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## Waimāero

### Fendalton-Waimairi-Harewood Community Board

### AGENDA

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#### Notice of Meeting:

An ordinary meeting of the Waimāero Fendalton-Waimairi-Harewood Community Board will be held on:

**Date:** Monday 7 August 2023  
**Time:** 4.30 pm  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

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#### Membership

Chairperson	Bridget Williams
Deputy Chairperson	Jason Middlemiss
Members	David Cartwright
	Linda Chen
	James Gough
	Aaron Keown
	Sam MacDonald
	Nicola McCormick
	Shirish Paranjape

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2 August 2023

Maryanne Lomax  
Manager Community Governance, Fendalton-Waimairi-Harewood  
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

**To watch the meeting live, or a recording after the meeting date, go to:**

<https://www.youtube.com/channel/UC0djJ5RxVNyyf8xYyglkXvg>

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# What is important to us?

Our Strategic Framework is a big picture view of what the Council is aiming to achieve for our community

## Our focus this Council term 2022–2025

### Strategic Priorities



Be an inclusive and equitable city which puts people at the centre of developing our city and district, prioritising wellbeing, accessibility and connection.



Champion Ōtautahi-Christchurch and collaborate to build our role as a leading New Zealand city.



Build trust and confidence in the Council through meaningful partnerships and communication, listening to and working with residents.

Adopted by the Council on 5 April 2023



Reduce emissions as a Council and as a city, and invest in adaptation and resilience, leading a city-wide response to climate change while protecting our indigenous biodiversity, water bodies and tree canopy.



Manage ratepayers' money wisely, delivering quality core services to the whole community and addressing the issues that are important to our residents.



Actively balance the needs of today's residents with the needs of future generations, with the aim of leaving no one behind.

## Our goals for this Long Term Plan 2024–2034

### Draft Community Outcomes



#### Collaborative and confident

Our residents have the opportunity to actively participate in community and city life, have a strong sense of belonging and identity, and feel safe.



#### Green and liveable

Our neighbourhoods and communities are accessible and well connected, supporting our goals to reduce emissions, build climate resilience and protect and regenerate the environment, especially our biodiversity, water bodies and tree canopy.

To be adopted by the Council as part of the Long Term Plan 2024–2034



#### A cultural powerhouse

Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.



#### Thriving and prosperous

Our city is a great place for people, business and investment where we can all grow our potential, where enterprises are innovative and smart, and where together we raise productivity and reduce emissions.

## Our intergenerational vision

A place of opportunity for all.

Open to new ideas, new people,  
new investment and new ways  
of doing things – a place where  
anything is possible.



Ngāi Tahu has rangatiratanga over its takiwā – the Council is committed to partnering with Ngāi Tahu to achieve meaningful outcomes that benefit the whole community

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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## Karakia Whakamutunga

## Karakia Tīmatanga

Whakataka te hau ki te uru Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura He tio, he huka, he hauhūnga Tīhei Mauri Ora	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.
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### 1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waimāero Fendalton-Waimairi-Harewood Community Board meeting held on [Monday, 10 July 2023](#) be confirmed (refer page 5).

### 4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

### 5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

### 6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.



## Waimāero Fendalton-Waimairi-Harewood Community Board OPEN MINUTES

**Date:** Monday 10 July 2023  
**Time:** 4.31 pm  
**Venue:** Boardroom, Fendalton Service Centre,  
Corner Jeffreys and Clyde Roads, Fendalton

**Present**

Chairperson	Bridget Williams
Deputy Chairperson	Jason Middlemiss
Members	David Cartwright
	Linda Chen (Via audio/visual link)
	Aaron Keown
	Nicola McCormick
	Shirish Paranjape

Maryanne Lomax  
Manager Community Governance, Fendalton-Waimairi-Harewood  
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**Part A Matters Requiring a Council Decision**

**Part B Reports for Information**

**Part C Decisions Under Delegation**

## **Karakia Tīmatanga:**

The agenda was dealt with in the following order.

### **1. Apologies Ngā Whakapāha**

**Part C**

**Community Board Resolved FWHB/2023/00041**

That the apologies received from Sam MacDonald and James Gough for absence, and apology for lateness from David Cartwright be accepted.

Shirish Paranjape/Nicola McCormick

**Carried**

### **2. Declarations of Interest Ngā Whakapuaki Aronga**

**Part B**

There were no declarations of interest recorded.

### **3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua**

**Part C**

**Community Board Resolved FWHB/2023/00042**

That the minutes of the Waimāero Fendalton-Waimairi-Harewood Community Board meeting held on Monday, 12 June 2023 be confirmed.

Shirish Paranjape/Nicola McCormick

**Carried**

David Cartwright joined the meeting at 4.33pm.

### **4. Public Forum Te Huinga Whānui**

**Part B**

#### **4.1 Stephen Wood**

Stephen Wood, a member of the Wednesday Wheelies social cycling group, spoke regarding his observations about the city's cycle network.

#### **Attachments**

A Stephen Wood - Public Forum Presentation

**4.2 Bruce Irvine**

Bruce Irvine, local resident and Risk Management Advisor for Fire and Emergency New Zealand, spoke regarding a proposed planting plan for Nepal Reserve.

The Board thanked Mr Irvine for his presentation and requested advice from Council staff about the feasibility and process for progressing the proposed planting plan.

**Attachments**

- A Bruce Irvine - Public Forum Presentation

**5. Deputations by Appointment Ngā Huinga Whakaritenga**

**Part B**

There were no deputations by appointment.

**6. Presentation of Petitions Ngā Pākikitanga**

**Part B**

There was no presentation of petitions.

**7. Dunmurry Place - Street Tree (request for removal)**

**Officer Recommendations Ngā Tūtohu**

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Consider the application to remove the tulip (street) tree outside 1 Dunmurry Place (ID 38074) on the basis of 4.20 (Medical Health), 4.21 (Property Damage) and 4.22 (Nuisance), subject to resource consent if required.

Decline the application to remove on the basis of the information provided to support its removal under sections 4.20 to 4.22 of Councils tree policy.

**Community Board Resolved FWHB/2023/00043**

**Part C**

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Approve the application to remove the tulip (street) tree outside 1 Dunmurry Place (ID 38074) under clauses 4.20 (Medical Health) and 4.21 (Property Damage) of the Council Tree Policy, subject to the Council obtaining the necessary resource consent if required.
2. Resolve under clause 4.24 of the Council Tree Policy that the applicant is not asked to pay any costs associated with the removal of the tree.

Jason Middlemiss/Aaron Keown

**Carried**

## 8. Lease to Royal New Zealand Plunket Trust - Pinehurst Reserve Community Board Resolved FWHB/2023/00044

### Part C

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Approve the granting of a ground lease to Royal New Zealand Plunket Trust over the land located at 18 Pinehurst Crescent described as Section 1 Survey Office 580601, known as Pinehurst Reserve, for a period of 33 years less one day in accordance with section 61(2A) of the Reserves Act 1977. The annual rent will be set at \$100 plus GST with three-yearly rent reviews in accordance with the Council's policy for setting rent at the time of the reviews.
2. Authorises the Property Consultancy Manager to conclude and administer the terms and conditions of the lease.

Aaron Keown/Nicola McCormick

Carried

## 9. Waimāero Fendalton-Waimairi-Harewood Community Board Area Report - July 2023 Community Board Resolved FWHB/2023/00045

### Part B

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero Fendalton-Waimairi-Harewood Community Board Area Report for July 2023.

Bridget Williams/Shirish Paranjape

Carried

## 10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

### Part B

Members exchanged information on matters of interest to the Board.

#### 10.1 Water Supply Tickets

The Board requested information about why the ticket report shows that Fendalton has double the number of tickets relating to water supply.

#### 10.2 Prohibited Roads

The Board requested advice on the feasibility of installing digital signs and enforcement cameras on prohibited roads.

**10.3 Snap Send Solve**

The Board requested advice about why some Snap Send Solve reports relating to overgrown bushes in the road corridor, for example on Northwood Boulevard, are not being responded to.

**Karakia Whakamutunga**

Meeting concluded at 5.33pm.

CONFIRMED THIS 7<sup>TH</sup> DAY OF AUGUST 2023

**BRIDGET WILLIAMS**  
CHAIRPERSON





## 7. Greystoke Lane - No Stopping Restrictions

Reference Te Tohutoro: 23/625972

Report of Te Pou Matua: Georgia Greene, Traffic Engineer, Georgia.Greene@ccc.govt.nz

General Manager Mary Richardson, General Manager Citizens & Community

Pouwhakarae: (Mary.Richardson@ccc.govt.nz)

### 1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider approval of No Stopping restrictions on Greystoke Lane.
- 1.2 This report has been written in response to concerns raised about the width of Greystoke Lane and the function of the road and ability to exit driveways when vehicles are parked on both sides.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.
- 1.4 The community engagement and consultation outlined in this report reflect the assessment.
- 1.5 The recommended option is to install No Stopping restrictions in accordance with Attachment A.

### 2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be restricted at all times on:
  - a. The west side of Kedleston Drive, commencing at its intersection with Greystoke Lane and extending in a northerly direction for a distance of 6 metres.
  - b. The west side of Kedleston Drive, commencing at its intersection with Greystoke Lane and extending in a southerly direction for a distance of 6 metres.
  - c. The south side of Greystoke Lane, commencing at its intersection with Kedleston Drive and extending in a westerly direction for a distance of 9 metres.
  - d. The north side of Greystoke Lane, commencing at its intersection with Kedleston Drive and extending in a westerly direction for a distance of 32 metres.
  - e. The south side of Greystoke Lane, commencing at a point 59 metres west of its intersection with Kedleston Drive and extending in a westerly direction for a distance of 37 metres.
  - f. The north side of Greystoke Lane, commencing at a point 146 metres west of its intersection with Kedleston Drive and extending in a westerly direction for a distance of 24 metres.
2. Revokes any previous resolutions pertaining to parking and stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with the parking and stopping restrictions described in resolution 1 above.

3. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

### 3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 Staff have received several requests from residents who are concerned that currently through access along Greystoke Lane is compromised when there are vehicles parked on both sides of the road. This also impacts access turning in and out of residential driveways.
- 3.2 Recommendations in this report will provide room for vehicles to manoeuvre in and out of driveways and ensure that vehicles parking on-street are not blocking through access.

### 4. Alternative Options Considered Ētahi atu Kōwhiringa

#### Do nothing:

- 4.1 The advantages of this option include:
  - 4.1.1 Retain 12 on-street parking spaces at this location.
- 4.2 The disadvantages of this option include:
  - 4.2.1 Does not address concerns raised by the community.

### 5. Detail Te Whakamahuki

- 5.1 Greystoke Lane is classified as a local road in the Christchurch City Council's roading hierarchy.
- 5.2 Greystoke Lane has kerb build outs along the street as a form of traffic calming. Where the kerb is built out, the road width is six metres.
- 5.3 The function of the road is compromised if vehicles park on both sides of the road where the kerb is built out and makes it difficult for larger vehicles to proceed through. It also makes it difficult for vehicles to turn in and out of their driveways.
- 5.4 The Christchurch City Council Suburban Parking Policy (2019) Policy 10 provides guidance for reviewing the allocation of parking in circumstances where the street is less than seven metres wide and there are recognised parking issues "*If the carriageway of a street is less than 7 metres in width and there are known access problems (i.e. there are limited places for vehicles to pass and/or emergency access may be compromised), Council will propose to remove parking on one side of the street.*" There is a link to the Suburban Parking Policy in Section 6.4 of this report.
- 5.5 When removing parking on one side of a street, engineering best practice is to alternate the parking from one side to another. This has a traffic calming effect on speed which is especially desirable within neighbourhood streets. Our proposal therefore alternates the no stopping restrictions as shown on Attachment A.
- 5.6 It is expected that the kerb build outs will still function as traffic calming and assist in slowing vehicles down, as vehicles will still have to yield to oncoming traffic if cars are parked on one side.
- 5.7 There is high demand for on-street parking on sports days due to the close proximity to Avonhead Park. On weekdays, parking demand is low.
- 5.8 There have not been any recorded crashes down Greystoke Lane.

### Community Views and Preferences

- 5.9 Consultation letters were sent out to all affected residents and property owners. Consultation was open from the 21 April 2023 to 08 May 2023
- 5.10 12 submissions were received in response to consultation.
- 9 in support
  - 2 opposed
  - 1 neutral
- 5.11 Generally, the residents agreed there was an issue and were happy for restrictions to be installed. Submitters that were opposed to the proposed changes, did not feel there was an issue.
- 5.12 The parking compliance team leader supports the recommended option.
- 5.13 The do-nothing option is inconsistent with community requests to improve accessibility down Greystoke Lane.

## 6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

### Strategic Alignment Te Rautaki Tīaroaro

- 6.1 Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.
- 6.2 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
- 6.3 Transport
- 6.3.1 Activity: Transport
- Level of Service: 10.0.6.1 Reduce the number of death and serious injury crashes on the local road network - <=100 crashes

### Policy Consistency Te Whai Kaupapa here

- 6.4 The recommendations in this report are consistent with the [Christchurch Suburban Parking Policy](#).

### Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.5 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture, and traditions.

### Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.6 This proposal does not have any significant effect on carbon emissions and Climate Change.

### Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.7 This proposal improves access for residents entering and exiting their driveways.

## 7. Resource Implications Ngā Hīraunga Rauemi

### Capex/Opex Ngā Utu Whakahaere

- 7.1 Cost to Implement – Approximately \$500 for line marking and \$750 for the investigation and preparation of this report.

- 7.2 Maintenance/Ongoing costs - Will be covered under the area maintenance contract and the effect will be minimal to the overall asset.
- 7.3 Funding Source - Traffic Operations Team Signs and Markings 2022/23 budget.

**Other**

- 7.4 Not applicable.

## 8. Legal Implications Ngā Hīraunga ā-Ture

### Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa

- 8.1 Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking restrictions by resolution.
- 8.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.
- 8.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.


### Other Legal Implications Ētahi atu Hīraunga-ā-Ture

- 8.4 There is no other legal context, issue, or implication relevant to this decision.
- 8.5 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 – 8.3.

## 9. Risk Management Implications Ngā Hīraunga Tūraru

- 9.1 None identified.

## Attachments / Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Greystoke Lane - Proposed No Stopping Restrictions	23/959018	16

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not Applicable	Not Applicable

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

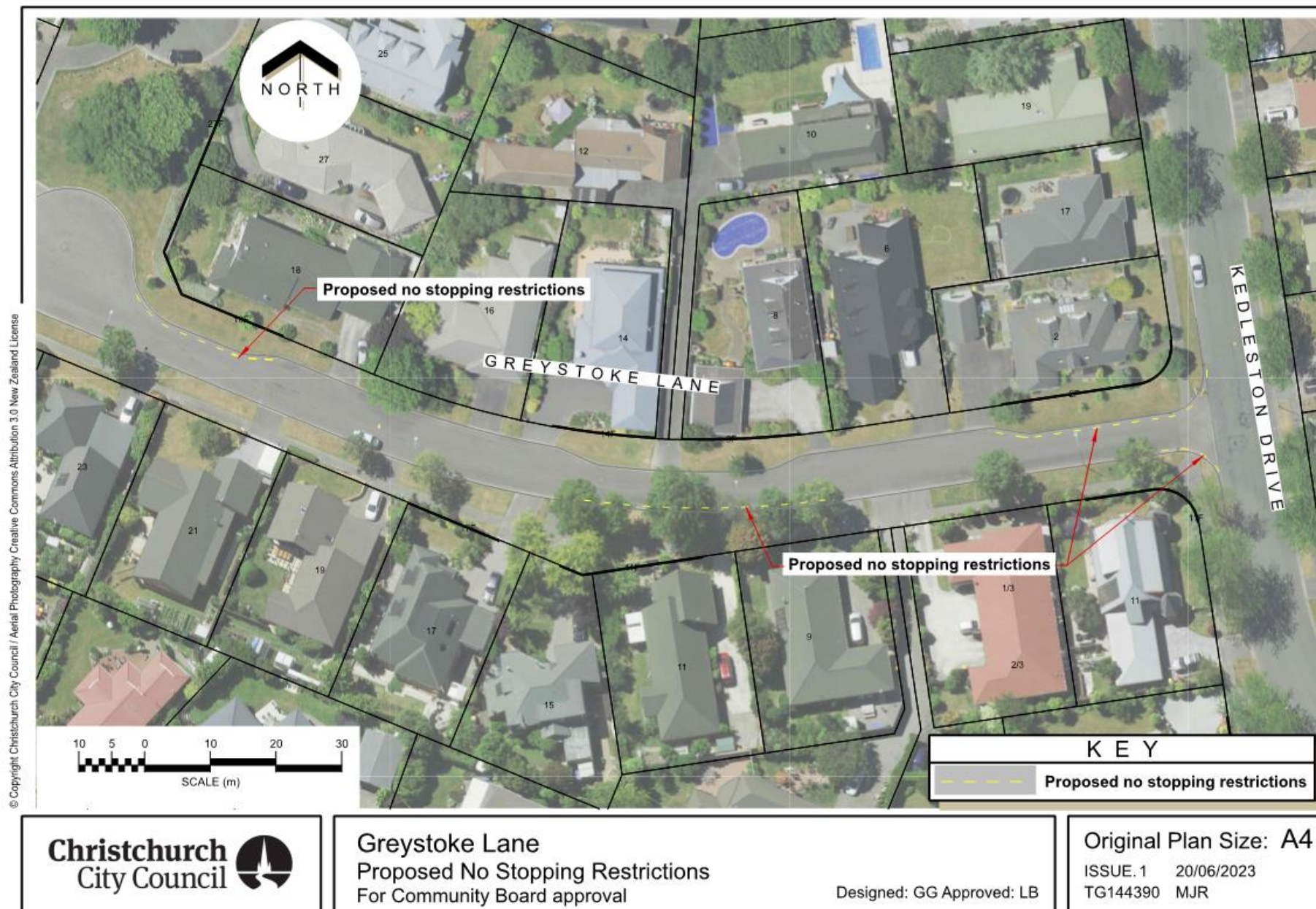
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.



## Signatories / Ngā Kaiwaitohu

<b>Author</b>	Georgia Greene - Traffic Engineer
<b>Approved By</b>	Katie Smith - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport)

Item 7



## 8. Community Parks Urban Forest Planting Plan

Reference / Te Tohutoro: 23/1093241

Report of / Te Pou

Matua:

Toby Chapman, City Arborist (toby.chapman@ccc.govt.nz)

Senior Manager /

Pouwhakarae:

Mary Richardson, General Manager Citizens & Community  
(Mary.Richardson@ccc.govt.nz)

### 1. Nature of Decision or Issue and Report Origin

- 1.1 By making a decision the Community Board will be exercising their delegation to approve and adopt any new landscape development plan for Parks and Reserves provided the design is within the policy and budget set by the Council.
- 1.2 Following the adoption of the citywide Urban Forest plan, staff have produced the first set of planting schemes for the city. One plan has been completed for each Community Board area with low canopy wards having additional plans proposed.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by assessing the impact that planting these parks would have on the city. Staff have also taken steps to minimise the impact of this planting through the use of species selection and tree placement.
- 1.4 Funding for this programme is provided by the crown through the Better Off funding programme for the initial years of the programme.

### 2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Approve the urban forest planting plan for Jeffreys Reserve

### 3. Reason for Report Recommendations Ngā Take mō te Whakatau

- 3.1 Staff have produced a plan for Jeffreys Reserve to provide for a significant increase in tree planting. This plan has been designed in alignment with the Urban Forest Plan, with a focus on increasing the city's canopy cover, in particular within the open space environment. Plans for these parks have been altered based on feedback, post consultation.

### 4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1.1 Adoption of plans that went out for consultation with no changes.

Advantages:

- 4.1.2 Plans will be the same as those that went out for consultation.

Disadvantages:

- 4.1.3 The consulted plans received some submissions that highlighted concerns about species choice. Some of the trees within some of the plans were identified as weed species or not appropriate for the space. We also had some discrepancies in the mature size of particular species.

- 4.1.4 We also received constructive feedback, with some submitters providing their local knowledge of what species do well in different areas.
- 4.1.5 Staff will use this feedback to update our tree planting guidelines.
- 4.2 Plans are not approved.

Advantage:

- 4.2.1 If Community board have significant concerns with the plans they would have the opportunity make changes

Disadvantage:

- 4.2.2 Staff have a limited tree planting season (ending in September). If plans are not approved, no planting will be able to occur this year.

## 5. Detail Te Whakamahuki

- 5.1 Between 30 June and 17 July we released 14 tree planting plans for public consultation. To help raise awareness of the consultations, we emailed some key stakeholders, promoted the consultation via a story on Newsline, and put up signage at key points in each park with a link to the Have Your Say page.
- 5.2 We received 145 submissions during the consultation period. Some of the submissions were general and related to all of the plans, while others were specific to a park or parks.
- 5.3 Of the general submissions (36), a significant proportion were related to species selection, or indicating a preference for a greater representation of native trees. Staff have taken this onboard and will be adjusting the tree species for each park accordingly.
- 5.4 Some submissions also highlighted concerns around ongoing maintenance of the trees. As part of the parks planting programme, all trees will be maintained for the first seven years before being included in our normal tree maintenance programme.
- 5.5 We received four submissions specifically relating to Jeffreys Reserve. Two expressed an interest in seeing more native trees, one highlighted the importance of maintaining visibility for safety reasons, and one commented on concerns about shading and existing silver birch trees.
- 5.6 Staff also received internal feedback on the plan requesting the area near the play space was not planted as this may impact on future renewals. This feedback was also integrated into the updates of the plans.
- 5.7 As a result of feedback received, we have made the following adjustments to the plan:
  - Three proposed trees near the play ground area have been removed from the plans.
  - Two small proposed near the bend in the path have also been removed from the plans.

## 6. Policy Framework Implications Ngā Hiraunga ā- Kaupapa here

### Strategic Alignment Te Rautaki Tīaroaro

- 6.1 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
- 6.2 Parks, Heritage and Coastal Environment



6.2.1 Activity: Parks and Foreshore

- Level of Service: 6.8.2.1 Increasing tree canopy in Parks - A net increase in total number of trees is achieved (1:2 replacement policy), with a minimum of 50% of the trees being medium to very large species.

**Policy Consistency Te Whai Kaupapa here**

- 6.3 The decision is consistent with Council's Urban Forest Plan and other relevant Policies.
- 6.4 All planting will be in alignment with the Tree Policy, Infrastructure Design Standards and Construction Standard Specification.

**Impact on Mana Whenua Ngā Whai Take Mana Whenua**

- 6.5 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.
- 6.6 The decision involves a matter of interest to Mana Whenua and will not impact on our agreed partnership priorities with Ngā Papatipu Rūnanga.
- 6.7 Mana Whenua values, as expressed in the Mahaanui Iwi Management Plan, have been incorporated into the Urban Forest Plan. These planting plans are part of the implementation of this plan.

**Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi**

- 6.8 The decisions in this report are likely to:
- 6.8.1 Contribute positively to adaptation to the impacts of climate change.
- 6.8.2 Contribute positively to emissions reductions.
- 6.9 The plans will result in an increase in canopy cover across the city. As trees sequester carbon, this will have a positive impact on the Council's emissions reduction.

**Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā**

- 6.10 The trees have been planted with a setback from paths to avoid issues relating to roots and adjacent infrastructure.

**7. Resource Implications Ngā Hīraunga Rauemi**

**Capex/Opex Ngā Utu Whakahaere**

- 7.1 Cost to Implement - \$50,000
- 7.2 Maintenance/Ongoing costs - \$nil (included in the implementation costs)
- 7.3 Funding Source - Better off funding

**Other He mea anō**

- 7.4 Funding for this project has already been acquired through the better off fund.

**8. Legal Implications Ngā Hīraunga ā-Ture**

**Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa**

- 8.1 Council has the delegation to plant trees within the Park.

**Other Legal Implications Ētahi atu Hīraunga-ā-Ture**



- 8.2 There is no legal context, issue or implication relevant to this decision.



## 9. Risk Management Implications Ngā Hīraunga Tūraru

- 9.1 The greatest risk to this project is the availability of trees and the ability to plant the trees before the end of the planting season.
- 9.2 If trees are not available or planting is not able to be completed, these parks will be completed during the next planting season.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Jeffreys Reserve Planting Plan	23/1188789	21
B 	Submissions table	23/1194315	33

In addition to the attached documents, the following background information is available:

Document Name – Location / File Link
Not applicable

## Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains:
(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories Ngā Kaiwaitohu

<b>Authors</b>	Natasha di Michele - Personal Assistant Toby Chapman - City Arborist Katy McRae - Head of Communications & Engagement
<b>Approved By</b>	Al Hardy - Manager Community Parks

PROJECT NAME

# JEFFREYS RESERVE

ADDRESS

18 Jeffreys Road, Fendalton, Christchurch

CLIENT

Christchurch City Council

## COMMUNITY PARK TREE PLANTING STUDY

Issued date

27/07/2023



PREPARED BY



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Mountaineer Building, 32 Rees St, Queenstown 9300

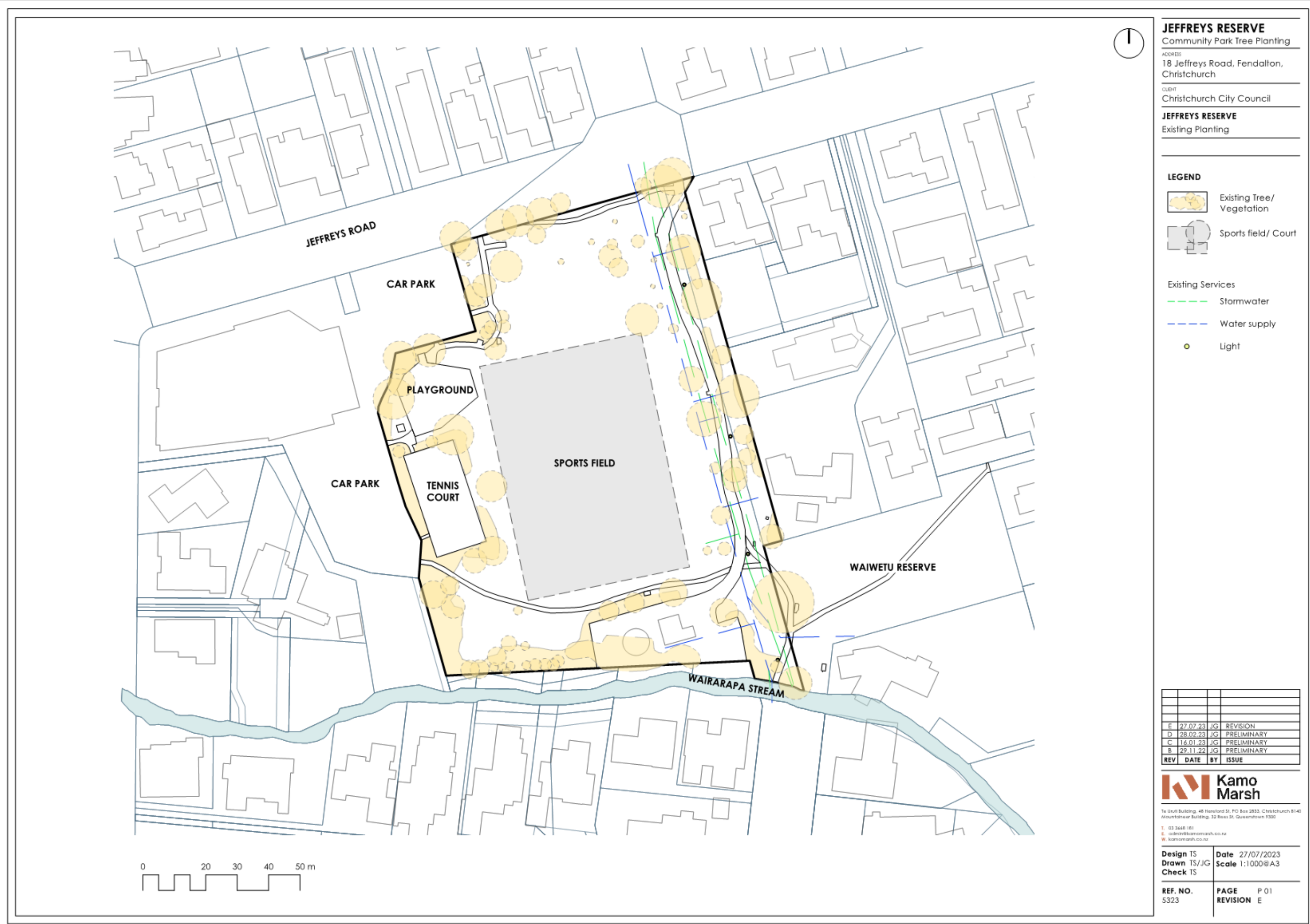
T. 03 366 8181 E. admin@kamommarsh.co.nz W. kamommarsh.co.nz

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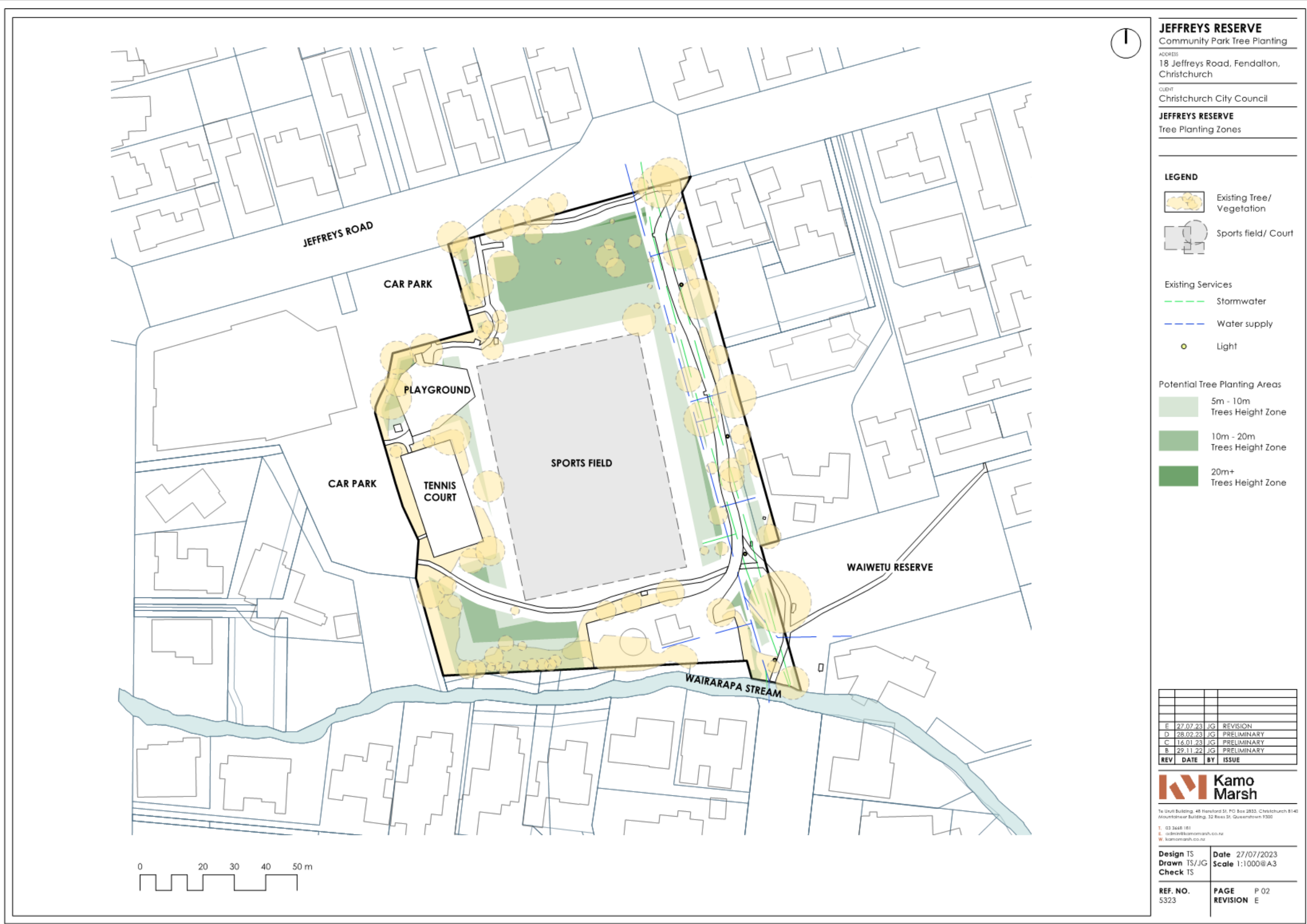
5323

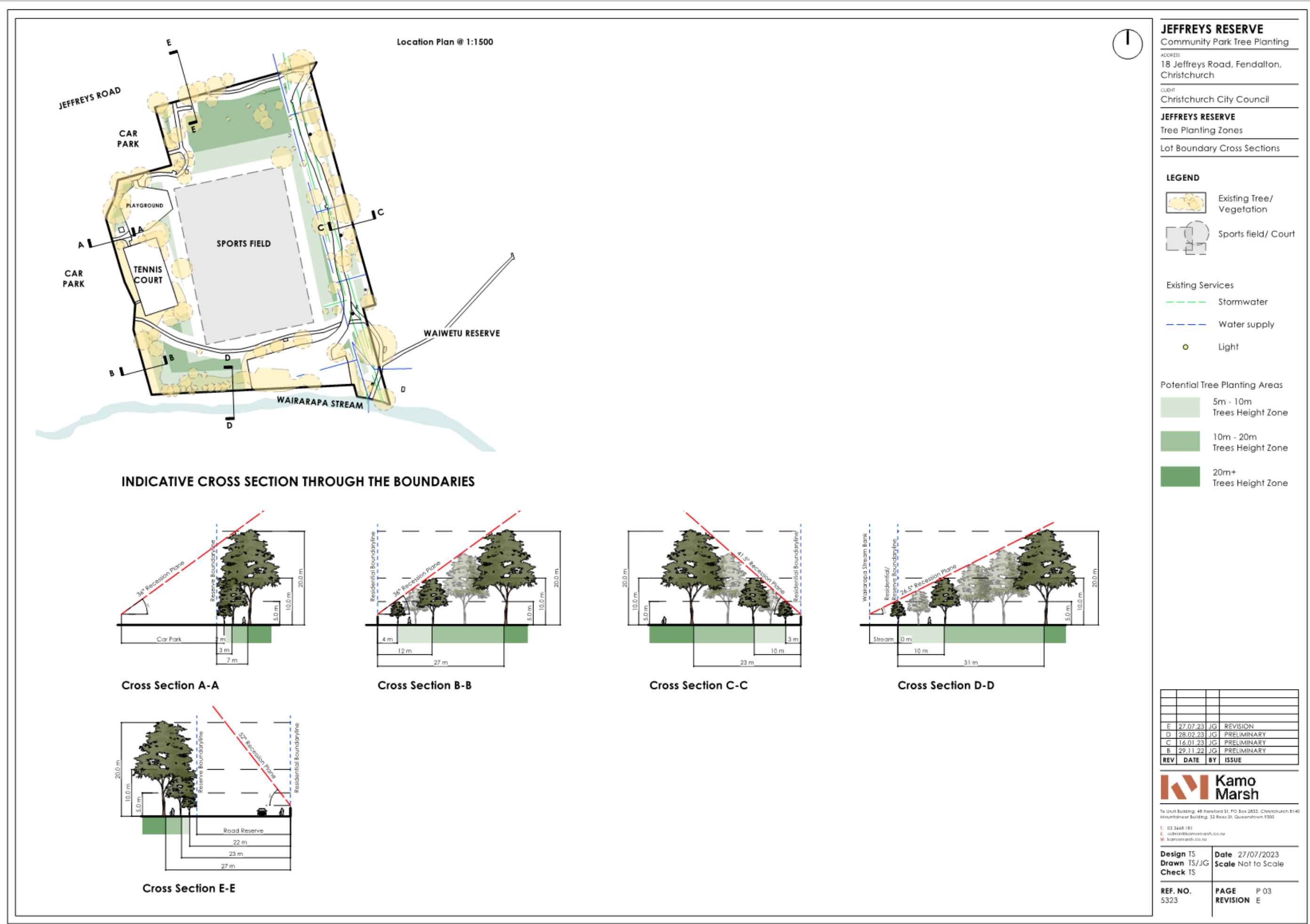
SHEET NO.	SHEET TITLE	SHEET SUBTITLE
P 00	JEFFREYS RESERVE	Community Park Tree Planting Study
P 01	JEFFREYS RESERVE	Existing Planting
P 02	JEFFREYS RESERVE	Tree Planting Zones
P 03	JEFFREYS RESERVE	Lot Boundary Cross Sections
P 04	JEFFREYS RESERVE	Shade Study - Winter Solstice - 8 am
P 05	JEFFREYS RESERVE	Shade Study - Winter Solstice - 10 am
P 06	JEFFREYS RESERVE	Shade Study - Winter Solstice - 12 noon
P 07	JEFFREYS RESERVE	Shade Study - Winter Solstice - 2 pm
P 08	JEFFREYS RESERVE	Shade Study - Winter Solstice - 4 pm
P 09	JEFFREYS RESERVE	Shade Study - Winter Solstice - 6 pm
P 10	JEFFREYS RESERVE	Tree Planting Plan
P 11	JEFFREYS RESERVE	Tree Planting Guidelines















**JEFFREYS RESERVE**  
Community Park Tree Planting

---

ADDRESS  
18 Jeffreys Road, Fendalton,  
Christchurch

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COUNTY  
Christchurch City Council

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**JEFFREYS RESERVE**  
Shade Study - Winter Solstice

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8AM

Note:  
Trees in the model are shown  
at 5m, 10m, 20m height

E	27.07.23	JG	REVISION
D	28.02.23	JG	PRELIMINARY
C	16.01.23	JG	PRELIMINARY
B	29.11.22	JG	PRELIMINARY
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REF. NO. 5323  
PAGE P 04  
REVISION E

Winter Solstice  
Date: 22<sup>nd</sup> June

8AM







**JEFFREYS RESERVE**  
Community Park Tree Planting  
ADDRESS  
18 Jeffreys Road, Fendalton,  
Christchurch  
COUNCIL  
Christchurch City Council  
**JEFFREYS RESERVE**  
Shade Study - Winter Solstice  
10AM

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Winter Solstice  
Date: 22<sup>nd</sup> June

10AM







**JEFFREYS RESERVE**  
Community Park Tree Planting

ADDRESS  
18 Jeffreys Road, Fendalton,  
Christchurch

COUNTY  
Christchurch City Council

**JEFFREYS RESERVE**  
Shade Study - Winter Solstice

12NOON

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Winter Solstice  
Date: 22<sup>nd</sup> June

12NOON







**JEFFREYS RESERVE**  
Community Park Tree Planting

ADDRESS  
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Christchurch

COUNTY  
Christchurch City Council

**JEFFREYS RESERVE**  
Shade Study - Winter Solstice

2PM

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PAGE P 07  
REVISION E

Winter Solstice  
Date: 22<sup>nd</sup> June

2PM







**JEFFREYS RESERVE**  
Community Park Tree Planting

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Christchurch City Council

**JEFFREYS RESERVE**  
Shade Study - Winter Solstice

4PM

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PAGE P 08  
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Winter Solstice  
Date: 22<sup>nd</sup> June

4PM







**JEFFREYS RESERVE**  
Community Park Tree Planting

---

ADDRESS  
18 Jeffreys Road, Fendalton,  
Christchurch

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CLIENT  
Christchurch City Council

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**JEFFREYS RESERVE**  
Shade Study - Winter Solstice

---

6PM

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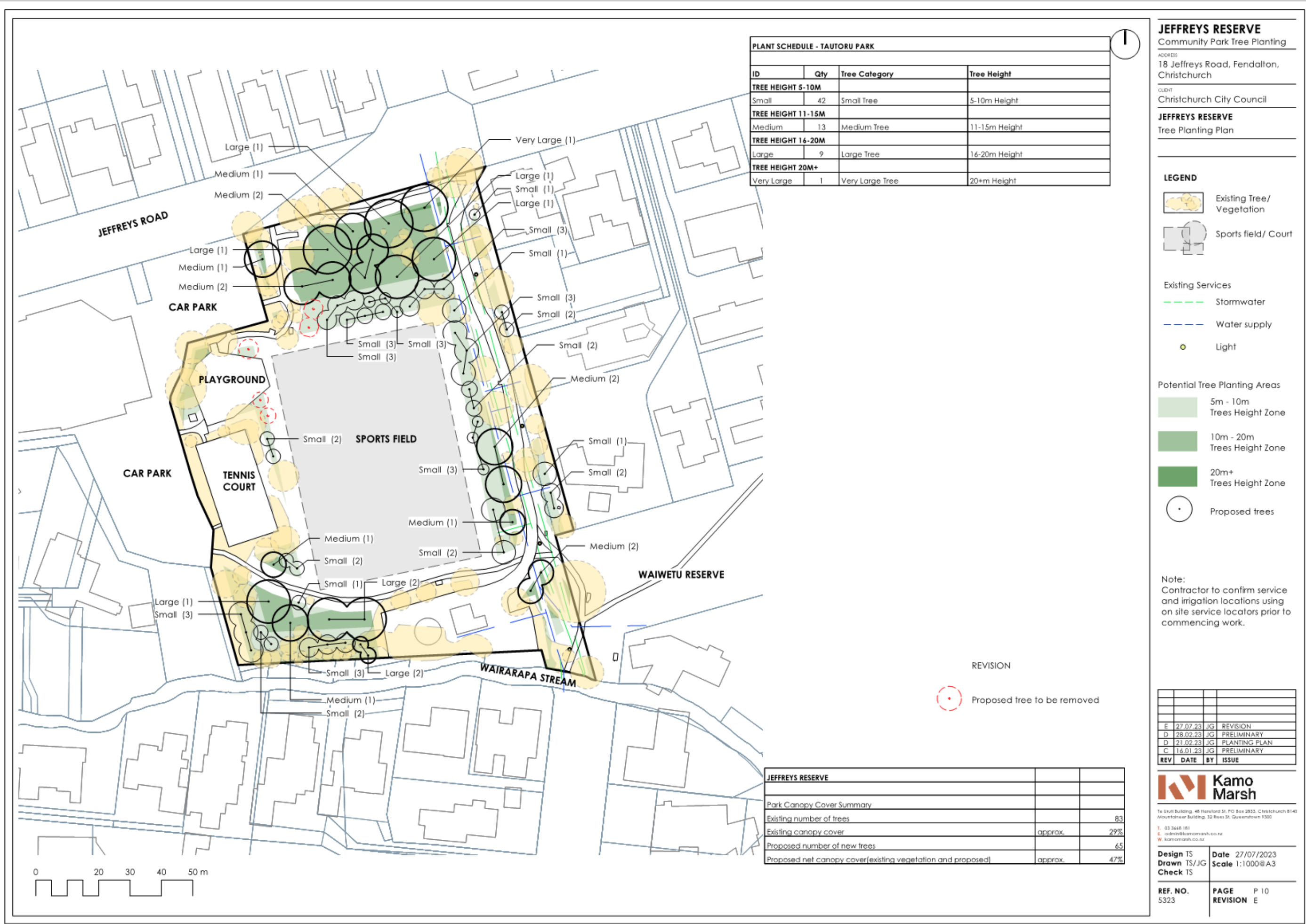
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5323      REVISION      E

Winter Solstice  
Date: 22<sup>nd</sup> June

6PM







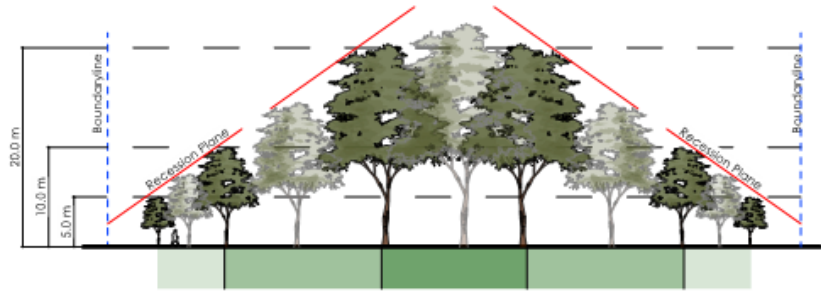
Guideline Summary

- Tree planting to Special Character Parks will continue the established theme.
- Trees will be positioned appropriately to allow for debris management.
- Tree species shall be well suited to the local conditions.
- Planting along waterways will be predominantly native species.
- CCC will aim for 40-60% of new tree plantings as natives.

Tree Setbacks & Spacings

- No tree shall intrude through the recession plane.
- No tree shall be planted closer than 3.0m from a pathway.
- No tree shall be planted closer than 5.0m from a sports field and no tree canopy drip line shall extend above a sports field.
- Tree spacings shall be a minimum of 5.0m apart to allow for easy lawn mowing.
- Min. 2m offset for low voltage power
- Min. 3m offset for 11kv power
- Min. 5m offset for 33-66kv
- Min. 1m offset for all other services and hard paving not mentioned above.

Typical tree planting pattern



**JEFFREYS RESERVE**  
Community Park Tree Planting  
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**JEFFREYS RESERVE**  
Tree Planting Guidelines

LEGEND



Existing Services  
--- Stormwater  
--- Water supply  
● Light

Potential Tree Planting Areas  
5m - 10m  
Trees Height Zone  
10m - 20m  
Trees Height Zone  
20m+  
Trees Height Zone

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Submissions table

# TREE PLANTING PLANS – WAIMĀERO FENDALTON-WAIMAIRI-HAREWOOD COMMUNITY BOARD

Consultation period: 30 June – 17 July 2023

## SPECIFIC FEEDBACK

### JEFFREYS RESERVE

Submission	Name	Is there any feedback you'd like to give us about the tree planting plans?
51693	Julie Anderson	<p>It seems like a lot of new trees for what is already a well planted reserve leading into the adjacent Waiwetu Reserve which is already over planted by dominating enormous eucalyptus trees that block all day winter sun to residents and very tall silver birch trees that cause much allergy and mess to residents.</p> <p>The current 4pm winter solstice plans show too much shade thrown on residents to the east of the football field and at the end of Waiwetu St. Please keep these trees lower so they do not take our winter sun. I can also not see on the plans any restrction on how close the limit is to plant to residents boundaries. It does not seem to be mentioned?</p> <p>All residents around the reserves would welcome the removal of all existing silver birches in both the Jeffreys Reserve and adjacent Waiwetu Reserve (which geographically is not distinct for the Jeffreys reserve and looks to most park users as one park) as they have become very large and cause significant illness and mess to residents with the birch pollen and seed. Please remove them all. Residents would welcome flowering cherries as per planting plan already commenced in the Waiwetu reserve.</p>
51720	Jessica Lamb	<p>For Jeffrey's Reserve, it's great to see more trees planned to be planted here as there are not many trees here currently. It would be great to see more native trees going to be planted compared to invasive/non- natives trees. This is because some of the trees identified as being planted such as flowering cherry are very invasive and is hard to remove once it has been planted (spreads like a weed). These types of trees also do not increase native biodiversity which we need in a biodiversity crisis and climate crisis (native trees draw down more carbon over their lifetime compared to non-natives). More native trees such as harakeke, kowhai, and cabbage trees are very suitable since they (apart from kowhai) are adapted to a wetland environment which Christchurch is. They also require less maintenance compared to non-native trees because they do not drop their leaves. Also native trees increases native bird life which is amazing for the community mental health and well-being. Thank you for considering my submission!</p>
51719	Kaitlyn Lamb	<p>Jeffreys Reserve- I would like to see at least 70% of new plantings to be native rather than the large bracket of 40-60%. We need more native birds. I love how there is inclusion of lots of native trees. To the plan for this Reserve I would like more cabbage trees and Kowhai to be planted. Cabbage trees are great for flooded areas and Kowhai are magnificent for korimako, Tui and kereru. Do consider this please. I would also recommend not planting flowering cherry as it is invasive and not nice. I know this as I had to get rid of it being a field ecologist. Kia Ora!</p>
51657	Sofia Wood	<p>Hi! For Jeffrey's Park I love the addition of trees! Looks so great and very exciting. I was delighted to walk today and see the sign. My only comment is it can be a quiet park and the visibility into the park from the street creates an element of safety for me when using the park (I feel there are more witnesses if anything were to happen). It can be quite an isolated park toward the playground and alleyways, but is helped by the view from the street slightly. It would be great to consider this as much as possible with tree placement and planning, I wouldn't use the park if there wasn't visibility from the road personally. If numbers within the park were to increase it might not matter as much. Thanks so much!</p>

## GENERAL COMMENTS

Submission	Name	Is there any feedback you'd like to give us about the tree planting plans?
51710	Jessica Maclean	I am making a submission in support of the proposed Tree Planting Plans. From a Māori perspective, we have seriously gotten the balance wrong in our urban spaces, with negative impacts on well-being often following. As housing density increases (which is a good thing!), it is essential that people have ready access to green spaces with trees. And not just people - birds and insects require these too. I love the work done so far on creating a 'green corridor' from the hills to the sea. If we want to support the movement of native wildlife into the city there needs to be appropriate spaces for it. The proposed Plan would contribute to achieving this. Our goal should be livable cities, for people and for nature.
51705	Hannah Blair	Majority native trees would be awesome. I'm noticing more native birds in urban areas which is fantastic. More natives = increased habitat and more food for our native wildlife. Native trees are also already accustomed to our environment so will have a better chance to survive and thrive than exotic species. Sourcing seeds/seedlings from healthy established trees in each park's local area will also mean the likelihood of the new tree's survival is increased (as proved by the already established trees ability to survive and thrive in that area)
51704	James Mackenzie	Hey, this is great. The more trees the better, parks are a good place to start and I would like to see more initiatives that put trees in other places like footpaths, roadsides etc. If Singapore can do it then so can we.
51699	Tanya Tooley Evans	Tree planting around chch should have a higher % of native trees so as to encourage the return/more native birds & birdsong. If that means it'll take longer (so as to allow for tree availability) 2 complete then that would be preferable rather than the alternative. If we ate to truly embrace nzs cultural roots, then we must be predominantly native all the way!
51697	Tim Yee	Good to see better utilisation of parks with more trees than grass and bonus to provide shelter from the sun. Possibly future planting plans should look into fruit trees options for the community, ideally located away from the boundary perimeter.
51696	Fiona Browning	I love it the overall plan - a lot! I really hope the native percentage is hitting towards the 60% for the majority of parks/reserves etc. I would love to see a higher percentage than 60% - to support our environment with natives that belong here is something that I think we could be really proud of. And for it to support our endemic species. I would also like to see closer planting than of 5m for easy lawn mowing - I understand that this is necessary in some areas - but surely there are some parks where there isn't a need for lawn and closer planting would be appropriate w more natural ground cover? Also! Unsure whether it's been covered, but has flower/food sources for birds/bees/insects been considered? Otherwise - like I said - I think this is so cool! Thank you!
51690	Irene Radford	I can only hope that you put in some time and effort to plant some thing decent. Plus it would also be good for the parks to be looked after. I really dont think much effort is given to what you plant on our terms. To be honest I think that's a total waste of money. I enjoy getting put and going for a walk, most days. I think you need to put some of that money into the up keep of the foot paths. You plant all these stupid big trees and then the roots start ruining the footpaths, bit stupid really. How do you expect people to get out and walk or scooter, get on the road? No as the roads are too narrow now as you've taken so much away for the bikes!!
51678	Aaron Ghattas	Thank you for preparing this tree plan. So happy to see this plan! It has been a concern for me and our family how few trees are in our area. In North Linwood we have very wide streets that encourage some drivers to be extremely reckless and push their cars to their limit....which is far beyond the speed limit shall I say. We have 9 children within 60m of road on Woodhouse St, so road safety is important to our neighbourhood. More than a sign is needed and we strongly hope that this plan incorporates street trees & narrower roads to confine & prevent drivers' perception of openness and ability to speed. This driving attitude is well documented. If we wish to discuss global warming, then there is no technology or system yet other than trees that can reverse the effects of CO2 emissions. We must plant more trees. Finally, it's disappointing to see new areas like Wigam having nicely present roads & street trees, and Linwood only has Linwood Ave, which was planted decades ago. However, ratepayers of Linwood have been rates for many many decades and the streets are generally unchanged. I must add with the new developments in the North Linwood area, the development contributions would be in the millions of dollars, yet to see this being spent on improving the infrastructure or presentation of neighborhoods for which contribution was sourced. It is a very discriminative distribution of council funding where Linwood has seen so little funding. In saying this, I hope CCC prioritises street trees in the North Linwood area as it is a matter of children's lives & the funding has been sourced.
51671	Pinal Shealdiya	Great idea



51645	Jade Humphrey	Please plant 100% natives. This is a no-brainer that the council should be backing. Native birds need food and habitat. Exotic trees make a mess. I would be immensely proud to live in a city that prioritises the replanting of natives in the spaces we have available. I know many others agree. It would be great to see that existing plantings of natives get the support to thrive and additional plantings around them to support a habitat. Our native trees in our suburb are dying due to neglect and it is up to the community to keep them alive.
51640	Marilyn Wells	"local indigenous fauna" Is that what everyone else calls native trees?  I think part of those percentages you list should give a percentage of native trees vs. non-native trees. I would like to see a 40 % native tree planting in every park ( including Hagley). Plus I would like to see a different replacement theory. Currently it seems to be like for like. That is backwards focused. Let's get with the city plan and focus on the future .
51615	Craig Burke	The Council should plant more trees, in particular more local native trees in parks. And get expert help to chose planting positions to match the species to the soil and climate so the trees will survive. There are examples of trees that have been planted in Christchurch that are incorrect, wrong tree for the soil and climate. When that happens its a waste of resource.
51609	Polly Grainger	Hi, Just a comment to say that I like the plans overall. You appear to have considered all the aspects that I care about. My only thought is that it would be good to spread it through more parks. However, you have to start somewhere and I'm happy so far.
51606	John McWilliams	I am keen to see future plans for New Brighton.
51604	Charlotte Nicholl	Are you including planting in streets? I would like Bangor Street to have tree planting and would be happy to get neighbour's feedback on this. Also what planting will be done in the Avon Loop between Kilmore and Oxford Tce?
51603	Tom Shanley	Just do it!
51601	Warren Masters	Two comments, when planting along waterways hope we do not see current mature trees (willows) eg with plenty of life in them replaced prematurley with natives. Regarding flax, this is a species which is becoming very common when replanting. Have no problem with this as long as they are planted in appropriate places, and we also see a good variation of Native species. Unfortunately flax quickly becomes very invasive. (Personal experience- needed a bulldozer to remove it off a section)
51598	Steve Holland	Please put in some fruit trees as well. Great for the environment and the people
51595	Victor Vergara	Can you also plant perennials trees like lemons, oranges, etc? that will help to keep the green colour in Winter and add some free fruits for the neighbourhood. They are also good for bees.
51590	Katie Simpson	I support the tree planting plans proposed. The recession allowance looks adequate. I'd like to have narrow dirt walking paths near or through planting areas so citizens can be close to the trees. If the council doesn't plan and install them, it is likely dog walkers and joggers will create their own poorly formed paths thru daily use. I'd like to see more planting of trees on streets, especially in areas of the city with few trees on private land, like the east side.
51582	Liz Delamere	I would like to use the expertise of the Lincoln graduates who have a lot of expertise. I would like to see natives which encourage biodiversity, encouraging native species especially native birds. There are also non natives which encourage birds. Edible fruits and nuts would be good too in the right locations so locals could enjoy. I have seen mid sized native plantings effective too. Putting the species back that used to be in an area would also be good. I especially think Iwi should have a say on what species they want and need for future sustainable harvest.
51580	Mark Darvill	I fully support this tree planting plan but please, please, include a significant component of funding for ongoing maintenance. As a ratepayer there's nothing more disheartening than seeing planting in public areas being abandoned and dying.
51570	Stephanie Smith	Nothing that close to me but any tree planting is great. Plus need some colour from plants for the outside of City Mall. It's very grey and bland for all the tourists
51565	Matthew Askey	Fantastic plan, really looking forward to this happening to a park near me. Will there be any community involvement with the planting/maintenance of the trees? Or will it all be handled by the council?
51564	John Stace	In terms of the overall plan we as a whanau strongly support an emphasis on native species. This is an incredibly important opportunity for us to design a city scape to support the wellbeing of both ourselves and future generations. Let us reclaim the title of Garden City for Otautahi Christchurch.

