
Waitai Coastal-Burwood-Linwood Community Board

Briefing

AGENDA

Notice of Briefing:

A Waitai Coastal-Burwood-Linwood Community Board Briefing will be held on:

Date: Thursday 29 February 2024
Time: 3.30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

Chairperson	Paul McMahon
Deputy Chairperson	Jackie Simons
Members	Tim Baker
	Kelly Barber
	Celeste Donovan
	Alex Hewison
	Yani Johanson
	Greg Mitchell
	Jo Zervos

26 February 2024

Principal Advisor

Chris Turner-Bullock
Manager Community Governance,
Coastal-Burwood-Linwood
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Please Note:

All information provided in briefings should be considered as confidential unless otherwise stated.

This forum has no decision making powers and is purely for the purpose of information sharing.

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The time allocated for this briefing is 15 minutes.	
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The time allocated for this briefing is 1 hour.	

Karakia Whakamutunga

Karakia Tīmatanga

Whakataka te hau ki te uru	Cease the winds from the west
Whakataka te hau ki te tonga	Cease the winds from the south
Kia mākinakina ki uta	Let the breeze blow over the land
Kia mātaratara ki tai	Let the breeze blow over the ocean
E hī ake ana te atakura	Let the red-tipped dawn come with a sharpened air.
He tio, he huka, he hau hunga	A touch of frost, a promise of a glorious day.
Tihei mauri ora!	

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Pukeko Centre Update

Reference Te Tohutoro: 24/141336

Presenter(s) Te Kaipāhō: Andrew Weastell and Tom Galloway

1. Detail Te Whakamahuki

Timing	This briefing is expected to last for 15 minutes.
Purpose / Origin of Briefing	To provide Community Board members with an update on the Pukeko Centre development and progressions since the official opening in mid-2023.
Confidentiality	The briefing and any shared information is not confidential.
Background	The Community Board have been great supporters and advocates for the Pukeko Centre development since its inception and it is great to be able to provide them with an update on how the development is now progressing, the various programmes that we are delivering into the community and the plans for the next 12 months. And importantly to provide an opportunity for Board members to ask any questions.
Key Issues	Not applicable
Next Steps	Not applicable
Useful Links	Not applicable

Attachments Ngā Tāpirihanga

There are no attachments to this coversheet.

Signatories Ngā Kaiwaitohu

Author	Cindy Sheppard - Community Board Advisor
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood-Linwood

3. Linwood-Woolston Christchurch Regeneration Acceleration Facility (CRAF) programme update

Reference Te Tohutoro: 23/2120789



Presenter(s) Te Kaipāhō : Kelly Griffiths – Senior Project Manager,
Jacob Bradbury – Manager Planning and Delivery, Transport

1. Detail Te Whakamahuki

Timing	This briefing is expected to last for one hour.
Purpose / Origin of Briefing	<p>The purpose of this briefing is to:</p> <ul style="list-style-type: none"> • Provide the Waitai Coastal-Burwood-Linwood Community Board with progress updates and cost estimates for the projects in the Linwood and Woolston Christchurch Regeneration Acceleration Facility (CRAF) programme, and • Seek guidance from the Board on which projects within the CRAF programme to prioritise for delivery.
Confidentiality	The briefing and any shared information is not confidential.
Background	<p>The Linwood and Woolston Christchurch Regeneration Acceleration Facility (CRAF) programme was approved by the Linwood-Central-Heathcote Community Board in April 2022, and includes ten projects:</p> <ul style="list-style-type: none"> • Linwood Avenue School slip lane upgrade • Te Aratai College pedestrian and cycle access project • Area-wide speed restriction covering Linwood, Woolston and Bromley • Smith Street cycle and pedestrian improvements • Rhona Street pedestrian improvements • Tilford Street footpath improvements • Wyon Street and Hulbert Street renewal • Chelsea Street renewal • Butterfield Avenue restoration – <i>combined with Worcester Street restoration for delivery</i> • Worcester Street restoration <p>Since the programme was approved, work has progressed on all projects and updated cost estimates completed, and it is unlikely that all the projects identified in the Linwood and Woolston CRAF programme will be able to be delivered within the \$6.5 million programme budget.</p> <p>Early in 2023, four projects from the programme were identified to be delivered by the Climate Emergency Response Fund (CERF). However, in December 2023 the Minister of</p>

