairs project.

Bridget Williams/Jason Middlemiss

Carried

10. Waimāero Fendalton-Waimairi-Harewood Community Board Area Report - April 2024

Community Board Resolved FWHB/2024/00020

Officer recommendations accepted without change.

Part B

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero Fendalton-Waimairi-Harewood Community Board Area Report for April 2024.

Bridget Williams/Nicola McCormick

Carried



11. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

Part B

Members exchanged information on matters of interest to the Board.

Karakia Whakamutunga

Meeting concluded at 5.40pm.

CONFIRMED THIS 6TH DAY OF MAY 2024

BRIDGET WILLIAMS
CHAIRPERSON



Reference Te Tohutoro: 24/656732

Responsible Officer(s) Te

Pou Matua: Aidan Kimberley, Community Board Advisor

Accountable ELT

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose of Report Te Pūtake Pūrongo

The Waimāero Fendalton-Waimairi-Harewood Community Board Submissions Committee held a meeting on 8 April 2024 and is circulating the Minutes recorded to the Waimāero Fendalton-Waimairi-Harewood Community Board for its information.

2. Recommendation Te Tūtohu Waimāero Fendalton-Waimairi-Harewood Community Board

That the Waimāero Fendalton-Waimairi-Harewood Community Board receives the Minutes from the Waimāero Fendalton-Waimairi-Harewood Community Board Submissions Committee meeting held 8 April 2024.

Attachments Ngā Tāpirihanga

9	Reference	Page
,	24/561666	12
J.		tes Waimāero Fendalton-Waimairi-Harewood Community 24/561666

Signatories Ngā Kaiwaitohu

Author	Aidan Kimberley - Community Board Advisor
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OPEN MINUTES

Date: Monday 8 April 2024

Time: 5.40pm

Venue: Boardroom, Fendalton Service Centre,

Corner Jeffreys and Clyde Roads, Fendalton

Present

Chairperson Jason Middlemiss

Deputy Chairperson Linda Chen (via audio/visual link)

Members Nicola McCormick Shirish Paranjape

Bridget Williams

Principal Advisor

Maryanne Lomax Manager Community Governance, Fendalton-Waimairi-Harewood Tel: 941 6730

> Aidan Kimberley Community Board Advisor 941 6566 aidan.kimberley@ccc.govt.nz www.ccc.govt.nz

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Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

1. Apologies Ngā Whakapāha

Committee Resolved FBSC/2024/00001

That the apology received from David Cartwright be accepted.

Bridget Williams/Shirish Paranjape

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Bridget Williams declared an interest in the submission point regarding event funding and took no part in discussing the Board's response to that question.

Shirish Paranjape left the meeting at 6 pm during consideration of item 3.

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3. Community Board Submission on Council's Long Term Plan 2024-34 Committee Resolved FBSC/2024/00002

That the Waimāero Fendalton-Waimairi-Harewood Community Board Submissions Committee:

 Adopts the following submission on the Council's Long Term Plan 2024-34, and authorises Jason Middlemiss to approve any changes prior to the submission being lodged.

Question **Feedback** Our overarching proposal is to The Board thanks the Council for the opportunity to submit focus on a deliverable capital on the Draft Long Term Plan 2024-34. programme that helps drive our city forward, with While acknowledging the effort invested in the draft LTP, the particular investment in roads Board regrets that this process hasn't delved deeper into assessing levels of service to identify potential cost-saving and transport infrastructure and in protecting and measures. In the current climate of escalating living costs, upgrading our water networks. where financial strain is palpable for many, it's imperative We're borrowing for new that we leave no stone unturned. Unfortunately, the thorough projects that have long-term review necessary to discern where savings could be realized value and ensuring that the seems to have been overlooked. This oversight is concerning debt repayments are spread as it leaves us without a clear understanding of where fairly across the generations of efficiencies could be made. Consequently, it's premature to ratepayers who will benefit affirm that the balance has been struck correctly. Given the from them. We're maintaining absence of essential information, it's difficult to justify the enough financial flexibility to current rate. Moving forward, it's essential that we conduct be able to handle unplanned the required analysis to ensure our financial decisions are informed and equitable for all stakeholders. events, and we're finding permanent efficiencies in our day-to-day spending. Overall, have we got the balance right? Given that both the Council and residents are facing significant financial challenges, Comments:

and residents are facing significant financial challenges, should we be maintaining our existing levels of service and level of investment in our core infrastructure and facilities, which will mean a proposed average rates increase of 13.24% across all ratepayers and an average residential rate increase of 12.4%?

In light of the significant financial challenges confronting both the Council and residents, it's evident that difficult decisions must be made. The proposed average rates increase of 13.24% across all ratepayers and 12.4% for residential rates is substantial and cannot be taken lightly, particularly in the midst of a living costs crisis. The absence of a comprehensive review of levels of service is a missed opportunity, as such an assessment could have potentially unearthed avenues for cost savings and efficiencies. The current draft LTP places an undue burden on ratepayers already struggling with financial pressures. It's imperative that we reassess our approach to

Page 3





3 April 2024	
We're proposing some changes to how we rate, including changes to the city vacant differential, rating visitor accommodation in a residential unit as a business, and changes to our rates postponement and remissions for charities policies. Do you have any comments on our proposed changes to how we rate?	strike a balance between maintaining essential services and infrastructure while alleviating the financial strain on residents. Exploring alternative solutions and avenues for cost reduction should be prioritized to ensure a more equitable and sustainable outcome for all stakeholders involved. The LTP consultation material discusses the Council's desire to win back the trust of its residents. When it does not appear that the Council has made a serious attempt to review its costs, at a time when our residents are having to do the same, it does not inspire trust in the Council. This fosters a level of community disengagement. The Board is concerned about the Council's plan to fund its capital programme through debt. Our concern is that in the long term this will lead to a perpetual accumulation of debt which will be unsustainable for future generations. The Board generally supports the Council's approach to the city vacant differential and rating short term visitor accommodation in residential units as a business.
For information about Fees & Charges see page 43 of the Consultation Document. Do you have any comments on our proposed changes to fees and charges (e.g. our proposal to introduce parking charges at key parks)?	The Board acknowledges that the car parking spaces in Hagley Park are not utilised to their full potential, because many people park here to visit destinations in the wider central city and not for visiting the Gardens. The Board also understands that this proposal is intended to increase revenue to offset the significant rates increase. However, charging people to park at Hagley Park is a very difficult proposition for our residents. The Board finds it distasteful that we are put in the position of deciding whether or not to support this proposal, when the Council was not willing to put other cost-saving options on the table.
Operational spending funds the day to day services that the Council provides. Our operational spending is funded mainly through rates and	No Comments:

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therefore has a direct impact on the level of rates we charge. Everything we build, own and provide requires people to get the work done. For example, ongoing costs to operate a library, or to service our parks and waterways includes staff salaries, and maintenance and running costs such as electricity and insurance.

For more information about Operational Spending see the **Consultation Document from page 23**.

Are we prioritising the right things?

While recognising the essential nature of operational spending in sustaining the day-to-day services provided by the Council, it's imperative to assess whether we are prioritising these expenditures effectively. The absence of a comprehensive levels of service review poses a significant challenge in determining the appropriateness of our operational spending. Without a thorough examination of the demands and standards of service required, we run the risk of allocating resources inefficiently and potentially overlooking opportunities for cost savings. This lack of clarity raises concerns that we may be allocating funds to areas that do not align with community needs or expectations, inadvertently squandering resources that could be redirected to more impactful initiatives. Therefore, it's crucial that we prioritise conducting a thorough levels of service review to ensure that our operational spending is optimised, enabling us to make informed decisions and allocate resources where they can deliver the greatest value for our community.

As an example of where Council spending is not aligned with community expectations, the Board wishes to reiterate concerns we have expressed in past submissions, that there are assets owned by Council with no associated maintenance budget. These are often features of subdivisions, and a specific example are the sculptures throughout the Northwood area. The result is that residents are left with broken or deteriorating assets next to their homes, and the past 11 years have taught us all what this can do to peoples' wellbeing. The lack of a routine maintenance budget is an example of why our residents regularly report concerns about the Council not addressing the basics. Without a full account of the Council's assets and the necessary resources to maintain them, it is difficult to make the necessary budget allowances.

The Board invites the Council to re-consider reviewing the opening hours of some Council facilities, for example libraries. The Board acknowledges that the previous proposal to reduce some opening hours was declined due to concerns about equitable access to our facilities. The Board agrees that this is a genuine concern, but submits that we need to find the right balance by targeting extended operating hours at facilities where there is clear demand for the service. Anecdotally we have heard that there is very low demand for extended operating hours at some of our libraries.

In this LTP we have focused on developing a deliverable capital programme.

Don't Know

Comments:

Page 5





We're proposing to spend \$6.5 billion over the next 10 years across a range of activities, including some key areas that you've told us are important through our residents' surveys, and our early engagement on the LTP:

- \$2.7 billion on three waters (drinking water, wastewater and stormwater) (31.5%)
- \$1.6 billion on transport (24.9%)
- \$870 million on parks, heritage & the coastal environment (13.4%)
- \$286 million on Te Kaha (4.41%)
- \$140 million on libraries (2.16%)
- \$137 million on solid waste and resource recovery (2.11%).

For more information about the Capital Programme see the Consultation Document from page 23.

Are we prioritising the right

While the Board supports the focus on developing a deliverable capital programme, to ensure the success and sustainability of these exciting projects, it's crucial to adopt a staged phase approach. By breaking down the implementation into manageable stages, we can mitigate the risk of cost blowouts and ensure that the Council stays on track with budgetary goals. This phased approach allows for better monitoring, risk management, and adjustment as needed, thereby enhancing the overall effectiveness and efficiency of the capital programme.

The Board wishes to raise concerns about the Council's use of large programme-level budgets with minimal transparency of the projects contained within them. The Board understands that there are financial advantages to this approach, including the ability to use cost-savings from some projects as contingency against other cost overruns. However there should still be more transparency about the specific projects that these programmes plan to address.

things?

Is there anything that you would like to tell us about specific aspects of our proposed capital spend or capital programme?

Transport:

The Board wishes to express its concern that the Sawyers Arms/Greers/Northcote intersection improvement project has been removed from the LTP. This intersection is dysfunctional in its current state and improvements have been promised to the community for a number of years. It is the Board's view that this is an essential project and removing it from the LTP now will only result in it being reintroduced at an inflated cost sometime in the future. The Board also makes the point that this project is one component of a wider programme of work to improve the transport network in this area of the city, and was intended to support Sawyers Arms Road to accommodate more traffic when Harewood Road drops down

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April 2024	
	to one lane. Removing this project risks undermining the expected benefits of the other investments Council is making on the network. The Board highlights that 14 transport projects within our Wards have been removed from the LTP, of those this is the one we are most concerned about retaining. Parks, heritage or the coastal environment: Libraries:
	Solid waste and resource recovery:
	Other aspects of our capital spend or capital programme? The Board submits that it is difficult to make a meaningful submission on the level of investment we make in facilities such as pools and libraries without further information. For example, a comparison of how much Christchurch spends per capita compared to other New Zealand cities.
Which of the following should	Select your preferred:
be our focus for the 2024-34 Long Term Plan?	Explore other ways to bring down our proposed rates increases
	The Board's preference is for the Council to explore other ways to bring down our proposed rates increases. The Board reiterates its concern at reports that a number of opportunities for operational cost savings were not explored by the Council. While it is possible that many of these options would not have been acceptable to the community, we cannot know for sure without asking them. The Board is concerned that this has undermined our community's ability to provide feedback on ways they would like the Council to save money. This reinforces our previous comment about lack of trust in the Council.
Are there any areas where you feel we should be reviewing the services we	Leave the bid funding for major events at current levels in the draft LTP
provide to reduce our costs	
throughout the Draft LTP 2024-2034?	Comments:
Christchurch competes with other cities in New Zealand and around the world to attract major international sports,	The Board understands that the background to this proposal was a concern that the events bid funding would be inadequate to support events in Te Kaha during its first year of operation. The Board is sympathetic to this concern, as having the facility underutilised would be a poor return on the

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business and music events through event bid funding. While the city has an established portfolio of events and attracts a range of other events, there are opportunities to grow the existing events and attract new events to the city. This would require additional funding.

For more information about the major event bid funding see page 49 of the Consultation Document.

Should we leave bid funding for major and business events at current levels in the draft LTP, as proposed? Or should we increase the bid funding? Council's investment. Equally, the Board acknowledges that this is a difficult economic environment in which to consider spending additional money on events.

Before making any decision about increasing the bid funding, the Board encourages the Council to seek advice on any costneutral options for making the city more attractive to event organisers, and seek cost efficiencies from existing events to free up more event bid budget for Te Kaha. The Board also submits that any decision to invest in event bid funding must be made in the context of robust evidence of the return on investment the city should expect to receive from the event.

Our district faces diverse climate hazards, from rising sea levels to more frequent extreme weather events. At a high level, we're spending \$318 million over 10 years on projects that have a direct impact on climate change mitigation, and \$1 billion over 10 years on projects that directly help us adapt and build our resilience. We could bring forward to 2024/25 the additional \$1.8 million annually that is currently proposed to start in 2027/28. This would accelerate the Coastal **Adaptation Planning** Programme and boost overall community preparedness and

resilience.