51563	Paula Warren	<p>In relation to the planting of exotic trees, the aim should be to provide wide variety across the city, and include species that are valued for specific uses.</p> <p>A range of crafts use materials from trees, and in my experience this is not thought about by park managers. I raised this with the head of the Wellington Botanic Gardens (specifically that none of his pinetum plantings were any use for basketry) and he admitted that it wasn't something that he had ever thought about or had drawn to his attention.</p> <p>Some examples are:</p> <ul style="list-style-type: none"> <li>- materials for ink making, such as black walnut</li> <li>- materials for basketry, such as pines with the right types of needles (long), dracaena, palms with good inflorescences</li> <li>- interesting cones and seedpods to use directly or incorporate into assemblage and baskets or use in other ways. For example, University of Auckland has a snuff box tree that provides seed pods that can be used to make snuff boxes and similar things. Honey locust produces long and twisty pods with a lovely colour. Most parks have the same standard pine trees, not ones with very large or very small cones.</li> <li>- trees that flake interesting bark (like some species of silver birch, some pines).</li> </ul> <p>These types of trees are valuable for users, but also deliver more variety for other people who are just looking at them. For them, things like coloured leaves, leaves that are unusual (Auckland Botanic Gardens has an araliaceae tree with leaves that are over a metre long and highly divided), beautiful bark, elegant shapes, and so on will greatly increase the pleasure of a walk.</p> <p>In addition, urban designers have a tendency to want avenues of the same thing. That can be nice in some cases, but in cities where there are long streets, it makes the walk ahead of you seem endless, and therefore discourages walking. And sameness overall - the same mix of trees in every street - makes navigation harder.</p> <p>I navigate through cities by interesting trees. This is the street with the female cycad, this is the park with the turpentine tree, and so on. It is the unusual trees I met that I remember about cities I visit, long after I've forgotten everything else. Including the bland, same-as plantings beloved of a lot of urban designers. Variety of trees can be used to provide spatial identity to different parts of a city, so you know where you are and are less likely to get lost. And they (alongside things like artworks) make it easier to describe places or routes to someone - "when you have passed the big palm tree, take the next street on your left" is far more easily remembered than a street name. And the walker can see the palm tree ahead and aim for it without anxiously scanning street signs.</p> <p>I also believe all urban planting schemes should have a side objective to contribute to the maintenance of the genetic stock of exotic trees in NZ. Many species in NZ are probably only in one arboretum, or one public garden, represented by one or a few individuals. I've never seen a snuff box tree anywhere other than the university, and it is old (it was there when I was a botany student 40 years ago) and at high risk of a mad gardener. If a species is lost, it would be difficult to get it back into NZ given HSNO rules, biosecurity, cost, international agreements (Nagoya in particular) and a lack of any well-healed group focused on building tree genetic diversity. There is a tendency to just keep planting the same stuff, some of which is weedy - that's fair enough given that these are easy to get and grow. But the aim should be to add in say 5-10% of trees that are quite different and unusual. Not everyone can afford to travel to Eastwoodhill or Hackfalls or other arboretums to see things and they shouldn't need to - their city should be an arboretum.</p> <p>So as well as a plan for each park, you should have a general city plan, with a list of species that is built up over time, that you are trying to find a home for. You could partner with one of the arboretums like Eastwoodhill to identify species that they can provide seed or seedlings of, to extend the national population.</p> <p>Labelling is also important. Including having a website where you can search for something you want to see. Melbourne has provided emails for their street trees - it was originally a maintenance initiative to get people to report damage, but people wrote love letters instead. <a href="https://www.smithsonianmag.com/smart-news/what-happened-when-australian-city-gave-trees-email-addresses-180955851/">https://www.smithsonianmag.com/smart-news/what-happened-when-australian-city-gave-trees-email-addresses-180955851/</a></p>
51558	Angela Pitchford	<p>Great idea! We are looking forward to more trees in our area park, especially those that shade you on a hot summer's day. Selecting trees according to the type of land they are to grace is necessary to avoid having trees that are struggling such as those on Rimu Street Riccarton</p> <p>Along with increased planting of trees in parks, it would be useful to limit or stop the number of old trees felled with subdivision of sections of land. We have noticed this happening in Fendalton over the last few years as more townhouses are built. Thanks</p>

51555	Jan Byres	<p>In general I support the plans to plant more trees as outlined here, so long as the selection of species is fully considered so that the shading of open areas and homes in winter is minimised. Also, that trees do not become too big close to properties, and roots do not damage drains and footpaths. These issues do appear to have been fully considered.</p> <p>I am very fortunate to live in a very green part of Christchurch with lots of trees and parks (Bryndwr). I would like to see over the next few years that priority is given to areas of Christchurch such as Aranui which have comparatively few trees and resources go into much more planting of trees in these areas, and the continuing planting of natives alongside waterways.</p> <p>However I do have a major concern about the lack of routine clearing up of fallen leaves in autumn. Many of the kerbs, channels and ditches in my area are completely blocked by leaves and have been for weeks. If we were to get a major rain event, properties would be flooded. Council workers need to prioritize cleaning up leaves in autumn and winter. This is a very important part of greening our city, and currently practices are poor.</p>
51554	James Williams-Blakey	Great plans, the more trees the better, especially natives that encourage our native wildlife. Fully support this.
51550	Deb Mackie	I would welcome consideration of planting edible trees also eg walnurt, plum, apple either within the mix or in sections of park spaces. This would be then open for community use and managed by each community. Mixed undergrowth of herbs and flowers to promote insects would also be beneficial and can help educate on beneficial insects etc
51549	Ross Houliston	Not enough Native plantings. What is with the planting of non native trees, when natives are the better choice for our native birdlife. Are you hoping to attract Pheasants or some other foreign species of birds? Why has Hornby been left off this list when it is the suburb with one of the lowest tree cover?
51548	Kylie Ehrich	I support the plan to increase tree cover city wide. Although I am not an expert, I do follow articles and research on the heating of city suburbs, particularly the work of Dr Simon Pfautsch. We want Christchurch to avoid or mitigate the impacts of climate change, especially since our housing is becoming much more intensified. We aren't doing enough in urban planning (eg green or cool roofs, more space in housing divisions for the development of larger trees) but we can increase canopy cover in parks. This will assist in some small way to reducing city temperatures. I live in a subdivision that has many beautiful old trees. Our son, who lives in a new subdivision with only small trees on the berms often comments on how much cooler it is at our place, in no small part due to the big trees that not only provide shelter from the sun, but cool the atmosphere as they "breathe".
51545	Emma Broadbent	Is there any plans in place to plant trees along Richardson Tce? There have been trees removed but none replaced to protect shade the Heathcote River. Wondering if there is no plans if the community needs to plant it out instead?
51692	Dale McEntee	<p>Having reviewed the planting species lists I have observed several occasions where weed species are proposed. No weed species should be used in the project. So I submit the the following should be removed please.</p> <ul style="list-style-type: none"> <li>• Akaroa Recreation Ground: Cotoneaster glaucophyllus - <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/cotoneaster/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/cotoneaster/</a></li> <li>• Parklands Park: Banksia integrifolia - <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/</a></li> <li>• Branston Park: Banksia integrifolia - <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/</a></li> <li>• De Lange Reserve: Crataegus laevigata - <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/hawthorn/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/hawthorn/</a></li> <li>• Redwood Park: Robinia pseudoacacia - <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/false-acacia/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/false-acacia/</a></li> </ul> <p>I trust there was no intention to proliferate weeds and would appreciate Council considering removing these species from the proposal.</p>
51588	Alice Shanks	Canterbury Botanical Society – submission below.
51737	Hannah Marks	Orion New Zealand – submission below.

### Christchurch City Urban Forest Tree Planting Plans

<https://ccc.govt.nz/the-council/haveyoursay/show/609>

Submission by the Canterbury Botanical Society Inc.

Email: [info@canterburybotanicalsociety.org.nz](mailto:info@canterburybotanicalsociety.org.nz)

Compiled by Alice Shanks from comments by nine Botanical Society members.

To: Katy McRae, Community Governance Manager  
Christchurch City Council

Ornamental gardens are well known as a source of invasive plants worldwide (Pyšek et al. 2020) and there is ample evidence of this having occurred in New Zealand (Sullivan et al. 2005). Of concern in relation to the Christchurch City Urban Forest Tree Planting Plan, is that the future of invasive plants in New Zealand is predicted to be increasingly woody (Kelly & Sullivan 2010). Therefore, we need to take care now to avoid creating problems for generations in the future.

The “lag phase” for long-lived trees to become fully naturalised<sup>1</sup> in New Zealand and become problem weeds can last more than 100 years. Right now, the “homestead trees” planted by early settlers in the second half of the 19<sup>th</sup> century are becoming weedy along riverbeds, in parks, and in natural areas. Appendix 1 lists emerging weed trees compiled by the Botanical Society for Environment Canterbury. It is critical that no tree species that are weedy now, or have the potential to become weeds, are planted in Council parks and reserves. Although weed seedlings in Council parks and reserves are likely to be mown, weed-eaten, and weeded by Council staff and contractors, the fruit and seeds produced by these weedy trees will be dispersed far and wide by birds, wind, and water, potentially into natural forests and community revegetation areas or into backyards and waste places where they can again seed and spread further.

We urge the Council to adopt a policy that no exotic trees with bird, wind, and water-dispersed fruit to be planted within 5 km of natural areas, ecological restoration, or revegetation sites.

As a start, we suggest that the planting plans are filtered for known and potentially invasive trees by applying these lists:

- Tree species listed as an “Organism of Interest” in the Canterbury Regional Pest Management Plan 2018-2028.
- Tree species listed in the draft CCC weed plan.
- Tree species listed in the Environment Canterbury 2023 draft “*Canterbury potentially invasive species list*”
- Species observed as naturalising in the City and Banks Peninsula on the iNaturalist website ([www.inaturalist.nz](http://www.inaturalist.nz)).
- DOC’s consolidated list of Environmental Weeds (Howell 2008).

We encourage the Council to embrace the concept of integrating native biodiversity back into Ōtautahi Christchurch – something that is sorely needed in this age of human-induced biodiversity loss and climate change (Kelly & Sullivan 2010). Instead of trying to recreate a European park-scape, we would love to see Ōtautahi Christchurch embrace the native tree species of Canterbury to create a unique city that reflects our part of the world. Embracing our native flora will in turn create habitat

<sup>1</sup> ‘Naturalised’ means the species has self-sustaining populations in the wild (i.e. they are able to reproduce and seedlings establish without human assistance).

for native fauna, allowing more people to connect with nature in their backyards (essential for a growing population where some have limited means to visit the backcountry). Good ecological advice and eco-sourcing principles will need to be applied to achieve this vision of native tree planting. But the benefits will be appreciated by generations to come (especially if those generations are spared the pain of having to remove invasive exotic trees).

The City Council should avoid planting 'non-local' native species that do not occur naturally in Christchurch City and are likely to spread and become weedy outside their natural range (see Perrie 2013a,b). For example, karo (*Pittosporum crassifolium* and *P. ralphii*), North Island kōwhai species (*Sophora tetraptera*, *S. chathamica*, *S. godleyi*), North Island lacebark species (*Hoheria populnea*, *H. sextylosa*), and karaka (*Corynocarpus laevigatus*) (see Table 3 and Appendix A6).

Weed control is costly to the Council and community. A small delay to get the right tree in the right places is inconsequential in the long life of a tree.



### Remove potential weed trees from planting plans.

After looking through the proposed planting lists, the Botanical Society has identified 15 exotic tree species that are potential weeds in Christchurch City District (including Banks Peninsula) (Table 1).

**Table 1: Tree species with weedy potential that should be removed from planting lists.**

Scientific name	Evidence of weediness
<i>Acacia floribunda</i>	<i>Acacia floribunda</i> has naturalised in New Zealand, including in <a href="#">Christchurch</a> (meaning it has already “jumped the fence” from a garden into the wild). Other <i>Acacia</i> species are very weedy throughout New Zealand.
<i>Acer buergerianum</i> <i>Acer x freemanii</i> <i>Acer x freemanii</i> “Autumn blaze”	All <i>Acer</i> species have potential to go weedy in New Zealand, since strong winds blow the hue crops of wind-adapted seeds far and wide. For example <i>Acer buergerianum</i> is recorded in this <a href="#">iNaturalist observation</a> , in the North Island as self-sown. Botanical Society members report weeding seedlings of ornamental <i>Acer</i> species from their gardens (when they don’t have these species present on their own properties).
<i>Aesculus hippocastanum</i>	Horse chestnut has become naturalised in New Zealand (meaning it has already “jumped the fence from a garden into the wild”). For example, horse chestnut is a weed tree in Ernle Clark Reserve as recorded in this <a href="#">iNaturalist observation</a> . Listed in the Environment Canterbury draft 2023 “ <i>Canterbury potentially invasive species list</i> ”
<i>Albizia julibrissin</i>	<i>Albizia</i> is weedy along Ōpāwaho/Heathcote River. The New Zealand Plant Conservation network states: “Still sparingly naturalized in the northern North Island and near Nelson in the South Island. Silk tree in the last decade has started to naturalize more freely and saplings are now commonly seen in the vicinity of planted trees but also, more worryingly on forest margins and along waterways where one presumes seed pods have floated.” ( <a href="#">Link</a> ). Listed in the Environment Canterbury draft 2023 “ <i>Canterbury potentially invasive species list</i> ”
<i>Alnus cordata</i>	Known to sucker. Other <i>Alnus</i> species are very weedy in New Zealand with their abundant seeds dispersed by wind and water. iNaturalist records show <i>Alnus cordata</i> wild at least as far North as <a href="#">Tauranga</a> , as far South as <a href="#">Invercargill</a> , and in <a href="#">Christchurch</a> itself.
<i>Amelanchier canadensis</i>	Seedlings of <i>Amelanchier</i> species (they are difficult to identify to species-level) are starting to be recorded in Christchurch: <a href="https://inaturalist.nz/observations/20149748">https://inaturalist.nz/observations/20149748</a> An article on this emerging weed to be published in the next BOTSOC Journal.
<i>Banksia integrifolia</i>	Included on DOC’s Consolidated List of Environmental Weeds (Howell 2008). Known to be invasive in coastal sites (see the NZ Plant Conservation Network website). Listed as a weed by Northland Regional Council. “Coastal banksia is likely to outcompete native plants as it is fast growing with a high seed output”. <a href="https://www.nrc.govt.nz/environment/weed-and-pest-control/pest-control-hub/?pwsystem=true&amp;pwid=89&amp;sort=alpha">https://www.nrc.govt.nz/environment/weed-and-pest-control/pest-control-hub/?pwsystem=true&amp;pwid=89&amp;sort=alpha</a> Listed as a weed on the Weedbusters website: <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/coastal-banksia/</a> “Don’t use coast banksia ( <i>Banksia integrifolia</i> ) which is already known to be an aggressive weed in NZ” (Perrie 2013b). Listed in the Environment Canterbury draft 2023 “ <i>Canterbury potentially invasive species list</i> ”
<i>Cotoneaster glaucophyllus</i>	Listed as an ‘Organism of Interest’ in the Canterbury Regional Pest Management Plan. <a href="https://api.ecan.govt.nz/TrimPublicAPI/documents/download/1300085">https://api.ecan.govt.nz/TrimPublicAPI/documents/download/1300085</a> <a href="https://www.ecan.govt.nz/get-involved/news-and-events/zone-news/upper-waitaki/cotoneaster-the-plant-you-dont-want-for-christmas">https://www.ecan.govt.nz/get-involved/news-and-events/zone-news/upper-waitaki/cotoneaster-the-plant-you-dont-want-for-christmas</a> Included on DOC’s Consolidated List of Environmental Weeds (Howell 2008). Listed as a weed on the Weedbusters website: <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/cotoneaster/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/cotoneaster/</a> Listed in the Environment Canterbury draft 2023 “ <i>Canterbury potentially invasive species list</i> ”

3

<i>Crataegus laevigata</i>	Is there evidence that <i>Crataegus laevigata</i> , with its bird-dispersed berries, will not become weedy in Canterbury?
<i>Eucalyptus ovata</i>	Naturalised since 1957 and recorded from Auckland through the central North Island according to <a href="#">Flora of New Zealand Volume IV (1988)</a> . NZPCN notes that it is "prone to Myrtle Rust ( <i>Austropuccinia psidii</i> )", which raises the possibility of it acting as a vector for this disease, threatening Myrtaceae species indigenous to Canterbury, such as rōhutu ( <i>Lophomyrtus obcordata</i> ).
<i>Eucalyptus leucoxylon</i>	Naturalising in Kennedys Bush reserve: <a href="https://inaturalist.nz/observations/42806993">https://inaturalist.nz/observations/42806993</a>
<i>Ligustrum sinense</i>	This is a huge biodiversity weed in the North island. It is banned from sale and distribution by the Auckland City Council. In fact there is to be a biocontrol bug released to help control it ( <a href="https://www.landcareresearch.co.nz/discover-our-research/biodiversity-biosecurity/weed-biocontrol/approvals/privet/host-range/">https://www.landcareresearch.co.nz/discover-our-research/biodiversity-biosecurity/weed-biocontrol/approvals/privet/host-range/</a> ). <a href="http://www.aucklandcity.govt.nz/council/documents/districtplanwaitakere/text/text/envdamagplantsapx.pdf">http://www.aucklandcity.govt.nz/council/documents/districtplanwaitakere/text/text/envdamagplantsapx.pdf</a> Included on DOC's Consolidated List of Environmental Weeds (Howell 2008). Listed as a weed by weedbusters: <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/chinese-privet/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/chinese-privet/</a> Listed in the Environment Canterbury draft 2023 " <i>Canterbury potentially invasive species list</i> "
<i>Prunus serrulata</i>	Highly invasive; sterile cultivars still promote this species. Included on DOC's Consolidated List of Environmental Weeds (Howell 2008) Listed in the Environment Canterbury draft 2023 " <i>Canterbury potentially invasive species list</i> "
<i>Prunus</i> species	Many <i>Prunus</i> species are invasive in New Zealand (see <i>P. serrulata</i> in this table), so we have the same concerns over the other species listed eventually becoming weedy. See the list of prunus in Listed in the Environment Canterbury draft 2023 " <i>Canterbury potentially invasive species list</i> ". Sterile cultivars are only sterile if the rootstock are pruned to avoid suckers growing, flowering, and seeding.
<i>Pyrus calleryana</i> "Aristocrat"	While self-sterile it will set seed with other cultivars. Seedling found in Tennyson Street.
<i>Quercus cerris</i>	<a href="#">NZPCN says</a> this species is: "A fast growing...tree....Seeds freely and seedlings can be common under and near planted trees." As such, we have concerns for this species becoming weedy. Wild seedlings have been recorded in Christchurch ( <a href="#">iNaturalist observation</a> ).
<i>Quercus palustris</i>	Included on DOC's Consolidated List of Environmental Weeds (Howell 2008).
<i>Robinia pseudoacacia</i>	This species suckers and seeds in Ernle Clark Reserve. The branches break in winds. This tree species is also a problem plant in Nelson Parks and Reserves. Listed in the Environment Canterbury draft 2023 " <i>Canterbury potentially invasive species list</i> ". Listed as an environmentally-damaging species by Auckland Council: <a href="http://www.aucklandcity.govt.nz/council/documents/districtplanwaitakere/text/text/envdamagplantsapx.pdf">http://www.aucklandcity.govt.nz/council/documents/districtplanwaitakere/text/text/envdamagplantsapx.pdf</a> Included on DOC's Consolidated List of Environmental Weeds (Howell 2008). Listed as a weed on the Weedbusters website: <a href="https://www.weedbusters.org.nz/what-are-weeds/weed-list/false-acacia/">https://www.weedbusters.org.nz/what-are-weeds/weed-list/false-acacia/</a> Listed as invasive by the Global Invasive Species database: <a href="http://www.iucngisd.org/gisd/speciesname/Robinia+pseudoacacia">http://www.iucngisd.org/gisd/speciesname/Robinia+pseudoacacia</a>
<i>Schinus molle</i>	Has bird-dispersed fruits. Poisonous to humans. Potential for spread by birds into reserves. Wild plants have already been recorded in Christchurch ( <a href="#">iNaturalist observation</a> ).
<i>Sorbus microphylla</i>	The closely related rowan <i>Sorbus aucuparia</i> is very invasive and a major problem weed in colder parts of New Zealand, including Hamner. Has <i>Sorbus microphylla</i> been trialled and assessed for its weedy potential in Canterbury?
<i>Ulmus parvifolia</i>	Other <i>Ulmus</i> species are very invasive in New Zealand, with abundant seeds and infrequent long-range dispersal (wind blown). Listed in the Environment Canterbury draft 2023 " <i>Canterbury potentially invasive species list</i> ". This species has already been recorded wild in Christchurch ( <a href="#">iNaturalist observation</a> ).



### Trees sensitive to frost damage, wind, and infections.

The list contains tree species that are sensitive to frosts. While they may survive, their growth and form will be knocked back by frosts. With climate change, frosts have reduced in number and severity over the past few years, however these tree species are still susceptible to the rare hard frost or snowfall event (particularly in spring). We list some of these species with frost, wind, and infection issues in Table 2, and make suggestions for alternative native species to plant instead.

**Table 2: Replace trees that are frost and wind tender, and potentially weedy.**

Scientific name	Issue	Replace with
<b>Exotic species</b>		
<i>Acer x Freemanii</i> Autumn blaze maple	Issues reported online with the structural weakness of the autumn blaze maple tree. The tree tends to crack easily at branch unions, which leads to broken branches.	<i>Fuscospora fusca</i> or <i>Lophozonia menziesii</i> (sites with sufficient soil moisture only)
<i>Albizia julbrissin</i> Persian silk tree	<i>Albizia</i> is weedy along Ōpāwaho river. The New Zealand Plant Conservation Network website states: "Still sparingly naturalized in the northern North Island and near Nelson in the South Island. Silk tree in the last decade has started to naturalize more freely and saplings are now commonly seen in the vicinity of planted trees but also, more worryingly on forest margins and along waterways where one presumes seed pods have floated."	<i>Sophora microphylla</i> (similar leaf shape) <i>Olearia fragrantissima</i>
<i>Alnus cordata</i>	In Rangiora, on heavy soils, this tree species are dying from a phytophthora root infection. It has taken out 2 metre saplings as well.	
<i>Alnus incana</i>	Is there evidence that this specie swont became a weed like red alder and black alder. In Ernle Clark Reserve black alder are toppling over on the damp soils.	
<i>Azara microphylla</i>	Seedlings are now being reported from Christchurch: <a href="https://inaturalist.nz/observations/48984064">https://inaturalist.nz/observations/48984064</a> , <a href="https://inaturalist.nz/observations/65629349">https://inaturalist.nz/observations/65629349</a>	
<i>Eucalyptus</i> species	Potential host of myrtle rust – extreme care needs to be taken with nursery grown plants in case they are infected. Large areas of non-native myrtle species could become sinks of myrtle rust that then threaten native Myrtaceae species around Christchurch.	
<i>Gleditsia triacanthos</i> 'Shademaster'	Assume this is an unarmed cutivar (no thorns). Limbs prone to break in in high wind which increases maintenance.	
<i>Robinia pseudoacacia</i>	Limbs break, thorns. Limbs prone to break in in high wind. Known to form long-lived seed banks (a feature common amongst the Fabaceae family to which it belongs). Long-lived seed banks create legacies of weeds for future generations – think of gorse, broom and Russell lupins.	<i>Sophora microphylla</i> (similar leaf shape and attractive pods)
<b>Native species</b>		
<i>Aristotelia serrata</i>	Frost-tender; grows quickly, but is relatively short-lived	<i>Carpodetus serratus</i>
<i>Griselinia lucida</i>	Frost-tender; even in the warmest sites tips will be frosted black, slowing growth and stunting form.	<i>Griselinia littoralis</i>
<i>Hoheria lyallii</i>	A species of montane boulderfields, dies out in lowland sites. Occasionally hybridises with <i>Hoheria angustifolia</i> .	<i>Hoheria angustifolia</i>

<i>Leptospermum scoparium</i>	Blight makes trees unthrifty, rarely survives in Christchurch, best in wetter areas. CCC's own investigations show that the survival rate for singly planted mānuka is about 5%, so they will likely die.	<i>Kunzea robusta</i> – great early colonising species, reasonably drought hardy, wonderful for bees (native and introduced). Successfully planted around the A&P showgrounds/Ngā Puna Wai, where it is thriving.
<i>Lophomyrtus obcordata</i>	Rōhutu will require expert placement. CCC's own data from Living Laboratory trials showed that rōhutu is difficult to establish without shelter. Also, a known host of myrtle rust, care should be taken to avoid transfer of myrtle rust on nursery grown plants into natural or natural adjacent place. Often hybrids between this and <i>Lophomyrtus bullata</i> (called <i>L. x ralphii</i> ) are sold as (or instead of) <i>L. obcordata</i> .	<i>Melicope simplex/poataniwha</i> <i>Streblus heterophyllus</i> <i>Coprosma virescens</i>
<i>Myoporum laetum</i>	Frost-tender, tips will die back slowing growth. At Pegasus Town ngaio planting had a 2% survival rate. Suitable in coastal plantings only.	<i>Kunzea robusta</i>
<i>Pseudopanax ferox</i>	Does not grow well in damp sites. Over-represented in plant lists where the common horoeka ( <i>Pseudopanax crassifolius</i> ) would form a larger tree.	<i>Pseudopanax crassifolius</i> But take care to avoid hybrids with <i>P. lessonii</i>
<i>Pseudowintera colorata</i>	Unlikely to thrive. Despite advent of hardy hybrids, eco-sourced horopito is slow-growing and requires moist soils. Visit the horopito plants at ECAN offices in central Christchurch to see unthrifty 7 year old small trees.	<i>Pittosporum tenuifolium</i>

### Replace 'non-local native' trees and cultivars that may become invasive and/or hybridise with local eco-sourced trees.

We commend the Plans for mainly listing *Sophora microphylla*. For far too long the Council has been filling the city with non-Canterbury kōwhai species (*S. tetraptera*, *S. chathamica*, *S. godleyi*), possibly to circumvent the tangly juvenile stage of *Sophora microphylla*. It was Dr Godley who warned horticulturalists about the fact that kōwhai outcross and hybrid pollen can be carried on to natural kōwhai populations to form hybrids. With natural kōwhai in Bowenvale and St Martins, there is real risk to these kōwhai, a source of seed from hardy trees in low rainfall area.

"The most worrying aspect of the conservation of the New Zealand species of *Sophora* is not the individual species requirements but the serious damage being inflicted on the wild gene pools through planting for revegetation and horticultural purposes". Godley E.J. 1972: Does planting achieve its purpose? Forest & Bird 185: 25-26.

**Table 3: Substitute local-eco-sourced native trees in place of proposed non-local native trees.**

Scientific name	Issue	Replace with
<i>Corynocarpus laevigatus</i>	Frost-tender, but where it becomes established it can be extremely weedy. It has the potential to fundamentally change the character of some sites (Perrie 2013b). Produces huge quantities of large fleshy fruit, which results in large piles of rotting and fermenting fruit under the trees. Kererū and blackbirds can carry seed into native forest. Large numbers are now naturalising in Ohinetahi Reserve (Port Hills) from garden karaka trees (e.g. <a href="#">iNaturalist observation</a> ), and it has been found wild in other places in the greater Christchurch area and North Canterbury..	<i>Griselinia littoralis</i> (best in moist, frost-free sites)
<i>Dodonaea viscosa</i> "purpurea"	Hybrids, narrow genetics from a sport sourced from Marlborough.	<i>Dodonaea viscosa</i> eco-sourced from Banks Peninsula

<i>Podocarpus totara</i> "Waipori blue"	Cultivars like this tōtara can infiltrate native populations through seed dispersal (via birds) or pollen transfer (wind). This cultivar has been planted in Laura Kent reserve in a restoration site..	<i>Podocarpus totara</i> eco-sourced from Canterbury
<i>Pseudopanax gillesii</i>	This is a small tree endemic to northeastern Northland and Little Barrier Island. It is entirely inappropriate for Canterbury. What is missing from the plant list is local <i>Pseudopanax crassifolius</i> (horoeka) and <i>Pseudopanax arboreus</i> (whauwhaupaku).	<i>Pseudopanax crassifolius</i> <i>P. arboreus</i> .sourced from Canterbury and
<i>Pseudopanax lessonii</i>	Hybridises with lancewood ( <i>Pseudopanax crassifolius</i> ) to form an incredibly weedy hybrid. While not included on the proposed planting lists, we urge caution around the sourcing of <i>Pseudopanax</i> plants, as sometimes the hybrids can be difficult to spot.	<i>Pseudopanax crassifolius</i>
<i>Sophora tetraptera</i>	Hybridises with other kowhai species.	<i>Sophora microphylla</i>
Cultivars of native plants in general	Cultivars can be less hardy than eco-sourced natives. Some also breed with nearby native tree populations, thus reducing the ecological integrity of native vegetation.	

### Boost tree species currently under-represented in urban forest planting plans.

To improve the urban forest habitat for hardy bush birds the plan needs to increase the diversity of local indigenous trees to provide year-round food resources.

It appears that the proposed planting list is dominated by exotic species (including those that are not naturally found in Canterbury – like karaka). The lack of proposed native trees undermines the aim to increase the diversity of native flora and hence also undermines the long-term resilience of Christchurch's urban forest. Therefore, we propose that the Council plants more native trees, and increased the proportion of native species so they are the dominant component of the tree planting plan. To aid the Council in this we have provided a list of some other native species to consider (Table 4).

**Table 4: Plant more of these local indigenous trees.**

Scientific name	Common name/s	Reason to plant more
<i>Alectryon excelsus</i>	tītōki	Grown in old Cashmere and Fendalton gardens, rarely planted, attractive black shiny seeds surrounded by red flesh.
<i>Coprosma linariifolia</i>	yellow-wood	Hardy tree with berries on female trees for birds. It is worth experimenting with to gauge whether it will thrive on streets and in parks.
<i>Coprosma virescens</i>	lacy mikimiki	Hardy small tree with attractive bark, female trees have berries for birds.
<i>Coprosma wallii</i>	bloodwood	Hardy small tree with small glossy green leaves, female trees have berries for birds.
<i>Dacrycarpus dacrydioides</i>	kahikatea	The podocarp suited to the wettest sites; surviving as a street tree around Lancaster Park. Would have been a natural component of the flood plain vegetation around Christchurch rivers. When in fruit, attracts native birds to feed.
<i>Elaeocarpus dentatus</i>	hināu	Ideal tree and form for riverbanks and damp sites.
<i>Elaeocarpus hookerianus</i>	pōkākā	Ideal tree and form for riverbanks and damp sites.
<i>Libocedrus bidwillii</i>	pāhautēa	This does grow in Christchurch, albeit slowly. An attractive tree that will gain 8 metres in 30 years.
<i>Melicytus ramiflorus</i>	māhoe	A hardy tree if planted in the shade, out of the reach of frosts. Certainly, it is worth experimenting with māhoe to see if it can survive in parks and reserves. Once established it will naturalise, for example at Travis Wetland and Ernle Clark Reserve.
<i>Pennantia corymbosa</i>	kaikōmako	Hardy tree with showy spring flowers – the Māori name for this species is kaikōmako, meaning 'food of the bellbird.'
<i>Prumnopteris taxifolia</i>	mātai	Podocarp that can grow in dry sites, mysteriously missing from planting plans. Handsome trees with beautiful hammer bark. Female trees beloved by kererū.
<i>Pseudopanax arboreus</i>	five-finger whauwhaupaku	Somewhat frost-tender when young but otherwise a hardy tree with showy spring flowers, early winter flowers for birds and monarchs, winter berries.
<i>Raukawa edgerleyi</i>	rauakawa	A rare tree on Banks Peninsula. Tall with glossy green leaves.
<i>Streblus heterophyllus</i>	small-leaved milkwood tūrepo	Lovely trees with small leaves, providing interesting variation in foliage. Best as part of a grove of tree to shelter this slow-growing species.

#### Micro-siting critical to survival, monitor survival rate.

It is critical that CCC monitor and report back to the public on survival rates so that we can all learn what trees have broad tolerances and what trees are limited to specific habitat requirements.

What we observed with the planting along the Ōpāwaho river by Waterways over the past 6 years is that the same planting plans were rolled out year on year despite trees from past years dying. For example, lancewoods do not like wet feet and die if water-logged. Ditto mountain beech. Damp and seasonally water-logged sites were not kept for the specialist wetland tree species (e.g., kahikatea, pōkākā, mānau, hoūhi).

#### Site specific comments - Akaroa Recreation Reserve

Akaroa Recreation Reserve is the seaward end of the Grehan Valley, a 500-hectare catchment that contains largely regenerating indigenous forest. The upper catchment includes Hinewai Reserve, Purple Park Curry reserve (NZ Native Forest Restoration Trust), QEII and BPCT covenants.

It would be counterproductive to plant only 50% local native trees in a community and catchment that is keen to see more of Banks Peninsula reforested with native species and bringing more native birds into town, and is actively involved in the control of exotic weeds and pest animals (e.g. the Pest Free Banks Peninsula project).

The committee consider karaka to be a non-local, potential weedy tree in the context of this park, while acknowledging that the historic karaka groves on Banks Peninsula planted by Māori have significant cultural and historic value. Another issue with planting karaka in public places is that the berry kernel is poisonous to people and dogs.

The committee suggests that planting less commonly planted local native trees become part of the planting scheme at this warm, coastal, seasonally wet site to trial their potential for other parks and street plantings, and inspire home owners to plant a wider range of indigenous trees.

- kaikōmako instead of *Cotoneaster glaucophyllus*
- porokaiwhiri instead of Siebold ash
- akeake instead of crape myrtle
- more kōwhai instead of *Prunus serrulata*
- kawakawa instead of karaka
- *Coprosma virescens* instead of kōhūhū
- walnut instead of Chinese elm (in well-drained sites)
- this coastal site is warm enough that puka/Griselinia lucida should thrive
- experiment with raukaua, yellow-wood, bloodwood, pahautea/NZ cedar, weeping māpou.
- showcase tītoki, tūrepo/small-leaved milkwood, *Olearia frAGRANTISSIMA*, *Olearia bullata*, *Olearia fimbriata*, *Pseudopanax edgerlyi* (this tree species naturally occurs in the Grehan catchment)
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## Appendix 1. Emerging weed trees in Canterbury

Table A1: Trees likely to become widespread environmental weeds in 5-20 years.

Scientific name	Common name	Comments from members of the Canterbury Botanical Society
<i>Acer platanoides</i>	Norway maple	sycamore by another name
<i>Ailanthus altissima</i>	Tree of heaven	Suckers
<i>Arbutus unedo</i>	Strawberry tree	
<i>Cotoneaster coriaceus</i>		All <i>Cotoneaster</i> species have potential to spread.
<i>Cotoneaster franchetii</i>		All <i>Cotoneaster</i> species have potential to spread.
<i>Cotoneaster frigidus</i>		All <i>Cotoneaster</i> species have potential to spread.
<i>Cotoneaster simonsii</i>		All <i>Cotoneaster</i> species have potential to spread.
<i>Cotoneaster</i> species		All <i>Cotoneaster</i> species have potential to spread.
<i>Euonymus europaeus</i>	Spindleberry	Prolific seeder with bird-dispersed fruit. Seedlings are shade tolerant and able to grow through surrounding vegetation to eventually reach the canopy. Locally entrenched in a few North Canterbury forest remnants and shrublands and reserves around Lyttelton (e.g. Buckleys Bay Scenic Reserve).
<i>Luma apiculata</i>	Chilean myrtle	Seedlings shade tolerant. No problem around Chch but will easily colonise beech forest where there is high/regular rainfall.
<i>Maytenus boaria</i>	Mayten	I think the hype is justified on this. Particularly interesting is the fact that it suckers. I know of a big patch of mayten that appears to be spreading synergistically with ivy; the ivy is preventing all seedling establishment but allows mayten suckers through; and the mayten gives the ivy the perch it needs. Both male and female plants now present, thus seeding.
<i>Photinia davidiana</i>		
<i>Prunus laurocerasus</i>	Cherry laurel	Naturalising in some forest remnants, shade-tolerant, can layer.
<i>Prunus lusitanica</i>	Portugese laurel	Self-seeds readily in gardens and amenity areas, but rarely truly naturalised. Shade tolerant, can layer.
<i>Prunus serotina</i>	Black cherry	We should be grateful that this has not been commonly planted. Its extreme reproductive success indicates that it has potential to be an apocalypse weed. Should be banned immediately.
<i>Prunus serrulata</i>	Japanese hill cherry	Already naturalised in places around the city.
<i>Prunus x subhirtella</i>		– naturalised wherever <i>P. serrulata</i> is, but maybe less common; however, it is also less planted. Even the weeping forms are fertile, and the seedlings revert to a normal growth form.
<i>Rhamnus alaternus</i>	Italian evergreen buckthorn	Shade tolerant
<i>Raphiolepis indica</i>	Indian hawthorn	Seeds itself abundantly in gardens and poorly maintained areas. Haven't found in wild areas yet, but near planted adults it is one of the commonest self-seeding shrubs in the industrial zone: every bird perch has carpets of seedlings beneath, and seedlings.
<i>Raphiolepis umbellata</i>		Can pop up hundreds of metres away.



<i>Trachycarpus fortunei</i>	Chinese windmill palm	
<i>Viburnum tinus</i>	Lauristinus	Self-seeds readily in gardens and poorly maintained amenity areas, occasionally in wild areas (e.g. Oxford). Worth keeping an eye out for.

**Table 2: trees for sale with weedy characters that are likely to be widespread environmental weeds in 5-20 years. Education, peer-pressure, and regulations to prevent weedy plants being sold through nurseries will have meaningful change as this directly prevents them being planted.**

Scientific name	Common name	Comments by Tom Ferguson & others
<i>Acer platanoides</i>	Norway maple	Texture Plants catalogue
<i>Alnus glutinosa</i>	Black alder	Texture Plants catalogue; spreads easily in wetlands
<i>Fatsia japonica</i>	Fatsia	Texture Plants catalogue
<i>Laurus nobilis</i>	Bay laurel	Texture Plants catalogue
<i>Olea europaea</i>	Olive	Texture Plants catalogue
<i>Phoenix canariensis</i>	Phoenix palm	Texture Plants catalogue
<i>Phyllostachys nigra</i>	Bamboo	Texture Plants catalogue; other bamboo are also weedy
<i>Prunus lusitanica</i>	Portugese laurel	Texture Plants catalogue
<i>Robinia pseudoacacia</i>	Robinia, black locust	Texture Plants catalogue; used as rootstock
<i>Trachycarpus fortunei</i>	Chinese windmill palm	Texture Plants catalogue
<i>Ulmus glabra</i>	Scotch elm	Texture Plants catalogue; rootstock, spreads by seeds
<i>Ulmus parvifolia</i>	Chinese elm	Texture Plants catalogue; spreads by seeds

**Table 3: Traditional homestead tree weed increasing throughout Canterbury. As well as novel weed, keep in mind a group of traditional “homestead weeds” that appear to be increasing their rates of spread and impact. These are familiar and can be easily overlooked.**

Scientific name	Common name	Comments by Tom Ferguson & others
<i>Acer pseudoplatanus</i>	Sycamore	Shade tolerant, wind-dispersed seeds
<i>Acer species</i>	Maples	We consider every maple will become weedy. wind-dispersed seeds
<i>Berberis glaucocarpa</i>	Barberry	Bird-dispersed seeds
<i>Betula pendula</i>		Wind & water dispersed seeds. Problematic in wetlands
<i>Buddleia davidii</i>	Buddleia	Known to invade riverbeds (Marlborough)
<i>Cotoneaster species</i>	Cotoneaster	Bird-dispersed seeds
<i>Crataegus monogyna</i>	Hawthorn	Bird-dispersed seeds. Becoming highly problematic near Cheviot, still in lag-phase elsewhere
<i>Ilex aquifolium</i>	Holly	Tough, wind sun & shade tolerant. Can layer
<i>Prunus laurocerasus</i>	Cherry laurel	Bird-dispersed seeds
<i>Prunus serotina</i>	Black cherry	Bird-dispersed seeds
<i>Rubus fruticosus agg.</i>	Blackberry	Several forms involved
<i>Salix species</i>	Willows	Several species have both male and female in NZ, thus produce wind-dispersed seeds. Problematic in wetlands.
<i>Sorbus aucuparia</i>	Rowan	Bird-dispersed seeds, very tough

Weeds in a weedy, damp urban reserve in southern Christchurch (Ernie Clark Reserve), a “canary in a coalmine” site for urban garden weeds.

**Table 4A. Traditional homestead garden tree weeds, weeded from 2006.**

Scientific name	Common name	Comments
<i>Acer pseudoplatanus</i>	Sycamore	
<i>Cotoneaster</i> species	Cotoneaster	
<i>Crataegus monogyna</i>	Hawthorn	
<i>Ilex aquifolium</i>	Holly	
<i>Prunus laurocerasus</i>	Cherry laurel	
<i>Prunus serotina</i>	Black cherry	
<i>Sorbus aucuparia</i>	Rowan	

**Table 4B. New tree weeds since 2016.**

Scientific name	Common name	Comments
<i>Acer negundo</i>	Box elder	
<i>Aesculus hippocastanum</i>	Horse chestnut	Increasing number of seedlings every spring.
<i>Ailanthus altissima</i>	Tree of heaven	Suckers at long-range.
<i>Alnus glutinosa</i>	Black alder	Increasing number of seedlings every spring.
<i>Daphne laureola</i>	Spurge laurel	Entrenched at Hanmer Forest.
<i>Euonymus europaeus</i>	Spindleberry	Increasing number of seedlings every spring.
<i>Fatsia japonica</i>	Fatsia	Large increase in last 5 years.
<i>Fraxinus excelsior</i>	European ash	Increasing number of seedlings every spring. Wind dispersed; shade tolerant.
<i>Laurus nobilis</i>	Bay laurel	Increasing number of seedlings every spring.
<i>Lonicera japonica</i>	Japanese honeysuckle	Increasing. Layering makes it difficult to remove by hand.
<i>Maytenus boaria</i>	Mayten	A couple of seedlings, saplings each year.
<i>Prunus lusitanica</i>	Portuguese laurel	Increasing number of seedlings every spring.
<i>Robinia pseudoacacia</i>	Black locust	Seedlings increasing.
<i>Trachycarpus fortunei</i>	Chinese windmill palm	Dispersed into reserve from backyards close by with palm trees. Includes a few Himalayan fan palm seedlings.

**Table 5. Potential tree weeds with a few naturalised sightings. Species of potential concern and best to avoid planting.**

Scientific name	Common name	Comments
<i>Lomatia fraseri</i>	Tree lomatia	Naturalising in Victoria Park Wild and spreading in the Wellington Region.
<i>Luma apiculata</i>	Chilean myrtle	Naturalising in Oxford beech forest. A threat in higher rainfall Foothills forests. .

**Table 6. North Island and cultivars of native species that are inappropriate in Christchurch City parks and reserves.**

Scientific name	Issue
<i>Coprosma</i>	Cultivars planted into restoration sites.
<i>Cordyline australis</i>	Cultivars planted into restoration sites.
<i>Corokia x virgata</i>	Hybrid cultivars planted into restoration sites
<i>Griselinia</i>	Cultivars planted into restoration sites.
<i>Hoheria</i>	Hybrids with non-local lacebark species have hybrid-vigour and dominate
<i>Pittosporum ralphii</i> , <i>Pittosporum crassifolium</i>	Spreading in coastal areas and restoration sites.

<i>Plagianthus divaricatus</i>	Planted outside natural range. Sometimes mistake of a mikimiki/coprosma.
<i>Sophora</i>	Hybrids between <i>Sophora microphylla</i> (local) and non-local kōwhai species.

### Issues with planting of inappropriate native species/cultivars/hybrids

The increasing number of hybrid lancewoods, lacebarks, and kōwhai planted in Christchurch City streets, parks and gardens is a poorly recognised threat to the genetic variability and diversity of indigenous Canterbury vegetation.

It is critical that plant nurseries collect seed (not cuttings) using best practise protocols, i.e. from diverse, naturally-occurring populations (not mature restoration sites) that are well away from gardens.

Canterbury Botanical Society members have observed cultivars planted into restoration sites from nurseries that do not follow eco-sourcing practices or have good traceability around eco-sourced plants.

Eco-planting is just as important as eco-sourcing. The fashion for planting marsh ribbonwood all over Canterbury is now resulting in hybrid *Plagianthus regius* x *divaricatus* which was naturally a rare hybrid confined to coastal forest sites.

Canterbury Botanical Society advocates for:

- An agreed standard amongst seed-collectors, nurseries, landscapers and revegetation contactors for a definition of eco-sourcing and eco-planting for ecological resilience.
- A framework for traceability of eco-sourced plants from collection of seed to planting.
- An eco-sourcing labelling protocol so landowners and project managers can confidently buy appropriate eco-sourced plants.
- A clear, illustrated brochure to hand to landowners involved in restoration projects to show ecologically appropriate boundaries for different plant species.
- Ngāi Tahu perspectives on shifting plant material within and beyond the Canterbury region.

The lack of natural forests to colonise and dilute the genetics in the native shelter belts, dairy platforms, “green dots”, Jobs for Nature and One Billion Tree plantings means that the planted source of genetic material planted now will drive future genetics and thus the resilience of Canterbury’s natural areas to extreme weather events (such as winds, droughts, and snow) amplified by climate disruption.

CHRISTCHURCH CITY COUNCIL TREE PLANTING PLANS

Feedback from Orion New Zealand Limited

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**TO:** Katy McRae  
Engagement  
Christchurch City Council  
PO Box 73016  
Christchurch 8154

*Delivered using online form provided*

**FEEDBACK BY:** Orion New Zealand Limited ("Orion")

**ADDRESS:** Orion New Zealand Limited  
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**INTRODUCTION**

1. This feedback is provided by Orion in relation to the Tree Planting Plan ("the planting plan"), released for feedback on 30 June 2023, proposed to implement the Urban Forest Plan.
2. Orion owns and operates the electricity distribution network covering approximately 8000 square kilometres across Christchurch and central Canterbury, between the Waimakariri and Rakaia Rivers.
3. Christchurch City Holdings Limited (owned by the Christchurch City Council) owns 89% of Orion and the Selwyn District Council owns 11%.
4. Orion distributes electricity from the national grid (owned and operated by Transpower) to service approximately 220,000 homes and businesses and plays a central role in the electricity industry, providing both essential support and lifeline services for the electricity market and critical infrastructure.

**BACKGROUND**

5. Orion lodged a submission in relation to the Urban Forest Plan on 6 March 2023. In summary, Orion's submission sought the following amendments to the Urban Forest Plan in order to avoid the potential for negative interactions between the planting proposed and the electricity network:
  - a. Any monitoring undertaken as part of the Urban Forest Plan should include assessment of the impacts of the Urban Forest Plan on existing and planned electricity infrastructure.
  - b. Analysis of potential future planting spaces, development of design standards and development of a comprehensive tree species guide should be undertaken so that **avoiding**

conflict with electricity infrastructure informs the parameters and outcomes of the work and is central to its outcomes.

- c. The Urban Forest Plan seeks to reduce and minimise damage to infrastructure; Orion would like to see conflict (and therefore damage) avoided completely and considers this can be achieved through a collaborative approach.
  - d. Engagement with Orion in respect of planting in the vicinity of electricity infrastructure will enable planting that is successful in terms of increasing the urban canopy and in terms of protecting electricity infrastructure.
6. Orion's concerns were not included in the summary of submission points sent to Council, nor were any of the amendments sought by Orion made in the final Urban Forest Plan. A copy of Orion's submission on the Urban Forest plan is attached and marked "A".
  7. Orion has been working with Christchurch City Council ("Council") in relation to a number of street trees owned by the Council that have been presenting a serious risk to the electricity distribution network. At present there are still street trees that remain to be pruned or removed in order to comply with the Electricity (Hazards from Trees) Regulations. This work is being undertaken collaboratively between Orion and the Council and is progressing well.
  8. Given the significant amount of work that has been required to remedy existing breaches of the Regulations and the amount of breaches that are still to be rectified, Orion considers it is vitally important that new planting must be undertaken in a way that avoids future conflicts completely.

#### GENERAL FEEDBACK

##### The growing reliance on electricity

9. A recent report by the Boston Consulting Group highlights the role the electricity industry can play in reducing New Zealand's carbon emissions. The increase in electrification of transport and heating will allow New Zealand to make considerable movement towards the decarbonisation goals that have been set. In order to support this, New Zealand will need electricity networks to be expanded, more distributed and able to meet the changing needs of consumers.<sup>1</sup> In essence, distribution will need to be widespread, flexible and reliable.

