

Finance and Performance Committee MINUTES ATTACHMENTS

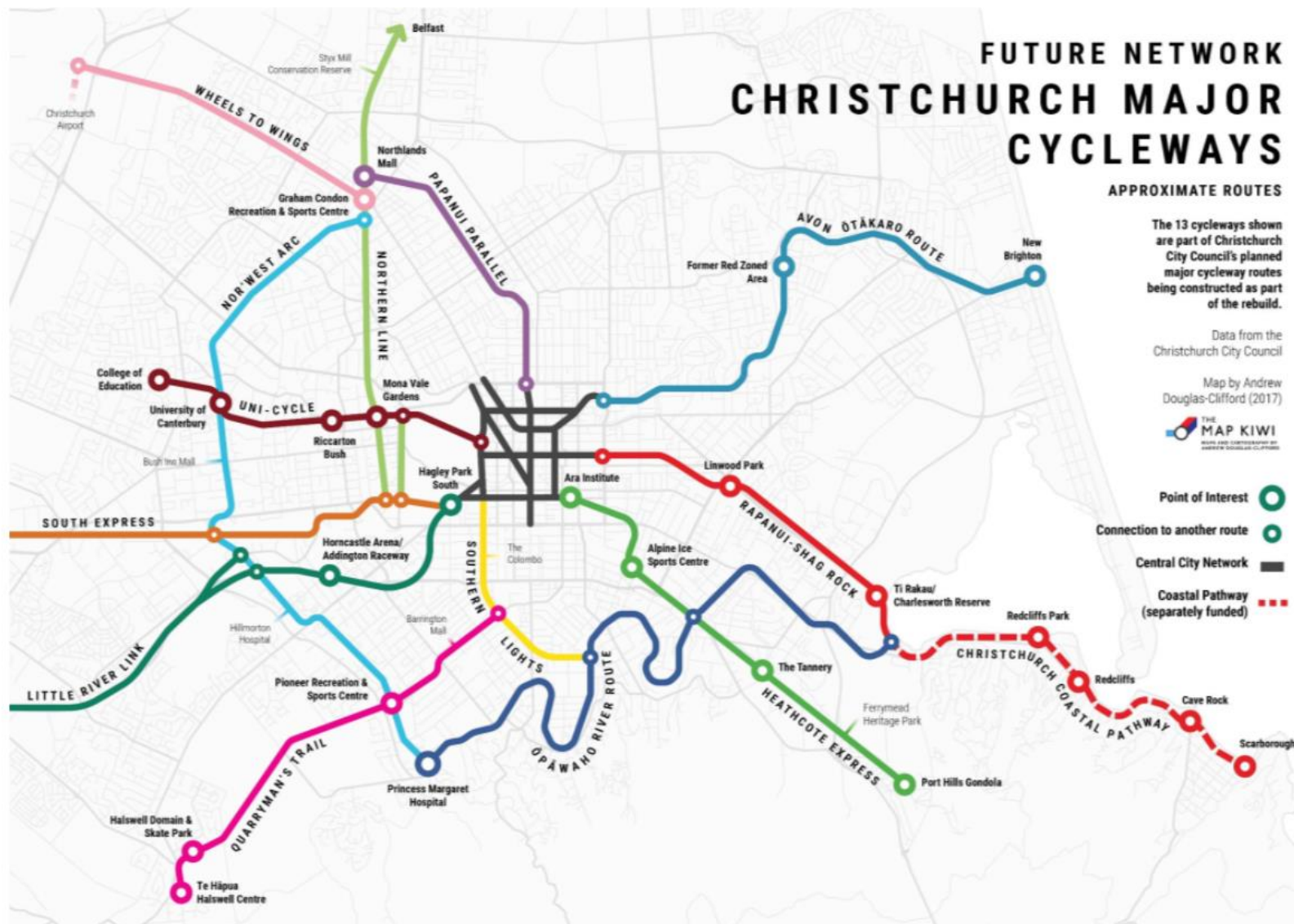
Date: Wednesday 22 February 2023
Time: 9.30 am
Venue: Council Chambers, Civic Offices,
53 Hereford Street, Christchurch