For more information about adapting to climate change

Don't Know

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see <u>pages 51 and 52 of the</u> Consultation Document.	
Do you think we should bring forward to 2024/25 the additional \$1.8 million spend currently proposed to commence in 2027/28, to accelerate our grasp of the climate risks? The early investment would bring forward a rates increase of 0.29% to 2024/25 from 2027/28.	
Should we create a climate adaptation fund to set aside funds now to manage future necessary changes to Council assets, including roads, water systems, and buildings, in alignment with	Don't know
our adaptation plans? Implementing this fund would result in a rates increase of 0.25% per annum over the LTP period. How this fund would be established, managed and governed, and the criteria of how the fund will be used, all require further work. As part of that process there will be further opportunity for residents to have their say.	
Do you have any comments on our additional proposals to invest more in adapting to climate change?	The Board submits that it is confusing to be asked whether to include this funding, when climate change investment is named as the Council's top priority and the Council has declared a climate change emergency. Our expectation is that the top priority issues would have been baked into the plan, with lower priority projects not included. Establishing a dedicated fund to manage future necessary changes to Council assets aligns with our adaptation plans and provides a sensible approach to allocate resources for

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prepared to address emerging issues promptly. However, it is essential to proceed cautiously, considering the uncertainties surrounding the climate crisis and the potential solutions or challenges we may face in the future. The lack of clarity on how the fund would be established, managed, governed, and the criteria for its utilisation raises concerns about transparency and accountability. Residents deserve transparency and certainty regarding how their rates are being utilised and how the fund will safeguard Council assets. The Board's view is that these issues need to be addressed before a decision can be made on the establishment of the fund. This is likely to require a separate consultation and deliberation process.

In relation to bringing forward funding for the Coastal Adaptation Planning Programme, the Board does not dispute that this is vital work. However, we need to balance this against the immediate needs of our residents. To bring this funding forward in the current economic environment, the Board's view is the Council would need to be confident that the outcome would be a greater return on investment than if we waited until 2027/28.

Our LTP is guided by the Council's Strategic Framework 2024-34 - it's the cornerstone for our long term vision, steering how we dedicate our energy and resources. Our community outcomes and priorities have shaped all our proposals in this Draft LTP ensuring that every initiative, project, and effort resonates with our commitment to build a thriving, inclusive, and sustainable city for all.

The Board submits that we believe there will be more opportunities for property sales to free up Capital and reduce operating costs.

For more information about our community outcomes and priorities see page 15 of the Consultation Document.

Do you have any thoughts on our vision, community outcomes and strategic priorities?

What do you think of our proposal to start formal

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processes to dispose of five	
Council-owned properties?	
What do you think of our	
proposal to dispose of other	
Council-owned properties	
which includes former	
Residential Red Zone Port	
Hills properties?	
What do you think of our	The Board cautiously supports the proposal. However, the
proposal to gift Yaldhurst	site is likely to be a liability and not an asset, and it would set
Memorial Hall to the	a dangerous precedent if the Council were to contribute
Yaldhurst Rural Residents'	further costs towards the restoration and operations of the
Association?	Hall. The Board's view is this risk needs to be mitigated in the
	agreement with the Yaldhurst Rural Residents' Association.
Is there anything else that	
you would like to tell us	
about the Draft Long Term	
Plan 2024-2034?	

Jason Middlemiss/Nicola McCormick

Carried

Meeting concluded at 7pm.

CONFIRMED THIS 10TH DAY OF APRIL 2024

JASON MIDDLEMISS CHAIRPERSON

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8. Governance Matters and Election of a Chairperson

Reference Te Tohutoro: 24/620239

Responsible Officer(s) Te ...

Pou Matua: Aidan Kimberley, Community Board Advisor

Accountable ELT

Member Pouwhakarae:

Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to elect a Chairperson and, if necessary, a Deputy Chairperson.
- 1.2 This report is staff generated in response to a letter from Bridget Williams received on 11 April 2024, tendering her resignation as Chair of the Waimāero Fendalton-Waimairi-Harewood Community Board.
- 1.3 This report also recommends some minor adjustments to the operations of the Board's Submissions Committee, to formalise existing practice.

2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Receives the resignation from Bridget Williams as Chair of the Board.
- 2. Adopts, by resolution, whether it will use System A or System B to elect a new Chairperson and, if necessary, a Deputy Chairperson.
- 3. Proceeds to elect a Chairperson and, in the event that the current Deputy Chairperson is elected as Chairperson, elects a Deputy Chairperson.
- 4. In the event that the current Chairperson of its Submissions Committee is elected as Board Chairperson, considers whether it still prefers for the Submissions Committee Chair and Board Chair roles to be held by different Members.
- 5. Resolves that the Chair of the Submissions Committee, in consultation with the remaining Submissions Committee members, may prepare and adopt submissions on minor consultations, but submissions on significant consultations will continue to be considered at a formal meeting of the Committee.
- 6. Resolves that the minutes of Submissions Committee meetings are confirmed by the Chair of the Committee following each meeting, and subsequently reported to the Board for information.

3. Process for the Election of a Chairperson

Introduction

3.1 The provisions of Schedule 7 of the Local Government Act 2002 apply to Community Boards (with a small number of exclusions), with necessary modifications as if the boards were local authorities. Clause 21 of Schedule 7 requires that each Community Board, at its first meeting, must elect one of its members to be its Chairperson and another to be Deputy Chairperson.

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



3.2 The manner in which a Community Board is to elect these positions is prescribed in Clause 25 of Schedule 7. It provides that the Community Board must determine by resolution that the Chairperson and Deputy Chairperson be elected or appointed by using one of the following systems of voting:

System A

- 3.3 Requires that a person is elected or appointed if he or she receives the votes of a majority of the members of the Community Board present and voting; and
- 3.4 Has the following characteristics:
 - 3.4.1 There is a first round of voting for all candidates; and
 - 3.4.2 If no candidate is successful in that round there is a second round of voting from which the candidate with the fewest votes in the first round is excluded; and
 - 3.4.3 If no candidate is successful in the second round there is a third, and if necessary subsequent, round of voting from which, each time, the candidate with the fewest votes in the previous round is excluded; and
 - 3.4.4 In any round of voting, if two or more candidates tie for the lowest number of votes, the person excluded from the next round is resolved by lot.

System B

- 3.5 Requires that a person is elected or appointed if he or she receives more votes than any other candidate; and
- 3.6 Has the following characteristics:
 - 3.6.1 There is only one round of voting; and
 - 3.6.2 If two or more candidates tie for the most votes, the tie is resolved by lot.

Practical application of clause 25

- 3.7 Each Community Board must first determine, by resolution, which system of voting it will use, that is System A or System B.
- 3.8 Nominations for the position of Chairperson and Deputy Chairperson are called for.
- 3.9 If there is only one candidate then the Community Board may resolve that that person be elected.
- 3.10 If there is more than one candidate the Community Board must then put the matter to a vote according to the system it has adopted. The Community Board members are then asked to vote on each candidate.
- 3.11 The following examples may be useful to illustrate two of the system:

System A

Example 1

Three nominations are received and upon the votes being counted the result is: A (5) B (2) C (1). In this case A is elected to the relevant position.

Example 2

Three nominations are received and upon the votes being counted the result is:

A (3) B (3) C (2). In this case no candidate is successful so a second round of voting is held for candidates A and B. The lowest polling candidate, C, is excluded.



System B

Example 1

Three nominations are received and upon the votes being counted the result is: A (5) B (2) C (1). In this case A is elected to the relevant position.

Example 2

Three nominations are received and upon the votes being counted the result is:

A (4) B (4) C (0). In this case a lot is held to determine who between A and B will be elected to the relevant position.

4. Submissions Committee

- 4.1 When the Board established its Submissions Committee at the commencement of the 2022-25 electoral term, the Board indicated a preference for the Submissions Committee to be chaired by someone other than the Board Chair. If the current Submissions Committee Chair, Jason Middlemiss, is elected as Board Chair, the Board may wish to consider if it still prefers the roles to be held by different Members. This is entirely at the Board's discretion.
- 4.2 In 2023, the Board trialled a process which allowed the Submissions Committee Chairperson to approve submissions on minor, uncontroversial consultations without convening a formal meeting of the Submissions Committee. This report invites the Board to consider formalising this process.
- 4.3 This report also asks the Board to confirm that the Submissions Committee Chair is able to confirm the minutes of Committee meetings, to ensure consistency of process with other Community Boards' Submissions Committees.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A <u>J</u>	Resignation Letter - Bridget Williams	24/620240	27
B <u>J</u>	Sample Declaration by Community Board Chairperson	24/620242	28

In addition to the attached documents, the following background information is available:

Document Name - Location / File Link	
Not applicable	

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



Signatories Ngā Kaiwaitohu

Author	Aidan Kimberley - Community Board Advisor		
Approved By	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi- Harewood		
	Matthew McLintock - Manager Community Governance Team		
	John Filsell - Head of Community Support and Partnerships		



Monday 25 March 2024

Christchurch City Council PO Box 73011 Christchurch 8154

Dear Waimāero Fendalton, Waimairi, Harewood Community Board (the Board)

With mixed emotions, I am writing to inform you of my decision to step down from my role as Chair of the Board. This decision has not been made lightly, but rather with a profound sense of gratitude for the journey we've shared together and a deep-seated belief in the power of nurturing leadership within our community.

One of the driving forces behind my decision is the desire to provide other dedicated members of our community board with the opportunity to step into leadership roles and to further their growth and development. Throughout my time as Chair, it has been evident that we possess a wealth of talent and passion within our Board, and it is only fitting that we create space for others to flourish.

Our Board has always embraced the principle of shared leadership, working collaboratively and harmoniously to serve the needs of our community. I take immense pride in the fact that we've fostered an environment where the chair position is not a pedestal but a rotating platform for collective empowerment.

I want to take this moment to express my heartfelt gratitude to each and every member of the Board, the incredible governance team other board chairs. It has been an absolute privilege to work alongside such dedicated and compassionate individuals who share a common vision of building a stronger, more vibrant community.

While I may be stepping down from my role as Chair, please know that my commitment to the betterment of our community remains. I am eager to continue supporting the board in the capacity as a community board member.

Thank you for the trust you've placed in me over the three years as the Chair. It has been an honor to serve as Chair of the Board, and I look forward to witnessing the continued success of our endeavors.

With warmest regards and deepest appreciation,

Bridget Williams





DECLARATION BY CHAIRPERSON OF COMMUNITY BOARD

I, , declare that I will faithfully and impartially, and according to the best of my skill and judgment, execute and perform, in the best interests of the Fendalton-Waimairi-Harewood community, the powers, authorities, and duties vested in or imposed upon me as Chairperson of the Waimāero Fendalton-Waimairi-Harewood Community Board by virtue of the Local Government Act 2002, the Local Government Official Information and Meetings Act 1987, or any other Act.
DATED at Christchurch on this 6th day of May 2024.
Signed in the presence of:
Maryanne Lomax
COMMUNITY GOVERNANCE MANAGER
On behalf of the
CHIEF EXECUTIVE



9. Proposed No Stopping Restrictions - Annaby Drive and Beechwood Drive intersection

Reference Te Tohutoro: 24/470331

Responsible Officer(s) Te Georgia Greene, Traffic Engineer,

Pou Matua: Rushani Bowman, Public Transport Coordinator,

Accountable ELT

Member Pouwhakarae:

Jane Parfitt, General Manager City Infrastructure

1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 For the Waimāero Fendalton-Waimairi-Harewood Community Board to approve No Stopping restrictions at the intersection of Annaby Drive and Beechwood Drive.
- 1.2 This report has been written in response to concerns raised by the Northwood Residents Association about vehicles parking close to the intersection, impeding visibility and blocking access to the pedestrian crossing points.
- 1.3 The community engagement and consultation outlined in this report reflect the assessment.
- 1.4 The recommended option is to install No Stopping restrictions in accordance with Attachment A.

2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Receive the information in the Proposed No Stopping Restrictions Annaby Drive and Beechwood Drive intersection Report.
- 2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Revoke any previous resolutions pertaining to parking or stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolutions 4 7 below.
- 4. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the north-east side of Beechwood Drive commencing at its intersection with Annaby Drive and extending in a north-westerly direction for a distance of 18 metres.
- 5. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the north-east side of Beechwood Drive commencing at its intersection with Annaby Drive and extending in a south-easterly direction for a distance of 12 metres.
- 6. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the north-west side of Annaby Drive commencing at its intersection with Beechwood Drive and extending in a north-easterly direction for a distance of 15 metres.
- 7. Approves that the stopping of all vehicles be prohibited at any time, in accordance with Clause 7 of the Christchurch City Council Traffic & Parking Bylaw 2017, on the south east side of



Annaby Drive commencing at its intersection with Beechwood Drive and extending in a north-easterly direction for a distance of 16 metres.

8. Approve that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in this staff report are in place (or removed in the case of revocations).

3. Executive Summary Te Whakarāpopoto Matua

- 3.1 Safety concerns have been raised at the intersection of Annaby Drive and Beechwood Drive due to restricted visibility caused by on street parking close to the intersection. Implementing the noted recommendations will lead to a reduction in the risk of a crash by providing the recommended Safe Intersection Sight Distance for a 50km/h road.
- 3.2 Recommendations will also improve accessibility for pedestrians by ensuring clear access to the pedestrian cut downs.

4. Background/Context Te Horopaki

- 4.1 Annaby Drive and Beechwood Drive are classified as local roads in the Council's roading hierarchy and form a T intersection.
- 4.2 Visibility can be limited at times by parked vehicles on Beechwood Drive.
- 4.3 There have been two recorded minor crashes within a 30m radius of the intersection in the last five years. Both crashes occurred on Beechwood Drive and did not involve vehicles turning to or from Annaby Drive. The proposal is recommended to reduce the risk of crash by improving visibility at the intersection.
- 4.4 If approved, the recommendations will be implemented within the current financial year (generally around four weeks after the contractor receives the request, but this is subject to other factors such as resourcing and prioritisation beyond Council's control).

Options Considered Ngā Kōwhiringa Whaiwhakaaro

Options Descriptions Ngā Kōwhiringa

- 4.5 **Preferred Option:** No Stopping restrictions
 - 4.5.1 **Option Description:** Install No Stopping restrictions as per Attachment A.