*"Transpower has identified that "Transpower and distribution lines companies must directly support and enable rapid electrification. If one part of the supply chain is not prepared with either the equipment, expertise or planning, the electrification of our economy will stumble at the start." We agree with this sentiment and have identified that distribution spend will need to increase*

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<sup>1</sup> Boston Consulting Group Report: The Future is Electric A Decarbonisation Roadmap for New Zealand's Electricity Sector 2002, page 200

*significantly to enable this electrification.”<sup>2</sup>*

10. Orion agrees that the importance of reliable and secure electricity distribution will be critical as New Zealand moves towards a low carbon future.
11. The report emphasises the importance of an uninterrupted and reliable electricity supply but equally notes the challenges that will come from the greater frequency of extreme weather events that can be expected. In order to meet these challenges, the resilience of the electricity network as a whole will be important.

*“An electrified future will increase New Zealand’s dependence on uninterrupted, reliable electricity supply. To drive adoption of electrified technologies, the economy needs confidence that electricity can be delivered where and when it is needed. In the face of climate change, however, meeting this need is challenged by more extreme weather events, which can cause damage to generation equipment, poles and wires, and lead to supply interruptions. Increasing the resilience of important assets (such as the HVDC cable) where there is a concentration of risk will be important in future Distributed, flexible, and smart energy resources will play a role in improving the resilience of New Zealand’s future electricity supply. Strengthening the physical assets of the system, as well as building out the degree of redundancy they operate with, will also help to reduce the risk of electricity outages, and ensure consumer confidence in the prospects of electrification.”<sup>3</sup>*

12. As we have seen with the recent storms in the North Island, the risk to electricity lines from vegetation can have significant and serious outcomes, particularly where you have high voltage lines that serve considerable numbers of customers impacted. Extreme weather events of this nature are predicted to increase in frequency. As noted by the Ministry for the Environment, while weather patterns on New Zealand can make it difficult to directly attribute individual weather events to climate change, there is evidence that warming on an international scale is having an impact on extreme weather in New Zealand.<sup>4</sup> The Sixth Assessment Report by the Intergovernmental Panel on Climate Change has confirmed the following with reference to New Zealand:
  - a. New Zealand land areas have warmed by around 1.1°C between the years 1910 and 2020.
  - b. Heat extremes have increased, cold extremes have decreased, these trends are projected to continue with high confidence.
  - c. Relative sea level rose in Australasia at a rate higher than the global average in recent decades and sandy shorelines have retreated in many locations. This is projected to continue with high confidence.
  - d. The intensity, frequency and duration of fire weather events are projected to increase

<sup>2</sup> BCG Report, pg 180

<sup>3</sup> BCG Report, pg 47-48

<sup>4</sup> Ministry for the Environment, *The science linking extreme weather and climate change*, 3 February 2023



throughout New Zealand (medium confidence).

e. Heavy rainfall and river floods are projected to increase (medium confidence).<sup>5</sup>

13. In essence, greater reliability of electricity supply will be required, making the interplay between vegetation and electricity lines an even more critical issue, this will be further pronounced by an increase in frequency of extreme weather.

**Rules governing Trees and Electrical Lines**

14. The electricity transmission network is identified as “regionally significant infrastructure” by the Canterbury Regional Policy Statement 2013 and “strategic infrastructure” in the Christchurch Replacement District Plan. The maintenance of supply of electricity is a critical issue for the community.
15. Orion undertakes, and will continue to undertake, its activities in accordance with strict Industry Codes of Practice, Local Authority requirements, and Electricity Network Technical Specification standards. Of particular relevance to this feedback are the Electricity (Hazards from Trees) Regulations 2003 (The Tree Regulations).
16. The Tree Regulations cover the maintenance and trimming of trees near overhead power lines. Trees or other vegetation coming into contact with overhead lines can cause damage and/or interrupt supply. Conflict between lines and trees can also result serious safety concerns, a factor that is always central to Orion vegetation management. In essence, the Tree Regulations promote safety and assist in maintaining a secure and reliant electricity supply by:
- a. Prescribing distances from electrical conductors within which trees must not encroach;
  - b. Setting rules about who has responsibility for cutting or trimming trees that encroach on electrical conductors; and
  - c. Assigning liability if those rules are breached
17. Tree owners have the primary obligation to ensure compliance under the Tree Regulations and the Christchurch City Council owns many trees in streets, road reserves, parks and other public spaces.

<sup>5</sup> Intergovernmental Panel on Climate Change, Sixth Assessment report, Regional Fact Sheet - Australasia

#### RESPONSE TO TREE PLANTING PLAN

18. While supportive of the aims of the Urban Forest Plan, in undertaking future risk analysis Orion has identified that trees and vegetation constitute a medium to high risk to Orion's infrastructure. A stark reminder of this risk was seen in the north island earlier this year with a high percentage of power outages as a result of conflicts between vegetation and electricity lines. Orion's Climate Change Report in 2020 recognised this risk:

*"Preliminary analysis shows our biggest physical risk from climate change is likely to be from vegetation on our overhead lines causing power outages, severe storms, and drier conditions increasing the risk of fire"<sup>6</sup>*

19. Given this risk level, and the increasing reliance on electricity discussed above, Orion considers that planting in the vicinity of electricity infrastructure (overhead or underground) needs to be carefully considered and there needs to be a clear management plan in place to manage any risk.

#### Plan Contents

##### Mapping

20. The planting plans that are open for consultation show specific infrastructure on the plans, presumably to ensure that planting avoids conflict with that infrastructure. The mapped infrastructure includes wastewater, stormwater, water supply, and lights but in most cases **does not include electricity infrastructure**. Electricity lines, whether underground or overhead, should be included in initial plans to ensure they can be avoided appropriately from the outset.

##### "Offset"

21. The following statement in the plans is the only reference to electricity infrastructure:
- Min. 2m offset for low voltage power
  - Min. 3m offset for 11kv power
  - Min. 5m offset for 33-66kv
22. It is not clear exactly what this statement means. More detailed parameters will be required to ensure that potential conflict with electrical infrastructure can be avoided or managed. For example, if this statement refers to a horizontal offset, the distances may be appropriate for some species and not for others.
23. Further it is not clear what the purpose of listing these setbacks is. The planting plan has already been completed showing locations for planting without reference to the location of electricity

<sup>6</sup> Orion Climate Change Report, 2020, page 12

infrastructure. In some cases it appears the location of proposed planting in relation to electricity lines will not achieve the setbacks that are sought in the statement above or in the Tree Regulations.

24. Guidance in the Council's own Tree Policy includes the following:

*"Trees will be planted under power lines only where the species selected is able to grow to maturity without requiring line clearance pruning that results in poor tree form or structure"*

25. The lack of guidance and paucity of information in the planting plan mean the proposed planting is unlikely to meet this guidance. Nor will it meet the Council's "right tree, right place" policy that is repeated in the Tree Policy and the Urban Forest Plan.

*Specific Plans*

26. Of the 14 plans included in this consultation a majority have electricity lines either immediately adjacent to planting areas along the street or in some cases (for example Akaroa Recreation Ground and Jeffreys Reserve) have electricity infrastructure crossing the park and the planting area (the parks contain a mixture of underground and above ground infrastructure). That infrastructure needs to be recognised in order to inform the planting plan.

**AMENDMENTS SOUGHT BY ORION**

27. Orion seeks the following in respect of the planting plan:

- a. A collaborative approach be adopted that ensures the location of electricity lines is clear before planting plans are created. Orion is happy to supply information on the location of infrastructure and advice on what setbacks need to be achieved in each instance where conflicts may occur. The location of electricity infrastructure should be clearly shown on plans to allow for the integration of planting with infrastructure.
- b. A confirmed list of species that can potentially be planted directly under (or over) electricity lines needs to be agreed as a starting point for planting decisions. Collaboration between the Council and Orion would ensure this list enables the outcomes of the Urban Forest Plan while still meeting the requirements of the Tree Policy and the Tree Regulations in the long term.
- c. Detailed information on proposed species and management plans needs to be included where planting is proposed in close proximity to electricity infrastructure. As above, Orion considers a collaborative approach would result in the best outcomes and is happy to discuss these situations with Council staff and contractors before plans are finalised.
- d. Amendment of the planting plans that have already been created to ensure there are no conflicts between planting and electricity infrastructure.

CONCLUSION

28. Orion supports the intent of the Urban Forest Plan and the planting plan that has been created to further that intent. It is essential, however, that electricity infrastructure is considered from the outset to ensure planting does not conflict with electricity infrastructure. Orion seeks a collaborative approach is taken from the outset of future planting plans and in order to amend this plan.

SIGNED for on behalf of

Orion New Zealand Limited



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Hannah Marks

Dated 17 March 2023

Address for service of Submitter:

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Appendix 'A'

DRAFT ŌTAUTAHĪ-CHRISTCHURCH URBAN FOREST PLAN 2023

Feedback from Orion New Zealand Limited

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**TO:** Attn: Ann Tomlinson  
Senior Engagement Advisor  
Christchurch City Council  
PO Box 73016  
Christchurch 8154

*Delivered by email to: engagement@ccc.govt.nz*

**FEEDBACK BY:** Orion New Zealand Limited ("Orion")

**ADDRESS:** Orion New Zealand Limited  
PO Box 13896  
Christchurch 8141

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INTRODUCTION

29. This feedback is provided by Orion in relation to the *Draft Ōtautahi-Christchurch Urban Forest Plan 2023* (Urban Forest Plan) document released for discussion.
30. Orion owns and operates the electricity distribution network covering approximately 8000 square kilometres across Christchurch and central Canterbury, between the Waimakariri and Rakaia Rivers.
31. Christchurch City Holdings Limited (owned by the Christchurch City Council) owns 89% of Orion and the Selwyn District Council owns 11%.
32. Orion distributes electricity from the national grid (owned and operated by Transpower) to service approximately 275,000 homes and businesses and plays a central role in the electricity industry, providing both essential support and lifeline services for the electricity market and critical infrastructure.
33. Broadly, the electricity distribution network comprises underground cables, overhead lines, substations, transformers, kiosks, electricity structures (poles/pylons, earth rods and associated buildings) and access tracks. Orion is responsible for the establishment, operation, maintenance and upgrade of the electricity distribution network. Orion and its various predecessors have been providing this essential service to the region for close to 120 years.

34. Orion is a Lifeline Utility for the purposes of the Civil Defence Emergency Management Act 2002. Orion has a statutory duty under this legislation to ensure it is able to function to the fullest possible extent, even though this may be at a reduced level, during and after an emergency.
35. The electricity transmission network is identified as “regionally significant infrastructure” by the Canterbury Regional Policy Statement 2013 and “strategic infrastructure” in the Christchurch Replacement District Plan. The maintenance of supply of electricity is a critical issue for the community.
36. Orion undertakes, and will continue to undertake, these activities in accordance with strict Industry Codes of Practice, Local Authority requirements, and Electricity Network Technical Specification standards. Of particular relevance to this feedback are the Electricity (Hazards from Trees) Regulations 2003 (The Tree Regulations).
37. The Tree Regulations cover the maintenance and trimming of trees near overhead power lines. Trees or other vegetation coming into contact with overhead lines can cause damage and/or interrupt supply. In essence, the Tree Regulations promote safety and assist in maintaining a secure and reliant electricity supply by:
  - a. Prescribing distances from electrical conductors within which trees must not encroach;
  - b. Setting rules about who has responsibility for cutting or trimming trees that encroach on electrical conductors; and
  - c. Assigning liability if those rules are breached
38. Tree owners have the primary obligation to ensure compliance under the Tree Regulations and the Christchurch City Council owns many trees in streets, road reserves, parks and other public spaces.

#### GENERAL FEEDBACK

39. Orion is not opposed to the Urban Forest Plan in principle, in fact Orion itself has an active long term plan for increasing native plantings through its Native Forest Carbon Programme. This programme involves working in partnership with local landowners to establish native forests and aims to plant 170 hectares of native trees and plants over the next 30 years.
40. While supportive of the aims of the Urban Forest Plan, in undertaking future risk analysis Orion has identified that trees and vegetation constitute a medium to high risk to Orion’s infrastructure. Attached at **Appendix ‘A’** are examples of the results of trees located too close to electrical infrastructure. Recent weather events in the North Island have unfortunately demonstrated this, with a significant percentage of the power outages occurring as a result of trees and vegetation on power lines. Orion’s Climate Change Report in 2020 recognised this risk:

*“Preliminary analysis shows our biggest physical risk from climate change is likely to be from vegetation on our overhead lines causing power outages, severe storms, and drier conditions*



*increasing the risk of fire”<sup>7</sup>*

41. The focus of Orion’s feedback is to ensure that all planting undertaken in furtherance of the goals of the Urban Forest Plan **avoids** conflict with Orion infrastructure (both above and below ground) by:
  - a. Ensuring planting is undertaken in appropriate locations; and
  - b. Ensuring appropriate species are selected where planting is in the vicinity of Orion infrastructure.
42. The potential for conflict between infrastructure and tree planting is clearly recognised in the Urban Forest Plan, which seeks to minimise such conflicts. Orion would like to see such conflicts avoided altogether through a collaborative approach being adopted from the outset.
43. Orion has highlighted the following parts of the Urban Forest Plan that would benefit from amendment to ensure either specific input from Orion and/or specific recognition of the need to identify and avoid conflict with Orion’s infrastructure:
  - a. The action points for Goal 1, Objective 1.1, which require a monitoring programme to be developed to track the progress of the actions in the Urban Forest Plan;
  - b. The action points for Goal 1, Objective 1.1, which require a desktop analysis to *“locate viable planting spaces across Council land”*;
  - c. The action points for Goal 1, Objective 1.2, which seek the development of *“a comprehensive list of engineering design standards to allow trees to be incorporated into our streets, and how they can be used for other functions, such as speed management”*;
  - d. The action points for Goal 1, Objective 1.2, which require mapping of available spaces for planting trees within streets;
  - e. The action points for Goal 2, Objective 2.3, which look to develop *“a comprehensive tree species guide to provide information on the attributes and functions a tree provides to its environment, to be used by the Council and the public”* as well as stating the selection of trees will be based on the benefit they provide to their local environment.
  - f. The action points for Goal 2, Objective 2.5, which look to achieve the following:
    - i. Development of a comprehensive tree planting guide which will include a list of design and engineering solutions to incorporate trees into the built environment; and
    - ii. Update of the Council’s Infrastructure Design Standards to include guidance on soil volume and planting practice to ensure trees have the soil volume they require to reach maturity; and include planting practices that reduce the risk of damage to

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<sup>7</sup> Orion Climate Change Report, 2020, page 12

infrastructure from tree roots;

- g. The action points for Goal 3, which require the use of regulatory tools to protect existing trees on private land and prioritise the retention of trees through all aspects of Council projects. It also seeks that trees be considered critical infrastructure.
- h. The action points for Goal 4, Objective 4.2, which highlight engagement to be undertaken with iwi, developers, community groups, educational institutions, other local authorities and neighbouring councils.

#### SPECIFIC FEEDBACK

44. In respect of the action points above, Orion seeks a collaborative approach be adopted that provides for the following:

- a. Any monitoring undertaken as part of the Urban Forest Plan should include assessment of the impacts of the Urban Forest Plan on existing and planned electricity infrastructure to ensure:
  - i. The location and type of planting has not resulted in damage to existing electricity infrastructure or impeded planned electricity infrastructure;
  - ii. The location and type of planting has not resulted in increased costs to infrastructure providers in ensuring the planting does not damage or impede infrastructure;
  - iii. The planting has been sustainable and has not been negatively impacted by virtue of its location in the vicinity of infrastructure.
- b. Analysis of potential future planting spaces, development of design standards and development of a comprehensive tree species guide should be undertaken so that avoiding conflict with electricity infrastructure informs the parameters and outcomes of the work and is central to its outcomes.
- c. The Urban Forest Plan seeks to reduce and minimise damage to infrastructure; Orion would like to see conflict (and therefore damage) avoided completely and considers this can be achieved through a collaborative approach.
- d. Engagement with other key stakeholders is highlighted in the Urban Forest Plan but, particularly in respect of street planting, engagement with Orion will enable planting that is successful in terms of increasing the urban canopy and in terms of protecting electricity infrastructure.

45. In addition to the specific points above, the Urban Forest Plan should reflect the fact that all steps taken under plan should ensure:

- a. any proposed works are undertaken in accordance with the New Zealand Electrical Code of Practice for Electrical Safe Distances (the Code of Practice); and
- b. any planting must take into account the requirements of the Electricity (Hazards from

- Trees) Regulations 2003; and
- c. there is adequate consultation with Orion in relation to the location of Orion's assets prior to any works being undertaken.

**CONCLUSION**

46. Orion supports the aim of the Urban Forest Plan in seeking to increase the tree canopy and sustain a thriving urban forest of healthy, diverse and resilient trees. Orion looks forward to working with the Council to ensure the Urban Forest Plan can achieve its goals in a way that avoids conflict with current and future electricity infrastructure (both above and below ground).

SIGNED for on behalf of

Orion New Zealand Limited



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Hannah Marks

Dated 6 March 2023

Address for service of Submitter:

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Appendix 'A'

EXAMPLES OF TREES CONFLICTING WITH ORION ABOVE GROUND LINES



New trees planted directly under lines on Dalton Place (16 February 2023). This will lead to future issues with the trees growing into the limit zones in the Tree Regulations and increase and ongoing maintenance costs for Orion.





Waiarakei Road, an example of trees that have been planted on the line side of the road, with no planting on the line-free side of the road.



A tree on the lines, 24 February 2023



EXAMPLES OF TREES CONFLICTING WITH ORION UNDERGROUND CABLES







## 9. 2023-24 Fendalton-Waimairi-Harewood Strengthening Communities Fund Decision Report

Reference / Te Tohutoro: 23/976893

Natalie Dally, Community Development Advisor,  
natalie.dally@ccc.govt.nz

Report of / Te Pou  
Matua:

Karen Boag, Community Development Advisor,  
karen.boag@ccc.govt.nz  
Lisa Gregory, Community Recreation Advisor,  
lisa.gregory@ccc.govt.nz

Senior Manager /  
Pouwhakarae:

Mary Richardson, General Manager Citizens & Community  
(Mary.Richardson@ccc.govt.nz)

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider applications for funding from their 2023-24 Strengthening Communities Fund.

### 2. Staff Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Approve the 2023-24 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00065790	Anglican Diocese of Christchurch - Parish of Merivale St Albans	The Corner Community Hubs	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Anglican Diocese of Christchurch Parish of Merivale St Albans from the Strengthening Communities Fund for 2023-24 of \$20,000, 2024-25 of \$20,000 and 2025-26 of \$20,000 towards operational expenses of their Merivale and St Albans Community Hubs.
00065370	Belfast Community Network Inc	Belfast Connectivity, Support Programmes and Services	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Belfast Community Network from the Strengthening Communities Fund for 2023-24 of \$34,000, 2024-25 of \$34,000 and 2025-26 of \$34,000 towards operational expenses, excluding vehicle costs and CEO wages.
00065576	Bishopdale Community Trust	Community Hub focussed on inclusion, belonging, support and encouragement	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$22,000 from its 2023-24 Strengthening Communities Fund to Bishopdale Community Trust towards Community Hub wages, the Bulletin and Isleworth School counselling.



<b>No</b>	<b>Organisation Name</b>	<b>Project</b>	<b>Recommendation</b>
00065736	Burnside Community Transformation Trust	24/7 Youth Work in Burnside High School and Breens Intermediate	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Burnside Community Transformation Trust from the Strengthening Communities Fund for 2023-24 of \$20,000 towards the wages for 24/7 Youth Workers at Burnside High School and Breens Intermediate School.
00065448	Burnside Rugby Football Club Incorporated	Junior Rugby Administration and Development	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Burnside Rugby Football Club Incorporated from the Strengthening Communities Fund for 2023-24 of \$7,500, 2024-25 of \$7,500 and 2025-26 of \$7,500 towards its Junior Rugby Administration and Development.
00065986	Canterbury Cricket Association	Kia Kori Waitaha Activations	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Canterbury Cricket Association from the Strengthening Communities Fund for 2023-24 of \$3,000, 2024-25 of \$3,000 and 2025-26 of \$3,000 towards the cost of their Kia Kori Waitaha Play Activators wages.
00065567	Christchurch Chinese Church Trust	Christchurch Chinese Projects	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Chinese Church Trust towards their Christchurch Chinese projects.
00065552	Christchurch High School Old Boys Rugby Football Club Inc	Rugby Development Officer	That the Waimāero Fendalton-Waimairi-Harewood Community Board makes a grant to the Christchurch High School Old Boys Rugby Football Club from the Strengthening Communities Fund for 2023-24 of \$4,000, 2024-25 of \$3,500 and 2025-26 of \$3,500 towards the wages for their Rugby Development Officer.
00065726	Christchurch North Community Patrol Inc.	Operational costs for Christchurch North Community Patrol	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Christchurch North Community Patrol Incorporated from the Strengthening Communities Fund for 2023-24 of \$3,000, 2024-25 of \$3,000 and 2025-26 of \$3,000 towards their operational costs.

No	Organisation Name	Project	Recommendation
00065605	Northgate Community Services Trust	Contribution to Wages for Social Connection programmes	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Northgate Community Services Trust from its Strengthening Communities Fund for 2023-24 of \$9,000, 2024-25 of \$9,000 and 2025-26 of \$9,000 towards Wages for their Social Connection programmes.
00065932	Papanui Baptist Church Community Services Freedom Trust	Community Support and Development	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Papanui Baptist Church Community Services Freedom Trust from the Strengthening Communities Fund for 2023-24 of \$13,000, 2024-25 of \$13,000 and 2025-26 of \$13,000 towards their Community Support and Development project expenses.
00065813	Papanui Youth Development Trust (Te Koru Pou Iho)	Breens Intermediate Youth Work	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Papanui Youth Development Trust from the Strengthening Communities Fund for 2023-24 of \$5,000, 2024-25 of \$5,000 and 2025-26 of \$5,000 towards the wages for Breens Intermediate Youth work.
00066137	Papanui Youth Development Trust (Te Koru Pou Iho)	Salary Support for Community Youthwork, Whakaoho-Community Day and Youth Worker Training	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Papanui Youth Development Trust (Te Koru Pou Iho) from the Strengthening Communities Fund for 2023-24 of \$8,000, 2024-25 of \$8,000 and 2025-26 of \$8,000 towards the salary support for Community Youthwork, Whakaoho Community Day, and Youth Worker Training.
00065541	St Barnabas Anglican Church, Parish of Fendalton	Seniors Pastoral Care, Youth Work and Community Van	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to St Barnabas Anglican Church, Parish of Fendalton from the Strengthening Communities Fund for 2023-24 of \$21,000, 2024-25 of \$21,000 and 2025-26 of \$21,000 towards wages, training and van costs.
00065760	Te Ora Hou Otautahi Inc	Whanau Resiliency Project	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Te Ora Hou Incorporated from the Strengthening Communities Fund for 2023-24 of \$15,000, 2024-25 of \$15,000 and 2025-26 of \$15,000 towards the wages for the Whānau Resiliency Project.

No	Organisation Name	Project	Recommendation
00065579	The Young Men's Christian Association of Christchurch (Inc) Charitable Trust	Bishopdale Recreation Centre - Community Activities	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Young Men's Christian Association of Christchurch (Inc) Charitable Trust from the Strengthening Communities Fund for 2023-24 of \$9,000, 2024-25 of \$9,000 and 2025-26 of \$9,000 towards the Life Fit Programme, Basketball Programme and Early Learning Centre Resources at the Bishopdale Recreation Centre.
00065645	Anglican Parish of Burnside Harewood	Community Programmes/Services Operational Costs	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Anglican Parish of Burnside Harewood towards their salaries and wages for their community programmes.
00065601	Asian Community Transformation Trust	ACTT Operating and Project Costs	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$11,000 from its 2023-24 Strengthening Communities Fund to the Asian Community Transformation Trust towards salaries and wages.
00065533	Avonhead Community Trust	Whole Village	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Avonhead Community Trust for their community programmes, excluding the Talent Quest.
00065583	Burnside Bowling Club Incorporated	Greenkeeper wages	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to the Burnside Bowling Club towards their Greenkeeper's salary.
00065518	Burnside Elim Church Trust	Burnside Elim Church - Community Services	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to Burnside Elim Church Trust towards the costs of delivering their community projects excluding refreshments.
00065683	Burnside Squash Rackets Club Incorporated	Club Operational Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,500 from its 2023-24 Strengthening Communities Fund to the Burnside Squash Rackets Club towards operational expenses.

No	Organisation Name	Project	Recommendation
00065483	Burnside West Christchurch University Cricket Club Inc	Junior and Youth Coaching Programme	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,500 from its 2023-24 Strengthening Communities Fund to the Burnside West Christchurch University Cricket Club towards wages for their Junior and Youth Programme coaches.
00065909	Canterbury Muslim Community Trust	Kids Afterschool Programme (KASP)	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Canterbury Muslim Community Trust towards the Kids Afterschool and Holiday Programmes.
00065757	Christchurch Avon Athletic Club (Incorporated)	Junior Athletes Coaching and Development Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Avon Athletic Club towards their Junior Athletes Coaching and Development Programme Expenses.
00065912	Christchurch City BMX Club Inc	Christchurch City BMX Club Expenses	That the Waimāero Fendalton-Waimairi-Harewood approves a grant of \$3,500 from its 2023-24 Strengthening Communities Fund to the Christchurch City BMX Club towards their Club Expenses.
00065557	Christchurch High School Old Boys' Old Collegians Cricket Club	Support for Coaching and Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approve a grant of \$6,500 from its 2023-24 Strengthening Communities Fund to the Christchurch High School Old Boys' Old Collegians Cricket Club towards its Coaching and Equipment expenses.
00065422	Christchurch Korean Community School	Celebrating, supporting and advocating bicultural communities: Enhancing Korean/Kiwi cultural awareness	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Korean Community School towards wages and rent for their community school and cultural performances.
00065679	Delta Rhythmic Gymnastics Club Incorporated	Rhythmic Gymnastics Club Annual Operation Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$8,000 from its 2023-24 Strengthening Communities Fund to the Delta Rhythmic Gymnastics Club Inc towards their annual operation expenses.



No	Organisation Name	Project	Recommendation
00065550	FC Twenty 11 Inc	Community Football Programmes	That the Waimāero Fendalton-Waimairi-Harewood Community Board approve a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to the FC Twenty 11 Club towards the salary expenses for their Football Development Manager, Football Coach and Operations staff.
00065538	Fendalton Bowling Club (Inc)	Support for Greenkeeper Contract	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to the Fendalton Bowling Club towards their Greenkeepers wage.
00065657	Harewood Hockey Club Inc	Turf Training Fees	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to the Harewood Hockey Club Inc towards its Turf Training Fees.
00065600	Marist Albion Rugby Club Inc	Marist Albion Hauora Development Programme	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,500 from its 2023-24 Strengthening Communities Fund to the Marist Albion Rugby Club Inc towards their operating costs.
00065544	Miyazato Karate Club Christchurch Incorporated	Karate Club Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Miyazato Karate Club Christchurch towards their programme expenses.
00065656	Nor'west Brass Incorporated	The running of a community brass band	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to Nor'west Brass Incorporated towards the running costs of their Community Brass Band.
00065371	Papanui Boxing Club Incorporated	Boxing Season Expenses	The Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Papanui Boxing Club Incorporated towards their expenses for the boxing season.

No	Organisation Name	Project	Recommendation
00065778	Papanui Community Toy Library	Wages for Papanui Community Toy Library Supervisor	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Papanui Toy Library towards wages for the Papanui Community Toy Library Supervisor.
00065704	Rangatahi Bryndwr Trust	Community Youth work	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$15,000 from its 2023-24 Strengthening Communities Fund to the Rangitahi Bryndwr Trust towards their Bryndwr Youth and Community Programme excluding refreshments.
00065424	Rewi Alley Chinese School Trust	Rewi Alley Chinese School	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to Rewi Alley Chinese School towards staff wages.
00065382	Riccarton Leagues Club Inc	Riccarton Leagues Club Operation Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Leagues Club Inc towards their Operation Expenses.
00065936	Sockburn Park Amateur Swimming Club Incorporated	Swimming and Water Safety Lessons	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,500 from its 2023-24 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club towards Swimming and Water Safety Lesson Expenses.
00065934	St Albans Shirley Football Club Incorporated	Coaching and Community Programme Support - Director of Football	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the St Albans Shirley Football Club Incorporated towards the salary of the Director of Football.
00065551	St Christopher's Anglican Church - Avonhead	24-7 Youth Work and Holiday Programmes	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$14,000 from its 2023-24 Strengthening Communities Fund to St Christopher's Anglican Church towards their Youth work programmes in Merrin and Westburn Schools wages, holiday and young leaders' programmes.

No	Organisation Name	Project	Recommendation
00065895	Styx Living Laboratory Trust	Styx Living Laboratory Trust Work Programme Support	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to Styx Living Laboratory Trust towards Styx projects.
00065478	The Village Community Centre - Bryndwr	Community Centre programmes and operations	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to towards The Village Community Centre Operations and Kids Club.
00065879	Waimairi Tennis Club Incorporated	Junior Tennis Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Waimairi Tennis Club towards its junior tennis programme expenses.
00065547	Avonhead Tennis Club Inc	Junior Tennis Development Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to the Avonhead Tennis Club towards their Junior Tennis Development programme expenses.
00065680	Bishopdale Table Tennis Club	Social Table Tennis Club	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$800 from its 2023-24 Strengthening Communities Fund to the Bishopdale Table Tennis towards venue hire expenses.
00065860	Bryndwr Community Garden Incorporated	Bryndwr Community Garden	That the Waimāero/Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Bryndwr Community Garden Inc towards equipment, training, community events, insurance, website and advertising.
00065482	Burnside Park Tennis Club Inc.	Junior Coaching Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to the Burnside Park Tennis Club Inc. towards Junior Coach Expenses.
00065426	Community Toy Library Waimairi Incorporated	Waimairi Toy Library operating costs	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,500 from its 2023-24 Strengthening Communities Fund to the Waimairi Toy Library towards operating costs.

No	Organisation Name	Project	Recommendation
00065517	Cotswold Preschool & Nursery Assoc. Inc.	New resources	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to Cotswold Preschool and Nursery towards equipment and resources.
00065925	Crockfords Bridge Club Incorporated	Tutor payment for Beginner Lessons	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to the Crockfords Bridge Club Inc. towards paying a tutor for their beginner lessons.
00065742	Fendalton Badminton Club	Badminton Club Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,800 from its 2023-24 Strengthening Communities Fund to the Fendalton Badminton Club towards their Club Programme Expenses.
00065407	Hearts St Peters Netball Club	Recognition and Retention of Coaches, Managers and Committee members	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$600 from its 2023-24 Strengthening Communities Fund to the Hearts St Peters Netball Club towards Recognition and Retention of Coaches, Managers and Committee Members.
00065353	Marist Albion Netball Club Incorporated	Club Administrator Wages	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards Club Administration Wages.
00065829	Merivale Papanui Rugby Football Club Incorporated	Insurance Premium Expense	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$349 from its 2023-24 Strengthening Communities Fund to the Merivale Papanui Rugby Football Club Incorporated Inc towards their insurance premium expense.
00065878	Riccarton Knights Netball Club	Essential equipment for the season	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Knights Netball Club towards essential equipment for the season.
00065907	Riccarton Softball Club	Essential Softball Equipment for Junior Teams	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Softball Club towards essential softball equipment for their junior teams.



No	Organisation Name	Project	Recommendation
00065356	Riverside Boxing Club Incorporated	Riverside Boxing Club Growth	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Riverside Boxing Club Incorporated towards essential equipment for their boxing programme.
00065515	St Mark's Presbyterian Church	Community Brochure/Foot Clinic	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to St Mark's Presbyterian Church towards the costs of their Community Brochure and Foot Clinic.
00065623	The Elmwood Club Incorporated	Girls Time Out Programme Expenses	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to The Elmwood Club towards its Girls Time Out Programme.
00065866	The Family History Society of New Zealand Inc.	Support for the running of the Society	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$600 from its 2023-2024 Strengthening Communities Fund to The Family History Society of New Zealand towards operational expenses.
00065509	Yaldhurst Tennis Club Incorporated	Ground Rent, Grounds Upkeep and Equipment	That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,200 from its 2023-24 Strengthening Communities Fund to the Yaldhurst Tennis Club towards ground rent, grounds upkeep and equipment.

2. Decline the 2023-24 Strengthening Communities Fund applications outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00065987	Mindfulness in Schools Ōtautahi Trust	Mindfuli - Mindfulness in Schools	That the Waimāero Fendalton-Waimairi-Harewood Community Board declines to approve a grant from its 2023-24 Strengthening Communities Fund to Mindfulness in Schools Ōtautahi Trust towards their Mindfuli programme.

3. Approve the transfer of \$84,309 to the 2023-24 Fendalton-Waimairi-Harewood Discretionary Response Fund.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations above are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects also align with the Te Haumako Te Whitingia Strengthening Communities Together Strategy.

#### Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

#### Assessment of Significance and Engagement Te Aromatawai Whakahirahira



- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

#### Discussion Kōrerorero

- 3.7 The 2023-24 Strengthening Communities Fund opened on 6 March 2023 and closed on 14 April 2023.
- 3.8 A total of 65 eligible applications were received, requesting a total of \$1,192,340.
- 3.9 The Waimāero Fendalton-Waimairi-Harewood Community Board has a total funding pool of \$491,658.
- 3.10 Staff have recommended a total of \$407,349 for the 2023-24 Strengthening Communities Fund, which would result in \$84,309 remaining for the 2023-24 Discretionary Response Fund (this excludes any carry-forward from the 2022-23 year).
- 3.11 Staff are recommending 13 application(s) this year for multi-year funding:
- Anglican Diocese of Christchurch Parish of Merivale St Albans - The Corner Community Hubs - \$20,000 (for 3 years)
  - Belfast Community Network Inc - Belfast Connectivity, Support Programmes and Services - \$34,000 (for 3 years)
  - Burnside Rugby Football Club Incorporated - Junior Rugby Administration and Development - \$7,500 (for 3 years)
  - Canterbury Cricket Association - Kia Kori Waitaha Activations - \$3,000 (for 3 years)
  - Christchurch High School Old Boys Rugby Football Club Inc - Rugby Development Officer - \$4,000 (for 3 years)
  - Christchurch North Community Patrol Inc - Operational costs - \$3,000 (for 3 years)
  - Papanui Baptist Church Community Services Freedom Trust - Community Support and Development - \$13,000 (for 3 years)
  - Northgate Community Services Trust - Social Connection programmes - \$9,000 (for 3 years)

- Papanui Youth Development Trust (Te Koru Pou Iho) - Breens Intermediate Youth Work - \$5,000 (for 3 years)
  - Papanui Youth Development Trust (Te Koru Pou Iho) - Community Youthwork, Whakaoho-Community Day and Youth Worker Training - \$8,000 (for 3 years)
  - St Barnabas Anglican Church, Parish of Fendalton - Seniors Pastoral Care, Youth Work and Community Van - \$21,000 (for 3 years)
  - Te Ora Hou Otautahi Inc - Whanau Resiliency Project - \$15,000 (for 3 years)
  - The Young Men's Christian Association of Christchurch (Inc) Charitable Trust - Bishopdale Recreation Centre - Community Activities - \$9,000 (for 3 years)
- 3.12 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment A**).
- 3.13 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment B**).
- 3.14 A workshop was held with the Community Board on 26 June 2023 which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 3.15 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 30 August each year.
- 3.16 Grants will be paid out in September 2023 following the receipt of a signed funding agreement.
- 3.17 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

## Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Fendalton-Waimairi-Harewood 2023-24 Strengthening Communities Fund Decision Matrix	23/1016148	82
B 	Strengthening Communities Fund Criteria and Funding Outcomes	23/1016149	147

## Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

- Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories Ngā Kaiwaitohu

<b>Author</b>	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood
<b>Approved By</b>	Matthew McLintock - Manager Community Governance Team Matthew Pratt - Acting Head of Community Support and Partnerships Peter Langbein - Finance Business Partner

Item 9



2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065790	<b>Organisation Name</b>  Anglican Diocese of Christchurch - Parish of Merivale St Albans	<b>Name and Description</b>  <b>The Corner Community Hubs</b>  Split - FWH 70% / PIC 30%  All Souls Parish of Merivale St Albans are applying for three-year funding for their Corner Community Hubs, in Merivale and St Albans which provide connections, support and activities for mainly isolated and older adults.	<b>Funding History</b>  2022/23 - \$5,000 (Community Hub) SCF PI 2022/23 - \$16,000 (Community Hub) SCF FWH 2022/23 - \$1,200 (Community Care and Activities at Christmas) DRF FWH 2021/22 - \$10,000 (Community Hub) DRF FWH 2021/22 - \$6,000 (Youth Worker Connect) DRF FWH 2021/22 - \$6,400 (Stepping Stone Project) DRF FWH 2020/21 - \$20,000 (Community Worker) SCF FWH  <b>Other Sources of Funding</b> Lotteries - \$10,000 (To apply for) Donations - \$ 6,000 (Estimated) User Fees - \$3,000 (Estimated)	<b>Request Budget</b>  <b>Total Cost</b> \$ 90,000  <b>Requested Amount</b> \$71,000 <b>78 % percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$61,000 Training / Upskilling - \$4,000 Telephone and Internet - \$2,000 Rent / Venue Hire - \$1,500 Power - \$1,500 Volunteer Recognition - \$1,000	<b>Staff Recommendation</b>  <b>\$20,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Anglican Diocese of Christchurch Parish of Merivale St Albans from the Strengthening Communities Fund for 2023-24 of \$20,000, 2024-25 of \$20,000 and 2025-26 of \$20,000 towards operational expenses of their Merivale and St Albans Community Hubs.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 30 Church Lane, Merivale and St Albans Community Centre  Legal Status: Church  Established: 1/10/2003  Staff – Paid: 2  Volunteers: 80  Annual Volunteer Hours: 5,480  Participants: 8,160  Target Groups: Community Development  Networks: Other service providers and support agencies.  <b>Organisation Description/Objectives:</b>  A gathering place for men and women in the wider Merivale-St Albans area to share companionship, support, encouragement and fun. We offer a range of regular on-site activities plus one-off events citywide at a low cost.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Will provide community connection spaces where those who are socially isolated, disenfranchised, or new to an area may gather in a safe and welcoming community environment.  Will provide support to the Merivale and St Albans communities, as identified and expressed by those in need, through groups and activities, and community workers.  Will provide speakers, seminars, courses and information to address the real and immediate needs of those who come to the Merivale and St Albans hubs e.g. Seasons of Growth, Living with a Loved one Through Memory Loss and parenting support.  Will provide opportunities for participants to attend monthly organised outings, movie afternoons and host weekend groups to foster a fun and socially connected neighbourhood.  <b>How Will Participants Be Better Off?</b>  Participants will have a safe/accessible/visible/ non-judgmental space to come to providing a sense of place and belonging and increases neighbourhood identity.  Meaningful safe relationships will be formed with those who live alongside people in the community and it allows people to connect, grow and get support at their own pace.  Participants presenting with needs can get support and information from suitably trained staff.  A variety of opportunities and activities are available for people to participate in, meeting a greater range of interests and needs of fun, socialising, physical activities and mental health and practical support.	<b>Staff Assessment</b>  This request is recommended as a Priority1 due to its depth, community collaborations and history of providing services and support to the Merivale community and is recommended for multi-year funding.  The Merivale and St Albans Community Hubs offer care and connections for individuals and the wider community alike. Over the last 12 months the organisation has noticed participants requiring more support due to an apparent reduction in resilience and inability to adapt and respond to current changing times and increased isolation. The St Albans "corner hub" was developed a year and a half ago in response to the needs of attendees coming from that area to the Merivale Hub.  The Merivale and St Albans Community hubs are front line, first response spaces, offering accessible, visible, and non-judgmental points of contact for those in need. They offer a variety of entry points and activities for people to engage in and develop relationships at a level that they are comfortable with for a variety of complex issues including, loneliness, social dislocation, mental health challenges, suicidal ideation, trauma, and homelessness.  Volunteers work alongside the staff at the Corner Hubs and can sometimes "support" outside of office hours. Many people have grown from attending and become volunteers, supporting people whose journey they understand like no other can.  Through the coffee and conversation sessions and community activities (scrabble/ craft group/ film club/ book sharing/ ukulele / gentle discussion/ morning talks/ workshops and outings) safe places are provided for people to decompress and connect and staff can recognise and respond to participants anxiety, depression and stress.  Through the physical health and wellness programmes people are encouraged to reclaim confidence in their body and their movement and to reduce stress. Programmes include active health/tai chi/dance fitness/ male yoga.  The community outings allow those who have no one to attend events with to meet in the wider community. Time spent in nature has precipitated a series of discussions over kaitiakitanga and their role in caring for the environment.  The Community Hubs have noticed an increased need for online and phone support, pastoral visiting, and in addressing often-critical issues of walk-in clients, supporting and referring to other agencies as appropriate. They collaborate with the City Mission on courses, with the community development team sharing education, support and ideas and have partnerships with local foodbanks and community gardens. Participants include people who identify as Māori, Iranian, Indian, Korean, Chinese, Pakeha New Zealanders, along with others.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>This project contributes to sixteen of the seventeen objectives of the four Pillars of: People, Place, Participation and Preparedness of the Strengthening Communities Together Strategy.</li><li>The community need for and success of the hubs (as evidenced by the development of the St Albans Hub a year and a half ago).</li><li>The holistic community input model used for service delivery and search for continuous improvements in training and innovation to meet community needs.</li></ul> Papanui-Innes-Central staff recommendation - \$5,000 (multi-year for 3 years)
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065370	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Belfast Community Network Inc	<b>Belfast Connectivity, Support Programmes and Services.</b>  Split - FWH 70% / PIC 30%  To deliver support programmes, services, advocacy and provide connections for the Belfast Community to and with other organisations, working towards meeting community needs.  A funding contribution is sought towards all aspects of the organisation's operations excluding vehicles.	2022/23 - \$50,000 (Belfast Connectivity) SCF PI 2022/23 - \$10,000 (Belfast Connectivity) SCF FWH 2021/22 - \$55,000 (Belfast Network) SCF PI 2021/22 - \$10,000 (Belfast Network) SCF FWH 2020/21 - \$55,000 (Belfast Network) SCF PI 2020/21 - \$10,000 (Belfast Network) SCF FWH 2020/21 - \$10,000 (Hapori 2021 - BCN) SCF Metro  <b>Other Sources of Funding</b> Lottery - \$ 81,500 (Pending) Gaming - \$31,000 COGS - \$12,000 Rata - \$38,000 Donations/Koha - \$6,100 Room Hire Fees - \$8,000	<b>Total Cost</b> \$317,141  <b>Requested Amount</b> \$78,000 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Aged Support - BASS - \$10,000 Community/Events/BERP - \$18,000 Operations/Management Wages - \$24,000 CEO Wages - \$ 10,000 Overheads - \$3,000 Community Facility Costs - \$5,000 Youth Programmes/Events/Wages - \$8,000	<b>\$34,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Belfast Community Network from the Strengthening Communities Fund for 2023-24 of \$34,000, 2024-25 of \$34,000 and 2025-26 of \$34,000 towards operational expenses, excluding vehicle costs and CEO wages.	<b>1</b>

<b>Organisation Details:</b>  Service Base: 710 Main North Road, Belfast  Legal Status: Incorporated Society  Established: 23/11/2001  Staff – Paid: 6  Volunteers: 14  Annual Volunteer Hours: 2,000  Participants: 1,500  Target Groups: Community Development  Networks: NorthWest Collective; SSPA - Social Service Providers Association  <b>Organisation Description/Objectives:</b> Mission: Supporting Our Community As It Grows  The BCN is a community development organisation that provides grassroots connection, services, programmes and resources.  Values:  Integrity – we model honesty, transparency and knowledge  Community driven – we listen to our local people  Promoting partnership – we encourage community collaboration  Relevance – the way we deliver services to the community is relevant and up to date	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community-based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Will hold two community events each year Will deliver two trainings for community volunteers and local groups Will hold 2 refresher sessions throughout the year for BERP organisations Will provide a facility for community to use Will provide advice, advocacy and support to the community Will provide 10 days of specialised youth activities and older adults programmes Will continue to support community projects and collaborations  <b>How Will Participants Be Better Off?</b>  The community will have a facility for the neighbourhood that provides a place for people to gather and support grassroots work.  Youth and Older adults will have programmes to meet needs and provide connections reducing isolation.  With service delivery reviewed and developed in the context of changing clients, community demographics, government policy and compliance needs and with support delivered by trained professionals, community needs will be better met, responsive and supported efficiently.  Collaborations will make a wider range of support available to the entire community.	<b>Staff Assessment</b>  This request is recommended as a Priority1 due to its reach, depth, community collaborations and history of providing services and support to the Belfast community since 2007 and is recommended for multi-year funding.  The role of the BCN is to deliver projects, services and programmes that meet community needs and encourage people to connect with local organisations, services, and each other in Belfast. They have recently undergone a review of programmes and handed the OSCAR component to another group so they can focus on core services and connecting the community.  Programmes and activities they run: BASS (Belfast Active Senior Support). Providing weekly community meals, shopping, outings, advocacy, support, and information to older and disabled people in the community. This is a growing service, and the organisation needs to employ an additional assistant community worker for this programme. BERP – (Belfast Emergency Response Plan). The BCN are the keeper of the plan on behalf of the community and organisations involved. They hold two sessions each year for organisations to keep relevant and prepared, to be able to coordinate the local response process in an emergency: Potters Kitchen - the BCN holds the lease to the Neighbourhood Links building in Redwood and supports the work in the food bank, street meals and the team of volunteers. They will be working more collaboratively with this group this year to ensure the work they provide weekly to Redwood and Belfast individuals and whanau can continue.  Their premises are a community hub and facility for Belfast to use. They are made available for other community uses. They host community lunches, cooking classes, Chi gong classes, preschool dance classes, a community church, meetings and get togethers. BCN takes a lead role in the Northwest Collective, a group of nine local agencies that share resources and knowledge, collaborate, and support each other and offer leadership and workshop opportunities for other groups. They have online platforms, community resources, community networking and provide support and resources as required.  With youth a key focus they are looking to provide adventure based activities and training opportunities for them during school holidays and advocacy and support, along with ten days of specialised youth activities. They are in the process of employing a youth and events coordinator to support this. Being on the edge of Belfast school makes them easily accessible to provide support for families with students there. BCN staff provide information, advocacy, and support to members of the community, have a fruit and vege co-op, run Parenting Week events, community meals, are involved in the Belfast Pool project and each year they hold two targeted community events. The Belfast community is continuing to grow with 1,600 properties and another primary school coming, which will create more demand for the services of the BCN.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to every objective (all 17) of all four Pillars, People, Place, Participation and Preparedness of the Strengthening Communities Together Strategy.</li><li>The collaborative model and level undertaken is exemplary within the organisation itself and how they work with other organisations and with the community to better meet a wide range of community needs.</li></ul> Papanui-Innes-Central staff recommendation - \$15,000 (multi-year for 3 years)
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065576	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Bishopdale Community Trust	<b>Community Hub focussed on inclusion, belonging, support and encouragement</b>  Bishopdale Community Trust are seeking a funding contribution towards three projects of their organisation, operational costs for their Community Hub, to publish the Bishopdale Bulletin and towards operating a counselling service at Isleworth School.	2022/23 - \$21,000 (Sundbye House) SCF FWH 2022/23 - \$3,000 (Discos for young people with intellectual disabilities and increased rent) DRF FWH 2021/22 - \$21,500 (Sundbye House) SCF FWH 2020/21 - \$21,500 (Sundbye House) SCF FWH  <b>Other Sources of Funding</b> Rata Foundation - \$20,000 Catalytic Foundation - \$3,000 User Fees - \$7,300 (Estimated) Donations - \$3,500 (Estimated) Bulletin Advertising - \$1,400 (Estimated) Fundraising - \$2,000 (Estimated)	<b>Total Cost</b> \$154,674  <b>Requested Amount</b> \$45,000 <b>29% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$30,000 Rent / Venue Hire (including power, internet and cleaning) - \$7,000 Bulletin Printing - \$3,000 Contractor (Counsellor) - \$5,000	<b>\$22,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$22,000 from its 2023-24 Strengthening Communities Fund to Bishopdale Community Trust towards Community Hub wages, the Bulletin and Isleworth School counselling.	<b>1</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 100 Farrington Ave, Bishopdale</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2/12/1999</p> <p>Staff – Paid: 3</p> <p>Volunteers: 63</p> <p>Annual Volunteer Hours: 2,250</p> <p>Participants: 3,200</p> <p>Target Groups: Community Development</p> <p>Networks: North West Collective; Volunteering Canterbury</p> <p><b>Organisation Description/Objectives:</b></p> <p>The Bishopdale Community Trust was established in 1999 to support people in the northwest area of Christchurch, in particular Bishopdale. It is a pro-active, community-focused organisation which advocates for and encourages connectedness and resilience in the wider Bishopdale community.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>The Community Hub will be open for a variety of individual and group activities four days a week, from 10.00am to 3.00pm.</p> <p>We will produce, publish and deliver four issues of the Bishopdale Bulletin and maintain an updated Online Bishopdale Directory.</p> <p>We will hold a coffee morning at Isleworth School from 8.30am-9.30am, 8-9 mornings each term, providing parents groups at the Community Hub as required (during school terms).</p> <p>We will provide 2 social activities per year for young people with intellectual disabilities and assist them into volunteering roles within both the Trust and the wider community.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>People living isolated in the Bishopdale Community will have a place to go where they can connect, have fun, belong and build skills alongside building community.</p> <p>Those with intellectual disabilities will recognise that the Bishopdale community is a welcoming, safe place for them, that they can have fun and also be part of building community. That they belong and are welcomed and celebrated members of our community.</p> <p>Parents and whanau will feel supported and grow in confidence in their role as parents and will have a place where they can go to talk to trusted people when issues come up to assist them brainstorm solutions and access appropriate support, agency referral etc.</p>	<p><b>Staff Assessment</b></p> <p>This application is recommended as a Priority 1 due to its strong commitment to community development practices, depth, reach, and proven track record of providing community services to Bishopdale and Harewood.</p> <p>The Bishopdale Community Trust was established in 1999 as a pro-active, community-focused organisation which advocates for and encourages connectedness and resilience in the wider Bishopdale area. They were based in the community at Sundbye House up until April of this year when they moved into a purpose built Community Hub next door. The new premises are larger and more open than the house was and will enable more activities to take place. Unfortunately, along with the larger new space comes a larger rental cost.</p> <p>The new hub premises have been received well by participants enjoying the larger, warmer more accessible space and intermingling it provides. The Hub offers a welcoming and safe environment for locals where people can meet new friends, develop new skills, build confidence and self-esteem and are given the opportunity to share their skills with others. It fosters a sense of community belonging, connectedness, inclusion, helps reduce social isolation and a place to feel supported when life becomes challenging.</p> <p>Activities available at the Hub are all low cost and include Coffee and friendship, Card making, Scrabble, Women's social walking group, Let's get quizzical!, Rummikub, Knitters, crochet and crafters group, 500 card group, Explorer trips, Social housie, Community lunch, Easy chair yoga, Book and jigsaw library and the Wishing wardrobe with high quality, clean used garments.</p> <p>The Bishopdale Community Trust recognises and encourages people within the community to volunteer at the Trust helping to create personal and community ownership. They currently have a committed volunteer base of 63 people. Volunteers prepare and serve the weekly morning tea and community lunch, deliver bread to schools, host card and crochet classes, walking groups and monthly outings. They help at Sausage sizzles, the annual Fun Day and other special events. The Trust holds a 'thank you' event twice a year to recognise the voluntary input and work of the volunteers.</p> <p>The Trust collaborates with a number of other groups within the community including local schools and community organisations and businesses. They also act as the fund holder for the Bishopdale Regeneration Group. They work with the council to run Celebrate Bishopdale! and maintain the online Bishopdale Directory. The new Community Development Manager has connected with Isleworth School and is building relationships to support parenting, provide workshops and ensure whanau are able to access other agencies when needed and they have taken on the Counselling service. She is developing relationships with the Kimi Ora unit and Pitau-Allenvale School to be able to provide social and community building activities for their students and support older students to volunteer for the Hub.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>This project contributes to all four Pillars of the Strengthening Communities Together Strategy. Particularly People and Place by actively promoting a culture of equity by valuing diversity and fostering inclusion across communities and generations and encouraging communities to create and sustain a sense of local identity and ownership.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065736	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Burnside Community Transformation Trust	<b>24/7 Youth Work in Burnside High School and Breens Intermediate</b>  24/7 Youth Work programme at Burnside High School and Breens Intermediate, involving four local churches and schools, supports all students. We foster positive relationships, leadership, and well-being while connecting them to their communities. Through various activities, mentoring, and support, we empower and engage students.	2022/23 - \$25,000 (Youth work in Burnside High and Breens Intermediate Year 3 of 3) SCF FWH 2021/22 - \$25,000 (Youth work in Burnside High School and Breens Intermediate Year 2 of 3) SCF FWH 2020/21 - \$25,000 (Youth work in Burnside High School and Breens Intermediate Year 1 of 3) SCF FWH  <b>Other Sources of Funding</b> Rata Foundation Grant - \$10,000 (Granted) Contributing Churches - \$20,572 Burnside High School - \$16,034 Breens Intermediate - \$4,538	<b>Total Cost</b> \$89,291  <b>Requested Amount</b> \$25,000 <b>28% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$25,000	<b>\$20,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Burnside Community Transformation Trust from the Strengthening Communities Fund for 2023-24 of \$20,000 towards the wages for 24/7 Youth Workers at Burnside High School and Breens Intermediate School.	<b>1</b>

