

**Waitai Coastal-Burwood-Linwood Community Board
Briefing
MINUTES ATTACHMENTS**

Date: Thursday 28 March 2024
Time: 5pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

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Waitai Coastal-Burwood-Linwood Community Board
Capital Programme LTP Questions – 28 March 2024

- Is any scheduled work in the LTP for renewing the north ramp? And for maintenance/painting the pier?
Painting and staged maintenance is currently being planned for New Brighton balustrade, which will be covered within current planned opex and capex.
North Ramp condition rating is not at a level where it would be considered for renewal within the next three years.
- Can staff confirm whether this represents all of the capital programme for the Board Area?

Draft Capital Spend 2025 - 34	
Water	\$241,159,681
Parks & Heritage	\$134,344,767
Transport & Waste	\$131,874,149
People & Communities	\$7,657,384

Parks: There will be expenditure from the citywide programmes too that has not yet been drawn down to specific projects.

Transport: \$109,800,367 - Programmes such as Minor Safety Improvements may delivery in the Boards area. Please note these are approximate and there could be some discrepancy due to error such as the one indicated below for Aranui Streets for People.

Three Waters: This is all the capital works against the ward. This includes \$135m of OARC Projects. Note that there will be funding sitting in programmes that will eventually be drawn down into projects that sit within the ward.

- Why does capital spending in our Area peak in FY29? Does this mainly reflect smoothing of the programme or other priorities?
For Transport this is Pages Road Bridge, and yes it also reflects smoothing of the overall programme.
- Is the Pages Rd Bridge funded in LTP if NZTA does not provide funding?
All projects listed in the Draft LTP have Council Funding. NZTA funding is used to offset the impact of a project in terms of Rates and Debt rather than a measure of if a project will proceed. It would fall to Council to decide whether to proceed with the project based on the impact to Rates and Debt if it did not achieve funding.

- What does the New Brighton Mall upgrade include and does it include working with the CEAT proposal? Can you please provide the total amount of proposed spending within New Brighton, both capital and operational?

Brighton Mall Upgrade includes upgrading the paving, street furniture, lighting and other public amenity features (planting, bins, signage etc) in the pedestrian section of Brighton Mall. The Brighton Mall upgrade project is coordinating with the other public and private projects in the mall area via the Best for Brighton Working Group led by ChristchurchNZ (that includes the Community led and CEAT funded Village Green project).

We are unable to provide the total amount of proposed spending within New Brighton, both capital and operational. Capital expenditure is available down to Ward or Community Board level. Some operational expenditure will be by specific asset however, other expenditure will be city wide so it is not possible to generate a comprehensive, accurate estimate at suburb level.

- Can you clarify what happened to all of the Improving Bromley's Roads line that was in the previous Annual Plan?

The Improving Bromley's Roads project is still a line in the Draft LTP. A lot of the work that was to be delivered under the project was split off to become the CERF Transport Choices Improving Bromley's Road Project. Sadly the CERF Project did not progress when the Government paused the programme.

- What work has been done on the Eastern Outer Orbiter?

We are currently overseeing a road safety enhancement project at the intersection of Shirley Road and Marshland Road, which falls within the Orbiter's eastern route. Below is a link with further information: <https://letstalk.ccc.govt.nz/safer-shirley>

- What work has been undertaken on the Ferry Rd Bus Priority?

The PT CRAF Ferry Rd project is currently on hold awaiting decision on funding. There is a small amount allocated in the LTP to accommodate the overspend that was required for the scheme investigations.

- What work is being undertaken in Memorial Cemetery?

Pathway and seating elements to the martyr area have been recently completed, with design works being finalised for parking and layout to existing areas of the cemetery.

- What is involved in the Bexley Park development?