	<p>Transport advised Council the CERF funding was no longer available for the majority of the projects in Council’s CERF programme.</p> <p>This means two of the projects removed from the Linwood and Woolston CRAF programme will now come back into the CRAF programme, and two are proposed to be funded from other funding streams.</p> <ul style="list-style-type: none"> • Rhona Street pedestrian improvements – to come back into CRAF • Smith Street cycle and pedestrian improvements – to come back into CRAF • Area wide speed restriction – now funded by Minor Road Safety programme • Te Aratai College pedestrian and cycle access project – proposed to be funded independently in the 2024 – 34 Long Term Plan <p>At the briefing, the updated cost estimates will be discussed with the Board, and they will be asked to provide guidance on which projects within the CRAF programme to prioritise for delivery.</p>
Key Issues	<ul style="list-style-type: none"> • It is unlikely that all projects in the Linwood and Woolston CRAF programme will be able to be delivered within the \$6.5 million programme budget. • The removal of the CERF funding means two projects will now come back into the CRAF programme.
Next Steps	<ul style="list-style-type: none"> • The Board to provide guidance on which projects within the CRAF programme to prioritise for delivery. • These prioritised projects will be progressed for delivery. • Any projects in the prioritised programme that have not already been consulted on will be brought back to the Board prior to consultation.
Useful Links	<ul style="list-style-type: none"> • Not applicable

Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A  	Linwood and Woolston CRAF programme - February 2024 update table	24/266001	9

Signatories Ngā Kaiwaitohu

Author	Kelly Griffiths - Senior Project Manager
Approved By	Lynette Ellis - Head of Transport & Waste Management

Linwood and Woolston CRAF Targeted Roading and Transport Improvements – February 2024 update				
	Project	Budget	Original completion date	Update
1	Tilford Street footpath improvements	\$260,000	30 January 2024	The design is with the contractor for pricing. The design does not require Community Board approval.
2	Butterfield Avenue and Worcester Street restoration	\$800,000	30 November 2024	The Butterfield Avenue scheme is on hold until the cost estimate for the Wyon and Hulbert Street renewal is known in February 2024, and a Board decision is made on the priority of the CRAF projects for delivery now that the CERF funding is not available. The Worcester Street scheme is complete and with the contractor for pricing.
3	Wyon Street and Hulbert Street renewal	\$2,350,000	30 November 2024	The scheme is almost complete. The cost estimate is expected in February 2024.
4	Linwood Avenue School slip lane upgrade	\$300,000	30 June 2024	The scheme was approved in September 2023. The detailed design is progressing and is with the contractor for pricing. The construction is expected in the April 2024 school holidays.
5	Chelsea Street renewal	\$800,000	30 November 2024	The site investigations have been completed. The scheme is on hold until the cost estimate for the Wyon and Hulbert Street renewal is known in February 2024, and a Board decision is made on the priority of the CRAF projects for delivery now that the CERF funding is not available.
6	<i>Rhona Street pedestrian improvements</i>	<i>Previously funded by CERF</i>	<i>To be confirmed</i>	<i>The scheme was approved under the CERF approvals in September 2023. The detailed design is on hold until a Board decision is made on the priority of the CRAF projects for delivery now that the CERF funding is not available.</i>

7	Area wide speed restriction	Previously funded by CERF	To be confirmed	The scheme was approved in July 2023 under the Safe Speed Neighbourhoods programme. The delivery of the speed restriction will now be funded by the Minor Road Safety programme and construction is expected early in 2024. The Board have been informed of this in a 20 December 2023 memo.
8	Smith Street cycle and pedestrian improvements	Previously funded by CERF	To be confirmed	The scheme was approved under the CERF approvals in September 2023. The detailed design is on hold until a Board decision is made on the priority of the CRAF projects for delivery now that the CERF funding is not available.
9	Te Aratai College pedestrian and cycle access project	Previously funded by CERF	To be confirmed	The scheme was approved under the CERF approvals in September 2023. The scope and cost estimate increased significantly from the original CRAF scope when it was to be delivered by CERF. The detailed design is approximately 90% complete. The delivery is proposed to be funded independently in the 2024 – 2034 Long Term Plan.

Karakia Whakamutunga

Kia tau te rangimārie O te Rangi e tū iho nei O Papatūānuku e takoto nei O te Taiao e awahi nei Ki runga i a Tātou Tihei Mauriora	May the peace of the sky above Of the earth below And the all-embracing universe Rest upon us all Behold, it is life!
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