<b>Organisation Details:</b>  Service Base: Burnside High School Legal Status: Charitable Trust Established: 20/01/2003 Staff – Paid: 5 Volunteers: 0 Annual Volunteer Hours: 172 Participants: 2,639 Target Groups: Children/Youth Networks: 24/7 YouthWork NZ	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Supporting students holistically - Youth workers prioritise mental and emotional well-being, academic challenges, physical health, and social connections. Weekly support groups for junior boys, junior girls, senior girls, and international students are held. They collaborate with counsellors and deans for mentoring, conducting around 150 one-on-one sessions per year.</p> <p>Integrating students with community activities - Connecting students to local groups to develop their strengths and community ties, aligning with their interests.</p> <p>Building positive relationships – Run programmes and groups that foster relationships, promoting a supportive environment where students collaborate and care for each other during lunchtime or after school.</p> <p>Cultivating school spirit – Regular events organised or attended by youth workers, such as Year 9 activities day, Year 8 familiarisation days, sausage sizzles, baking for staff, and distributing hot chocolates.</p> <b>How Will Participants Be Better Off?</b> <p>Young people will have the opportunity to form and strengthen relationships with other young people, particularly through the lunchtime and ESOL programmes.</p> <p>Social skills will be developed. Students have reported their lives are better due to the involvement of the 24/7 youth workers with improved mental health and well-being, help with advice and trying new skills, they have someone to talk to, activities to do and an improved attitude to school.</p>	<b>Staff Assessment</b> <p>This request is recommended as a Priority 1 due to its reach, depth, innovation, best practice, and proven track record. It serves as a good example of effective collaboration between multiple community organisations and schools in addressing the specific needs of the community.</p> <p>The collaborative 24/7 Youth Worker project at Burnside High School and Breens Intermediate provides in-school support outside regular class hours. These youth workers prioritise positive relationships, fostering connections, promoting school spirit, and nurturing leadership, resilience, and mental well-being. Through activities, mentoring, and personalised programmes, they engage students and connect them with local initiatives.</p> <p>Burnside High School, with approximately 2,500 students and 200 staff members, and Breens Intermediate School, serving about 200 year seven and eight students in Bishopdale, are involved in this project. It employs four youth workers with financial support from three local churches: Elim Church Burnside, Parish of Burnside-Harewood, and Christchurch Chinese Church. This initiative predates emerging national trends in youth work and has garnered research support for its effectiveness. The youth workers, though externally employed and managed, maintain accountability to the schools. A designated teacher at each school serves as a liaison for coordination. They document activities, provide reports, undergo regular training, and are active members of the Canterbury Youth Workers Collective.</p> <p>During breaks, the youth workers actively engage with students, collaborating closely with counsellors and deans. They accept referrals for mentoring and additional support, facilitating support groups for junior girls, junior boys, and International Students. Each youth worker assumes a leadership role or actively participates in at least one weekly group. They also conduct one-on-one mentoring sessions during intervals or lunchtime, accumulating an average of approximately 150 interactions per year.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Project aligns to the People and Place pillars of the Strengthening Communities Together Strategy, particularly the objectives work with others to reduce loneliness and social isolation and encourage communities to create and sustain a sense of local identity and ownership.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li><li>In this application, the RBT has requested multi-year funding. At this stage, staff are not making this recommendation.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065448	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Burnside Rugby Football Club Incorporated	<b>Junior Rugby Administration and Development</b> Split - FWH 60% / HHR 40%  This project focuses on providing administration to the junior section of the Burnside Rugby Football Club Inc. This involves managing the season of junior rugby working with the Club staff, junior committee and parents and operational expenses related to this role.	2022/23 - \$2,500 (Junior Rugby Administration and Development) SCF HHR 2022/23 - \$7,500 (Junior Rugby Administration and Development) SCF FWH 2021/22 - \$3,000 (Junior Rugby Administration and Development) SCF HHR 2021/22 - \$7,000 (Junior Rugby Administration and Development) SCF FWH 2021/22 - \$1,900 (Installation of a security surveillance system at the Burnside Rugby clubrooms) DRF HHR 2021/22 - \$3,300 (Installation of a security surveillance system at the Burnside Rugby clubrooms) DRF FWH 2020/21 - \$3,000 (Junior Rugby Administration and Development) SCF HHR 2020/21 - \$4,500 (Junior Rugby Administration and Development) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$3,000 Registration Fees - \$4,500	<b>Total Cost</b> \$22,500  <b>Requested Amount</b> \$15,000 <b>67% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$12,000 Equipment / Materials - \$250 Telephone and Internet - \$750 Power - \$2,000	<b>\$ 7,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Burnside Rugby Football Club Incorporated from the Strengthening Communities Fund for 2023-24 of \$7,500, 2024-25 of \$7,500 and 2025-26 of \$7,500 towards its Junior Rugby Administration and Development.	<b>1</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 342 Avonhead Road, Burnside</p> <p>Legal Status: Incorporated Society</p> <p>Established: 28/08/1957</p> <p>Staff – Paid: 3</p> <p>Volunteers: 150</p> <p>Annual Volunteer Hours: 6,680</p> <p>Participants: 1,140</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Canterbury Rugby Football Union, Touch Canterbury</p> <p><b>Organisation Description/Objectives:</b></p> <p>Burnside Rugby Football Club is a rugby club providing rugby and touch rugby sporting opportunities to all in our community. Our wider membership includes Junior and Senior players and families, social members and many volunteers. We run a facility which is available and widely used by Club members as well as those in our wider community.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>To have a paid administrator dedicated to administering and supporting Junior rugby for the 2024-2026 seasons.</p> <p>To provide a safe and welcoming environment and sporting hub for our youth to play sport, learn life skills and stay health and active.</p> <p>To provide sporting, leadership and volunteer opportunities to all members of our diverse community in the greater northwest area of Christchurch.</p> <p>To provide resources, training and support to develop the skills of our junior coaches, managers and volunteers.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>The project supports participation in tennis for juniors in the community as well as the development of programmes for beginners targeting the significant Asian and Muslim communities around Avonhead.</p> <p>The administrative support will allow the participants of our project to enjoy a positive and safe environment in which to develop sporting skills, life skills, coaching and volunteer skills, keep healthy and fit and have fun.</p> <p>In order for the Burnside Rugby Club to continue to deliver sporting opportunities at a high level to all in our community, a combination of administrative staff and volunteers is required. The support to help fund our Junior administration is therefore vitally important.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as a Priority 1 and multi-year funding due to its best practice across the entire club, depth in their programmes, reach in regards to the numbers of contacts they have and a proven track record of being a stable, key organisation in the community.</p> <p>The Burnside Rugby Football Club (Club) was established in 1957 and they are situated in the northwest area of Christchurch.</p> <p>They currently have over 380 junior players ranging in age from four to 18 years, and an extended membership of 1140 that includes senior players, touch players, coaches, volunteers and social members.</p> <p>Their Junior families are important members of the club community and they have a culture that is inclusive, welcoming and family friendly. The Club values of work ethic, trust, honesty, service and belonging, and enjoyment are constantly instilled in their members and this helps to build fine young people who have a sense of belonging within our wider community – a place our people want to be.</p> <p>This project allows the Club to effectively administer the season of junior rugby, working closely with the Club staff, junior committee, volunteers and parents.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 – Facilities and Environment and Goal 2 – Availability and Accessibility.</li><li>The Community Recreation Advisor at Halswell-Hornby-Riccarton is also recommending this project for multi-year funding.</li><li>There is a well-recognised need to provide high levels of sports administration and guidance to those who volunteer their time and expertise to a sports club.</li><li>Without support of an administrator, the volunteer role becomes immense and time-consuming for many. Volunteers are increasingly hard to come by and by providing administrative support, volunteers are more willing to take on the coaching and managing roles.</li><li>Investing in a Junior Administrator ensures the junior section of the Club runs efficiently, making processes easier for parents and players and reducing barriers to participation.</li></ul> <p>Halswell-Hornby-Riccarton staff recommendation - \$3,000 (multi-year for 3 years – reducing slightly in the second two years)</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065986	<b>Organisation Name</b>  Canterbury Cricket Association	<b>Name and Description</b>  <b>Kia Kori Waitaha Activations</b>  Split - FWH 25% / PIC 75%  This project is requesting wages for Participation Activators working under the umbrella of the Canterbury Cricket Association to deliver Kia Kori Waitaha Activations.	<b>Funding History</b>  2022 - \$598 (Harmony Cup) CAF  <b>Other Sources of Funding</b> Rata - \$50,000 Lottery - \$40,000 Sport Canterbury - \$15,000	<b>Request Budget</b>  <b>Total Cost</b> \$132,300 <b>Requested Amount</b> \$27,300 <b>21% percentage requested</b> <b>Contribution Sought Towards:</b> Salaries and Wages - \$27,300	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Canterbury Cricket Association from the Strengthening Communities Fund for 2023-24 of \$3,000, 2024-25 of \$3,000 and 2025-26 of \$3,000 towards the cost of their Kia Kori Waitaha Play Activators wages.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: Unit 2, 14 Hazeldean Road, Addington  Legal Status: Incorporated Society  Established: 25/09/1935  Staff – Paid: 7  Volunteers: 10  Annual Volunteer Hours: 100  Participants: 30,000  Target Groups: Health & Wellbeing  Networks: New Zealand Cricket Association; Canterbury Chamber of Commerce	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Community leaders are able to break down barriers for young people to engage in play.</p> <p>Whānau have the confidence and competence to play in formal and informal situations.</p> <p>We will increase our play participation numbers from 25,000 to 30,000 per year.</p> <p>Increase opportunities for young females to be active through play in spaces and places that feels safe.</p> <b>How Will Participants Be Better Off?</b> <p>There are three main, intended outcomes to occur as a result of our programmes.</p> <ol style="list-style-type: none"><li>Community leaders are able to break down barriers for young people to engage in play.  This includes them understanding what is important to young people when it comes to play and leaders being confident in enabling play opportunities within their environment.</li><li>Participants choose to be active in their local communities.  There are so many great public spaces around North-West Christchurch, and we want to encourage whānau to make the choice to utilise these spaces and engage in active play in their free time to develop healthy lifestyle habits.</li><li>Participants have the confidence and competence to play in formal and informal situations.  Research tells us a big part of children's lack of play stems from a lack of knowledge around how to play, so by giving them the time, space and permission to play will enable them with the confidence to engage in play wherever they are.</li></ol>	<b>Staff Assessment</b> <p>This project is recommended as a Priority 1 and multi-year funding due to its innovation, significant value for money by attracting a broad range of support. The project continually adopts best practice delivery and has a proven commitment to fostering a collaborative approach to achieving positive outcomes.</p> <p>In 2020, the Kia Kori Waitaha organisation was established with the goal of providing opportunities for Tamariki, Rangatahi and whānau to engage in meaningful play and physical activity. This initiative was born out of the recognition that opportunities for play and physical activity are currently decreasing, and the ways in which families participate in sports are also changing. The organisation represents a partnership between; Canterbury Cricket, Touch Canterbury, Canterbury Hockey and Squash Canterbury, and the Northwest Collective, a group of community organisations that support local community development, including the Belfast Community Network, Bishopdale Community Trust, Community Focus Trust, Neighbourhood Trust, Northgate Community Services Trust, Papanui Baptist Freedom Trust, Papanui Youth Development Trust, Shirley Community Trust and Te Ora Hou.</p> <p>The Kia Kori Waitaha initiative involves Participation Activators working under the umbrella of the Canterbury Cricket Association to co-design and deliver programmes with partners for tamariki and rangatahi in their local neighbourhoods and places where they congregate. The initiative seeks to engage those who typically miss opportunities for play and physical activity due to family circumstances, social or financial barriers.</p> <p>This project run in schools, local parks, holiday programmes, community groups and community events, offers a range of activities such as modified/structured games, sports and free play. The goal is to provide something fun for everyone and to help develop confidence and skills. Through partnerships with various sporting bodies, the programme can also support local children to engage with sporting clubs and organisations in their local area.</p> <p>Over the past three years, the programme has worked closely with over 18 schools in the Northwest area to design programmes that target populations where evidence shows that tamariki, rangatahi are not being active.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting vulnerable communities.</li><li>The innovative delivery and partnership model employed by the project will improve participation and contribute to the development of social capital within the community.</li><li>The Activators are key to the success of the programme in both the delivery and the development of partnerships.</li></ul> <p>Papanui-Innes-Central Staff recommendation - \$15,000 (multi-year for 3 years)</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065567	<b>Organisation Name</b>  Christchurch Chinese Church Trust  (Operating as the Christchurch Community Church)	<b>Name and Description</b>  <b>Christchurch Chinese Projects</b>  The Christchurch Community Church is applying for funding support towards, children, youth, adult, multi-cultural and immigrant programmes that promote sports, arts, music, cultural events. They enhance community development, community engagement and participation, and overall, promote the wellbeing of all involved.	<b>Funding History</b>  2022/23 - \$11,500 (Christchurch Chinese Project) SCF FWH 2021/22 - \$15,000 (Christchurch Chinese Project) SCF FWH 2020/21 - \$15,000 (Christchurch Chinese Project) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$ 19,437 User Fees - \$ 800 Donations - \$1,700 (Estimated)	<b>Request Budget</b>  <b>Total Cost</b> \$31,173  <b>Requested Amount</b> \$18,173 <b>58% percentage requested</b>  <b>Contribution Sought Towards:</b> Youth Worker Salary - \$11,383 Equipment / Materials - \$4,900 Volunteer Recognition/Expenses - \$600 Rent / Venue Hire - \$900 Training / Upskilling - \$300	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Chinese Church Trust towards their Christchurch Chinese projects.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 286 Greer Road, Bryndwr Legal Status: Charitable Trust Established: 1/10/1989 Staff – Paid: 4 Volunteers: 60 Annual Volunteer Hours: 62,400 Participants: 300 Target Groups: Multicultural communities Networks: Other churches, Chinese Groups and community groups  <b>Organisation Description/Objectives:</b> Our organisation focusses on supporting those in our community, establishing a safe and comfortable environment for people, particularly the minority groups who have English as a second or third language, to find a sense of belonging, thereby improving their wellbeing and quality of life.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community-based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Participants, especially immigrants, will report increased sense of belonging in the community. Volunteers will build positive mentoring relationships with the youth. Isolated elderly Chinese will be cared for and receive help with practical tasks. Videos of relatable real-life stories and event promotion will encourage a healthier and balanced social life. <b>How Will Participants Be Better Off?</b> The participants of the projects will be better off by having their spiritual and social needs met through being a part of our community and developing their sense of belonging through our programmes.	<b>Staff Assessment</b> This application is recommended as a Priority 1 due to its reach and depth, breaking down barriers for people to participate fully in society and the organisations history of delivery.  The Christchurch Community Church (formerly the Christchurch Chinese Church) provides social support programmes and activities to migrants in the Fendalton-Waimairi- Harewood Board area and has been around for over 30 years. Many of their groups and activities have been offered for well over 20 years and is different from others by being both a Chinese and English-speaking community.  They prioritise working with minority groups, particularly the Chinese community. They look to meet social, emotional and spiritual needs, encouraging participants to be involved in sports and recreation, music and arts, and to be competent and confident communicators, secure in their sense of belonging and in the knowledge that they make a valued contribution to New Zealand society.  The youth worker plans and organises community programmes, manages projects and administrative duties, promotes and advocates for children and youth interests, provides support and counselling, leading and training volunteers and maintains the quality of programmes, liaising and working with parents, community groups and organisations. The children and youth programmes encourage the development of youth leadership and creativity aiding them to become healthy mature young men and women. The youth worker is also part of the group that provides youth workers for Burnside High School. They also run a holiday programme for children aged five to ten, three times a year.  The Church helps immigrants with English language and social needs, so they are not isolated in the community. They have two community-based English language classes for non-English speaking migrants twice a week. There is an English speaking young adults' group of diverse ethnicities including people from China, Korea, Indonesia, Thailand, Samoa, India and Japan. This includes support for university students in the community and they have an indoor basketball team that plays on Sundays.  Chinese speaking immigrants are further supported through three other groups. The Evergreen group which is older Chinese speaking immigrants' connecting to focus on social and health needs and supporting their independence. The Cantonese Creative Ministry Group provides young people with an opportunity to develop skills in photography, videography, arts and crafts, and graphic design. They create promotional material to advertise the available groups in the Church. The Mandarin Choir provides participants with the opportunity to gain new musical skills and develop existing ones which can be used outside of the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to the Multicultural Strategy and Strengthening Communities Together Strategy Pillars, of People and Place specifically by actively promoting a culture of equity, by valuing diversity and fostering inclusion across communities and generations and encouraging communities to create and sustain a sense of local identity and ownership.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065552	<b>Organisation Name</b>  Christchurch High School Old Boys Rugby Football Club Inc	<b>Name and Description</b>  <b>Rugby Development Officer</b>  Split - 68% FWH / HHR 32%  This project is about co-ordinating rugby opportunities for the whole community where they have an opportunity to play, coach, manage or assist as a volunteer in the game.	<b>Funding History</b>  2022/23 - \$2,500 (Rugby Development Officer) SCF HHR 2022/23 - \$4,000 (Rugby Development Officer) SCF FWH 2021/22 - \$2,000 (Rugby Development Officer) SCF HHR 2021/22 - \$4,500 (Rugby Development Officer) SCF FWH 2020/21 - \$1,850 (Rugby Development Officer Wages) SCF HHR 2020/21 - \$3,500 (Rugby Development Officer Wages) SCF FWH  <b>Other Sources of Funding</b> NZCT Grant - \$20,000 2023 Subs to be received - \$20,000 Sponsorship - \$10,000 Touch surplus - \$4,500 Air Rescue will be applied for in May	<b>Request Budget</b>  <b>Total Cost</b> \$69,500  <b>Requested Amount</b> \$15,000 <b>22% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$15,000	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board makes a grant to the Christchurch High School Old Boys Rugby Football Club from the Strengthening Communities Fund for 2023-24 of \$4,000, 2024-25 of \$3,500 and 2025-26 of \$3,500 towards the wages for their Rugby Development Officer.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 7 to 11 Ayr Street, Riccarton Legal Status: Charitable Trust Established: 1/04/1901 Staff – Paid: 1 Volunteers: 80 Annual Volunteer Hours: 6,000 Participants: 400 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union  <b>Organisation Description/Objectives:</b> To provide a positive environment that gives all members or potential members the opportunity to achieve their goals and allow them to assist where their time and commitment allows.  Our complete approach to rugby as a sport for all backgrounds, abilities, ages and gender including the opportunity to just play or progress to the elite or professional level.  To provide leadership within the game at local club, provincial or at the professional level.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will maintain and grow our club including female rugby and Tri Rugby through recruitment strategies at schools, tertiary, social media, overseas contacts institutions and current members and family and whanau.  We are able to provide coaching staff through parents and club members and contacts for all teams with appropriate coaching courses attended and all Canterbury Rugby Union requirements are met around Rugby Smart and related course.  We contribute to the betterment of the game through the RDO role and our members and committee by identifying issues and people to serve in governance positions.  We will assist with the North Hagley Community Sports, and Recreational Trust as a member and founder working in collaboration with the other sports and Council.  <b>How Will Participants Be Better Off?</b>  Better and focussed coaching.  A safe, healthy and financially viable club providing for all facets of the community game.  Funding a full-time role, all year round, in order to benefit from now experienced staff member.	<b>Staff Assessment</b>  This project is recommended as a Priority 1 and multi-year funding due to its best practice across the entire Club, depth of programmes, and proven track record of providing inclusive and accessible services to minority target groups in the community.  The Christchurch High School Old Boys Rugby Football Club (Club) were established in 1901 and are a multi-faceted organisation offering sport and recreation programmes for numerous sectors in the community.  They currently have over 400 players, in both senior and junior teams and are one of the biggest rugby clubs in the South Island. They provide rugby for seven adult and 12 junior teams including three women's team, mixed gender primary age group teams with two to five coaches and managers per team.  They organise, staff and promote a Touch Rugby competition from October to February for 60 plus teams each summer.  Additionally, they run Tri Rugby and All Abilities Touch for those who have disabilities for of all ages and gender allowing them to play at their level in as safe and organised environment.  This project is to retain the ongoing services and expertise of their Rugby Development Officer whose purpose is to maintain a membership, grow the game and co-ordinate and manage various aspects of their operation.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 – Facilities and Environment and Goal 2 – Availability and Accessibility</li><li>The Community Recreation Advisor at Halswell-Hornby-Riccarton is also recommending this project for multi-year funding.</li><li>Investing a Rugby Development Officer is a necessity in the modern game to ensure the organisation, promotion and day to day running of the game is maintained at a high level.</li><li>The Club continues to focus on targeted priority groups; children, females and disabled players and therefore the project offers significant benefits in these sectors.</li><li>The Development Officer is the only paid role in the Club, being a major contributor to sport in Christchurch and meeting a community need.</li></ul> Halswell-Hornby-Riccarton staff recommendation - \$2,500 (multi-year for 3 years)
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065726	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Christchurch North Community Patrol Inc.	<b>Operational costs for Christchurch North Community Patrol</b>  Split - FWH 50% / PIC 50%  Christchurch North Community Patrol Inc are seeking funds to support operational costs.	2020/21 - \$10,000 (Operation Sidekick: Replacement Second Patrol Vehicle Project) DRF FWH 2020/21 - \$1,500 (Patrol Laptop and Patroller Uniform) SCF FWH 2020/21 - \$1,200 (Patrol Laptop and Patroller Uniform) SCF PI  <b>Other Sources of Funding</b> Nil	<b>Total Cost</b> \$ 9,050  <b>Requested Amount</b> \$ 9,050 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Vehicle Repair/Maintenance - \$2,000 Equipment/Materials - (On board electronics and radio service/upgrades, AED service and pad replacements) - \$2,000 Registration/Warrants/Insurances - \$2,100 Patroller Protective clothing - \$2,000 Administration - \$500 Venue Hire AGM event - \$200 Vol recognition expenses - \$200	<b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Christchurch North Community Patrol Incorporated from the Strengthening Communities Fund for 2023-24 of \$3,000, 2024-25 of \$3,000 and 2025-26 of \$3,000 towards their operational costs.	<b>1</b>

<b>Organisation Details:</b>  Service Base: North Christchurch Legal Status: Incorporated Society Established: 1/09/1994 Staff – Paid: 0 Volunteers: 40 Annual Volunteer Hours: 2,667 Participants: 27 Target Groups: Safety Networks: Affiliated member of Community Patrols of New Zealand  <b>Organisation Description/Objectives:</b> We are mandated to be an extra resource to the police and community in promoting community safety and security.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Our patrol will have a daily presence on the roads of Christchurch 20 volunteers will attend a first aid training We will run a police mail run every day during the week  <b>How Will Participants Be Better Off?</b>  The volunteers of our patrol are the beating heart of our organisation, as are those of other patrols across the city. Our volunteers come from all ages, cultures and backgrounds, and are trained extensively to carry out their duties (our patrolling policy is attached to give an indication of this). However, our vehicles are our legs. Without them, a community patrol is a very smartly dressed foot patrol, and of much less use to the Police and Council. We ask that our the particulars of our application be considered in the context of the nature of our work.  We know that the community we serve is better off because they tell us on our Facebook page regularly. We know our patrollers are important to our Community Boards because our volunteers have won numerous Board awards in the areas we patrol. Our team know the work they do has tremendous value, and to support that our patrol leadership strive to provide them with the safest environment in which to carry out their duties.	<b>Staff Assessment</b>  This request is recommended as a Priority 1 and for multi-year funding based it's reach, depth, best practice and impact of the Patrol in the Northwest Christchurch.  The Christchurch North Community Patrol is an essential part of New Zealand's CPNZ network. Their main objective is to establish safe and resilient communities through diverse activities. Volunteers diligently patrol residential, business, and industrial areas, deterring and identifying criminal activity.  They report suspicious signs, assist at accident and crime scenes, watch out for stolen vehicles, report graffiti, and address other issues.  Additionally, they facilitate charity hospital patient transfers, deliver equipment, support community events, conduct mail runs for the police station, and conduct targeted patrols in hotspots. Despite relying on donations and sponsorship, they receive guidance and training from law enforcement, with fuel costs covered by the police.  Covering the largest area among all patrols in New Zealand for nearly 30 years, their efforts span various locations.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns with the Strengthening Communities Together Strategy, in particular, the Preparedness pillar; People feel safe in their communities and neighbourhoods and work together to understand, adapt, adapt and thrive in the context of change and disruption.</li><li>They contribute to creating safe communities through patrolling, reporting criminal activity, assisting at accident and crime scenes, supporting community events, and collaborating with the police and the public.</li></ul> Papanui-Innes-Central staff recommendation - \$3,000 (multi-year for 3 years)
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065605	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Northgate Community Services Trust	<b>Contribution to Wages for Social Connection programmes</b>  Split - FWH 40% / PIC 60%  Northgate Community Services Trust are seeking three year funding as a contribution to Staff wages for their Social Connection programmes and to extend these.	2022/23 - \$19,000 (Social Connections Year 3 of 3) SCF PI 2022/23 - \$6,000 (Social Connections Year 3 of 3) SCF FWH 2021/22 - \$5,000 (Kitchen upgrade) DRF FWH 2021/22 - \$4,000 (Kitchen upgrade) DRF PI 2021/22 - \$19,000 (Social Connections Year 2 of 3) SCF PI 2021/22 - \$6,000 (Social Connections Year 2 of 3) SCF FWH 2020/21 - \$8,000 (Covid response) DRF PI 2020/21 - \$19,000 (Social Connections Year 1 of 3) SCF PI 2020/21 - \$6,000 (Social Connections Year 1 of 3) SCF FWH  <b>Other Sources of Funding</b> COGS - \$8,000 Lotteries - \$50,000 User Fees - Performing Arts - \$76,604 (Estimated) Fundraising/Retail, Hospitality and Event Income - \$226,200 (Estimated) Other Trusts and Funding sources - \$27,942 (Pending) Rata Foundation - \$30,000 (To apply) St. Joans Charitable Trust - \$5,000 (To apply)	<b>Total Cost</b> \$473,142  <b>Requested Amount</b> \$49,396 <b>10% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$49,396	<b>\$ 9,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Northgate Community Services Trust from its Strengthening Communities Fund for 2023-24 of \$9,000, 2024-25 of \$9,000 and 2025-26 of \$9,000 towards Wages for their Social Connection programmes.	<b>1</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 95a Sawyers Arms Road, Papanui</p> <p>Legal Status: Charitable Trust</p> <p>Established: 17/09/2003</p> <p>Staff – Paid: 6</p> <p>Volunteers: 44</p> <p>Annual Volunteer Hours: 3,000</p> <p>Participants: 2,000</p> <p>Target Groups: Community Development</p> <p>Networks: North-West Collective</p> <p><b>Organisation Description/Objectives:</b></p> <p>To provide educational and health initiative, social and physical activities, practical support and mentoring for people in our community, including families, youth, the aged, the disabled and the disadvantaged.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Will extend Community Café hours and continue to deliver community meals and emergency food packs.</p> <p>Will deliver programmes including; Women's and Mens exercise groups, Foot Clinic, Zion Dance Studio and peer support and mentoring for young students.</p> <p>Will develop the Opportunity Shop.</p> <p>Will train the volunteer base for social connection and programme delivery.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Youth - Will appeal to a wider range of youth through engagement, a variety of programmes and collaborations. Youth will interact with a wider range of their peers from different socioeconomic backgrounds creating a variety of social and personal development opportunities.</p> <p>Café and Op Shop – Provides a social connection and items at bargain prices and also is an opportunity for staff to identify people with needs that may need support.</p> <p>The café will attract local people who are often missed by community programmes.</p> <p>Community Meals - This programme will continue to attract people that are lonely and isolated, as well as those with low income.</p> <p>Volunteers will gain new skills, training and leadership experience.</p>	<p><b>Staff Assessment</b></p> <p>This request is recommended as a Priority1 due to its reach, community collaborations, sustainability levels and unique delivery of youth support through dance and is recommended for multi-year funding.</p> <p>Northgate Community Services Trust (Northgate) was established in 2003 to provide an avenue for practical support and activities on site including: a community café, foot clinic, one-on-one training in the use of electronic devices, exercise classes for older men and women, men's friendship group, community meals, food packs, youth mentoring, and one-off smaller community events.</p> <p>Northgate runs three social enterprises; a Café, Zion Dance Studio and their "Make Me New" Opportunity Shop as well as delivering its community services. ZION dance studio is an urban hip-hop dance school that provides classes for approximately 200 young people each week. The studio also includes a youth development programme called NOIZ Academy that provides peer support to younger students. Fourteen of the eighteen staff at Northgate are self-funded through their roles and income derived from Social Enterprises - the Café Team Leader, three Baristas, the Zion Studio Coordinator and the six Performing Arts Teachers, The Op Shop team leader and three shop assistants and the clothing collector.</p> <p>Northgate staff provide one-on-one mentoring to families and caregivers and their community services provide a connection point to build relationships and offer opportunities for volunteering and mentoring. Staff develop volunteers and mentors while providing appropriate support and oversight. The Northgate team are always looking at ways to improve collaboration with local agencies.</p> <p>Northgate works in close partnership with the Northwest Collective and the Neighbourhood Links group (Northcote School and agencies), churches and schools around support delivery and events where needed. The application for Multi Year Funding is to grow Northgate's capability by securing operational roles which encourage and support the organisation in its pathway to become more sustainable and effective in its operation of its social service delivery and Social Enterprises.</p> <p>This application seeks wage support for the four operational roles that depend on funding, namely the Trust manager, Finance Manager, Trust Administrator, and the Youth Development Coordinator.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>The application aligns strongly with the Strengthening Communities Together Strategy. Youth are mentored and older people supported. Participants are supported to volunteer and gain leadership experience, to support others, to give back and thereby develop personal resilience and a sense of self-worth.</li></ul> <p>Papanui-Innes-Central staff recommendation - \$19,000 (multi-year for 3 years)</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065932	<b>Organisation Name</b>  Papanui Baptist Church Community Services Freedom Trust	<b>Name and Description</b>  <b>Community Support and Development</b>  Split - FWH 46% / PIC 54%  The Trust supports children and adults to become strong contributing members of caring communities through group community programmes, practical and social support services for individuals and whanau and via participation in collaborative community development initiatives.  A funding contribution is sought towards the manager and community worker wages and programme costs.	<b>Funding History</b>  2022/23 - \$10,000 (Community Support Year 2-2) FWH 2022/23 - \$19,000 (Community Support Year 3-3) PI 2021/22 - \$10,000 (Community Support Year 1-2) FWH 2021/22 - \$19,000 (Community Support Year 2-3) PI 2020/21 - \$9,000 (Community Support) FWH 2020/21 - \$19,000 (Community Support Year 1-3) PI 2020/21 - \$8,000 (Wages for Additional Worker) PI  <b>Other Sources of Funding</b> NZ Lottery - \$30,000 Papanui Baptist Church - \$10,000 Tindall - \$15,000 COGS - \$6,000 (pending) Maurice Carter - \$5,000 (pending) Rata - \$15,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b>  \$137,313  <b>Requested Amount</b> \$41,531 <b>30% percentage requested</b>  <b>Contribution Sought Towards:</b> Volunteer Expenses - \$3,800 Wages - \$32,731 Direct Programme Costs - \$5,000	<b>Staff Recommendation</b>  <b>\$13,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Papanui Baptist Church Community Services Freedom Trust from the Strengthening Communities Fund for 2023-24 of \$13,000, 2024-25 of \$13,000 and 2025-26 of \$13,000 towards their Community Support and Development project expenses.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 144 Sawyers Arms Road, Northcote  Legal Status: Charitable Trust  Established: 3/09/1997  Staff – Paid: 1  Volunteers: 44  Annual Volunteer Hours: 3,991  Participants: 1,000  Target Groups: Community Development  Networks: Mainly Music network NZ NZ Baptist Association (indirectly)  <b>Organisation Description/Objectives:</b> Partnering with communities, children and adults. Together we work to support people to become strong contributing members of caring communities.  He ruruku kia whakamahiri i a tātou, tamariki mai, pakeke mai, e tū pakari ai hei hunga whai whakaaro i ngā hapori manaaki.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Will provide regular group programmes: Mainly Music, Creative Sewing, Something Different, Card and Board Games, Social English, Friendship Friday community lunch, and Ukulele Club.  Will provide community support to whānau and individuals, including one on one support for at risk families and individuals who require practical, social, emotional and psychological support.  Will continue food bank deliveries to those at risk including older persons.  Will link, refer and support families and individuals to access other agencies.  Will actively participate in collaborative community development projects and events: e.g., with partners from the North West Collective and Northcote Stakeholders group and if appropriate launch new community programmes, support services and events.  <b>How Will Participants Be Better Off?</b>  By partnering with people in their journey to belong, grow and contribute within a caring community over 92% of participants agree or strongly agree (as evidenced by the annual survey) that "...being part of the programme helps them and or their child to..."; feel connected to other people, be part of the community, to learn skills and grow as a person and to contribute to the lives of others in their family or community.	<b>Staff Assessment</b>  This request is recommended as a Priority 1 and for multi-year funding due to the reach and depth of services, collaborations involved, the longevity and stability of the organisation and community need for and engagement in, developing the programmes.  The Papanui Baptist Church Community Services Freedom Trust (PBFT) provides a number of volunteer supported programmes namely; Pre-schoolers and Parents, sewing, cards and games, social English programme for migrants, Friendship Friday community lunch, Ukulele Club and food parcel distribution.  The Trust workers also work one-on-one with an increasing amount of people in the community dealing with issues such as social isolation, serious mental and physical health issues, addictions, family dysfunction, violence, criminal behaviour, issues related to education or employment paths, challenges raising children/grandchildren, problems accessing services and attaining or maintaining a healthy home. These issues are often interwoven and the ability of the Manager and Community Worker to uncover each layer is the result of the trust built between the client and the organisation.  In response to increasing community demand the Trust is investigating a new programme, Rauru Mātua Taitamaiti Hauora (Weaving Together Parent and Child Wellbeing) which focuses on vulnerable families and on improving the parent/caregiver and child relationship involving all whānau.  The Trust is involved with the Northcote School Breakfast Club, the North West Collective and Northcote stakeholders. The Trust actively collaborates in community events such as Whakaoho and Storytimes in the Park. Collaboration with other organisations is a high priority for the Trust including sharing resources, running events together, and supporting individuals and whānau in the community who may be at risk.  The Manager and the Community Worker are responsible for the delivery of all these initiatives and programmes including the organisation and support of an aging volunteer base of forty four people and also the one-on-one support of families and individuals within the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The work of the Trust aligns strongly to the Pillars of the Strengthening Communities Together Strategy, particularly People in actively promoting a culture of equity by valuing diversity and fostering inclusion across communities and generations. They harness the community's strengths and address social exclusion working with others to reduce loneliness and social isolation.</li><li>The programmes are developed in consultation with and review by, the community.</li><li>The large number of community volunteers involved in delivering activities, meeting their own needs.</li></ul> Papanui-Innes-Central staff recommendation - \$25,000 (multi-year for 3 years)
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065813	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Youth Development Trust (Te Koru Pou Iho)	<b>Breens Intermediate Youth Work</b> Breen's Intermediate Youth Work support, serving students and the community. Programmes include mentoring, group work, leadership development, and a girls' programme targeting social skills and addressing social isolation and trauma.	2022/23 - \$35,500 (Youth Worker and Whakaoho Year 3 of 3) SCF PI 2022/23 - \$5,000 (Disability Project Year 2 of 2) SCF Metro 2022/23 - \$5,000 (Breens Intermediate Youth Work) SCF FWH 2021/22 - \$33,500 (Youth Worker and Whakaoho Year 2 of 3) SCF PI 2021/22 - \$5,000 (Disability Project Year 1 of 2) SCF Metro 2021/22 - \$6,000 (Breens Intermediate Youth Work) SCF FWH 2020/21 - \$33,500 (Youth Worker and Whakaoho Year 1 of 3) SCF PI 2020/21 - \$6,000 (Youth Work Breens Intermediate) SCF FWH 2020/21 - \$3,000 (Training for Youth Organisations) DRF PI 2020/21 - \$8,000 (Operational Support) DRF PI 2020/21 - \$2,000 (Operational Support) DRF FWH  <b>Other Sources of Funding</b> Breens Intermediate - \$11,405 Funds on Hand - \$3,215	<b>Total Cost</b> \$23,020  <b>Requested Amount</b> \$ 8,400 <b>36% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$8,400	<b>\$ 5,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Papanui Youth Development Trust from the Strengthening Communities Fund for 2023-24 of \$5,000, 2024-25 of \$5,000 and 2025-26 of \$5,000 towards the wages for Breens Intermediate Youth work.	<b>1</b>

<b>Organisation Details:</b> Service Base: 1a Harewood Road, Papanui  Legal Status: Charitable Trust  Established: 8/03/2002  Staff – Paid: 7  Volunteers: 3,238  Annual Volunteer Hours: 160  Participants: 270  Target Groups: Children/Youth  Networks: Northwest Collective; Rerenga Awa (Canterbury Youth Workers Collective); Ara Taiohi (National Body)  <b>Organisation Description/Objectives:</b> Vision: A Northwest Otautahi community that supports whanau to have enduring love and care towards young people.  Mission: Encouraging young people to be all they can.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Run 4 weekly mentoring sessions for selected struggling students (behaviourally, socially or from ongoing issues such as mental health, spectrum disorders and/or abuse). Run targeted group work programmes for girls and/or Totara students, who are generally disruptive students and unable to focus in classroom. Support the general life of the school community with support during breaks, connecting with targeted young people struggling with life, school and situations beyond their control.  <b>How Will Participants Be Better Off?</b> Have a safe, easily accessible alternative person (youth workers) with which to connect. Who's whole reason for being is to support the students welfare and mental, emotional and physical wellbeing. We see this role is vital in early intervention and linking students with key resources from school and the community. We are a founding member of the Northwest Collective with 9 community groups spread throughout the Northwest. We can access whanau support for everything from acquiring food, firewood and health services and counselling through to helping them with employment services and financial support. Often students have no or very limited positivity in their lives outside the school gate. We look to enhance this and to carry on the journey through high school and connecting them into another positive world through community programmes with us and our partners.	<b>Staff Assessment</b> This request is recommended as a Priority 1 and for multi-year funding due to its depth, innovation, best practice, and proven track record. It also strongly aligns with Council's funding priorities and outcomes.  The Papanui Youth Development Trust (PYDT) took over the youth worker provision at Breens Intermediate School in 2019, addressing the community's ongoing needs. The project, supervised by PYDT's Youth Development Coordinator, includes mentoring, group work, and support for students and families. Specialised areas like leadership development and a community girl's programme combat social isolation and trauma.  The youth worker serves as a stable and accessible support system, promoting early intervention and linking students to resources. The project tackles the rising prevalence of post-traumatic stress disorder, anxiety, depression, and behavioural issues among pre-adolescents, exacerbated by Covid and earthquakes. Youth workers empower students to be role models and leaders, fostering resilience, kindness, and compassion. The partnership between Breens and PYDT extends beyond school hours, offering Friday night youth group activities and music jam sessions. PYDT's support has been crucial over the last couple of years, helping the school reach vulnerable students and families in new and impactful ways.  The Breens partnership with PYDT has seen students connect further with the trust outside of school hours through their Friday night Youth group and music jam sessions. PYDT has helped the school to reach out in new and different ways particularly during their operation over COVID to support their most vulnerable students and families.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns with the People pillar of the Strengthening Communities Together Strategy, actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.</li><li>In the face of mounting pressures on families and growing challenges of anxiety and behavioural issues among students, the Breens Youth Worker project excels. Supported by the community and driven by collaborative efforts, it creates a nurturing environment that fosters personal growth, resilience, and overall well-being for the youth involved, making a positive impact.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066137	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Youth Development Trust (Te Koru Pou Iho)	<p><b>Salary Support for Community Youthwork, Whakaoho-Community Day and Youth Worker Training</b></p> <p>Spilt - FWH 36% / PIC 64%</p> <p>Papanui Youth Development Trust (PYDT) is a thriving youth centre and agency that supports young people and their whanau living in the Northwest of Christchurch.</p> <p>PYDT is seeking funding toward salary for their Youth Worker salaries, Whakaoho-Community Day and Youth Worker Training.</p>	<p>2022/23 - \$35,500 (Youth Worker and Whakaoho Year 3 of 3) SCF PI</p> <p>2022/23 - \$5,000 (Disability Project Year 2 of 2) SCF Metro</p> <p>2022/23 - \$5,000 (Breens Intermediate Youth Work) SCF FWH</p> <p>2021/22 - \$33,500 (Youth Worker and Whakaoho Year 2 of 3) SCF PI</p> <p>2021/22 - \$5,000 (Disability Project Year 1 of 2) SCF Metro</p> <p>2021/22 - \$6,000 (Breens Intermediate Youth Work) SCF FWH</p> <p>2020/21 - \$33,500 (Youth Worker and Whakaoho Year 1 of 3) SCF PI</p> <p>2020/21 - \$6,000 (Youth Work Breens Intermediate) SCF FWH</p> <p>2020/21 - \$3,000 (Training for Youth Organisations) DRF PI</p> <p>2020/21 - \$8,000 (Operational Support) DRF PI</p> <p>2020/21 - \$2,000 (Operational Support) DRF FWH</p> <p><b>Other Sources of Funding</b></p> <p>Rata Foundation - \$50,000 (Confirmed)</p> <p>Catalytic - \$5,000 (Confirmed)</p> <p>Wilberforce - \$10,000 (Confirmed)</p> <p>DIA COGS - \$6,000 (Confirmed)</p> <p>Tindall - \$10,000 (Confirmed)</p> <p>DIA Lotteries - \$57,500 (Confirmed)</p> <p>MSD - \$5,800 (Confirmed)</p> <p>NZ Music - \$10,000 (Pending)</p>	<p><b>Total Cost</b></p> <p>\$678,195</p> <p><b>Requested Amount</b></p> <p>\$57,500</p> <p><b>8% percentage requested</b></p> <p><b>Contribution Sought Towards:</b></p> <p>Salaries and Wages - \$57,500</p>	<p><b>\$ 8,000</b></p> <p>That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Papanui Youth Development Trust (Te Koru Pou Iho) from the Strengthening Communities Fund for 2023-24 of \$8,000, 2024-25 of \$8,000 and 2025-26 of \$8,000 towards the salary support for Community Youthwork, Whakaoho Community Day, and Youth Worker Training.</p>	<b>1</b>

Organisation Details:	Alignment with Council Strategies and Policies	Staff Assessment
<p>Service Base: 1a Harewood Road, Papanui</p> <p>Legal Status: Charitable Trust</p> <p>Established: 8/03/2002</p> <p>Staff – Paid: 7</p> <p>Volunteers: 3,238</p> <p>Annual Volunteer Hours: 160</p> <p>Participants: 270</p> <p>Target Groups: Children/Youth</p> <p>Networks: Northwest Collective; Rerenga Awa (Canterbury Youth Workers Collective); Ara Taiohi (National Body)</p> <p><b>Organisation Description/Objectives:</b></p> <p>Vision: A Northwest Otautahi community that supports whanau to have enduring love and care towards young people.</p> <p>Mission: Encouraging young people to be all they can.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Support, develop and promote capacity</li> <li>Community participation and awareness</li> <li>Provide community based programmes</li> <li>Reduce or overcome barriers</li> <li>Foster collaborative responses</li> </ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Build community programmes until we are engaged with 110 High School and 40 Intermediate students per week.</p> <p>Loop Youth Centre is well used, housing a wide variety of groups (85) that effectively support youth and whanau in the Northwest.</p> <p>Diverse Papanui Youth Advisory Committee (PAC) membership which best represents young people's aspirations and needs in the Northwest. PAC runs highly successful events for their peers.</p> <p>Through training build strong relationships with other Youth Workers form other organisations.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Building community awareness regarding the value of young people's contributions to the community.</p> <p>Provision of leadership development and training to enable young people to understand their value and contribute back into the community.</p> <p>Delivery of an advocacy service for young people from pre-employment, support with schools, work, family/whanau issues, including referral work (basic counselling to suicidal ideation)</p> <p>Facilitating opportunities for youth to have a voice at local body, Youth Voice Canterbury, PAC, and alternative art-based projects (disability inclusion mural).</p> <p>Providing safe and professional programmes to enable young people to be engaged and give confidence to parents that their children are safe whilst the parents are in work.</p> <p>A safe place for young people to come and be, where they are accepted and encouraged to be all they can.</p> <p>Providing creative opportunities for young people and to build a community around this group to foster creativity.</p>	<p><b>Staff Assessment</b></p> <p>This project is recommended as Priority 1and for multi-year funding due to the reach, depth, best practice, and impact of Papanui Youth Development Trust (PYDT) in the Northwest community.</p> <p>Established in 2006, PYDT is a youth facility located in the heart of Papanui's retail area, offering a wide range of services to young people and related agencies. Their facility includes music and recording studios, a computer suite, an art space, a climbing wall, meeting rooms, offices, and a large kitchen. PYDT delivers community projects and youth-based activities, aiming to empower young people to reach their full potential.</p> <p>The Youth Coordinator and Senior Youth Workers play a crucial role in enabling PYDT to fulfil its vision of impacting young people's lives. They connect with youth, support their needs, and provide opportunities for skill development in various areas.</p> <p>PYDT has a strong track record of collaboration with local schools, youth agencies, and government entities. They offer training opportunities to those working closely with young people, focusing on personal development, self-care, resilience, and sustainable youth work. This training fosters experience sharing, connection, and best practices in working with rangatahi.</p> <p>PYDT's professional programmes and services are tailored to engage isolated, disconnected, and disenfranchised youth. They prioritise building strong relationships, fostering resilience, and providing essential support to young people.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"> <li>Project aligns to the People and Place pillars of the Strengthening Communities Together Strategy, particularly the objectives work with others to reduce loneliness and social isolation and encourage communities to create and sustain a sense of local identity and ownership.</li> <li>The Community Development Advisor for Papanui-Innes-Central is recommending granting multi-year funding to support this project.</li> <li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li> </ul> <p>Papanui-Innes-Central staff recommendation - \$39,000 (multi-year for 3 years)</p>



2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065541	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	St Barnabas Anglican Church, Parish of Fendalton	<b>Seniors Pastoral Care, Youth Work and Community Van</b>  St Barnabas Church provides community support, services and programmes in the Fendalton area.  A funding contribution is sought towards their Community Outreach for Older Adults and Socially Isolated, Youth Programmes and towards Community Van expenses.	2022/23 - \$20,000 (Seniors Pastoral Care, Youth Work and Community Van) SCF FWH 2021/22 - \$20,000 (Seniors Pastoral Care, Youth Work and Community Van) SCF FWH 2020/21 - \$20,000 (St Barnabas Community Outreach) SCF FWH 2020/21 - \$10,000 (New Hall Kitchen) DRF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$42,700	<b>Total Cost</b> \$72,700  <b>Requested Amount</b> \$30,000 <b>41% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages (Pastoral care and youth workers) - \$23,000 Training / Upskilling (24/7 youth workers) - \$800 Administration (National 24/7 levies) - \$800 Community Van Costs - \$5,400	<b>\$21,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to St Barnabas Anglican Church, Parish of Fendalton from the Strengthening Communities Fund for 2023-24 of \$21,000, 2024-25 of \$21,000 and 2025-26 of \$21,000 towards wages, training and van costs.	<b>1</b>