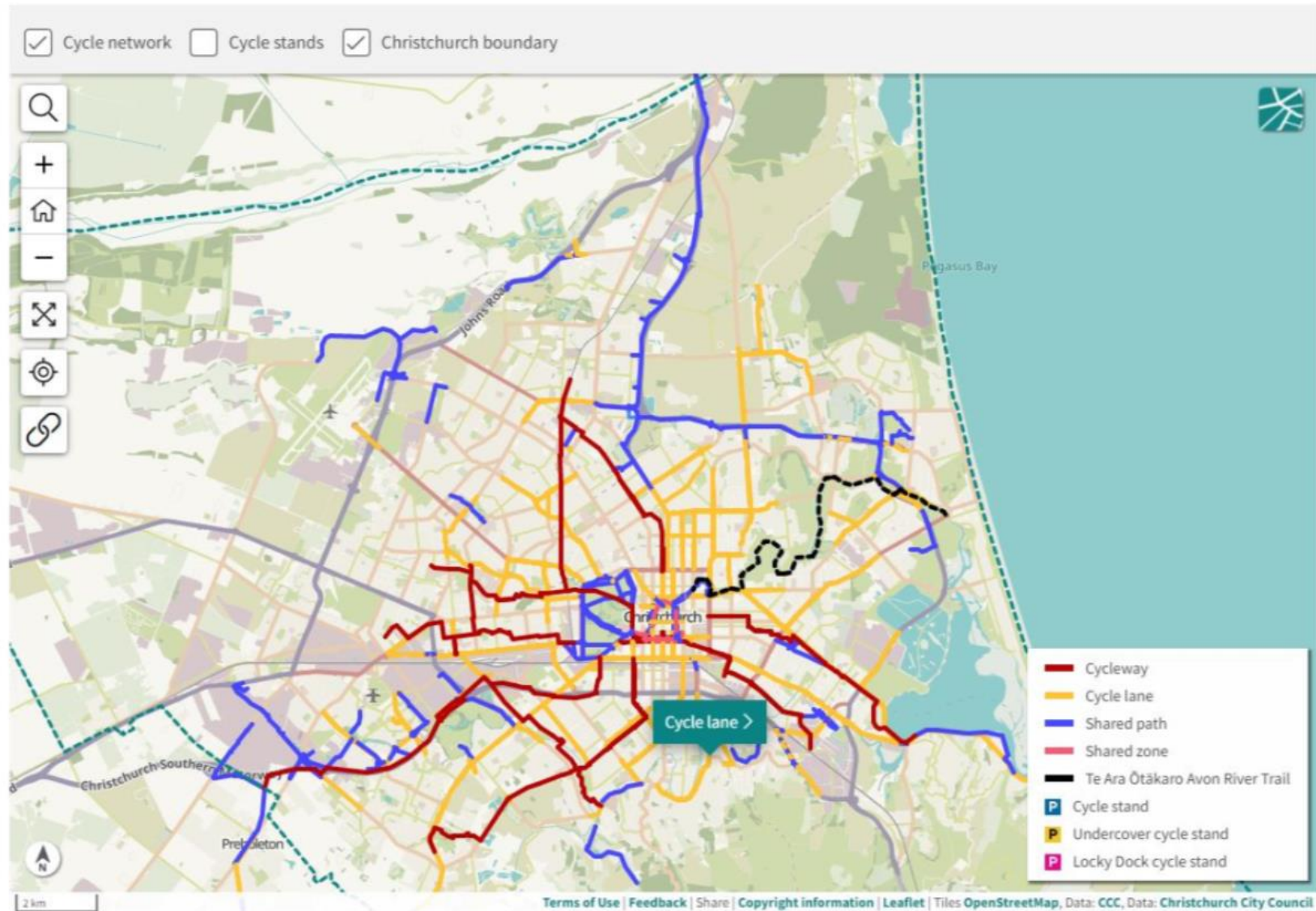
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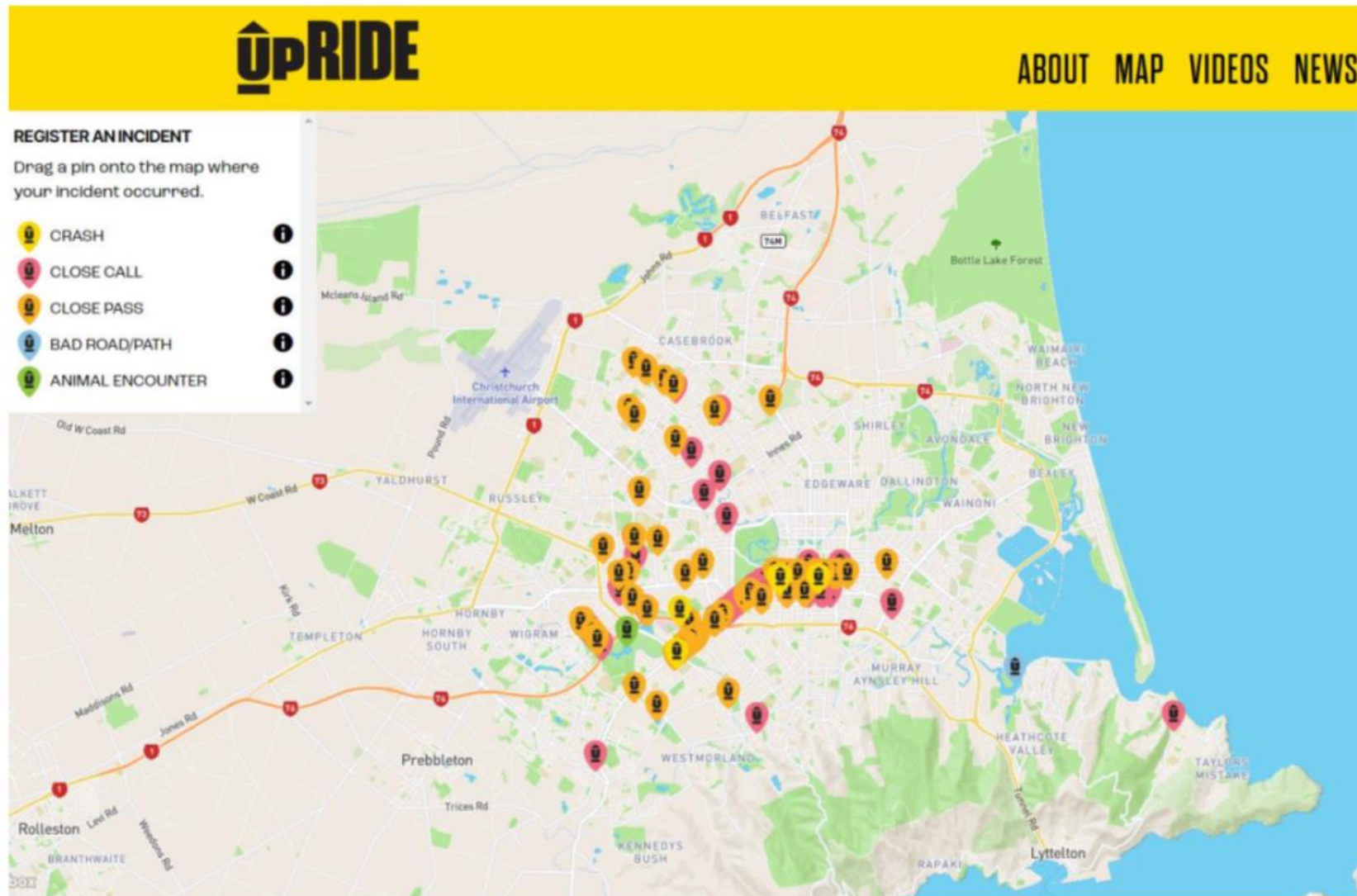
Finance and Performance Committee

