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## Waitai Coastal-Burwood-Linwood Community Board AGENDA

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### Notice of Meeting:

An ordinary meeting of the Waitai Coastal-Burwood-Linwood Community Board will be held on:

**Date:** Monday 6 May 2024  
**Time:** 4.30 pm  
**Venue:** Boardroom, Corner Beresford and Union Streets,  
New Brighton

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### Membership

Chairperson	Paul McMahon
Deputy Chairperson	Jackie Simons
Members	Tim Baker
	Kelly Barber
	Celeste Donovan
	Alex Hewison
	Yani Johanson
	Greg Mitchell
	Jo Zervos

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30 April 2024

### Principal Advisor

Chris Turner-Bullock  
Manager Community Governance,  
Coastal-Burwood-Linwood  
Tel: 941 8233

Cindy Sheppard  
Community Board Advisor  
941 6547

[cindy.sheppard@ccc.govt.nz](mailto:cindy.sheppard@ccc.govt.nz)  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

**To watch the meeting live, or a recording after the meeting date, go to:**

<https://www.youtube.com/channel/UCI96HGy4yTuHdxoX3617V0g>

**To view copies of Agendas and Minutes, go to:**

<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>



# What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

## Our focus this Council term 2022–2025

### Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

## Our goals for this Long Term Plan 2024–2034

### Draft Community Outcomes



#### Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



#### Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



#### A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



#### Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

## Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,  
new investment and new ways  
of doing things – a place where  
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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Karakia Whakamutunga



## Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hauhūnga Tīhei Mauri Ora	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.
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### 1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waitai Coastal-Burwood-Linwood Community Board meeting held on [Monday, 8 April 2024](#) be confirmed (refer page 7).

### 4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

### 5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

#### 5.1 Dallington Landing

Bebe Frayle on behalf of the Dallington Residents' Association and David Collins on behalf of Dallington Community Trust will address the Board in relation to Dallington Landing (item 7 refers).

## 6. Presentation of Petitions Ngā Pākikitanga

- 6.1** Alex Hewison will present a petition regarding The Thomson Park fort and playground.

The Thomson Park Fort has been loved across the East since the 70's.

The **playground** is being replaced (due to its condition), and we need your help to make sure the replacement is fit for purpose!

The current design is significantly smaller, and doesn't feature many of the amenities we have grown to love!

We want to ensure Thomson Park remains a destination for our locals, and people across Christchurch.

Sign the petition below being presented to the Waitai Coastal Burwood Linwood Community Board, requesting that the Parks team consults with the board, to create a custom playground/module with a larger footprint, reflecting the needs and wishes of the community.



Waitai  
Coastal-Burwood-Linwood Community Board  
OPEN MINUTES

**Date:** Monday 8 April 2024  
**Time:** 4.30 pm  
**Venue:** Boardroom, Corner Beresford and Union Streets,  
New Brighton

**Present**

Chairperson	Paul McMahon
Deputy Chairperson	Jackie Simons
Members	Tim Baker
	Kelly Barber
	Celeste Donovan
	Alex Hewison (via audio/visual link)
	Yani Johanson
	Greg Mitchell
	Jo Zervos

**Principal Advisor**

Chris Turner-Bullock  
Manager Community Governance,  
Coastal-Burwood-Linwood  
Tel: 941 8233

Cindy Sheppard  
Community Board Advisor  
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**Karakia Tīmatanga:** Led by Paul McMahon

The agenda was dealt with in the following order.

## 1. Apologies Ngā Whakapāha

### Part C

There were no apologies.

## 2. Declarations of Interest Ngā Whakapuaki Aronga

### Part B

There were no declarations of interest recorded.

## 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

### Part C

#### Community Board Resolved CCBCC/2024/00024

That the minutes of the Waitai Coastal-Burwood-Linwood Community Board meeting held on Monday, 11 March 2024 be confirmed.

Jackie Simons/Greg Mitchell

Carried

## 4. Public Forum Te Huinga Whānui

### Part B

#### 4.1 The GreenLab Project

Bridget Allen and Jane Horn, on behalf of The GreenLab addressed the Board regarding a project to relocate and run workshops on sea level rise, flooding, fauna and flora such as restoration of saltwater marshes and native planting in Bexley Park.

The Chairperson thanked Bridget and Jane for their presentation and encouraged them to continue to work with staff.

#### Attachments

A The GreenLab Project Presentation

#### 4.2 Greater New Brighton Community Emergency Planning

Laila Jansone on behalf of Renew Brighton addressed the Board regarding the Greater New Brighton Community Emergency Planning plan.

The Chairperson thanked Laila for her presentation and encouraged her to work with staff on this project.

#### Attachments

A Renew Brighton Emergency Response Presentation

#### 4.3 East Shirley Cricket

Paul Cottam, Junior Convenor and Tim Grocott, Club President, on behalf of East Shirley Cricket addressed the Board seeking support for improvements to Burwood Park and the cricket facilities in the Long Term Plan.

After questions from members, the Chairperson thanked Paul and Tim for their presentation and indicated that the Board's Submissions Committee would consider including this in their submission to the Draft Long Term Plan.

#### Attachments

- A East Christchurch Shirley Cricket Club Presentation

### 5. Deputations by Appointment Ngā Huinga Whakaritenga

#### Part B

There were no deputations by appointment.

### 6. Presentation of Petitions Ngā Pākikitanga

#### Part B

There was no presentation of petitions.

### 7. Correspondence

**Community Board Resolved CCBCC/2024/00025 Original Officer Recommendation accepted without change**

#### Part B

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the correspondence from Spencerville Residents' Association.
2. Request staff organise a site visit for the Board, Council staff and representatives of the Spencerville Residents' Association during low tide.

Jackie Simons/Jo Zervos

Carried

### 8. Briefings

#### Staff Recommendations / Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Notes the information supplied during the Briefing.

**Community Board Resolved CCBCC/2024/00026**

#### Part B

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Notes the information supplied during the Briefing.

2. Requests an update on the following Council resolutions FPCO/2024/00015:  
That the Council acknowledges that the local community is continuing to experience odours coming from the damaged CWTP and request that staff:
  1. Update the Council's website to provide a dynamic display on the landing page of the air quality readings, the pond conditions, and the primary tank status alongside any other useful information to inform the community over the state of and impact from the damaged CWTP.
  2. Re-engage with key stakeholders, including the health and welfare sectors to see what further social support can be provided.
  3. Update the Adaptive Recover plan and the status of the implementation of the findings of the independent review and provide a comprehensive report back to Council in April.

Jackie Simons/Tim Baker

Carried

**Attachments**

- A Wastewater Treatment Plant Presentation

The meeting adjourned between 5.30pm to 5.33pm.

## 9. Proposed Road Names - 205 Mairehau Road

**Community Board Resolved CCBCC/2024/00027 Original Officer Recommendation accepted without change**

### Part C

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Proposed Road Names - 205 Mairehau Road Report.
2. Note that the decision in this report is of low significance concerning the Christchurch City Council's Significance and Engagement Policy.
3. Approves the following new road names for 205 Mairehau Road (RMA/2022/1180)
  - a. Road 1 - Waianiwa Place
  - b. Lane 1 - Taipū Lane

Jo Zervos/Jackie Simons

Carried

## 10. Proposed Linwood Park Changerooms

**Community Board Resolved CCBCC/2024/00028 Original Officer Recommendation accepted without change**

### Part C

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approve proceeding to detailed design and eventual construction of the Linwood Change Rooms at Linwood Park in Attachment A to the agenda report.

2. Approve the removal of the five trees at the proposed location of the change rooms at Linwood Park as per Attachment B and Attachment C to the agenda report.

Note: Provide support for fast tracking of Urban Forest Planting Plan for Linwood Park.

Jackie Simons/Tim Baker

**Carried**

Yani Johanson requested that his abstention from the resolutions be recorded.

#### **Attachments**

- A Linwood Park pavilion and toilet renewal presentation

### **11. Leasing of 'red zoned' former driveways on Rocking Horse Road to adjacent neighbours**

**Community Board Resolved CCBCC/2024/00029 Original Officer Recommendation accepted without change**

#### **Part C**

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approve the leasing of the redundant driveways on the western side of Rocking Horse Road from Godwit Street to Mermaid Place as shown on the attached Southshore and South New Brighton Estuary Edge Flood Mitigation landscape plans to the agenda report.
2. The principal terms and conditions of the leases to be generally as follows:
  - i. The term is fixed at 35 years less one day.
  - ii. The rent is peppercorn i.e. one dollar.
  - iii. The lessees will be responsible for all works e.g. fencing, maintenance etc.
  - iv. Rights to this land will not be permitted to be included in any redevelopment or intensification applications or proposals.
  - v. Only adjoining owners will be permitted a lease for inclusion in their property i.e. non adjoining owners will not be leased land for off street parking.
  - vi. There shall be no right of assignment or subletting other than in conjunction with the sale of the "parent" property.
  - vii. Buildings will not be permitted on the leased property.
3. Delegate authority to the Manager Property Consultancy to do all things and make any decisions necessary at his sole discretion to implement the above resolution.

Celeste Donovan/Tim Baker

**Carried**

### 13. Bus stop upgrades on Bluestone Drive

**Community Board Resolved CCBCC/2024/00030 Original Officer Recommendation accepted without change**

#### Part C

That the Waitai Coastal-Burwood-Linwood Community Board approves:

Bus stop 45420 – Opposite 78 Bluestone (Attachment A)

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
  - a. That parking be restricted at all times on the east side of Bluestone Drive commencing at a point 31 metres south of its intersection with Lakebridge Place and extending in a southerly direction for a distance of 10 metres.
  - b. That a bus stop be installed on east side of Bluestone Drive commencing at a point 41 metres south of its intersection with Lakebridge Place and extending in a southerly direction for a distance of 14 metres.
  - c. That parking be restricted at all times on the east side of Bluestone Drive commencing at a point 55 metres south of its intersection with Lakebridge Place and extending in a southerly direction for a distance of 8 metres.
2. Pursuant to Section 339(1) of the Local Government Act 1974:
  - a. That a bus passenger shelter be installed on the east side of Bluestone Drive commencing at a point 46 metres south of its intersection with Lakebridge Place and extending in a southerly direction for a distance of approximately 3.6 metres.
3. That any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they conflict with the parking and stopping restrictions described in clauses 1 – 2 above are revoked.
4. That these recommendations if approved, take effect when the parking and stopping restrictions that evidence the restrictions described in clauses 1 – 2 above are in place.

Greg Mitchell/Jackie Simons

**Carried**

### 14. Bray Street - Proposed No Stopping Restrictions

**Staff Recommendations / Ngā Tūtohu**

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approve that the stopping of vehicles be prohibited at any time on the southern side of Bray Street commencing at its intersection with Smith Street and extending in an easterly direction for a distance of 44 metres.
2. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report.
3. Approve that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).



**Community Board Resolved CCBCC/2024/00031**

**Part C**

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approve that the stopping of vehicles be prohibited at any time on the southern side of Bray Street commencing at its intersection with Smith Street and extending in an easterly direction for a distance of 44 metres.
2. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report.
3. Approve that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Note: The Board notes with concern the impact of increased intensification on safety and access and ask what work is being done by the Network Planning team to address this issue.

Yani Johanson/Jackie Simons

**Carried**

**15. Aston Drive - Proposed No Stopping Restrictions**

**Community Board Resolved CCBCC/2024/00032 Original Officer Recommendation accepted without change**

**Part C**

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approve that the stopping of vehicles be prohibited at any time on the northern side of Aston Drive commencing 92 metres from the prolongation of the northern kerb of Sandalwood Place and following the road alignment generally in a north-westerly direction for a distance of 49 metres.
2. Approve that the stopping of vehicles be prohibited at any time on the southern side of Aston Drive commencing 92 metres from its intersection with Sandalwood Place and following the road alignment generally in a north-westerly direction for a distance of 54 metres.
3. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report.
4. Approve that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Greg Mitchell/Jo Zervos

**Carried**

## 16. Edmonds Street - Proposed No Stopping Restrictions

**Community Board Resolved CCBCC/2024/00033 Original Officer Recommendation accepted without change**

### Part C

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that:
  - a. The stopping of vehicles be prohibited at any time on the northeast side of Edmonds Street commencing at its intersection with Randolph Street and extending in a southeasterly direction for a distance of 38 metres.
  - b. The stopping of vehicles be prohibited at any time on the northeast side of Edmonds Street commencing at a point 79 metres southeast of its intersection with Randolph Street and following the road alignment generally in a southeasterly direction for a distance of 35 metres.
  - c. The stopping of vehicles be prohibited at any time on the southeast side of Edmonds Street commencing at a point 38 metres southeast of its intersection with Randolph Street and extending in a southeasterly direction for a distance of 37 metres.
  - d. The stopping of vehicles be prohibited at any time on the southeast side of Edmonds Street commencing at its intersection with Randolph Street and extending in a southeasterly direction for a distance of 9 metres.
2. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report.
3. Approve that these resolutions take effect when parking signage and/or road marking that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Jackie Simons/Greg Mitchell

Carried

## 12. Linwood and Woolston Christchurch Regeneration Acceleration Facility (CRAF) programme confirmation

**Community Board Resolved CCBCC/2024/00034 Original Officer Recommendation accepted without change**

### Part C

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Approves the following Christchurch Regeneration Acceleration Facility (CRAF) projects to remain in the Linwood and Woolston CRAF programme:
  - a. The construction of the Linwood Avenue School slip lane upgrade project.
  - b. The construction of the Rhona Street pedestrian improvements project.
  - c. The construction of the Smith Street cycle and pedestrian improvements project.
  - d. The construction of the Worcester Street restoration project.

- e. The construction of the Tilford Street footpath improvements project.
  - f. The investigation of the Chelsea Street restoration project, to be considered for construction.
  - g. The investigation of the Butterfield Avenue restoration project, to be considered for construction.
2. Approves the removal of the delivery of the following projects in the Christchurch Regeneration Acceleration Facility (CRAF) projects from the Linwood and Woolston CRAF programme:
- h. The Wyon Street and Hulbert Street renewal projects.
  - i. The Linwood and Woolston area-wide speed restriction project.
  - j. The Te Aratai College pedestrian and cycle access project.
3. Notes that this decision supersedes the previously approved Linwood and Woolston CRAF programme on 13 April 2022 by the Waikura Linwood-Central-Heathcote Community Board, documented in the decision report 22/209652.

The division was declared **carried** by 9 votes to 0 votes, the voting being as follows:

**For:** Paul McMahon, Jackie Simons, Tim Baker, Kelly Barber, Yani Johanson, Celeste Donovan, Alex Hewison, Greg Mitchell and Jo Zervos

Paul McMahon/Jackie Simons

**Carried**

Kelly Barber left the meeting at 6.40pm.

## 17. Waitai Coastal-Burwood-Linwood 2023-24 Discretionary Response Fund Application - Stitch-O-Mat

**Community Board Resolved CCBCC/2024/00035 Original Officer Recommendation  
accepted without change**

### Part C

That the Waitai Coastal-Burwood-Linwood Community Board:

- 1. Approves a grant of \$2,000 from its 2023-24 Discretionary Response Fund to Stitch-O-Mat Charitable Trust towards the costs of moving and setting up at their new premises.

Jo Zervos/Tim Baker

**Carried**

## 18. Waitai Coastal-Burwood-Linwood Community Board Area Report - April 2024

Community Board Resolved CCBCC/2024/00036 Original Officer Recommendation accepted without change

### Part B

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the Waitai Coastal-Burwood-Linwood Community Board Area Report for April 2024.

Paul McMahon/Tim Baker

Carried

Jo Zervos left the meeting at 6.45pm.

## 19. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

### Part B

Members exchanged information on matters of mutual interest:

- Tilford Street – concerns with vehicles parking on the berms.
- Thomson Park Playground – renewal concerns.

**Karakia Whakamutunga:** Led by Paul McMahon.

Meeting concluded at 6.48pm.

**CONFIRMED THIS 6TH DAY OF MAY 2024**

**PAUL MCMAHON  
CHAIRPERSON**

## 7. Correspondence

Reference Te Tohutoro: 24/547106  
Responsible Officer(s) Te Pou Matua: Cindy Sheppard, Community Board Advisor  
Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose of Report Te Pūtake Pūrongo

Correspondence has been received from:



Name	Subject
Bebe Frayle and David Collins	Dallington Landing Feedback

### 2. Staff Recommendations / Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the correspondence from Dallington Residents' Association and Dallington Community Trust.
2. Refer the issues raised to staff for investigation and response back to the Board.

### Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Dallington Residents' Association and Dallington Community Trust - Landing Feedback	24/547107	18



3 April 2024

Dear Waitai Coastal-Burwood-Linwood Community Board,

On behalf of the Dallington Residents Association and Dallington Community Trust, David Collins and I would like to provide you some feedback on the Dallington Landing. This has been gathered in the two years since the Landing has been open. First, we would like to say that the Landing is a wonderful improvement to the riverside area by Gayhurst Road Bridge. The location is great and the combination of amenities (toilets, landing steps, picnic tables) and plantings have been well received and frequently used. We both regularly see people enjoying the space and it has become a great spot for picnics and parties. However, we do also have some concerns and requests, as below.

#### **Naming of the Landing**

We have had a lot of feedback that the name 'landing' is confusing, as it is not possible to use the steps as a landing for river vessels. Is there a reason why there is not a landing jetty at the Dallington Landing, like those by the Swanns Road bridge or the Margaret Mahy Playground? If there are no plans to incorporate a jetty at the landing perhaps it could be renamed, or an explanation board installed at the landing.