<b>Organisation Details:</b>  Service Base: 8 Tui Street, Fendalton Legal Status: Other Established: 1/06/1883 Staff – Paid: 16 Volunteers: 175 Annual Volunteer Hours: 2,000 Participants: 350 Target Groups: Social Services Networks: Anglican Diocese of Christchurch  <b>Organisation Description/Objectives:</b> We are a diverse Christian community with members of all ages and stages, who exist to serve our community and support people. To care for and support all members of the parish and beyond, but especially the elderly, those who are ill, young families, young adults, youth and children.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community-based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Up to five home visits and/or group interactions for isolated members of the community per week by the Pastoral Care Coordinator and her team  Up to twelve van outings for seniors per year (one per month)  Delivery of the 24/7 youth support programme at Christchurch Boys' High  Provision of the Community Van for community groups to use for activities and trips  <b>How Will Participants Be Better Off?</b>  Elderly participants receiving pastoral care will be less lonely and socially isolated with the social engagement provided. Building a stronger community that cares for each other. The elderly will know that they are thought about, cared for and have a place to go to each week. They will also have access to services that are appropriate for their needs.  Young people will have increased social interaction for those who struggle to connect with others, be part of a supportive and learning community, learn new life skills, be pushed beyond their comfort zone to achieve their goals and develop a greater understanding of civic duty and pride.  The Community Van helps the community to expand their experiences, connecting them with the wider community, strengthening their networks of support and developing a sense of identity and participation in our city.	<b>Staff Assessment</b>  This application is recommended as a Priority 1 and for multi-year funding due to its strong commitment to community development practices, depth, reach and proven track record of providing community services to the Fendalton area.  The Seniors Pastoral Care Worker provides programmes and opportunities for seniors to socialise, interact, and participate in fun activities, trains and supports volunteers and coordinates monthly group outings. They manage the Community Outreach for older adults and socially isolated. The outreach involves volunteers and the worker visiting people who are socially isolated and confined to their homes offering practical support, advice and social contact. Participants living independently can be lonely and can suffer from mental health challenges due to social isolation. Visits offer care, support, encouragement and help to foster wellbeing. Opportunities and space are provided for socialisation, enjoyable activities with others, and volunteers are trained to support the seniors. Group outings are organised using the community van involving day trips to various locations that are interesting and educational. Many are alone in their homes and have minimum interaction with others or are in rest-homes and do not have any family close by. The Seniors Pastoral Care Worker undertakes around ten visits per week and oversees an additional twenty-five visits that trained volunteers do. They keep in touch with around 380 people during the year but many more informal contacts are made.  The Younger Persons Worker is employed for 40 hours per week and runs a variety of programmes and activities for young people. The position additionally provides administration and management of the two 24/7 youth workers at Christchurch Boys' High School who build relationships, support students, cultivate school spirit, develop leadership and help students integrate with out-of-school activities.  The Youth Programmes and Activities provide a safe and engaging environment for young people aged 11 to 24 to meet and enjoy each other's company in a nurturing and sustainable way. They have a weekly early evening youth group for years 9 to 13 and a Friday night youth group for High school age youth. The programme includes relationship and community building, leadership development, fun activities, outings and camps. Some receive one on one mentoring and pastoral care. Participants are given the opportunity and training to become youth leaders providing over 25 voluntary hours per week under the management of the Younger Persons Worker role.  In 2013 the Community Board purchased a community van and signed a Memorandum of Understanding (MOU) with the church to manage and coordinate the use and maintenance of the van to be available free of charge to local community groups. The MOU stated the group could apply for funding for the annual running costs of the vehicle. The van continues to be well utilised in the community with thirty groups regularly registered to use it.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>This project contributes to all of the Pillars of the Strengthening Communities Together Strategy. In particular People and Place by actively promoting a culture of equity, valuing diversity, fostering inclusion across communities and generations and addressing issues of social exclusion.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065760	<b>Organisation Name</b>  Te Ora Hou Otautahi Inc	<b>Name and Description</b>  <b>Whanau Resiliency Project</b>  This project aims to support vulnerable youth and their families in the Jellie Park, Burnside, and Bryndwr areas, with a specific emphasis on Māori and Pasifika populations.	<b>Funding History</b>  2022/23 - \$20,000 (Youth Work Services Coordinator) SCF PI 2022/23 - \$15,000 (Whanau Resiliency Project) SCF FWH 2021/22 - \$25,000 (Te Ora Hou Otautahi Youth Work) SCF PI 2021/22 - \$15,000 (Jellie Park Resiliency Project) SCF FWH 2020/21 - \$20,000 (Youth, Whanau and Community Project) SCF PI 2020/21 - \$9,000 (Youth, Whanau and Community Project) SCF FWH 2020/21 - \$13,000 (Whanau Resiliency Project) SCF FWH 2020/21 - \$5,000 (Polyphony 2021) DRF PI 2020/21 - \$150,000 (Whare) CEF  <b>Other Sources of Funding</b> Funds on Hand - \$50,000 Te Putahitanga - \$270,000	<b>Request Budget</b>  <b>Total Cost</b> \$345,000  <b>Requested Amount</b> \$25,000 <b>7% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$25,000	<b>Staff Recommendation</b>  <b>\$15,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to Te Ora Hou Incorporated from the Strengthening Communities Fund for 2023-24 of \$15,000, 2024-25 of \$15,000 and 2025-26 of \$15,000 towards the wages for the Whānau Resiliency Project.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 77 Windemare Road, Papanui Legal Status: Incorporated Society Established: 2/07/1997 Staff – Paid: 33 Volunteers: 43 Annual Volunteer Hours: 4,000 Participants: 600 Target Groups: Children/Youth Networks: Te Ora Hou Aotearoa (Network of 5 centres); NorthWest Collective, Canterbury Youth Workers Collective, Social Service Providers of Aotearoa, Praxis, Te Rūnaka ki Ōtautahi o Kai Tahu, Te Ngāi Tūāhuriri Rūnanga, NZ Council of Social Services  <b>Organisation Description/Objectives:</b> We support rangatahi, whānau and communities (with a particular focus on Māori and Pasifika) towards resilience via relationship-focussed projects/programmes which help address the needs, concerns and wellbeing of the most vulnerable in our hapori.  Our expertise is in supporting rangatahi & whānau to navigate the journey from adolescence into adulthood.  Ancillary services are focused on education, health, and support/empower rangatahi and their whānau to improve their social wellbeing.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  120 after school programs and activities.  15 young people supported into leadership and volunteering.  Engagement with 100 whānau.  We will support the planning and delivery of 4 collaborative community events per year, specifically for rangatahi and whānau or to better support rangatahi and whānau.  <b>How Will Participants Be Better Off?</b>  Our suite of evaluation tools enables us to measure and report on outcomes (TOMM - The Outcomes Measurement Model + MYD's Youth Participation Feedback Surveys + Whānau Ora whānau surveys). We can ensure that rangatahi will be better connected and have built stronger inter-generational relationships with others, at home, school and in the community; have participated in experiential learning opportunities that have taught them critical practical life and relationship skills; report increased competency, confidence and capacity in their self-management, including better decision making; have positively contributed back to their wider community to help build a healthier, safer and more caring society. Whānau can report being well supported to participate in and better support their rangatahi to achieve stronger educational and psycho-social outcomes.	<b>Staff Assessment</b>  This project is recommended as a Priority One and Multi-Year Funding due to it demonstrating best practices for working and engaging with Maori and Pacific young people and their whanau, the depth at which the programme operates, and innovation and it strongly aligns with Council's funding priorities and outcomes.  This project builds upon previous work initiated in 2018, focusing on collaborating with and supporting vulnerable whānau (families) in the Jellie Park, Burnside, and Bryndwr areas, addressing specific needs within these communities. The project comprises two primary components:  1. Working with the Waimai-iri Kahui Ako primarily involves Burnside Primary, Cobham Intermediate, and Burnside High School. The aim is to identify and assist 20-30 whānau who require support in identifying their needs and developing solutions to improve their overall well-being. This process involves planning, goal setting, and guidance from mentors or navigators.  2. Collaborating with key stakeholders, such as schools, local groups, and agencies, to deliver programmes, activities, and comprehensive support for young people living in the Burnside, Jellie Park, and Bryndwr communities. Community feedback and evaluation support this approach as being successful, giving a 'hand up' rather than a 'hand out', enabling whānau empowerment resulting in their mana motuhake (self-determination).  This approach has seen more sustainable results and empowers generational change. The project also supports the transition of Māori / Pacific students from intermediate to secondary school. Participating schools (Cobham and Burnside HS) have valued having the support of a Transition Education navigator. Targeted programmes and activities have broken down barriers for the students and whānau which has made the transition to secondary school and into work or training less scary and more manageable. Key strategies that supported this mahi include, having an increased youth work presence in the community, facilitating life skills and driver licensing workshops, and community mapping consultation to gauge community feedback and identifying gaps that they or others could fill.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Project aligns to the People pillar of the Strengthening Communities Together Strategy, actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.</li><li>Te Ora Hou has a strong wrap-around service and commitment to working with rangatahi, whanau and hapori and is delivered in a culturally appropriate way.</li><li>Te Ora Hou works in a strength base and positive youth development framework.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065579	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	The Young Men's Christian Association of Christchurch (Inc) Charitable Trust	<b>Bishopdale Recreation Centre - Community Activities</b>  The YMCA Bishopdale Recreation Centre is a community-based facility that has a range of facilities and activities and cater for young children to older adults with various positive objectives across each sector.  Programmes they are applying for funding for include:  1. Life Fit for Older Adults. 2. Basketball Programme. 3. Early Learning Centre Resources.	2022/23 - \$8,000 (Carols by Candlelight 2022 Year 3 of 3) EFSF 2022/23 - \$6,500 (Y Young People Development) SCF Metro 2022/23 - \$10,000 (YMCA Bishopdale Recreation Centre) SCF FWH 2021/22 - \$8,000 (YMCA Carols by Candlelight) EFSF 2021/22 - \$10,000 (Youth and Disability Projects) SCF Metro 2021/22 - \$10,000 (YMCA Bishopdale Recreation Centre) SCF FWH 2020/21 - \$10,000 (YMCA Carols by Candlelight) EFSF 2020/21 - \$7,500 (YMCA Youth & Community Projects) SCF Metro 2020/21 - \$10,000 (YMCA Bishopdale Recreation Centre) SCF FWH  <b>Other Sources of Funding</b> User Fees - \$117,616 Funds on Hand - \$31,509	<b>Total Cost</b> \$165,625  <b>Requested Amount</b> \$16,500 <b>10% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment / Materials (ELC Bikes) - \$1,500 Salaries and Wages (Fit for Life) - \$10,000 Rent / Venue Hire (Basketball) - \$5,000	<b>\$ 9,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant to the Young Men's Christian Association of Christchurch (Inc) Charitable Trust from the Strengthening Communities Fund for 2023-24 of \$9,000, 2024-25 of \$9,000 and 2025-26 of \$9,000 towards the Life Fit Programme, Basketball Programme and Early Learning Centre Resources at the Bishopdale Recreation Centre.	<b>1</b>

<b>Organisation Details:</b>  Service Base: 13A Bishopdale Court, Bishopdale  Legal Status: Charitable Trust Established: 1/01/1862 Staff – Paid: 200 Volunteers: 1,000 Annual Volunteer Hours: 46,000 Participants: 800 Target Groups: Community Networks: Canterbury Youth Workers Collective, Fitness NZ, NZ YMCAs	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Life Fit - provide 30 exercise classes and 4 recreation sessions per week, and two excursions in the next 12 months, catering for 270 Life Fit participants.  Basketball - provide 9 classes per week for around 480 children to participate in over the next 12 months.  Early Learning Centre - to support appropriate age and stage developmental activities and experiences for 40 children at the ELC each day. Open Monday to Friday 8am to 4.30pm.  Provide a facility that caters to many different community needs and offers many opportunities for all ages and stages  <b>How Will Participants Be Better Off?</b>  Life Fit For Older Adults - Social interaction is hugely beneficial for older adults especially those who lack family and/or friend support. Our programme enriches and inspire our community by allowing opportunities to socialise together and exercise is a safe, social, fun and inclusive environment with industry professionals.  Basketball Programme - Sport and physical activity is hugely beneficial for children and youth as by playing sports children develop physical skills, exercise, make new friends, have fun, learn to be a team member, learn about play fair, improve self-esteem. By participating in sport and physical activity at a young age it will help develop healthy habits in our community. We are aligning with Sport NZ's research of helping develop a love of play and active recreation.  Early Learning Centre Resources - This will allow us to provide educational resources that they may not have had access to otherwise. Our children will leave the Y ELC to go to school as confident and capable children.	<b>Staff Assessment</b>  This project is recommended as a Priority 1 and multi-year funding due to its innovative practices, reach, stability and proven track record of providing inclusive and accessible older adults services in the wider community.  The YMCA Bishopdale Recreation Centre is a community-based facility, that includes 1) a large health & fitness centre, 2) a double court stadium space that is used for children's after school recreation, holiday programmes and other sporting bodies/groups (ie netball, futsal, table tennis etc), 3) a fully licensed early learning centre, and 4) meeting and people spaces for community gatherings.  The three projects in this application have approximately 800 participants across the programmes and they are applying for related expenses so they can continue to run these at an affordable level.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 – Facilities and Environment and Goal 2 – Availability and Accessibility</li><li>The three programmes are aimed at targeted sectors in the community and funding will help break down financial barriers of participation.</li><li>The 'Life Fit' programme encourages older adults in the community to be engaged, agile, active, and mobile through social interaction with a physical recreational component.</li><li>Many of the elderly members live alone, the YMCA community provides support and social connection to many who do not have any.</li><li>The basketball programme importantly develops all levels of skills ability, aims to support children to build confidence in a safe and supportive environment.</li><li>Encourages youth to develop and progress in the programme from players to coaches, referees and mentors.</li><li>The ELC gives children the opportunity to develop useful social skills while playing alongside other children, and is part of the contribution strand of the New Zealand Curriculum Te Whāriki.</li><li>These play opportunities also fosters cognitive development, teaches mathematics and science concepts, enhances physical skills, and enriches language experiences.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065645	<b>Organisation Name</b>  Anglican Parish of Burnside Harewood	<b>Name and Description</b>  <b>Community Programmes/Services Operational Costs</b>  To provide activities and events that cater specifically to children, youth, families, migrants, refugees, and individuals grappling with addiction or mental/emotional issues. Their overarching objective is to enhance the overall health and well-being of the targeted community through these community programmes in the Burnside-Harewood area.	<b>Funding History</b>  2022/23 - \$9,000 (Community Programmes Operational Costs) SCF FWH 2022/23 - \$1,000 (Purchase of Defibrillator) DRF FWH 2021/22 - \$8,000 (Community Projects) SCF FWH 2020/21 - \$4,000 (International Friends Group and Community Kids Programme) SCF FWH  <b>Other Sources of Funding</b> Church Donations - \$31,200	<b>Request Budget</b>  <b>Total Cost</b> \$55,000  <b>Requested Amount</b> \$23,800 <b>43% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$23,800	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Anglican Parish of Burnside Harewood towards their salaries and wages for their community programmes.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 46 Kendal Avenue, Burnside Legal Status: Charitable Trust Established: 16/11/1963 Staff – Paid: 5 Volunteers: 25 Annual Volunteer Hours: 2,900 Participants: 200 Target Groups: Social Services Networks: Diocese of Christchurch  <b>Organisation Description/Objectives:</b> Our organisation exists to serve the community's social, emotional, mental, and spiritual needs in the Burnside-Harewood area. The area has one of the highest numbers of children in Christchurch and despite the wealth in some parts, it is also very poor in others. The area also has a high number of elderly and single-person homes.  Our long-term aim has always been to assist those in our community who are in need no matter who they are.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Our programmes and facilities will be seen as a "healthy families focussed Centre" for the wider community where quality activities, events and programmes are offered.  Increased social connectedness by providing support and education to migrants/refugees in the community.  Individuals and families struggling or affected by addictions and mental/emotional challenges find help and support they need.  <b>How Will Participants Be Better Off?</b> <ol style="list-style-type: none"><li>By developing a partnership with the Christchurch City Mission, we hope to better serve the vulnerable people within our community. By tapping on the expertise and experience that the City Mission staff has, we can raise both the quality and level of support we provide for individuals and families. It is hoped that we will be able to widen the range of support that we currently offer.</li><li>By continuing our collaboration with health providers and other agencies such as Kainga Ora and Oranga Tamariki we can continue to work in unison to better serve and improve the quality of life for vulnerable individuals and families by helping to provide wider holistic support.</li><li>By continuing to strengthen the community connectedness of families, older adults and ethnic communities through our projects, the delivery of all our activities can enhance the life, health and well-being of our target community by providing a place of belonging and strength.</li></ol>	<b>Staff Assessment</b>  The Anglican Parish of Burnside Harewood, comprising St. Timothy's Church and St. James's Church, serves the community through various programmes and events. Their initiatives benefit around 500 individuals each year, including children, youth, families, older adults, and migrants/refugees. To sustain and expand these efforts, the Parish seeks funding for staff wages associated with their programmes.  The requested funding will enable the Parish to support the wages of children's workers and introduce a "cooking on a budget" programme and a craft group. These initiatives aim to foster socialisation and skill development across diverse cultures and age groups. Additionally, the Parish is committed to supporting individuals and families facing addictions, social disadvantages, and mental/emotional challenges.  The Parish offers a range of community programmes tailored to specific needs. For children and families, they provide Tea and Tots, an afterschool programme at Kendal, parenting support, and special family events throughout the year. They also offer social and recreational activities for intermediates and youth, creating a positive and supportive environment.  Inclusivity and support for ethnic communities are paramount to the Parish. They organise ESOL classes and support groups for migrants and refugees.  Addressing addiction-related challenges is another focus of the Parish. They offer counselling, support groups, and resources to individuals and families struggling with addictions, aiming to provide valuable support and promote recovery.  By aligning with their vision of enhancing community well-being, the Parish's project complements the efforts of other agencies in the area. The desired funding for staff wages will facilitate the development and expansion of these diverse community programmes. The Parish strives to create an inclusive and supportive environment, fostering a sense of belonging for individuals and families particularly in the Burnside community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to all the Pillars of the Strengthening Communities Together Strategy. In particular, the pillars People and Place by actively promoting a culture of equity, valuing diversity, fostering inclusion across communities and generations, and addressing issues of social exclusion.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065601	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Asian Community Transformation Trust	<b>ACTT Operating and Project Costs</b>  Split - FWH 75% / HHR 25%  To engage with the Asian immigrant community, address their challenges, and provide valuable support services, by offering diverse ongoing and developing programmes, including basketball groups, mental health coaching, family forums, cultural workshops, and leadership development.	2022/23 - \$3,000 (Support and Enhance Asian Community Wellbeing) SCF HHR 2022/23 - \$8,000 (Support and Enhance Asian Community Wellbeing) SCF FWH  <b>Other Sources of Funding</b> DIA - \$35,000 (applying) Rata - \$35,000 (applying)	<b>Total Cost</b> \$145,628  <b>Requested Amount</b> \$40,000 <b>27% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages (Manager, Researcher, Admin) - \$21,164 Supervision Group - \$6,135 Leadership Development, Volunteer Coaching and Workshop - \$4,500 Family Forum and Focus Group - \$5,321 Rent / Venue Hire - \$2,880	<b>\$11,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$11,000 from its 2023-24 Strengthening Communities Fund to the Asian Community Transformation Trust towards salaries and wages.	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: Avonhead, Burnside, Halswell, Wigram</p> <p>Legal Status: Charitable Trust</p> <p>Established: 17/09/2021</p> <p>Staff – Paid: 3</p> <p>Volunteers: 50</p> <p>Annual Volunteer Hours: 2,000</p> <p>Participants: 370</p> <p>Target Groups: Community Development</p> <p>Networks: Chinese groups and community groups</p> <p><b>Organisation Description/Objectives:</b></p> <p>The purpose of our Trust is to see Asian immigrants welcomed into New Zealand and be equipped to be contributing members of this nation to serve the unique needs of the Asian communities.</p> <p>We want to especially see Asians being equipped to serve the needs and build up areas such as: Mental Wellbeing, Children/Youth and Family, Community Services, and Research and Education.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Employ a Trust manager 30 hours a week and a Lead Researcher 20 hours a week.</p> <p>Research the needs and run Family Forum once a month for Asian whanau from the community.</p> <p>Support and equip mental health coaches with monthly supervision group and referral system to receive cases from the community.</p> <p>Provide strengths coaching to 30 volunteers (coaches and leaders running different groups) in the Trust.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Social workers and other service providers will feel more confident and equipped to engage with their Asian clients, and able to focus on the service they provide instead of struggling to engage.</p> <p>Asian families will receive better services from schools and also have a space (Family Forum) to be referred to to learn raising up third culture children, form supportive community, and access information on services and events in CHC.</p> <p>We have received 11 cases of people requiring mental health support over the last 6 months, without promoting our services. As we develop referral system, we will be able to reach more, and provide care in a safe manner for the clients and coaches - and free to the people needing help.</p> <p>By providing strengths coaching to all our volunteers, they will gain awareness of themselves and others, and think critically about needs, solutions, and collaborations. This will empower them to lead their own communities with healthy leadership culture.</p>	<p><b>Staff Assessment</b></p> <p>The Asian Community Transformation Trust (ACTT), established in 2021, aims to address the needs and challenges of Asian immigrants in New Zealand. Their primary focus is on fostering mental health and holistic well-being by providing access to professionals, organising events and seminars, and training community coaches.</p> <p>ACTT also empowers Asian immigrant youth through sports and recreation as pathways for development. Collaboration is a key aspect of ACTT's work, as they have strong networks with other non-profit organisations, particularly local Chinese and Korean church communities.</p> <p>By avoiding duplication and partnering with Asian Family Services, ACTT ensures effective community service provision.</p> <p>ACTT currently operates five ongoing programmes, such as a basketball group for youths, a supervision group for mental health coaches, and cultural engagement workshops. They also have two programmes in development, including a family forum and cultural workshops with local schools. These initiatives aim to address engagement challenges and provide the necessary support to the Asian immigrant community.</p> <p>The trust's mission is to welcome Asian immigrants, equip them as leaders, and preserve their cultural heritage. With a recognition of the growing Asian demographic in New Zealand, ACTT strives to offer tailored services and conduct academic research to better support this community.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>The project strongly supports the People pillar of the Strengthening Communities Together Strategy. It aligns particularly with the objectives of building on relationships and achievements with multi-ethnic and multicultural communities through the Multicultural Strategy - Our Future Together and harnessing the strengths of diverse communities to address social exclusion.</li><li>This project will make a meaningful difference in fostering a sense of belonging and empowerment for Asian immigrants in their new home, contributing to an inclusive society while preserving cultural heritage.</li><li>This project is the community responding to their own needs and issues.</li></ul> <p>Halswell-Hornby-Riccarton staff recommendation - \$3,500</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065533	<b>Organisation Name</b> Avonhead Community Trust	<b>Name and Description</b> <b>Whole Village</b> To provide a range of services for children, their families and the wider community in the Avonhead/ Russley/ Upper Riccarton suburbs.	<b>Funding History</b> 2022/23 - \$11,800 (Whole Village) SCF FWH 2021/22 - \$15,000 (Whole Village) SCF FWH 2020/21 - \$3,000 (Community Projects) SCF HHR 2020/21 - \$17,000 (Community Programmes) SCF FWH  <b>Other Sources of Funding</b> MSD - \$6,505 User fees - \$16,580 Donations - \$675	<b>Request Budget</b>  <b>Total Cost</b> \$47,770  <b>Requested Amount</b> \$15,000 <b>31% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent / Venue Hire - \$2,500 Salaries and Wages - \$4,000 Carols in the Park - \$700 Buckets of Fun - \$1,100 Holiday Programme - \$3,000 Parenting Event - \$1,320 Talent Quest - \$1,600 Equipment / Materials (Sport/Games) - \$250 Training - \$250 Website and domain renewal - \$280	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to the Avonhead Community Trust for their community programmes, excluding the Talent Quest.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 102 Avonhead Road, Avonhead  Legal Status: Charitable Trust  Established: 30/01/1996  Staff – Paid: 4  Volunteers: 32  Annual Volunteer Hours: 1,125  Participants: 580  Target Groups: Children/Youth  Networks: Oscar	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>We will provide 4 weeklong holiday programmes for children age 5-12 and a three day programme before Christmas.</p> <p>We will provide at least 15 Come and Connect sessions over the year.</p> <p>We will provide one Community Carols in the park.</p> <p>We will provide 3 parenting programmes.</p> <b>How Will Participants Be Better Off?</b> <p>The participant of the projects and activities will develop leadership skills, parenting tools, social connectivity, sense of belonging, increased confidence in relational connections and high self-esteem.</p> <p>The children will benefit from having caring, positive leaders that input into their lives.</p> <p>The leaders will develop awareness of children's developmental needs and recommend and/or suggest any professional assistance.</p> <p>The family unit will have the tools to be resilient, to understand children's emotions, and together aim to positively impact the community.</p>	<b>Staff Assessment</b> <p>The Avonhead Community Trust (ACT) was founded in 1996 by Avonhead Baptist Church members. Its mission is to enhance the well-being and resilience of children, young people, and families in the Avonhead area. They offer various services catering to the community's needs, including:</p> <p>Affordable holiday programme: During school holidays, a week-long programme is organised for children aged 5-12. With around 35 participants daily, the programme provides supervision, mentoring, and training to leaders, contributing to their young leadership development.</p> <p>'Come and connect': A platform for socially isolated older adults to come together and establish a support network within the community.</p> <p>Parenting Programme: A culturally inclusive parenting programme designed to equip parents with the skills needed to navigate the challenges of modern-day parenting.</p> <p>Summer Buckets of Fun: Successfully piloted in December 2021. The buckets contain free and enjoyable activity ideas for families to enjoy together during the summer holidays. They distributed to local families, including through Avonhead and Russley Primary Schools, the local food bank, ACT holiday programmes, and the wider community.</p> <p>ACT is currently seeking funding towards operation costs for the successful implementation of these programmes.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to all the Pillars of the Strengthening Communities Together Strategy. In particular, the pillars of People and Place actively promote a culture of equity, valuing diversity, fostering inclusion across communities and generations, and addressing issues of social exclusion.</li><li>Funding assistance towards the operational costs of the programmes will help the organisation keep user fees low by reducing the amount passed onto the users and continuing to make the programmes financially accessible.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065583	<b>Organisation Name</b>  Burnside Bowling Club Incorporated	<b>Name and Description</b>  <b>Greenkeeper wages</b> Assistance with wages for Club's greenkeeper for the season.	<b>Funding History</b>  2022/23 - \$7,500 (Assistance with cost of Greenkeepers salary) SCF FWH 2021/22 - \$8,000 (Greenkeepers Wage) SCF FWH 2021/22 - \$8,000 (Sunshade Installation) DRF FWH  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$17,500  <b>Requested Amount</b> \$17,500 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$17,500	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to the Burnside Bowling Club towards their Greenkeeper's salary.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 330 Avonhead Road, Burnside Legal Status: Incorporated Society Established: 19/12/1963 Staff – Paid: 2 Volunteers: 230 Annual Volunteer Hours: 30 Participants: 258 Target Groups: Sports/Recreation Networks: Bowls Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Members and other organisations being able to use bowling greens. Ensure we have a greenkeeper with the knowledge to maintain and improve the greens. Having high quality internationally rated greens to enable top line events to be held at Burnside. High quality greens help to attract new members to the game. <b>How Will Participants Be Better Off?</b> Having the greens in top condition to enable the Club to provide the facilities for both members, inter club, regional, community and at an international level. The entire club benefits as top level greens attracts national and international competitions. Playing bowls assists in ensuring people have outdoor exercise to benefit their health. The value of the social contact especially for the members living alone is unmeasurable.	<b>Staff Assessment</b> The Burnside Bowling Club was established in 1963 and is based at Burnside Park on Avonhead Road. They currently have 258 active members ranging in age from ten years old to 90 years plus.  The club has three greens which are regarded amongst the best playing surfaces in Australasia and have hosted numerous local, national and international tournaments over the years.  They also run a variety of other programmes for local primary schools and a rehabilitation group from Laura Ferguson.  This project is about supporting the employment of their greenkeeper, who was Bowls New Zealand Green Keeper of the year in 2020.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The provision and maintenance of the greens is integral to the continued existence of the Club and this is dependent on a wide knowledge of green keeping and use of insecticides is vital for this specialised position.</li><li>The investment in the facility will lead to continued usage by Bowls Canterbury and Bowls New Zealand for their events which attracts many local and non-local bowlers and public spectators.</li><li>Will continue to encourage the maximum opportunity for the community and club members to play bowls, where exercise and social interactions will be experienced by participants.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065518	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Burnside Elim Church Trust	<b>Burnside Elim Church - Community Services</b> The Burnside Elim Church seeks funding to support its community activities and programmes for people in Burnside and the surrounding areas; Move It or Lose It, LINK English Classes, and Creative Capers programmes.	2022/23 - \$6,000 (Community Services) SCF FWH 2021/22 - \$8,000 (Community Services) SCF FWH 2020/21 - \$8,000 (Burnside Elim Community Church) SCF FWH  <b>Other Sources of Funding</b> User fees - \$4,700	<b>Total Cost</b> \$13,330  <b>Requested Amount</b> \$ 8,630 <b>65% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$5,930 Administration - \$70 Power - \$700 Refreshments - \$625 Equipment / Materials - \$550 Travel - \$450 Stationary - \$45 Christmas Function - \$70 Volunteers Recognition - \$70 Volunteer Expenses - \$120	<b>\$ 6,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to Burnside Elim Church Trust towards the costs of delivering their community projects excluding refreshments.	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 193 Grahams Road, Burnside</p> <p>Legal Status: Charitable Trust</p> <p>Established: 15/02/1999</p> <p>Staff – Paid: 6</p> <p>Volunteers: 50</p> <p>Annual Volunteer Hours: 900</p> <p>Participants: 80</p> <p>Target Groups: Community Development</p> <p>Networks: 24/7 Youthwork Network; Elim Churches of NZ</p> <p><b>Organisation Description/Objectives:</b></p> <p>To provide direction and resources which will enable the church to minister to its local community by seeking to meet the social, emotional, physical, spiritual and educational needs of the people in its community.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Host Creative Capers messy play sessions once per week for 40 weeks, coinciding with school term times.</p> <p>Host Move It Or Lose It fitness classes for the elderly once per week for 40 weeks, coinciding with school term times.</p> <p>Host Link TESOL classes once per week for 40 weeks, coinciding with school term times.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Creative Capers - Opportunities to expand social networks. Offers families a chance to contribute to a sense of community. Promoting peer support and well-being. Chance to learn new leisure skills. It is cost effective. It is accessible.</p> <p>Move It or Lose It - By being healthier, more flexible and more mobile, participants are able to maintain and enjoy a lifestyle that isn't dependent on others to sustain it. They enjoy the regularity of the event and the people they mix with and this increases their overall sense of well-being. As a result, they are less likely to remain isolated in their homes and withdraw from wider engagement in the community.</p> <p>LINK - Increased ability to communicate. Social networking both within a people group and cross-culturally. Increased appreciation and understanding of cultural nuances and local customs. Increased social confidence. Exposure to new cultural experiences. Confidence to assimilate into NZ Society.</p>	<p><b>Staff Assessment</b></p> <p>The Burnside Elim Church is a community organisation serving Burnside and its surrounding areas.</p> <p>They provide various programmes and activities to meet the needs of the community. Creative Capers is a weekly playgroup for pre-schoolers, parents, and caregivers, offering free play and messy morning activities. Move It or Lose It is a gentle exercise programme for senior citizens, promoting strength, balance, and flexibility, along with social interaction. LINK is an English language class for migrants, aiming to enhance their language skills and integration into New Zealand society.</p> <p>The organisation is seeking funding assistance to support these programmes.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>They contribute to all the Pillars of the Strengthening Communities Together Strategy. In particular, the pillars of People and Place, actively promote a culture of equity, valuing diversity, fostering inclusion across communities and generations, and addressing issues of social exclusion.</li><li>Funding assistance towards the operational costs of the programmes will help the organisation keep user fees low by reducing the amount passed onto the users and continuing to make the programmes financially accessible.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065683	<b>Organisation Name</b>  Burnside Squash Rackets Club Incorporated	<b>Name and Description</b>  <b>Club Operational Expenses</b>  The Burnside Squash Club are requesting assistance in meeting the cost requirements for the continuing operation of the club.	<b>Funding History</b>  2022/23 - \$6,500 (Club Operational Expenses) SCF FWH 2022/23 - \$6,500 (Replacement Court Lighting) DRF FWH 2021/22 - \$6,500 (Club Operational Expenses) SCF FWH 2020/21 - \$6,500 (Club Operational Expenses) SCF FWH 2020 - \$50,000 (Upgrade of change rooms and roof replacement) CLS  <b>Other Sources of Funding</b> Funds on Hand - \$22,348	<b>Request Budget</b>  <b>Total Cost</b> \$29,935  <b>Requested Amount</b> \$ 7,587 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Power - \$4,000 Cleaning - \$3,587	<b>Staff Recommendation</b>  <b>\$ 5,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,500 from its 2023-24 Strengthening Communities Fund to the Burnside Squash Rackets Club towards operational expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Burnside Park Legal Status: Incorporated Society Established: 26/09/1977 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 600 Participants: 350 Target Groups: Sports/Recreation Networks: NZ Squash  <b>Organisation Description/Objectives:</b> Burnside Squash Club provides safe and welcoming squash facilities for players across Christchurch with members of all ages, abilities, backgrounds and ethnicities.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> 3 Multi-day squash tournaments (all ages/sexes catered for). 6 Kidsfest events (8+ years, up to 120 entry spots available). Court will be available from 7am to 11pm, 365 days per year.  <b>How Will Participants Be Better Off?</b>  It is acknowledged that to continue to attract players to our club and to host local, regional or national tournaments, we require facilities that are warm, clean and up to standard.  As we host many visitors over a year from tournaments, interclub events and prospective new player visits, we wish to present our club as a facility that our members can be proud of.  Offer a fully inclusive environment for all and foster a non-discriminatory culture within the club environment.	<b>Staff Assessment</b>  The Burnside Squash Rackets Club (Club) was established in 1970 and is located at Burnside Park. They share ownership of the facility on Council leased land with Burnside Rugby Football Club and the Christchurch City Council.  The Club is the only public squash club in the Fendalton-Waimairi-Harewood area and they currently have 350 participants and 230 registered members with ages ranging from six years to the mid 80's.  They provide an inclusive environment for members of their local community to improve fitness and well-being, build friendships and continue to foster their local community spirit.  The Club are seeking funding towards their ongoing operational expenses so to keep subs as low as possible. They therefore they can utilise their saved funds for a large upcoming project to replace their court flooring in stages over the next two years, which will require funds to be allocated there.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility</li><li>This project is designed specifically to support the Club, which in turn provides support to and continues to build relationships with other community-based groups.</li><li>They promote squash as a team game as well as an individual sport to foster sportsmanship and friendships along with physical fitness and improving mental well-being through exercise.</li><li>They provide a fully inclusive environment to all and foster a non-discriminatory and friendly culture within their club environment.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065483	<b>Organisation Name</b>  Burnside West Christchurch University Cricket Club Inc	<b>Name and Description</b>  <b>Junior and Youth Coaching Programme</b>  Split - FWH 42% / HHR 58%  This project is about support for the junior and youth coach wages at the Burnside West Christchurch University Cricket Club delivering their junior and youth programmes.	<b>Funding History</b>  2022/23 - \$525 (Cricket Development Tour to India) YDF PI 2022/23 - \$175 (Cricket Development Tour to India) YDF HHR 2022/23 - \$1,225 (Cricket Development Tour to India) YDF FWH 2022/23 - \$4,000 (BWCUCU Operating Costs for Annual Insurance) SCF HHR 2022/23 - \$2,000 (Operating costs for annual insurance) SCF FWH 2022/23 - \$4,000 (Grounds maintenance equipment for Burnside Park) DRF HHR 2022/23 - \$4,000 (Grounds Maintenance equipment for Burnside Park) DRF FWH 2021/22 - \$350 (Cricket Development Tour to India) YDF LCH 2021/22 - \$200 (Cricket Development Tour to India) YDF CB 2021/22 - \$1,000 (BWCUCU Operating Costs for Annual Insurance) SCF HHR 2021/22 - \$4,000 (Operating costs for Annual Insurance) SCF FWH  <b>Other Sources of Funding</b> Member subscriptions, and fundraising activities.	<b>Request Budget</b>  <b>Total Cost</b> \$19,341  <b>Requested Amount</b> \$17,000 <b>88% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$17,000 (Junior coaching - \$12,000. Youth coaching - \$5,000)	<b>Staff Recommendation</b>  <b>\$ 5,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,500 from its 2023-24 Strengthening Communities Fund to the Burnside West Christchurch University Cricket Club towards wages for their Junior and Youth Programme coaches.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 340 Avonhead, Burnside Legal Status: Incorporated Society Established: 31/08/1905 Staff – Paid: 5 Volunteers: 75 Annual Volunteer Hours: 500 Participants: 200 Target Groups: Children/Youth Networks: Christchurch Metropolitan Cricket Association; Christchurch Junior Cricket Association.  <b>Organisation Description/Objectives:</b> The Burnside West Christchurch University Cricket Club (BWCUCU) is a cricket club in Christchurch.  BWCUCU provides coaching, equipment, and facilities to over 160 juniors, 100 boys/youth, 70 youth/senior female and 200 senior male cricketers (ten junior, 6 women's, 8 youth and 9 male teams as well as a Junior Kiwi Cricket academy for Year 1 to Year 4 primary school students).  We also promote cricket in local Christchurch primary and intermediate schools.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Juniors Year 1- 4 introduced to cricket in a friendly fun environment and Juniors year 5-8 coached by Youth and senior players connecting the club through participation.  Youth cricketers coached by qualified coaching staff to improve their skill level and enjoyment.  Help Juniors develop motor skills, confidence and social skills through the sport of Cricket.  Encourage youth and senior players to start down the coaching pathway developing their cricket also.  <b>How Will Participants Be Better Off?</b>  There will be more resources available for the club to support players and coaches during the upcoming season through provision of playing equipment, training equipment and skill development.  The sense of belonging from being involved in team sports will benefit the participants immensely.	<b>Staff Assessment</b>  The Burnside West Christchurch University Cricket Club (Club) is based at Burnside Park. The Club currently has 556 players across 42 teams comprising of eighteen junior, four women's, 11 youth, nine men's teams as well as a junior cricket academy.  They also partner with Merivale Papanui Cricket Club to deliver the North West Youth Cricket and North West Women's Cricket programmes. NWYC has 110 registered players. They are the only clubs in the northwest of Christchurch providing this opportunity.  Their 170 junior cricketers from years one to four involved in the Superstars and Kiwi Cricket programmes are coached by current youth and senior players who are beginning on the coaching pathway that the Club are committed to providing.  This project is about supporting the junior and youth coaches in the Club as the ongoing player development is a very important part of the success of their teams.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 – Facilities and Environment and Goal 2 – Availability and Accessibility.</li><li>They deliver their programmes under a positive and successful collaborative approach and have targeted key groups in the community; children and girls.</li><li>This programme provides opportunities for players in both clubs catchment areas that would not normally have teams to play in.</li><li>Funding assistance would reduce the over cost of players subscriptions and the Club will be able to provide high quality cricket programmes, coaching and playing essentials such as balls, operation costs, uniforms, that will make the game more accessible and affordable to more people in the community.</li><li>Participation in sport keeps kids healthy, teaches them social skills and responsibility therefore improving their overall mental well-being.</li></ul>  Halswell-Hornby-Riccarton staff recommendation - \$3,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065909	<b>Organisation Name</b>  Canterbury Muslim Community Trust	<b>Name and Description</b>  <b>Kids Afterschool Programme (KASP)</b>  Split - FWH 50% / HHR 50%  The Canterbury Muslim Community Trust are seeking funding to provide assistance for families to access the Kids after school programme and holiday programme (KASP) delivered by Flourish. Both programmes are specifically targeted at the migrant and refugee community and are culturally appropriate to include Muslim participants.	<b>Funding History</b>  2022/23 - \$6,000 (Kids Afterschool Programme) DRF HHR 2022/23 - \$5,000 (Kids Afterschool Programme) DRF FWH 2021/22 - \$25,000 (Kids Afterschool Programme) DRF HHR  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$47,880  <b>Requested Amount</b> \$47,880 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Programme Costs - \$45,000	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Canterbury Muslim Community Trust towards the Kids Afterschool and Holiday Programmes.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Harvard Ave, Wigram Legal Status: Charitable Trust Established: 11/09/2014 Staff – Paid: 7 Volunteers: 3 Annual Volunteer Hours: 80 Participants: 60 Target Groups: Children/Youth Networks: Muslim Association of Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  The programme will run for 6 hours each week during the school terms as well as four holiday programmes during school year 2024.  Improved wellbeing and development of children from migrant and refugee communities through access to a structured and engaging afterschool program.  Enhanced cultural diversity and understanding among children by providing opportunities to learn about and celebrate their own cultures, as well as the cultures of others.  Increased community resilience by supporting families in providing a rich afterschool experience for their children.  <b>How Will Participants Be Better Off?</b>  Participants will have access to a safe and supportive after-school program that is specifically designed to meet their unique, culturally specific needs. This will provide them with a sense of community and belonging, as well as promote cultural diversity and understanding.  With opportunities for recreation, sports, and learning, the well-being and development of participants is enhanced. They will be able to engage in activities that cater to their interests and abilities and to learn new skills that will be beneficial for their future.  The program also creates job opportunities for talented individuals in the community and leverages the skills and cultural awareness of migrants and refugees that might have gone unnoticed otherwise.	<b>Staff Assessment</b>  The Canterbury Muslim Community Trust (CMCT) noticed a growing demand for a community based, culturally appropriate, afterschool/holiday programme for migrant and refugee families in Christchurch.  In 2016 Flourish was created in response to this need. Flourish is a community-based group of local professionals with decades of combined experience in teaching and learning and extensive knowledge of the Muslim migrant and refugee community. This ensures that the programme is culturally responsive and appropriate for the needs of the families of the Muslim, migrant and refugee community.  The programme they developed is called KASP (Kids After School and Holiday Programme). KASP is a community-led after-school programme that aims to provide a rich and supportive experience for Muslim tamariki and their families in Christchurch. Through a combination of recreational activities, sports, learning, and art sessions, KASP seeks to support the identity of children from migrant and refugee communities, increase community resilience, improve well-being, and enhance cultural diversity in a safe and supportive environment, helping to build a stronger and more inclusive community and support children's development.  The full cost of attending KASP is beyond the reach of most of the families attending the programme, so the CMCT provide assistance for families to access the programme. Since providing the programmes at a reduced cost CMCT have seen an increase in participant numbers. KASP runs two days a week from 4pm to 6pm during school term times and the holiday programme runs for 1-2 weeks during each of the school holiday breaks. Last year they had 60 children attending afterschool programmes and around 30 on the holiday programme.  The activities in the programme include Arabic language and calligraphy classes, drama performances and cooking. By providing support to families to attend the programme families have access to a custom designed programme and classes that meet their community's needs. Alongside the educational aspects the programme provides families with a space to have their cultural values and identity instilled and promotes connecting second-generation immigrants to their heritage and cultural roots. Participants have increased levels of Arabic language and Islamic cultural proficiency from attending the programme.  Although there is a specific focus on providing tailored programmes for migrant and refugee communities, all CMCT programmes including the KASP are available to all members of the community to participate in.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The application strongly aligns with the Council's strategies and priorities, in particular the Multicultural strategy and the Strengthening Communities Together strategy.</li><li>The programme supports a need that is not being met elsewhere and is delivered by former migrants and or refugees to their own communities.</li></ul> Halswell-Hornby-Riccarton staff recommendation - \$3,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065757	<b>Organisation Name</b>  Christchurch Avon Athletic Club (Incorporated)	<b>Name and Description</b>  <b>Junior Athletes Coaching and Development Programme Expenses</b>  Expenses related to the Junior Athletes Coaching and Development for their two programmes run over the entire year.	<b>Funding History</b>  2021/22 - \$525 (Kennett Cup Steeples incorporating the South Island Cross Country Championships) DRF Metro  <b>Other Sources of Funding</b> User / Registration Fees - \$5,000 Other - \$5,000 Funds on Hand - \$3,100	<b>Request Budget</b>  <b>Total Cost</b> \$34,100  <b>Requested Amount</b> \$21,000 <b>62% percentage requested</b>  <b>Contribution Sought Towards:</b> Power - \$300 Volunteer Expenses - \$2,000 Equipment / Materials (Hurdles etc) - \$2,500 Rent / Venue Hire - \$1,000 Salaries and Wages - \$10,000 Consumables - \$200 Equipment / Materials (Uniform) - \$5,000	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Avon Athletic Club towards their Junior Athletes Coaching and Development Programme Expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Christchurch Boys High School grounds, Jellie Park and Burnside Park.  Legal Status: Incorporated Society  Established: 27/05/1922  Staff – Paid: 12  Volunteers: 15  Annual Volunteer Hours: 3,600  Participants: 100  Target Groups: Children/Youth  Networks: Athletics Canterbury; Athletics New Zealand  <b>Organisation Description/Objectives:</b>  At Christchurch Avon Athletic Club, our purpose is to provide an environment where athletes of all abilities can achieve and compete in athletics event.  Our why is to empower our tamariki, rangatahi and specifically our wahine to thrive both physically and mentally.  We provide a supportive and nurturing environment to foster growth and resilience, and support our community in developing healthy and engaged families.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  To operate accessible weekly (3x) training and coaching programmes.  Our tamariki and rangatahi will receive further coaching and trainings - individual programme.  Leadership and volunteering opportunities will be available for our tamariki and rangatahi.  Training equipment will be available and accessible to our tamariki and rangatahi.  <b>How Will Participants Be Better Off?</b>  Athletics develops personal and physical attributes which benefits our tamariki and rangatahi in their everyday dealings with friends, whanau and the wider community.  With the junior coaching programme, our junior members will learn and gain valuable health and fitness skills which will be helpful in dealing and managing confidence issues, stress and injury prevention.  Additionally, our junior members will have the opportunity to hone their social skills in a friendly and supportive environment.	<b>Staff Assessment</b>  Christchurch Avon Athletic Club (Club) are based at Christchurch Boys High School grounds, Jellie Park and Burnside Park. They are the largest athletic club in the South Island with more than 300 active members with over 200 being junior members.  The Club co-ordinates cross country and road running coaching and development that is run three times a week from April to October (minimum 50 junior athletes) and junior track and field coaching and development that is run three times a week from October to March (minimum 50 junior athletes).  The Club are dedicated to empowering their tamariki and rangatahi through athletics and their junior programmes.  This application is seeking funding towards coach wages, venue hire, equipment and transport for athletes who may face barriers in accessing it.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The Club's goal is to foster personal growth and success in their members and therefore delivering positive outcomes on the health and wellbeing in the community.</li><li>This project increases the capacity of the Club to deliver quality recreation experiences for local youth and reduce financial barriers to participation.</li><li>This project aims to nurture important values and life skills such as resilience, confidence, leadership skills and community spirit.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065912	<b>Organisation Name</b>  Christchurch City BMX Club Inc	<b>Name and Description</b>  <b>Christchurch City BMX Club Expenses</b>  Split - FWH 48% / HHR 52%  This project is about a contribution towards Club Expenses for the Christchurch City BMX Club.	<b>Funding History</b>  None in the past 3 years  <b>Other Sources of Funding</b> Registration Fees - \$8,945 Shop Income - \$5,231	<b>Request Budget</b>  <b>Total Cost</b> \$23,646  <b>Requested Amount</b> \$ 9,470 <b>40% percentage requested</b>  <b>Contribution Sought Towards:</b> Website Fee - \$130 Volunteer Expenses (vouchers) - \$2,000 Equipment / Materails - \$3,840 First aid courses - \$1,500 Coaching courses - \$1,000 Power - \$1,000	<b>Staff Recommendation</b>  <b>\$ 3,500</b>  That the Waimāero Fendalton-Waimairi-Harewood approves a grant of \$3,500 from its 2023-24 Strengthening Communities Fund to the Christchurch City BMX Club towards their Club Expenses.	<b>Priority</b>  <b>2</b>
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**Organisation Details:**

Service Base:	Kyle Park, Hornby
Legal Status:	Incorporated Society
Established:	1/01/1981
Staff – Paid:	0
Volunteers:	20
Annual Volunteer Hours:	250
Participants:	250
Target Groups:	Sports/Recreation
Networks:	BMX New Zealand

**Organisation Description/Objectives:**

We are Christchurch's biggest BMX Club. Members vary from those who ride for fun, friendship and fitness to those who compete at a local and national level. We have riders age 3- 50+.

We are a very community focused club who offer opportunities to support individuals' goals in the sport.

**Alignment with Council Strategies and Policies**

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

**Alignment with Council Funding Outcomes**

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

**Outcomes that will be achieved through this project**

Provide two club training nights a week for our riders.

Ensure we have adequate volunteers trained in first aid. Continue to recognise our valued volunteers.

Provide riders with adequate safety equipment and bikes if needed, to ensure no rider misses out on participating.

**How Will Participants Be Better Off?**

Riders will experience a safe and enjoyable experience with adequate safety equipment provided.

Beginner riders will feel welcomed by being able to borrow the necessary equipment to take part if required.

Members will experience a range of different benefits from the following; fun, friendship, sense of belonging, sense of community, fitness and social skills.

**Staff Assessment**

The Christchurch City BMX Club (Club), established in 1981 and situated at Kyle Park, that caters to riders of various age groups, ranging from three years old to 50+. The Club organises club nights for its members and hosts gate nights, attracting riders across Canterbury. In addition, the Club arranges numerous events throughout the season, varying from smaller club nights to larger gatherings that draw participants from all over the South Island.

The Club frequently organises open days to encourage participation. Their training sessions are open to all riders, and the Club provides equipment on loan to ensure a positive and safe experience for newcomers to the sport. By offering this service, the Club aims to eliminate the financial burden of purchasing BMX equipment, allowing individuals to explore the sport without financial constraints.

The Club is aware that a majority of its members and local community comes from lower-income families, and they actively seek to minimise costs wherever possible. One ongoing expense for the Club involves replacing equipment to ensure the safety of participants, such as helmets, cones, and bikes need regular updates.

The Club acknowledges the indispensable contribution of volunteers, without whom its operations would not be possible and wishes to recognise them by offering them training courses and thankyou vouchers.

**Rationale for staff recommendation:**

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- This equipment is essential for participants to take part in the sport whilst keeping them safe.
- Funding towards up-skilling volunteers, not only continues to support the Club, but this investment keeps volunteers involved as they are being valued.
- Support will help the Club keep costs down for participating families, especially those that have more than one child involved and where equipment can be quite expensive.