4.5.2 Option Advantages

- Addresses visibility concerns raised by the community.
- Ensures access to the pedestrian cutdowns at this location.

4.5.3 **Option Disadvantages**

- Removal of one parking space outside 90 Beechwood Drive.
- 4.6 **Alternative Option:** Do nothing
 - 4.6.1 **Option Description:** Retain existing unmarked intersection.

4.6.2 **Option Advantages**

- No cost to council.
- Retains one parking space outside 90 Beechwood Drive.



4.6.3 Option Disadvantages

Does not address visibility concerns raised by the community

5. Financial Implications Ngā Hīraunga Rauemi

Capex/Opex Ngā Utu Whakahaere

	Recommended Option	Option 2 - Do nothing
Cost to Implement	~\$400	\$0
Cost to prepare report	~\$750	~\$750
Maintenance/Ongoing	~\$200 pa	\$0
Costs		
Funding Source		N/A
Capex	Traffic Operations	
	Signs and Markings	
	Budget (2023/24)	
Opex	Staff operational costs	

6. Considerations Ngā Whai Whakaaro

Risks and Mitigations Ngā Mōrearea me ngā Whakamātautau

6.1 None identified.

Legal Considerations Ngā Hīraunga ā-Ture

- 6.2 Statutory and/or delegated authority to undertake proposals in the report:
 - 6.2.1 Part 1, Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking or stopping restrictions by resolution.
 - 6.2.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping and traffic control devices.
 - 6.2.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.
- **6.3** Other Legal Implications:
 - 6.3.1 There is no other legal context, issue, or implication relevant to this decision.
 - 6.3.2 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in this report.

Strategy and Policy Considerations Te Whai Kaupapa here

- 6.4 The required decision:
 - 6.4.1 Aligns with the Christchurch City Council's Strategic Framework.
 - 6.4.2 The recommendations in this report are consistent with the Christchurch Suburban Parking Policy.
 - 6.4.3 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy. The level of significance was

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



determined by the low level of impact and low number of people affected by the recommended decision.

- 6.5 The community engagement and consultation outlined in this report reflect the assessment.
- 6.6 This report supports the Council's Long Term Plan (2021 2031):
- 6.7 Transport
 - 6.7.1 Activity: Transport
 - Level of Service: 10.0.6.1 Reduce the number of death and serious injury crashes on the local road network - <=96 crashes

Community Impacts and Views Ngā Mariu ā-Hāpori

- Affected property owners and residents were advised of the recommended option by letter. Five consultation letters were sent out. Three submissions were received.
- 6.9 Two submissions were in support and one in opposition of the recommended changes.
- 6.10 The submission opposed to the proposal prefers the do nothing option because on-street parking is retained.
- 6.11 The do nothing option is inconsistent with community requests to improve visibility at the intersection.

Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.12 The decision does not involve a significant decision concerning ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.
- 6.13 The decision does not involve a matter of interest to Mana Whenua and will not impact on our agreed partnership priorities with Ngā Papatipu Rūnanga.
- 6.14 The effects of this proposal upon Mana Whenua are expected to be insignificant as the proposal involves minor work within the existing carriageway.

Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

6.16 The proposal in this report is unlikely to contribute significantly to adaptation to the impacts of climate change or emissions reductions.

7. Next Steps Ngā Mahinga ā-muri

7.1 If approved, No Stopping restrictions will be marked at the intersection.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓 📆	Beechwood Drive/Annaby Drive - Proposed No Stopping	24/477607	34
	restrictions		

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link	
Not applicable	

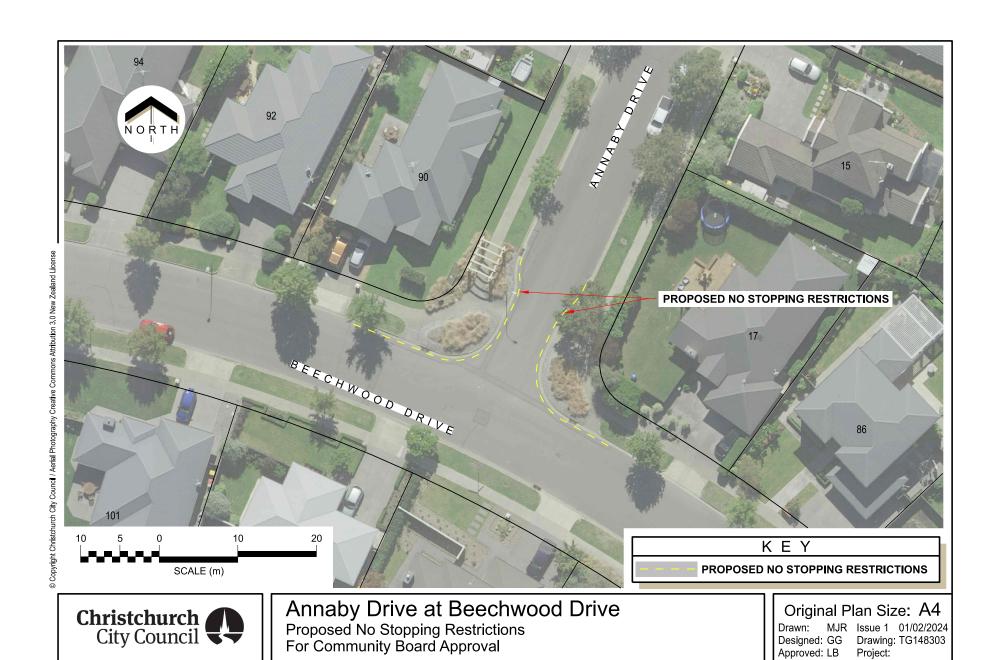
Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



Signatories Ngā Kaiwaitohu

Authors	Rushani Bowman - Project Coordinator - Public Transport Georgia Greene - Traffic Engineer	
Approved By Katie Smith - Team Leader Traffic Operations		
	Stephen Wright - Manager Operations (Transport)	





Item No.: 9

Approved: LB



10. Waimāero Fendalton-Waimairi-Harewood - Better-Off Fund Applications for Consideration

Reference Te Tohutoro: 24/601099

Responsible Officer(s) Te Maryanne Lomax, Community Governance Manager,

Pou Matua: maryanne.lomax@ccc.govt.nz

Accountable ELT

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose and Origin of the Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00066425	University of Canterbury Athletic Club Inc	Fendalton Park Athletics Activation	\$50,000	\$40,000
00067535	Nomads United Association Football Club Incorporated	Toilet and Changing Rooms Repairs/Upgrade	\$40,000	\$40,000
00067215	St Aidans Anglican Church Bryndwr	Bryndwr Neighbourhood Playground	\$22,619	\$22,619
00067752	Christchurch North Community Patrol Inc	Purchase of gazebo	\$1,900	\$1,900
00067755	CCC Parks Unit	Nepal Reserve Enhancement Projects	\$30,000	\$30,000
00067754	CCC Parks Unit	Installation of drinking fountain at Morley Reserve, Bryndwr	\$10,000	\$10,000

1.2 There is currently a balance of \$336,600 remaining in the fund.



2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Receive the information in the Waimāero Fendalton-Waimairi-Harewood Better-Off Fund Applications for Consideration Report.
- 2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Approves a grant of \$40,000 from its Better-Off Fund to University of Canterbury Athletics Club Inc towards the Fendalton Park Athletics Activation Project subject to the Board approving the ground lease.
- 4. Approves a grant of \$40,000 from its Better-Off Fund to Nomads United Association Football Club Incorporated towards toilet and changing room repairs/upgrade.
- 5. Approves a grant of \$22,619 from its Better-Off Fund to St Aidans Anglican Church Bryndwr towards the Bryndwr Neighbourhood Playground project.
- 6. Approves a grant of \$1,900 from its Better-Off Fund to Christchurch North Community Patrol Inc towards the purchase of a gazebo.
- 7. Allocates \$30,000 from its Better-Off Fund to the Council's Parks Unit towards the Nepal Reserve Enhancement Projects.
- 8. Allocates \$10,000 from its Better-Off Fund to the Council's Parks Unit towards the installation of a drinking fountain at Morley Reserve in Bryndwr.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
 - Increasing the tree canopy across the city and our regional parks
 - Enhancing biodiversity
 - Safer neighbourhoods
 - Repairing infrastructure and facilities
 - Responding to climate change through adaptation planning

• Encouraging active travel

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the Better-Off Fund for each community.
 - 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.7.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
 - Projects or initiatives that change the scope of a Council project or that will lead to
 ongoing operational costs to the Council (though Community Boards can
 recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Korerorero

3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$163,400	\$336,600	\$192,081

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



No.	Title	Reference	Page
A 🗓	Better-Off Fund Project Brief - University of Canterbury Athletic Club Inc	24/602921	39
B <u>1</u>	Better-Off Fund Project Brief - Nomads Football Club	24/602451	42
C 🛈 📆	Better-Off Fund Project Brief - St Aidans Anglican Church Bryndwr	24/620695	45
D 🗓	Better-Off Fund Project Brief - Christchurch North Community Patrol	24/630484	48
E 🗸 📆	Better-Off Fund Project Brief - Nepal Reserve Enhancement Projects	24/641380	51
F <u>U</u>	Better-Off Fund Project Brief - Morley Reserve Drinking Fountain	24/648357	54

Signatories Ngā Kaiwaitohu

Author	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi- Harewood
Approved By	Matthew McLintock - Manager Community Governance Team
	Peter Langbein - Finance Business Partner
	John Filsell - Head of Community Support and Partnerships



BETTER-OFF FUND PROJECT BRIEF

SECTION ONE: APPLICANT DETAILS Name of Community Board Staff member and position (email & phone) Waimāero Fendalton-Waimairi-Harewood Community Board Lisa Gregory, Community Recreation Advisor Isa Gregory (3 941 6729)

SECTION TWO: PROJECT DETAILS		
Name of Project Project Description		
University of Canterbury Athletics Club Inc - Fendalton Park Athletics Activation	This project is to provide a financial contribution to the University of Canterbury Athletics Club Inc who are wanting to add permanent athletics structures on Fendalton Park.	

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Repairing infrastructure and facilities. Encourage participation. Increase accessibility.	Physical Recreation and Sport Strategy Goal 1: Facilities and Environment A safe physical environment that encourages participation in recreation and sport. Goal 2 – Availability & Accessibility A wide range of physical recreation and sport activities that are made available to all citizens of Christchurch and beyond. Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 1: People Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.	Aligns with the Board's 2023-25 Community Board Plan vision of: "The Fendalton-Waimairi-Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all." "Residents have inclusive access to parks and greenspaces for recreational activities."



SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
University of Canterbury	Michael Henstock	michael@orbitcom.co.nz
Athletics Club Inc Incorporated	Committee Member	027 2242074

- 2. Will the project be delivered by the local Community Governance Team? No
- 3. Will the project be delivered by another Council Unit? No

SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$82,500

Budget items requested

Item	Amount
Contribution towards costs the permanent athletics structures as part of the Fendalton Park Athletics Activation	\$50,000
TOTAL	\$50,000

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Application to be submitted to other funders and fundraising	\$32,500
TOTAL	TBC

Any other comments on budget?

The Club will fundraise and use reserve funds to complete the work if required.

SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	Approximately 1 April 2024
Expected end date of project:	Approximately July 2024

Reporting – How will you report to the Board on progress of the project and how often?

Progress on the project will be provided to the Board as part of the funding updates in the Board's Area Report.



SECTION SIX: STAFF ASSESSMENT

UC Junior Athletics Club require assistance to construct permanent athletics facilities at Fendalton Park. The club has had a successful transition to Fendalton Park, from Westburn School (which became untenable), with make-shift facilities. Proposed athletics overlay installation includes; construction of 2 x small concrete throwing circles, a permanent concrete long-jump pit and synthetic run-up, and a 10m x 12m synthetic square to serve as a high-jump run-up. These are all very un-obtrusive, simple to install, and remove if necessary.

The establishment of good quality athletics facilities at Fendalton Park will deliver multiple benefits and provide a valuable asset for the local community. The location suits Fendalton School and Medbury school, neither of which have large enough fields to accommodate a running track. Both schools have indicated that they are in full support of this project. There was previously no Summer sport allocation for Fendalton Park, and Council staff are keen to see the area activated for physical activity, particularly for children. Fendalton Park is now used three times per-week during the Summer by UC Junior Athletics, training squads, schools and the general public.

Better facilities for children to train and compete for athletics will help activate Fendalton Park for Summer sporting and recreational activity. The UC Junior Athletics Club will have a stable permanent home for the first time since the earthquakes. Local schools will be able to use the new facilities at Fendalton Park to compete and train.

The Club have forged a great relationship with Bowls Canterbury and are able to use the Council owned bowls clubrooms when they need to.

UC Junior athletics club is a strong family orientated club with a proud history in children's athletics in Canterbury. The club offers a fun and nurturing environment for children to learn, develop and practice the fundamental movements of running, jumping and throwing. They want children to become great all round athletes and grow their confidence for an active, healthy life, and to support them in different sports in the future.



SECTION SEVEN: STAFF RECOMMENDATION

Recommended for funding? Yes

Amount recommended: \$40,000

Note: Funding is recommended subject to the Board granting a ground lease to the Club. This report will be coming to the Board in the near future.



BETTER-OFF FUND PROJECT BRIEF

SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waimāero Fendalton-Waimairi-	Lisa Gregory, Community	lisa.gregory@ccc.govt.nz
Harewood Community Board	Recreation Advisor	03 9416729

SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Nomads United AFC – Toilet and	This project is to provide a financial contribution to the Nomads
Change room renovation	united AFC who are needing to refurbish the clubroom's toilets and
	changing rooms at Tulett Park as the current condition is very poor,
	do not meet current standards and have not been upgraded since
	the 1970s.