#### **Parking provision for the Landing**

Most of the feedback we get about the Landing relates to the lack of accessibility to the area by car. It is well used by cyclists and walkers, but much harder to get to for older people or those with accessibility challenges. The current accessibility parking is an approximate 10 minute up-hill walk to the Landing. While we understand the intention of the area is that it's for active use rather than cars, we would like our less able friends to be able to enjoy the Landing and surrounding area. The lack of easy access for less able residents also creates something of a disconnect for locals - it's well used by people from other areas as they cycle or walk through, but may create a barrier for locals popping down for a social gathering. We request that consideration is given to providing accessibility parking closer to the Landing than the parking that is currently there. For example, access could be provided to Rupert Place as a parking area via Glenarm Terrace.

#### **Onsite power**

We would love to see the installation of a power outlet at the Landing so that the area can be used for community events without needing to provide generator power. There have been a number of occasions we have thought of running a community event at the Landing but were restricted by a lack of a power outlet. Power onsite would be a huge improvement for the area for a relatively small cost.

**Barbecue**

Many locals and visitors have commented that it would be great to have a barbecue area for public use at the Landing. A permanent barbecue area similar to that at Spencer Park, South New Brighton Domain or Titirangi Reserve would be a great addition to the space. Can you please provide a feasibility and cost for this to be installed.

**Play space**

It has been noted by parents with young children that there is no play area for kids. In keeping with the natural aesthetic of the area, we request that consideration is given to installing natural play equipment. Items such as logs of different heights or low wooden climbing equipment that could be used for active play would be a great addition.

Thank you for your consideration,

Bebe Frayle and David Collins





## 8. Waitikiri Drive - Proposed No Stopping Restrictions

Reference Te Tohutoro: 24/440172

Responsible Officer(s) Te  
Pou Matua: Courtney Fale, Traffic Engineer

Accountable ELT  
Member Pouwhakarae: Jane Parfitt, General Manager City Infrastructure

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 For the Waitai Coastal-Burwood-Linwood Community Board to consider the approval of extending no stopping restrictions near the pedestrian island on Waitikiri Drive.
- 1.2 This report has been written following a request from a resident who expressed concerns for safety of pedestrians relating to lack of visibility at the refuge island on Waitikiri Drive.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitikiri Drive - Proposed No Stopping Restrictions Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the parking or stopping restrictions described in resolution 4 below.
4. Approves that in accordance with Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at any time on the eastern side of Waitikiri Drive, commencing at a point 76 metres from the prolongation of the northern kerb of Bluestone Drive and following the road alignment generally in a northeasterly direction for a distance of 75 metres, as detailed in Agenda Attachment A.
5. Approve that these resolutions take effect when road markings that evidence the restrictions described in this staff report are in place.

### 3. Executive Summary Te Whakarāpopoto Matua

- 3.1 Concerns have been raised regarding restricted visibility caused by on-street parking close to the northeastern end of the pedestrian island on Waitikiri Drive. The required crossing sight distance for this location is 44.4 metres, however, staff have found the crossing sight distance at this location would be 24.8 metres with a car parked close to the current length of no stopping restrictions.
- 3.2 The recommended option is to Install no stopping restrictions in accordance with Attachment A. The length of no stopping in this option provides the required crossing sight distance, allowing pedestrians clear visibility of approaching traffic prior to attempting to cross the roadway.
- 3.3 Implementing the noted recommendations will lead to a reduction in the risk of crashes by improving sightlines near the pedestrian crossing.

- 3.4 The recommendations in this report will help to achieve the desired community outcome of a well-connected and accessible city through improved road safety.
- 3.5 Options within this report have been assessed against relevant industry-standard design guidance including sight distance requirements.

#### 4. Background/Context Te Horopaki

- 4.1 Visibility can be limited by parked vehicles on Waitikiri Drive. There are high parking demands in the area at times due to the proximity of Bottle Lake Forest.
- 4.2 There have been 2, non-injury crashes on Waitikiri Drive in the last five years.
- 4.3 If approved, the recommendations will be implemented within the current financial year (generally around four weeks after the contractor receives the request, but this is subject to other factors such as resourcing and prioritisation beyond Council's control).

#### Options Considered Ngā Kōwhiringa Whaiwhakaaro

- 4.4 The following reasonably practicable options were considered and are assessed in this report:
  - Extend the yellow lines near the pedestrian island.
  - Do nothing.

#### Options Descriptions Ngā Kōwhiringa

- 4.5 **Preferred Option:** Extend the existing broken yellow lines.
  - 4.5.1 **Option Description:** Extend the existing restrictions for a further 19 metres.
  - 4.5.2 **Option Advantages**
    - Improves pedestrian safety by increasing visibility of pedestrians and approaching vehicles.
  - 4.5.3 **Option Disadvantages**
    - Removes 3 car parking spaces.
- 4.6 Do nothing
  - 4.6.1 **Option Description:** maintain existing length of broken yellow lines.
  - 4.6.2 **Option Advantages**
    - Retains 3 car parking spaces.
  - 4.6.3 **Option Disadvantages**
    - Does not address safety concerns relating to visibility for pedestrians utilising the pedestrian refuge crossing point.

#### Analysis Criteria Ngā Paearu Wetekina

- 4.7 Not Applicable

## 5. Financial Implications Ngā Hīraunga Rauemi

### Capex/Opex Ngā Utu Whakahaere

	Recommended Option	Option 2 – Do nothing	
Cost to Implement	\$300	\$0	
Maintenance/Ongoing Costs	\$97	\$0	
Funding Source	Traffic Operations – Signs and markings budget	N/A	
Cost to prepare report	\$750 from Traffic Operations Opex budget	\$750 from Traffic Operations Opex budget	

## 6. Considerations Ngā Whai Whakaaro

### Legal Considerations Ngā Hīraunga ā-Ture

- 6.1 Statutory and/or delegated authority to undertake proposals in the report:
  - 6.1.1 Part 1, Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking or stopping restrictions by resolution.
  - 6.1.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping and traffic control devices.
  - 6.1.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.
- 6.2 Other Legal Implications:
  - 6.2.1 There is no other legal context, issue, or implication relevant to this decision.
  - 6.2.2 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in this report.

### Strategy and Policy Considerations Te Whai Kaupapa here

- 6.3 The required decision:
  - 6.3.1 Aligns with the [Christchurch City Council's Strategic Framework](#).
  - 6.3.2 The recommendations in this report are consistent with the Christchurch Suburban Parking Policy.
  - 6.3.3 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.
- 6.4 The community engagement and consultation outlined in this report reflect the assessment.
- 6.5 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
- 6.6 Transport
  - 6.6.1 Activity: Transport

- Level of Service: 10.5.1 Limit deaths and serious injury crashes per capita for cyclists and pedestrians - <= 12 crashes per 100,000 residents.

**Community Impacts and Views Ngā Mariu ā-Hāpori**

- 6.7 Consultation letters including a plan of the recommended option were sent to 8 affected property owners and residents. Staff received 3 responses, all in favour of the recommended option.
- 6.8 The Team Leader Parking Compliance supports the preferred option.
- 6.9 The do nothing option is inconsistent with the request from residents to improve pedestrian sightlines and therefore safety, at the pedestrian island.


**Impact on Mana Whenua Ngā Whai Take Mana Whenua**

- 6.10 The decision does not involve a significant decision concerning ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.
- 6.11 The decision does not involve a matter of interest to Mana Whenua and will not impact on our agreed partnership priorities with Ngā Papatipu Rūnanga.

**Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi**

- 6.16 The proposals in this report are unlikely to contribute significantly to adaptation to the impacts of climate change or emissions reductions.

**Attachments Ngā Tāpirihanga**

No.	Title	Reference	Page
A 	Attachment A - Waitikiri Drive Proposed Extention of No Stopping Restrictions	24/597136	25

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

**Signatories Ngā Kaiwaitohu**

Author	Courtney Fale - Traffic Engineer
Approved By	Katie Smith - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport)





Christchurch  
City Council

Waitikiri Drive  
Proposed No Stopping Restriction  
For Board Approval

Original Plan Size: A4  
Drawn: MJR Issue 1 11/03/2024  
Designed: CH Drawing: TG146894  
Approved: Project:



## 9. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - The New Brighton and Districts Historical Society and Museum Incorporated

Reference Te Tohutoro: 24/569971

Responsible Officer(s) Te  
Pou Matua: Emily Toase, Community Development Advisor

Accountable ELT Andrew Rutledge, Acting General Manager Citizens and Community  
Member Pouwhakarae: (Andrew.Rutledge@ccc.govt.nz)

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067385	The New Brighton and Districts Historical Society and Museum Incorporated	To employ a part time curator	\$26,000	\$26,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - The New Brighton and Districts Historical Society and Museum Incorporated Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$26,000 from its Better-Off Fund to The New Brighton and Districts Historical Society and Museum Incorporated to employ a part time curator.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.

- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
  - Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

#### **Decision Making Authority Te Mana Whakatau**

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
  - 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
  - 3.7.2 The Fund does not cover:
    - Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
    - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### **Assessment of Significance and Engagement Te Aromatawai Whakahirahira**

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.






Discussion Kōrerorero

3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$444,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - New Brighton Districts Historical Society and Museum Incorporated	24/634478	30

Signatories Ngā Kaiwaitohu

Author	Emily Toase - Community Development Advisor
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Emily Toase Community Development Advisor	Emily.Toase@ccc.govt.nz 021 192 1112

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
New Brighton Districts Historical Society and Museum Incorporated	Employ a part time Curator for the museum.

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p>Te Pou Tuatahi: Te Tāngata Pillar 1: People</p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p>Te Pou Tuarua: Te Whenua Pillar 2: Place Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.</p>	<p>Aligns with the Boards 2023-25 Community Board Plan priority:</p> <p>New Brighton Safety Initiatives</p> <ul style="list-style-type: none"><li>• Support local events aimed at bringing the community together through funding streams.</li></ul>

	<p>Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p>Te Pou Tuatoru: Te Mahi Pillar 3: Participation Residents and groups in the wider community are socially and actively engaged and able to initiate and influence decisions affecting their lives.</p> <p>Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.</p>	
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### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
New Brighton Districts Historical Society and Museum Incorporated	Peggy Butterfield	<a href="mailto:pegbut@gmail.com">pegbut@gmail.com</a>

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$36,000

Budget items requested:

Item (annually)	Amount
Salary for 2 x years (16 x hours per week)	\$36,000
<b>TOTAL (annual)</b>	<b>\$18,000</b>
<b>TOTAL</b>	<b>\$36,000</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
Rātā Foundation Grant	\$5,000
Funds on hand	\$5,000
<b>TOTAL</b>	<b>\$10,000</b>

**Any other comments on budget?**

The total is based on continuing to operate the project for another 2 years.

**SECTION FIVE: TIMEFRAMES AND REPORTING**

<b>Expected start date of project:</b>	June 2024
<b>Expected end date of project:</b>	June 2026

**Reporting – How will you report to the Board on progress of the project and how often?**

The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to his project.

**SECTION SIX: STAFF ASSESSMENT**

The New Brighton & District Historical Society & Museum Incorporated is a group of dedicated volunteers who identify, collate and preserve historical records and artefacts relevant to New Brighton and its surrounding districts. They use cameras and scanners to make electronic copies which are categorised and saved online. This is available for use by the community to search for things that may be of interest to them, to find about the history of their local area and hāpori.

The museum has a range of historical displays and exhibits on show and is open daily, from 1pm to 3pm for people to drop by and take a look round or do some research. When the museum is closed volunteers are busy changing displays, archiving, recording and binding historical records and safely storing historical artefacts. Groups can visit outside of these hours by special arrangement. They also run a weekly Golden Oldies Movies afternoon. Regular attendance is around 30 people, who enjoy a movie and light refreshments and write a special interest article *The Wave*, the local newsletter each month.

The group recently ran a six week exhibition and display to commemorate the 50th anniversary of the 1974 Commonwealth games. They received over 2000 visitors to the exhibition which including 26 rest homes from all over Ōtautahi with some travelling from as far as Ōtepoti Dunedin. Following the success of the Commonwealth Games exhibition, the Museum have come to a point where they now need to introduce a paid role for a Curator who would take over the administration and operational task that are currently being undertaken by the volunteers. Due to the Museum having developed and grown its services, so too has the pressure on the group of volunteers who currently run the Society and all of its activities.

The Curator would be employed for 16 hours a week to take over some of the weekly tasks like renewing the display boards, organising the movie licenses and promoting their events and services. They will also take on the task of overseeing the renewing of their registration and updating all their documents to meet the required changes to the Incorporated Societies Act.

The introduction of this part-time paid role will enable the Museum to level up, run more efficiently and extend their current provision in the community.

**SECTION SEVEN: STAFF RECOMMENDATION**

**Recommended for funding?** Yes

**Amount recommended:** \$26,000



## 10. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - New Brighton Project Incorporated New Brighton Seaside Christmas Parade

Reference Te Tohutoro: 24/654421

Responsible Officer(s) Te Pou Matua: Emily Toase, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067791	New Brighton Project Incorporated	New Brighton Seaside Christmas Parade	\$30,000	\$30,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - New Brighton Project Incorporated New Brighton Seaside Christmas Parade Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves a grant of \$30,000 from its Better-Off Fund to New Brighton Project Incorporated towards the New Brighton Seaside Christmas Parade for 2024, 2025 and 2026 (\$10,000 per year).

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.

- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
  - Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

#### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
  - 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
  - 3.7.2 The Fund does not cover:
    - Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
    - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.


#### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$440,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Better Off Funding Project Brief - New Brighton Project Incorporated New Brighton Seaside Christmas Parade	24/654434	36

Signatories Ngā Kaiwaitohu

Authors	Emily Toase - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Emily Toase Community Development Advisor	Emily.Toase@ccc.govt.nz 03 941 5216

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
New Brighton Project Incorporated	New Brighton Seaside Christmas Parade

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p>Te Pou Tuatahi: Te Tāngata Pillar 1: People</p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p>	<p>Aligns with the Boards 2023-25 Community Board Plan priority:</p> <p>New Brighton Safety Initiatives:</p> <ul style="list-style-type: none"> <li>- Support local events aimed at bringing the community together through funding streams.</li> <li>- Support engagement with youth sector in the development of activities and recreational spaces for our tamariki in the mall, and key activity areas across the ward</li> </ul>
	<p>Te Pou Tuarua: Te Whenua Pillar 2: Place Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.</p>	



	<p>Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p>Te Pou Tuatoru: Te Mahi Pillar 3: Participation Residents and groups in the wider community are socially and actively engaged and able to initiate and influence decisions affecting their lives.</p> <p>Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.</p> <p>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness People feel safe in their communities and neighbourhoods and work together to understand, adapt and thrive in the context of change and disruption.</p> <p>Objective 4.2: Support the capacity of the community and voluntary sector to plan, adapt and respond to risk, disruption and change.</p> <p>Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.</p>	
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### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
New Brighton Project	Emily Te Aho Martha Baxendale	info@nbproject.org.nz

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

#### SECTION FOUR: PROJECT BUDGET

**Total Cost of Project** \$30,000

**Budget items requested:**

Item (annually)	Amount
Traffic Management plan for Santa Parade 2024	\$10,000
Traffic Management plan for Santa Parade 2025	\$10,000
Traffic Management plan for Santa Parade 2026	\$10,000
<b>TOTAL (annual)</b>	<b>\$10,000</b>
<b>TOTAL</b>	<b>\$30,000</b>

**Are there any other sources of funding contributing to the project?** No

Other funding source	Amount
	\$
	\$
<b>TOTAL</b>	<b>\$</b>

**Any other comments on budget?**

#### SECTION FIVE: TIMEFRAMES AND REPORTING

<b>Expected start date of project:</b>	December 2024
<b>Expected end date of project:</b>	December 2026

<b>Reporting – How will you report to the Board on progress of the project and how often?</b>
Each year the Community Board will be invited to attend and be part of the parade to see first the traffic management plan implemented and the outcome of the event will be reported as part of the Community Board's Area Report.

## SECTION SIX: STAFF ASSESSMENT

New Brighton Project Incorporated has been operating since 1994 providing a range of activities and events that continue to create opportunities for the community to be engaged and involved. Their presence at 105 New Brighton Mall ensures they are visible and accessible to the community.

New Brighton Project delivers the New Brighton Seaside Christmas Parade, an annual event held on the second Saturday of December. It is one of the biggest events on the Greater Brighton events calendar bringing around 18,000 spectators and with around 40 businesses and organisations from the community as part of the parade. The event has run for nearly 20 years and is a favourite for locals and visitors alike.

The event costs around \$10,500 to plan and deliver. \$8,000 of this goes towards traffic management costs, a significant part of the event planning, as the parade involves a series of temporary road closures. Whilst the group receive funding towards the event costs from the Waitai Community Board through their Strengthening Communities Fund, New Brighton Project still have a challenge each year to find the rest of the money to cover the costs. This puts a significant amount of pressure on the group who have to spend time applying to other funders, writing to local business for sponsorship and donations. The staff at New Brighton Project start planning for the event in June, to accommodate the large amount of mahi it takes to find the funding needed to go ahead with the event each year, let alone the planning and delivery.

The Christmas Parade is a much-loved community event, which is well supported by all sectors of the community. The event is a great showcase for the community spirit of New Brighton. This is the only Christmas Parade in the area. It is a highly collaborative event, working with Parade participants and with support from local businesses and community groups in the planning and delivery of this event.