Halswell-Hornby-Riccarton staff recommendation - \$3,000

2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065557	<b>Organisation Name</b>  Christchurch High School Old Boys' Old Collegians Cricket Club	<b>Name and Description</b>  <b>Support for Coaching and Programme Expenses</b>  Split - 70% FWH / 30% PIC  The Club are requesting a contribution towards essential operating expenses including coaching and equipment.	<b>Funding History</b>  2022/23 - \$1,000 (Coaching and Development) SCF PI 2022/23 - \$7,500 (Coaching and Development) SCF FWH 2021/22 - \$1,300 (Groundskeeping at Elmwood Park) SCF PI 2021/22 - \$6,500 (Grounds Keeping at Elmwood Park) SCF FWH  <b>Other Sources of Funding</b> User Fees - \$17,000 (Budgeted) Sponsorship - \$8,000 (Confirmed) NZCT - \$9,000 (Pending) Pub Charity - \$7,000 (Pending)	<b>Request Budget</b>  <b>Total Cost</b> \$50,000  <b>Requested Amount</b> \$10,000 <b>20% percentage requested</b>  <b>Contribution Sought Towards:</b> Expenditure (Other) - \$10,000	<b>Staff Recommendation</b>  <b>\$ 6,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approve a grant of \$6,500 from its 2023-24 Strengthening Communities Fund to the Christchurch High School Old Boys' Old Collegians Cricket Club towards its Coaching and Equipment expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 84 Heaton Street, Strowan Legal Status: Charitable Trust Established: 26/10/1977 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 100 Participants: 2,500 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket  <b>Organisation Description/Objectives:</b> Our Club aims to aims to strengthen communities through the provision of quality sport and recreation to promote health and wellbeing. We support more than 600 members and are one of the largest clubs in New Zealand with six men's teams, two women's teams and 55 children's teams who compete throughout Christchurch.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Increased participation in recreation for health and wellbeing.  Developing players and children - providing them with on and off the field skills including teamwork and communication.  provide a very high-quality experience for all, regardless of ability.  We represent a broad range of ethnicities and provide opportunities for youth, girls and women to develop their sports and life skills in a supportive environment.  <b>How Will Participants Be Better Off?</b>  Our aim is to strengthen communities through the provision of quality sport and recreation to promote health and participation.  By offering a high level of coaching the Club values the 'whole player' and by using this approach its junior members are taught teamwork skills, are encouraged to develop their mental and physical capacity and to grow their community mindedness.  OBC provides opportunities for our members to connect with other players and teams from across the city, and to form relationships which means our Club community is strong, supportive and connected.  Our Club fosters our community through the provision of sport that celebrates and encourages togetherness. We encourage new participation in sport, encourage inclusion and provide a home base for the Club from where we can achieve our objectives to be active in our community and develop strong relationships that foster teamwork, commitment and personal development.	<b>Staff Assessment</b>  The Christchurch High School Old Boys' Old Collegians Cricket Club (Club) were established in 1977 and is located at Elmwood Park and is a member of the Elmwood Club Sports hub. The Club supports more than 650 members and are one of the largest clubs in New Zealand with six men's teams, two women's teams and 55 children's teams (500 members) who compete throughout Christchurch.  Their coaching, development, and competition programme encompass supporting 55 junior teams with training and match play, school taster sessions, the Have-a-Go programme, Kiwi Teams coaching and training, the Schools Link Programme and Women's Club coaching.  The Club are seeking funding assistance towards coaching expenses for their coaching and development programmes.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility</li><li>The project targets and works with several marginalised groups; including youth, girls and women.</li><li>Investing in qualified and supportive coaches has shown to be more effective in encouraging new participation and keeping players involved in the sport for longer and therefore contributing to the sustainability of the sport.</li><li>The project offers a supportive base so children can feel that they are valued and included, which results in ongoing participation.</li></ul>  Papanui-Innes-Central staff recommendation - \$1,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065422	<b>Organisation Name</b>  Christchurch Korean Community School	<b>Name and Description</b>  <b>Celebrating, supporting and advocating bicultural communities: Enhancing Korean/Kiwi cultural awareness</b>  Split - 50% FWH / 50% HHR  This application is seeking support for two intercultural activities that cultivate cultural competency and celebrate cultural diversity in Christchurch. Korean-Kiwi cultural integration classes and teaching traditional Korean customs and culture to performance level to share at cultural festivals.	<b>Funding History</b>  2022/23 - \$3,500 (Community and Cultural Classes) SCF HHR 2022/23 - \$2,500 (Community and Cultural Classes) SCF FWH 2021/22 - \$3,500 (Community and Cultural Classes) SCF HHR 2021/22 - \$3,500 (Community and Cultural Classes) SCF FWH  <b>Other Sources of Funding</b> Lottery Community Grants Scheme - \$20,000	<b>Request Budget</b>  <b>Total Cost</b> \$167,970  <b>Requested Amount</b> \$40,670 <b>24% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages (Volunteer Teacher) - \$15,000 Wages (Admin Staff) - \$5,000 School Rent - \$5,000 Volunteer Recognition (Korean Festival Day Costs) - \$5,000 Volunteer Recognition (RSA Performance Cost) - \$1,500 Volunteer Recognition (Culture Galore Cost) - \$4,000 Volunteer Recognition (Traditional Korean Cultural Experience Event Costs) - \$4,500 Telephone and Internet - \$670	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Christchurch Korean Community School towards wages and rent for their community school and cultural performances.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 260 Riccarton Road, Upper Riccarton  Legal Status: Charitable Trust Established: 19/05/1999 Staff – Paid: 11 Volunteers: 10 Annual Volunteer Hours: 30,800 Participants: 2,000 Target Groups: Multicultural Networks: New Zealand Association of Korean Schools	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will cover weekend and evening classes to teach Korean and several Korean Traditions such as classes in Korean drums, Korean traditional dancing, Korean tradition writing and Tae Kwon Do.  We will give back to the Christchurch community by contributing and performing at the Christchurch multicultural festivals  Everyone involved will report vastly improved cultural competency and awareness  Second/third generation Korean children in Christchurch will have a better understanding of their cultural heritage  <b>How Will Participants Be Better Off?</b>  Classes will support improved Korean-Kiwi cultural integration. Participants will learn new skills, such as language, art, martial art (Tae Kwon Do). These improve and enhance the cultural competency of people living in Christchurch and can help with employment. By contributing to Christchurch multi-cultural festivals participants have the opportunity to give back to the community, showcasing their new skills and participating in a cultural exchange that allows others to learn more about Korean Culture.	<b>Staff Assessment</b>  The Christchurch Korean Community School (CKCS) is a non-profit organisation which aims to provide opportunities to experience Korean culture to not only Korean people but to all ethnic groups.  As part of the Te Waka Eke Noa (the canoe we are all part of), the Christchurch Korean Community School supports the multi-cultural strategy of the Christchurch City Council, is appreciative of Te Wairua Rahiri (the welcoming spirit) and is committed to covering reciprocity by providing an educational environment for people in Otautahi to come together to achieve common goals, such as to better understand each other's cultures, and work together.  The focus of the CKCS is to provide cultural activities that are based on traditional dance, traditional music, Korean traditional arts, Korean martial arts, effective translation classes and Chinese and Korean as a second language. CKCS has committed to promote a reciprocal Korean-New Zealand approach to their learnings. This application is for funding assistance towards two intercultural activities, their school and cultural event participation.  CKCS have weekend and evening classes with ten staff and sixteen volunteers teaching 50-100 students. The school activities include lessons in Korean language and English language for Korean speakers, traditional Korean music, dance, and martial arts.  Students are also given the opportunity to participate in community events. There are usually around ten community events every year. Regular events include Culture Galore, Korean Festival Day and going to RSA's.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Their activities align strongly with the Multi-cultural Strategy, and ethnic and culturally diverse groups are a priority group for Strengthening Communities Funding.</li><li>CKCS members' participation in community cultural and social events contributes to the richness of the social and cultural life of Christchurch as a diverse and multi-cultural city.</li><li>CKCS activities contribute to positive outcomes for inter-generational communication, social connectedness and integration, well-being and mental health.</li></ul> Halswell-Hornby-Riccarton staff recommendation - \$3,500
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065679	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Delta Rhythmic Gymnastics Club Incorporated	<b>Rhythmic Gymnastics Club Annual Operation Expenses</b>  Split - FWH 60% / HHR 40%  The Delta Rhythmic Gymnastics Club are seeking funding support towards their operational expenses for their club's annual programme.	2022/23 - \$2,000 (Equipment, Venue Hire and Administration) SCF HHR 2022/23 - \$9,000 (Equipment, Venue Hire and Administration) SCF FWH 2021/22 - \$8,000 (Coach Wages) SCF Metro 2020/21 - \$500 (Equipment) SCF PI 2020/21 - \$3,500 (Equipment) SCF FWH  <b>Other Sources of Funding</b> User Fees - \$283,824 Other Grants - \$22,000 Gymnastics NZ affiliation passed onto members - \$10,456	<b>Total Cost</b> \$330,756  <b>Requested Amount</b> \$14,476 <b>4% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$1,976 Salaries and Wages (Administrator) - \$1,000 Administration - \$500 Training / Upskilling - \$1,000 Rent / Venue Hire - \$10,000	<b>\$ 8,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$8,000 from its 2023-24 Strengthening Communities Fund to the Delta Rhythmic Gymnastics Club Inc towards their annual operation expenses.	<b>2</b>

<b>Organisation Details:</b>  Service Base: Fendalton Community Hall Breens Intermediate Ara Recreational Centre YMCA Bishopdale  Legal Status: Incorporated Society  Established: 8/03/1996  Staff – Paid: 14  Volunteers: 19  Annual Volunteer Hours: 10,000  Participants: 155  Target Groups: Sports/Recreation  Networks: Gymnastics New Zealand  <b>Organisation Description/Objectives:</b> To grow the sport of rhythmic gymnastics in Christchurch by providing recreational and competitive participation opportunities to persons aged 4 - 20 years. We believe rhythmic gymnastics is a wonderful vehicle for young people to develop physically, mentally and socially.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Increased participation in rhythmic gymnastics in the Canterbury community and the associated benefits.  Keeping fees at an affordable level so all members of the community are not excluded due to financial limitations.  Better and streamlined management due to having a dedicated administrator and making the club's operations more efficient.  <b>How Will Participants Be Better Off?</b>  Members will not only be physically fit, but will benefit from the social aspect of being involved in a club environment.  Members will learn about dedication and resilience.  The club will be able to offer high quality training that is affordable for current and hopefully attract new members.	<b>Staff Assessment</b>  Delta Rhythmic Gymnastics Club (Club) has been promoting, encouraging and developing the sport of rhythmic gymnastics in Christchurch since 1996 and currently has a membership of 160 gymnasts.  The Club plays a vital role within the rhythmic gymnastics community of Canterbury and New Zealand. They are one of only three rhythmic gymnastics clubs in Christchurch and strive to offer high quality programmes in a safe, inclusive and fun environment.  This project is about offering affordable sporting opportunities to the community and alleviating some of the expenses that might be prohibitive to young people being involved. The Club has grown over the last few years and management is complex due to having to operate out of multiple venues. The Club are seeking funding support towards four of their major expenses, wages, venue hire, coach upskilling and administration for their club.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The Club administrator is required to handle efficiently the complex operations of the Club and will help alleviate some of the volunteer workload.</li><li>With venue costs continually rising, funding will enable them to support all children and youth involved in gymnasts by keeping fees as low as possible.</li><li>The project aims to keep children and youth involved in sport which will improve the health and wellbeing of the community and encourage increased participation in sport.</li></ul> Halswell-Hornby-Riccarton staff recommendation - \$2,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065550	<b>Organisation Name</b> FC Twenty 11 Inc	<b>Name and Description</b> <b>Community Football Programmes</b> Split - FWH 70% / HHR 30% FC Twenty 11 are seeking funding towards the wages of their Football Development Manager, Football Coach and Operations staff.	<b>Funding History</b> 2022/23 - \$2,000 (FC Twenty 11 Salary Expenses) SCF HHR 2022/23 - \$8,000 (FC Twenty 11 Salary Expenses) SCF FWH 2022/23 - \$650 (Riccarton Sports Hub Multi Sports Festival) DRF HHR 2022/23 - \$650 (Riccarton Sports Hub Multi Sports Festival) DRF FWH 2021/22 - \$1,000 (FC Twenty 11 Salary and Coaching Course Costs) SCF PI 2021/22 - \$3,000 (FC Twenty 11 Salary and Coaching Course Costs) SCF HHR 2021/22 - \$6,000 (FC Twenty 11 Salary and Coaching Course Costs) SCF FWH 2021/22 - \$200 (Replacement of Broken Football Goals) DRF PI 2021/22 - \$1,500 (Replacement of Broken Football Goals and Tariq Omar Memorial Cup) DRF HHR 2021/22 - \$1,300 (Riccarton Sports Hub Multi-Sport Festival) DRF HHR 2021/22 - \$2,250 (Replacement of Broken football Goals) DRF FWH 2020/21 - \$3,000 (Development Officer Salary and Operational Costs) SCF HHR 2020/21 - \$4,500 (Development Officer and Coach Upskilling) SCF FWH  <b>Other Sources of Funding</b> Member subscriptions - \$41,960 Funds on Hand - \$11,640 Fund raising organised by the club, community grant funds, increased volunteer participation.	<b>Request Budget</b>  <b>Total Cost</b> \$73,600  <b>Requested Amount</b> \$20,000 <b>27% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages (wages for football development manager, Football coaches and operations staff) - \$20,000	<b>Staff Recommendation</b> <b>\$ 7,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board approve a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to the FC Twenty 11 Club towards the salary expenses for their Football Development Manager, Football Coach and Operations staff.	<b>Priority</b> <b>2</b>
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<b>Organisation Details:</b>  Service Base: 92 Yaldhurst Road, Upper Riccarton  Legal Status: Incorporated Society Established: 15/10/2010 Staff – Paid: 1 Volunteers: 100 Annual Volunteer Hours: 1,360 Participants: 650 Target Groups: Sports/Recreation Networks: Mainland Football; NZ Football affiliation  <b>Organisation Description/Objectives:</b> We are an amateur football club, providing football and futsal activities all year around to the western side of Christchurch.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>We will grow our participation numbers in the junior and youth space.</p> <p>We will have qualified coaches to deliver an enjoyable and fulfilling programme.</p> <p>We will focus on growing participation for females in a year NZ are hosting the football women's world cup.</p> <p>We will make efforts to attract a diverse range of ethnicities to the club.</p> <b>How Will Participants Be Better Off?</b> <p>The participants will have opportunities through quality programmes to develop to their full potential, and to help them to further enjoy their involvement in the sport.</p> <p>There has been evidence and articles supporting the quality and enjoyment of programmes such as ours are best achieved through qualified coaches to deliver our programmes (rather than enthusiastic parent volunteers).</p> <p>Our coaches are qualified individuals who have many years' experience delivering football programmes. It is important for us to have qualified coaches who will continually improve the delivery of these programmes.</p> <p>Part of our programmes is ensuring the needs of parents and players off the field are looked after so our coaches can continue to focus on the field.</p>	<b>Staff Assessment</b> <p>FC Twenty 11 (Club) co-ordinate football programmes for junior, youth and senior players as well as a girls' development and first kicks programmes. They currently have 650 members.</p> <p>The Club are a community focused football club that offers an affordable product for players of all ages and abilities in their community. The Club recognises that not all players are wanting to play competitively but want to play for the social and well-being aspects of being involved in sport.</p> <p>Along with their introduction and competitive programmes, they also cater for those that have little spare time but want to be part of a club, or players that wish to participate all year-round.</p> <p>FC Twenty 11 are seeking funding towards their Football Development Manager, Football Coaches and Operations staff that are vital to the Club.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility</li><li>This project increases the capacity of the Club to deliver quality recreation experiences for children, youth, and adults.</li><li>The positions are vital for the continued delivery of consistent programmes and services the Club provide to the community.</li><li>The Club continues to work in collaboration with other clubs and park users, such as the Riccarton cricket and tennis clubs under the banner of Riccarton Sports Hub (RSH) and the Burnside Cricket club at Burnside Park.</li><li>Their inclusive approach and partnerships/relationships they have developed with other codes and organisations/agencies will assist with planning for future developments that will aid with sustainability and management of community assets.</li></ul> <p>Halswell-Hornby-Riccarton staff recommendation - \$3,000</p>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065538	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Fendalton Bowling Club (Inc)	<b>Support for Greenkeeper Contract</b>  This project seeks to maintain the current facility, in particular the internationally recognised greens, which make the Fendalton Bowling Club a strong contender to host national and international events.	2022/23 - \$7,500 (Support for Greenkeepers Wage) SCF FWH 2021/22 - \$8,000 (Support for Greenkeepers Wage) SCF FWH 2020/21 - \$8,000 (Greenkeepers Wage) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$27,600	<b>Total Cost</b> \$51,600  <b>Requested Amount</b> \$24,000 <b>47% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages (Greenkeeper Contract) - \$24,000	<b>\$ 6,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$6,000 from its 2023-24 Strengthening Communities Fund to the Fendalton Bowling Club towards their Greenkeepers wage.	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 28b Makora Street, Fendalton</p> <p>Legal Status: Incorporated Society</p> <p>Established: 20/11/1944</p> <p>Staff – Paid: 1</p> <p>Volunteers: 50</p> <p>Annual Volunteer Hours: 200</p> <p>Participants: 200</p> <p>Target Groups: Sports/Recreation</p> <p>Networks: Bowls New Zealand, Bowls Canterbury, Sport Canterbury</p> <p><b>Organisation Description/Objectives:</b> To provide accessible facilities and support for all ages to play lawn bowls throughout the year. To encourage community involvement through availability of facilities for indoor and outdoor activities (including neighbourhood groups, Probus, U3A etc).</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>The FBC greens will be available for play at all levels.</p> <p>The FBC will continue as a centre for the bowls for schools at NCEA as well as a hub for disabled persons.</p> <p>The FBC will continue to provide facilities for community activities (including yoga, music and contract bridge groups).</p> <p>Club members will benefit from direct involvement with this broad range of activities.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>The requested support will ensure that the FBC can continue as a significant sporting and community sporting and cultural centre - and that its greens can continue to be available for provincial, national and international events - of considerable benefit to Christchurch.</p>	<p><b>Staff Assessment</b></p> <p>The Fendalton Bowling Club (FBC) is one of the high profile clubs in Christchurch and their two greens are recognised as being of world class, endorsed by their use for a series of national and international competitions in Christchurch.</p> <p>The FBC serves as part of a community hub on Fendalton Park and have striven for almost 80 years to be an excellent tenant and provide substantial community services as both a stand-alone club and in combination with other clubs for provincial and national bowling events.</p> <p>This project seeks funding towards a green keeper's salary who will maintain the current excellent facility, in particular the maintenance and care of the internationally recognised greens.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The upkeep of excellent facilities for players combine to create a civic amenity of high reputation and substantial usage.</li><li>The project will ensure the FBC will continue to be a major contender for national and international events.</li><li>The greenkeeper is the only paid role at the FBC and provides an essential specialty service that cannot be undertaken by the club's volunteer base.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065657	<b>Organisation Name</b>  Harewood Hockey Club Inc	<b>Name and Description</b>  <b>Turf Training Fees</b>  Split - FWH 55% / PIC 45%  Harewood Hockey Club are seeking funding towards Turf Training Fees, this being the club's largest cost.	<b>Funding History</b>  2022/23 - \$1,000 (Hockey Turf Hire) SCF PI 2022/23 - \$9,000 (Hockey Turf Hire) SCF FWH 2021/22 - \$9,000 (Hockey Turf Hire Expenses) SCF FWH  <b>Other Sources of Funding</b> Registration Fees - \$14,500	<b>Request Budget</b>  <b>Total Cost</b> \$39,600  <b>Requested Amount</b> \$25,100 <b>63% percentage requested</b>  <b>Contribution Sought Towards:</b> Turf Hire - \$25,100	<b>Staff Recommendation</b>  <b>\$ 7,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to the Harewood Hockey Club Inc towards its Turf Training Fees.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 238 Woolridge Road, Harewood  Legal Status: Incorporated Society  Established: 10/04/1935  Staff – Paid: 0  Volunteers: 40  Annual Volunteer Hours: 2,500  Participants: 673  Target Groups: Sports/Recreation  Networks: Canterbury Hockey Association; Hockey New Zealand  <b>Organisation Description/Objectives:</b> Harewood Hockey Club is the largest and one of the oldest hockey clubs in Christchurch and is an affiliated member of the Canterbury Hockey Association. We have over 650 members and the club provides sporting/hockey opportunities for those aged from 5 - 65 years+, for all genders and over a broad range of ethnicities.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Participants will remain involved the sport as the cost to play will not increase.</p> <p>We will be able to attract new members, particularly juniors if costs can be kept to a minimum.</p> <p>By providing the right ratio of players to turf, the experience is better. Without funding, our programme quality is severely under pressure.</p> <p>The club will be able to redistribute funds to other initiatives such as increasing the capabilities of our volunteer coaches.</p> <b>How Will Participants Be Better Off?</b> <p>Keeping the cost to the participant and play hockey as low as possible enabling members to experience a sense of belonging and personal development that a club environment and team sport offers.</p> <p>Aiming to encourage teenagers to continue to play after leaving school, if costs are managed and they have a club connection.</p> <p>We would also like to reach out and offer the sport to some of our lower decile schools that generally can't afford to play hockey because of the cost of the artificial surfaces.</p>	<b>Staff Assessment</b> <p>The Harewood Hockey Club (Club) was established in 1979 and is located at Nunweek Park, Harewood and provide hockey programmes for players aged five year old to senior players aged 60+.</p> <p>They currently have 673 members 395 of these being juniors and have had over 20 players who have represented New Zealand.</p> <p>The Club are requesting funding towards turf training hire expenses at Nunweek Park, Burnside and Marist, this being the club's largest cost at approximately \$38,972 per annum. This excludes the match turf fees that also comes to \$37,713, making it a total of over \$76,000 for the year.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 -Availability and Accessibility.</li><li>Harewood Hockey is an inclusive club and aims to enable anybody that wishes to play hockey to do so at an affordable level.</li><li>The project aims to keep children and youth involved in sport which will improve the health and wellbeing of the community and encourage increased participation in sport.</li><li>This project increases the capacity of the Club to deliver a safe and quality recreation experience for the children, youth, and adults.</li><li>The grant will directly impact the provision of essential facilities needed to participate in the sport and therefore enable the Club to limit passing on cost increases to its players keeping them involved in sport.</li></ul> <p>Papanui-Innes-Central staff recommendation - \$3,000</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065600	<b>Organisation Name</b>  Marist Albion Rugby Club Inc	<b>Name and Description</b>  <b>Marist Albion Hauora Development Programme</b>  Split - 54% FWH / 46% PIC  The Marist Albion Rugby Club is an amateur rugby club based in the Northwest of Christchurch and they are seeking support towards their Hauora Development Programme.	<b>Funding History</b>  2022/23 - \$2,000 (Operations) SCF PI 2022/23 - \$5,500 (Operations) SCF FWH 2022/23 - \$5,000 (Roof repairs) DRF PI 2022/23 - \$5,000 (Roof repairs) DRF FWH 2021/22 - \$3,000 (Operations) SCF PI 2021/22 - \$4,500 (Operations) SCF FWH 2020/21 - \$5,000 (Fixed Club operational Costs) SCF PI 2021/21 - \$3,200 (Fixed Club operational Costs) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$14,384	<b>Request Budget</b>  <b>Total Cost</b> \$23,384  <b>Requested Amount</b> \$ 9,000 <b>38% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages - \$5,000 Volunteer expenses - \$1,000 Uniforms - \$1,500 Equipment - \$1,500	<b>Staff Recommendation</b>  <b>\$ 3,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,500 from its 2023-24 Strengthening Communities Fund to the Marist Albion Rugby Club Inc towards their operating costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 181 Condell Avenue, Papanui Legal Status: Incorporated Society Established: 21/02/1996 Staff – Paid: 40 Volunteers: 400 Annual Volunteer Hours: 1,000 Participants: 350 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union; NZ Marist	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will be able to continue to serve our community by offering an open environment where men, women, boys and girls can register and play rugby to keep fit and healthy.  We will continue to offer a development path for players who see rugby as potentially a career. We will support them to be the best they can be to give them the best opportunity to make a living from rugby.  We will look to help community volunteers who are interested in coaching rugby learn their trade in a high performance environment.  We provide an opportunity for new members of the community to build relationships with other members that they would have never met before through participating in rugby in any level or form.  <b>How Will Participants Be Better Off?</b>  Being part of a more holistic programme will help change the mindset of Rugby that predominantly focusses on technical/tactical and physical attributes.  Individuals will grow and create lifelong love of rugby and encourage a sense of 'giving back' to rugby and Marist Albion.  Improve the connection of whanau to Marist Albion and build whole club connection from juniors through to seniors.  Players and coaches feel supported and have a development plan in place.	<b>Staff Assessment</b>  The Marist Albion Rugby Club Inc (Club) has been in existence since 1942, and its clubrooms are located at Bowls Papanui Condell Avenue. The Club has 350 members, including Junior, Colt, and Senior players.  The Marist Albion Hauora Development Programme is about purposefully teaching the skills needed for rugby players to develop social awareness, relationship skills, self-confidence, self-management and responsible decision making.  The programme offers an open environment where men, women, boys and girls can register and play rugby to keep fit and healthy, whole focussing on the holistic (hauora) development of a person. The Club want whanau to build whole club connections from junior through to senior.  They also want to create and develop an environment for development and performance for both players and coaches at the Club. This can be achieved through goal setting for players and coaches and connecting players and coaches with opportunities where applicable.  This project is a request for the wage support for the Hauora Development Manager's wage and other realted expenses.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The development of a more holistic programme will help create a Club environment that also focusses on the players and coaches' well-being and mental health.</li><li>The mentoring of players and coaches will ensure they feel supported and have a development plan in place for those who see rugby as potentially a career.</li><li>The project will provide an opportunity for new members of the community to build relationships with other members that they would have never met before through participating in rugby in any level or form and utilise the rugby community to 'give back'.</li></ul> Papanui-Innes-Central staff recommendation - \$3,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065544	<b>Organisation Name</b>  Miyazato Karate Club Christchurch Incorporated	<b>Name and Description</b>  <b>Karate Club Programme Expenses</b>  This project is about support for programme expenses for the Miyazato Karate Club.	<b>Funding History</b>  2022/23 - \$1,500 (Training Equipment, venue hire and advertising) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$2,864	<b>Request Budget</b>  <b>Total Cost</b> \$10,150  <b>Requested Amount</b> \$ 7,286 <b>72% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent / Venue Hire - \$2,410 Training Mats - \$1,026 Rubber Training Knife - \$330 Training Gloves - \$700 Training Board - \$420 Advertising and Embroidered club t-shirts - \$800 Volunteer Expenses (Fuel Reimbursement) - \$1,000 Volunteer Recognition - \$600	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Miyazato Karate Club Christchurch towards their programme expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: YMCA Bishopdale Legal Status: Incorporated Society Established: 1/02/2012 Staff – Paid: 0 Volunteers: 3 Annual Volunteer Hours: 300 Participants: 25 Target Groups: Sports/Recreation Networks:  <b>Organisation Description/Objectives:</b> Promoting the health and fitness of all age group through the sport of karate	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  A more affordable membership fee would encourage increased access to new members. New training equipment would benefit towards expanding our training for all members. Increase fitness levels (physically & mentally) through Karate strength and flexibility training for all members. Exposure of our Karate Club through advertising using apparel. <b>How Will Participants Be Better Off?</b>  They will have up to date training equipment in which to safely learn the art of Karate. Club members will increase their fitness physically and mentally; this will translate into confidence and wellbeing in their daily life. Volunteers will feel more valued if recognised and thanked for the numerous hours they contribute.	<b>Staff Assessment</b>  The Miyazato Karate Club Christchurch (Club) are based at the YMCA in Bishopdale, and their programme provides a safe and supportive environment for youth and adults to learn self-discipline and respect, improve mental and physical health and help young people to gain confidence.  The Club aim to grow and increase exposure, keep their programme affordable and having the required equipment for all participants, as well as recognizing their volunteers.  This project is about support to purchase essential training equipment, venue hire, volunteer recognition and promotion.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting vulnerable communities.</li><li>Funding would enable increased participation for youth and lower income families. Youth would be made welcome and given a sense of purpose.</li><li>Deteriorated equipment can be a health and safety risk and support would mean the Club can keep fees affordable for all by not passing these costs onto participants.</li><li>Recognition of volunteer coaches not only continues to support the club, but keeps volunteers involved as they are being valued.</li></ul>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065656	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Nor'west Brass Incorporated	<p><b>The running of a community brass band</b></p> <p>Split - FWH 47% / PIC 53%</p> <p>Nor'west Brass Incorporated is a community brass band with a focus on community and training. It is one of the largest brass bands in the country, has a diverse membership of varying abilities and ages from six to 70 with more experienced players mentoring and supporting trainees.</p> <p>A funding contribution is being sought towards running costs of rent, music, instrument insurance, volunteer recognition and uniforms.</p>	<p>2022/23 - \$4,000 (National Championships) DRF PIC 2022/23 - \$1,000 (National Championships) DRF FWH 2022/23 - \$6,000 (Running Costs) SCF PI 2022/23 - \$3,000 (Running Costs) SCF FWH 2021/22 - \$6,000 (Running Costs) SCF PI 2021/22 - \$3,500 (Running Costs) SCF FWH 2020/21 - \$6,000 (Running Costs) SCF PI 2020/21 - \$6,000 (Running Costs) SCF FWH</p> <p><b>Other Sources of Funding</b> Creative Communities Fund - \$1,986 (Pending) User fees/subs - \$7,000 (Estimated) Instrument rental - \$3,200 (Estimated) Concert and playing engagements - \$1,100 (Estimated) Donations and Fundraising - \$6,500 (Estimated)</p>	<p><b>Total Cost</b> \$51,600</p> <p><b>Requested Amount</b> \$16,114 <b>31% percentage requested</b></p> <p><b>Contribution Sought Towards:</b> Volunteer Recognition (Musical Director Fees) - \$3,000 Equipment / Materials (Music) - \$3,500 Rent / Venue Hire (Band room hire) - \$6,500 Insurance - \$2,614 Uniforms - \$500</p>	<p><b>\$ 3,000</b></p> <p>That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to Nor'west Brass Incorporated towards the running costs of their Community Brass Band.</p>	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 59 Hewitts Road, Merivale Rehearsal rooms at Rangi Ruru High School.</p> <p>Legal Status: Incorporated Society</p> <p>Established: 14/03/2014</p> <p>Staff – Paid: 0</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 12,160</p> <p>Participants: 76</p> <p>Target Groups: Arts</p> <p>Networks: Canterbury Provincial Brass Bands Association; Brass Band Association of New Zealand</p> <p><b>Organisation Description/Objectives:</b> Running a community brass band with a focus on training.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Toi Otautahi – Arts and Creativity Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Education - players will learn and develop through playing in one of our bands.</p> <p>Social interaction - we have a broad age range in our bands and all enjoy working together towards a goal of producing great music.</p> <p>Wellbeing for players and audience. We work together as a team and experience a feeling of wellbeing as we progress and our audience enjoys the music we play.</p> <p>Music is an art form and we will strive to create something unique and powerful.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>The band has a programme which promotes individual and team work to achieve goals and foster skills, concentration and confidence involved in preparing and presenting performances for concerts and competition. This provides important transferable life skills.</p> <p>As well as opening up a life time of fun, friends and participation in community, music can lead to success in many other areas of life. For younger members, the team work and focus required within the band can lead directly to benefits with their school work. Learning to play a brass instrument before entering high school can help to maximise the opportunities these schools have to offer in music.</p> <p>Costs to members and audiences are kept low (or free) so services are accessible for players and for audience members alike.</p>	<p><b>Staff Assessment</b></p> <p>Nor'west Brass was formed in 2014 to address the shortage of opportunities to learn and play brass instruments and to create a training environment within the North West area of Christchurch. The band has been set up as a community-based programme, initially with a focus on recruitment at the primary school age, but also open to all ages. The organisation employs a sustainable focus on promoting music, developing new players, and giving everyone a chance to try an instrument at events which is always very popular. This flax root community approach has increased the capacity of available brass players within the Christchurch area. The organisation has an active policy to work and perform with other groups in the community, which provides an increased awareness of other community programmes and events and an exchange of skills.</p> <p>The Nor'west Brass motto is "Banding together for a creative community".</p> <p>The band provides educational talks in two or three primary schools each year and attends various community events where the public can try an instrument and learn. As well as training a large number of players within the band, the band is active at Christchurch City Council events. They also look to introduce audiences to the fun of brass bands with a goal of playing in the community more than 20 times a year. The Band joins with other groups in the community, supporting other events. Last year they joined with a local Mariachi group for a packed Mexican themed concert. They have also participated in, "Brass on the Grass", the Canterbury Brass Band Association concert at the Edmond's Band rotunda and an anniversary concert at the Anglican Transitional Cathedral. The band is always happy to be invited to play at community events. They also compete in the National Brass Band Championships.</p> <p>Canterbury is an area of excellence for brass bands in New Zealand. They have the Army band and two of the top 'A' grade bands in the country (Woolston and Canterbury). To keep this growth going, new players are required to support all the bands in the area and Nor'west Brass are providing training and a pathway for all members.</p> <p>The Band has a continuous improvement policy for their volunteer structure to spread the load so that they can keep providing services to the community for many years to come. They keep their cost to members and audiences low to keep the enjoyment of music accessible to all.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>This project provides support towards artistic, social, and recreational initiatives, which build and develop community wellbeing, training and musical development with particular focus on intergenerational approaches.</li></ul> <p>Papanui-Innes-Central staff recommendation - \$6,000</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065371	<b>Organisation Name</b>  Papanui Boxing Club Incorporated	<b>Name and Description</b>  <b>Boxing Season Expenses</b>  Split - FWH 43% / PIC 57%  To run weekly boxing programmes and provide enough adequate equipment for all club members, keeping them safe, engaged and committed.	<b>Funding History</b>  2022/23 - \$2,482 (Boxing Season 2022) SCF PI 2021/22 - \$2,000 (2021 Boxing Season) SCF PI  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 7,226  <b>Requested Amount</b> \$ 7,226 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Fitness Equipment - \$4,459 Boxer Gloves - \$2,193 Shelves - \$574	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  The Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Papanui Boxing Club Incorporated towards their expenses for the boxing season.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 63 Sawyers Arms Road, Papanui  Legal Status: Incorporated Society Established: 31/03/1978 Staff – Paid: 0 Volunteers: 5 Annual Volunteer Hours: 900 Participants: 40 Target Groups: Sports/Recreation Networks: Canterbury Boxing Association Incorporated  <b>Organisation Description/Objectives:</b> To teach and promote the sport of amateur boxing and to benefit our community by keeping people fit active and involved.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>To provide equipment essential for boxing, including protective equipment required for health and safety.</p> <p>To retain 90% of our current members with suitable equipment and training programmes.</p> <p>To grow our membership by 20% through the programmes we offer.</p> <b>How Will Participants Be Better Off?</b> <p>By participating members will boost their Hauora (mental and spiritual wellbeing) as well as participate in a sport and get fit and healthy.</p> <p>Hauora comprises four elements, taha hinengaro – mental health and emotions; taha wairua – spiritual health, taha tinana – physical health, and taha whānau – whānau as the epicentre of one's wellbeing.</p> <p>The Club is open to all who attend for no or little cost, thus reducing barriers to participation.</p>	<b>Staff Assessment</b> <p>The Papanui Boxing Club (Club) are located on Sawyers Arms Road and share a membership base with Papanui-Innes-Central. They currently have approximately 40 members with 25 juniors.</p> <p>A majority of the Club's members are from low income families who are unable to afford an annual membership, so boxers pay a donation towards running costs each time they attend the gym.</p> <p>These donations contribute towards the Club's overheads, but do not fully cover these overheads or equipment expenses.</p> <p>The Club are seeking funding for a range of equipment to vary their trainings in a safe manner, along with storage options to maximise the limited space they have.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting vulnerable communities.</li><li>Reducing barriers to participation is a high priority and as the Club primarily deal with a lower socioeconomic demographic.</li><li>The Club aims are to provide a safe place where youth can come and learn the skills of boxing to a competitive standard if wanted.</li></ul> <p>Papanui-Innes-Central staff recommendation - \$2,500</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065778	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Papanui Community Toy Library	<b>Wages for Papanui Community Toy Library Supervisor</b>  Split - FWH 43% / PIC 57%  The Papanui Community Toy Library provides families with young children in the local community with toys, puzzles and games that are educational and fun.  They are seeking three year funding towards the wages of the Toy Library Supervisor.	2022/23 - \$3,500 (Wages) DRF PI 2022/23 - \$2,000 (Wages) DRF FWH 2020/21 - \$3,000 (Wages) DRF PI 2020/21 - \$3,000 (Wages) DRF FWH  <b>Other Sources of Funding</b> COGS - \$1,500 (Pending). The Toy Library Federation of New Zealand - \$700 (Pending). User fees - \$6,969	<b>Total Cost</b> \$ 9,720  <b>Requested Amount</b> \$ 7,500 <b>77% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages - \$7,500	<b>\$ 2,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Papanui Toy Library towards wages for the Papanui Community Toy Library Supervisor.	<b>2</b>

<b>Organisation Details:</b>  Service Base: 185 Cavendish Road, Casebrook  Legal Status: Incorporated Society  Established: 1/01/1993  Staff – Paid: 1  Volunteers: 80  Annual Volunteer Hours: 182  Participants: 300  Target Groups: Children/Youth  Networks: The Toy Library Federation of New Zealand  <b>Organisation Description/Objectives:</b> The Papanui Community Toy Library provides families with children in our local community the opportunity to learn through play, in a sustainable manner. This is achieved by offering access to a range of quality educational, developmental and manipulative toys that are affordable to borrow, though an annual membership.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will continue to open the Papanui Community Toy Library twice a week; every Wednesday evening 7.00pm-8.45pm and Saturday mornings 10.00am-12 noon (except public holidays).  Will offer members of our local community the opportunity to join the Papanui Community Toy Library and therefore gain affordable access to a large number of quality educational and fun toys, games and puzzles.  The local community can be more environmentally sustainable by sharing quality toys, games and puzzles rather than buying new and disposing of unrecyclable material in landfill.  <b>How Will Participants Be Better Off?</b>  Members of the Papanui Community Toy Library and their families will continue to have access to a wide range of ever-changing, quality educational toys that they would otherwise be unable to afford.  The children in our families are able to play and learn with a range of toys, games and puzzles that are suitable to their age and stage of development.  Learning through play helps children develop their cognitive, physical and social skills, and promotes a positive disposition towards learning in general.	<b>Staff Assessment</b>  The Papanui Community Toy Library has been operating for over 25 years in the Papanui community and relies on membership subscriptions, fundraising and grants to meet their operational costs. The library is run by an elected voluntary committee from within the membership and is a member of the Toy Library Federation of New Zealand.  The library is open two sessions a week; Saturday from 10.00am to 12noon and Wednesday from 7pm to 8.45pm and operates from the Styx Mill Landscaping and Plant Centre site at 185 Cavendish Road, Casebrook.  The importance of the Toy Library Supervisor is critical to the ongoing success of the operation, providing advice and promoting learning through play for the children by providing access to quality educational, developmental, and manipulative toys that are affordable to borrow. The Supervisor ensures the Papanui Community Toy Library runs smoothly being responsible for coordinating volunteer members, collecting of overdue fines, stocktaking and general maintenance to ensure the collection of toys, puzzles and games is in a clean and safe condition.  Funding support for the position ensures that higher subscription fees, fees for borrowing toys, puzzles and games do not have to be increased meaning some members would no longer be able to afford access. The role of the supervisor allows the committee to focus on the behind the scenes running of the library and use of other revenue to update and further improve the collection of toys, puzzles, and games.  The library has a current membership of 300 and some are struggling to pay fees in the current financial climate. The library is also supported by 35 duty members or unpaid volunteers and all members also support the library and are involved in fundraising. Increased fees will decrease membership and toys that will be available to members.  The Papanui Community Toy Library fees are in line with other toy libraries around the city.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns with the Physical Recreation and Sport Strategy Goal 2 - Availability &amp; Accessibility - A wide range of physical recreation and sport activities are made available to all citizens of Christchurch and beyond.</li><li>Through the toy library members and their families have access to a wide range of recreational, developmental and educational toys that they may otherwise be unable to afford.</li><li>Learning through play helps children develop their cognitive, physical, and social skills and promotes a positive disposition towards learning in general.</li><li>Having a dedicated Supervisor means the library runs smoothly, efficiently and continuously, offering a better service to the community.</li></ul>  Papanui-Innes-Central staff recommendation - \$3,800 (multi-year for 3 years)
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065704	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Rangatahi Bryndwr Trust	<b>Community Youth work</b>  The Rangatahi Bryndwr Trust supports at-risk youth and others through youth mentoring and leadership development programmes.  They operate a 24/7 youth work programme at Wairarapa Cobham Intermediate. Additionally, they provide a weekly youth programme that fosters diversity appreciation, nurtures young leaders for future employment, and organises community events in Bryndwr.	<b>Funding History</b> 2022/23 - \$22,000 (Bryndwr Youth Engagement Year 3 of 3) SCF FWH 2021/22 - \$22,000 (Bryndwr Youth Engagement Year 2 of 3) SCF FWH 2020/21 - \$22,000 (Bryndwr Youth Engagement Year 1 of 3) SCF FWH  <b>Other Sources of Funding</b> Rata Foundation - \$10,000 Tindall Foundation - \$10,000 (pending) Cobham Intermediate - \$13,861 St Aidans Community Church - \$4,000	<b>Request Budget</b>  <b>Total Cost</b> \$87,047  <b>Requested Amount</b> \$33,861 <b>39% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and wages - \$8,933 Training / Upskilling - \$1,125 24/7 Levies - \$1,174 Equipment / Materials - \$375 Salaries and Wages - \$9,954 Rent / Venue Hire - \$3,000 Youth Group Resources - \$3,000 Community events - \$2,000 New Initiatives - \$1,000 Volunteer Expenses - \$2,000 Van Hire / Transport - \$1,300	<b>Staff Recommendation</b>  <b>\$15,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$15,000 from its 2023-24 Strengthening Communities Fund to the Rangitahi Bryndwr Trust towards their Bryndwr Youth and Community Programme excluding refreshments.	<b>Priority</b>  <b>2</b>

<b>Organisation Details:</b>  Service Base: 63 Brookside Terrace, Bryndwr  Legal Status: Charitable Trust  Established: 19/10/2018  Staff – Paid: 4  Volunteers: 20  Annual Volunteer Hours: 1,180  Participants: 600  Target Groups: Children/Youth  Networks: 24/7 National Network  <b>Organisation Description/Objectives:</b> Empowering youth in the Bryndwr Community through Positive Role modelling . Leadership training and working within Schools to increase potential of the Students.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Provide a safe place for up to 25 youth meeting on a regular basis.  Have 3 youth workers at Wairarapa Cobham Intermediate employed for up to 30 hrs total per week during term.  Decrease school absenteeism through provision of breakfast and relationship building of 24/7 workers.  Provide child protection training and first aid training for all youth volunteers and employees.  <b>How Will Participants Be Better Off?</b>  Pupils at Wairarapa Cobham Intermediate appreciate the relationships the youth workers build with them through group and one-on-one sessions. They have someone they can trust and talk to about life issues they may need help with. Re-engagement with education and the community is important for future employment and socialising.  Weekly youth programmes are not only a safe place to meet but a place to belong. Tamariki/rangatahi learn to accept others and integrate cultural differences into their lives. Group engagement is important, and the youth work together to set their own code of conduct.  Leadership training provides life skills that can be used in whānau/community and work situations to build and strengthen relationships. Other learnings include understanding and respecting diversity, learning about health and safety, planning, and public speaking. Gaining skills and learning to use them increases self-confidence and well-being.	<b>Staff Assessment</b>  Established in 2015, Rangatahi Bryndwr Trust (RBT) focuses on meeting the needs of young people and promoting community well-being in Bryndwr.  Through collaboration with Cobham Intermediate School, RBT provides youth work outside of school hours, mentoring students and engaging in group activities. They also run a before-school breakfast club to address the social and educational isolation resulting from Covid-19.  RBT identifies and addresses barriers such as poverty by working with agencies and offering support to individuals and families. Their leadership training and mentoring programmes empower youth to make positive choices, contributing to a safe and inclusive community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>Project aligns to the People and Place pillars of the Strengthening Communities Together Strategy, particularly the objectives work with others to reduce loneliness and social isolation and encourage communities to create and sustain a sense of local identity and ownership.</li><li>The project meets young people's needs, promotes community well-being, and addresses barriers like poverty in the Bryndwr community. Through mentoring, leadership training, and community engagement, they empower youth to make positive choices, fostering a safe and inclusive community.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li><li>In this application, the RBT has requested multi-year funding. At this stage, staff are not making this recommendation.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065424	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Rewi Alley Chinese School Trust	<b>Rewi Alley Chinese School</b> Split - FHW - 30% / HHR 70%  Rewi Alley Chinese School provides Saturday, Sunday, and OSCAR after-school classes and holiday programmes to the Chinese community in Christchurch. They also deliver workshops for parents and caregivers to support their children's learning. All programmes are open to children from Chinese and non-Chinese backgrounds.  They are seeking a funding contribution towards wages.	2022/23 - \$12,000 (Rewi Alley Chinese School) DRF HHR 2022/23 - \$3,000 (Rewi Alley Chinese School) DRF FWH 2021/22 - \$22,000 (Chinese School Programme) SCF Metro 2020/21 - \$15,000 (Wages and salaries and online system) SCF Metro  <b>Other Sources of Funding</b> User Fees - \$ 232,000 Chinese Consulate - \$20,000 Rata Foundation - \$20,000 OCSAR user fees - \$50,000	<b>Total Cost</b> \$344,000  <b>Requested Amount</b> \$23,000 <b>7% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages - \$23,000	<b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to Rewi Alley Chinese School towards staff wages.	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: Oak Drive, Ilam</p> <p>Legal Status: Charitable Trust</p> <p>Established: 12/05/1999</p> <p>Staff – Paid: 25</p> <p>Volunteers: 10</p> <p>Annual Volunteer Hours: 2,000</p> <p>Participants: 441</p> <p>Target Groups: Education</p> <p>Networks: Sports Canterbury, CANTESOL</p> <p><b>Organisation Description/Objectives:</b></p> <p>To teach Chinese, language, art, culture as well as plan/organise and run Chinese cultural events.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>We will run Saturday and Sunday classes, from 9am to 4.30pm, during school terms.</p> <p>We will run After-school classes Wednesday to Friday, from 3.30pm to 5pm, during school terms.</p> <p>We will run Chinese immersion holiday programmes, from 8.30am to 5pm, during school term breaks.</p> <p>We will provide one-to-one tuition during school terms.</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Chinese children will be able to maintain their cultural identity as well as maintain communication with their Chinese grandparents (Non-English speakers) living in China.</p> <p>New Chinese families will become part of the local Chinese community and are helped to integrate into New Zealand society.</p> <p>The one-to-one tuition in Chinese language, English and Maths helps Chinese children who are struggling in those subjects in their mainstream schools.</p> <p>The adult classes in Chinese language allow Non-Chinese New Zealanders to learn Mandarin from beginner to advanced level.</p> <p>The Tai Chi classes encourage physical activity and wellness among older Chinese.</p> <p>The school's participation in Chinese and multi-cultural events in Christchurch is a part of our reaching out to other groups to build shared understanding and mutual respect among people.</p> <p>The school's resource centre, library and drop off for the Chinese newspaper provides a community hub for the local Chinese community.</p>	<p><b>Staff Assessment</b></p> <p>Rewi Alley Chinese School (RACS) was established in 1998 and provides a range of Chinese language and culture programmes to share the Chinese culture. The Saturday classes allow New Zealand-born children and grandchildren of Chinese migrants to connect with integral parts of their heritage. Additionally, courses in art and STEM (Science, Technology, Engineering and Mathematics) are delivered to support students to achieve academic success.</p> <p>RACS also provides workshops for parents and caregivers. The Early Reading Together Programme (for parents of pre-school children) and Reading Together Programme (for parents of primary school-aged children) assist parents and caregivers to select age/level appropriate reading material for their children as well as help them to develop strategies to encourage and support their children in developing their reading skills. "Parenting with Love" workshops aim to inform new migrant parents and caregivers about the New Zealand Education system and how to support their children in their learning journey. They also have Tai Chi classes.</p> <p>RACS has established relationships with local libraries to help parents better use library resources and has a RACS Book Club at the school along with a Chinese language library. It also provides a resource centre that includes a newspaper pickup point (New Zealand Messenger) and rooms available for other groups (e.g., New Zealand / China Friendship Society, Tai Chi, and Fusion) as well as translation services for the Chinese community.</p> <p>RACS is accredited to provide after-school and holiday programmes through OSCAR (Out of School Care and Recreation), private tuition and adult classes.</p> <p><b>Rationale for staff recommendation:</b></p> <ul style="list-style-type: none"><li>The programmes align with the Strengthening Communities Strategy Pillars. In particular People and Place by actively promoting a culture of equity, valuing diversity and fostering inclusion across communities and generations.</li><li>They also align with the Multicultural Strategy building on the relationships and achievements developed with multi-ethnic and multicultural communities.</li><li>Rewi Alley have been able to successfully adapt and offer programmes that are popular and targeted to their demographic communities. They continue to offer these in spite of a move in premises and COVID lockdowns threatening the organisations financial viability as they rely heavily on user fees to operate. The demand for their programmes is clearly evidenced in their continuation.</li><li>The organisations commitment to improve the ability of students to succeed educationally and socially while connecting with their cultural heritage assists the children, family, school and wider community to connect and sees collaboration with other organisations to the benefit of all.</li></ul> <p>Halswell-Hornby-Riccarton recommendation - \$12,000</p>
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065382	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Riccarton Leagues Club Inc	<b>Riccarton Leagues Club Operation Expenses</b> Split - 60% HHR / 40% FWH  The Riccarton Leagues clubs operates as a sports hub model and are the parent body of three clubs; rugby league, netball and softball with members residing in both the Fendalton-Waimairi-Harewood and Halswell-Hornby-Riccarton ward areas.	2022/23 - \$6,000 (Riccarton Leagues Club Operation Expenses) SCF HHR 2022/23 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2022/23 - \$8,000 (Repainting of Clubrooms) DRF HHR 2022/23 - \$4,000 (Repainting of Clubrooms) DRF FWH 2021/22 - \$6,000 (Encouraging sporting participation, community and excellence in our community) SCF HHR 2021/22 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2020/21 - \$5,000 (Riccarton Leagues Club Operation Costs) SCF HHR 2020/21 - \$3,000 (Riccarton Leagues Club Operation Expenses) SCF FWH  <b>Other Sources of Funding</b> Funds on Hand - \$4,000	<b>Total Cost</b> \$15,250  <b>Requested Amount</b> \$11,250 <b>74% percentage requested</b>  <b>Contribution Sought Towards:</b> Power - \$4,000 Insurance - \$4,250 New Chiller - \$2,500 Telephone and Internet - \$500	<b>\$ 5,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Leagues Club Inc towards their Operation Expenses.	<b>2</b>

<b>Organisation Details:</b>  Service Base: 18 Apsley Drive, Avonhead Legal Status: Incorporated Society Established: 31/03/1975 Staff – Paid: 0 Volunteers: 20 Annual Volunteer Hours: 2,500 Participants: 400 Target Groups: Sports/Recreation Networks: Canterbury Rugby League, Canterbury Softball and Canterbury Netball.  <b>Organisation Description/Objectives:</b> Sporting parent body.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Multicultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>We will increase the numbers of participants playing in our teams by 10%, particularly in our junior grades.</p> <p>We will undertake improvements to access to allow more people, especially the disabled community, to use our facilities.</p> <p>Provide and increase sporting options to our older members to ensure they stay active.</p> <b>How Will Participants Be Better Off?</b> <p>We cater for a lower socio-economic demographic and recognise the importance of maintaining a social connection for many people in this sector, while providing a low-cost entry into sports for children and adults.</p> <p>The importance of playing sport is paramount, not just from the fitness and healthy living perspective but also the wellbeing benefits and having a healthier community.</p> <p>Working towards a hub format enables clubs to work more efficiently and share costs that might otherwise be passed onto its members.</p>	<b>Staff Assessment</b> <p>The Riccarton Leagues Club are located on Crosbie Park in Avonhead and have been operating for over 30 years. They are the parent body of three main sporting sections, rugby league, netball and softball that cater for children's, youth and adult sport.</p> <p>They currently have over 400 junior and senior members and run both the sporting side of their operation and various initiatives around community-based programmes and education.</p> <p>This project assists with the Club's operation expenses and replacement of their chiller. As their members are predominantly from lower socioeconomic areas, they do not want to pass any extra costs onto their members.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting vulnerable communities.</li><li>The Club continues to work towards a more sustainable hub model with three codes involved. They also collaborate with Oranga Tamariki to provide a venue for family/whanau education conferences in the Avonhead area.</li><li>Reducing barriers to participation is a high priority and as the Club primarily deal with a lower socioeconomic demographic, they offer to help them with subscription payment plans if necessary to reduce these barriers.</li><li>The grant will directly impact the provision and development of essential facilities and services needed to participate in the sport.</li></ul> Halswell-Hornby-Riccarton staff recommendation - \$5,000
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2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065936	<b>Organisation Name</b>  Sockburn Park Amateur Swimming Club Incorporated	<b>Name and Description</b>  <b>Swimming and Water Safety Lessons</b>  Split - FWH 42% / PIC 58%  This project is to help subsidise the hire costs of the pool at Jellie Park Recreation Centre and support coaches to attend Swim NZ courses.	<b>Funding History</b>  2022/23 - \$2,000 (Swimming and Water Safety Lessons) SCF PI 2022/23 - \$3,000 (Swimming and Water Safety Lessons) SCF FWH 2021/22 - \$1,000 (Swimming and Water Safety Lessons) SCF PI 2021/22 - \$4,000 (Swimming and Water Safety Lessons) SCF FWH 2020/21 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH 2020/21 - \$1,540 (Swimming and Water Safety Lessons) SCF PI 2019/20 - \$1,800 (Swimming and Water Safety Lessons) SCF PI 2019/20 - \$2,500 (Swimming and Water Safety Lessons) SCF FWH  <b>Other Sources of Funding</b> User Fees - \$26,980 Foodstuffs Grant - \$1,500 (Pending)	<b>Request Budget</b>  <b>Total Cost</b> \$35,980  <b>Requested Amount</b> \$ 9,000 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Training / Upskilling (Swim Coach Training Fee) - \$2,000 Lane Hire and Pool Entry Fees - \$5,000 Equipment / Materials (Swim caps, toys, board, flippers, bags) - \$500 Administration - \$500 Insurance - \$500 Prizegiving and Race night Expenses - \$500	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,500 from its 2023-24 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club towards Swimming and Water Safety Lesson Expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Jellie Park Recreation Centre Legal Status: Incorporated Society Established: 3/11/1970 Staff – Paid: 0 Volunteers: 23 Annual Volunteer Hours: 1,060 Participants: 180 Target Groups: Sports/Recreation Networks: Swimming New Zealand  <b>Organisation Description/Objectives:</b> To provide children with the opportunity to participate in affordable and comprehensive swimming and water safety lessons. So children are equipped to participate safely in recreational swimming, educated in race meets (so they are prepared for school swimming sports), and providing teenagers with their first coaching gig, by giving them training, experience and mentoring, so they become good swim coaches.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will provide one-hour weekly lessons for up to 70 children during school term on Sundays at Jellie Park from 6 to 7pm.  All of our volunteers will attend swim teacher training.  At least 5 of our volunteers will attend advanced swim teacher training.  <b>How Will Participants Be Better Off?</b>  Children will be more equipped to participate safely in recreational swimming. Whanau will connect with other whanau - relationship building and social connectedness.  Swimmers will be educated in race meets and have the opportunity to demonstrate their skills to their whanau, they will also be able to apply these skills in their school swimming sports.  High school and ARA or University students will develop leadership skills and gain qualifications in swim coaching.	<b>Staff Assessment</b>  The Sockburn Amateur Swimming Club Incorporated (Club) is a long established, family-oriented club that focuses on learning to swim programmes and water safety. Sockburn Pool was closed in 2006, based at Jellie Park.  The Club provides one-hour weekly lessons for up to 70 children during school term and recruits up to six new coaches annually from Papanui High School, Burnside High School and ARA.  This project is to provide affordable comprehensive swimming and water safety lessons for children in Christchurch. This includes upskilling six new swim coaches in order for them to gain qualifications in swim coaching, providing refresher and more advanced swim coaching training for their current coaches, purchasing and maintaining swimming equipment and lane hire expenses.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.</li><li>The grant will directly impact the provision of swim safety lessons to help participants identify dangerous situations and prevent drowning incidents.</li><li>The Club collaborates with Papanui High, Burnside High Schools and ARA to provide their students with opportunities to train and develop as swimming coaches and provide a pathway to employment opportunities.</li><li>The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.</li></ul> Papanui-Innes-Central staff recommendation - \$4,000
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065934	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	St Albans Shirley Football Club Incorporated	<b>Coaching and Community Programme Support - Director of Football</b> Split - FWH 35% / PIC 65% The Director of Football is responsible for the delivery of players coaching and development programmes that include: First Kicks Coaching, Fun Football Coaching, Skills Centres, Development Squads, Talent Squads, Futsal Development Training, Futsal Skills Centres and Football in Schools. Funding is sought towards the salary of this position.	2022/2023 - \$3,500 (Delivery of coaching and programmes) SCF PI 2021/2022 - \$4,000 (Salary of Director of Football) SCF PI <b>Other Sources of Funding</b> Funds on hand - \$2,325 User/Registration Fees - \$15,000 (Budgeted) Other grants applied for - \$25,000 (Pending)	<b>Total Cost</b> \$52,325 <b>Requested Amount</b> \$10,000 <b>19% percentage requested</b> <b>Contribution Sought Towards:</b> Director - \$10,000	<b>\$ 1,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the St Albans Shirley Football Club Incorporated towards the salary of the Director of Football.	<b>2</b>

### Organisation Details:

Service Base:	Edward Avenue, St Albans
Legal Status:	Incorporated Society
Established:	1/01/1973
Staff – Paid:	2
Volunteers:	55
Annual Volunteer Hours:	400
Participants:	1,500
Target Groups:	Sports/Recreation
Networks:	Mainland Football

### Organisation Description/Objectives:

Football Club based in Christchurch providing team structure for competition and community sport.

