

**Waihoru Spreydon-Cashmere-Heathcote Community
Board Information Session/Workshop
MINUTES ATTACHMENTS**

Date: Thursday 4 April 2024
Time: 4:01 pm
Venue: Boardroom, Beckenham Service Centre,
66 Colombo Street, Beckenham

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Service Options during the South Library & Service Centre rebuild

Temporary Location

Key considerations for potential temporary locations

- Accessibility (Mobility)
- Location/Proximity
- Building size & condition
- Cost (Within operational budget)
- Health & Safety
- Carparking
- Availability/Timing

Potential commercial options have been considered. Closer review deemed some of these unsuitable as they did not meet above requirements.

Costs associated with alternative venues

Summary \$000	FY25	FY26	FY27	Total
CCC Relocation & IT Costs	\$383	\$0	\$80	\$463
Construction fit-out	\$300	\$0	\$0	\$300
Operational - Estimates	\$17	\$33	\$17	\$66
Lease Costs	\$74	\$149	\$74	\$297
	\$774	\$182	\$171	\$1,127
Savings on current facility	(\$106)	(\$318)	(\$94)	(\$518)
Loss of revenue on lease and programmes not run	\$28	\$85	\$28	\$142
Net budget savings	(\$78)	(\$233)	(\$66)	(\$376)
Net additional cost \$750k	\$696	(\$51)	\$105	\$750

South Library – Temporary Services and Relocation Cost Estimates

South Library - Temporary Services & Relocation Cost Estimates

Site Option	Service	Location	Total Cost	Note
A	Service Centre	CCC Facility - Pioneer Pool	\$ 26,500	
B	Service Centre/Library Pop Up	Barrington Area Commercial Lease	\$ 378,260	Location TBC. Estimate based on 200 m2
C	Governance / Community Board	CCC Facility - Smith St (Linwood B/Room)	\$ 2,500	Confirmed for duration of build
D	Storage / Project Amenities	CCC Facility - Colombo St Distribution Centre	\$ 110,700	Storage option required for project
E	Service Centre/Library Pop Up	CCC Facility - Community Facility within local catchment	\$ 79,955	Facility TBC as community lease in place.

Items C & D are confirmed as requirements for the project. Costs will be operational and not from project budget

Plan for Temporary Service

Current Service

- Collection – books and other items
- Programmes – babytimes, storytimes, after school, book discussion group, craft, games
- Technology/Creative Makerspace
- JP Clinic
- Study space
- Public computers

Temporary Service

Spreydon Library

- Additional opening hours, evenings and Sundays
- Additional collection
- Additional programming

Pop-Up Library – Barrington Mall (leased)

- Collection of popular items, regularly refreshed
- Public computers

Pop-Up Technology sessions

- Locate pop-up creative spaces at neighbouring Libraries and/or other community facilities e.g. Spreydon Library, Barrington Mall, St Martins Community Centre

Mobile Service

- Regular weekly visits to suitable location/s
- Targeted visits to local locations e.g. Hohepa, Risingholme,