The Seaside Christmas Parade serves as a platform for community connection, with many businesses, local groups and kura involved. The Parade showcases New Brighton, encouraging new visitors to the area in a fun and engaging environment. It fosters community pride and encourages collaboration opportunities between a multitude of diverse groups. The event brings much needed extra foot traffic to the New Brighton CBD and an injection of sales for the businesses, many of whom are struggling to stay afloat in the current economic environment. New Brighton continues to experience the economic downturn from since before the 2011 earthquakes and events such as the Santa Parade are significant in helping to keep the business community going.

## SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$30,000





# 11. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - New Brighton Playground and Foreshore

Reference Te Tohutoro: 24/657074

Responsible Officer(s) Te Pou Matua: Emily Toase, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

## 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067792	CCC Parks Unit	New Brighton Playground and Foreshore	\$32,000	\$32,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

## 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

- Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - New Brighton Playground and Foreshore Report.
- Note that the decision in this report is assessed as low significance based on the Christchurch City Council’s Significance and Engagement Policy.
- Approves a grant of \$32,000 from its Better-Off Fund to the Council's Parks Unit towards the towards the cost of two shade sails and two picnic benches at the New Brighton Playground and Foreshore.

## 3. Key Points Ngā Take Matua

### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.

- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$438,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - New Brighton Playground and Foreshore	24/657075	44

Signatories Ngā Kaiwaitohu

Authors	Emily Toase - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Emily Toase Community Development Advisor	Emily.Toase@ccc.govt.nz 03 941 5216

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
New Brighton Playground and Foreshore	Install two shade sails and two picnic benches to the New Brighton Playground.

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<b>Te Haumako Te Whitingia</b>  Te Pou Tuarua: Te Whenua Pillar 2: Place Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.  Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.	Aligns with the Boards 2023-25 Community Board Plan priority:  New Brighton Mall: <ul style="list-style-type: none"><li>- Support funding to be brought forward from the LTP to make improvements to the New Brighton Public Realm to align with other planned works in 2023 and beyond.</li></ul>

### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? No
2. Will the project be delivered by the local Community Governance Team? No
3. Will the project be delivered by another Council Unit? Yes, the Parks Unit
4. Has the Unit Head agreed to the project? Yes



**SECTION FOUR: PROJECT BUDGET**

**Total Cost of Project** \$32,000

**Budget items requested:**

Item (annually)	Amount
Weatherwise Umbrella – Monotech 370 UV Shade Textile x 2	\$20,000
Picnic table x 2	\$12,000
<b>TOTAL (annual)</b>	<b>\$32,000</b>
<b>TOTAL</b>	<b>\$32,000</b>

**Are there any other sources of funding contributing to the project?** No

**Any other comments on budget?**

**SECTION FIVE: TIMEFRAMES AND REPORTING**

<b>Expected start date of project:</b>	July 2024
<b>Expected end date of project:</b>	Sept 2024

<b>Reporting – How will you report to the Board on progress of the project and how often?</b>
Community Board will be notified when installation work starts and is completed. Pictures of the new shade sails and picnic benches and a summary of the project will be included in the first available Area Report following completion.

## SECTION SIX: STAFF ASSESSMENT

The New Brighton beachside playground that opened in December 2017 was the first major project to be delivered by Development Christchurch Limited as part of the Brighton Regeneration Project. It sits just to the north of Te Kete Wānanga o Karoro New Brighton Library and down from He Puna Taimoana on Marine Parade. Attracting hundreds of people a day over the summer months, the playground is drawing people from other parts of the city as well as being a popular spot for local residents.

The Community Board has received feedback that some additional seating areas that are covered to provide shade would greatly enhance the accessibility of the area. Particularly during the summer months when it is busy, there are little to no areas of shade left for parents to sit and watch their tamariki play or for whānau to sit and have picnics out of direct heat of the sun. The community have suggested that installing some additional seating with shade sails would make a significant difference for whānau coming to use the playground and foreshore.

The Beachside Playground has a mixture of wet and dry play areas and novel play equipment including a large rope climbing frame, water cannons, musical toys and a large waka that children can climb and play inside.

Local school children and community members had input into the design which incorporates a mix of traditional and contemporary with a giant waka made from sustainable timbre and treated without chemicals. There was overwhelming feedback that the iconic whale should be retained. The playground has been fondly known as the *Whale Pool* since the 600kg whale was first introduced in 1971. The new splash pad play area includes a clone of the original whale, which was considered too fragile to move to its new location. Ground artwork, carving on the waka, wind protection screening, and some new play features have been added progressively to the playground.

Listed as number two of Christchurch's top playgrounds, the *Whale Pool* is a popular destination for families and since it was opened has raised the profile of New Brighton as a suburb. Funding to create more areas with shade will help to enhance the amenities of the area and the enjoyment of whānau who come from all over Ōtautahi to visit the beach, He Puna Taimoana and the well-loved playground.

## SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$32,000

## 12. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - The Green Lab - Mobile Workshop

Reference Te Tohutoro: 24/669521

Responsible Officer(s) Te  
Pou Matua: Emily Toase, Community Development Advisor

Accountable ELT  
Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067818	The Green Lab	The Green Lab Mobile Workshop	\$40,156	\$35,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - The Green Lab - Mobile Workshop Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$35,000 from its Better-Off Fund to The Green Lab towards The Green Lab Mobile Workshop.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:

- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$435,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - The Green Lab - Mobile Workshop	24/669712	50

Signatories Ngā Kaiwaitohu

Authors	Emily Toase - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Emily Toase Community Development Advisor	Emily.Toase@ccc.govt.nz 021 192 1112

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
The Green Lab Mobile Workshop	Relocate and install the Green Lab portable workshop to a site in the New Brighton Road Red Zone

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p><b>Te Pou Tuatahi: Te Tāngata Pillar 1: People</b></p> <p>Actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.6: Facilitate and promote lifelong learning opportunities for all.</p> <p><b>Te Pou Tuarua: Te Whenua Pillar 2:</b></p> <p>Place Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural</p>	<p>Aligns with the Boards 2023-25 Community Board Plan priority:</p> <p><b>Enhancing Environmental Wellbeing</b></p> <p>Improving health of our waterways, is a top priority focused on restoration and improving habitats for indigenous plants, animals and mahinga kai/mahinga kai.</p>

	<p>and urban areas to build a sense of belonging.</p> <p>Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p><b>Te Pou Tuatoru: Te Mahi Pillar 3: Participation</b></p> <p>Residents and groups in the wider community are socially and actively engaged and able to initiate and influence decisions affecting their lives.</p> <p>Objective 3.4: Increase volunteering opportunities across the Council and the wider community and support the organisations providing such opportunities.</p> <p><b>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness</b></p> <p>People feel safe in their communities and neighbourhoods and work together to understand, adapt and thrive in the context of change and disruption.</p> <p>Objective 4.1: Work with communities to prepare for and respond to emergencies, and also increase climate resilience and adaptation action.</p> <p>Objective 4.2: Support the capacity of the community and voluntary sector to plan, adapt and respond to risk, disruption and change.</p> <p>Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.</p>	
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### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
The Green Lab	Bridget Allan	<a href="mailto:bridget@thegreenlab.org.nz">bridget@thegreenlab.org.nz</a>

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

#### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$40,156

Budget items requested:

Item (annually)	Amount
Space Activator – 24 hours per week @ \$36	\$20,736
Moving costs – move lab to new site at New Brighton Road Red Zone	\$2,000
Installation of the lab at new site - Build foundation	\$2,000
Mobile connection	\$420
Workshop resources and materials (printing, marketing, tools and stationery)	\$15,000
<b>TOTAL (annual)</b>	<b>\$40,156</b>
<b>TOTAL</b>	<b>\$40,156</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
The Green Lab has applied to the CCC Strengthening Communities Fund for salary and wages for the 3 projects they are currently delivering. This includes staff to run workshops out of the lab at the New Brighton Road Red Zone site.	\$64,857 – applied for from Waitai and Waipapa Community Boards
The application is a split application between the Waitai Coastal-Burwood-Linwood and Waipapa Papanui-Innes-Central Community Boards.	Decision dates for this application is July/August 2024.
The Green Lab will also apply to other funders as the various rounds open, towards the costs of all three of their projects (not specific to this project)	Unknown
<b>TOTAL</b>	<b>\$0 currently</b>

Any other comments on budget?

The Strengthening Communities Fund application encompasses all of The Green Lab's projects from the time period of September 2024 to September 2025. This Better Off Fund recommendation for funding is specifically for the costs of moving of the lab to the site at New Brighton Road Red Zone and the costs for establishing and introducing the project to the community for an initial 6 months. The budget is therefore based on a six-month time period and reflects these specifics.
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#### SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	September 2024
Expected end date of project:	February 2025



**Reporting – How will you report to the Board on progress of the project and how often?**

Monthly update in the Area Report to keep the Community Board updated on activities, events and developments.

The Community Board will be invited to a site visit and tour upon the opening of the Lab once it has been relocated and installed at the New Brighton Road Red Zone site .

**SECTION SIX: STAFF ASSESSMENT**

The Green Lab, formally *Greening the Rubble* are a charitable trust based in Ōtautahi. Their vision is to introduce and educate the community about the ecology and biodiversity of the local environment, human impact, its importance and its future. They do this through community landscaping and co-design projects which aim to support the community resilience and connection through indoor and outdoor greening solutions. They promote the value of the environment and encourage community to take actions that develop sustainability whilst enhancing gardening, landscape and urban design in Ōtautahi.

The Trust currently has a few projects in their portfolio; developing a nature play space at Brooker Avenue, facilitating workshops at Phillipstown Community Hub on upcycling materials and to build planters and they have an office at the Avon Hub where they are running a series of working bees to improve the outdoor areas round the hub with landscaping and native plants.

The Green Lab has a moveable, multi-use container which is the flagship for their organisation and namesake. The Green Lab was initially developed to enhance their capacity to activate the sites they were working on and to provide a connection point for communities. The Lab serves as a gathering space or a meeting room, a site office or a classroom, a construction workshop, or a venue for skill-development sessions. By facilitating a variety of activities, The Green Lab supports the Trust in their community building, engagement and capacity development.

The lab is currently located at Kāpūtahi Rongoa Reserve and this application is to support the moving and installation of the container to a site within the New Brighton Road Red Zone. This area was identified as being a suitable place for The Green Lab's next activation as it is seen as being the Gateway to New Brighton, closed to Ōtākaro Ōpāwaho Ihutai and an accessible site where the organisation can introduce themselves to the community very visibly. From this new site the Trust hopes to deliver workshops, work with community groups to landscape the area and conduct research and development in several topics including flooding and drainage, mycology, invertebrate population decline, harnessing wind power at a small scale and synthetic versus natural weed matting. The workshops offered would reflect the nature of the research.

The Green Lab identified the New Brighton Road Red Zone area as beneficial for the local community and Council, as they can run targeted workshops on sea level rise, flooding, fauna and flora such as restoration of saltwater marsh, and native planning. They currently run workshops on backyard resilience which include predator trapping, worm farms, insect hotels, and garden design, which they

would continue to run but with specific relevance to New Brighton and Aranui, for example growing plants in sandy soil.

There are a couple of sites in the New Brighton Road Red Zone that Trust are considering, both with pros and cons. The Green Lab staff are currently working through these options with CCC Residential Red Zone team to select the most suitable site. A grant from the Better off Fund would enable the group to relocate and recommission their workshop at the new site, introduce the project to the community through initial workshops and opportunities to connect for the initial six months.

#### SECTION SIX: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$35,000

## 13. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - All Saints Community Facility

Reference Te Tohutoro: 24/681691

Responsible Officer(s) Te Pou Matua: Rory Crawford, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067823	Anglican Diocese of Christchurch - Parish of Shirley	All Saints Community Facility Outdoor Spaces	\$20,000	\$20,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - All Saints Community Facility Report.
2. Note that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$20,000 from its Better-Off Fund to Anglican Diocese of Christchurch - Parish of Shirley towards the All Saints Community Facility Outdoor Spaces.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:

- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$450,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - All Saints Community Facility	24/681709	58

Signatories Ngā Kaiwaitohu

Authors	Rory Crawford - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Rory Crawford Community Development Advisor	rory.crawford@ccc.govt.nz 03 941 9069

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
All Saints Community Facility Outdoor Spaces	<p>All Saints have been working for a number of years to develop their site on New Brighton Road to see an expansion of their current spaces and the creation of a new Community facility next to their existing footprint. They purchased the old foundry building from the University of Canterbury to form part of the new facility, accompanied by a new structure built on site.</p> <p>The facility would fill many of the gaps that were created by the earthquakes providing community meeting spaces suitable for a range of groups. The facility includes a large hall space, meeting rooms, fully equipped kitchen, children's space, dance studio and great natural spaces outside offering views over the Avon River as well as nature play spaces.</p>

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods Repairing infrastructure and facilities	<p><b>Te-Haumako-Te Whitingia- Strengthening Communities Together Strategy</b></p> <p>Te Pou Tuatahi: Te Tāngata Pillar 1: People Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p>Te Pou Tuarua: Te Whenua Pillar 2: Place Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness</p>	<p>Improve access to Community Facilities</p> <p>-The community board will support All Saints in progressing their community facility to completion as this project is in an advanced state.</p>

	Objective 4.3 Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.	
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### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Anglican Diocese of Christchurch - Parish of Shirley	Carolyn Robertson Manager/Co-ordinator	<a href="mailto:revcarolynrobertson@gmail.com">revcarolynrobertson@gmail.com</a> 027 712 0549

2. Will the project be delivered by the local Community Governance Team? No

If Yes please ensure the contact details in Section One has the relevant staff member's details.

3. Will the project be delivered by another Council Unit? No

If Yes

Name of Council Unit	Contact person and position	Contact details (email & phone)

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$120,056.20

Budget items requested:

Item	Amount
Contribution towards safety fencing, landscaping, and outdoor areas	\$20,000
<b>TOTAL</b>	<b>\$20,000</b>

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Self-Funded – Landscaping Works and Safety Fencing	\$100,056.20 Excl GST
<b>TOTAL</b>	<b>\$100,056.20</b>

Any other comments on budget?

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#### SECTION FIVE: TIMEFRAMES AND REPORTING

<b>Expected start date of project:</b>	Construction began Early 2024
<b>Expected end date of project:</b>	End of 2024/early 2025

<b>Reporting – How will you report to the Board on progress of the project and how often?</b>
Progress on the project will be provided to the Community Board through updates in the Board's Area Report as well as invitation for the Community Board Members to attend the opening of the facility and tour upon completion of the project.

#### SECTION SIX: STAFF ASSESSMENT

<p>As a result of the Christchurch Earthquakes, many of the community facilities across the Burwood Ward were lost. Over time many people who were red-zoned have since moved into new developments across the ward. Many of these new developments do not provide community facilities for people to meet and congregate, resulting in reduced community connectivity and many community organisations and programmes moving out of the area.</p> <p>This issue has been highlighted regularly by the wider Burwood community, that the need for new community-led facilities be established and have expressed this view strongly to the previous community board. As a result of this ongoing need, the current community board have made this a priority as part of their Community Board Plan.</p> <p>The All-Saints community facility is currently under construction with an estimated completion date being towards the end of 2024 or early 2025. To date the entire project has been self-funded, with no Council funding being given to the project. Recently there have been several unforeseen cost variations to the initial project budgets. Some of which included the requirement to add a grease trap in the kitchen, additional costs associated with the installation of the heat pumps and unforeseen flooring costs. As a result, there is a risk that the external elements of the project may not be completed in order to cover these additional expenses that have recently come to light.</p> <p>The recommendation to allocate the funding towards the Safety Fencing, landscaping and outdoor areas is to ensure the installation of the safety fencing can be done in line with the completion of the facility. Given the wide-ranging appeal of the facility, it is likely that many community programmes and groups will make use of the space and with its close proximity to New Brighton road, it would be desirable to have the barrier in place to protect users especially Tamariki from the road traffic. Additionally, these outdoor spaces will offer community unique views to the Avon river and allow users to connect with nature in a safe and comfortable environment.</p>
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#### SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$20,000



## 14. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Kāwai Rangatahi Mobile Youth Centre

Reference Te Tohutoro: 24/685051

Responsible Officer(s) Te Pou Matua: Rory Crawford, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067824	Kāwai Rangatahi Trust	Kāwai Rangatahi Mobile Youth Centre	\$41,394.25	\$41,394.25

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Kāwai Rangatahi Mobile Youth Centre Report.
2. Note that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$41,394.25 from its Better-Off Fund to Kāwai Rangatahi Trust towards the Kāwai Rangatahi Mobile Youth Centre.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:

- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$428,605.75

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - Kāwai Rangatahi Mobile Youth Centre	24/685052	64

Signatories Ngā Kaiwaitohu

Authors	Rory Crawford - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Rory Crawford Community Development Advisor	rory.crawford@ccc.govt.nz 03 941 7069

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Kāwai Rangatahi Mobile Youth Centre	<p>Kāwai Rangatahi has been working with rangatahi in the Linwood and surrounding communities for over 15 years.</p> <p>One of the main operational challenges that they face is limitation of spaces for them to operate and are currently located across four separate sites all having their own logistical challenges and limitations. To rectify this as well as create new opportunities for the Linwood Youth Sector the trust has purchased a Bus to serve as a mobile Youth Space as a purpose-built youth facility. The mobile youth centre will be used to activate spaces such as Eastgate Mall, Linwood Park and others in the local area as well as supporting other events across the East of the city when needed.</p> <p>This mobile centre will eliminate barriers for Rangatahi, who have limited access to flexible transport options and struggle to attend events/programmes.</p>

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy</b></p> <p>Te Pou Tuatahi: Te Tāngata Pillar 1: People Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p>Te Pou Tuarua: Te Whenua Pillar 2: Place Objective 2.3: Support the community activation and</p>	<p>Woolston Village Safety Initiatives</p> <p>-Support initiatives to activate public spaces with a view to discouraging the anti-social behaviour and street begging.</p>

	<p>kaitiakitanga of public places and spaces.</p> <p>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness Objective 4.3 Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.</p>	
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### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Kāwai Rangatahi Trust	Sarah Millar Trust Manager	<a href="mailto:Sarah.millar@kawai.org.nz">Sarah.millar@kawai.org.nz</a> 0223881283

2. Will the project be delivered by the local Community Governance Team? No

If Yes please ensure the contact details in Section One has the relevant staff member's details.