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Repairing infrastructure and facilities. Encourage participation. Increase accessibility.	Physical Recreation and Sport Strategy Goal 1: Facilities and Environment A safe physical environment that encourages participation in recreation and sport. Goal 2 – Availability & Accessibility A wide range of physical recreation and sport activities that are made available to all citizens of Christchurch and beyond. Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 1: People Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.	Aligns with the Board's 2023-25 Community Board Plan vision of: "The Fendalton-Waimairi-Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all." "Residents have inclusive access to parks and greenspaces for recreational activities."



SECTION THREE: PROJECT DELIVERY

 $1. \quad \text{Will the project be delivered in partnership with an external community organisation?} \quad \text{Yes} \\$

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Nomads United AFC	Simona Wallwork	admin@nomadsafc.org
	Club Administrator	027 3595759

2. Will the project be delivered by the local Community Governance Team? No If Yes please ensure the contact details in Section One has the relevant staff member's details.

3. Will the project be delivered by another Council Unit? No

SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$47,237

Budget items requested

Item	Amount
Contribution towards refurbishment of toilets and changerooms	\$40,000
TOTAL	\$40,000

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Fundraising	\$7,237
TOTAL	\$7,237

Any other comments on budget?

The Club will fundraise the outstanding amount and request donations from Club members.

SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	Approximately June 2024
Expected end date of project:	Approximately September 2024

Reporting – How will you report to the Board on progress of the project and how often?

Progress on the project will be provided to the Board as part of the funding updates in the Board's Area Report.



SECTION SIX: STAFF ASSESSMENT

Nomads United AFC based at Tulett Park was established in 1910 and membership has grown to 1043 players, with nearly 100 teams and 140+ volunteers who donate more than 3700 hours each season for the benefit of our club and members.

The condition of the toilets and changerooms at Tulett Park is in very poor condition and have not received any form of upgrading since the 1970s.

These facilities are used by the club, the public and visiting teams alike, so get very heavy usage over the season and do not meet current standards and the club are very aware of the urine stench that is ingrained in the toilets.

The work will not require any structural changes, only upgrading of urinals/toilets/sinks/plumbing and the walls will be covered in newer suitable gib as well as the flooring will be upgraded to meet current standards.

The club and visiting teams will benefit from the upgrade as this will make the facility healthier and safer and enhance the health and well-being of all players, the community and volunteers.





SECTION SEVEN: STAFF RECOMMENDATION

Recommended for funding? Yes Amount recommended: \$40,000



BETTER-OFF FUND PROJECT BRIEF

SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waimāero Fendalton-Waimairi-	Karen Boag, Community	Karen.boag@ccc.govt.nz
Harewood Community Board	Development Advisor	03 941 5273

SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Bryndwr Neighbourhood Playground Project	This project is to provide financial support to St Aidans Bryndwr to replace their playground on Brookside Terrace which was lost to earthquake repairs.

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Repairing infrastructure and facilities. Encourage participation. Increase accessibility.	Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 1: People Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.	Aligns with Board's 2023 – 25 Community Board Plan vision of: 'The Fendalton-Waimairi- Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all.'
SECTION THREE: PROJECT DELIVERY		

1. Will the project be delivered in partnership with an external community organisation? Yes If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
St Aidans Anglican Church Bryndwr	Jacqui Stevenson	jacquisstevenson@gmail.com 027 478826

- 2. Will the project be delivered by the local Community Governance Team? No
- 3. Will the project be delivered by another Council Unit? No



SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$30,732

Budget items requested

Item	Amount
Swings and playground	\$18,325
Bounce Bark - Playground Fall Protection 40m3	\$5,272
Fencing installed	\$5,635
Boxing for Bark	\$2,937
Picnic Table	\$450
TOTAL	\$32,619

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Contribution from St Aidans Bryndwr	\$10,000
TOTAL	\$10,000

Α	Any other comments on budget?			

SECTION FIVE: TIMEFRAMES AND REPORTING	
Expected start date of project:	July 2024
Expected end date of project:	December 2024

Reporting – How will you report to the Board on progress of the project and how often?

Progress on the project will be shared with the Board monthly via the Community Board Area report.



SECTION SIX: STAFF ASSESSMENT

St Aidans Bryndwr, located on Brookside Terrace in Bryndwr, is an important community organisation serving the local Bryndwr community. The area is characterised by a large concentration of state houses and a low socio-economic ranking.

The Bryndwr Neighbourhood Playground Project is a response to a pressing need within the community following the loss of their playground on Brookside Terrace due to earthquake repairs. This loss has created a significant void, particularly impacting families who rely on such spaces for recreation and community interaction.

The primary objective of the project is to provide a safe, fenced area where children can play freely. This initiative not only encourages physical activity and development but also nurtures a sense of community and belonging among families in Bryndwr.

Furthermore, the inclusion of a designated space with a picnic table for parents and caregivers demonstrates a thoughtful consideration of the needs of the entire family unit. This area will serve as both a relaxation spot and a hub for social interaction and support among caregivers.

By establishing this local playground, the community will take a proactive step towards building a more vibrant and inclusive neighbourhood, aligning with the Better Off Funding Priorities, and contributing to the well-being of the residents.

SECTION SEVEN: STAFF RECOMMONDATION

Recommended for funding? Yes
Amount recommended: \$22,619



BETTER-OFF FUND PROJECT BRIEF

SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waimāero Fendalton-Waimairi-	Karen Boag, Community	Karen.boag@ccc.govt.nz
Harewood Community Board	Development Advisor	03 941 5273

SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Purchase of Gazebo for Christchurch North Community Patrol	This project aims to provide financial support to Christchurch North Community Patrol for the purchase of a gazebo, enhancing their operational capabilities and community outreach efforts.

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods. Encourage participation. Increase accessibility.	Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 4: Preparedness	Aligns with Board's 2023 – 25 Community Board Plan vision of: 'The Fendalton-Waimairi- Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all.'
SECTION THREE: PROJECT	DELIVERY	

1. Will the project be delivered in partnership with an external community organisation? Yes If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Christchurch North Community Patrol Inc.	Mary Chappell	0276942291 marychappell92@gmail.com

- 2. Will the project be delivered by the local Community Governance Team? No If Yes please ensure the contact details in Section One has the relevant staff member's details.
- 3. Will the project be delivered by another Council Unit? No



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Total Cost of Project \$tbc

Budget items requested

Item	Amount
3x3 Pop Up Gazebo with printing	\$1,700
Additional solid wall and delivery	\$200
TOTAL	\$1,900

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
TOTAL	\$0

Any other	comments	on budget?
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SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	May 2024
Expected end date of project:	May 2024

Reporting – How will you report to the Board on progress of the project and how often?

Progress on the project will be shared with the Board monthly via the Community Board Area report.



SECTION SIX: STAFF ASSESSMENT

The Christchurch North Community Patrol (CNCP) is an integral part of New Zealand's CPNZ network, dedicated to establishing safe and resilient communities through a variety of activities. Volunteers diligently patrol residential, business, and industrial areas, deterring and identifying criminal activity, assisting at accident and crime scenes, and addressing various issues. Additionally, they facilitate charity hospital patient transfers, support community events, and conduct targeted patrols in hotspots. They also provide regular reassurance and visibility patrols around various Temples, Mosques, and Synagogues within the area. The volunteers are the beating heart of CNCP, representing all ages, cultures, and backgrounds, and are extensively trained to carry out their duties.

This project aims not only to raise the profile of CNCP and its activities but also to recruit new members, as the organisation is always looking for volunteers. By showcasing the vital role of CNCP in ensuring community safety and resilience, the project aims to attract individuals passionate about making a difference in their community and encourage them to join the ranks.

Furthermore, the project will enhance the operational capabilities of CNCP by acquiring a gazebo. This structure will provide a sheltered space for patrol volunteers during outdoor activities, allowing them to remain effective and comfortable in various weather conditions. Additionally, it will serve as a focal point for community engagement at events, facilitating conversations about community safety, crime prevention, and other relevant topics. Providing a dedicated space for rest and refreshment, the gazebo will also contribute to the well-being of patrol volunteers, boosting their morale and overall effectiveness.

Supporting CNCP in purchasing a gazebo will demonstrate tangible support for the vital work carried out by the patrol and reaffirm the board's commitment to promoting community safety and resilience through collaborative efforts with volunteer organisations.

SECTION SEVEN: STAFF RECOMMONDATION

Recommended for funding? Yes Amount recommended: \$1,900



BETTER-OFF FUND PROJECT BRIEF

SECTION ONE: APPLICANT DETAILS Name of Community Board Staff member and position (email & phone) Waimāero Fendalton-Waimairi-Harewood Community Board Karen Boag, Community Development Advisor Karen.boag@ccc.govt.nz 03 941 5273

SECTION TWO: PROJECT DETAILS			
Name of Project	Project Description		
Nepal Reserve Enhancement Projects	This application seeks funding support for enhancement projects aimed at improving the Nepal Reserve. The project aims to enhance the overall quality and usability of the reserve, benefiting the local community and promoting outdoor recreational activities.		

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Repairing infrastructure and facilities Responding to climate change through adaptation planning	Physical Recreation and Sport Strategy Goal 1: Facilities and Environment A safe physical environment that encourages participation in recreation and sport. Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 2: Place We support and help build connections between communities and their places and spaces to foster a sense of local identity, shared experience, and stewardship.	Aligns with the Board's 2023-25 Community Board Plan vision of: "The Fendalton-Waimairi-Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all." "Residents have inclusive access to parks and greenspaces for recreational activities."

SECTION THREE: PROJECT DELIVERY

- 1. Will the project be delivered in partnership with an external community organisation? No
- 2. Will the project be delivered by the local Community Governance Team? No If yes, please ensure the contact details in Section One has the relevant staff member's details.



3. Will the project be delivered by another Council Unit? Yes

If Yes

Name of Council Unit	Contact person and position	Contact details (email & phone)	
Parks Unit	Megan Carpenter, Team Leader, Parks Recreation Planning	Megan.Carpenter@ccc.govt.nz 03 941 6761	

Has the Unit Head agreed to the project? Yes

SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$30,000

Budget items requested

Item	Amount
Installation of a picnic table and the surfacing under the table, as well as	\$10,000
improvements to an existing table.	
Weather Wise Umbrella's x2	\$20,000
TOTAL	\$30,000

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
	\$
	\$
TOTAL	\$

Any other comments on budget?

SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	May/June 2024
Expected end date of project:	December 2024

 $Reporting-How\ will\ you\ report\ to\ the\ Board\ on\ progress\ of\ the\ project\ and\ how\ often?$

Progress on the project will be provided to the Board as part of the funding updates in the Board's Area Report.



SECTION SIX: STAFF ASSESSMENT

The Nepal Reserve, located in Burnside, plays a crucial role as a green space for the local community. Collaborating with stakeholders like Bruce Irvine from FENZ, and various CCC departments, the Urban Forest Team developed a comprehensive tree-planting plan for the reserve. This plan, part of the broader Council's Urban Forest Plan, underwent public consultation, supplemented by a community engagement event on 29 January to gather feedback on the tree planting plans and explore additional enhancement projects for the reserve.

On 11 March, the Community Board approved the adapted plans, and subsequent discussions with residents at a community meeting on 11 April revealed key priorities and feedback regarding additional enhancement projects for Nepal Reserve. Residents emphasised prioritising improvements and maintenance of existing elements, with covered seating identified as a primary community priority.

Considering the community's feedback and priorities, it is recommended to install an additional picnic bench and two weather-wise umbrellas at the Reserve. This enhancement aligns with the community's desire for improved amenities and a more welcoming environment for residents and visitors. The umbrellas will provide shade and protection for the new and existing seating areas, enhancing comfort and enjoyment for all.

The proposed installations will increase seating capacity for outdoor gatherings, provide shade and protection from the elements, promote community engagement and social interaction, and enhance the overall visitor experience. By addressing these needs and priorities, this project contributes to the well-being and enjoyment of residents and visitors at Nepal Reserve and further enriches the Nepal Reserve experience for all.

See picture below. 1 – Existing seating 2 – Proposed new seating





Example of picnic tables and umbrellas

SECTION SEVEN: STAFF RECOMMENDATION

Recommended for funding? Yes Amount recommended: \$30,00



BETTER-OFF FUND PROJECT BRIEF

Name of Community Board Staff member and position Staff member contact details (email & phone) Waimāero Fendalton-WaimairiHarewood Community Board Karen Boag, Community Development Advisor Staff member contact details (email & phone) Karen Boag, Community Development Advisor O3 941 5273

SECTION TWO: PROJECT DETAILS			
Name of Project	Project Description		
Morley Reserve – Water Fountain	This project is to install a drinking fountain at Morley Reserve, Bryndwr, to facilitate convenient access to drinking water for users of the Bryndwr Community Garden and reserve.		

Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Encourage participation. Increase accessibility.	Physical Recreation and Sport Strategy Goal 1: Facilities and Environment A safe physical environment that encourages participation in recreation and sport. Goal 2 – Availability & Accessibility A wide range of physical recreation and sport activities that are made available to all citizens of Christchurch and beyond. Te Haumako; Te Whitingia – Strengthening Communities Together Strategy Pillar 1: People Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.	Aligns with the Board's 2023-25 Community Board Plan vision of: "The Fendalton-Waimairi-Harewood area has a strong local identity that is vibrant, inclusive and highly valued by all." "Residents have inclusive access to parks and greenspaces for recreational activities."



SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? No If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)

2. Will the project be delivered by the local Community Governance Team? No

If yes, please ensure the contact details in Section One has the relevant staff member's details.