### Alignment with Council Strategies and Policies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

### Outcomes that will be achieved through this project

Increasing participation in sport for wellbeing.  
 Creating opportunities for people to participate, when they may not otherwise.  
 Inclusivity in sport - regardless of background.  
 Delivery of programming to 450 members and the wider community of local schools.

### How Will Participants Be Better Off?

By engaging people to participate in sport within a positive, nurturing club environment with peers and role models it helps them to develop personally and learn new on and off the field skills. This makes our members into robust and capable young people who have been exposed to success and failure.  
 These are important learning aspects for young people to assist them to become well balanced, positive and contributing members of society. We provide opportunities for our members to have regular contact with other members of their community.  
 We support people from many ethnicities and diversities; in that, those players who have commitments are accommodated during training and match play so as not to miss out on these important aspects of their lives. We communicate using multiple channels in the understanding that different cultures respond differently to different mechanisms and we use inclusive language.

### Staff Assessment

The St Albans Shirley Football Club (Club) was formed in 1972. Their home ground is St Albans Park, where all junior home games are played and also use English Park for First Kicks and Fun Football programmes. Elmwood Park is also used for team training.

In 2021 SASFC officially joined forces with Coastal Spirit Football Club across the Youth and Senior player spaces to reinforce that pathway up the grades. Players play under the banner of Coastal Spirit St Albans Shirley Football Club.

The Club has 450 players registered, this includes men's teams, a women's team and children's and youth teams. They also have members who play futsal on Sundays. During term time, The Club provides Football in Schools programme at St Albans Primary School, Elmwood School, Fendalton Open School, Shirley Primary School, Banks Avenue Primary School, and Heaton Intermediate.

This project is about employment of a Director of Football to manage the various aspects of the Club's delivery and development.

The role is integral to the Club's focus on football for all and providing opportunities for players to develop their potential and become the best they can be. They follow the Whole of Football Player Pathway developed by New Zealand Football and has moved away from volunteer-based, parent-led activities to recruiting a team of qualified, NZ Federated accredited coaches, and top-level players focused on delivering a high standard of coaching and mentoring across the entire age range.

### Rationale for staff recommendation:

- The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility
- Any grant funding allocated will directly influence the number (and quality) of training/programmes that the St Albans Shirley Football Club can carry out in the year ahead.
- The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.
- This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults.

Papanui-Innes-Central staff recommendation - \$4,000



2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065551	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	St Christopher's Anglican Church - Avonhead	<b>24-7 Youth Work and Holiday Programmes</b> St. Christopher's is actively seeking funding for their holiday and young leaders' development programmes, as well as the 24-7 youth worker initiatives at Merrin and Westburn Primary Schools.	<b>2022/23</b> - \$14,000 (24-7 Program at Merrin and Westburn Primary Schools; Holiday Program for Primary School Children) SCF FWH <b>2021/22</b> - \$7,000 (24-7 Youth Work Program at Merrin and Westburn Primary Schools) SCF FWH <b>2020/21</b> - \$4,000 (24-7 Youth Work program at Merrin and Westburn Primary schools) SCF FWH <b>2020/21</b> - \$800 (Children's Holiday Activity Program) DRF FWH  <b>Other Sources of Funding</b> Donations - \$17,417 School Contribution - \$17,417 User fees - \$30,675	<b>Total Cost</b> \$120,131  <b>Requested Amount</b> \$54,000 <b>45% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$22,000 Administration - \$2,550 Volunteer Recognition - \$10,000 Equipment / Materials - \$3,700 Rent / Venue Hire - \$2,200 Travel - \$5,400 Expenditure - \$8,150	<b>\$14,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$14,000 from its 2023-24 Strengthening Communities Fund to St Christopher's Anglican Church towards their Youth work programmes in Merrin and Westburn Schools wages, holiday and young leaders' programmes.	<b>2</b>

<b>Organisation Details:</b>  Service Base: 244 Avonhead Road Legal Status: Charitable Trust Established: 31/07/1959 Staff – Paid: 6 Volunteers: 200 Annual Volunteer Hours: 4,840 Participants: 1,050 Target Groups: Children/Youth Networks: Anglican Diocese of Christchurch  <b>Organisation Description/Objectives:</b> Outreach into the local community; Pastoral Care; Discipleship; Mission. To build a caring and growing vibrant community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>24-7 Youth Workers will engage weekly in at least 4 hours of one-on-one mentoring with students and organise at least one activity to encourage and support year 8 students in leadership roles within the schools. Help manage/coach at least one school sports team or club to assist in cultivating the school Spirit. Be available for students at lunchtime/after school and for staff members weekly in the staffroom.</p> <p>We will provide 4 Holiday Programmes per year. They will be structured to ensure a ratio of one young leader to five children throughout the programme and provide at least one trip per programme, enabling children to try things for the first time and cater for a wide range of abilities, skills and interests.</p> <p>We will provide the opportunity for 12 - 14 young people to develop their leadership skills by providing training, mentoring and support and opportunities to challenge themselves by taking the lead on a particular holiday programme activity or session as appropriate.</p> <b>How Will Participants Be Better Off?</b> <p>24-7 Programme - Students' will benefit from being in an environment that supports all elements contributing to and fostering their positive wellbeing. Introducing female Youth Workers in the schools will give the female students access to someone they can better relate to.</p> <p>Our high leader-to-child ratios in the holiday programme mean that each child gets greater attention from their leaders. This will create a positive and safe environment for the children to be bold enough to try new things, challenge themselves a bit further and develop resiliency through learning and growing from mistakes and failure rather than feeling shamed or discouraged by them.</p> <p>Developing young leaders will help them develop responsibility. Giving them the skills to control their lives and the ability to make things happen. Instil confidence, and help them solve problems creatively, work in a team, and work collaboratively with others.</p>	<b>Staff Assessment</b> <p>St. Christopher's, based in Avonhead, has a proven track record of meeting community needs. They offer diverse programmes for children, youth, families, older adults, and migrants/refugees. This funding application focuses on three programmes.</p> <p>The 24-7 Youth Worker initiative, reintroduced three years ago, supports young adults in the Westburn and Merrin schools, fostering student leadership. The programme has thrived, making a positive impact, particularly among students.</p> <p>The Holiday Programme, launched in October 2020, addresses community demand. It provides a one-week programme for Avonhead children, with 50% non-native English speakers. This programme supports children learning English, familiarising them with local social structures while offering a safe environment for working parents.</p> <p>The Young Leaders Programme is integral to the Holiday Programme, steadily growing and empowering young leaders.</p> <p>Funding for these programmes will contribute to St. Christopher's ongoing success in serving the community's social, emotional, and mental needs.</p> <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to all the Pillars of the Strengthening Communities Together Strategy. In particular, the pillars of People and Place actively promote a culture of equity, valuing diversity, fostering inclusion across communities and generations, and addressing issues of social exclusion.</li><li>Funding assistance towards the operational costs of the programmes will help the organisation keep user fees low by reducing the amount passed onto the users and continuing to make the programmes financially accessible.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065895	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Styx Living Laboratory Trust	<b>Styx Living Laboratory Trust Work Programme Support</b> Split - FWH 40% / PIC 40% / CBL 20% The Styx Living Laboratory Trust (STYXLL) was set up to implement Christchurch City Council (CCC) policy for the Styx River catchment in relation to the Styx Vision 2000 - 2040. The Trust's primary role is to develop the Styx River catchment as a place for learning and research. They are seeking a funding contribution towards the Pūharakekenui Education Project, eDNA kits and combiguards for tree plantings.	2022/23 - \$5,000 (Puharakekenui Project) SCF FWH 2022/23 - \$8,000 (Puharakekenui Project) SCF PI 2022/23 - \$2,000 (Puharakekenui Project) SCF CB 2021/22 - \$10,000 (Puharakekenui Sustainability Project) SF Round 1 2020/21 - \$5,800 (Programme/Talking Circle) DRF FWH 2020/21 - \$8,698 (Programme/Talking Circle) DRF PI 2020/21 - \$2,000 (STYXLL Programme) SCF FWH 2020/21 - \$6,500 (STYXLL Programme) SCF PI  <b>Other Sources of Funding</b> Funds on Hand - \$39,934	<b>Total Cost</b> \$74,769  <b>Requested Amount</b> \$34,835 <b>47% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment / Materials - \$14,950 Salaries and Wages - \$15,840 Hui, conferences, meetings - \$3,000 Equipment / Materials (Wilderlab Kits) - \$1,045	<b>\$ 7,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$7,000 from its 2023-24 Strengthening Communities Fund to Styx Living Laboratory Trust towards Styx projects.	<b>2</b>

### Organisation Details:

Service Base:	75 Lower Styx Road, Bottle Lake
Legal Status:	Charitable Trust
Established:	6/05/2002
Staff – Paid:	1
Volunteers:	60
Annual Volunteer Hours:	3,000
Participants:	1,500
Target Groups:	Environment
Networks:	

We are supported through memorandums of understanding (MOUs) by Environment Canterbury, the Christchurch City Council, Maanaki Whenua - Landcare Research, NIWA, Lincoln University and Willowbank Wildlife Trust.

### Organisation Description/Objectives:

To create a living laboratory in the Styx Catchment for learning and research.

### Alignment with Council Strategies and Policies

- Strengthening Communities Together Strategy
- Biodiversity Strategy
- Waterways and Wetlands Natural Asset Management

### Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Enhance community and neighbourhood safety
- Provide community based programmes
- Foster collaborative responses

### Outcomes that will be achieved through this project

We will hire an education officer and run five Kā Pūtahi Rangatahi Mātauranga Education programme days with schools.

An eDNA research project will be conducted and six sites sampled. The results will be published on the Styx website.

17,439 trees will be planted and combiguarded by the community and volunteers.

### How Will Participants Be Better Off?

This project will encourage community participation, supporting community members to get out into nature through our education programmes, planting activities, bat monitoring, field volunteer programme and citizen science activities such as the eDNA project.

The plantings will take place in reserves in the Styx including Styx River Reserve Living Laboratory, Styx Loop and Styx River Esplanade Reserve and will help make the Styx the 'place to be' creating ecological corridors for wildlife. There is potential benefits for species in the Styx including better management informed from the eDNA research.

### Staff Assessment

The Styx Living Laboratory Trust (STYXLL) is a local river care group, which was established in 2002 to achieve Vision 3 of the Christchurch City Council's 'Styx Vision 2000 – 2040.' (Develop a "living laboratory" that focuses on both learning and research). The Trust has encompassed a role of guardianship and advocacy for the Pūharakekenui river and the biodiversity of the surrounding land as a living part of the Canterbury landscape. Engaging the community in citizen science is a key focus raising awareness of the Pūharakekenui environs and fostering a desire to protect the awa and catchment. They undertake monthly community bird watching, water quality monitoring and forest restoration activities including forest and riparian planting, weed, willow and pest control, environmental monitoring, research projects, environmental advocacy and environmental education to increase environmental consciousness in the community.

They have developed programmes to enhance learning and research, providing the community with environmental education and opportunities to learn more about biodiversity, waterway health, Mātauranga Māori, and specifically the Pūharakekenui.

Their Kā Pūtahi Rangatahi Mātauranga Education programme involves working with the Kahukura Rongoā Māori Trust and the STYXLL Education Officer supports the delivery of this. Schools are welcomed onto the Rongoā site by Mana Whenua and learn tikanga, Te Reo about Rongoā, Ngahere and the Whenua whilst planting, releasing, or mulching, they also do water quality monitoring, bird monitoring and learning about Rongoā Māori and mental wellbeing. Students spend time around two 'talking circles', they come together and focus on their wellbeing. The Education Officer creates additional environmental activities and events. STYXLL will run five of these events at the Rongoā site, which is often described as the most spiritual place in the catchment.

Funding is also sought to purchase six eDNA kits to undertake further eDNA research along the awa. eDNA is environmental DNA. You take a water sample and get a list of all of species whose DNA was found in the awa. This data helps inform management practises in the catchment by learning about locations of birds, invertebrates, fish, algae, bats and much more. Last year a nationally critical species DNA was discovered in the samples, the long tail bat, which was last known to have been in Christchurch in 1885.

STYXLL is anticipating that they will plant 42,809 trees this year donated from MPI, Eco Action Nursery and Garage Project Treehugger. Around 17, 500 of these trees will be planted by community, Kura and volunteers. The majority of these trees will come with combiguards, which are needed to ensure plant survival. Around 5,000 of the trees will not have combiguards and STYXLL are applying for funding for these to ensure that all of the 42,809 trees are planted with a guard to ensure the best chance of survival.

### Rationale for staff recommendation:

- The Trust's work actively contributes to the Christchurch City Council's 'Vision 2000-2040' and the protection of the Styx/Pūharakekenui river catchment and its environments.
- The work aligns with the Council's climate change objectives and the Pillars of the Strengthening Communities Together Strategy Objectives in developing and enhancing relationships with tangata whenua and supporting groups who care for the environment.
- The provision of the educational project and the partnership with the Kahukura Rongoā Māori Trust, continued replanting programme and ongoing research, provides an overall and increasing, conservation and educational commitment to the guardianship and biodiversity of the Pūharakekenui River for future generations.

Papanui-Innes-Central staff recommendation - \$8,000

Coastal-Burwood-Linwood staff recommendation - \$4,000

2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065478	<b>Organisation Name</b>  The Village Community Centre - Bryndwr	<b>Name and Description</b>  <b>Community Centre programmes and operations</b>  The Village Community Centre runs community programmes, a clothing shop, a monthly Community Market and provides a venue for many other community groups and activities.	<b>Funding History</b>  2022/23 - \$12,500 (Village Community Centre) SCF FWH 2022/23 - \$1,250 (25th Anniversary Celebration) DRF FWH 2021/22 - \$800 (The Creative Nest) SCF PI 2021/22 - \$16,000 (Community Centre operations) SCF FWH 2020/21 - \$14,000 (Community Centre operations) SCF FWH 2020/21 - \$4,000 (Kids Club) DRF FWH  <b>Other Sources of Funding</b> The Tindall Foundation - \$5000 COGS - \$4000 Rata Foundation - \$9000	<b>Request Budget</b>  <b>Total Cost</b> \$63,500  <b>Requested Amount</b> \$16,000 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$6,000 Administration - \$2,000 Equipment / Materials - \$2,000 Power - \$2,500 Telephone and Internet - \$500 Rates / Maintenance - \$2,000 Newsletter / stationary - \$1,000	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$10,000 from its 2023-24 Strengthening Communities Fund to towards The Village Community Centre Operations and Kids Club.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 365a Ilam Road, Bryndwr Legal Status: Other Established: 1/07/1997 Staff – Paid: 3 Volunteers: 16 Annual Volunteer Hours: 3,000 Participants: 1,000 Target Groups: Community Development Networks:  Volunteering Canterbury; the Community Centre operates under the umbrella of The Village Presbyterian Church.  <b>Organisation Description/Objectives:</b> We aim to foster friendship and build community amongst the diversity in the local area.  To strengthen and support families, children, and the elderly through our groups and classes.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will promote leadership development for young people through involvement in our afterschool children's programme  We will increase the number of children participating in afterschool activities  <b>How Will Participants Be Better Off?</b>  Emotional and physical health are boosted when people engage in communal, social activities that they enjoy with others. The Village Community Centre groups and classes are offered at a low cost, which is becoming increasingly important as other living costs are on the rise. Programme participants offer support and strengthen one another via Community Centre activities. Young people working with children at Kids' Club, under the guidance of a group leader, will develop leadership and mentoring skills that will benefit them and their community in the future.	<b>Staff Assessment</b>  The Village Community Centre - Bryndwr has been in operation since 1997, providing groups and classes to the local community and collaborating with community partners who use their facility to deliver other complimentary programmes and activities. The Village Community Centre aims to foster friendship and build community amongst the lower socio-economic, culturally diverse, and predominantly state housing area surrounding the Centre.  They have four staff, a Centre Facilitator, Community Liaison Worker, Youth Worker, and Centre administrator. They also have an additional 60 volunteers who work together with programme participants and partners to deliver the activities and supports.  Isolation of older adults in the Community Centre's vicinity continues to be highlighted as a key need to be addressed and The Village help to reduce this through shared activities and conversation including twice monthly "Table Talk", gentle exercise and the always in high demand, foot care clinics which are also a social highlight.  The Village Community Centre also offer low-cost pre-school music, a monthly Saturday market, indoor bowls, a second-hand clothing shop, and the Lilliput Library Box with over 1,000 books borrowed by the community. They support Burnside Primary school through reading volunteers, staff morning teas and food/hygiene parcels, as needed. The Village also provide a low cost after school programme and the "kids club". They also produce a Community Newsletter.  The application was considered in two parts: In terms of managing the facility as a community resource and connection space and secondly based on the number and type of activities and services they directly provide to the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>They contribute to all the Pillars of the Strengthening Communities Together Strategy. In particular, the pillars of People and Place actively promote a culture of equity, valuing diversity, fostering inclusion across communities and generations, and addressing issues of social exclusion.</li><li>Funding assistance towards the operational costs of the programmes will help the organisation keep user fees low by reducing the amount passed onto the users and continuing to make the programmes financially accessible.</li><li>The recommended funding amount is determined by considering the services and activities provided, ensuring consistency with other priorities and similar projects in terms of financial support.</li></ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

**Priority Rating**

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065879	<b>Organisation Name</b>  Waimairi Tennis Club Incorporated	<b>Name and Description</b>  <b>Junior Tennis Programme Expenses</b>  Split - FWH 70% / PIC 30%  The Waimairi Tennis Club are seeking a contribution towards expenses for their Junior Tennis Programme, including wages, equipment and volunteer recognition.	<b>Funding History</b>  2022/23 - \$1,000 (Junior Administrator Salary) SCF PI 2022/23 - \$5,000 (Junior Administrator Salary) SCF FWH 2021/22 - \$1,000 (Junior Administrator Salary) SCF PI 2021/22 - \$4,000 (Junior Administrator Salary) SCF FWH  <b>Other Sources of Funding</b> User / Registration Fees - \$3,420 Sponsorship - \$1,000	<b>Request Budget</b>  <b>Total Cost</b> \$20,661  <b>Requested Amount</b> \$16,241 <b>79% percentage requested</b>  <b>Contribution Sought Towards:</b> Administration (Junior Administrator Retainer) - \$8,046 Administration (Coach Administration Retainer) - \$4,620 Equipment / Materials (Junior Tennis Balls) - \$1,475 Equipment / Materials (Coaching Trolleys) - \$1,600 Volunteer Recognition (Junior Interclub Team Manager Appreciation) - \$500	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$5,000 from its 2023-24 Strengthening Communities Fund to the Waimairi Tennis Club towards its junior tennis programme expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 49 Watford Street, Strowan Legal Status: Incorporated Society Established: 1/01/1934 Staff – Paid: 4 Volunteers: 67 Annual Volunteer Hours: 4,350 Participants: 900 Target Groups: Sports/Recreation Networks: Tennis New Zealand and Tennis Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Increase children and youth participation in regular recreation, activity and movement through the sport of tennis.  Increase the participation rates of female youth (13-18) in regular recreation, activity and movement through the sport of tennis.  Provide suitable pathways and resources for children and youth to reach their full potential through organised competition and tournaments.  Provide opportunities for children, youth and their parents to become involved in a community activity as players, volunteers, officials or coaches and managers.  <b>How Will Participants Be Better Off?</b>  Members and the community will be better off with a well-resourced, efficient junior programme by being able to enjoy the positive benefits that come from tennis.  Participants will benefit from the increased levels of physical activity and the health and well-being improvements and the social aspects and a sense of community that comes from being involved in an family orientated tennis club.  Developing a lifelong love of tennis and being able to participate or compete at any level or ability is crucial in forming a strong community club. Effective governance, administration and suitable resources supports the numerous volunteers, coaches and parents ensuring a more complete and improved, quality experience for all those involved.	<b>Staff Assessment</b>  The Waimairi Tennis Club was established in 1929 and is located on Watford Street near St Andrews College.  The Waimairi Tennis Club is one of the largest tennis clubs in New Zealand and their junior section comprises of 25 Junior Interclub teams made up of 136 players, 206 Junior Hotshot participants and they delivered the Tennis Hot Shots in Schools to over 500 primary aged children.  The social side of the Club and the relationships that develop within the community is also a major focus for the Club. Without parental and older sibling involvement in the form of team managers and coaches, the club would struggle to deliver such a beneficial product.  This project is for salary support for their Junior Administrator and Head Coach, equipment and volunteer recognition, all essential in running a sustainable and successful junior tennis programme that will meet the needs of the community.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility</li><li>These positions are vital in the successful running of their Junior Hotshots, Tennis in Schools and Junior Interclub programmes.</li><li>Without the administrative support and understanding of the players requirements, the Club would not be able to function successfully and many players would miss out on the opportunity of playing or participating in the game.</li><li>The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.</li><li>Volunteer recognition is a vital way of retaining volunteers by showing appreciation for the countless hours they contribute.</li></ul> Papanui-Innes-Central staff recommendation - \$2,000
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**Organisation Description/Objectives:**  
WTC is a family focused tennis club that operates at capacity through the delivery of multiple tennis programmes to our diverse community.



2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065987	<b>Organisation Name</b>  Mindfulness in Schools Ōtautahi Trust	<b>Name and Description</b>  <b>Mindfuli - Mindfulness in Schools</b>  Split - 30% FWH / 70% CBL  Mindfuli is run by Mindfulness in Schools Ōtautahi (MSŌ) - a charity providing wellness services to schools across Christchurch. Mindfuli works in partnership with school communities to implement wellbeing practices throughout the school including staff, children and whānau. In 2023 the programme will be run in four schools. A funding contribution is being sought for three schools, Rawhiti, Northcote and Belfast.	<b>Funding History</b>  Nil  <b>Other Sources of Funding</b> School Payments - \$17,600 User Fees (Workshops) - \$6,000 Sponsorship - \$12,500 Rātā Foundation - \$12,500 (To apply for) Christchurch Foundation - \$12,500 (To apply for)	<b>Request Budget</b>  <b>Total Cost</b> \$67,590  <b>Requested Amount</b> \$ 7,500 <b>11% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$7,500	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board declines to approve a grant from its 2023-24 Strengthening Communities Fund to Mindfulness in Schools Ōtautahi Trust towards their Mindfuli programme.	<b>Priority</b>  <b>3</b>
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<b>Organisation Details:</b>  Service Base: Schools across Christchurch Legal Status: Charitable Trust Established: 26/01/2023 Staff – Paid: 2 Volunteers: 0 Annual Volunteer Hours: 0 Participants: 1,400 Target Groups: Children/Youth Networks: n/a  <b>Organisation Description/Objectives:</b> We work in partnership with schools in the Canterbury region to implement regular mindfulness practices throughout the school community, to advance the mental health, and mental health education, of children and their communities.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b> Will teach 20 mindfulness lessons to three schools (1,400 children). Will provide mindfulness resources for teachers to practice mindfulness with their students. Teachers will report children knowing and utilising some of their mindfulness practices. Teachers will have access to stress reduction practices through workshops and resources.  <b>How Will Participants Be Better Off?</b> Mindfulness in schools is a unique way of addressing stress in a way that empowers the whole school community with practical wellbeing tools. It is inclusive of all tamariki, staff and whanau. Mindfulness practices not only help cope with day-to-day stresses but to prepare for the tough times that we face through-out our lives. By teaching mindfulness in schools, children are being equipped and resourced to learn. Children learn how their brain works, how to recognise and manage their emotions and experiment with different mindfulness techniques to apply in school and at home. Children will come to class ready to learn. Students and teachers will connect positively. Participants get a better sleep, resulting in better concentration and energy levels, compassion and kindness. Classes will be calmer. Resilience is increased in the wider community. Children from all backgrounds find commonality in their humanness. Higher levels of trust in adults, leading to social issues being addressed.	<b>Staff Assessment</b> Mindfulness in Schools Ōtautahi (MSŌ) was founded in response to a need for wellbeing tools for tamariki. Initially started following the 2012 earthquakes as Mindful Mover. The programme now called Mindfuli is run by MSŌ, a registered charity, providing wellness services to schools across Christchurch. Mindfuli works in partnership with school communities to implement wellbeing practices throughout the school including staff and children. MSŌ currently runs in three schools across the east these being Belfast School, Rāwhiti School, and Te Kura o Matarangi - Northcote School.  Professionally trained and supervised mindfulness experts teach children and teachers directly, delivering on-going classes that support individual wellbeing, community building, and creating life skills that empower each person to fulfil their potential. The classes are run during school time in order support a wide population and to provide a prime example of a healthy and caring community.  Mindfulness in schools is a unique way of addressing stress in a way that empowers the whole school community with practical wellbeing tools. It is inclusive of all tamariki, staff and whanau. Mindfulness practices help people cope with day-to-day stresses and prepare them for the tough times ahead. By teaching mindfulness in schools, MSŌ are equipping and resourcing children to learn. Children learn how their brain works, how to recognise and manage their emotions and experiment with different mindfulness techniques to apply in school and at home. MSŌ differ from the few other mindfulness providers for schools who currently operate in that they teach the children directly and regularly. They build mindfulness from the ground up, are a constant reminder and help teachers to keep inspired and to practice.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"><li>The Ministry of Education is a more appropriate source of funding for this programme due to the delivery model during class time, to students and teachers</li><li>The programme charges schools to deliver the programme with no volunteers or voluntary hours attached and no other networks identified.</li></ul> Coastal-Burwood-Linwood staff recommendation - \$0
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065547	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avonhead Tennis Club Inc	<b>Junior Tennis Development Programme Expenses</b>  Split - FWH 70% / HHR 30%  The project supports ongoing participation in tennis for juniors in the club and community by assisting with programme expenses	\$ 8,275  <b>Requested</b> \$ 4,000  (48% requested)	Volunteer Recognition - \$302 Salaries and Wages - \$3,480 Tennis Balls - \$121 Social media etc costs - \$97	<b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to the Avonhead Tennis Club towards their Junior Tennis Development programme expenses.	<b>2</b>

### Organisation Details

Service Base: 16 Apsley Drive, Avonhead  
 Legal Status: Incorporated Society  
 Established: 28/10/1975  
 Target Groups: Children/Youth  
 Annual Volunteer Hours: 2,400  
 Participants: 200

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy
- Multicultural Strategy

### CCC Funding History

2022/23 - \$700 (Junior Tennis Development) SCF HHR  
 2022/23 - \$2,300 (Junior Tennis Development Programme) SCF FWH  
 2020/21 - \$500 (Junior Tennis Expenses) SCF HHR  
 2020/21 - \$2,000 (Junior Tennis Expenses) SCF FWH

### Other Sources of Funding

Funds on Hand - \$3,125  
 User Fees - \$1,150

### Staff Assessment

The Avonhead Tennis Club (ATC) is based at Crosbie Park and has six courts and 100 Junior tennis players, aged from five to 18 years.

ATC has a new coaching team and more coaching events (including holiday group training camps and 'introduction to tennis' courses). During the 2022-23 year Junior membership grew by 40% (to 100 players) and many more juniors were able to try tennis. The club wants to continue this growth pattern and promote their inclusive qualities.

The club knows that many children from minority communities such as Maori, Pacific, Asian, Muslim, people with disabilities, adult 'beginners' may not be confident about engaging with a sports club, so are offering has low-commitment 'open-days', subsidised fees, free-to-use racquets, low-cost beginner courses, all to encourage participation.

### Rationale for staff recommendation:

- The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- The project supports tennis participation and development for juniors by assisting the funding of coaching, administration, equipment and the recognition of volunteers.
- This project aims to create a family/community atmosphere at the club with their adopted an approach of encouraging senior secondary/tertiary aged members of the club to assist the coach in the skills development of the younger members.
- The project targets several key groups such as a youth, girls and various ethnic groups to develop their sports and life skills in a supportive environment.

Halswell-Hornby-Riccarton staff recommendation - \$700

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065680	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Bishopdale Table Tennis Club	<b>Social Table Tennis Club</b> Split - FWH 70% / PIC 30%  Assistance towards venue hire expenses for social table tennis programme.	\$11,778  <b>Requested</b> \$ 1,200 (10% requested)	Rent / Venue Hire - \$1,000 Misc Expenses - \$200	<b>\$ 800</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$800 from its 2023-24 Strengthening Communities Fund to the Bishopdale Table Tennis towards venue hire expenses.	<b>2</b>

### Organisation Details

Service Base: YMCA Bishopdale  
Legal Status: Informal Group  
Established: 1/01/1994  
Target Groups: Older adults, Migrant Communities  
Annual Volunteer Hours: 200  
Participants: 60

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy
- Multicultural Strategy

### CCC Funding History

Nil

### Other Sources of Funding

Funds on Hand - \$4,824  
Registration Fees - \$5,754

### Staff Assessment

The Bishopdale Table Tennis Club (Club) are a group of mainly retired residents who play social table tennis twice a week at the Bishopdale YMCA. They currently have a membership of 60 that includes a diverse range of ethnicities and members who are recovering from various medical conditions.

The Club has been operating with no financial difficulties for many years but has recently been adversely affected by a combination of increased rental charges by the YMCA and reduced attendance caused by Covid-19.

The Club have raised their playing fee but are now at a point where they feel further increases beyond this will have a negative impact on attendance.

They are requesting a small amount of financial assistance towards their rental expenses.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting older adults and migrants communities.
- The project provides members with exercise, mental stimulation and social connectedness in an inclusive, convenient and safe environment.
- The project has numerous benefits ranging from increased fitness levels and improved reflexes, balance and co-ordination in a highly cognitive and mentally stimulating environment, shown to address onset and impact of dementia.
- The Club work with several key target groups that offers significant benefits in these communities.
- In this application the Bishopdale Table Tennis Club have requested to be considered for multi-year funding but at this stage staff are not making this recommendation.

Papanui-Innes-Central staff recommendation - \$350



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065860	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Bryndwr Community Garden Incorporated	<b>Bryndwr Community Garden</b>  The Bryndwr Community Garden aims to enhance community well-being, foster connections, provide a venue for events and activities, facilitate learning and skill-sharing, and promote sustainable values. We achieve these goals through our weekly working bees and hosting community events.	\$ 2,790  <b>Requested</b> \$ 2,790 (100% requested)	Administration - \$440 Volunteer Recognition - \$200 Equipment / Materials - \$650 Hui / Conferences / Meetings - \$1,500	<b>\$ 2,000</b>  That the Waimāero/Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Bryndwr Community Garden Inc towards equipment, training, community events, insurance, website and advertising.	<b>2</b>

<b>Organisation Details</b> Service Base: Morley Reserve, Bryndwr Legal Status: Incorporated Society Established: 26/05/2011 Target Groups: Community Development Annual Volunteer Hours: 300 Participants: 250  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2020/21 - \$2,000 (Bryndwr Community Garden) DRF FWH	<b>Other Sources of Funding</b> Nil  <b>Staff Assessment</b> Established in 2011, the Bryndwr Community Garden Incorporated is dedicated to enhancing the well-being of Bryndwr residents. Through a diverse range of activities, the garden serves as a focal point for events, fostering learning, skills sharing, and reflecting sustainable values. It is a place where individuals come together, building a sense of belonging, community spirit, and empowerment while promoting volunteerism.  The garden's initiatives encompass various endeavours, including weekly working bees, visits, and community events. They actively engage local schools, preschools, and youth programmes, providing an interactive space for education and growth. Moreover, the garden places special emphasis on connecting with elderly residents at Aorangi Courts, recognising the importance of inclusion across all age groups.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>The project supports the People pillar of the Strengthening Communities Together Strategy, actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.</li> <li>The Bryndwr Community Garden serves as a hub for events, activities, and social connections, fostering learning, sustainability, volunteerism, and safer communities. It promotes social connections, reduces isolation, and contributes to the well-being and unity of the Bryndwr community.</li> </ul>
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065482	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Burnside Park Tennis Club Inc.	<b>Junior Coaching Expenses</b>  Wage support for a junior coach who is responsible for all members under 18 years of age.	\$ 8,000 <b>Requested</b> \$ 4,000 (50% requested)	Salaries and Wages - \$4,000	<b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to the Burnside Park Tennis Club Inc. towards Junior Coach Expenses.	<b>2</b>

### Organisation Details

Service Base: 336 Avonhead Road, Avonhead  
Legal Status: Incorporated Society  
Established: 19/12/1925  
Target Groups: Sports/Recreation  
Annual Volunteer Hours: 500  
Participants: 140

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$1,300 (Junior Administration Expenses) SCF FWH  
2021/22 - \$2,500 (Assistant Coaches Education Courses) SCF FWH  
2021/22 - \$16,000 (Upgrade of the four astro grass) DRF FWH  
2021/22 - \$15,000 (Replacement of Clubhouse Roof) DRF FWH  
2020/21 - \$3,500 (Tennis Balls for Club use) SCF FWH

### Other Sources of Funding

Funds on Hand - \$4,000

### Staff Assessment

Burnside Park Tennis Club (Club) were established in 1925 and they provide tennis programmes that all can enroll in, including both competitive and social events. They currently have a junior membership of 140 players.

The Club has members of many different ethnicities, and all members are able to participate in all club activities, committees and coaching. Their junior players all receive coaching that will hopefully equip the players with life-long skills such as discipline, fitness, and teamwork.

This project is about supporting their junior coach that is responsible for all members under 18 years of age.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- Funding will ensure that the Club can put their current reserves towards future projects such as upgrading their four old astro grass courts that are now worn and slippery.
- Support will help the Club keep costs down for participating families, especially those that have more than one child involved.

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065426	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Community Toy Library Waimairi Incorporated	<b>Waimairi Toy Library operating costs</b>  The Waimairi Toy Library is seeking a funding contribution towards operating their toy library to be open for two days a week to the community.	\$13,150  <b>Requested</b> \$ 5,000  (38% requested)	Wages - \$4,000 Eftpos, website hosting, database management - \$250 Rent (Burnside Primary) - \$750	<b>\$ 2,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,500 from its 2023-24 Strengthening Communities Fund to the Waimairi Toy Library towards operating costs.	<b>2</b>

### Organisation Details

Service Base: 96 Memorial Avenue, Burnside  
 Legal Status: Incorporated Society  
 Established: 4/12/1987  
 Target Groups: Children/Youth  
 Annual Volunteer Hours: 384  
 Participants: 273

### Alignment with Council Strategies

- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$2,500 (Waimairi Toy Library operating costs) SCF FWH  
 2021/22 - \$3,000 (Waimairi Toy Library operating costs) SCF FWH

### Other Sources of Funding

Catalytic Foundation - \$707  
 Rata - \$4,500  
 Community Organisations Grants Scheme (COGS) - \$2,000  
 Four Winds - \$4,500 (Application in progress)  
 Christchurch Airport Community Fund - \$600 (Application in progress)

### Staff Assessment

The Waimairi Toy Library has been serving the northwest Christchurch community since 1987. Located at Burnside Primary School, it functions much like a book library, but instead, it lends a wide range of toys, games, puzzles, and educational resources to local families. With over 1,100 toys available, children aged 0-11 years can enjoy a diverse selection, including classic favourites, popular games and characters, science toys, unique sensory items, and popular ride-on toys.

The library takes great care to maintain the quality of its toys, ensuring they are well-organised and regularly updated. This approach keeps families engaged with the service and provides children with a variety of options as they grow. Through these offerings, the toy library supports children's development and growth across various domains.

To sustain its operations, the toy library relies on membership fees, fundraising efforts, and grants. Annual membership fees are set at \$80 (\$60 for Community Services Card holders), making it accessible for families who might otherwise struggle to afford such resources. Additionally, a pay-as-you-loan casual membership is available for those hosting family or friends (e.g., grandchildren) or families temporarily staying in Christchurch. The library is managed by a committee of volunteers and one paid employee, the Toy Librarian, who oversees the two loaning sessions held every Thursday evening and Saturday.

### Rationale for staff recommendation:

- The Toy Library supports the People pillar of the Strengthening Communities Together Strategy, actively promoting a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- The Waimairi Toy Library is a vital community resource, offering affordable access to diverse educational toys. It supports families, promotes play and learning, and is an invaluable asset to the community.



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065517	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Cotswold Preschool & Nursery Assoc. Inc.	<b>New resources</b>  Cotswold Preschool and Nursery are seeking a funding contribution towards new and fun educational and developmental resources for the children.	\$ 4,523  <b>Requested</b> \$ 4,000 (88% requested)	Equipment / Materials - \$4,000	<b>\$ 1,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to Cotswold Preschool and Nursery towards equipment and resources.	<b>2</b>

### Organisation Details

Service Base: 37 Colesbury Street, Bishopdale  
Legal Status: Incorporated Society  
Established: 14/09/1967  
Target Groups: Education  
Annual Volunteer Hours: 0  
Participants: 46

### Alignment with Council Strategies

- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$1,500 (Equipment and Materials) SCF FWH  
2021/22 - \$2,000 (Equipment for our 2-5 year olds) SCF FWH  
2020/21 - \$2,000 (Mud Pit) DRF FWH

### Other Sources of Funding

Funds on Hand - \$523

### Staff Assessment

Cotswold Preschool and Nursery are a community based not-for-profit childcare facility based in Bishopdale. They have been operating for over 50 years and have a license for 40 children. Ninety percent of their teachers are fully qualified. They run a self-choice programme and base their planning around children's interests. This curriculum helps children to develop curiosity, courage, playfulness, perseverance and confidence.

They are seeking a funding contribution towards purchasing some new resources for the children to enjoy. Each year they need to replenish resources as things wear out and become overused, break or are no longer fit for purpose. Resources are rotated throughout the year depending on the teaching theme and the focus the children lead them towards.

Good, sturdy and interesting resources give the children a wide range of play options to explore and discover while learning along the way. Play increases their socialising skills and supports personal growth and development.

### Rationale for staff recommendation:

- They contribute to the Strengthening Communities Together Strategy. In particular People by facilitating and promoting lifelong learning opportunities for all.

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065925	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Crockfords Bridge Club Incorporated	<b>Tutor payment for Beginner Lessons</b>  Split - FWH 50% / HHR 50%  Crockfords Bridge Club are seeking funding to pay a tutor for their beginner bridge lessons.	\$ 4,500  <b>Requested</b> \$ 4,500 (100% requested)	Salaries and Wages - \$4,500	<b>\$ 1,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to the Crockfords Bridge Club Inc. towards paying a tutor for their beginner lessons.	<b>2</b>

### Organisation Details

Service Base: 218 Riccarton Road, Riccarton  
Legal Status: Incorporated Society  
Established: 17/01/1936  
Target Groups: Community  
Annual Volunteer Hours: 357  
Participants: 263

### Alignment with Council Strategies

- Strengthening Communities Together Strategy
- Recreation and Sport Policy

### CCC Funding History

2022/23 - \$1,700 (Tutor payment for Beginner lessons) SCF HHR  
2022/23 - \$1,500 (Tutor payment for Beginner lessons) SCF FWH  
2021/22 - \$1,700 (Provision of bridge lessons) SCF HHR  
2021/22 - \$1,500 (Provision of bridge lessons) SCF FWH  
2020/21 - \$2,500 (Beginners bridge lessons) SCF HHR  
2020/21 - \$1,500 (Beginners bridge lessons) SCF FWH

### Other Sources of Funding

Nil

### Staff Assessment

Crockfords Bridge Club (The Club) was established in 1934 and has approximately 270 members, most of whom are over 70 years of age. The Club is located at 218 Riccarton Road. They own the building and hire it out to other community groups to use. Most of their income is from playing fees and unfortunately, due to Covid, playing numbers have been down significantly over the last few years and so too their income. They are only just beginning to return to normal numbers but are struggling to pay tutor wages for their beginners programme.

The Club is seeking funding to enable it to continue to provide free lessons for beginners and improvers. This attracts new members to play and increases the confidence and enjoyment of those who already play.

Three sets of Contract Bridge lessons are offered to the general public throughout the year. These are run by experienced tutors and helped by several member volunteers providing support for learners. Beginners learn new skills in the game with a lesson programme that runs for ten weeks for two-hours each session.

At the end of the programme, the Club provides a minimum of three weeks of support as these learners join players in what is known as the junior grade. In total, the instructor and volunteers can expect to be engaged with the group for up to 14 weeks.

### Rationale for staff recommendation:

- These sessions are a safe and friendly way to meet different people in the community and increase the overall membership of the club. It will support them to get their numbers back.
- Providing free tutoring for Bridge makes it accessible to all.
- The number of members of the club are indicative of how well they create a sense of belonging and place and it is an activity which decreases social isolation in the elderly.

Halswell-Hornby-Riccarton staff recommendation - \$2,000

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065742	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton Badminton Club	<b>Badminton Club Programme Expenses</b>  This project is to support the operation expenses of the Fendalton Badminton Club.	\$10,256 <b>Requested</b> \$ 2,000 (20% requested)	Rent / Venue Hire - \$1,500 Shuttlecocks - \$500	<b>\$ 1,800</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,800 from its 2023-24 Strengthening Communities Fund to the Fendalton Badminton Club towards their Club Programme Expenses.	<b>2</b>

### Organisation Details

Service Base: Rangi Ruri  
Legal Status: Informal Group  
Established: 4/12/1973  
Target Groups: Sports/Recreation  
Annual Volunteer Hours: 100  
Participants: 80

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

None in the past 3 years

### Other Sources of Funding

Funds on hand - \$5,113  
User/registration fees - \$3,143

### Staff Assessment

The Fendalton Badminton Club season runs from March to November, and they have approximately 40 to 50 attendees on a weekly basis week across two weeknights. This year marks their 50th anniversary since their founding, which is a testament to the dedication of generations of volunteers who've made the club what it is today.

They currently play at the Rangi Ruri facility and aim to provide a safe and enjoyable badminton experience for all players. Their membership is from a diverse range of backgrounds, ethnicities, ages and skill levels, and they strive to be as inclusive as possible. They pride themselves on being warm and welcoming to players of any skill level.

This project is requesting funding to support normal club operations, in particular to contribute to the costs of our core non-discretionary costs (venue hire and equipment).

### Rationale for staff recommendation:

- The project aligns with the Physical Recreation and Sport Strategy Goal 1 – Facilities and Environment and Goal 2 – Availability and Accessibility.
- Funding will enable them to reduce their player fees and thus improve accessibility to a wider range of participants, especially those from a lower socio-economically or disadvantaged backgrounds.
- The Club is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065407	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Hearts St Peters Netball Club	<b>Recognition and Retention of Coaches, Managers and Committee members</b>  Split - FWH 50% / HHR 50%  This project is to acknowledge the support and contribution of the club's essential volunteers.	\$ 2,600  <b>Requested</b> \$ 1,800 (69% requested)	Volunteer Recognition - \$1,800	<b>\$ 600</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$600 from its 2023-24 Strengthening Communities Fund to the Hearts St Peters Netball Club towards Recognition and Retention of Coaches, Managers and Committee Members.	<b>2</b>

### Organisation Details

Service Base: Hagley Courts  
 Legal Status: Other  
 Established: 2/12/2014  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 700  
 Participants: 76

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$600 (Recognition and retention of coaches and volunteers) SCF HHR  
 2022/23 - \$500 (Recognition and retention of coaches and volunteers) SCF FWH  
 2021/22 - \$450 (Recognition and retention of coaches and volunteers) SCF HHR  
 2021/22 - \$450 (Recognition and retention of coaches and volunteers) SCF FWH  
 2020/21 - \$400 (Recognition and retention of coaches and volunteers) SCF HHR  
 2020/21 - \$450 (Recognition and retention of coaches and volunteers) SCF FWH

### Other Sources of Funding

Funds on Hand - \$800

### Staff Assessment

Hearts St Peter's Netball Club (Club) plays in the Christchurch Winter Netball competition at Hagley Park and currently has approximately 76 players. The teams train at various locations around Christchurch.

The club is run entirely by volunteers who spend many unpaid hours throughout the six month season coaching and coordinating the teams, being present at all games and trainings.

The Club would also like to acknowledge the contribution and time that their volunteers give with recognition vouchers.

### Rationale for staff recommendation:

- The project aligns with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- The Club could not exist without their volunteers and they recognise that the retention of coaches and other volunteers is very important.
- The grant will directly impact the provision and services needed to participate in the sport.

Halswell-Hornby-Riccarton staff recommendation - \$600

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065353	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Marist Albion Netball Club Incorporated	<b>Club Administrator Wages</b> Split - FWH 50% / PI 50% This project is to provide opportunities for participation in netball. They are seeking support towards the Club Administrator wages.	\$ 5,000 <b>Requested</b> \$ 5,000 (100% requested)	Administration Wages - \$5,000	<b>\$ 1,500</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to the Marist Albion Netball Club Incorporated towards Club Administration Wages.	<b>2</b>

<b>Organisation Details</b> Service Base: 181 Condell Avenue, Papanui Legal Status: Incorporated Society Established: 10/03/1997 Target Groups: Sports/Recreation Annual Volunteer Hours: 200 Participants: 200  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Physical Recreation and Sport Strategy</li> <li>Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$1,000 (Equipment and retain volunteers) SCF PI 2022/23 - \$1,800 (Equipment and volunteer recognition and retention) SCF FWH 2021/22 - \$800 (Equipment and volunteer recognition) SCF PI 2021/22 - \$1,800 (Essential equipment and volunteer's recognition) SCF FWH 2020/21 - \$780 (Provide opportunities for children and adults to play social and competitive netball) SCF PI 2020/21 - \$1,000 (Essential equipment purchase for netball club) SCF FWH	<b>Other Sources of Funding</b> Nil  <b>Staff Assessment</b> Marist Albion Netball Club (Club) was established in 1977 and currently has 202 members across their 21 netball teams. The Club provides various netballing opportunities for children and adults and encourages the positive social connections in the Club environment. This network of friendships, support and the benefits from team work teach endless life skills. Their goal is to instill a love of the game, foster team-work, and make life-long friendships whilst encouraging a healthy lifestyle through activity. The Club is requesting funding towards wages for a club administrator. Each year the Club's volunteers work tirelessly to organise the needs of the players but are finding it more difficult to secure and retain volunteers to undertake some of the essential committee work.  <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>The project will enable the The Club to provide the best opportunity for children and adults (including their inspirational Kiwiable team) to play and/or coach, umpire or manage a team.</li> <li>The addition of a paid role will go a long way to keep the club running as efficiently as possible, alongside their valuable volunteers.</li> <li>The Club Administrator enables the committee and club stay afloat and often fills other vacant roles on top of administration duties.</li> </ul> Papanui-Innes-Central staff recommendation - \$1,800
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## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065829	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Merivale Papanui Rugby Football Club Incorporated	<b>Insurance Premium Expense</b>  The Club is seeking assistance with the cost of the Club's annual insurance premium.	\$ 6,298  <b>Requested</b> \$ 698 (11% requested)	Insurance - \$698	<b>\$ 349</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$349 from its 2023-24 Strengthening Communities Fund to the Merivale Papanui Rugby Football Club Incorporated Inc towards their insurance premium expense.	<b>2</b>

### Organisation Details

Service Base: Nunweek Park  
Legal Status: Incorporated Society  
Established: 16/06/1983  
Target Groups: Children/Youth  
Annual Volunteer Hours: 300  
Participants: 120

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

Nil

### Other Sources of Funding

Funds on Hand - \$1,850  
User Fees - \$3,750

### Staff Assessment

The Merivale Papanui Rugby Football Club Inc (Club) are based on Nunweek Park in Avonhead. They currently have 120 playing members and volunteers to support their teams.

They are a small, family oriented rugby club who try and recruit and support new players who are unable to afford subs, boots or uniforms.

A large proportion of their community are from varying ethnicities and they want to provide a community/family orientated rugby that children can participate in and that is affordable.

This project is a request for a contribution towards their annual insurance premium.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- Support will help the Club keep costs down for participating families, especially those that have more than one child involved.
- An affordable rugby club will encourage and support everyone in the community to play sport for the camaraderie and fun of playing.
- This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults and money to be spent on supporting players in need in the community.
- This project increases the capacity of the Club to deliver a safe and quality recreation experience for the children, youth, and adults.

Papanui-Innes-Central staff recommendation - \$349



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065878	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Riccarton Knights Netball Club	<b>Essential equipment for the season</b>  A contribution towards equipment, first aid kits and additional uniforms essential for maintaining the running of the growing club.	\$15,146  <b>Requested</b> \$ 2,000 (13% requested)	Uniforms and Balls - \$2,000	<b>\$ 1,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Knights Netball Club towards essential equipment for the season.	<b>2</b>

### Organisation Details

Service Base: Crosbie Park, Avonhead  
Legal Status: Other  
Established: 31/10/2019  
Target Groups: Sports/Recreation  
Annual Volunteer Hours: 520  
Participants: 80

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy
- Multicultural Strategy

### CCC Funding History

Nil

### Other Sources of Funding

Funds on Hand - \$2,906  
User Fees - \$10,240

### Staff Assessment

The Riccarton Knights Netball Club are located on Crosbie Park in Avonhead. They have 80 playing members and volunteers to support each of their teams that play in the Christchurch Netball Competition.

Riccarton Knights Netball are a member of the local sports hub situated at the park along with rugby league and softball with the parent body being Riccarton Leagues Club. All codes cater for children's, youth and adult sport.

The Club are requesting funding towards essential equipment, uniforms and first aid supplies to cater for the growth they have experienced in their membership.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- The project aligns with Pillar 1 of the Strengthening Communities Together Strategy, Actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- The project also includes several key target groups such as children, girls and youth to develop their sports and friendships in a supportive and inclusive environment.
- Playing equipment is essential to be involved and these costs can be prohibitive for families that may have three or four children involved and the club want to keep subs as low as possible.

Papanui-Innes-Central staff recommendation - \$980

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065907	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Riccarton Softball Club	<b>Essential Softball Equipment for Junior Teams</b>  To purchase essential softball equipment for their junior teams so they can participate in the Christchurch competition under the Canterbury Softball Association.	\$ 5,415  <b>Requested</b> \$ 4,415 (82% requested)	Equipment / Materials - \$4,415	<b>\$ 1,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,000 from its 2023-24 Strengthening Communities Fund to the Riccarton Softball Club towards essential softball equipment for their junior teams.	<b>2</b>

### Organisation Details

Service Base: 16 Apsley Drive, Russley  
Legal Status: Other  
Established: 1/08/1988  
Target Groups: Children/Youth  
Annual Volunteer Hours: 900  
Participants: 180

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

2021/22 - \$1,000 (Essential Softball Equipment) SCF HHR  
2021/22 - \$1,000 (Essential Softball Equipment) SCF FWH

### Other Sources of Funding

Fees - \$1,000

### Staff Assessment

The Riccarton Softball Club are located on Crosbie Park in Avonhead. They have 300 playing members with 180 of those being junior players that make up 12 junior softball teams ranging in ages from 3 to 18 years. They also have approximately 40 Club members that make up their coaches, management and scorers.

Riccarton Softball are a member of the local sports hub situated at the park along with rugby league and netball with the parent body being Riccarton Leagues Club. All codes cater for children's, youth and adult sport.

The Club are requesting funding towards essential equipment for their junior players required to participate in softball.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility.
- Playing equipment is essential to be involved and these costs can be prohibitive for families that may have three or four children involved and the club want to keep subs as low as possible.
- The Club works positively towards developing a sense of belonging by providing a safe family orientated environment for their members ranging in ages, different cultures, genders and with everyone being noticed and treated in a friendly way.
- This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults.

Halswell-Hornby-Riccarton staff recommendation - \$1,200

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065356	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Riverside Boxing Club Incorporated	<b>Riverside Boxing Club Growth</b>  To provide adequate essential safety equipment and uniforms to cater for the growth in the club.	\$ 2,121  <b>Requested</b> \$ 2,121 (100% requested)	Equipment - \$1,138 Uniforms - \$983	<b>\$ 2,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$2,000 from its 2023-24 Strengthening Communities Fund to the Riverside Boxing Club Incorporated towards essential equipment for their boxing programme.	<b>2</b>

### Organisation Details

Service Base: Belfast RFC Clubrooms, Sheldon Park  
Legal Status: Incorporated Society  
Established: 5/02/1998  
Target Groups: Sports/Recreation  
Annual Volunteer Hours: 10  
Participants: 45

### Alignment with Council Strategies

- Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy

### CCC Funding History

Nil

### Other Sources of Funding

Nil

### Staff Assessment

The Riverside Boxing Club (Club) are based at the Belfast RFC clubrooms at Sheldon Park and currently have a membership of 45, which includes 19 juniors.

Their aim is to offer their members not only the opportunity to train and compete in amateur boxing, if is their goal, but also teach the mental side and values that go along side that - respect, work ethic, discipline, fair play.