3. Will the project be delivered by another Council Unit? No

If Yes

Name of Council Unit	Contact person and position	Contact details (email & phone)

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$190,969.25

Budget items requested:

Item	Amount
Contribution to Bus Fit out Costs	\$8,378.25
2 x 3-hour weekly Bus activations (32 weeks)	\$18,944.00
2 x 4-hour activations per school holidays (1 year)	\$3,768.00
X4 Special event activations (1 year)	\$10,304.00
<b>TOTAL</b>	<b>\$41,394.25</b>

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Trust Contributions	\$25,000
Rata Foundation	\$109,575
Pub Charity	\$5,000
Lion Foundation	\$10,000
<b>TOTAL</b>	<b>\$149,575</b>

Any other comments on budget?

This budget is reflective of completing the entire fit out of the Bus and includes activation costs for the bus for the first year of operation. This will see the bus used regularly across the Linwood community each week, during school holidays and for 4 events such as outdoor movie nights, youth week and pool parties across the year.
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**SECTION FIVE: TIMEFRAMES AND REPORTING**

<b>Expected start date of project:</b>	May 2024
<b>Expected end date of project:</b>	Initial fit out estimated to be completed by end of October. With bus in operation by end of 2024/early 2025.

<b>Reporting – How will you report to the Board on progress of the project and how often?</b>
Progress on the project will be provided to the Community Board through updates in the Board’s Area Report as well as invitation for the Community Board Members to have a tour of the completed bus once complete.

## SECTION SIX: STAFF ASSESSMENT

The Kāwai Rangatahi Mobile Youth Centre project was initiated from restrictions on Youth Friendly spaces within the Linwood Community, to run programmes, projects, and events that offer flexibility to meet the changing needs of Rangatahi.

Furthermore, Kāwai Rangatahi have been one of the lead organisations in the Linwood Youth Development project, working to create better collaboration across Youth focused organisations working in the Linwood area. From the work done by this project, there were several areas that were highlighted through a Youth Mapping exercise as areas where Youth like to socialise. The key ones being Eastgate Mall and Te Aratai College (outside of school hours). Eastgate Mall has seen ongoing issues with Youth anti-social behaviour at key times during the week. With the lack of a dedicated, reliable space for all young people to hang out in Eastgate, the mobile youth space is seen as being a potential long-term solution to some of these challenges.

The recommendation to allocate funding towards the Kāwai Rangatahi Mobile Youth Centre Project is supported by the ongoing track record of the success Kāwai Rangatahi have had in leading Youth Centred programmes and events across the Linwood area. The bus concept design has taken inspiration from similar projects worldwide, conversations with CCC Libraries outreach team and has been co-designed with Rangatahi at Te Aratai and Opawa Schools. Kāwai Rangatahi have also engaged with the CCC Civil Defence team, to understand how the Bus may be of use during Emergencies to support local communities with the feedback provided being inputted into the designs for the bus. The Mobile Youth Centre project offers significant opportunity for the Youth of Linwood to shape a space that they can call their own. This project will have an ongoing, wide-ranging impact on the sector through its flexible design and movability being able to access areas and people in need.

The recommended funding is key to ensuring the completion of the fit-out process to establish the mobile youth centre as well as providing the required technology and “add ons” that will make it relevant and attractive to young people to attend thus maximising their reach across the sector. This funding is integral to start the process in tackling the ongoing challenges being seen by Rangatahi in the Linwood community and allowing positive youth engagement and increased participation from those most vulnerable and at risk.

## SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$41,394.25





## 15. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - A Town Boxing Incorporated - Roof Repair

Reference Te Tohutoro: 24/685606

Responsible Officer(s) Te  
Pou Matua: Rory Crawford, Community Development Advisor

Accountable ELT  
Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067826	A Town Boxing Gym Incorporated	A Town Boxing Gym Facility Roof Repairs	\$84,052.40	\$84,052.40

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - A Town Boxing Incorporated - Roof Repair Report.
2. Note that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$84,052.40 from its Better-Off Fund to A Town Boxing Incorporated towards the Roof Repairs.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.

- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$385,947.60

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - A Town Boxing Gym Incorporated - Roof Repairs	24/685620	72

Signatories Ngā Kaiwaitohu

<b>Authors</b>	Rory Crawford - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
<b>Approved By</b>	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Rory Crawford Community Development Advisor	rory.crawford@ccc.govt.nz 03 941 7069

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
A Town Boxing Gym Facility Roof Repairs	<p>This project is to support the cost of repairs to the roof structure at the A Town Boxing Gym facility at Wainoni Park in Aranui. The building was damaged in a fire due to a portaloos outside of the building being set alight. The fire damaged half of the roof structure, with the main damage being located in the section of the building where the sparring ring is located.</p> <p>Council made the building safe for use, allowing the club to continue operations while a long-term solution was found. As part of A-Towns lease agreement that was signed in 2020, the club is required to repair the gym.</p>

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
<p>Safer Neighbourhoods</p> <p>Repairing infrastructure and facilities</p>	<p><b>Te-Haumako-Te Whitingia-Strengthening Communities Together Strategy</b></p> <p>Te Pou Tuatahi: Te Tāngata Pillar 1: People Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p>Te Pou Tuarua: Te Whenua Pillar 2: Place Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness Objective 4.3 Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.</p>	<p><b>Aranui/Wainoni Safety Initiatives</b></p> <p>-Explore and investigate opportunities for wider use and activation of Wainoni Park by local Community organisations and groups.</p> <p>-Partner with key local organisations who work with tamariki and rangatahi to provide opportunities for pro-social activities and events.</p>

### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
A Town Boxing Gym Incorporated	Jamie Roberts Manager/Co-ordinator	<a href="mailto:atownboxing@hotmail.co.nz">atownboxing@hotmail.co.nz</a> 021 167 7991

2. Will the project be delivered by the local Community Governance Team? No

If Yes please ensure the contact details in Section One has the relevant staff member's details.

3. Will the project be delivered by another Council Unit? No

If Yes

Name of Council Unit	Contact person and position	Contact details (email & phone)

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$204,052.40

Budget items requested:

Item	Amount
Contribution towards roof repair costs	\$84,052.40
<b>TOTAL</b>	<b>\$84,052.40</b>

Are there any other sources of funding contributing to the project? Yes

Other funding source	Amount
Rata Foundation	\$100,000
Former Coastal-Burwood Community Board	\$20,000
<b>TOTAL</b>	<b>\$120,000</b>

**Any other comments on budget?**

This budget is reflective of completing all the repair work for the roof of the boxing gym.

**SECTION FIVE: TIMEFRAMES AND REPORTING**

<b>Expected start date of project:</b>	November 2024
<b>Expected end date of project:</b>	End of 2024/Early 2025

**Reporting – How will you report to the Board on progress of the project and how often?**

Progress on the project will be provided to the Community Board through updates in the Board's Area Report as well as invitation for the Community Board Members to have a tour of the gym once the works have been completed.

**SECTION SIX: STAFF ASSESSMENT**

In 2016, A Town Boxing approached the Council and requested if they could purchase and repair damage to the building as a result of a fire in 2014, as this would secure long term certainty for the clubs future. Council assessed the number of community facilities available in the local area and the Bunker was not required for operational purposes. After discussions regarding whether to sell the building or lease it to the club, a 33 year lease agreement was signed in February 2020 with a peppercorn annual rent. Each term of the lease is 11 years, with two rights of renewal of eleven years each.

As a condition of the lease given to A-Town Boxing, they are required to make the necessary repairs to the roof. The project was originally marked for completion with funding provided by the former community board and through external funding however, due to the COVID Lockdowns and subsequent rise in building costs, the funds raised were no longer adequate to cover the increased costs to replace the roof. As a result of this delay A-Town were required to return the majority of the funds raised to the external funders.

Although the club has been able to continue operating from the building under the original repairs completed by Council after the fire, it has restricted the clubs ability to operate to their full potential. Completion of these works will see improved safety for users of the gym, reducing the risk of accidents, leaks and potential hazards caused by the fire damage. This work will also extend the lifespan of the building, reducing the need for ongoing repairs and maintenance in the future allowing A Town to focus their fundraising efforts towards programme growth and sustainability.

In March, the Rata Foundation agreed to contribute \$100,000 towards the repairs, leaving a remaining balance of \$84,052.40 to complete the works.

The recommendation to allocate the funding towards the roof repair costs is to ensure the long term sustainability of the facility. Without the success of this application, A Town Boxing Club would need to continue seeking financial support to complete the project, which could lead to further cost increases to complete the work and put any funding already secured at risk of being returned due to lack of progress in the project.

**SECTION SEVEN: STAFF RECOMMENDATION**

**Recommended for funding?** Yes

**Amount recommended:** \$84,052.40



## 16. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Pūkeko Centre Activation

Reference Te Tohutoro: 24/658203  
Responsible Officer(s) Te Pou Matua: Tayla Smith, Community Development Advisor  
Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067797	The Pūkeko Centre Incorporated	The Pūkeko Centre Activation	\$30,000	\$30,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Pūkeko Centre Activation Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$30,000 from its Better-Off Fund to The Pūkeko Centre Incorporated towards the Pūkeko Centre Activation.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:

- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion Kōrerorero


- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$440,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.



Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Better Off Funding Project Brief - Pukeko Centre Activation	24/658204	78

Signatories Ngā Kaiwaitohu

Authors	Tayla Smith - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Tayla Smith Community Development Advisor	<a href="mailto:Tayla.Smith@ccc.govt.nz">Tayla.Smith@ccc.govt.nz</a> 03 941 5652

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
The Pūkeko Centre Activation	Supporting the wages towards their Sports and Facilities Coordinator to deliver and promote activations within the Pūkeko Centre.

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p><u>Te Pou Tuatahi: Te Tāngata</u> <u>Pillar 1: People</u></p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p><u>Te Pou Tuarua: Te Whenua</u> <b>Pillar 2: Place</b> <u>Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</u></p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.</p>	Support engagement with youth sector in the development of activities and recreational spaces for our tamariki in the mall, and key activity areas across the ward including Parklands.

### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
The Pūkeko Centre Incorporated	Thomas Galloway	<a href="mailto:info@pukekocentre.co.nz">info@pukekocentre.co.nz</a>

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$30,000

Budget items requested:

Item (annually)	Amount
Wages towards the Sports and Facilities Coordinator role	\$25,000
Equipment/materials for activations	\$5,000
<b>TOTAL (annual)</b>	<b>\$</b>
<b>TOTAL</b>	<b>\$30,000</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
Rātā Foundation, Tu Manawa, Lotteries	\$35,000 (Pending)
Funds on hand	\$9,000
<b>TOTAL</b>	<b>\$9,000</b>

Any other comments on budget?

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### SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	June 2024
Expected end date of project:	June 2025

Reporting – How will you report to the Board on progress of the project and how often?
The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to this project.

## SECTION SIX: STAFF ASSESSMENT

The Pūkeko Centre Incorporated (PC) is a community-driven project instigated by the community, for the community, in response to the community's needs. The Pūkeko Centre is a joint venture between the Parklands Bowling Club and Parklands Junior Rugby Club to provide for the founding clubs as well as being a home base for other groups in the wider Parklands area. The core aim of the Pūkeko Centre is to welcome and support a connected, healthy, and vibrant community by providing both in-house and in-community, sports, and recreation opportunities by facilitating a range of activities for people of all ages and abilities.

The Activation of the Pūkeko Centre aims to increase access to play, active recreation, or sports opportunities within the Parklands community that children and young people can benefit from. Providing local activations will aim to reduce barriers to participation that require minimum transport and low cost. The recommendation to allocate funding towards the activation of the Pūkeko Centre will enable their Sport and Facilities Coordinator to run and promote the following programs.

Boys in School Activity - Targets boys aged 11-13 who are identified by the school as needing more male role models or lacking social connections and opportunities in sport and recreation. The program aims to foster resilience through team-building activities, collaboration with external sport and activity providers and exposure to a variety of male role models.

Girls Get Going – Targets year 7-10 girls with low participation in physical activity and sports. The program aims to boost self-confidence, self-esteem, and social skills among girls who are typically not engaged in physical activity.

Lawn Bowls Activation – Lawn Bowls are not typically played among young people. However, it is highly inclusive and caters to all abilities. PC aims to collaborate with Parklands Bowling Club to offer local school children the chance to participate in the sport.

Fencing Modules – The Pūkeko Centre collaborated with Christchurch Fencing Institute in 2023 to introduce fencing to schools in the east of Christchurch through four block modules. The sessions received enthusiastic feedback from the schools and students. Therefore, the Pūkeko Centre wants to continue with this collaboration in 2024.

The recommended funding is key to the success of these activations. It will provide the Parklands community with a range of inclusive, accessible programs that children and young people can benefit from.

## SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$30,000



## 17. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Woolston Gala

Reference Te Tohutoro: 24/634274  
Responsible Officer(s) Te Pou Matua: Tayla Smith, Community Development Advisor  
Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067759	Woolston Development Project	Woolston Gala Event	\$21,000	\$21,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Woolston Gala Report.
2. Note that the decision in this report is assessed as low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves a grant of \$21,000 from its Better-Off Fund to Woolston Development Project towards the Woolston Gala Event for 2024, 2025 and 2026 (\$7,000 per year).

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:



- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

**Decision Making Authority Te Mana Whakatau**

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

**Assessment of Significance and Engagement Te Aromatawai Whakahirahira**

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



**Discussion Kōrerorero**

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$449,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - Woolston Gala	24/634361	84

Signatories Ngā Kaiwaitohu

Authors	Tayla Smith - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Tayla Smith Community Development Advisor	<a href="mailto:Tayla.Smith@ccc.govt.nz">Tayla.Smith@ccc.govt.nz</a> 03 941 5652

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Woolston Gala	The Woolston Gala would be an annual event that would be delivered by way of a partnership between the Council and the community. The aim would be to hand over responsibility for the event to the community in the future.

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p><u>Te Pou Tuatahi: Te Tāngata</u></p> <p><u>Pillar 1: People</u></p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p><u>Te Pou Tuarua: Te Whenua Pillar 2: Place</u></p> <p><u>Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</u></p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.</p>	<p><b>Aligns with the Boards 2023-25 Community Board Plan priority:</b></p> <p><u>Woolston Village Safety Initiatives</u></p> <p>Support local residents and businesses to collaborate for the common good of Woolston Village and the wider suburb.</p>



### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Woolston Development Project	Eddie Hayes	<a href="mailto:manager@wdp.org.nz">manager@wdp.org.nz</a>

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$21,000

Budget items requested:

Item (annually)	Amount
Woolston Gala 2024	\$7,000
Woolston Gala 2025	\$7,000
Woolston Gala 2026	\$7,000
<b>TOTAL</b>	<b>\$21,000</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
<b>TOTAL</b>	

Any other comments on budget?

The total is based on continuing to operate the project over 3 years.
---

### SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	November 2024
Expected end date of project:	November 2027

<b>Reporting – How will you report to the Board on progress of the project and how often?</b>
The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to this project.

#### SECTION SIX: STAFF ASSESSMENT

The Woolston Gala was an annual event that would bring the Woolston community together and fostered a sense of connectedness. The event showcased local artists, entertainers, and a variety of stalls. The Gala was led by a local organisation with a focus on celebrating the Woolston community.

From community conversations, it has been brought up via Te Waka Unua School and local Woolston groups that there is a need to celebrate what Woolston has to offer, in the hope of building a positive connection between local businesses, community groups, residents, and agencies in the Woolston area.

Reinstating the Woolston Gala event will bring together residents, local businesses, and communities for a day of entertainment and community engagement. The Woolston Gala will serve more than just a day of fun; it is an opportunity for the community to come together, strengthen relationships, and foster a sense of belonging within the community.

This project offers significant potential benefits to the Woolston community and aligns with the Better Off Funding Criteria and Strengthening Communities Pillars, with having a clear focus on supporting local residents and businesses to collaborate for the common good of Woolston Village and the wider suburb.

Woolston Development Project is a not-for-profit community organisation that provides safe recreational, social, and educational opportunities for children, women, and families. It is recommended that the Woolston Development Project hold the funds for the Woolston Gala and lead the event, with support from the Waitai Governance Team in the delivery of the event.

#### SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$21,000



## 18. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Parklands United Sports Club - Activation

Reference Te Tohutoro: 24/686772

Responsible Officer(s) Te Pou Matua: Tayla Smith, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067827	Parklands United Sports Club Incorporated	Parklands Community Centre Activation	\$30,000	\$30,000

- 1.2 There is currently a balance of \$30,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Parklands United Sports Club - Activation Report.
2. Note that the decisions in this report are assessed as low significance based on the Christchurch City Council’s Significance and Engagement Policy.
3. Approves a grant of \$30,000 from its Better-Off Fund to Parklands United Sports Club Incorporated towards the Parklands Community Centre Activation.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.

- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$440,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - Parklands United Sports Club - Parklands Community Centre Activation	24/686809	90

Signatories Ngā Kaiwaitohu

<b>Authors</b>	Tayla Smith - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
<b>Approved By</b>	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Tayla Smith Community Development Advisor	<a href="mailto:Tayla.Smith@ccc.govt.nz">Tayla.Smith@ccc.govt.nz</a> 03 941 5652

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Parklands Community Centre Activation	Support the salaries/wages towards Parklands United General/Operations Manager to deliver activations within the Parklands Community Centre.

#### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p><u>Te Pou Tuatahi: Te Tāngata</u> <u>Pillar 1: People</u></p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p>Objective 1.7: Work with others to reduce loneliness and social isolation, with particular focus on intergenerational approaches.</p> <p><u>Te Pou Tuarua: Te Whenua</u> <b>Pillar 2: Place</b> <u>Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</u></p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p> <p>Objective 2.2: Work with new and changing communities in both rural and urban areas to build a sense of belonging.</p>	Support engagement with the youth sector in the development of activities and recreational spaces for our tamariki in the mall, and key activity areas across the ward including Parklands.

### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Parklands United Sports Club Incorporated	Steve Potter – General/Operations Manager	<a href="mailto:parklandsunitedsportsclub@gmail.com">parklandsunitedsportsclub@gmail.com</a>

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$30,000

Budget items requested:

Item (annually)	Amount
Wages/salaries towards the General/Operations Manager	\$30,000
<b>TOTAL (annual)</b>	<b>\$</b>
<b>TOTAL</b>	<b>\$30,000</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
<b>TOTAL</b>	

Any other comments on budget?

### SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	June 2024
Expected end date of project:	June 2025

Reporting – How will you report to the Board on progress of the project and how often?
The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to this project.

## SECTION SIX: STAFF ASSESSMENT

Parklands United Sports Club Incorporated is dedicated to promoting, enhancing, and administering sports within the local Parklands community. Comprising of four primary sports including football, netball, touch and cricket, the club prioritises creating a welcoming and supportive atmosphere for both the community and its members.

Parklands United Sports Club offers a range of participation opportunities for individuals within the community. Emphasising diversity and inclusion, the club strives to ensure that all individuals feel secure and valued when engaging in activities and facilities.

The clubrooms of Parkland United are situated at the Queenspark Reserve, the reserve serves as a primary venue for both games and training sessions. The club caters to a diverse range of age groups participating in their sports, spanning from 3-65 years old. Therefore, they want to utilise the Parklands Community Centre to expand their range of activations, fostering increased engagement within the local community, especially among the residents of Parklands and Queenspark community.

By having the support to offer more community-orientated programs at an accessible cost for whanau, Parklands United aims to promote healthy and active lifestyles through the Sports Hub. This will enhance the overall physical and mental well-being of the community. The Operations Manager is a new role to Parklands United that is outwards focus and will be responsible for creating equitable and diverse programmes for the community; providing a place for everyone who access the facility to feel safe and enable participation for all.

The recommendation is to allocate funding towards Parklands United Sports Club to support the wages and salaries of the General/Operations Manager to run a range of activations at the Parklands Community Centre.

## SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$30,000



## 19. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Dallington Residents Association

Reference Te Tohutoro: 24/654081

Responsible Officer(s) Te Pou Matua: Jason Chee, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067787	Dallington Residents Association	Skip Days and Community Events	\$15,000	\$15,000

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

- Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - Dallington Residents Association Report.
- Note that the decision in this report is assessed as low significance based on the Christchurch City Council’s Significance and Engagement Policy.
- Approves a grant of \$15,000 from its Better-Off Fund to Dallington Residents Association towards the provision of Skip Days and Community Events for 2024, 2025 and 2026 (\$5,000 per year).

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.

- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:
- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.



### Discussion Kōrerorero

- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$455,000

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Better Off Funding Project Brief - Dallington Residents Association	24/654101	96

Signatories Ngā Kaiwaitohu

Author	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Jason Chee Community Development Advisor	<a href="mailto:jason.chee@ccc.govt.nz">jason.chee@ccc.govt.nz</a> 027 234 4070

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Skip Days and Community Events	Providing skip days and events for the community.

### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><b>Te Haumako Te Whitingia</b></p> <p><u>Te Pou Tuatahi: Te Tāngata</u> <u>Pillar 1: People</u></p> <p>Objective 1.4: Harness the strengths of diverse communities and address issues of social exclusion.</p> <p>Objective 1.5: Support groups involved in providing access to arts, culture, heritage, recreation, and those who care for the environment.</p> <p><u>Te Pou Tuarua: Te Whenua Pillar 2: Place - Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</u></p> <p>Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.</p>	

	<p><u>Te Pou Tuatoru: Te Whenua Pillar 3: Participation – Residents and groups in the wider community are socially and actively engaged and able to initiate and influence decisions affecting their lives.</u></p> <p>Objective 3:1: Empower and equip residents and groups to participate in decisions affecting their communities and neighbourhoods.</p>	
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**SECTION THREE: PROJECT DELIVERY**

1. Will the project be delivered in partnership with an external community organisation? Yes

If Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Dallington Residents Association	Bebe Frayle – Chairperson	<a href="mailto:dallingtonresidentsassoc@gmail.com">dallingtonresidentsassoc@gmail.com</a> 021 852 645

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

**SECTION FOUR: PROJECT BUDGET**

Total Cost of Project \$15,000

Budget items requested

Item	Amount
Skip days and community events 2024	\$5,000
Skip days and community events 2025	\$5,000
Skip days and community events 2026	\$5,000
<b>TOTAL</b>	<b>\$15,000</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
	\$
	\$

<b>TOTAL</b>	<b>\$</b>
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Any other comments on budget?

#### SECTION FIVE: TIMEFRAMES AND REPORTING

<b>Expected start date of project:</b>	May 2024
<b>Expected end date of project:</b>	May 2026

#### Reporting – How will you report to the Board on progress of the project and how often?

The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to this project.

#### SECTION SIX: STAFF ASSESSMENT

The Dallington skip days will provide the local community an opportunity to dispose of unwanted items and rubbish at their property. Metal and usable items will be recycled. The skip days will also help reduce rubbish being disposed of at parks, streets etc. Noting that the Dallington Residents Association already put on 1-2 skip days per year as part of their strengthening communities fund application, this extra funding will allow them to do extra skip days to meet the needs of the community.

After consultation with the community, the Dallington Residents Association will provide community events for the Dallington residents to enjoy. This provides an opportunity for the community to come together to have fun, connect and build relationships with one another.

The \$15,000 will be used for the same projects over the next 3 years, \$5,000 per year.

#### SECTION SEVEN: STAFF RECOMMENDATION

**Recommended for funding?** Yes

**Amount recommended:** \$15,000

## 20. Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - ACTIS

Reference Te Tohutoro: 24/684278

Responsible Officer(s) Te Pou Matua: Jason Chee, Community Development Advisor

Accountable ELT Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waitai Coastal-Burwood-Linwood Community Board to consider applications for funding from its **Better-Off Fund** as listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00067825	Aranui Community Trust A.C.T.I.S	Parking Security	\$32,470.40	\$32,470.40

- 1.2 There is currently a balance of \$470,000 remaining in the fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

1. Receive the information in the Waitai Coastal-Burwood-Linwood - Better-Off Fund Applications for Consideration - ACTIS Report.
2. Note that the decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
3. Approves a grant of \$32,470.40 from its Better-Off Fund to Aranui Community Trust A.C.T.I.S towards the Parking Security.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.2 The purpose of the fund is to partner with organisations and groups to support local initiatives, projects, and activities through additional Community Board funding, including a focus on supporting local action to increase climate resilience.
- 3.3 Projects will improve well-being by building social capital, encouraging participation, increase accessibility and connectedness – generating opportunities for youth, and diverse communities and increasing local pride.
- 3.4 When considering allocation of funds, priority will be given to projects/initiatives that contribute towards the following outcomes:

- Increasing the tree canopy across the city and our regional parks
  - Enhancing biodiversity
  - Safer neighbourhoods
  - Repairing infrastructure and facilities
  - Responding to climate change through adaptation planning
  - Encouraging active travel
- 3.5 Projects should also show a strong alignment to the Council's Te Haumako Te Whitingia Strengthening Communities Together Strategy.
- 3.6 Priority will also be given to projects that directly contribute towards achieving Community Board Plan priorities.

### Decision Making Authority Te Mana Whakatau

- 3.7 The Community Board has the delegated authority to determine the allocation of the **Better-Off Fund** for each community.
- 3.7.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.7.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations, or Community Board decisions.
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.8 The decisions in this report are assessed as low significance based on the Christchurch City Council's Significance and Engagement Policy.
- 3.9 The level of significance was determined by the number of people affected and/or with an interest.
- 3.10 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion Kōrerorero



- 3.11 At the time of writing, the balance of the **Better-Off Fund** is as below.

Total Budget 2023/25	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$500,000	\$30,000	\$470,000	\$437,529.60

- 3.12 Based on the current **Better-Off Fund criteria**, the applications listed above are eligible for funding.
- 3.13 The attached Project Brief(s) provide detailed information for the applications. This includes organisational details, project details, financial information, and a staff assessment.

## Attachments Ngā Tāpirihanga



No.	Title	Reference	Page
A  	Better Off Funding Project Brief - ACTIS	24/684550	102

Signatories Ngā Kaiwaitohu

Authors	Jason Chee - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

## BETTER-OFF FUND PROJECT BRIEF

### SECTION ONE: APPLICANT DETAILS

Name of Community Board	Staff member and position	Staff member contact details (email & phone)
Waitai Coastal-Burwood-Linwood	Jason Chee Community Development Advisor	<a href="mailto:jason.chee@ccc.govt.nz">jason.chee@ccc.govt.nz</a> 03 941 5216

### SECTION TWO: PROJECT DETAILS

Name of Project	Project Description
Parking Security	Installation of gate to provide security for the back of 35-45 Hampshire Street.

### Alignment to Funding Priorities

Better-Off Fund Priorities	Council Strategies	Community Board Plan Priorities
Safer Neighbourhoods	<p><u>Te Pou Tuarua: Te Whenua Pillar 2: Place - Support and help build connections between communities to foster a sense of local identity, shared experience and stewardship.</u></p> <p>Objective 2.3: Support the community activation and kaitiakitanga of public places and spaces.</p> <p><u>Te Pou Tuawhā: Te Takatū Pillar 4: Preparedness – People feel safe in their communities and neighbourhoods and work together to understand, adapt and thrive in the context of change and disruption.</u></p> <p>Objective 4.3: Support neighbourhood and city-wide initiatives aimed at increasing a sense of neighbourliness.</p>	<p>Aranui / Wainoni Safety Initiatives</p> <p>The community are reporting an increase in anti-social behaviour in the area, especially amongst rangatahi and tamariki. Improving community connection through both formal and informal bumping spaces and events. Activating key community assets which have been underutilised for years with diverse activities catering for a wide range of community will see improved wellbeing and a great sense of community.</p>

### SECTION THREE: PROJECT DELIVERY

1. Will the project be delivered in partnership with an external community organisation? Yes

Name of Organisation	Contact person and position	Contact details (email & phone)
Aranui Community Trust A.C.T.I.S	Rachael Fonotia	rachael@actis.org.nz 021 216 7177

2. Will the project be delivered by the local Community Governance Team? No

3. Will the project be delivered by another Council Unit? No

Has the Unit Head agreed to the project? Yes

### SECTION FOUR: PROJECT BUDGET

Total Cost of Project \$32,470.40

Budget items requested

Item	Amount
Preparation for gate install and tree trunk removal	\$2,000
Electrical work to power gate	\$4,542.50
Town and Country gates quote	\$13,507.90
I Pave concrete quote	\$12,420.00
<b>TOTAL</b>	<b>\$32,470.40</b>

Are there any other sources of funding contributing to the project? No

Other funding source	Amount
	\$
	\$
<b>TOTAL</b>	<b>\$</b>

Any other comments on budget?

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### SECTION FIVE: TIMEFRAMES AND REPORTING

Expected start date of project:	June 2024
Expected end date of project:	July 2024

**Reporting – How will you report to the Board on progress of the project and how often?**

The Community Board will be kept updated by way of the monthly area report on activities, events and developments in relation to his project.

**SECTION SIX: STAFF ASSESSMENT**

Installing electric sliding gates at 35-45 Hampshire Street would provide several benefits to the A.C.T.I.S staff and the vehicles that are stored on site. In addition to the gate, laying the extra concrete pad would service staff cars on days where extra parking is required.

With the gates in place, access to onsite parking would become more controlled, allowing more staff members to park securely within the premises. This would lessen the issue of limited parking space and reduce the likelihood of employees having to park their cars at the community centre. The extra security provided by the electric sliding gates would significantly decrease the risk of theft or vandalism to the vehicles parked within the premises.

Overall, the installation of electric sliding gates and concrete pad at 35-45 Hampshire Street would not only provide convenience to staff members by offering secure onsite parking but also enhance the overall security of the premises, mitigating the risk of vehicle-related incidents.

**SECTION SEVEN: STAFF RECOMMENDATION**

**Recommended for funding?** Yes

**Amount recommended:** \$32,470.40

## 21. Waitai Coastal-Burwood-Linwood Community Board Area Report - May 2024

Reference Te Tohutoro: 24/439383  
Responsible Officer(s) Te Christopher Turner-Bullock, Community Governance Manager  
Pou Matua: christopher.turner@ccc.govt.nz  
Accountable ELT  
Member Pouwhakarae: Andrew Rutledge, Acting General Manager Citizens and Community

### 1. Purpose and Origin of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is to provide the Board with an overview on initiatives and issues current within the Community Board area.
- 1.2 The report is staff generated.

### 2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood-Linwood Community Board:

- 1. Receive the information in the Waitai Coastal-Burwood-Linwood Community Board Area Report - May 2024 Report.

### 3. Community Support, Governance and Partnership Activity

#### 3.1 Community Governance Projects

Activity	Detail	Timeline	Strategic Alignment
Mugford Restoration Project	60 staff from Kiwicare volunteered over 3 days to help the Avon Heathcote Estuary Ihutai Trust with their latest restoration project at Mugford, Bexley. The group weeded, guarded and mulched around newly planted native vegetation and learnt about predator control and setting out a trapping line.	On-going	Enhancing Environmental wellbeing
House of Hoopz Street Ball league	The Grand Final of the House of Hoopz was held on 30 March 2024 at the New Brighton half court along Marine Parade. The winners of each of the events in the series, headed to New Brighton's half court to battle it out for the kudos of being House of Hoopz champions. The event attracted over hundred spectators from right across the city who came to cheer on their team, friends and whānau and passersby who simply stopped to watch the action.	30 March	New Brighton Safety Initiatives: Support engagement with youth sector in the development of activities and recreational spaces for our tamariki in the mall, and key activity areas across the ward

	Each of the competitions in the league series, culminating in the finals at New Brighton have activated public recreational spaces with positive activity for rangatahi.		
Stitch-O-Mat	Stitch-O-Mat have now moved to their new location at Shop 4 Carnaby Lane in New Brighton Mall as of 8 April. After The Brighton Gallery Trust moved out of the premises there was potential for it to join the list of unoccupied buildings in New Brighton Mall, adding to the associated problems with unoccupied shops. With the cooperation of the property owner and funding support from the Waitai Community Board, Stitch-O-Mat have managed to secure the lease and move fairly quickly, ensuring continuity of their services for the community and also that the space was not left unoccupied for very long.	On-going	New Brighton Mall
Woolston Gala	Staff met with Woolston Development Project to start to plan for the re-establishment of the Woolston Gala to be held on Woolston Park. Currently staff are surveying local groups, residents and businesses to gauge interest in being part of a Gala. Staff are aiming to plan for a Gala to be held in November of this year.	On-going	Woolston Village Safety Initiatives



### 3.2 Community Funding Summary

3.2.1 For the Board's information, a summary is provided (refer **Attachment A**) on the status of the Board's 2023-24 funding as at 16 April 2024.

### 3.3 Participation in and Contribution to Decision Making

3.3.1 **Report back on other Activities contributing to Community Board Plan [for items not included in the above table but are included in Community Board Plan]**

- **Community Garden Pride Awards**

On Monday 15 April 2024, the Board hosted their annual Community Garden Pride Awards at the Aranui Wainoni Community Centre. A total of 158 recipients in the Waitai Coastal-Burwood-Linwood Community Board will receive a certificate with approximately 34 handed out at the event.



- **Port Link Briefing**

The Waitai Community Board received an update from the Head of Planning and Consents, the Team Leader for RMA Compliance, the Senior Planner and Solicitor who have been working on the Port Link site. The Board requested that the hui would be held at a venue that was nearby the community affected, so that residents who live near the Port Link facility could attend the briefing in person to hear the update, rather than travelling to the New Brighton Boardroom or listening to the livestream.

Supporting this request, the hui was arranged to be held at the former Waikura Linwood-Central-Heathcote Community Boardroom at Smith Street in Woolston on 21 March 2024. Four residents attended and were invited to the table by the Board Chair to be able to ask questions and engage with the kōrero alongside their elected representatives. The residents fed back that they appreciated and valued the opportunity to ask questions directly and that the briefing was open for them to attend.



- **South Island Novice Championships**

Woolston Boxing club hosted and ran the South Island Novice Championships 2024 on 23 and 24 March at their home at Woolston Club. With 60 fights on the Saturday and then another 20 on the Sunday Finals Day. The gym was packed with hundreds of young athletes testing their training and skills against other boxers from all over the South Island.