3. Will the project be delivered by another Council Unit? Yes

If Yes

Name of Council Unit	of Council Unit Contact person and position	
Parks Unit	Megan Carpenter, Team Leader, Parks Recreation Planning	Megan.Carpenter@ccc.govt.nz 03 941 6761

4. Has the Unit Head agreed to the project? Yes

SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$5,000

Budget items requested

Item	Amount
Drinking fountain and installation	\$10,000
	\$
	\$
TOTAL	\$10,000

Are there any other sources of funding contributing to the project? Yes / No

Other funding source	Amount
	\$
	\$
TOTAL	\$

Any other comments on budget?



SECTION FIVE:	TIMEFRAMES AND REPORTING
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Expected start date of project:	May 2024
Expected end date of project:	June 2024

Reporting – How will you report to the Board on progress of the project and how often?

Progress on the project will be provided to the Board as part of the funding updates in the Board's Area Report.

SECTION SIX: STAFF ASSESSMENT

Morley Reserve, home to the Bryndwr Community Gardens, has been a vital part of the Bryndwr community since its establishment in 2011. The Bryndwr Community Garden Incorporated is dedicated to enriching the well-being of residents by creating a nurturing environment for learning, skill-sharing, and sustainable values, fostering community spirit and empowerment.

The garden offers a diverse range of activities to engage residents of all ages and backgrounds, including weekly working bees, community events, and educational programmes. Collaboration with local schools, preschools, and youth programmes underscores the importance of education and personal growth. Special efforts are made to include elderly residents at Aorangi Courts, ensuring inclusivity across all age groups.

The proposed installation of a water fountain at Morley Reserve aligns perfectly with the Bryndwr Community Garden's goal of enhancing residents' well-being. Access to fresh drinking water promotes hydration and healthy habits among garden members and reserve visitors.

This project promotes equity and inclusion within the Bryndwr community by providing essential amenities such as a water fountain. It ensures that individuals of all ages and abilities can participate fully in activities at Morley Reserve, regardless of their access to resources. Additionally, it will eliminate the need for personal water bottles or containers, enhancing the convenience of using the reserve. Moreover, reducing reliance on single-use plastic bottles aligns with environmental sustainability goals.

Overall, the installation of a water fountain at Morley Reserve will contribute to the well-being and unity of the Bryndwr community, fostering a welcoming and inclusive environment for all.

SECTION SEVEN: STAFF RECOMMENDATION

Recommended for funding? Yes Amount recommended: \$10,000



11. Fendalton-Waimairi-Harewood 2023-24 Discretionary Response Fund - Neighbourhood Trust

Reference Te Tohutoro: 24/602522

Responsible Officer(s) Te Natalie Dally, Community Development Advisor,

Pou Matua: (Natalie.dally@ccc.govt.nz)

Accountable ELT Andrew Rutledge, Acting General Manager Citizens and Community

Member Pouwhakarae: (Andrew.Rutledge@ccc.govt.nz)

1. Purpose and Origin of the Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider an application for funding from its 2023-2024 Discretionary Response Fund from the organisation listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067242	Neighbourhood Trust	Parenting Adventures 2024	\$5,000	\$2,500

1.2 There is currently a balance of \$20,247 remaining in the fund.

2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

- 1. Receive the information in the Fendalton-Waimairi-Harewood 2023-24 Discretionary Response Fund Neighbourhood Trust Report.
- 2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3. Approves a grant of \$2,500 from its 2023-2024 Discretionary Response Fund to the Neighbourhood Trust towards their Parenting Adventures event in 2024.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
 - 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.2.2 The Fund does not cover:

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations, or Community Board decisions.
- Projects or initiatives that change the scope of a Council project or that will lead to
 ongoing operational costs to the Council (though Community Boards can
 recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Korerorero

3.6 At the time of writing, the balance of the 2023-2024 Discretionary Response Fund is as below.

Total Budget 2023/24	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$104,132	\$83,885	\$20, 247	\$17,747

- 3.7 Based on the current Discretionary Response Fund criteria, the application listed above is eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the application. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓	Fendalton-Waimairi-Harewood 2023-24 DRF Decision Matrix-	24/614864	59
	Neighbourhood Trust - May 2024		

Signatories Ngā Kaiwaitohu

Author Natalie Dally - Community Development Advisor	
Approved By	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi- Harewood



Page 1 of 1

2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

Three

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. Two Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00067242	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Neighbourhood Trust	Parenting Adventures 2024	\$14,933	Speaker Costs - \$2,400	\$ 2,500	1
		Split - FWH 50% / PIC 50%	Requested	(2 x \$500, 2 x \$400, 1 x \$600)	That the Waimaero Fendalton-	
		A free one-day Parenting event at the McFadden's Centre on Saturday 24th August 2024, focusing on how parenting is a journey which presents different adventures along the way. A funding contribution is sought towards speaker costs for the event.	\$ 5,000 (33% requested)	Key Note Speaker and Workshops - \$2,062 Travel Costs- \$538 (2 x \$269)	Waimairi-Harewood Community Board approves a grant of \$2,500 from its 2023- 24 Discretionary Response Fund to the Neighbourhood Trust towards their Parenting Adventures event 2024.	

Organisation Details

Service Base: 64 McFadden's Road. St Albans

Legal Status: Charitable Trust 19/05/1999 Established: Target Groups: Education Annual Volunteer Hours: 2,135 Participants: 500

Alignment with Council Strategies

Strengthening Communities Together Strategy

CCC Funding History

2023/24 - \$52,000 (Neighbourhood Trust Operations - Year 1 of 3) SCF PIC

2021/22 - \$1,000 (Parenting Adventures) DRF FWH 2021/22 - \$1.000 (Parenting Adventures) DRF PI

Other Sources of Funding

Tindall - \$7.500

Neighbourhood Trust - \$2,500 (Towards Advertising, Weekend staff, Production costs, Volunteer recognition, Catering etc.).

Staff Assessment

This project is recommended as a Priority One due to its strong alignment to the Funding Outcomes, Priorities, and contributions to building resilient communities and its reach and value for money.

The Neighbourhood Trust wanted to find out what topics local parents would be interested in learning. So, they undertook a survey of those accessing their services. The feedback has resulted in the creation of a parenting event to be held in August 2024. The event will begin with a keynote speaker Richard Black (Mind Health). This will be followed by a choice of morning and afternoon workshops. Workshop speakers are Jenny Hale (behaviours around eating) Sheridan Hale (Tricky dynamics), Kelly Penny (behaviour and sibling dynamics). Don Benn (Positive role modelling). Victoria Holden (Gaming).

An expo of service providers will also be present. This event is aimed at anyone who is in a parental role in a child's life, with a focus on the Mairehau, St Albans, Shirley, Papanui, Fendalton and Harewood areas. Promotion of the event will be undertaken in these areas through schools, preschools, community groups and buildings, online and on social media. Neighbourhood Trust OSCAR staff will provide free childcare for preschool-primary school children of parents that require childcare to be able to attend this event. Funding is sought to go towards travel and costs to get the right speakers to the event.

Rationale for staff recommendation:

- The project contributes to the Strengthening Communities Together Strategy pillars of People and Place specifically by:
 - Facilitating and promoting lifelong learning opportunities for all.
 - Harnessing the strengths of diverse communities and addressing issues of social inclusion.
- Providing funding assistance for this programme will allow the Neighbourhood Trust to keep this programme free to the public, breaking down any financial barriers to participation.

Papanui-Innes-Central staff recommendation - \$2,500



12. Waimāero Fendalton-Waimairi-Harewood Community Board Area Report - May 2024

Reference Te Tohutoro: 24/602984

Responsible Officer(s) Te Maryanne Lomax, Community Governance Manager

Pou Matua: maryanne.lomax@ccc.govt.nz

Accountable ELT

Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

1. Purpose of Origin of the Report Te Pūtake Pūrongo

- 1.1 This report provides the Board with an overview of initiatives and issues current within the Community Board area.
- 1.2 This is a monthly staff-generated report.

2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Receive the information in the Waimāero Fendalton-Waimairi-Harewood Community Board Area Report - May 2024.

3. Community Support, Governance and Partnership Activity

3.1 **Community Governance Projects**

Activity	Detail	Timeline	Strategic Alignment
School Principals' Meetings	The Governance Team sent a survey to all of the school Principals in our Board area to gather feedback on resuming the regular School Principals meetings with the Board. The findings of the survey are summarised in 3.6 below.	Ongoing	Strengthening Communities Together Strategy
2024/25 Strengthening Communities Fund	Applications for this year's funding round closed on 12 April 2024. 63 applications have been	4 August 2024	Strengthening Communities Together Strategy
	received and are currently being assessed by staff. The Board will be meeting on 4 August 2024 to allocate the fund.		

3.2 Community Pride Garden Awards

The Waimāero Fendalton-Waimairi-Harewood Community Board Community Pride Garden awards were held on Wednesday 3rd April at the Russley Golf Club.



The awards encourage civic pride and acknowledge those who have contributed to maintaining the image of Christchurch as the Garden City by Beautifying their streets and gardens.

There were around 80 people in attendance, with just over 30 certificates presented in person, with the remaining certificates posted to those unable to attend or wished their certificates to be posted to them (around 127 total certificates awarded).

Attendees who have received garden pride awards for 10+, 20+ or 30+ years were also given additional certificates acknowledging their achievements.

There were six attendees that received 10+ certificates, one that received a 20+ certificate and two certificate winners: Neil and Rewa Drain and Bev Henley receiving 30+ certificates.

The Board also has some trophies that have been presented at the Board's Garden Pride awards since they began in 1991, these trophies were gifted by local businesses / the Christchurch Beautifying Association.

- Best Commercial Garden in Board area, awarded to the Sudima Christchurch Airport Hotel
- Christchurch Beautifying Association third place trophy, awarded to Maree Hunter
- Berryfields Trophy third place, awarded to Peter and Sandy Moore
- Berryfields Trophy Second place, awarded to Ray and June Stanbury
- Sweethearts Restaurant Premier Garden, awarded to Peter Lawarence

Feedback from the evaluation forms from the event showed that all attendees agreed or strongly agreed that awards acknowledge those who have contributed to the image of Christchurch by enhancing their gardens.









3.3 Long Term Plan Community Engagement

Community Board members have been 'out and about' talking to local residents about the Long Term Plan. It is a great opportunity to hear directly from people about their thoughts on the work of the Council and share concerns about potential rates increases.



Councillor Sam MacDonald and Board member Nicola McCormick at Avonhead Mall



Councillor James Gough and Engagement Advisor Hannah Ballantyne at Fendalton Library



Councillor Aaron Keown and Board member Jason Middlemiss at Bishopdale Mall

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



3.4 **Burnside Community Directory**

The Burnside Community Directory Project is underway! This initiative is made possible through the collaborative efforts of the Burnside Bryndwr Community Network (BBCN), generously supported by the Christchurch City Council and Mursetter Consultants.

The primary goal of the Burnside Community Directory is to celebrate the vibrant community life of Burnside by curating a comprehensive directory of local community activities and services. This directory will serve as an invaluable resource for residents, providing easy access to information about the fantastic offerings available in the Burnside area. It will be available online and delivered to all residents in the Burnside area.

Throughout April, community groups, organisations, and sports clubs based in or serving the Burnside area were invited to feature in the inaugural edition of the community directory.

We are excited to share that the project team is working towards having the community directory ready for distribution by the July school holidays.

Should you have any questions or require further information, please feel free to reach out to Jo at 027 337 2778 or via email at bbcn.chch@gmail.com

3.5 Nepal Reserve Community Meeting

Following the Board's approval of tree-planting plans for Nepal Reserve on 11 March, a subsequent meeting was convened with residents to discuss forthcoming and potential other developments at the reserve.

The meeting took place on Thursday, 11 April, at St. Timothy's Anglican Church on Kendal Avenue.

Agenda topics encompassed updates on the progress of tree planting, prioritisation of future development initiatives, and exploration of establishing a "Friends of Nepal Reserve" Trust.

A diverse group of residents from the surrounding area attended the meeting, alongside Councillor Sam MacDonald and Community Board member for Waimairi, Nicola McCormick. The session was facilitated by staff member, Karen Boag.

Throughout the discussions, residents expressed a strong desire to engage with parks staff for a walk around the Reserve to discuss planned plantings, potential locations, soil quality, and drainage concerns.

Many attendees, with over 15 years of residency in the area, contributed valuable local insights into the reserve's history and challenges. Notably, there was a focus on identifying tree species suitable for compacted soil and ensuring proper planting methods, underscoring the necessity for comprehensive ground testing.

The group deliberated on proposed development ideas from submissions and the community engagement session earlier in the year.

They reached a consensus that initiatives like Native Forest Planting and additional tree planting signify substantial progress. Consequently, there was a recommendation to prioritise improvements and maintenance of existing elements as quick wins before introducing new features that necessitate extensive consultation.

Immediate enhancements such as shade for the playground, covered seating, and provision of a rubbish bin emerged as primary community priorities.

Karen Boag, the staff member facilitating the meeting, is actively collaborating with relevant staff to organise a site visit to Nepal Reserve for the residents.

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



The tree planting is scheduled to take place in June/July, and the Parks staff are enthusiastic about having community support for the endeavour. Once the dates are confirmed, they will be pushed out to the community and local schools to encourage involvement.

3.6 **School Principal's Survey**

The Community Governance Team sent a survey to the Principals of all the schools in our Board area, asking if they are interested in resuming regular School Principal meetings with the Board. The survey was sent on 15 March and closed on 9 April 2024. We also asked what time and days are generally the most convenient, and if the Principals would be interested in having guest speakers from other agencies such as the Police or local Members of Parliament.