Deputation regarding Item 14: CERF (Transport Choices)

Fiona Bennetts







Videos to watch (if we have time)

- <https://upride.cc/incident/nearly-hit-by-a-car/>
- <https://upride.cc/incident/driver-fails-to-look-and-stops-in-a-bus-lane/>
- <https://upride.cc/incident/driver-passes-too-close-within-centimetres/>
- <https://upride.cc/incident/close-pass-at-an-intersection/>

- Thank you
- Any questions?

MCR Programme Must Continue Without Delay

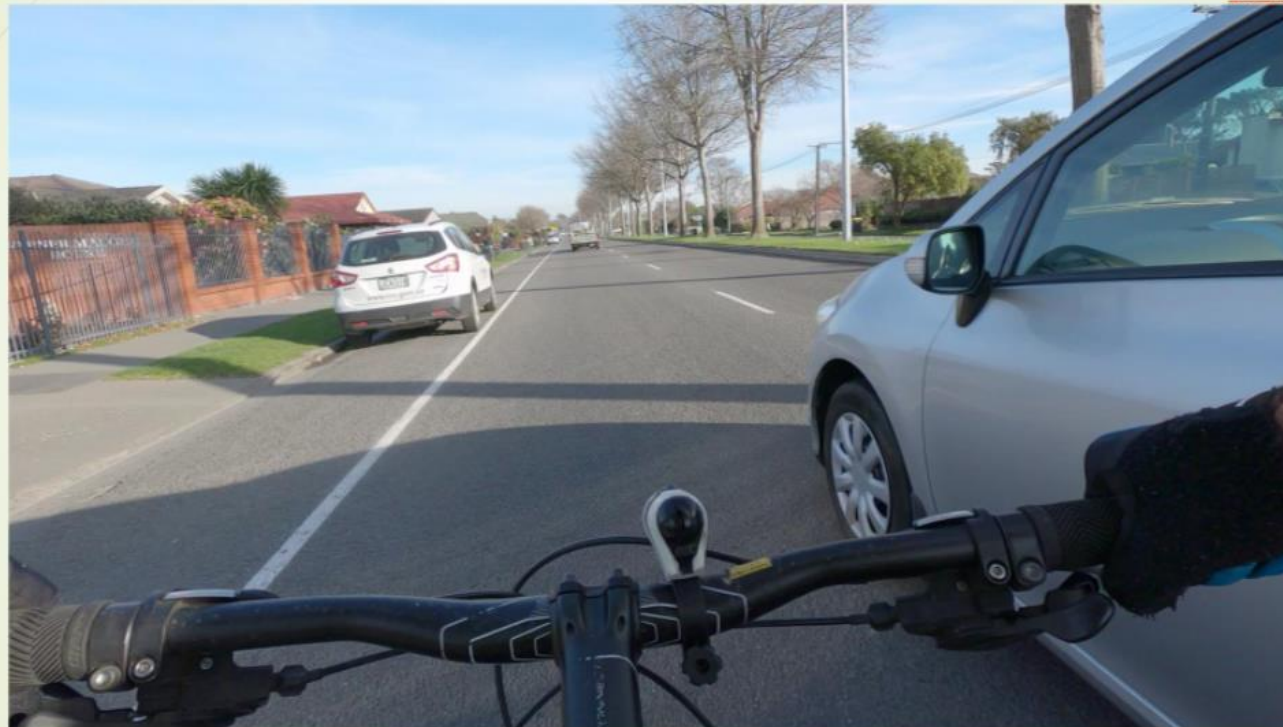
Benefits of safe cycling infrastructure like cycleways is well known:

- 
- Reduced Carbon Emissions
 - Increased Health Benefits
 - Connected Communities

Close Pass (West of Breens Road)