Staff and volunteers from Woolston Boxing Club put in a huge amount of mahi in the lead up to and in the weekend of the Championships to make sure it was a fun, safe and exciting for all involved. The ring and arena were built with the help of members parents who donated not only materials but time to the Club. The event planning, administration and operations was divvied out to a pool of volunteers who are either members themselves or have tamariki training at the Club. The successes of the winners mirrored the hard work and positive attitudes demonstrated by the staff, coaches and officials working with the young people in their Clubs.







- **House of Hoopz Grand Final**

House of Hoopz Ōtautahi hit New Brighton's half court on Saturday 30 March 2024. The contest saw finalists from eight different suburbs battling it out for the kings or queens of the court and have House of Hoopz 2024 bragging rights.

House of Hoopz is the latest streetball competition in Ōtautahi delivered by Youth and Cultural Development (YCD), supported by Christchurch City Council, Selwyn District Council, The Gators, Clubkingz, Whanaketanga Barbers and Lulus Braids over the past eight weeks.

The streetball league saw great talent across each competition, which began in Shirley before heading into Hoon Hay, Belfast, Linwood, Selwyn, Aranui, Hornby and Phillipstown. Winners from these suburban tournaments then made their way down to New Brighton's half court on the Saturday to play off in the finals.

Alongside the 3x3 games, the event welcomed participants for a 'dunk' contest as well as a three-point contest with lots of prizes up for grabs.

The Fresh Team from YCD provided a free BBQ for players and spectators but free braids from Lulu's House of Braids as the Barbarians who offered free fades for all young people.

A guest appearance from local artist Big Sima was made alongside DJ INFRARED, a Flava Radio Station DJ and CLUB KINGZ DJ. With the streetball league targeted at youth, offered all young people the chance to play street sports. YCD aimed to take away financial barriers that may arise with playing sports.

Wrapping up for 2024, it was the Linwood team who won the title of champions, promising to be the team to beat in 2025.





- **Climate Action Campus**

Lots has been happening at the Climate Action campus as their projects continue to progress. In the last month volunteers have been working on a new food forest on the former cricket fields and a new container was delivered which is the first piece of kit for the native nursery project the NZ Conservation Volunteers are establishing on site.

The main office and some of the old classrooms at the campus are getting a new lease of life with volunteer artists designing and creating murals on the bare outside walls.



- **Community Soup Event**

The Driftwood Council of Brighton ran the first of their New Brighton Soup on Monday 25 March 2024. For a \$10 entry fee participants received a bowl of soup to enjoy and one vote for the best pitch of the night. They heard from several individuals and groups who were presenting their idea for a great project for Greater Brighton. All the proceeds go towards making the winning idea happen.

This event was a collaboration with New Brighton Community Gardens who provided the ingredients for and made the soup, New Brighton Surf Life Saving Club who provided the venue and the members of the Driftwood Council who put the event together.

Amongst the several pitches who presented the ideas, it was Brighton Gallery Trust who won the community vote and received over \$200 for their youth roller-door project.



- **Community Law Workshop**

In partnership with Community Law, Waitai Community Governance staff organised a workshop held on the 5 April for community groups who have Incorporated Society status to learn about the changes to the law.

The workshop went in-depth into the steps groups are going to need take to re-register their organisations and the additional administration that is required as part of the changes to the Incorporated Societies Act. Staff have heard that groups have been apprehensive of their new obligations under the Act and so being able to provide a workshop delivered by a professional from Community Law was important. The groups were able to deep dive into what exactly they needed to do and ask questions specific to their legal status and context.

Staff will continue to work with Community Law to develop a schedule of future workshops to continue to support community organisations through the coming changes.





### 3.3.2 Council Engagement and Consultation.

- The Waitai Coastal-Burwood-Linwood Community Board Submissions Committee held a meeting on Thursday 4 April 2024. Presented for record purposes (refer **Attachment B**) are the Board's Submissions Committee Minutes and Submission to the Council on the Ōtākaro Avon Stormwater Management Plan.
- The Waitai Coastal-Burwood-Linwood Community Board held a Long Term Plan Workshop with local groups on Thursday 4 April 2024. The feedback received during this workshop will be taken into consideration for inclusion in the Board's Draft Long Term Plan 2024-34 Submission.



- The Waitai Coastal-Burwood-Linwood Community Board Submissions Committee held a meeting on Tuesday 16 April 2024. Presented for record purposes (refer **Attachment C**) are the Board's Submissions Committee Minutes and Submission to the Council on the Draft Long Term Plan 2024-2034.

## 3.4 Governance Advice

### 3.4.1 Urban Waterways and Estuaries Joint Working Group

At its meeting on 12 February 2024, the Board received an item of correspondence from Councillor J Davies, Environment Canterbury in relation to feedback sought to re-establish the Urban Waterways and Estuaries Joint Working Group. The Board requested that staff consider presenting this at the next Governors Forum for discussion between Christchurch City Council and Environment Canterbury.

Staff have advised that Councillor J Davies circulated a memorandum summarising the feedback he received ahead of the 15 March 2024 ECan:CCC Governors Meeting. It is understood that this topic was not raised at the meeting. ECan staff will seek to follow up with Councillor Davies.

### 3.4.2 Berms surrounding Linfield Park

At its meeting on 11 September 2023, during consideration of the monthly Area Report, the Board resolved to request staff provide advice on costs involved with regards to planting at the berms surrounding Linfield Park. Staff have provided the following response:

*Area of berm assessed is between the legal boundaries of the sports facility.*

*Total area of grass berm approx. 497m<sup>2</sup> /around 257 linear meters both estimated by desk top exercise.*

**Associated risks:**

**Services** -unfortunately, there is an Enable cable running the length of the berm around 1 meter from the kerb which in itself would deem the project impractical.

*There are several stormwater outlets within the berms which would also prohibit work around these assets.*

*There are 6 trees (magnolia grandiflora) in the berms which will need a TPMP plan for working around, will not be able to excavate sufficient depth for shrub planting around the trees i.e. within the drip lines.*

*When digging out would potentially need to shore up along the kerb and footpath sides of the grass berms to prevent undermining of these assets which again may place limitations regarding excavation.*

*Car's parking along the gardens (if formed/approved) Passengers would be exiting the vehicle directly into the gardens (not ideal) and my hunch is that including pedestrian foot traffic crossing between fields would damage the shrubs /gardens.*

**Estimated costs**

**\$99,736.00**

*Includes Technical design/scoping/project management, service location, Traffic management, Tree protection plan, dig out/back fill, shrub planting, mulch and establishment maintenance for up to two years.*

*The scale of work would make this a capital programme job, Road Amenity and Asset Protection only have budgets to maintain. If the Board would like something to happen here, they would need to advocate for capital funding through LTP/AP processes.*

### 3.4.3 Safety Improvements to Rudds Road

At its meeting on 11 March 2024, during consideration of the monthly Area Report, the Board resolved to request that staff consider including improvements to Rudds Road between Kearneys Road and Cypress Street. Staff have provided the following response:

*Unfortunately there is insufficient budget to accommodate additional scope beyond providing the speed humps to address the issues identified on Cypress Street. The project is being funded from the Minor Safety Interventions programme, which aims to do around five projects per year from a budget of \$300k. With a budget of this scale there is limited flexibility to allow for increased scope.*

*Board Members may be aware of the Bromley Action Plan which is being developed separately. Rudds Road is within the area under consideration, so the Board could advocate for this to be put forward for inclusion within the action plan.*

4. Advice Provided to the Community Board Ngā Kupu Tohutohu ka hoatu ki te Poari Hapori

4.1 Avon Park Redevelopment Project

Attached for the Board’s information, staff memorandum providing an update on the Avon Park Redevelopment Project (refer **Attachment D**).













4.2 Customer Service Request/Hybris Report

For the Board’s information, attached is a copy of the March 2024 Hybris Report (refer **Attachment E**). It is noted that the Hybris Team have changed the graffiti tickets so they will be separated from where they were. The change was effective from 20 March and explains why there are multiple types of graffiti tickets showing in the table.

4.3 Mural, Broad Park

At its meeting on 12 February 2024, the Board received a public forum presentation from David Caines in relation to a proposed mural on the toilet block at Broad Park. The Board requested staff report on next steps for the proposed mural project. Attached for the Board’s information, staff memorandum providing an update on the next steps of the mural project (refer **Attachment F**).

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Waitai Coastal-Burwood-Linwood Community Board - Funding Update as at 16 April 2024	24/636318	117
B  	Waitai Coastal-Burwood-Linwood Community Board Submissions Committee 4 April 2024 - Minutes and Board Submission	24/597157	120
C  	Waitai Coastal-Burwood-Linwood Community Board Submissions Committee 16 April 2024 - Minutes and Board Submission	24/653683	126
D  	Waitai Coastal-Burwood-Linwood Community Board - Avon Park Redevelopment Project - Staff Memorandum	24/579729	138
E  	Waitai Coastal-Burwood-Linwood Community Board - Hybris Report - March 2024	24/597039	142
F  	Waitai Coastal-Burwood-Linwood Community Board - Broad Park Mural - Staff Memorandum	24/650616	143

Signatories Ngā Kaiwaitohu

<b>Authors</b>	Cindy Sheppard - Community Board Advisor Rory Crawford - Community Development Advisor Emily Toase - Community Development Advisor Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood
<b>Approved By</b>	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships



Waitai Coastal-Burwood-Linwood 2023-24 Community Board Funds - Updated as at: 16 April 2024		
Waitai Coastal-Burwood-Linwood Discretionary Response Fund	Allocation 2023-24	Board Approval
DRF Carry Forward		
Transfer from SCF (\$714,466 start balance less \$632,350 granted)	\$82,116.00	07.08.23
The Bridge South Brighton Trust - Facility Manager Wages	(\$2,000.00)	07.08.23
New Brighton Surf Life Saving Club - Junior Lifeguard Development Boards	(\$1,000.00)	07.08.23
North Wai Boardriders (1965) Inc - North Wai Surf/Skate Holiday Programme 2023	(\$1,000.00)	07.08.23
Establish the Waitai Coastal-Burwood-Linwood Youth Development Fund	(\$6,000.00)	07.08.23
Establish the Waitai Coastal-Burwood-Linwood Anzac Day Expenses Fund	(\$500.00)	07.08.23
Establish the Waitai Coastal-Burwood-Linwood Koru Fund	(\$5,000.00)	07.08.23
Establish the Waitai Coastal-Burwood-Linwood Summer with Your Neighbours Fund	(\$4,500.00)	07.08.23
Costs towards Parklands @ Play 2024	(\$5,000.00)	07.08.23
Costs towards I Love Brighton 2024	(\$6,000.00)	07.08.23
Waitai Coastal-Burwood-Linwood Community Board Events (Community Garden Pride Awards, Edible and Sustainable Garden Awards and Community Service and Youth Service Awards) for 2024	(\$10,000.00)	07.08.23
Canterbury Golf Inc - FRESH Driving Range Takeover	(\$600.00)	11.09.23
Champ Nation Youth Academy Inc - salaries	(\$750.00)	11.09.23
Lions Community Sports & Education Trust - SAS Australasian Slam in Auckland (representing ChCh) 21-23 Oct 2023	(\$1,000.00)	11.09.23
Spencerville Residents Assn Inc - Styx Post Community Newsletter Printing	(\$1,800.00)	09.10.23
Community Fridge & Pantry New Brighton - Costs of the weekly food parcels from Foodbank Canterbury	(\$2,000.00)	09.10.23
Te Kupenga o Aranui - Rent/venue hire	(\$4,000.00)	06.11.2023
Burwood Pegasus Community Watch - Watch Uniforms	(\$3,310.00)	06.11.2023
Youth Development Fund	(\$2,500.00)	06.11.2023
St John the Evangelist, Woolston towards the costs of the weekly food parcels from Foodbank Canterbury	(\$1,440.00)	11.12.2023
Strengthening Linwood Trust - Linwood Youth Development Salaries and Wages	(\$5,000.00)	12.02.2024
Faye White - Rose Mosaic Memorial	(\$1,000.00)	12.02.2024
Brighton Gallery Trust - Pop-Up Gallery	(\$6,000.00)	12.02.2024
Eastern Eagles Rugby League Incorporated - Eastern Eagles Youth/Junior Development project.	(\$5,000.00)	11.03.2024
Available Balance	\$6,716.00	
Waitai Coastal-Burwood-Linwood Youth Development Fund	Allocation 2023-24	Approval
Establishment of the 2023-24 Youth Development Fund	\$6,000.00	7.08.23
Carlos Colville - Shirley Boys' High School Senior Touch team, in the New Zealand Secondary Schools' Touch Nationals in Rotorua from 7 to 11 Dec 2023.	-\$200.00	14.08.23
Jack Gibbs, Aidynn Miles & Sean Ison - New Zealand Scout Jamboree in Hamilton (\$200 for each youth)	-\$600.00	14.08.23
Emily Molioo - National Youth Tournament to represent the South Island Scorpions 16s team, 27 - 29 Sep 2023 in Rotorua	-\$200.00	14.08.23
Lennox Tuiloma - National Youth Tournament to represent the South Island Scorpions 16s team, 27 - 29 Sep 2023 in Rotorua	-\$200.00	14.08.23

Dakota Kakoi - National Youth Tournament to represent the South Island Scorpions 16s team, 27 - 29 Sep 2023 in Rotorua	-\$200.00	14.08.23
Millie Rachel Lamond Aird - to attend the 2023 She Shines On Dance Tour from 20 September 2023 in Los Angeles, United States	-\$350.00	23.08.23
Genesis Ah Kam-Sherlock - to represent South Island Tau Tag at the International Teuila World Club Series held in Apia, Samoa on the 8 Sept 2023.	-\$400.00	23.08.23
Rhiley Mouat-Neri - International Teuila World Club Series, to represent Canterbury to play in the international Teuila Tag games in Apia, Samoa on 08-09 Sep 2023	-\$400.00	23.08.23
Scarlett Amos - to represent New Zealand at the Junior World Indoor Cricket Series in Dubai, UAE	-\$500.00	23.08.23
Grace Chamberlain - AIMS Games in Tauranga, 03-08 Sep 2023	-\$200.00	28.08.23
Breyah Takitimu - to attend the Joffrey Ballet school in Chicago, United States from 23 September to 24 May 2024	-\$500.00	31.08.23
Ezrah Molioo - to represent the Under 16 South Island Scorpions in the National Rugby League Youth Tournament at Puketawhero in Rotorua, 24-26 Sep 2023.	-\$200.00	01.09.23
Bethany Andrew - NZCAF Aerobics National Competition in WLG, 16-17 Sep 2023	-\$150.00	07.09.23
Brooklyn Schreiner - Scout Jamboree in Mystery Creek, Hamilton 30 Dec 2023 - 07 Jan 2024	-\$200.00	21.09.23
Bowen Abraham - Oceania Champs NZ U18s Canoe Polo Team in Hastings, Hawke's Bay 6-10 Dec 2023	-\$200.00	21.09.23
Arnika-Rose Gread-Robinson - 16th Girls South Island Tournament in Dunedin, 02-04 Oct 2023	-\$200.00	21.09.23
Group YDF (Grace Ellen Rose Olliver & Lucia Caitlin Olliver) - She Shines on Dance Tour (\$400 - \$200/each) Anna Lee School of Dance	-\$400.00	13.10.23
Reuben Brown - Oceania Champs NZ U21B Canoe Polo Team in Hastings, Hawke's Bay 6-10 Dec 2023	-\$200.00	13.10.23
Ella Frances Miliama Bussey-Timo - Pacific Games in Solomon Islands - Open Women's and Mixed Touch teams, 27 Nov -- 02 Dec 2023	-\$300.00	02.11.23
YDF Top Up from DRF	\$2,500.00	06.11.2023
Sho Woodhouse - To attend the National Youth Brass Band training course in Wellington from the 14th to 20th January	-\$150.00	22.11.23
Jaeda Lynch- Brown - To attend the South Islands Te Wai Pounamu Inter Provincial Series – 16th & 17th December 2023 at Burnside Park. Junior Nationals – 2nd-4th February 2024 – Bruce Pulman Park, Auckland (We will be departing on the 1st and returning on the 5th	-\$150.00	15.12.2023
Royal Harroway - To attend a dance in a competition in Australia called (Evolution dance competition)on the Gold Coast	-\$150.00	15.01.2024
Kyla Lynch-Brown - to the attend the Touch NZ National Championships travelling to Rotorua as part of the Canterbury U21 Mixed Touch team	-\$150.00	23.01.2024
Tiaki Wikatene - To compete in the National District 9's tournament in Auckland as a member of the Un16 Canterbury League 9's squad.	-\$150.00	03.03.2024
<b>Youth Development Fund Available Balance</b>	<b>\$2,150.00</b>	
<b>Koru Fund</b>	<b>Allocation 2023-24</b>	<b>Approval</b>
<b>Allocated funds</b>	<b>\$5,000.00</b>	<b>7.08.23</b>
Biological Husbandry Unit Organics Trust - Climate Action Campus for Earth Week Market Day	-\$500.00	17.08.23
Mitchell Reid - Mural to Promote Community Gardens in the Area	-\$300.00	25.10.23
Avonside Early Childhood Centre - Trip to Botanic Gardens for Tamariki & Whanau		
Eastern Eagles Rugby League Development Camp - 25&26 November (P-card Pakn Save Voucher)	-\$500.00	21.11.23
Linwood Community Gardens - Chicken Run	-\$490.00	23.01.24

Mitchell Reid - Mural 10 Bower Ave New Brighton	-\$500.00	25.01.24
Brighton Gallery Trust - Youth Led Engagement	-\$500.00	09.02.24
Parklands United Sports Club - Sports Taster Event	-\$500.00	13.03.24
<b>Koru Fund Available Balance</b>	<b>\$1,710.00</b>	
<b>Better Off Funding</b>	<b>Allocation 2023-24</b>	<b>Approval</b>
<b>Allocated funds</b>	<b>\$500,000.00</b>	
Waitai Coastal-Burwood-Linwood Community Governance Team towards the Waitai Youth Board Project	(\$30,000.00)	11.12.2023
<b>Better Off Fund Balance</b>	<b>\$470,000.00</b>	



Waitai  
Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
OPEN MINUTES

Date: Thursday 4 April 2024  
Time: 3.01pm  
Venue: Boardroom, Corner Beresford and Union Streets,  
New Brighton

Present  
Chairperson Paul McMahon  
Members Tim Baker  
Alex Hewison  
Greg Mitchell  
Jackie Simons  
Jo Zervos

Principal Advisor  
Chris Turner-Bullock  
Manager Community Governance,  
Coastal-Burwood-Linwood  
Tel: 941 8233

Cindy Sheppard  
Community Board Advisor  
941 6547  
cindy.sheppard@ccc.govt.nz  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

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<https://www.youtube.com/channel/UCI96HGy4yTuHdxoX3617V0g>

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Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
04 April 2024



- 
- Part A Matters Requiring a Council Decision  
Part B Reports for Information  
Part C Decisions Under Delegation
- 

Karakia Tīmatanga: Led by Paul McMahon.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Committee Resolved WCCBS/2024/00001

That the apology received from Tim Baker for absence, be accepted.