They have been fortunate enough to experience an increase in numbers during the last 12 months and they still want to provide all equipment needed to avoid costs being an issue in participation.

The club is requesting funding for more safety head gear and uniforms to cater for the growth they have experienced.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility, especially in supporting lower socio economic communities.
- This equipment is essential for the sport to take place whilst keeping the participants safe and uniforms give participants a sense of belonging to the club and inclusion in the community.
- This project increases the capacity of the Club to deliver a safe and quality recreation experience for the children, youth, and adults.



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065515	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Mark's Presbyterian Church	<b>Community Brochure/Foot Clinic</b>  St Mark's Church in Avonhead is seeking funding support towards a publication that informs residents of the activities and programmes available at the community centre and their foot clinic for local older adults providing foot health care and social connection.	\$ 3,890  <b>Requested</b> \$ 1,780 (46% requested)	Printing - \$640 Equipment / Materials - \$140 Telephone and Internet - \$100 Salaries & Wages - \$700 Incidentals - \$200	<b>\$ 1,500</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,500 from its 2023-24 Strengthening Communities Fund to St Mark's Presbyterian Church towards the costs of their Community Brochure and Foot Clinic.	<b>2</b>

### Organisation Details

Service Base: 150 Withells Road, Avonhead  
Legal Status: Charitable Trust  
Established: 28/10/1956  
Target Groups: Community Development  
Annual Volunteer Hours: 2500  
Participants: 1,200

### Alignment with Council Strategies

- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$1,500 (Community Brochure / Foot Clinic) SCF FWH  
2021/22 - \$1,640 (Community Brochure / Foot Clinic) SCF FWH  
2020/21 - \$1,900 (Community Brochure / Foot Clinic) SCF FWH

### Other Sources of Funding

Funds on hand - \$650  
User/Registration Fees - \$1,500

### Staff Assessment

St. Mark's in Avonhead has a community centre which houses a variety of groups and programmes, accommodating over 1,500 weekly visitors. They also run outreach programmes, such as the Community Foot Clinic, offering foot care and companionship to those living alone.

St. Mark's seeks funding for two projects: a biannual brochure promoting the community centre's activities and a foot clinic serving a waiting list of 30-35 attendees every six to seven weeks. The clinic provides foot soaks, nail trims, massages, and referrals for advanced care and operates in partnership with Avonhead Baptist Church, enhancing community health and well-being.

### Rationale for staff recommendation:

- The project supports the People pillar of the Strengthening Communities Together Strategy, actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.
- The brochure shares activities and programmes at the Community Centre, inviting community members to participate.
- The Foot Clinic offers more than foot treatments—it serves as a social gathering for isolated older adults. After receiving treatment, users stay for tea, socialise, and form new friendships.

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065623	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	The Elmwood Club Incorporated	<b>Girls Time Out Programme Expenses</b>  This project is to support the costs involved in the provision of their new 'Girls Time Out Programme'.	\$ 4,890  <b>Requested</b> \$ 4,890 (100% requested)	Travel - \$2,160 Salaries and Wages - \$1,680 Administration - \$1,050	<b>\$ 3,000</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$3,000 from its 2023-24 Strengthening Communities Fund to The Elmwood Club towards its Girls Time Out Programme.	<b>2</b>

### Organisation Details

Service Base: 83D Heaton Street, Strowan  
 Legal Status: Incorporated Society  
 Established: 29/04/2011  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 12  
 Participants: 1,500

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$6,000 (Sports Coordinator and Community Development Officer) SCF PI  
 2022/23 - \$25,000 (Sports Coordinator and Community Development Officer) SCF FWH  
 2021/22 - \$6,000 (Sports Coordinator and Community Development Officer) SCF PI  
 2021/22 - \$25,000 (Sports Coordinator and Community Development Officer) SCF FWH  
 2021/22 - \$1,750 (The Elmwood Club Sports) SCF PI  
 2021/22 - \$4,000 (Essential Sports Equipment for Affiliated Clubs) SCF FWH  
 2020/21 - \$6,000 (Sports Coordinator and Community Development Officer) SCF PI  
 2020/21 - \$25,000 (Sports Coordinator and Community Development Officer) SCF FWH

### Other Sources of Funding

Nil

### Staff Assessment

The Elmwood Club (TEC) was established 11 years ago after identifying the commercial and social benefits of pooling resources and assets. They have grown into an integrated multi-code sports hub providing services to a wide variety of sporting clubs and community groups.

TEC initially created an umbrella organisation comprising of six sports clubs, it now comprises of eight clubs with aligned visions and values. These Clubs are: Old Boys Collegians Cricket Club, HSOB - Burnside Hockey Club, Elmwood Park Bowling Club, Elmwood Croquet Club, HSOB - Associated Football Club, St Nicholas Netball Club, Canterbury Handball, Shirley Volleyball Club.

TEC have shifted their programme focus in the past 12 months to focus on tamariki and rangatahi, girls and whanau. This project is about support for one of their new initiatives they are delivering in the community; Girls Time Out programmes.

As rangatahi get older their satisfaction decreases. A lot of focus is put on 'sporty' students and don't always provide an accepting and safe environment for less capable female rangatahi. Often, this affects abilities to be confident and grow within physical activity and stops further involvement in extracurricular sports.

### Rationale for staff recommendation:

- The project aligns strongly with the Physical Recreation and Sport Strategy Goal 1 - Facilities and Environment and Goal 2 - Availability and Accessibility
- The Elmwood Club aim to increase the statistics of female rangatahi participation by offering non-traditional play, physical activity and sporting opportunities. Implementing these important practices with children early should help ensure a life long learning to keep active doing what ever sport or recreation you choose.
- The project targets a number of key group such as a youth and girls to develop their sports and life skills in a supportive environment.
- Their programmes are delivered under a positive and collaborative approach.

## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065866	<b>Organisation Name</b> The Family History Society of New Zealand Inc.	<b>Name and Description</b> <b>Support for the running of the Society</b>  To assist in developing genealogical research skills, assisting members with family tree development and helping people write their life stories.	<b>Total Cost</b> \$ 3,000  <b>Requested</b> \$ 3,000 (100% requested)	<b>Contribution Sought Towards</b> Rent/Power/Hall Hire - \$2,000 Internet/Printing/PO Box - \$1,000	<b>Staff Recommendation</b> <b>\$ 600</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$600 from its 2023-2024 Strengthening Communities Fund to The Family History Society of New Zealand towards operational expenses.	<b>Priority</b> <b>2</b>
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### Organisation Details

Service Base: Private Address, Strowan  
Legal Status: Incorporated Society  
Established: 30/05/1969  
Target Groups: Community Development  
Annual Volunteer Hours: 300  
Participants: 80

### Alignment with Council Strategies

- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$600 (Operational Expenses) DRF FWH

### Other Sources of Funding

Donations from U3A members and magazine - \$500 (estimate)  
Subscriptions - \$2,000 (estimate)

### Staff Assessment

Each year the Family History Society of New Zealand struggles to work inside its budget. All of the costs associated with the organisation are about providing the service to and for people. The greatest costs involve providing internet service for Wi-Fi research e.g. Ancestry.com, printing costs for the magazine and monthly newsletters, rent and power. Another ongoing cost is the printing of brochures to promote the Society at such places as the Heritage Festival, Family History EXPO, Hororata Highland Games and U3A meetings. They have other expenses that they have not been able to afford such as contents insurance. They have computers and a printer that if stolen would see them unable to operate.

Currently they have approximately 74 members who each pay a subscription of \$50 for a family and \$40 for an ordinary member and this tends to cover basic operations of the organisation. Forty percent of those who attend or use the services live in the Fendalton ward. From time to time they also undertake localised history publications which they seek separate funding for.

### Rationale for staff recommendation:

- The organisation contributes to the Pillars of the Strengthening Communities Together Strategy:  
Pillar 1: - Actively promote a culture of equity by valuing diversity and fostering inclusion across communities and generations.  
Pillar 2: Place - Objective 2.1: Encourage communities to create and sustain a sense of local identity and ownership.



## 2023/24 SCF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00065509	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Yaldhurst Tennis Club Incorporated	<b>Ground Rent, Grounds Upkeep and Equipment</b>  Split - FWH 63% / HHR 39%  To provide safe facilities for playing tennis including covering the rent, grounds upkeep and the provision of equipment in the way of balls for the club.	\$ 2,370  <b>Requested</b> \$ 2,370 (100% requested)	Grounds Upkeep - \$1,200 Rent - \$771 Tennis Balls - \$400	<b>\$ 1,200</b>  That the Waimāero Fendalton-Waimairi-Harewood Community Board approves a grant of \$1,200 from its 2023-24 Strengthening Communities Fund to the Yaldhurst Tennis Club towards ground rent, grounds upkeep and equipment.	<b>2</b>

### Organisation Details

Service Base: 150 School Road, Yaldhurst  
 Legal Status: Incorporated Society  
 Established: 1/12/1913  
 Target Groups: Sports/Recreation  
 Annual Volunteer Hours: 120  
 Participants: 120

### Alignment with Council Strategies

- Physical Recreation and Sport Strategy
- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$1,000 (Ground rent, upkeep and equipment) SCF HHR  
 2022/23 - \$1,200 (Ground rent, upkeep and Equipment) SCF FWH  
 2021/22 - \$800 (Ground rent, upkeep and wages) SCF HHR  
 2021/22 - \$1,000 (Ground rent, upkeep and wages) SCF FWH  
 2020/21 - \$695 (Ground rent and upkeep) SCF HHR  
 2020/21 - \$700 (Ground rent and upkeep) SCF FWH

### Other Sources of Funding - Nil

### Staff Assessment

The Yaldhurst Tennis Club (The Club) based at the Yaldhurst Domain, was established in 1913 and currently has approximately 120 people that use the four court facility regularly.

Although the tennis club's membership is small, their unlocked courts are a community asset and are used by many individuals of the community. In addition to their Wednesday and Saturday organised club tennis, Yaldhurst hosts other clubs from different parts of the city for its interclub games during summer.

The Club are seeking funding assistance towards the costs of ground rental, grounds upkeep and equipment. The Club continue to employ a person to weed the courts and mow the court surrounds and their volunteers continue to trim the hedges and tree limbs and undertake other work that needs to be done to keep the facility in good working order.

### Rationale for staff recommendation:

- The court maintenance is essential for the Club to uphold their lease conditions and cannot be undertaken by their volunteers.
- To ensure the ongoing safe provision of tennis facilities to the club and to the local community.
- To provide suitable equipment for the playing of tennis and not to pass all these costs onto the participants.
- Support of the project will ensure the courts are available at a reasonable cost for participants both members and non-members.

Halswell-Hornby-Riccarton staff recommendation - \$700

## STRENGTHENING COMMUNITIES FUND CRITERIA

### Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

### Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

**Note:** Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

### What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

### What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

**What this fund will not usually cover**

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

## COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

**Community Grants Funding Priorities**

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.



## 10. Fendalton-Waimairi-Harewood 2023-24 Board Projects Fund Report

Reference / Te Tohutoro: 23/1016237

Report of / Te Pou Maryanne Lomax, Community Governance Manager

Matua: (Maryanne.Lomax@ccc.govt.nz)

Senior Manager / Mary Richardson, General Manager Citizens & Community

Pouwhakarae: (Mary.Richardson@ccc.govt.nz)

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider allocations for its Board Projects from its 2023-24 Discretionary Response Fund.
- 1.2 The balance of this fund will be determined by the allocations to the 2023-24 Strengthening Communities Fund.

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Allocate \$12,000 from its 2023-24 Discretionary Response Fund towards the costs of staging Culture Galore 2024.
2. Allocate \$8,000 from its 2023-24 Discretionary Response Fund towards the costs of staging Celebrate Bishopdale 2023.
3. Allocate \$10,000 from its 2023-24 Discretionary Response Fund towards the costs of establishing the 2023-24 Fendalton-Waimairi-Harewood Youth Development Fund.
4. Allocate \$2,000 from its 2023-24 Discretionary Response Fund towards the costs of Community Liaison Meetings and Community events.
5. Allocate \$6,000 from its 2023-24 Discretionary Response Fund towards the costs of various youth activities and events.
6. Allocate \$3,500 from its 2023-24 Discretionary Response Fund towards the costs of Summer with your Neighbours 2023-24.
7. Allocate \$3,000 from its 2023-24 Discretionary Response Fund towards the costs of running the Community Pride Garden Awards 2024.

### 3. Context/Background Te Horopaki

#### Strategic Alignment/ Te Rautaki Tīaroaro

- 3.1 The recommendations are aligned to the Council's Strategic Framework and in particular the strategic priorities of a Collaborative and Confident City and A Cultural Powerhouse City. The projects recommended above also align with the four pillars of the Te Haumako Te Whitingia Strengthening Communities Together Strategy - People, Place, Participation and Preparedness.

#### Decision Making Authority / Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement / Te Aromatawai Whakahirahira

3.3 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

3.4 The level of significance was determined by the number of people affected and/or with an interest.

3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion / Kōrerorero

3.6 At the time of writing, the balance of the 2023-24 Discretionary Response Fund is as below. (Please note the total budget for the year is subject to the Board approving the staff recommendations for the 2023-24 Strengthening Communities Fund.)


Total Budget 2023/24	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$84,309	\$0	\$84,309	\$39,809

3.7 The carry-forward from the 2022-23 Discretionary Response Fund is currently being finalised but is likely to be approximately \$10,000. Once confirmed, this amount will be added to the total budget for 2023-24.

3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.9 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Fendalton-Waimairi-Harewood 2023-24 Board Projects Decision Matrix	23/1016238	152

### Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood
Approved By	Matthew McLintock - Manager Community Governance Team Matthew Pratt - Acting Head of Community Support and Partnerships



## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066145	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>Culture Galore 2024</b> Split - FWH 50% / HHR 50% To host a community event showcasing and celebrating cultural diversity. Contribution is sought for costs associated with organising and running the event including equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs.	\$24,000 <b>Requested</b> \$12,000 (50% requested)	Event costs - \$24,000	<b>\$12,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$12,000 from its 2023-24 Discretionary Response Fund towards the costs of staging Culture Galore 2024.	<b>1</b>

### Project Details

Target Groups: All residents

Participants: 7,000

### Alignment with Council Strategies

- Strengthening Communities Together Strategy
- Multicultural Strategy

### CCC Funding History

2022/23 - \$12,000 (Culture Galore 2022) DRF FWH  
 2022/23 - \$12,000 (Culture Galore 2022) DRF HHR  
 2021/22 - \$12,000 (Culture Galore 2021) DRF FWH (cancelled)  
 2021/22 - \$12,000 (Culture Galore 2021) DRF HHR (cancelled)  
 2020/21 - \$12,000 (Culture Galore 2020) DRF FWH  
 2020/21 - \$12,000 (Culture Galore 2020) DRF HHR

### Other Sources of Funding

Small fee from food stall holders

### Staff Assessment

This project is recommended a Priority One due to its reach across many ethnic communities in the city, being one of the largest cultural events in Christchurch attracting up to 7,000 people.

The event is innovative and the only one of its kind in the city and meets a majority of the funding priorities and contributes to the funding outcomes.

Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7,000 people attend this event. It attracts over 80 ethnic and community groups who present cultural performances, demonstrations and ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.

The 2023 event was one of the most successful in the 20 years it has been running, with an estimated 8,000 people attending.

Rationale for staff recommendation:

- The event provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together.
- Members of the community who attend learn more about the different cultures in our city.

Halswell-Hornby-Riccarton staff recommendation - \$12,000

## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066146	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>Celebrate Bishopdale 2023</b> This project is to support a community festival in Bishopdale called 'Celebrate Bishopdale!' which is a key event bringing the community together to celebrate the vibrancy of the Bishopdale community.	\$ 8,000 <b>Requested</b> \$ 8,000 (100% requested)	Event related costs - \$8,000	<b>\$ 8,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$8,000 from its 2023-24 Discretionary Response Fund towards the costs of staging Celebrate Bishopdale 2023.	<b>1</b>

<b>Project Details</b> Target Groups: Bishopdale/Harewood residents and groups Participants: 3,000 <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$8,000 (Celebrate Bishopdale) DRF 2021/22 - \$8,000 (Celebrate Bishopdale) DRF (event not held) 2020/21 - \$8,000 (Celebrate Bishopdale) DRF (event not held)	<b>Other Sources of Funding</b> Small fee from stall holders <b>Staff Assessment</b> This project is recommended as a Priority One due to it meeting a need which was identified by local Bishopdale residents through the Bishopdale Community Conversation. This event is an annual community festival in Bishopdale which has been running since 2013 which has been received well by the local Bishopdale community. At the inaugural event in 2013 there were approximately 300 people in attendance and in 2022 the event had grown significantly and attracted over 3,000 people. The aim of the event is to celebrate living in Bishopdale and to come together as a community. A variety of activities for families are available including bouncy castles, face painting, stone carving, local stage acts performing and affordable food and market stalls. The stage performances continue to be very popular, particularly the performances from local schools. Council staff work very closely with the Bishopdale Community Trust to deliver the event.  Rationale for staff recommendation: <ul style="list-style-type: none"> <li>The event was established as a result of feedback from residents wanting a family event in Bishopdale.</li> <li>The event brings together a variety of groups in the Bishopdale/Harewood area and provides a fundraising opportunity for those groups.</li> </ul>
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## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066147	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>2023/24 Youth Development Fund</b> The purpose of the Youth Development Fund is to celebrate and support young people living in the Fendalton-Waimairi-Harewood Community Board area by providing financial assistance for their development.  The Community Board also seeks to acknowledge young people's effort, achievement and potential excellence in the community.	\$10,000 <b>Requested</b> \$10,000 (100% requested)	Individual grants to young people - \$10,000	<b>\$10,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$10,000 from its 2023-24 Discretionary Response Fund to establish the Fendalton-Waimairi-Harewood 2023-24 Youth Development Fund.	<b>1</b>

<b>Project Details</b>  Target Groups: Young people aged 12 to 20 years living in the Fendalton-Waimairi-Harewood area.  Participants: Approximately 50  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$2,500 (YDF Top-up) DRF 2022/23 - \$7,500 (2022/23 Youth Development Fund) DRF 2021/22 - \$5,000 (2021/22 Youth Development Fund) DRF 2020/21 - \$10,000 (2020/21 Youth Development Fund) DRF  <b>Other Sources of Funding</b> Nil	<b>Staff Assessment</b> This project is recommended as a Priority 1 due to its reach into the community and value for money. The Community Board will consider applications for the following activities: <ul style="list-style-type: none"> <li><u>Personal Development and Growth</u> - For example leadership training, career development, Outward Bound, Spirit of Adventure, extra-curricular educational opportunities.</li> <li><u>Representation at Events</u> - Applicants can apply for assistance if they have been selected to represent their school, team or community at a local, national or international event or competition. This includes sporting, cultural and community events.</li> </ul> <u>Eligibility Criteria</u> <ul style="list-style-type: none"> <li>Age groups 12 to 20 years.</li> <li>Projects must have obvious benefits for the young person and if possible, the wider community.</li> <li>Only one application permitted per year.</li> <li>Applicants should be undertaking other fundraising activities and not relying solely on Community Board support.</li> <li>Successful applicants will be required to report back on their experiences and benefits to the Community Board.</li> </ul> At their meeting on 12 April 2021, the Board approved staff delegation to the Community Governance Manager to approve Youth Development Fund requests up to \$350.
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## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066148	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>Community Liaison and Events</b> This project is to deliver a series of Liaison meetings throughout the year with community group representatives and to fund Board participation and or support in community activities such as events and openings.	\$ 2,000 <b>Requested</b> \$ 2,000 (100% requested)	Network meeting costs and community engagement activities - \$2,000	<b>\$ 2,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$2,000 from its 2023-24 Discretionary Response Fund towards the cost of Community Liaison Meetings and Community events.	<b>2</b>

<b>Project Details</b> Target Groups: Local community groups and residents Participants: Will vary <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$2,000 (Community Liaison and Events) DRF 2021/22 - \$2,000 (Community Liaison and Events) DRF 2020/21 - \$2,000 (Community Liaison and Events) DRF <b>Other Sources of Funding</b> Nil	<b>Staff Assessment</b> This project is to deliver a series of Liaison meetings throughout the year with community group representatives providing an opportunity to network with and support each other and to connect with the Community Board. These meetings are currently held bi-monthly and facilitated by the Fendalton-Waimairi-Harewood Community Development Adviser. These network meetings continue to have good attendance and provide a great opportunity for groups to share information on their activities and also find out about what other groups are doing. There have been good examples of collaboration and project sharing as a result of these meetings. This project also includes hosting a Christmas function to acknowledge and thank the groups for their work in the community throughout the year. This funding will also allow the Board to undertake various community engagement opportunities and celebrate successes e.g. launches/openings of projects. <b>Rationale for staff recommendation:</b> <ul style="list-style-type: none"> <li>This funding provides opportunities for local community organisations to come together regularly to network and share ideas with each other. It also provides funds to support the Board to undertake other small local community engagement opportunities.</li> </ul>
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## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066149	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>Youth Activities and Events</b> This project is to deliver a series of youth activities and events in the Ward areas utilising facilities such as Jellie Park Recreation Centre and the Bishopdale Skate Park.	\$ 6,000 <b>Requested</b> \$ 6,000 (100% requested)	Events/activities - \$6,000	<b>\$ 6,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$6,000 from its 2023-24 Discretionary Response Fund towards costs of staging various youth activities and events.	<b>2</b>

<b>Project Details</b> Target Groups: Children and Youth Participants: Approx 700  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> <li>Physical Recreation and Sport Strategy</li> </ul> <b>CCC Funding History</b> 2022/23 - \$5,000 (Youth Activities and Events) DRF 2021/22 - \$5,000 (Youth Activities and Events) DRF 2020/21 - \$5,000 (Youth Activities and Events) DRF	<b>Other Sources of Funding</b> Nil  <b>Staff Assessment</b> The project is to run a series of youth events and activities utilising the Jellie Park Recreation and Sport Centre, Bishopdale Skate Park, Belfast Skate Park and other facilities in the Board area. The Skateboarding event is contracted out to the SkateSkool and have previously attracted approximately 200 young people and families. Staff are also looking to run another combined youth event at Jellie Park in partnership with Papanui-Innes-Central. Another component of this project will be to consult and liaise with local youth workers to identify what type of recreation activities young people desire and to respond to the identified need.  Rationale for staff recommendation: <ul style="list-style-type: none"> <li>These events provide a range of safe activities for young people at low or no cost.</li> <li>The recommended increase from the previous year is due to the addition of the Belfast area within our Board boundary.</li> </ul>
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## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066150	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<p><b>Summer with your Neighbours 2023-24</b></p> <p>Summer with your Neighbours (formerly known as Neighbourhood Week) is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events within their area. This helps neighbours and communities get to know each other and enhances community and neighbourhood safety as a result.</p> <p>This project encourages a sense of belonging and strengthens neighbourhood cohesion and community links.</p> <p>Contribution is sought towards the cost of events in the form of small grants.</p>	<p>\$ 3,500</p> <p><b>Requested</b></p> <p>\$ 3,500</p> <p>(100% requested)</p>	Reimbursement of event costs - \$3,500	<p><b>\$ 3,500</b></p> <p>That the Waimāero Fendalton-Waimairi-Harewood Community Board allocates \$3,500 from its 2023-24 Discretionary Response Fund towards Summer with your Neighbours 2023-24.</p>	<b>2</b>

### Project Details

Target Groups: All residents

Participants: Approx 600 people attend a range of events.

### Alignment with Council Strategies

- Strengthening Communities Together Strategy

### CCC Funding History

2022/23 - \$4,000 (Summer with your Neighbours) DRF  
2021/22 - \$4,000 (Summer with your Neighbours) DRF  
2020/21 - \$4,500 (Summer with your Neighbours) DRF

### Other Sources of Funding

Nil

### Staff Assessment

Summer with your neighbours (formerly known as Neighbourhood Week) is set up to bring people together and now runs for the entire summer.

Summer with your neighbours is about bringing people closer together and celebrating the unique and diverse mix of each neighbourhood.

Neighbourhood Week was the brainchild of the Shirley-Papanui Community Board (now known as the Papanui-Innes Community Board), which held the first event in 1998. It is a popular event that has grown from year to year and is promoted by the Christchurch City Council. Three years ago we extended the event for the whole summer after feedback from our applicants and it is now known as Summer with your Neighbours.

Applications will open in July 2023 and close in August 2023 (exact dates to be confirmed).

Rationale for staff recommendation:

- These events help bring neighbours together and build connections and a safer community.



## 2023/24 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00066152	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Fendalton-Waimairi-Harewood Community Board	<b>Garden Pride Awards 2024</b> This project is to host the Fendalton-Waimairi-Harewood Garden Pride Awards for 2024.	\$ 3,000 <b>Requested</b> \$ 3,000 (100% requested)	Function costs and certificates - \$3,000	<b>\$ 3,000</b> That the Waimāero Fendalton-Waimairi-Harewood Community Board allocate \$3,000 from its 2023-24 Discretionary Response Fund towards the running of the Community Pride Garden Awards 2024.	<b>2</b>

<b>Project Details</b> Target Groups: All residents Participants: Approx 200 recipients  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Strengthening Communities Together Strategy</li> </ul> <b>CCC Funding History</b> 2021/22 - \$3,000 (Garden Pride Awards 2022) DRF 2020/21 - \$3,000 (Garden Pride Awards 2021) DRF	<b>Other Sources of Funding</b> Nil  <b>Staff Assessment</b> This project is a partnership between the Christchurch City Council and the Christchurch Beautifying Association. These awards acknowledge the work of gardeners, who by their efforts have contributed to Christchurch's garden city image by beautifying their streets and garden frontages. Judging is undertaken by the Christchurch Beautifying Association in January/February with a ceremony held in June 2024. Expenditure will be for certificates, catering, venue hire, photography, advertising, production of materials and other associated costs.  Rationale for staff recommendation: <ul style="list-style-type: none"> <li>These awards are extremely popular with local residents and help build a sense of pride in our neighbourhoods.</li> </ul>
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## 11. Fendalton-Waimairi-Harewood 2023-24 Youth Development Fund Application - Burnside High School

Reference / Te Tohutoro: 23/1136482

Report of / Te Pou  
Matua: Karen Boag, Community Development Advisor,  
karen.boag@ccc.govt.nz

Senior Manager /  
Pouwhakarae: Mary Richardson, General Manager Citizens & Community  
(Mary.Richardson@ccc.govt.nz)

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero Fendalton-Waimairi-Harewood Community Board to consider an application received for funding from its 2023-24 Youth Development Fund.
- 1.2 There is currently a balance of \$10,000 remaining in this fund (balance depending on the Board agreeing to establish the Youth Development Fund at this meeting).

### 2. Staff Recommendations / Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board resolve to:

1. Approve a grant of \$ 900 from its 2023-24 Youth Development Fund to fund Burnside High School towards the costs of Alec Campbell, Arielle Lansley, Christian Birch, Gus Davies, Hunter Chisnall, Julia Mitchell, Olivia Wesley, Aine O'Connor and Taylor Smith to participate in the Spirit of Adventure Trophy Voyage in Auckland, from 17 to 21 September 2023.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations in this report align to the Council's Community Outcome of A Cultural Powerhouse City - Our diverse communities are supported to understand and protect their heritage, pursue their arts, cultural and sporting interests, and contribute to making our city a creative, cultural and events 'powerhouse'.

#### Decision Making Authority Te Mana Whakatau

- 3.2 Determine the allocation of the discretionary Response Fund for each community (including any allocation towards a Youth Development Fund).
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
- 3.4 The Fund does not cover:
  - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
  - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement Te Mana Whakatau

- 3.5 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

- 3.6 The level of significance was determined by the number of people affected and/or with an interest.
- 3.7 Due to the assessment of low significance, no further community engagement and consultation is required.

#### 4. Applicant/ Te Kaitono 1 – Burnside High School

- 4.1 Event seeking support for: Spirit of Adventure – Trophy Voyage, in Auckland from 17 to 21 September 2023.
- 4.2 Nine of the ten participants attending the event reside in the Fendalton-Waimairi-Harewood area and they are all Year 10 students:
  - Alec Campbell, who lives in Merivale
  - Arielle Lansley, who lives in Bishopdale
  - Christine Birch, who lives in Burnside
  - Gus Davies, who lives in Merivale
  - Hunter Chisnall, who lives in Bryndwr
  - Julia Mitchell, who lives in Harewood
  - Olivia Wesley, who lives in Avonhead
  - Aine O'Connor, who lives in Burnside
  - Taylor Smith, who lives in Merivale
- 4.3 The Spirit of Adventure Trophy Voyages is tailor-made for Year 10 students. Together with a teacher, ten students join peers from three other schools to learn sailing and embark on thrilling island adventures in the Hauraki Gulf. Competing for the voyage trophy, students embrace challenges, teamwork, and leadership, fostering personal growth throughout this unforgettable experience.
- 4.4 Through the programme, students will learn the fundamentals of seamanship, water safety, sailing and marine sciences including navigation, meteorology, and conservation.
- 4.5 The voyage's total cost is \$15,872. So far, the school has received \$575 from two bake sales to offset the expenses. To raise additional funds, they plan to organise another bake sale, a sausage sizzle at school, and potentially a quiz night. Unfortunately, they couldn't apply for pub charity funding this year to cover the remaining airfare balance.
- 4.6 The following table provides a breakdown of the costs for nine of the ten participants that reside in Fendalton-Waimairi-Harewood:

EXPENSES	Cost (\$)
Air Fares, Shuttle Costs and Voyage Fees	\$14,284
<b>Total per participant</b>	<b>\$1,587</b>

#### Attachments Ngā Tāpirihanga

There are no attachments to this report.



## Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories Ngā Kaiwaitohu

<b>Author</b>	Karen Boag - Community Development Advisor
<b>Approved By</b>	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood



## 12. Waimāero Fendalton-Waimairi-Harewood Community Board Area Report - August 2023

Reference / Te Tohutoro: 23/1049567

Report of / Te Pou Maryanne Lomax, Community Governance Manager,  
Matua: (Maryanne.Lomax@ccc.govt.nz)

Senior Manager / Mary Richardson, General Manager Citizens & Community  
Pouwhakarae: (Mary.Richardson@ccc.govt.nz)

### 1. Purpose of Report Te Pūtake Pūrongo

This report provides the Board with an overview on initiatives and issues current within the Community Board area.

### 2. Officer Recommendations Ngā Tūtohu

That the Waimāero Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero Fendalton-Waimairi-Harewood Community Board Area Report for August 2023.

### 3. Community Support, Governance and Partnership Activity

#### 3.1 Community Governance Projects

Activity	Detail	Timeline	Strategic Alignment
Summer with your Neighbours	<p>Applications opened on 13 July and close on 11 August 2023.</p> <p>Staff will make recommendations on the applications received and present these to the Board to allocate the funding at their meeting in September 2023.</p> 	13 July - 11 August 2023	Strengthening Communities Together Strategy

#### 3.2 Dusk to Dawn 2023

The Papanui Youth Development Trust In partnership with the Waimāero Fendalton-Waimairi-Harewood and Waipapa Papanui-Innes-Central Community Boards hosted the sixth Dusk to Dawn event from 8pm, Friday 30 June to 8am, Saturday 1 July 2023.

The rain did not deter 150 eager teens from participating in the 12 hour event that was supported by 40+ Youth Leaders and Council staff members.



Although exhausted the teens all came up with a smile in the morning and eager for a hot chocolate and sausage sizzle!

A big thank you to all our leaders and volunteers for holding it together over a marathon of a night. Special thanks go to the Council's outstanding recreation staff for opening up and crewing the Graham Condon Sport and Recreation Centre.



### 3.3 Give Gear Get Great – Fendalton Open Air School

After seeing the Give Gear Get Great promotion and donation bin at the Fendalton Library, the Fendalton Open Air School PTA approached local recreation staff about having a similar model set up at their school, with the idea of un-used and donated sports gear being recycled back into the school community. This was carried over term 2 this year and the school were encouraged to see use much sports gear re-purposed and donated to children and families that needed it.



### 3.4 Burnside High School 24-7 Youth Work Update

The Burnside 24-7 Youth Work team had an action-packed and resilient Term 2, overcoming disruptions from teacher strikes and personal health challenges. Despite these obstacles, they remained devoted to their initiatives and mentoring programmes, forging meaningful connections with students.

A significant highlight was witnessing the remarkable growth of the Year 9 and 10 boys' group, as deep friendships flourished among the boys.

Throughout the strikes, their commitment to mentoring students and supporting the Rainbow Club during NZ schools' Pride Week never wavered. Additionally, they actively explored opportunities to collaborate with the counselling team, aiming to enhance their impact.

Inclusive and welcoming, they successfully engaged new students in their mentoring programmes, guiding discussions on crucial topics like school attendance and responsible social media usage. Moreover, their after-school group, "Cards and Carbs," fostered friendships and laughter among students.

An unforgettable adventure unfolded on Mount Somers, where a Youth Worker accompanied an Outdoor Education class. The captivating setting provided the perfect backdrop for heartfelt conversations on diverse subjects, enriching their bond with the students.

Recording impressive hours of work, mentorship, and group interactions, the team extends its thanks for the unwavering support received from the Board. They also acknowledge the invaluable role played by partners and communities in their inspiring youth work journey. (I can give you some stats if you want)

With unwavering dedication and passion, the Burnside High 24-7 Youth Work team continues to create a positive impact on the lives of young people, empowering them to thrive and grow.

### 3.5 Bryndwr Area Update

Community Development Advisor, Natalie Dally, has been working on a number of projects in the Bryndwr area.

These include a new Community Newsletter for the area called the "Bryndwr Banter". An initial group of four organisations in the area, St Aidans, The Village, Rangatahi Youth and New Generation Church got together and discussed needs in the area. The need to inform and connect came out as key and so the first joint project for the group was born, the development of a Community Newsletter that would go out quarterly to residents and businesses alike.

The Bryndwr Community Gardens joined in, and the Christchurch Community Church and each organisation wrote a bit about themselves and what they offer along with a few other details.

With the Kainga Ora housing redevelopment on Clyde Road due to have some residents go in at the end of July this was a perfect opportunity to introduce new residents to the area through the Banter. A calendar of local events/activities was also provided with the newsletter.

The Banter was delivered to the area the group defined as being part of their catchment throughout July 2023. From the first issue going out we hope to stimulate more groups to step forward and share what they to offer in the community and get the community connections



and conversations going. The next step, along with the Spring edition, will be looking at a community event for the area.

The Bryndwr Community Gardens has had discussions with Natalie around security and the possibility of getting a fruit tree put in, so younger volunteer gardeners could munch on an apple while they work or people from the community could pop over and enjoy the fruits of the garden's labours.

After conversations with Parks and looking at the lease agreements for the reserve, Natalie has arranged for a solar security light to go in the garden as a trial to see how this works. It will also benefit attendees of the Aikido gym as they will be able to see the path to get to the building at night. We will be hoping to get a couple of fruit trees planted in the garden in the next month or two. The group are excited and just deciding what trees they would like before we grab our spades and get stuck in.

### 3.6 **Bishopdale Mall – Safety Project Update**

The Christchurch North Community Patrol are looking at setting up a safer plate's session in Bishopdale Mall, the dates still to be confirmed. The Business Centre Association (with support from our Community Development Advisor, Natalie Dally) will be surveying business about their and employee needs, in terms of a secure space to lock bicycles. With many places in the mall being under different ownership it is hoped the survey will help to identify how many people would use a "bike shed" and therefore the size needed and possible locations.

At the same time, it is envisaged that the results from the Business survey will be circulated back to businesses as well and a few projects identified to progress. Some of the repeated comments were occasional drunk or homeless person in the area making a nuisance of themselves, a couple of tenants in the social housing causing issues, some racism, harassing/threatening of staff and customers, shoplifting, young people hanging around the loos or the back of the shops.

Physical issues included the old Mitre 10 building being unsafe and an eyesore, the loos needing an upgrade, no shade sail on the playground and trip hazards on the pavement.

They identified some solutions, possible liquor ban, increase the foot traffic with market days, security cameras, relaxing Council regulations around signage, tables, and chairs on the pavement, promote the village feel and add more colour, signs to slow down speeding mobility scooters. The most popular suggestion was having a friendly roving mall security guard who could be on hand as needed.

### 3.7 **Kainga Ora Belfast Housing Development – Public Information Session feedback**

On 5 July 2023, Kainga Ora held two information sessions (one at midday and the other in the evening) to share what's going on in the area and get any feedback from the community were held at the Belfast Community Network. Around 20 people turned up for the sessions and were able to get their questions answered.

A summary of answers from the session included:

- there will be residents only access via a secure gate which they can open remotely;
- the 27 houses will be part of the rental portfolio, no ownership options;
- completion of the homes is in three stages - November 2023, February and June 2024;
- while the initial information letters were sent to those impacted by the construction activity, communications have been widened to include all streets in the estate after feedback.



A walk through will be held of both Belfast sites (Main North Road, 556 and 653) for direct neighbours and those who went to the information sessions. Housing Support Managers will attend the walk through.

If anyone has any issues, please contact the call centre on 0800 801601. The Housing team also took the time to get to know a little more about the community and are looking at ways forward with communication on projects to and with communities.

### 3.8 Community Funding Summary

3.8.1 A report to establish the Board's 2023-24 Discretionary Response Fund and Youth Development Fund is included in this meeting agenda. A status report on these funds will be provided in the Area Report starting in September 2023.

### 3.9 Participation in and Contribution to Decision Making

#### 3.9.1 Report back on other Activities contributing to Community Board Plan

- The Waimāero Fendalton-Waimairi-Harewood 2023-25 Community Board Plan was adopted by the Board at their meeting in May 2023. Progress on the plan will be reported back to the Board on a quarterly basis.

#### 3.9.2 Council Engagement and Consultation

- **What Matters Most?**

As part of the early engagement for the development of the Council's Long Term Plan, a new campaign has been launched which will help us discover what matters most of Christchurch and Banks Peninsula residents about our city.

You can create an account and provide your feedback via the website at <https://letstalk.ccc.govt.nz/whatmattersmost>

This early gathering of information will be open until 13 August 2023.



- **Recently closed engagement – Jeffreys Reserve Tree Planting Plan**

Earlier this year the Council adopted the Urban Forest Plan for Ōtautahi Christchurch. To make the most of some government funding, and the remaining time left in the 2023 planting season (which runs from April – September), Council developed plans for 14 parks and reserves across Christchurch and Banks Peninsula.



One of these plans is for Jeffreys Reserve in Fendalton.

Engagement closed on 17 July 2023 and staff are currently analysing the feedback and will report back to the Board for a decision over the coming months.

#### 4. Advice Provided to the Community Board

- 4.1 Customer Service Request Report - Hybris monthly report for June 2023 attached, providing an overview of the number of Customer Service Requests that have been received, including the types of requests being received and a breakdown of how they are being reported (refer to **Attachment A**).
- 4.2 Fendalton-Waimairi-Harewood Graffiti Report – June 2023 (refer to **Attachment B**).
- 4.3 **Nor'West Arc Cycleway Update** - Negotiations between Council staff and a preferred contractor for Section 3A (University to Aorangi Road) are ongoing. Assuming negotiations are successful, construction is now anticipated to begin in late August. Staff will provide a further update once the contract has been awarded and programme confirmed.
- 4.4 Memo - Response to Taumata Arowai draft chlorine exemption decisions 4 July 2023 (*circulated 6 July 2023*).
- 4.5 Memo - Tsunami Warning System Update (*circulated 11 July 2023*).
- 4.6 Memo - Multicultural Recreation and Community Centre update (*circulated 11 July 2023*).

#### Attachments Ngā Tāpirihanga

No.	Title	Reference	Page
A 	Fendalton-Waimairi-Harewood Hybris Ticket Report - June 2023	23/1049568	169
B 	Fendalton-Waimairi-Harewood Graffiti Snapshot - June 2023	23/1143708	170

#### Signatories Ngā Kaiwaitohu

<b>Author</b>	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood
<b>Approved By</b>	Matthew McLintock - Manager Community Governance Team Matthew Pratt - Acting Head of Community Support and Partnerships

## Ticket Report

01 06 2023 - 30 06 2023

### Fendalton-Waimairi-Harewood

Tickets Reported in June 2023

2078

# Reported Tickets last ...

Status as of Report Date

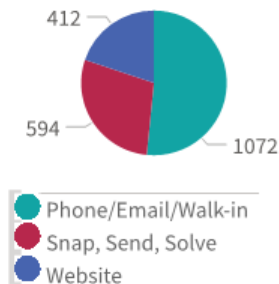
Open

467

Closed/Resolved

1611

Channels



Currently Open Tickets\*

3211

# Open Tickets all

12

avg open ticket age (days)

25% of open tickets are less than 42 days old

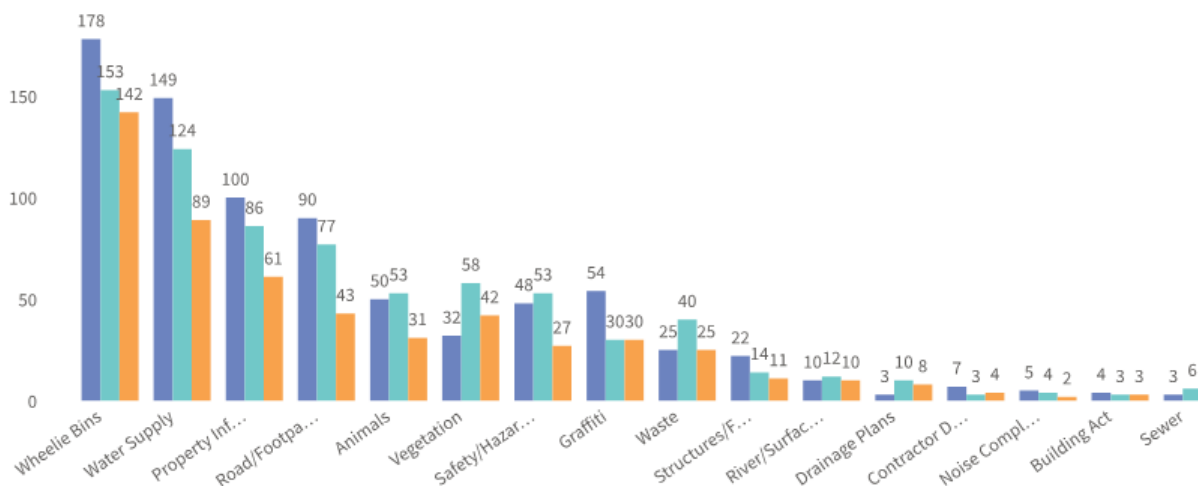
50% of open tickets are less than 117 days old

75% of open tickets are less than 329 days old

\*Open as of report date, reported all time

Top 15 Incident Categories

Fendalton Harewood Waimairi



Top 10 Object Categories

# Tickets	ObjectCategory	+/- previous month
185	Water Leak	+ 18
171	Bin Not Collected	- 7
163	Damaged Bin	- 36
114	Graffiti	- 43
112	Residential Property Files	- 48
71	Water Supply	- 17
68	Residential LIM	- 44
67	Litter	- 73
61	Trees	- 38
55	Sweeping	- 104

Report date:  
03 Jul 2023

Christchurch  
City Council



## Graffiti Insight

Fendalton/Harewood/Waimairi

June 2023

### By Ward

Ward	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change	# of Tickets	Cleaned Graffiti Square Metres
Fendalton	54	82	-34%	54	221
Harewood	30	35	-14%	30	64
Waimairi	30	39	-23%	30	124
<b>Total</b>	<b>114</b>	<b>156</b>	<b>-27%</b>	<b>114</b>	<b>408</b>

### By Suburb

Suburb	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change	# of Tickets	Cleaned Graffiti Square Metres
Burnside	31	27	15%	31	239
Bryndwr	19	17	12%	19	56
Bishopdale	14	11	27%	14	11
Ilam	12	9	33%	12	8
Merivale	10	9	11%	10	5
Harewood	7	11	-36%	7	10
Avonhead	6	7	-14%	6	11
Belfast	6	13	-54%	6	21
Russley	2	2	0%	2	23
Bridgend	1			1	18
Fendalton	1	33	-97%	1	1
Ouruhi	1			1	
Papanui	1	1	0%	1	
Riccarton	1	3	-67%	1	
St Albans	1	4	-75%	1	
Upper Riccarton	1	2	-50%	1	6
Casebrook		2	-100%		
Chaneys		1	-100%		
Styx		3	-100%		
Valdhurst		1	-100%		
<b>Total</b>	<b>114</b>	<b>156</b>	<b>-27%</b>	<b>114</b>	<b>408</b>

### By Street

Street	# of Tickets - Latest Month	# of Tickets - Previous Month	# of Tickets	Cleaned Graffiti Square Metres
Flay Crescent, Wayside to Wayside	1		1	110
Memorial Avenue, Grahams to Frith	1		1	40
Greens Road	2	2	2	24
Memorial Avenue, Grangewood to Kendal	1		1	24
Crosbie Park	2	2	2	23
Main North Road, Empire to End	1		1	18
Jellie Park	4	3	4	16
Sandringham Place, Derwent to End	2		2	14
Brookside Terrace, Hooker to Greens	1	1	1	12
Wairakei Road \ Springbank Street, Bryndwr	1		1	12
Kendal Avenue, Sledmere to Cranbrook	4	1	4	9
Greens Road, Brookside to Wairakei	2	3	2	8
Sheldon Park, Belfast	1		1	8
Burnside Park	3	4	3	7
Wairakei Road	5	1	5	7
Peer Street, Bowen to Athol	1		1	6
Wairakei Road, Todd to Abros	1		1	6

## Graffiti Insight

Fendalton/Harewood/Waimairi

graffiti  
PROGRAMME

June 2023

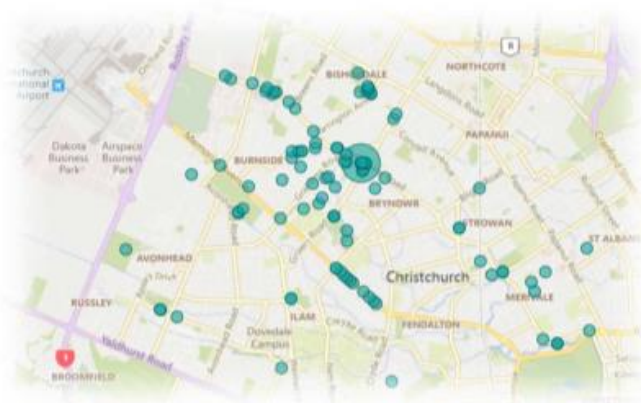
### Frequently Reported TAGS

Dsolv  
Kaepe/KP  
Ravi  
Kaos

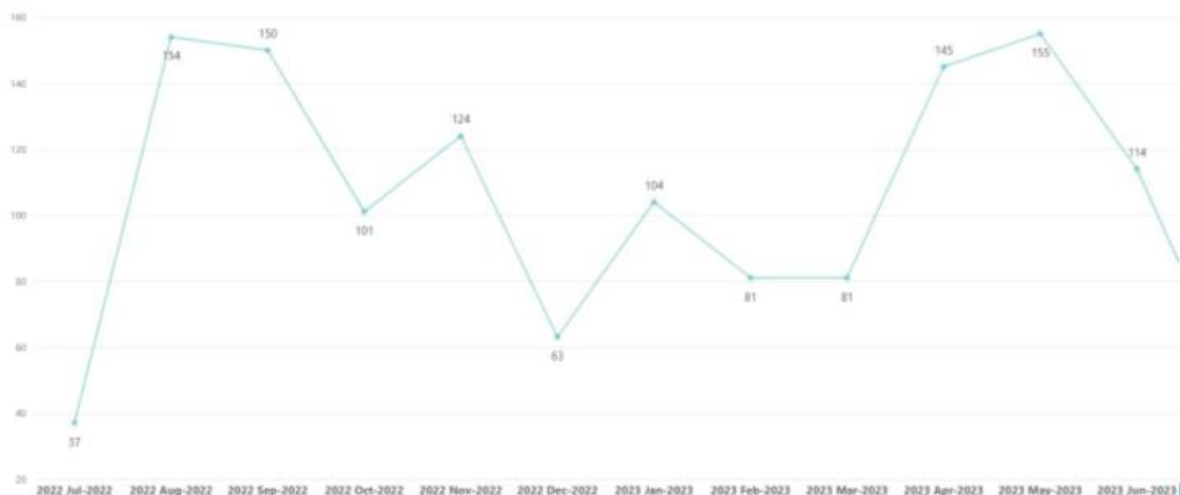
### Reporters

Reporter Type	202306	Total
Non Volunteer	66	66
Group Volunteer	22	22
Friend Volunteer	16	16
Individual Volunteer	10	10
Total	114	114

### Map View



### Historical Overview















## Graffiti Insight

Fendalton/Harewood/Waimairi

graffiti  
PROGRAMME

June 2023

### Incident Reports

<p>Graffiti - Jellie Park Recreation and Sport Centre, Burnside 14/06/2023</p>  <p>Jellie park - skatepark Wall ... Label: (not defined) Ward: Fendalton Suburb: Burnside Length (m): 10 Height (m): 2 Status: Unverified Priority: Normal</p>	<p>Graffiti - Greers Road, Brookside to Wairakei 09/06/2023</p>  <p>251 Greers Road Wall Non o... Label: (not defined) Ward: Fendalton Suburb: Bryndwr Length (m): 1 Height (m): 1 Status: Unverified Priority: Normal</p>	<p>Graffiti - Brookside Terrace, Hooker to Greers 09/06/2023</p>  <p>109 Broke Terrace Wall non ... Label: (not defined) Ward: Fendalton Suburb: Bryndwr Length (m): 12 Height (m): 1 Status: Unverified Priority: Normal</p>	<p>Graffiti - Greers Road, Brookside to Wairakei 09/06/2023</p>  <p>255 Greers Road Wall Non o... Label: (not defined) Ward: Fendalton Suburb: Bryndwr Length (m): 3 Height (m): 2 Status: Unverified Priority: Normal</p>
<p>Graffiti - Cranbrook Avenue 07/06/2023</p>  <p>34 Cranbrook Avenue Label: (not defined) Ward: Waimairi Suburb: Burnside Length (m): 2 Height (m): 2 Status: Unverified Priority: Normal</p>	<p>Graffiti - Wairakei Road, Greers to Springbank 06/06/2023</p>  <p>graffiti on the side of the bul... Label: (not defined) Ward: Harewood Suburb: Bryndwr Length (m): 2 Height (m): 1 Status: Unverified Priority: Normal</p>	<p>Graffiti - Sandringham Place, Derwent to End 03/06/2023</p>  <p>Email: d.mockers@gmail.co... Label: (not defined) Ward: Fendalton Suburb: Bryndwr Length (m): 7 Height (m): 2 Status: Unverified Priority: Normal</p>	<p>Graffiti 239 Wairakei Road 02/06/2023</p>  <p>Graffiti Spotted on: Other De... Label: (not defined) Ward: Fendalton Suburb: Bryndwr Length (m): - Height (m): 1 Status: Unverified Priority: Normal</p>
<p>Graffiti - Greers Road, Saffron to Grahams 30/05/2023</p>  <p>purple graffiti on fence facin... Label: (not defined) Ward: Harewood Suburb: Bryndwr Length (m): 1 Height (m): - Status: Unverified Priority: Normal</p>	<p>Graffiti - Clyde Road, Penhelig to Ilam 29/05/2023</p>  <p>Non offensiseve blk graffiti ... Label: (not defined) Ward: Fendalton Suburb: Fendalton Length (m): 1 Height (m): 1 Status: Unverified Priority: Normal</p>	<p>Graffiti - Kendal Avenue, Sledmere to Cranbrook 28/05/2023</p>  <p>Graffiti on fence in lane betw... Label: (not defined) Ward: Waimairi Suburb: Burnside Length (m): 1 Height (m): 2 Status: Unverified Priority: Normal</p>	<p>Graffiti - Alley 17-19 Kendal Ave 18/05/2023</p>  <p>Graffiti in alleyway between 1... Label: (not defined) Ward: Waimairi Suburb: Burnside Length (m): 5 Height (m): 2 Status: Unverified Priority: Normal</p>



## 13. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

### Karakia Whakamutunga

Unuhia, unuhia Unuhia ki te uru tapu nui Kia wātea, kia māmā, te ngākau, Te tinana te wairua i te ara takatā Koia rā e Rongo, whakairia ake ki runga Kia tina! TINA! Hui e! TĀIKI E!	<i>Draw on, draw on, Draw on the supreme sacredness To clear, to free the heart, the body and the spirit of mankind Rongo, suspended high above us (i.e. in 'heaven') Draw together! Affirm!</i>
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