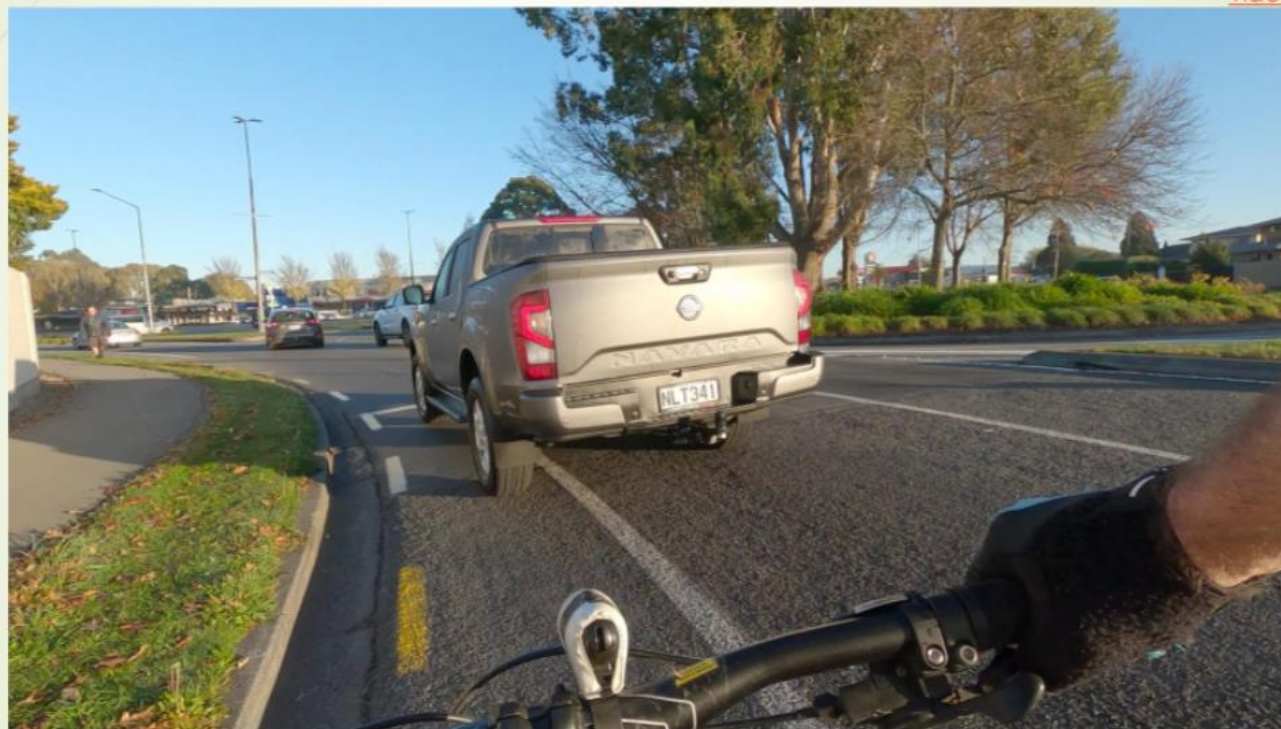
Close Pass (West of Bishopdale Park)



Close Pass (At Rail Crossing)



In Cycle Lane (At Bishopdale Roundabout)




Left Corner Cutting (Wairakei Road)





What we know:

- Cycleways are Climate Action (don't let anyone tell you otherwise)
- Our cycleways are well used and by a variety of people
- There is a growing number micro-mobility devices
- The MCR Programme delivers more than cycleways
- There are genuine dangers on the roads (and Vision Zero is a genuine solution)
- Areas of our city are missing safe cycling infrastructure



The way forward:

- This Council declared a Climate Emergency (everyone knows what an emergency is right?)
- All decisions must have Climate Change accountability
- Projects related to the MCR Programme must be kept on track (e.g. Wheels to Wings and Ōtākaro-Avon cycleways)
- Increase capacity to deliver climate change beneficial projects
- Reach out to Central Government



Final Point

- This is not about me, it is about creating a better community for everyone, especially our tamariki who are facing a rapidly deteriorating environment.
- More empathy needed – look around the community, people that are the quietest are the ones we should be listening to.
- Finally, who here wants to explain to that child's parents why we didn't make the road safer?



WHEELS TO WINGS DEPUTATION BY CELIA HOGAN

22 February 2023





Last Tuesday, councillors had a briefing on the W2W cycleway, its design (and other options looked at), the extensive consultation process and why staff do not recommend deferring it.



The biggest barrier to cycling is perceived safety. Segregated cycleways are key to feeling safe, and infrastructure should be a mix of separate cycling facilities along roads with heavy traffic and at intersections, combined with extensive traffic calming of residential neighbourhoods, coupled with lower speed limits.

Uni Canterbury [Article](#) 24 May 2022



The statistics show that road deaths have fallen by 30 per cent in the areas covered by Phase 1. In comparison, road deaths in Auckland areas with unchanged speed limits have gone up by nine per cent. “That is a difference of 39 per cent,” says Auckland Transport’s Safety Technical Lead Ping Sim, “a hard, fast fact which cannot be ignored.”

New Zealand Herald [Article](#) 13 Feb 2023

FIRST EMISSION REDUCTION PLAN





LONG TERM PLAN





About 75,000 units were imported in 2021, up from 23,000 in 2017'

Stuff [article](#) Jan 28th 2022



New Zealanders who walk or cycle to their main activity each day have a 76% higher chance of achieving the Ministry of Health physical activity guidelines than those who drive cars.

Bike Auckland [Article](#) Nov 2017



Imagine no cyclists on the road



Year on year I saw larger numbers of riders and this is also captured in their date: on average 87,000 cyclists per day in 2005 through to 182,000 cyclists per day in 2016 when we left.

TFL data



Now as a parent I am acutely aware of the impact a car would have on my children's lives.



The Hearing Panel's full recommendations were considered by the Council in July 2022. The Council's approval of the Panel's recommendations means the project has moved into the detailed design phase.

ChristchurchNZ

Economic Development Agency

**HALF YEAR REPORT
to 31 December 2022**

Dr Therese Arseneau, Chair
Ali Adams, CEO



ChristchurchNZ Purpose

ChristchurchNZ is the city's **economic development agency**, responsible for delivering sustainable economic growth for Ōtautahi Christchurch on behalf of Christchurch City Council.