We heard from 18 local Principals. Key findings from the survey are:

- 100% of responses indicated support for resuming the meetings.
- The most popular day would be Wednesday, followed by Thursday and Tuesday.
- Most Principals would prefer to meet during school hours. This would be a change from previous years when we held the meetings on Friday before school.
- Most responses preferred biannual meetings.
- There were a range of suggestions for guest speakers from other support agencies. The
 most common suggestions were the Police, MP's and other Council departments. Other
 suggestions were Kainga Ora, 24-7 Youth Work, Papanui Youth Development Trust and
 Oranga Tamariki. Some responses also indicated a preference to just meet with the
 Board.

Given the strong appetite for resuming these meetings, the Community Governance team will explore potential dates and start adding these to our schedule.

3.7 Have you visited the Ouruhia Community Hall?

With the change in ward boundaries the Harewood ward gained a 'new' Council-owned community facility - the Ouruhia Hall.

Located at 225 Guthries Road in Belfast, the building is a good ole wooden floored hall with stage. The local school utilises the hall for productions and events, as do the Rock n Roll Group and Table Tennis Club. The hall has a lovely deck that leads out on to a large, grassed area that backs on to the Ouruhia Reserve. As such the venue is very popular as a wedding space.



Community Development Advisor, Natalie Dally, recently visited to connect with Ngarita Ditfort who manages the hall and got the full tour and history.





3.8 Fendalton-Waimairi-Harewood Community Liaison Meeting

The latest meeting was held on Wednesday 10 April 2024 at the Fendalton Service Centre and Library. Our Community Development Advisors, Natalie Dally and Karen Boag facilitated the meeting and took attendees through the process of making a submission on the Long-Term Plan. This included looking at the Council's website and the Bubble Budget Tool which meant people could go into more detail without wading through pages of information to find what they wanted.

We also heard from Courteny Reid from the Styx Living Laboratory Trust. Due to the boundary changes, a significant portion of the Styx River runs through our Board area and there are many opportunities for communities and residents to volunteer and get involved. There is water quality monitoring, bird watching, planting days, educational activities, visiting sites and creative projects including photography and raft weaving. The Trust is happy to come and talk to groups or have groups out to visit and are happy to look at ways to work with groups to create projects beneficial to everyone.

3.9 **Community Funding Summary**

3.9.1 A status report on the Board's 2023-24 Discretionary Response Fund and Youth Development Fund as at 15 April 2024 is attached (refer to **Attachment A**).

3.9.2 Youth Development Fund

Three applications have been approved under the Community Governance Manager's delegation:

- Soren Wells \$150 to attend the NZ Swimming Championships in the Hawkes Bay
- Zara Goodman \$100 to attend the Drill Dance and Marching Tattoo in Wellington
- Tavia Ralston \$350 to attend the Australian Nationals and Singapore Open in Rhythmic Gymnastics

3.10 Participation in and Contribution to Decision Making

3.10.1 Report back on other Activities contributing to Community Board Plan

• A progress report on the Board's 2023-25 Community Board Plan is attached (refer **Attachment B**).

3.10.2 Council Engagement and Consultation

Consultation on the Council's draft 2024-34 Long Term Plan closed on 21 April 2024.

4. Advice Provided to the Community Board Ngā Kupu Tohutohu ka hoatu ki te Poari Hapori

- 4.1 Customer Service Request Report Hybris monthly report for March 2024 attached, providing an overview of the number of Customer Service Requests that have been received, including the types of requests being received and a breakdown of how they are being reported (refer to **Attachment C**).
- 4.2 Fendalton-Waimairi-Harewood Graffiti Snapshot March 2024 (refer to **Attachment D**).
- 4.3 SWN Memorial Avenue watermain renewals (circulated 19 March 2024)

Waimāero Fendalton-Waimairi-Harewood Community Board 06 May 2024



- 4.4 SWN Moorpark Place Nor'west Arc Cycleway (circulated 26 March 2024)
- 4.5 SWN Major Cycle Route Northern Line Cycleway railway crossing upgrade (circulated 27 March 2024)
- 4.6 SWN Waimairi and Fendalton Streams enhancements (circulated 28 March 2024)
- 4.7 SWN Bishopdale and Papanui investigation works Harewood and Greers Road intersection (circulated 3 April 2024)
- 4.8 SWN Mona Vale Avenue watermain renewal (circulated 9 April 2024)
- 4.9 SWN Bishopdale and Papanui investigation works Harewood Road between Greers Road and 84-91 Harewood Road (circulated 12 April 2024)
- 4.10 SWN Aorangi Road/Condell Avenue/Matsons Avenue investigation work *(circulated 15 April 2024)*
- 4.11 SWN Ilam Road Nor'west Arc Cycleway (circulated 15 April 2024)
- 4.12 SWN Aorangi Road investigation works (circulated 16 April 2024)
- 4.13 Memo Ministry for the Environment Food Scraps Collection Research Project *(circulated 5 April 2024)*
- 4.14 Memo NZTA Waka Kotahi SH73 Yaldhurst/Racecourse Road Improvements Project (refer to **Attachment E**)
- 4.15 Memo McLeans Grasslands Park Management Plan (refer to **Attachment F**)

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 🗓 🍱	Fendalton-Waimairi-Harewood Board Funding Update - April 2024	24/624135	68
B₫	Fendalton-Waimairi-Harewood Board Plan Monitoring Report - May 2024	24/630056	70
C 🛈 🎇	Fendalton-Waimairi-Harewood Hybris Ticket Report - March 2024	24/624136	74
D 📅	Fendalton-Waimairi-Harewood Graffiti Snapshot - March 2024	24/624137	75
E 🗸 🌃	Memo - Yaldhurst/Racecourse Road Improvements Project	24/624138	77
F <u>J</u>	Memo - McLeans Grassland Park	24/624139	81

Signatories Ngā Kaiwaitohu

Author Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi- Harewood	
Approved By	Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships



Waimāero Fendalton-Waimairi Harewood Board Funding Summary As at 15 April 2024

Fendalton-Waimairi-Harewood Discretionary Response Fund	Allocation 2023-24	Board Approval
Pudget 2022 24		(Date)
Budget 2023-24 Carried Over from 2022-23	\$14,728	
Remaining Funds from SCF 2023/24	\$84,309	
Additional funding resulting from final adjustments following		
Representation Review changes	\$5,095	
Total for 2023-24 Financial Year	\$104,132	
	-	
Youth Development Fund - Opening Balance allocation	\$ 15,000*	7-Aug-23
Allocations made *\$5,000 added on 12-Feb-24	-	
Burnside High School (Spirit of Adventure)	\$900	7-Aug-23
Jayden Potts (NZ U18 Black Sox – World Championships in Mexico)	\$400	11-Sep-23
Heewon Park (Hip Hop Unite World Championships in Portugal)	\$400	11-Sep-23
Aishani Bhatnagar (Hip Hop Unite World Championships in Portugal)	\$400	11-Sep-23
Burnside High School (She Shines Dance Tour in Los Angeles)	\$1,000	11-Sep-23
Caleb Keepa (Evolution Dance Competition in Australia)	\$500	9-Oct-23
Anthony Kutovoy (Speed Skating Development Program in the Netherlands)	\$400	9-Oct-23
Lexie Boon (Cricket Cup in Dubai)	\$400	9-Oct-23
Anna Lee School of Dance (She Shines On Dance Tour New York)	\$750	6-Nov-23
Connor Chase (Cultural Exchange to Japan)	\$400	6-Nov-23
Malvern Scout Group (NZ Scout Jamboree)	\$500	6-Nov-23
Hamish Angus Mayne Giddens (Youth American Ballet Finals New York)	\$400	11-Dec-23
Christchurch Girls High School (National Secondary Schools Volleyball)	\$600	12-Feb-24
Indya Kennedy (Irish Dancing World Championships in Glasgow)	\$400	12-Feb-24
Seamus Gallagher (U18 World Junior Ice Hockey Championships in Instabul)	\$400	12-Feb-24
Burnside High School (Spirit of Adventure Voyage)	\$1,000	8-Apr-24
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Delegation: Community Governance Manager Fendalton-Waimairi-		
Harewood to approve YDF applications up to \$350		
Piper Nuku (South Island Secondary School Championships - netball)	\$100	8-Aug-23
Avonhead Primary School (NZ Chess Interschool Championship in Auckland)	\$200	7-Sep-23
Josh Bautista (Hip Hop Unite World Championships)	\$350	7-Sep-23
Olivia Helmore (Spirit of Adventure Voyage)	\$100	8-Sep-23
Archie Roberts-Smith (Auckland U14 Football Tournament)	\$100	8-Sep-23
Christchurch Girls' High School (NZ Secondary Schools Basketball Nationals) Libby Crawford (Spirit of Adventure)	\$350 \$100	18-Sep-23
Georgia Robertson (Evolution Dance Competition)	\$100 \$250	2-Oct-23 17-Oct-23
Malia Hughes Apulu (Touch Tournament Nelson)	\$250	17-0ct-23 17-0ct-23
Lilly Neale (Deaf Futsal Tournament in Australia)	\$250	25-Oct-23
Jessica Willetts (Nelson Touch Tournament)	\$100	10-Nov-23



New Brighton Surf Life Saving Club (Joanne Penrose - Trans-Tasman Surf Boat Challenge in Melbourne)	\$350	18-Jan-24
Heatcheck Canterbury HoopNation (HoopNation Basketball Tournament)	\$300	1-Mar-24
Soren Wells (NZ Swimming Championships)	\$150	20-Mar-24
Zara Goodman (Drill Dance and Marching Tattoo in Wellington)	\$100	10-Apr-24
Tavia Ralston (Rhythmic Gymnastics - Australian Nationals and Singapore Open)	\$350	15-Apr-2024
Youth Development Fund Balance - Available for allocation	\$ 2,900	
Discretionary Response Fund - Total Allocation	\$104,132	
Allocations made	ψ 10 1/10 2	
Allocations made		
Celebrate Bishopdale 2023 (Board Project)	\$8,000	7-Aug-23
Culture Galore 2024 (Board Project)	\$12,000	7-Aug-23
2023-24 Youth Development Fund (Board Project)	\$10,000	7-Aug-23
Youth Activities and Events (Board Project)	\$6,000	7-Aug-23
Summer with your neighbours 2023-24 (Board Project)	\$3,500	7-Aug-23
Community Liaison and Events (Board Project)	\$2,000	7-Aug-23
Community Garden Pride Awards (Board Project)	\$3,000	7-Aug-23
Nepal NZ Friendship Society of Canterbury Inc (Weekly Activities)	\$2,500	11-Sep-23
Russley Playcentre (Playground equipment and swings)	\$3,500	11-Sep-23
St Christopher's Anglican Church (Community Christmas Carol Event)	\$1,650	9-Oct-23
Christchurch City BMX Club (Track Upgrade)	\$5,000	6-Nov-23
Canterbury Westland Kindergarten Assn - Kidsfirst Avonhead (Sandpit box and plants)	\$2,075	11-Dec-23
Anglican Parish of Burnside Harewood (Heating system upgrade at St Tims)	\$4,000	11-Dec-23
Ō tautahi Community Housing Trust (<i>Tree removal at Aorangi Courts complex</i>)	\$5,000	11-Dec-23
Youth Development Fund Top-Up	\$5,000	12-Feb-24
Belfast School (Student Leadership Training)	\$660	12-Feb-24
Papanui Returned and Services Association (Upgrade of digital platforms and ANZAC Day Service and Parade)	\$2,500	12-Feb-24
Fendalton-Waimairi-Harewood Community Board (Youth Achievement Event)	\$2,500	8-Apr-24
Fendalton Park Croquet Club (Purchase of Lawn Mower)	\$5,000	8-Apr-24
Discretionary Response Fund Balance - Available for allocation	\$ 20,247	

Christchurch City Council

Waimāero Fendalton-Waimairi-Harewood Community Board Plan 2023-25 – Monitoring as at May 2024

Priority: Investigate Brenchley Avenue flooding mitigation options		
What the Board will do	Measures of Success	Progress to date/actions taken
 Investigate options for the funding of a scoping assessment to identify options and cost estimates for flood mitigation including the associated physical works. Depending on the outcome of the scoping assessment, the Board will request funding be allocated in the 2024-34 Long Term Plan to undertake the capital works required. 	 Funding for scoping assessment allocated. Scoping assessment undertaken and options for mitigation identified. Funding allocated in the 2024-34 Long Term Plan to undertake mitigation works. 	November 2023 During the 2023/24 Annual Plan deliberations, Councillor Gough requested this scoping project be included. The Council resolved that: Staff will use existing budgets to: (i) undertake scoping work on a permanent solution to the surface flooding that occurs in Brenchley Avenue; and (ii) report to Council on options as part of the 2024-2034 Long Term Plan process. May 2024 The Community Board received a memo from staff on 13 December 2023 to provide an update on the project. A scoping exercise has been undertaken which shows significant costs would be involved to mitigate these issues. There is currently no provision in the draft LTP for this specific project. However, the draft LTP does include a proposal to establish a fund to address areas across the city where significant street flooding is a regular occurrence.