Greg Mitchell/Jackie Simons

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

There were no declarations of interest recorded.

Suspension of Standing Orders

Committee Resolved WCCBS/2024/00002

That Standing Orders be temporarily suspended to enable debate to proceed freely regarding 3. item on the agenda.

Greg Mitchell/Jackie Simons

Carried

Resumption of Standing Orders

Committee Resolved WCCBS/2024/00003

That the Standing Orders set aside above, be resumed.

Paul McMahon/Alex Hewison

Carried

3. Ōtākaro Avon Stormwater Management Plan - Board Submission

Officer Recommendations

That the Waitai Coastal-Burwood-Linwood Community Board Submissions Committee:

1. Considers preparing a submission on behalf of the Board on the Ōtākaro Avon Stormwater Management Plan.

Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
04 April 2024



2. Notes that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Committee Resolved WCCBS/2024/00004

That the Waitai Coastal-Burwood-Linwood Community Board Submissions Committee:

1. Prepares a submission on behalf of the Board on the Ōtakaro Avon Stormwater Management Plan.
2. Notes that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Alex Hewison/Jackie Simons  
Attachments

Carried

- A Waitai Coastal-Burwood-Linwood Community Board Submissions Committee 4 April 2024 -  
Otakaro Avon Stormwater Management Plan - Board Submission

Karakia Whakamutunga: Led by Paul McMahon.

Meeting concluded at 3.26pm.

CONFIRMED THIS 4TH DAY OF APRIL 2024



PAUL MCMAHON  
CHAIRPERSON



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Waitai  
Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
MINUTES ATTACHMENTS

---

Date: Thursday 4 April 2024  
Time: 3.01pm  
Venue: Boardroom, Corner Beresford and Union Streets,  
New Brighton

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Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
04 April 2024

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Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
04 April 2024



**SUBMISSION TO:** Christchurch City Council

**ON:** Ōtākaro Avon Stormwater Management Plan

**BY:** Waitai Coastal-Burwood-Linwood Community Board

**CONTACT:** Paul McMahon  
Chairperson, Submissions Committee  
C/- PO Box 73023  
CHRISTCHURCH 8154  
021 184 1072  
[paul.mcmahon@ccc.govt.nz](mailto:paul.mcmahon@ccc.govt.nz)

**1. INTRODUCTION**

The Waitai Coastal-Burwood-Linwood Community Board appreciates the opportunity to make a submission to the Christchurch City Council on the Ōtākaro Avon Stormwater Management Plan.

The Board wishes wish to be heard in support of this submission.

**2. SUBMISSION**

Do you have any feedback on the proposed goals and actions?  
Please be as specific as possible to help us understand your views.

The Waitai Coastal-Burwood-Linwood Community Board fully supports the proposed goals and actions.

Is there any other specific feedback that you would like to share?

However, the Board wishes to emphasise that development along the river corridor prioritises river water quality and ecological health. The Board strongly supports the use of wetlands and swales to keep stormwater out of rivers.

The Board would like to see dredging to remediate flooding be undertaken if that would be beneficial to the river (as long as it is not counterproductive).

The Board supports that high risk industrial sites are audited regularly.

The Board also would like the Council to continue to advocate for restrictions on the use of pollutant materials, such as zinc and copper.



Paul McMahon  
Chairperson, Submissions Committee  
**WAITAI COASTAL-BURWOOD-LINWOOD COMMUNITY BOARD**  
4 April 2024

Attachment A Item 3

Attachment B Item 21



Waitai  
Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
OPEN MINUTES

Date:	Tuesday 16 April 2024
Time:	3.32pm
Venue:	Boardroom, Corner Beresford and Union Streets, New Brighton
Present	
Chairperson	Paul McMahon
Members	Tim Baker Alex Hewison Greg Mitchell Jackie Simons Jo Zervos

Principal Advisor  
Chris Turner-Bullock  
Manager Community Governance,  
Coastal-Burwood-Linwood  
Tel: 941 8233

Cindy Sheppard  
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Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
16 April 2024

Christchurch  
City Council 

- 
- Part A Matters Requiring a Council Decision  
Part B Reports for Information  
Part C Decisions Under Delegation
- 

Karakia Tīmatanga: Led by Paul McMahon.

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha  
There were no apologies.
2. Declarations of Interest Ngā Whakapuaki Aronga  
There were no declarations of interest recorded.

### Suspension of Standing Orders

Committee Resolved WCCBS/2024/00005

That Standing Orders be temporarily suspended to enable debate to proceed freely regarding item 3 on the agenda.

Paul McMahon/Alex Hewison

Carried

### Resumption of Standing Orders

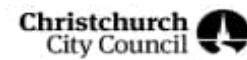
Committee Resolved WCCBS/2024/00006

That the Standing Orders set aside above, be resumed.

Paul McMahon/Greg Mitchell

Carried

Waitai Coastal-Burwood-Linwood Community Board  
Submissions Committee  
16 April 2024



3. Draft Long Term Plan 2024-2034 - Consideration of Board Submission  
Officer Recommendations

That the Waitai Coastal-Burwood-Linwood Community Board Submissions Committee:

1. Receive the information in the Draft Long Term Plan 2024-2034 - Consideration of Board Submission Report.
2. Considers preparing a submission on behalf of the Board on the Draft Long Term Plan 2024-2034.
3. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Committee Resolved WCCBS/2024/00007

That the Waitai Coastal-Burwood-Linwood Community Board Submissions Committee:

1. Receive the information in the Draft Long Term Plan 2024-2034 - Consideration of Board Submission Report.
2. Prepares a submission on behalf of the Board on the Draft Long Term Plan 2024-2034.
3. Notes that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.
4. That the Submissions Committee delegates to the Board Chair and Governance Manager to edit and finalise in consultation with the Submissions Committee the final submission.

Paul McMahon/Alex Hewison  
Attachments

Carried

- A Waitai Coastal-Burwood-Linwood Community Board Submissions Committee 16 April 2024 -  
Draft Long Term Plan Board Submission

Karakia Whakamutunga: Led by Paul McMahon

Meeting concluded at 5.13pm.

CONFIRMED THIS 16TH DAY OF APRIL 2024



PAUL MCMAHON  
CHAIRPERSON



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**Waitai**  
**Waitai Coastal-Burwood-Linwood Community Board**  
**Submissions Committee**  
**MINUTES ATTACHMENTS**

---

**Date:** Tuesday 16 April 2024  
**Time:** 3.32pm  
**Venue:** Boardroom, Corner Beresford and Union Streets,  
New Brighton

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**Waitai Coastal-Burwood-Linwood Community Board**  
**Submissions Committee**  
**16 April 2024**

---

**Christchurch**  
City Council 

**Item 21**

**Attachment C**

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024



SUBMISSION TO: Christchurch City Council

ON: Draft Long Term Plan 2024-2034

BY: Waitai Coastal-Burwood-Linwood Community Board

CONTACT: Paul McMahon  
Chairperson, Submissions Committee  
C/- PO Box 73023  
CHRISTCHURCH 8154  
021 184 1072  
[paul.mcmahon@ccc.govt.nz](mailto:paul.mcmahon@ccc.govt.nz)

1. INTRODUCTION

The Waitai Coastal-Burwood-Linwood Community Board appreciates the opportunity to make a submission to the Christchurch City Council on the Draft Long Term Plan 2024-2034.

The Board wishes to be heard in support of this submission.

2. SUBMISSION

What Matters Most?

Our overarching proposal is to focus on a deliverable capital programme that helps drive our city forward, with particular investment in roads and transport infrastructure and in protecting and upgrading our water networks. We're borrowing for new projects that have long-term value and ensuring that the debt repayments are spread fairly across the generations of ratepayers who will benefit from them. We're maintaining enough financial flexibility to be able to handle unplanned events, and we're finding permanent efficiencies in our day-to-day spending.

Overall, have we got the balance right?

Comments:

The Board accepts that the Council is in a difficult position, particularly due to the extra burden the "Multi-use Arena" places on the capital budget.

- The total net cost of debt servicing is \$216.1m in 2024-25, and \$2.9b over 10 years (\$1.2b repayment and \$1.7b interest).
- The \$216.1m of debt servicing is 27.8% of 2024-25 rates of \$777m.
- That is almost 28 cents of every ratepayer dollar for debt servicing.
- In 2033-34, debt servicing will cost \$335m a year.

Previous Councils have chosen this path, and this Council is proposing to borrow \$93m more in the period to 2031, thereby failing to meet its Balanced Budget Benchmark for the first three years of the LTP. It's breaking its own policy by reducing the portion of renewals which it funds from rates.

The solution to this problem is to defer some non-urgent capital projects to fund more renewals from rates (or to increase rates).

Attachment A Item 3

Attachment C Item 21

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024



Attachment A Item 3

Attachment C Item 21

Rates

Given that both the Council and residents are facing significant financial challenges, should we be maintaining our existing levels of service and level of investment in our core infrastructure and facilities, which will mean a proposed average rates increase of 13.24% across all ratepayers and an average residential rate increase of 12.4%?

Select one:

Yes

Comments:

The Board understands that the inflationary pressure the Council faces is greater than households, due to supply chain disruption, global instability, and labour market shortages.

However, the Board wishes to note that residents of the Waitai Board Area are, on average, lower income than across the city as a whole – they are less able to absorb rates increases than in some other areas.

The Board notes that the proposed rates increases are lower than other metropolitan councils.

We're proposing some changes to how we rate, including changes to the city vacant differential, rating visitor accommodation in a residential unit as a business, and changes to our rates postponement and remissions for charities policies.

Do you have any comments on our proposed changes to how we rate?

Comments:

The Board strongly supports the extension of the vacant land differential to include New Brighton (and other areas) and would like to see additional measures to encourage the development of vacant buildings in suburban centres and where they are contributing to loss of amenity.

The Board strongly supports the 'AirBnB' rate change.

The Board opposes the changes to rates postponement because it will require additional administrative costs and put in place barriers to access.

The Board supports the proposed simplification of rates remission for charities policy.

The Board supports incorporating the Heritage Targeted Rate into the general rate because it is a fairer method of applying costs across the whole city.

The Board would prefer the Active Travel Targeted Rate to be incorporated into the general rate, for the same reason as the Heritage Targeted Rate.

Fees and Charges:

Do you have any comments on our proposed changes to fees and charges (e.g. our proposal to introduce parking charges at key parks)?

Comments:

The Council should consider both the financial and equity impacts when making this decision. The Board suggests 1-hour free parking then \$4.50 for three hours after that.

Trim: 24/



Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024



Attachment A Item 3

Attachment C Item 21

Operational Spending

Operational spending funds the day to day services that the Council provides. Our operational spending is funded mainly through rates and therefore has a direct impact on the level of rates we charge. Everything we build, own and provide requires people to get the work done. For example, ongoing costs to operate a library, or to service our parks and waterways includes staff salaries, and maintenance and running costs such as electricity and insurance.

Are we prioritising the right things?

Select one:

Yes

Comments:

The Board supports maintaining levels of service at the same levels as present in general. However, we would like to see the level of service increased in and around suburban villages such as Woolston, New Brighton, and Queenspark. For example, rubbish removal, weeding, infrastructure maintenance (pothole repairs), back-flow valve maintenance, beach access boardwalks/tracks/infrastructure being 'lifted'.

The Board wishes to ensure that the funding for playground renewals is adequate for true like-for-like replacements and would like staff to investigate additional procurement avenues.

The Board would like to ensure that there is adequate funding to maintain the sand dunes at a low enough level in-front of He Puna Taimoana.

Capital Programme

In this LTP we have focused on developing a deliverable capital programme.

We're proposing to spend \$6.5 billion over the next 10 years across a range of activities, including some key areas that you've told us are important through our residents' surveys, and our early engagement on the LTP:

- \$2.7 billion on three waters (drinking water, wastewater and stormwater) (31.5%)
- \$1.6 billion on transport (24.9%)
- \$870 million on parks, heritage & the coastal environment (13.4%)
- \$286 million on Te Kaha (4.41%)
- \$140 million on libraries (2.16%)
- \$137 million on solid waste and resource recovery (2.11%).

Are we prioritising the right things?

Select one:

Yes

Comments:

The Board supports the overall spread of proposed spending.

Our top five priorities are:

- Pages Road Bridge (27273): this is our top priority. It is an essential lifeline.
- New Brighton Mall Upgrade including line items 45165 and 63360, which are a part of our Board Plan.
- Southshore Estuary Edge project to continue as consenting allows (61615).
- Wastewater Treatment Plant (59076 etc), including any new funding required to eliminate or mitigate the impact on residents (including the Eastern Priority project).
- Marshlands Hall Trust – support the funding required for the Marshland Hall Trust community facility business case and that these should be included within the LTP allocations.

Trim: 24/

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024



Attachment A Item 3

Attachment C Item 21

The Board notes the urgent need for integrated coastal hazards adaptation and emergency response planning.

Is there anything that you would like to tell us about specific aspects of our proposed capital spend or capital programme?

Transport?

Comments:

In addition to the top five priorities, the Board wishes to highlight the following:

- Keep Otakaro-Avon Major Cycleway Route \$100k (26603), tying into Aranui Streets for People – planning work can be done now.
- Burwood/Mairehau Intersection (2034) – supportive.
- Burwood/Mairehau corridor improvements (42010) – supportive.
- Funding Improving Bromley's Roads to ensure (value-engineered) projects proceed.
- Street renewals where surfaces have deteriorated most significantly, including Hay Street, Bower Avenue, Maces Road and Ruru Road between Maces Road and Dyers Roads.
- Wyon and Hulbert Street Renewals (formerly CRAF) should be Long Term Plan projects.
- Funding to renew the North Linwood streets (formerly through the Healthy Streets Linwood Plan).

Parks, heritage or coastal environment?

Comments:

In addition to the top five priorities, the Board wishes to highlight the following:

- QEII Master Plan (56898, 56899, 58911 and 61787) – the Board supports the implementation of the plan but would like to prioritise the playground and the number 2 carpark and, if need be, to use the funding left over from the partial sale of QEII land to make sure that these things are not delayed.
- The Board requests that the QEII playspace be a separate line item.
- Burwood Park Cricket Facilities renewal.
- New Brighton Olympic – track upgrade at Rawhiti Domain
- Hard Surface renewals at Rawhiti Domain – stand-alone item to be included in the LTP.
- South Brighton Community Centre carpark renewal.
- Cockayne Reserve Car Park renewal.
- North Ramp Retaining walls – street side need renewing.
- Spencer Park flooding issues need to be remedied.

Libraries?

Comments:

The Board loves libraries.

Solid Waste and resource recovery?

Comments:

The Board is concerned that low-income households still struggle to dispose of their waste and wishes that the Council provide mechanisms to support them to do so.

Trim: 24/

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024



Attachment A Item 3

Attachment C Item 21

Other aspects of our capital spend or capital programme?

Comments:

In addition to the top five priorities, the Board wishes to highlight the following:

- 74801 Waitaki Storm Basin (OARC) – strongly support.
- Stormwater and Flood protection – in an earlier draft of the LTP, when the consenting issue with Environment Canterbury was unresolved, there was a \$40m reduction in stormwater and flood protection – the Board wishes to ensure there is no reduction in this, which was identified as the top priority in What Matters Most for our Board Area.
- Accessible Toilet/Changing facility at Taiora QEII – supportive.
- 2415 Programme - SW Management Plan on Pūharakekenui - Styx Waterway Detention & Treatment Facilities – proceed as quickly as consenting allows.
- The Board would like to see investigation of stop-banks for Spencerville through to Brooklands.
- The Board would like to support funding for the Bexley Landfill remediation being brought forward, if at all possible.
- The Board would like Cygnet Street Pipeline as a separate line item.