ChristchurchNZ plays a crucial role in helping the Council deliver on its undertakings for a **prosperous economy** and **liveable city**, which is clearly reflected in our refined strategic outcomes:



PRODUCTIVITY
& GDP OUTPUT



LIVEABILITY



WORKFORCE
HIGH VALUE DECENT WORK
& BUSINESS RESILIENCE



ATTRACTIVENESS

Economy

Economy remains robust

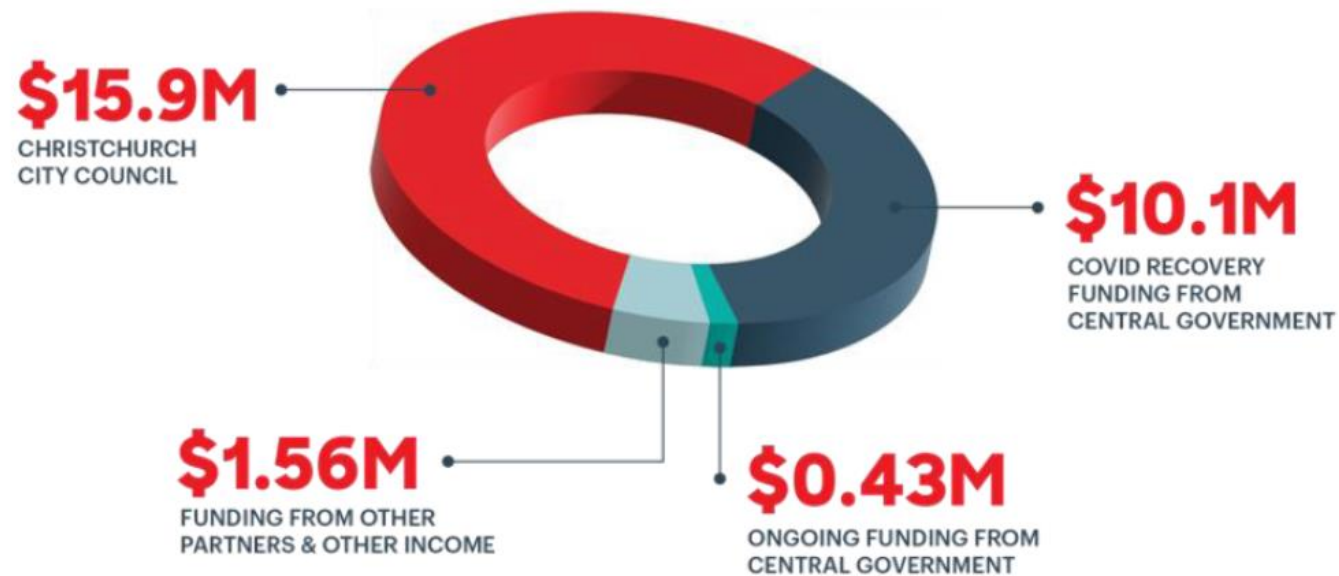
- Unemployment lowest since 2014, increasing labour force participation
- Increasing value of exports
- Manufacturing sector growing
- Consumer confidence at a record low – financial pressures, cost of living, fear of recession, rising interest rates
- Housing market – falling but at a slower rate than the rest of NZ
- Growing tourism activity