Priority: Improve maintenance and water quality in the Wairarapa Stream		
What the Board will do	Measures of Success	Progress to date/actions taken
Request Council staff to improve the maintenance of the stream including: o manual removal of aquatic weed that grows from the bed of the stream o cutting the grass on the banks of the stream o removal of rubbish, debris and undesirable/noxious plants (as required) Work alongside community organisations and residents who are interested in improving the stream environment e.g. Conservation Volunteers NZ.	 Increase in the frequency of Council maintenance of the stream. Improvement in water quality, stream health and habitat for tuna/eel and freshwater invertebrates. Sediment removal project will be undertaken as outlined in the Council's LTP for 2024. 	Staff have provided a memo to the Board in response to this request. In terms of stream maintenance, they state: This has historically been undertaken twice per year to coincide with early spring when significant vegetation growth and mid to late autumn before winter. The removal of aquatic weed lowers the water level in Wairarapa Stream significantly so the frequency and timing of when this is done is important. Vegetation growth over the spring to autumn period in the last couple of years seems to have increased significantly right throughout Christchurch. This has meant the water level in Wairarapa Stream has risen faster than expected and stayed higher for longer. To mitigate this such the frequency of aquatic weed removal from Wairarapa Stream has been increased to three times per year as part of the scheduled maintenance undertaken by Citycare. We believe this will assist in keeping the water level lower more consistently. Local staff have been in contact with the Conservation Volunteers regarding the work they undertake in the stream and offer any support required. May 2024 The Wairarapa Stream Bank Renewal Project has \$40,000 allocated as part of the draft Long Term Plan. This will include the renewal of bankworks and planting.

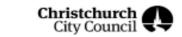
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Priority: Undertake tree planting in Talltree Avenue, Avonhead		
What the Board will do	Measures of Success	Progress to date/actions taken
 Request staff to formalise the draft design and provide costings. Undertake formal consultation with residents, particularly affected properties. Investigate funding options to undertake the project (depending on results of the consultation). 	Depending on resident feedback, tree planting project completed.	November 2023 Staff are working through the next steps of this project. A more detailed plan with up-to-date costings, including a traffic review, will need to be developed and further engagement undertaken with residents of the street. May 2024 As above.

Priority: Identify and implement solutions for Merivale parking and traffic issues		
What the Board will do	Measures of Success	Progress to date/actions taken
Continue to work with the Council's traffic engineers and local residents to identify solutions to traffic safety and parking issues.	Initiatives to improve traffic safety and parking issues are implemented.	November 2023 This priority builds on work undertaken by the Community Board during the previous term, when the Board commissioned a study of parking demand in the Merivale area. In response to the study, a report was provided to the Board in February 2023 recommending a range of changes to parking restrictions with the intention of striking a balance between providing unrestricted parking for local residents, and additional time-restricted parking to increase the turnover of carparks. A further report in April recommended additional restrictions for Peel Street. These changes were implemented by the end of May 2023 and the Board has received positive feedback from local residents. The Board is also investigating options to improve traffic safety in the Tonbridge Street/Rastrick Street corridor. Staff have provided initial advice on a range of options including making the street one-way, removing a small number of parking spaces to reduce bottlenecking, and removing a kerb buildout. Removing the kerb buildout is the most expensive and unlikely to be funded through existing budgets, but the other options might be able to be progressed through existing budgets. The Board Chairperson has requested feedback from the local residents to assist the Board in deciding which option(s) to explore further. The Community Governance Team are currently working with the Traffic Operations Team and Engagement Team to set up a small local consultation process to gather this feedback. May 2024 Community engagement was undertaken with directly affected residents to look at options. The feedback was very mixed and a large number of people commented on traffic speed being the major concern. The Board has decided to see if the proposed lowering of the speed limit in this area improves the situation before moving forward with any other potential solutions.

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What the Board will do	Measures of Success	Progress to date/actions taken
 Request staff to investigate options to mitigate traffic safety issues in this area including: lowering of speed limits traffic calming measures (e.g. speed humps/road narrowing) installation of mirrors to improve visibility for both drivers and pedestrians 	Initiatives to improve traffic safety and parking issues are implemented.	November 2023 The Council consulted on a Safe Speed Neighbourhoods Plan in late 2022/early 2023. The Community Board made a submission or this Plan encouraging the Council to strengthen the speed limit changes and safety improvements in the Russley area. The final decision included lowering the speed limit to 40km/h on Bentley Street and Fovant Street, and to 30km/h on Pinehurst Crescent ar Fenhall Street. The city-wide rollout of the speed limit changes is due to commence before the end of 2023. May 2024 As above.

Priority: Undertake traffic safety improvements around Westburn School on Waimairi Road		
What the Board will do	Measures of Success	Progress to date/actions taken
 Request staff to investigate options to mitigate traffic safety issues in this area including: lowering of speed limits options to slow traffic and improve pedestrian safety at the Waimairi/Grahams roundabout improving pedestrian crossing points at Raxworthy Street and Waimairi Road 	Initiatives to improve safety, particularly for school children, are implemented.	November 2023 A package of safety improvements at the Waimairi/Grahams, Merrin/Avonhead Rd/Grahams Rd and Merrin/Withells roundabouts was approved by the Board at its meeting in March 2023 and many of these changes were implemented by the end of April 2023. Some of the more significant changes at the Merrin/Withells roundabout commenced in October 2023 and are scheduled to be completed in the first week of December 2023. May 2024 Work has been undertaken around this area including raised platforms at the entrance and exits to the Waimairi/Grahams intersection. Some of the infrastructure was on a 'trial' basis and a report will be coming back to the Board over the next few months. Work at the Merrin/Avonhead/Grahams Road and the Merrin/Withells roundabouts has been completed.

Priority: Investigate the extension of kerb and channelling from 347 -379 Gardiners Road, Harewood		
What the Board will do	Measures of Success	Progress to date/actions taken
 Request Council staff to investigate the extension of the kerb and channelling to protect the road and residential properties relative to the long term effects and cost of not undertaking the work. Depending on the outcome of the investigation the Board will advocate for funding to be allocated in the 2024-34 Long Term Plan to undertake the capital works required. 	Funding secured in the 2024-34 Long Term Plan to undertake the work.	November 2023 At a Long Term Plan briefing with Councillors on 11 October 2023, our Board indicated that this work was a priority for the Board. There is a Gardiners Road Corridor Improvement project in the LTP with delivery scheduled for FY27/28. The Board requested for the kerb and channelling to be investigated as part of the scoping work for this existing project. May 2024 This project has not been included in the draft LTP. Given the current financial situation and strong feedback from residents regarding proposed rates rises, the Board appreciates that this may not be a top priority at this time. The Board will continue to monitor the situation.

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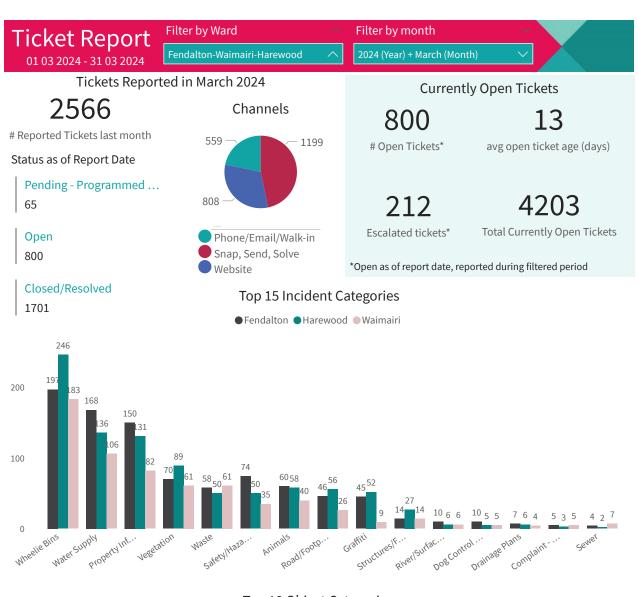
What the Board will do	Measures of Success	Progress to date/actions taken
 Request Council staff to undertake an assessment of the safety and use of the Radcliff Road/Main North Road intersection, particularly the railway crossing for pedestrians and cyclists. Request staff to undertake work to improve traffic safety and safer access for pedestrians using the intersection. Advocate for funding to be allocated in the 2024-34 Long Term Plan to undertake any safety improvements required. 	 Safety assessment undertaken. Funding secured in the 2024-34 Long Term Plan for safety improvements. 	November 2023 At a Long Term Plan briefing with Councillors on 11 October 2023, our Board indicated that this work was a priority for the Board. There is currently a project in the Long Term Plan for improvements for the Radcliffe Road Corridor. The Board requested for this project to include work on the Main North Road intersection. The Board notes that this is a complex project as components of the work required falls under the jurisdiction of Kiwi Rail. May 2024 The Board received a briefing from staff in February 2024 to provide an update on the project. As above, there are still issues in regards to components of the project falling within the responsibility of Kiwi Rail. Staff are continuing to look at options and will be coming back to the Board over the next few months.

What the Board will do	Measures of Success	Progress to date/actions taken
 Advocate to Council for the hard surface renewals at Sheldon Park to be brought forward (currently in the Long Term Plan for 2025/26/27) and undertaken as soon as possible. Request that the Council's Parks Unit prioritise the renewal of the turf on the playing fields at Sheldon Park within their existing renewals/maintenance budgets. 	 Carpark and driveway resealed. Playing fields upgraded. 	November 2023 As an interim 'fix' prior to the planned full re-seal of the carpark, our Parks Unit has agreed to undertake line-marking of the current carpark. Currently the lines are barely visible and can create chaos in the carpark, particularly over the weekends when sport is on. This work is due to be done immediately. At a Long Term Plan briefing with Councillors on 11 October 2023, our Board indicated that the full re-seal and upgrade of the playing field turf was a priority for the Board for inclusion in the 2024-34 LTP. May 2024 The Sheldon Park Hard Surfaces Renewal project is included in the draft LTP. This includes renewal and replacement of the south driveways/carparks and the tennis/netball courts. The Board will continue to advocate for the turf upgrade to be considered as part of the Sports Parks Network Plan.

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Christchurch City Council



Top 10 Object Categories

# Tickets	ObjectCategory	+/- previous month
238	Water Leak	-101
223	Bin Not Collected	+10
203	Damaged Bin	-4
163	Trees	-19
139	Residential Property Files	-21
124	Litter	-49
115	Residential LIM	+4
65	Missing Bin	not in previous top 10
62	Graffiti (OLD)	-81
59	New Service	not in previous top 10
59	Water Supply	-19

Report date: 03 Apr 2024



Graffiti Insight Fendalton-Waimairi-Harewood

March 2024



By Ward

Ward	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change	# of Tickets	Cleaned Graffiti Square Metres
Fendalton	44	89	-51%	44	196
Harewood	51	33	55%	51	390
Waimairi	9	18	-50%	9	8
Total	104	140	-26%	100	594

By Suburb

Suburb	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change	# of Tickets	Cleaned Graffiti Square Metres
Bishopdale	6	19	-68%	6	3
Bryndwr	10	28	-64%	10	97
Belfast	40	10	300%	40	234
Harewood	1	10	-90%	1	80
Burnside	3	8	-63%	3	52
Fendalton	14	26	-46%	14	37
Avonhead	6	6	0% 🔘	6	8
llam	7	6	17%	7	8
Papanui	3	11	-73%	3	2
Merivale	2	7	-71%	2	1
Riccarton	0	1	-100%	0	0
Russley	0	2	-100%	0	0
St Albans	5	5	0% 🔘	5	1
Casebrook	1	0		1	
Bridgend	1	0		1	45
Upper Riccarton	3	1	200%	3	
Yaldhurst	2	0		2	28
Total	104	140	-26%	104	594

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Graffiti Insight

Fendalton-Waimairi-Harewood

March 2024

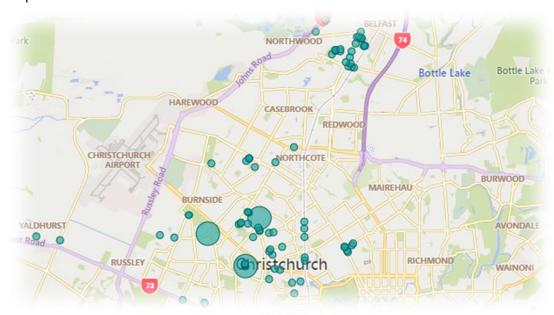


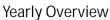
Frequently Reported TAGS

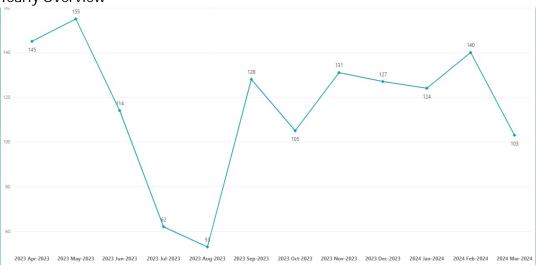
Xans Rent Strike Gstyler

Reporter Type	202403	Total
Non Volunteer	49	49
Individual Volunteer	37	37
Friend Volunteer	12	12
Group Volunteer	6	6
Total	104	104

Map View











www.nzta.govt.nz

Memo

BNZ Centre, Level 1, 120 Hereford Street, Christchurch PO Box 1479, Christchurch, 8042

To The Waimāero Fendalton-Waimairi-Harewood Community Board

From SH73 Yaldhurst Road/Racecourse Road Improvements Project Team

Date 8/04/2024

Subject SH73 Yaldhurst Road/Racecourse Road Improvements Project Team

Late October last year, we came to brief you about improvements we have planned to make the Yaldhurst Road/Racecourse Road intersection more efficient and safer for everyone.

This memo is to let you know that we have started to engage with the immediate community about the work. Businesses, residents and property owners directly affected will receive a letter and the attached information sheet. We will distribute the information sheet will more widely.

You might recall that we intend to install yellow no stopping lines in several place in the project area which will make our improvements more effective, such as improving the visibility for both drivers and people crossing at the new kerb buildouts.

Also, further along Yaldhurst Road we're planning to mark 12 metres of yellow no stopping lines outside the property at 140 Yaldhurst Road, shown below, to make it easier and safer for people to use the existing pedestrian cutdown outside 140 Yaldhurst Road.



Proposed yellow no stopping lines in front the property at 140 Yaldhurst Road

We need to create a bylaw to make yellow no stopping lines legal and enforceable. As part of this process, we are contacting affected members of the community, stakeholders and you as the local territorial authority.