Additional opportunity and options to our main proposal

We're working hard to reduce the impact of rates rises on residents while ensuring that Christchurch and Banks Peninsula continue to be great places to live. To do this we have had to balance the impact of rates rises with the investment needed to care for our city and asset. However, there are some additional things that we could do that would accelerate work on some projects and programmes, or we could continue to explore ways to bring down our proposed rates increases.

Which of the following do you think should be our focus for the 2024-2034 Long Term Plan?

Select one:

Don't know.

Additional savings and efficiencies

Are there any areas where you feel we should be reviewing the services we provide to reduce our costs throughout the Draft LTP 2024-2034?

Comments:

See introductory comments.

Major event bid funding

Christchurch competes with other cities in New Zealand and around the world to attract major international sports, business and music events through event bid funding. While the city has an established portfolio of events and attracts a range of other events, there are opportunities to grow the existing events and attract new events to the city. This would require additional funding.

Should we leave bid funding for major and business events at current levels in the draft LTP, as proposed? Or should we increase the bid funding?

Select one:

Leave the bid funding for major and business events at current levels in the draft LTP, as proposed.

Trim: 24/

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024

Do you have any comments on the additional event bid funding proposal?

Comments:  
Nil.

More Investment in adapting to Climate Change

Our district faces diverse climate hazards, from rising sea levels to more frequent extreme weather events. At a high level, we're spending \$318 million over 10 years on projects that have a direct impact on climate change mitigation, and \$1 billion over 10 years on projects that directly help us adapt and build our resilience. We could bring forward to 2024/25 the additional \$1.8 million annually that is currently proposed to start in 2027/28. This would accelerate the Coastal Adaptation Planning Programme and boost overall community preparedness and resilience.

Do you think we should bring forward to 2024/25 the additional \$1.8 million spend currently proposed to commence in 2027/28, to accelerate our grasp of the climate risks? The early investment would bring forward a rates increase of 0.29% to 2024/25 from 2027/28.

Select one:  
Yes

Should we create a climate adaptation fund to set aside funds now to manage future necessary changes to Council assets, including roads, water systems, and buildings, in alignment with our adaptation plans? Implementing this fund would result in a rates increase of 0.25% per annum over the LTP period. How this fund would be established, managed and governed, and the criteria of how the fund will be used, all require further work. As part of that process there will be further opportunity for residents to have their say. Select one:

Yes

Do you have any comments on our additional proposals to invest in more adapting to climate change?

Comments:  
The Board would support additional funding for Coastal Hazards Adaptation Planning and for Civil Defence preparedness and response planning. We consider both can and should be addressed in an integrated manner, supported with funding and some urgency. Our Board Area, along with Banks Peninsula communities, will be most affected by sea level rise and tsunami events.

While the Board supports the upgrade of the Tsunami Warning System, this does not relieve the Council of the need to fund the completion of an evacuation plan, a response plan, and supporting our communities in their preparedness.

Our Community Outcomes and Priorities

Our LTP is guided by the Council's Strategic Framework 2024-34 - it's the cornerstone for our long term vision, steering how we dedicate our energy and resources. Our community outcomes and priorities have shaped all our proposals in this Draft LTP ensuring that every initiative, project, and effort resonates with our commitment to build a thriving, inclusive, and sustainable city for all.

Trim: 24/

Waitai Coastal-Burwood-Linwood Community Board Submissions  
Committee  
16 April 2024

Do you have any thoughts on our vision, community outcomes and strategic priorities?

Comments:  
Nil.

Potential disposal of Council-owned properties  
What do you think of our proposal to start formal processes to dispose of five Council-owned properties?

Comments:  
Nil.

What do you think of our proposal to dispose of other Council-owned properties which includes former Residential Red Zone Port Hills properties?

Comments:  
The Board supports this *if* there is demonstrable benefit to the public.

What do you think of our proposal to gift Yaldhurst Memorial Hall to the Yaldhurst Rural Residents' Association?

Comments:  
The Board supports this.

Anything else?  
Is there anything else that you would like to tell us about the Draft Long Term Plan 2024-2034?

Comments:  
The Board notes with concern that East Christchurch still does not have the same level of Council Social Housing as prior to the Earthquakes. We would like to see the amount of social housing increased to the same (2010) level adjusted for population growth.



Paul McMahon  
Chairperson, Submissions Committee  
WAITAI COASTAL-BURWOOD-LINWOOD COMMUNITY BOARD

16 April 2024

Trim: 24/

Memos

Christchurch  
City Council 

# Memo

Date: 9 April 2024  
From: Rob Shelton – Project Manager, Residential Red Zone  
To: Waitai Coastal-Burwood-Linwood Community Board  
Cc: Andrew Rutledge- Acting General Manager, Citizens and Community  
Reference: 24/575489

## Avon Park Redevelopment Project Milestone

### 1. Purpose of this Memo Te take o tēnei Pānui

- 1.1 This memo serves to update the Community Board members about an important milestone achieved on the Avon Park Redevelopment project.
- 1.2 The information in this memo is not confidential and can be made public.

### 2. Update He Pānui

- 2.1 The physical works contract for the project has been awarded to Citycare. They are now completing their site establishment paperwork and anticipate a start on site early next month. Works will then proceed in stages through to the end of October 2025. The stages are generally split into upper and lower terraces, and are shown in Attachment A.
- 2.2 The contract value is \$5.5 million, which is under budget. The Christchurch Earthquake Appeals Trust (CEAT) contributed \$2 million of this to the upper terrace component.
- 2.3 The new design will see the park's flood-prone lower terrace returned to a wetland, with improved recreational facilities created on the park's upper terrace. The concept plan for the project is included as Attachment B. The detailed drawings are generally in accordance with this plan, which has previously been presented to the Board.
- 2.4 Other scope items include construction of the long-term stopbanks, removal of the temporary stopbanks, removal of contaminated material, relocation of the existing toilet out of the floodplain, carparking and construction of a portion of the City to Sea Pathway.
- 2.5 Pedestrian/cycle access between Snell Bridge and Porritt Park will remain open throughout the contract, although its location may temporarily change at times to accommodate site works.
- 2.6 Avonside Drive between Snell Bridge and Wainoni Road will be closed during construction. The portion of Avonside Drive bordering the park has been stopped and will remain permanently closed (and removed by the project). The formal legal process to stop the portion between Kerrs Road and Wainoni Road is underway, meaning that this portion may also stay permanently closed following the works – depending on the outcome of that process.
- 2.7 Affected parties will be notified by start work notices prior to the commencement of construction.

Memos



### 3. Conclusion Whakakapinga

- 3.1 The redevelopment will improve the community's recreational assets, while increasing the river's flood capacity and resolving known flooding/operational issues in the area.
- 3.2 A Newsline story will be published shortly to announce this milestone to the community.

### Attachments Ngā Tāpirihanga

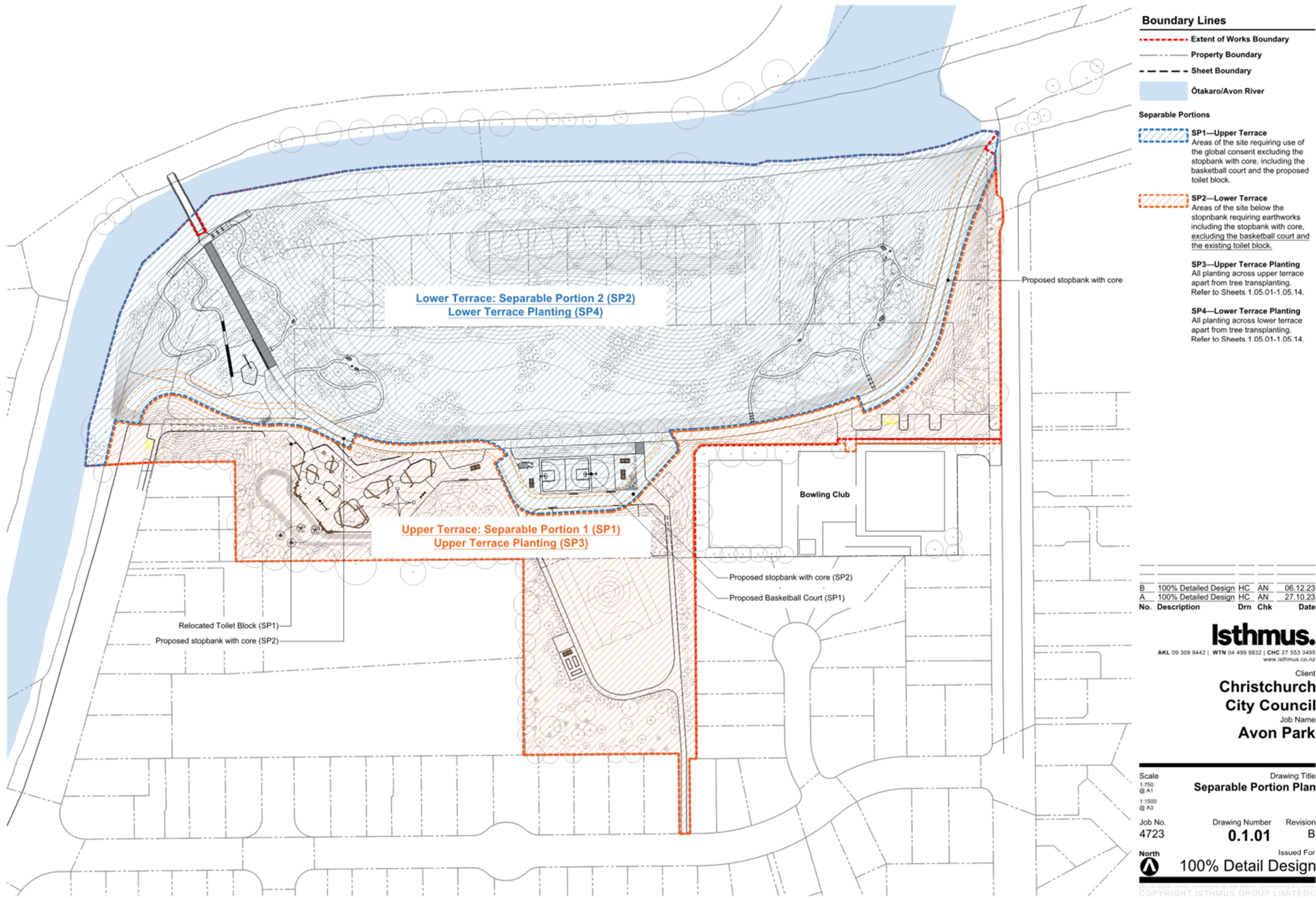
No.	Title	Reference
A	Avon Park Staging	24/578653
B	Avon Park Concept	24/578654

### Signatories Ngā Kaiwaitohu

Author	Rob Shelton - Project Manager
Approved By	David Little - Manager Residential Red Zone Rupert Bool - Acting Head of Parks



Memos





Memos

Isthmus.

Illustrative Landscape Plan.



ÓARC - Avon Park Redevelopment.  
Christchurch City Council.  
07 June 2023.

Draft for discussion only.

9.

## Ticket Report

01 03 2024 - 31 03 2024

Filter by Ward

Coastal-Burwood-Linwood

Filter by month

2024 (Year) + March (Month)

Tickets Reported in March 2024

3213

# Reported Tickets last month

Status as of Report Date

Pending - Programmed ...

81

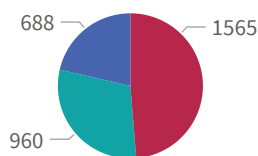
Open

819

Closed/Resolved

2313

Channels



Phone/Email/Walk-in  
Snap, Send, Solve  
Website

Currently Open Tickets

819

# Open Tickets\*

14

avg open ticket age (days)

247

Escalated tickets\*

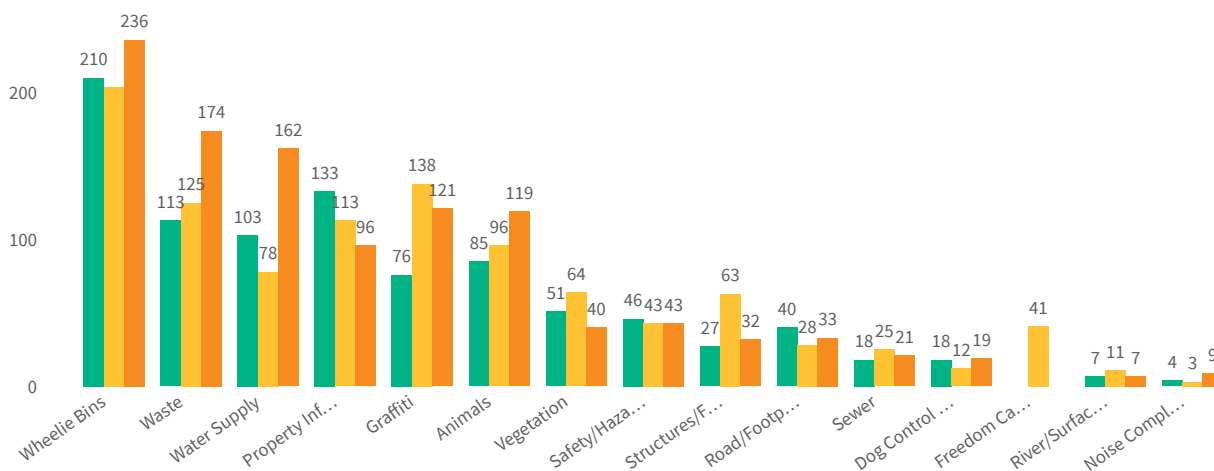
4907

Total Currently Open Tickets

\*Open as of report date, reported during filtered period

Top 15 Incident Categories

Burwood Coastal Linwood



Top 10 Object Categories

# Tickets	ObjectCategory
343	Litter
266	Bin Not Collected
212	Damaged Bin
210	Water Leak
176	Graffiti (OLD)
125	Residential LIM
123	Residential Property Files
84	Trees
79	Missing Bin
79	Wandering dog

Report date:  
03 Apr 2024

Christchurch  
City Council

Item 21

Attachment E



Memos

Christchurch  
City Council

# Memo

Date: 17 April 2024  
From: Brindi Joy, Place Partnerships and Projects Advisor  
To: Waitai Coastal-Burwood-Linwood Community Board  
Cc:   
Reference: 24/596476

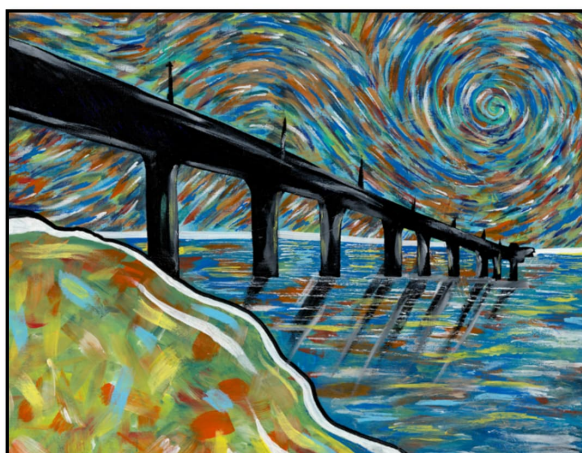
## New Brighton Mural - Broad Park, Waimari Beach

### 1. Purpose of this Memo Te take o tēnei Pānui

- 1.1 The purpose of this memorandum is to provide the Board with an update on the installation of a mural at the Council-owned pavilion at Broad Park, Waimari Beach.
- 1.2 At its meeting on 12 February 2024, the Board received a public forum presentation from David Caines, a local artist, regarding a proposed mural project for the public toilets at Broad Park. The Board was supportive and resolved to request staff prepare a report for Board consideration on the proposed mural project at Broad Park.
- 1.3 Following the Board presentation and resolution, the Parks Team advised that, as asset owner, they had authority to approve the use of the wall, and approved this use on 10 April 2024. Therefore, staff have prepared this memo as information for the Board.
- 1.4 The information in this memo is not confidential and can be made public.

### 2. Update He Pānui

- 2.1 A mural is proposed to enliven the western wall of the pavilion in Broad Park. The abstract mural of the New Brighton Pier reflects local identity and will add vibrancy to the wall. The wall is currently blank and the mural will enhance the surrounding park, provide interest for visitors, complement the mural on the southwest wall and deter graffiti.



Page 1

Memos



- 2.2 The artist is currently seeking \$1,806 from the Council's [Place Partnership Fund](#) for materials and time. This funding decision will be made around 23 April 2024. This Fund supports projects that seek to strengthen connections between communities and their places and spaces.
- 2.3 The Parks Team, as asset owner, and the Arts Team have given permission for the work.
- 2.4 The staff member who has coordinated Parks and Arts approval for the mural, will assess the funding application and has prepared this memo.

3. Conclusion Whakakapinga

- 3.1 A mural is proposed to enliven the western wall of the pavilion in Broad Park. The asset owner has given permission. A decision on funding from the Place Partnerships Fund will be provided by end of April.

Attachments Ngā Tāpirihanga

There are no attachments to this memo.

Signatories Ngā Kaiwaitohu

Author	Brindi Joy - Place Partnerships & Projects Advisor
Approved By	Ceciel DelaRue - Team Leader Urban Design

22. Elected Members’ Information Exchange Te Whakawhiti Whakaaro  
o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

Karakia Whakamutunga

Kia tau te rangimārie O te Rangi e tū iho nei O Papatūānuku e takoto nei O te Taiao e awhi nei Ki runga i a Tātou Tihei Mauriora	May the peace of the sky above Of the earth below And the all-embracing universe Rest upon us all Behold, it is life!
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