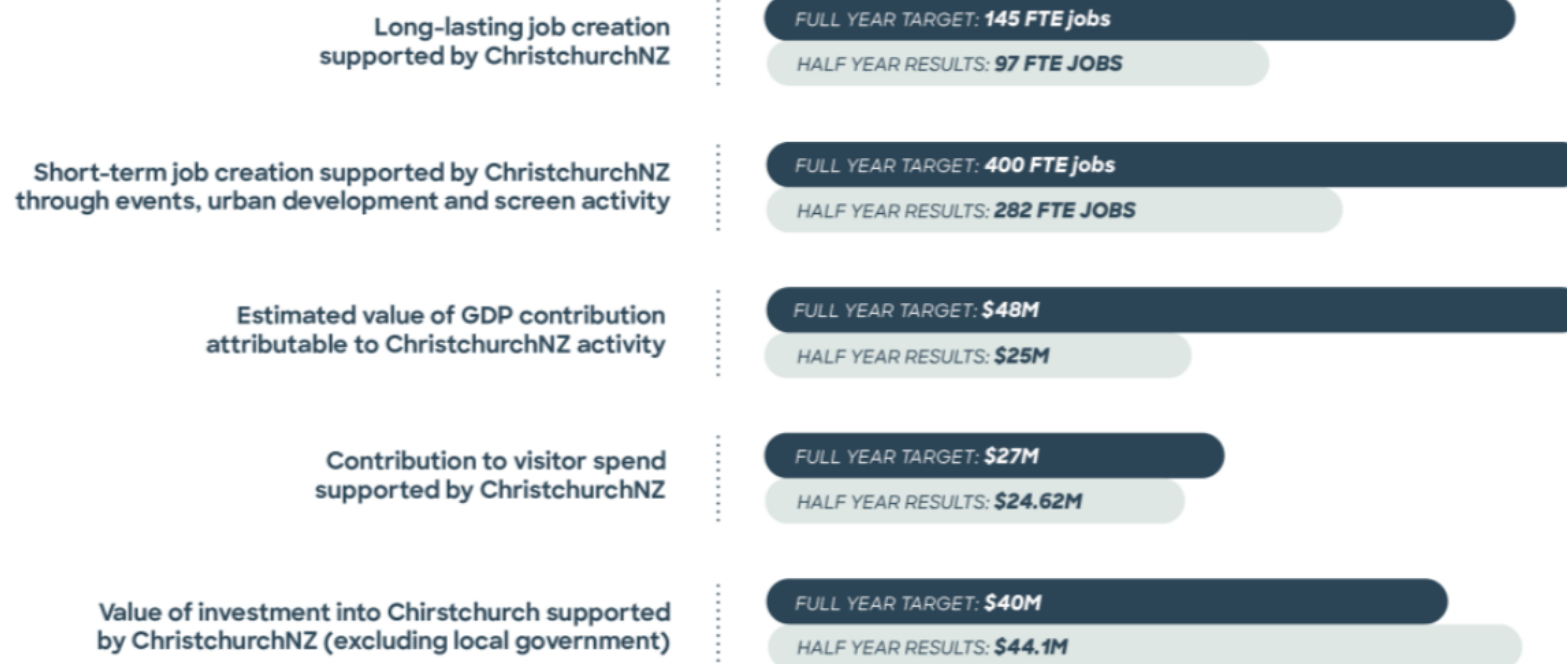
ChristchurchNZ Half Year Results

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CNZHL Funding 2022/23



Key Performance Indicators – Half Year Return on Investment

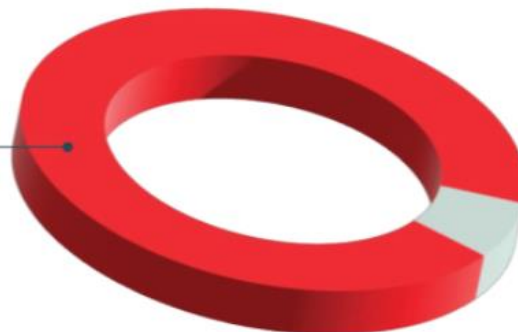


ChristchurchNZ



Levels of Service – Half year results

28 OUT OF 30
LEVELS OF SERVICE
ON TRACK OR ACHIEVED



Those not on track impacted by work on the new city place brand and destination management plans:

- Investment secured into promotion and product development
- Destination Products

ChristchurchNZ



What our work is supporting in 2022/23 – half year results



Half Year Highlights

to 31 December 2022

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ChristchurchNZ

Innovation & Business Growth

What we delivered

HALF YEAR HIGHLIGHTS



Start-Up Ecosystem

Strategic focus on supporting and driving start-ups in the city, via partnerships with Ministry of Awesome, Thinclab and HTK.

Christchurch moved up 165 places in the global startup cities ranking's. Now ranked 229th in the world ahead of Wellington. Several Christchurch companies have recently raised significant capital.

Power Up Skills Initiative

Power Up was developed in response to the skill shortage. The purpose was to target the 20,000 underemployed and underutilised women in the Canterbury workforce.

Multiple workshops were delivered and a successful digital media campaign.

Screen Canterbury

We have attracted a strong pipeline of film productions to the city. Two feature films have finished shooting which provided 90 jobs and a spend in Canterbury of \$2.8 million.





ChristchurchNZ

Urban Development

What we delivered

HALF YEAR HIGHLIGHTS



Heart of the City

Baseline analysis work complete

Emerging projects being scoped for implementation include night-time illumination destination development and place management approach

16 Placemaking initiatives underway with partners including SCAPE, Life in Vacant Spaces, Tūranga, Gap Filler, Watch this Space, and Moana Vā

New Brighton

12 homes nearing completion at Seaview Road.

Private investment increased dramatically – over \$6million on purchased land in Commercial Core.

17 Placemaking Interventions started or completed in this period – including murals, business workshops and a marketing campaign and small events.

Sydenham

Work is nearing completion on a framework for the long-term transformation of the Sydenham area supporting Council's draft proposals for intensification.





ChristchurchNZ

Destination & Attraction

What we delivered

HALF YEAR HIGHLIGHTS



All Blacks

After a six-year gap 20,285 people attended All Blacks v Argentina. Nearly half of them came from outside Christchurch, generating \$2.1M of visitor spend. The cost benefit analysis was 1:21

Cruise

A significant jump in visitation through cruise was supported through a new "city champions" programme. Over 50 volunteers recruited and trained to show manaakitanga to our visitors.

Events Ecosystem

To maximise our current & future infrastructure an independent, expert review was completed of the key opportunities for our city and the best way to implement the major events strategy. A review of the proposition for business events and harnessing subvention was also completed.





ChristchurchNZ

City Narrative & Promotion

What we delivered

HALF YEAR HIGHLIGHTS



City Narrative

Completion of phases one and two of the city identity work has resulted in our city narrative that talks to a city in pursuit of balance and making space and time for play. Work has now begun on the development of the creative platform for our city identity.

On Show

This Spring saw the launch of our new 'On Show' campaign aiming at bringing together attractions, destinations, fashion, racing, gigs, sport and the beauty of spring under one banner celebrating Christchurch and its unique vibrancy during the spring season.

Cruise PR

The opening day of the cruise season proved to be the biggest single media day of 2022 for ChristchurchNZ. We gained coverage across multiple television, radio, digital and print platforms, resulting in 55 stories/broadcast pieces. The potential reach of these stories was 34 million people, with an Advertising Value Equivalency of approximately \$312k.



ChristchurchNZ

Shared Services and Economic Insights

What we delivered

HALF YEAR HIGHLIGHTS



Economic Development Strategy

Development of a new Economic Development Aspiration for the city is on track. A second broader round of targeted consultation will commence in March.

Financial Results

Budget underspent by \$0.34m due to timing differences.

Funding from MBIE to kickstart tourism businesses in Mackenzie and Kaikoura has been under subscribed and is required to be returned.

