

## CEF DECISION MATRIX – TABLE TENNIS CANTERBURY

Lead Unit	Project Details	Project Funding	Staff Recommendation
Recreation, Sports and Events (RSE)	<p><b>To remediate the Table Tennis Canterbury Building and Carpark situated at 294 Blenheim Road.</b></p> <ul style="list-style-type: none"> <li>Roof – remove asbestos and replace with new roof and install energy efficient internal lighting.</li> <li>Changing Rooms – remove internal walls and install additional toilets and showers. Upgrade the accessible toilet and shower to meet access requirements.</li> <li>Carpark – redesign layout, install drainage and resurface. Install security lighting and new accessible ramp.</li> </ul> <p><b>Outcomes</b></p> <p>Upgrading the facilities at Table Tennis Canterbury will provide the following outcomes:</p> <ul style="list-style-type: none"> <li>Provide a building that is accessible and fit for purpose for the table tennis community.</li> <li>Provide a dry building that protects the newly installed specialist flooring, currently being impacted by the leaking roof.</li> <li>Reduce operational costs by installing energy efficient lighting.</li> <li>Reduce maintenance costs by making the building watertight.</li> <li>Expand the event capability of Table Tennis Canterbury</li> <li>Return Christchurch as a national and international venue option for table tennis.</li> <li>Reduce the energy footprint by reducing electricity costs.</li> </ul>	<p><b>Total Project cost = \$1,128,000</b></p> <p>Remove and dispose of old roof and install new roof (\$390,000 – includes \$60,000 of scaffolding)            Renovate changing rooms (\$256,000)            Remediate car park (\$212,000)            New Lighting and booking system (\$70,000)            Consenting, Project Management and contingency (\$100,000)            Café and Furniture (\$100,000)</p> <p><b>Amount requested from CEF</b></p> <p>\$150,000</p> <p><b>Contribution sought towards</b></p> <p>New roof - \$100,000            Renovate changing rooms - \$30,000            Remediate carpark - \$20,000</p> <p><b>Other sources of funding for this project</b></p> <p>Own Funds - \$300,000,            Lotteries - \$256,000,            Rātā - \$100,000,            New Zealand Community Trust - \$300,000            Kiwi Gaming Foundation – 25,000</p> <p><b>Ongoing operational expenses</b></p> <p>Installation of the new roof and internal lighting will reduce energy costs and a lit carpark will make the facility more safe and secure.</p>	<p><b>\$100,000</b></p> <p>That the Council...</p> <ol style="list-style-type: none"> <li>Makes a grant of \$100,000 from its 2023/24 Capital Endowment Fund to Table Tennis Canterbury towards building remediation at its facility at 294 Blenheim Road.               <ol style="list-style-type: none"> <li>Demonstrating that it has the resources and capacity to complete the project prior to funds being drawn down.</li> <li>Agreeing that final reporting will be submitted within 6 months of project completion.</li> </ol> </li> </ol>

Organisation Details:	Project Alignment	Staff Comments
<p><b>Table Tennis Canterbury</b></p> <p><b>Location:</b>            294 Blenheim Road            Upper Riccarton            Christchurch            8041</p> <p>The Organisation is an Incorporated Society and owns their own facility.</p>	<p><b>Alignment with Council Strategies</b></p> <p>Te Haumako; Te Whitinga Strengthening Communities Together Strategy            Objective 1.4 <i>Harness the strengths of diverse communities and address issues of social exclusion.</i>            Objective 1.5 <i>Support groups involved in providing access to arts, culture, heritage, recreation and those who care for the environment.</i>            Council Strategic Framework 2023            Multicultural Strategy – Our Future Together            Physical Recreation and Sport Strategy 2002</p> <p><b>Significance</b></p> <p>The decision in this report is of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy. The level of significance was determined by the Table Tennis building being a privately owned asset, therefore there is no requirement to undertake community engagement and consultation.</p> <p><b>Category of Capital Endowment Fund</b></p> <ul style="list-style-type: none"> <li>Civic and Community Category</li> </ul> <p><b>Alignment with Capital Endowment Fund</b></p> <p>This project has strong alignment to the Capital Endowment Fund criteria. It is also strongly aligned to Council’s strategic framework, especially the priority of “being an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection”.</p> <p><b>Advantages/ benefits?</b></p> <p>The Table Tennis Canterbury project will provide an upgraded, fit for purpose, assessable and safe facility for the table tennis community of Christchurch. The project will reduce energy costs with the installation of a new roof and energy efficient lighting. The project will provide economic benefits through the attraction of major National and International events.</p> <p><b>Disadvantages</b></p> <p>Pressure on existing funds.</p> <p><b>Risks</b></p> <p>There is a low risk of Table Tennis Canterbury not being able to secure enough funding to complete the project. Lotteries has already committed funding; the club has their own funding to contribute to the project and they have met with two other funders.</p>	<p><b>Specialists Consulted</b></p> <p>None consulted as Table Tennis Canterbury own their land and buildings.</p> <p><b>Officer Comments</b></p> <p>The remediation of the Table Tennis Canterbury building on Blenheim Road will future proof this multicultural, multigenerational sports facility. The installation of the new roof and internal lighting will reduce the associations energy footprint and reduce operational costs.</p> <p>Table Tennis provides active recreation opportunities for a wide range of Cantabrians including the multicultural and disability communities. It is a sport played and enjoyed by all ages and abilities and as such provides great health benefits. The venue is confirmed as one of the host facilities for the 2025 Special Olympics being held in Christchurch.</p> <p>Rationale for staff recommendation of \$100,000 from the 2023/24 Capital Endowment Fund is:</p> <ul style="list-style-type: none"> <li>Table Tennis Canterbury project will be able to provide an upgraded, fit for purpose, accessible and safe facility for the table tennis community of Christchurch.</li> <li>Table Tennis is a multigenerational sport that is enjoyed by all ages and abilities.</li> <li>Table Tennis caters to the growing multicultural community in Christchurch who integrate into this sport which is familiar and popular.</li> <li>Environmental benefits will be realised through energy efficient lighting and a new roof.</li> <li>The Table Tennis Canterbury facility is one of the venues that will host games for the 2025 Special Olympics in Christchurch.</li> </ul>