If you have any questions or feedback on the proposed yellow no stopping lines, please email the team at **yaldhurst@nzta.govt.nz** by 24 April 2024 (or later by prior arrangement).

We expect to do this work in the second quarter of the year.

File Ref 1





NZ Transport Agency Waka Kotahi is making improvements at the Yaldhurst Road/Racecourse Road intersection – we want to make it easier and safer for everyone.



For more information

If you have questions about this work, please email the team at: yaldhurst@nzta.govt.nz

You can also stay up to date by visiting the project website: nzta.govt.nz/yaldhurst

Christchurch City Council is also planning safety improvement work around Church Corner:

letstalk.ccc.govt.nz/church-cnr

Why are we doing this?

We've heard from the community that using this intersection can be challenging, especially at busy times. This is leading drivers to make risky decisions when turning into Yaldhurst Road from Racecourse Road and vice versa. Some of these risky actions include trying to squeeze into small gaps in traffic, cutting through the parking area in front of the shops and driving on the wrong side of the road.

With 14,000 vehicles travelling along Yaldhurst Road daily and 55% of crashes in Christchurch occurring at intersections, it makes good sense to address these concerns. Our goal is to make the Yaldhurst Road/Racecourse Road intersection easier and safer for people to use.

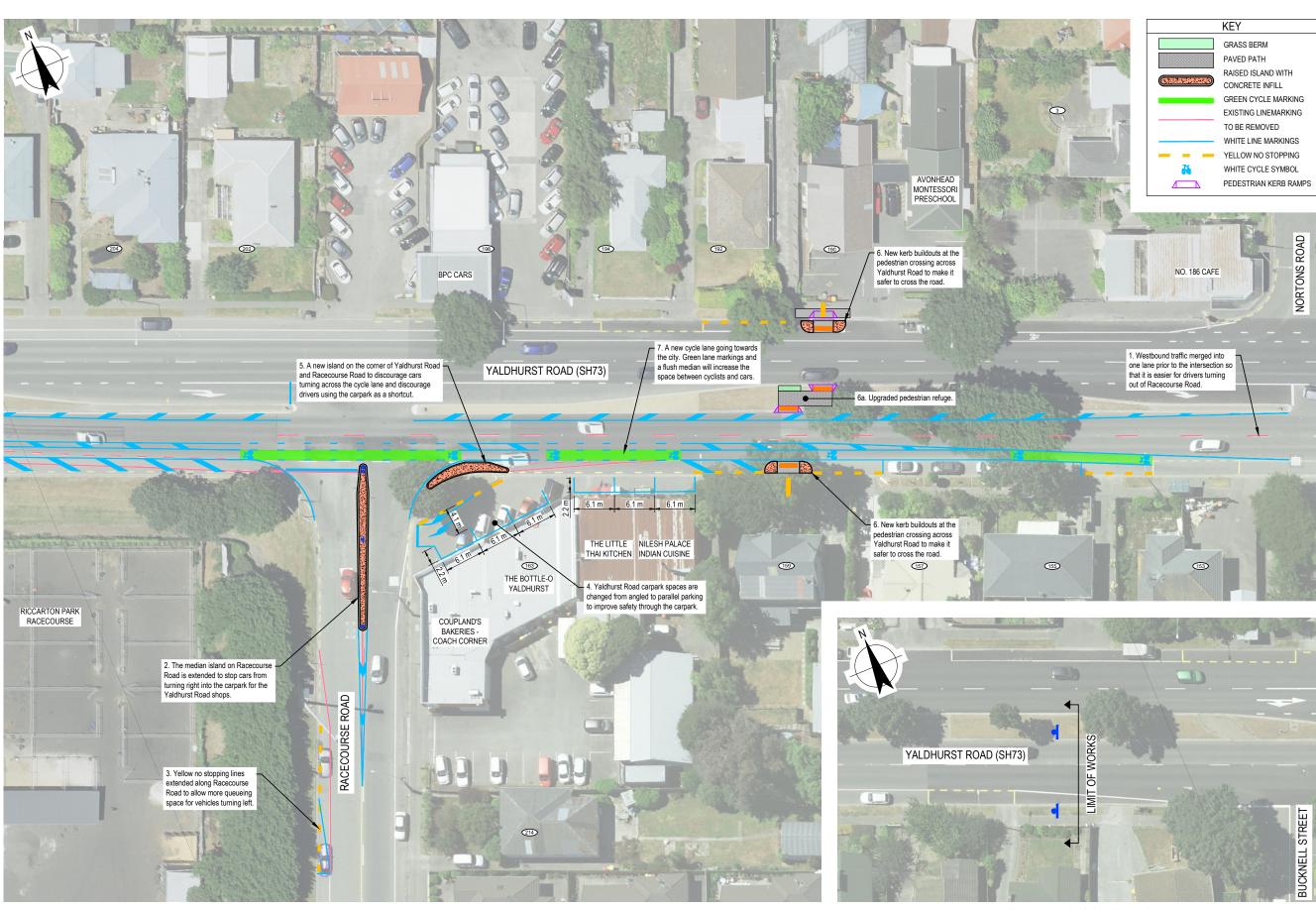
When will this happen?

We expect to do this work during the second quarter of 2024. Once construction details are confirmed, we'll update the project website: nzta.govt.nz/yaldhurst









INSET PLAN ALONG SH73 TO EAST

Item No.: 12



What are we doing?

(the numbers below correspond with the numbers on the plan)

- Westbound traffic (heading out of town) will merge into one lane just before the intersection instead of currently, just after the intersection. This will make it easier for drivers turning out of Racecourse Road and for drivers turning right into Racecourse Road as they will need to cross only one lane of traffic.
- The median island on Racecourse Road will be extended to stop cars from turning right into the carpark at the Yaldhurst Road shops making it safer for people using the carpark area.
- 3. Yellow no stopping lines will be extended along Racecourse Road, by about 22 metres, to allow more queueing space for vehicles turning left into Yaldhurst Road.
- 4. Carparking outside the Yaldhurst Road shops will change from 9 to 6 spaces, with the 6 angled parks becoming 3 parallel parks. This will make it safer and easier for everyone using the carpark area as drivers will be encouraged to exit into Racecourse Road and not reverse into oncoming traffic on Yaldhurst Road. The 3 existing parallel parks will remain.
- 5. A new island on the corner of Yaldhurst Road and Racecourse Road will guide left turning traffic

into Racecourse Road and provide a physical and visual barrier to discourage people from using the carpark as a shortcut through to Racecourse Road.

The tree on the corner will remain.

- 6. New kerb buildouts at the crossing points across Yaldhurst Road will make it safer to cross the road by increasing visibility for both people crossing and drivers. The existing crossing point on the northern side of the road will be moved away from a driveway.
- 6a. The pedestrian refuge will be upgraded as part of the crossing improvements.
- 7. The existing westbound (heading out of town) cycle lane will be extended towards the city. Green lane markings will increase driver awareness of the cycle lane and a flush median will provide increased space between cyclists and cars.

Yellow no stopping lines

In addition to extending the yellow no stopping lines along Racecourse Road, we'll be installing yellow no stopping lines in several other places (shown on the plan in yellow). The new road markings will make our improvements more effective such as improving visibility for both drivers and people crossing at the new kerb buildouts.

We'll also repaint some existing yellow no stopping lines.











Memo

Date: 5/04/2024

From: Nicholas Head, Senior Ecologist, Parks, and Asset Management

To: Waimāero-Fendalton-Waimairi-Harewood Community Board

Cc: Antony Shadbolt, Team Leader, Biodiversity

Reference: 24/406731

Preparation of a Management Plan for Mcleans Grassland Park Scenic Reserve

1. Purpose of this Memo Te take o tēnei Pānui

The purpose of this memo is to inform the Waimāero-Fendalton-Waimairi-Harewood Community Board of the intention to prepare a reserve management plan for the Mcleans Grasslands Park. This is a staff-initiated memo.

The information in this memo is not confidential and can be made public.

2. Update Te take o tēnei Pānui

A management plan, in accordance with the Reserves Act 1977, is required to be prepared for the McLeans Grassland Park. It will establish management objectives and policies that ensure:

- the protection and enhancement of indigenous biodiversity,
- the maintenance of open space and landscape values,
- provision for compatible recreation.

The McLeans Grassland Park forms one of the largest contiguous areas of relatively undeveloped alluvial soils remaining on the Canterbury Plains. It is highly valued for its dryland ecosystem that is classified as nationally threatened. It supports multiple Threatened and At-Risk species (flora and fauna).

The reserve's natural heritage values also include its open landscapes of notably legible landforms that reflect the once active floodplain of the Waimakariri River, largely lost elsewhere. The reserve also has important amenity values. It is popular for nature watching and it forms part of the City's 360 walking trail.

The management plan objectives and policies will direct appropriate management of the ecological and amenity values to protect them from unsuitable activities and provide for their enhancement where practicable. Recreation will be promoted where it is aligned with protecting and enhancing the natural values. The plan will guide how recreation activities can be provided for while still supporting and enhancing the ecological, landscape, cultural, and heritage values.

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Estimated timeframe

April - June 2024: Issues and Options Gathering

- Publicly notify our intent to prepare a draft management plan and development plan and invite written suggestions.
- Meet with relevant stakeholders and community groups to gather feedback on the issues and opportunities to be addressed in the management and development plans.

<u>July – August 2024: Prepare draft management plan and draft development plan</u>

• Use feedback to inform preparation of a draft management plan and development plan.

September 2024

• Seek approval from the Community Board to release the draft management plan and development plan for public consultation.

October - November 2024: Consultation period

- Publicly notify draft management plan and development plan inviting written submissions.
- Consultation period (minimum 2 months).

November - December 2024: Analyse submissions

Receive and analyse submissions.

February - March 2025: Hearings Panel

 Work with Democracy Services to appoint a Hearings Panel to hear submissions and consider staff recommended amendments to the draft management plan and development plan.

April 2025: Post hearing completion

- Hearings Panel to report to the Council with recommended final plans.
- Advise submitters of outcome and make the approved plans available online.

3. Conclusion Whakakapinga

A reserve management plan will be prepared to meet the requirements of the Reserves Act and to guide ongoing management of the reserve. It will be delivered along with an associated development plan that will reflect aspirations for the park and identify proposed actions. Future implementation of the development plan will be subject to funding identified through the Long-Term Plan.

Attachments Ngā Tāpirihanga

No. Title		Title	Reference
	Α	Additional ecological information	24/406732

Signatories Ngā Kaiwaitohu

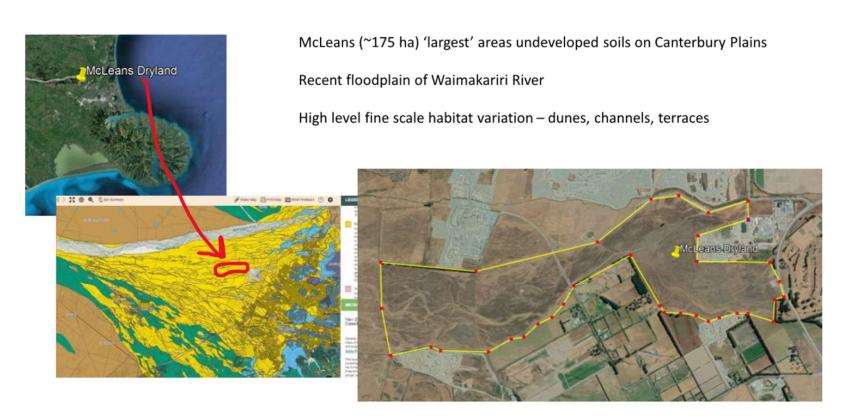
	_		
Author	uthor Nicholas Head - Senior Ecologist		
Approved By Antony Shadbolt - Team Leader Biodiversity			
	Kelly Hansen - Manager Parks Planning & Asset Management		
	Kay Holder - Manager Regional Parks		
	Rupert Bool - Acting Head of Parks		

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McLeans Grassland Park







Threat Rank 2017 revision

Threatened - Nationally

Threatened - Nationally

Threatened - Nationally

Threatened - Nationally

Vulnerable

Vulnerable

Vulnerable

Vulnerable

At Risk -Declining

At Risk -Declining

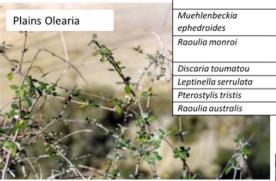
At Risk -Declining

At Risk -Declining

Threatened - Nationally Critical

Nationally significant ecosystem - last habitats for threatened and rare dryland biodiversity





Species

Olearia adenocapa

Geranium retrorsum

Carmichaelia corrugata

Common Name

Plains Olearia

Dwarf broom

Turnip-rooted geranium

Leafless pohuehue

Fan-leaved daisy

Multi-headed orchid

Matagouri

Scabweed

Button daisy







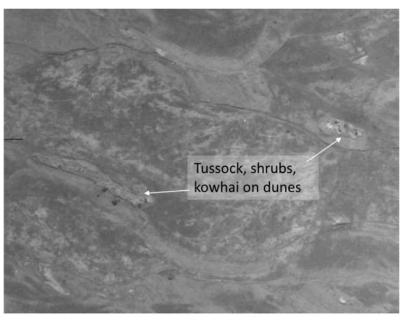
Page 4

Christchurch City Council



1940

Extensive shrublands, tussock grasslands and fern



Page 5



Very depleted from past heavy grazing and unsympathetic management

Ecological regression and loss of native shrublands etc

'Induced' native moss-field, scattered native herbs and shrubs survive





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13. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E! Draw on, draw on,
Draw on the supreme sacredness
To clear, to free the heart, the body and the spirit of mankind
Rongo, suspended high above us (i.e. in 'heaven')
Draw together! Affirm!