Thank you & Questions

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CERF PROJECTS RECOMMENDED TO ACCEPT AND PROGRESS		ATTACHMENT A - REVISED		
ID	Project Title	Value	Description and Objectives	
Walkable neighbourhoods				
34094	Linwood Village Streetscape Enhancements (\$1)	\$4,682,554	This project is an action in the adopted Linwood Village master plan and involves streetscape enhancements focusing on the Worcester St / Stanmore Road intersection and road corridor adjacent to the shopping strip.	
72764	Transport Choices 2022 - Linwood and Woolston Roading and Transport Improvements	\$2,923,054	<p>The Christchurch Regeneration Acceleration Facility (CRAF) aims to deliver integrated safety, modal choice and asset improvements to five communities which experienced significant damage and disruption, or increased traffic demand following the Christchurch earthquakes.</p> <p>During initial CRAF planning work, projects within the Linwood / Woolston area were ranked and prioritised accordingly with \$6.6m allocated to deliver the top-priority projects. Transport Choices funding would allow delivery of further CRAF projects within the Linwood and Woolston area.</p>	
67989	Improving Bromley's Roads	\$3,038,054	<p>The current project funding allows for the development of Area Wide Management Plan in collaboration with community representatives, including prioritisation of projects for implementation and/or further funding under the LTP.</p> <p>A small number of low-cost projects will be delivered under existing funding, and additional funding under CERF would allow other identified projects to be delivered earlier</p>	
Sustainable School Travel				
72776	Transport Choices 2022 - Slow Speed Neighbourhoods Linwood	\$1,169,304	The project will support the city-wide programme (CPMS 65987) of delivering slow speed neighbourhoods, through the implementation of speed limit changes, speed signage and other traffic calming devices in Linwood.	
72777	Transport Choices 2022 - School Safety Linwood	\$514,379	The project will support the city-wide programme (CPMS 65923) of improving school safety, through the provision of safety equipment, low speed zones, and associated safety changes around schools in the Linwood area, including the upgrade of existing non-standard crossings.	
Public Transport improvements				
72779	Transport Choices 2022 - Linwood Bus Stop Improvements	\$4,073,054	This project will support the city-wide programme (CPMS 60295) to upgrade bus stop infrastructure. This aims to improve user experience in Linwood through improving bus flows into and out of bus stops; improving safety around PT; improving pedestrian access; improving pedestrian safety; improving customer amenity and information; and enhancing customer travel options	
Strategic cycle network				

72756	Transport Choices 2022 - Gloucester Street Central City East-West Connections	\$616,154	The project will support safe, legible and convenient cycling into and through the central city through enhancement of cycle wayfinding and connections on low-speed and low-trafficked environments, in the central city and through to eastern suburbs. The cycle route will roughly follow the Gloucester Street road corridor from Rolleston Ave to Worcester Street via Huanui Lane and on to Fitzgerald Ave.	
72760	Transport Choices 2022 - Little River Link Cycle Connections	\$4,301,329	The project seeks to enhance local cycle connections to the Little River Link Major Cycle Route. Cycle connections will be implemented in three separate locations, all of which have community support. Locations and proposed interventions include: - Nga Puna Wai Sports Hub - New off-road sealed and lit shared path to the new sports complex via Hayton Road underpass - Aidenfield Residential Area - New off-road sealed and lit shared path through reserve land along the Heathcote River and connecting to the Little River Link MCR via the Southern Motorway underpass. - Simeon Street - Low impact cycle treatments such as painted markings and wayfinding running along Simeon Street behind Barrington shopping center and providing a link between Quarryman's and Little River Link Major Cycle Routes.	
72755	Transport Choices 2022 - Te Aratai College Cycle Connection	\$2,178,429	Implementation of safe cycle facilities to Te Aratai College, including a continuous connection between the Rapanui-Shag Rock and Heathcote Expressway MCRs through shared paths along Aldwins Road from Linwood Avenue, south past Te Aratai College and on to Opawa Road. This project will complement and extend cycle connections which are currently being delivered with CRAF funding (CPMS 77241).	
72758	Transport Choices 2022 - Richmond Neighbourhood Greenway	\$855,354	The project seeks to provide a cycle route through the Richmond neighbourhood that connects the northern reach of Richmond and links to the south and on to the central city cycle route/s, and supports requests from the Richmond Residents and Business Association who requested an off road cycle route north-south to meet the needs of people who were not confident in riding on main roads with little separation from motor vehicles. This project will complement and extend cycle connections which are currently being delivered with CRAF funding (CPMS 71496), by providing a link from North Avon Road, across Fitzgerald Avenue, to connect to the existing central city cycle network. It will use a combination of painted cycle sharrows and shared paths depending on the street environment, and include way finding signage throughout the whole (including CRAF section) Richmond area route.	
72759	Transport Choices 2022 - Westmorland Cycle Connection	\$1,333,754	The project seeks to improve cycle connectivity between Westmorland and existing Major Cycle Routes, schools and areas of high recent residential growth. The project will increase cycle connectivity to Westmorland via Cashmere Road from approximately Hoon Hay Road to Penruddock Rise. The exact type of treatment will need to be investigated further with the local community.	
		\$25,685,419		

CERF PROJECTS RECOMMENDED TO REFUSE				
ID	Project Title	Value	Description and Objectives	Rationale
Walkable neighbourhoods				
72761	Transport Choices 2022 - Healthy Streets Linwood	\$4,533,054	<p>The healthy streets approach seeks to enhance the public realm to maximise active travel uptake with the key objective of the enhancement programme to encourage short walking trips.</p> <p>The Eastgate Mall Key Activity Centre has been identified as a top priority for Healthy Streets intervention following a city-wide assessment in 2022, where Linwood was recognised as an area of high residential density and scoring lowest against key healthy streets indicators. The Healthy Streets Linwood project seeks to improve the active travel environment in the walking catchment around Eastgate Mall through improvements in safety, connectivity and urban amenity</p> <p>The project focusses on the walking catchment around Eastgate Mall and has three key objectives:</p> <ul style="list-style-type: none"> (i) Promote active transport on the network and reduce car reliance for shorter trips particularly to and around the centres identified in the District Plan (major destinations for work, commercial high-density areas and education centres); (ii) Improve the residents' perception of the Christchurch's walking friendliness (iii) Pro-actively enhance active transport through raising levels of safety and convenience for children, elderly and mobility impaired residents 	<p>Very low level of scope definition to date. Level of intervention is expected to be small.</p> <p>High level of focus expected. Scope definition, community engagement and scheme development high risk of being time consuming.</p>
Public Transport improvements				
66291	PT - Bus Priority, Gloucester St (CRAF)	\$3,498,054	This project will extend the bus improvements to delivered through CRAF. Scope is along Gloucester St between Latimer Square and Linwood Ave, through bus priority and improvements to bus stop infrastructure.	Scheme design is completed as part of the CRAF works. Consultation high risk for bus priority.
Strategic cycle network				
72757	Transport Choices 2022 - Southeast Orbital Cycle Connection	\$810,504	This project forms a component of a strategic orbital cycle route around the central city, which when complete, will connect established Major Cycle Routes, areas of high residential density, employment opportunities and several lower decile secondary schools. This project focusses on the south eastern component of the orbital route and will provide connections to Christchurch's eastern suburbs along Opawa Road from Ensors Road and then Shakespeare Road to Waltham Road.	Low level of investigation completed to date. Project crosses State Highway and interacts with Brougham corridor. High level of uncertainty over possible interventions.
		\$8,841,612		