1. Completed items to date.

- *dog park/s and car parking,*
- *driveway reseal,*
- *parking by BMX,*
- *pump track path connection (pump track funded by BMX club)*
- *some enhancement work along Mugfords Drain and Estuary Drain by Delamare Park*

2. Items still to be developed.

- *mountain bike / pedestrian track*
- *dog agility equipment*
- *complete Mugfords Drain landscaping*

- overall general landscaping throughout the park
 - upgrade to wastewater and water supply lines. In design and planned for construction mid 2024
 - learn to ride track. In detail design. Construction in FY25
 - playground by Learn to Ride - In detail design. Construction in FY25/26
- Item 71600 (Aranui Streets for People) is showing in the Linwood ward list of projects. It is all in the Burwood ward.
Staff have confirmed that this is an inputting error and has now been corrected.
 - Also I wondered why the proposed funding for the new Marshland Community Centre (\$2.8M) isn't itemised here? I'm sure there's a good reason!
Marshland Community Centre is seen on page 5 ([Capital-Programme.pdf \(ccc.govt.nz\)](#)). The LTP shows \$3.35M in total, project 77199 in the capital programme and currently scheduled for 2031/32 and 2032/33.

Group of Activities	Activity	Category	ID	Project Title	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Forecast 2031/32	Forecast 2032/33	Forecast 2033/34	Total
Communities and Citizens															
Community Development and Facilities															
Improve the Level of Service															
	55802			Multicultural Recreation and Community Centre	217	120	120	-	-	800	-	-	-	-	1,257
	69275			Phillipstown Community Centre	-	-	-	-	245	3,458	-	-	-	-	3,703
	77199			Preston's Marshland Community Centre	-	-	-	-	-	-	946	2,413	-	-	3,359

- QE2 Master planning Play space is not in the 24/34 LTP, however Bridie Gibbings said that it should be in there. It is not in any documents, online or physical to back this up. Why is this? My original question was if it was consolidated within the QE2 Park Redevelopment line (61787). She said it should be it's own line item.
#61787 QEII Park Development includes the funding for the play space, which will be drawn down into a separate project.
- Spencer Park Playground and field - is there work planned to mitigate flooding there? When?

No specific line item for flood/sea level control at Spencer Park playground. Monitoring is still underway and there is not yet any planned works. Thus no methodology or costs have been determined
- 43671 - South NB Reserves & Development - -\$1,832,263 Has this been pushed out or funding reduced?

Funding in FY25 - FY27 is shown in 43671 - South New Brighton Reserves Development, and FY28 - FY34 has been included at programme level in #61782 - Programme - Community Parks New Development
- 61724 - Coastal Revegetation & Amenity Planting - -\$406,712 - same question plus does this include funding to maintain beach access ways?

Significant works/renewals to beach access ways funded from capital. Day to day maintenance funded from operational budget.
Funding in FY25 - FY27 is shown in 61724 - Coastal Land Protection Revegetation & Amenity Planting, and FY28 - FY34 has been included at programme level in Programme - Regional Parks Coastal & Plains Green Assets Renewals

- Car park area opposite Bower Hotel, New Brighton Rd, next to Cockrayne Reserve - needs renewal, where is this in the LTP please?

Carpark not itemised for renewal, but if its a priority, it could be funded from Regional Park hard surfaces renewal.

- Renewal on the North Ramp, and there is nothing in this LTP, however are there plans & funds to replace the rusted handrail on the central steps to beach, and to upgrade the patchwork entrance? We had requested the possibility of resealing the main access as part of our CRAF project along Marine Pde, but roading staff said that was parks and we couldn't. Is there funding for this and when? Can we please maybe tie those 2 projects in together?

Tying projects together makes sense so the suggestion is appreciated, however, the North Ramp carparks condition rating isn't low enough to be considered for renewal at this point. It was advised at the meeting that we would recheck it and come back to the board. The site has been checked and it has not deteriorated to a point where it can be considered for renewal.

- Is there any funding to repair or replace the crumbling retaining walls along the Marine Pde footpath by the North Ramp and New Brighton Surf Club?

The retaining walls are in moderate condition (structure is functionally sound, but appearance is affected by minor defects), so at this stage are not programmed to be renewed in the near future. The budget is focusing on those in poor or very poor condition. It will have another condition assessment in 2026.

- Taiora QEII accessible toilet, can you please confirm that this is in the plan and what year?

The work is planned for FY27. The funding is identified on page 180, Volume 1 as part of project 59922 Programme – Recreation & Sport Centres Renewals & Replacements. The full funding available is \$4,925m. You will note the RSE has not drawn down projects beyond 2026/27.