PROJECTS RECOMMENDED TO BE DEFERRED ONE YEAR - ATTACHMENT B REVISED			
ID	Project Title	Proposed Budget FY24 to Defer to FY25	Rationale
914	Core Public Transport Corridor & Facilities - South (Colombo St)	\$132,432	Options are currently being developed as part of CRAF PT, so unlikely to progress in FY24
930	Sockburn Roundabout Intersection Improvement	\$83,804	Potential MRT impact, so unlikely to progress in FY24
17199	Main North, Marshland & Chaney's Corner Intersection Improvement	\$202,294	Minimal development work to date so could be delayed
26601	Major Cycleway - Ōtākaro-Avon Route (Section 1) Fitzgerald to Swanns Road Bridge (OARC)	\$104,755	Not being progressed at present, so could be delayed
26605	Major Cycleway - Ōpāwaho River Route (Section 3) Waltham to Ferryroad Bridge	\$104,750	Not being progressed at present, so could be delayed
60097	Marshlands Road Corridor Improvement (Prestons Road to Old Waimakariri Bridge)	\$227,731	Minimal development work to date so could be delayed
243	Greers, Northcote & Sawyers Arms Intersection Improvement	\$49,000	Has local support, design has not progressed. Resources would need to be reallocated to CERF projects.
17060	Cycle Connections - Uni-Cycle	\$138,277	Could be delayed while CERF Cycle Connections are progressed
41686	Moorhouse & Stewart Intersection Improvements	\$157,133	Minimal development work to date so could be delayed - potential Parakiore access impact?
45165	New Brighton Public Realm Improvements	\$78,960	Strong public support. Resources would need to be reallocated to CERF projects.
60236	Central City Projects - Worcester Street (Fitzgerald Ave to Madras Street)	\$157,133	Will provide important link to Rapanui-Shag Rock MCR, but temporary solution can be extended
18341	Central City Projects - Ferry Road (St Asaph to Fitzgerald)	\$105,163	Current "temporary" layout could be retained but OPEX impact would remain
18371	Central City Projects - Gloucester Street (Manchester to Colombo)	\$361,551	Works programmed to tie into Court Theatre opening: possible to retain temporary Streets for People layout
52228	Cycle Facilities & Connection Improvements	\$150,000	Potential to delay, but has low cost interventions that will support the aims of CERF
1969	Central City Projects - Wayfinding	\$62,136	Low cost for large benefits
2034	Burwood & Mairehau Intersection Improvement	\$101,882	Has poor historical safety record, but CNC could have improved this. Potential for delay to further assess safety impacts.
60115	Radcliffe Road Corridor Improvement	\$1,685	Low value, but difficult to progress due to Kiwirail interface
60421	Pound & Ryans Road Corridor Improvements	\$100,000	Currently there is a large OPEX maintenance, so delays would stop this project resolving that issue
65986	Gardiners Road Shared Path - Wilkinsons to Styx Mill - Stage One	\$60,000	Is a link between new developments
68389	Condell Ave Street Renewals	\$490,000	Was included in the last annual plan to tie into Nor'West Arc
68430	Ferry Road - Active Transport Improvements	\$49,500	Could be delayed, but has strong local support and is close to consultation. Resources would need to be reallocated to CERF projects.
66406	Glandovey Road West and Idris Road - Active Transport Improvements	\$264,766	Has strong local support, is close to consultation, and is currently planned for delivery alongside renewals works. Resources would need to be reallocated to CERF projects.
59181	Central City Projects - Antigua Street Cycle Network (Tuam-Moorhouse)	\$1,119,580	Planned for delivery to match opening of Parakiore
66701	Delivery Package - EV Charging At CCC Off Street Parking Buildings & Facilities	\$120,000	Meets wider objectives of CERF, and would require very different engineering skills
	TOTAL	\$4,422,532	



PROJECTS RECOMMENDED TO CONTINUE ATTACHMENT B REVISED CTD...			
ID	Project Title	Proposed Budget FY24	
917	Lincoln Road Passenger Transport Improvements (Between Curletts & Wrights)	\$2,255,792	
18343	Central City Projects - High Street (Tuam to St Asaph)	\$800,000	
26611	Major Cycleway - Wheels to Wings Route (Section 1) Harewood to Greers	\$1,474,506	
26612	Major Cycleway - Wheels to Wings Route (Section 2) Greers to Wooldridge	\$728,182	
26613	Major Cycleway - Wheels to Wings Route (Section 3) Wooldridge to Johns Road Underpass	\$673,958	
67987	Greers/Langdons Traffic Lights	\$100,000	
70742	Innes Road Street Renewal (Mersey to Philpotts)	\$580,000	
71295	Aorangi Rd and Matsons Ave Kerb Renewals	\$700,000	
	TOTAL	\$7,312,438	