

**Waikura**  
**Linwood-Central-Heathcote Community Board**  
**AGENDA**

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**Notice of Meeting:**

An ordinary meeting of the Waikura Linwood-Central-Heathcote Community Board will be held on:

**Date:** Wednesday 3 August 2022  
**Time:** 4.30pm  
**Venue:** The Board Room, 180 Smith Street,  
Linwood

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**Membership**

Chairperson	Alexandra Davids
Deputy Chairperson	Michelle Lomax
Members	Sunita Gautam
	Yani Johanson
	Darrell Latham
	Tim Lindley
	Jake McLellan
	Jackie Simons
	Sara Templeton

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26 July 2022

Arohanui Grace  
Manager Community Governance, Linwood-Central-Heathcote  
941 6663  
arohanui.grace@ccc.govt.nz  
[www.ccc.govt.nz](http://www.ccc.govt.nz)

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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## Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

### Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
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### Community Outcomes

<b>Resilient communities</b> Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	<b>Liveable city</b> Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	<b>Healthy environment</b> Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	<b>Prosperous economy</b> Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
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### Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
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### Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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## Karakia Tīmatanga

### 1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

### 2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waikura Linwood-Central-Heathcote Community Board meeting held on [Wednesday, 13 July 2022](#) be confirmed (refer page 5).

### 4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

#### 4.1 Mt Pleasant Community Centre

Derek McCullough, Centre Manager, will speak on behalf of Mt Pleasant Community Centre regarding its current activities.

### 5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

### 6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.



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## Waikura Linwood-Central-Heathcote Community Board OPEN MINUTES

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**Date:** Wednesday 13 July 2022  
**Time:** 4.30pm  
**Venue:** The Board Room, 180 Smith Street,  
Linwood

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**Present**

Chairperson	Alexandra Davids
Deputy Chairperson	Michelle Lomax (via audio/visual link)
Members	Sunita Gautam
	Yani Johanson
	Darrell Latham
	Tim Lindley
	Jake McLellan
	Sara Templeton (via audio/visual link)

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**Part A Matters Requiring a Council Decision**

**Part B Reports for Information**

**Part C Decisions Under Delegation**

## **Karakia Tīmatanga:**

The agenda was dealt with in the following order.

### **1. Apologies Ngā Whakapāha**

**Part C**

#### **Community Board Resolved LCHB/2022/00076**

That an apology for absence from Jackie Simons and an apology for lateness from Sara Templeton be accepted.

Sunita Gautam/Darrell Latham

**Carried**

### **2. Declarations of Interest Ngā Whakapuaki Aronga**

**Part B**

There were no declarations of interest recorded.

### **3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua**

**Part C**

#### **Community Board Resolved LCHB/2022/00077**

That the minutes of the Waikura Linwood-Central-Heathcote Community Board meeting held on Wednesday, 15 June 2022 be confirmed.

Tim Lindley/Sunita Gautam

**Carried**

### **4. Public Forum Te Huinga Whānui**

**Part B**

There were no public forum presentations.

### **5. Deputations by Appointment Ngā Huinga Whakaritenga**

**Part B**

There were no deputations by appointment.

### **6. Presentation of Petitions Ngā Pākikitanga**

**Part B**

Mr Paul McMahon, local resident, was welcomed to the meeting.

#### **6.1 Community Board Resolved LCHB/2022/00078**

That the Waikura Linwood-Central-Heathcote Community Board:

1. Pursuant to Standing Order 13.2 grants Mr Paul McMahon an additional five minutes ( ten minutes (excluding questions) in total) to present his petition to the Board.

Sunita Gautam/Tim Lindley

**Carried**

The petition, which contained 173 signatures was tabled.

The prayer of the petition states:

*We, the undersigned, petition that the Christchurch City Council implement an alcohol ban in Woolston Village.*

Sara Templeton joined the meeting at 4:37 pm.

Sara Templeton left the meeting at 4:40 pm. Sara Templeton returned to the meeting at 4:49 pm.

After questions from members, the Chairperson thanked Mr Paul McMahon for his petition.

### **Community Board Resolved LCHB/2022/00079**

#### **Part B**

That the Waikura Linwood-Central-Heathcote Community Board:

1. Receives the petition tabled by Mr Paul McMahon, asking the Council to implement an alcohol ban in Woolston Village.
2. Requests a staff report to the Board on the implementation of an alcohol ban in Woolston taking into account the evidence provided by Mr Paul McMahon.

Jake McLellan/Sunita Gautam

**Carried**

#### **Attachments**

- A Item 6.1 – Presentation of Petition: Request to Christchurch City Council to implement an alcohol ban in Woolston Village Petition.
- B Item 6.1 – Presentation of Petition: Request to Christchurch City Council to implement an alcohol ban in Woolston Village Photographs.
- C Item 6.1 – Presentation of Petition: Request to Christchurch City Council to implement an alcohol ban in Woolston Village Presentation Notes.

## **7. Opawa Children's Library Building Disposal**

### **Board Comment**

The Board discussed the Expression of Interest process and concerns around this, agreeing that “commercial operators” be changed to “private operators”.

Sara Templeton left the meeting at 4:57 pm. Sara Templeton returned to the meeting at 5:00 pm.

The Board suggested that the Library be considered for temporary use by community group(s).

### **Officer Recommendations / Ngā Tūtohu**

That the Waikura Linwood-Central-Heathcote Community Board recommend to Council to:

1. Approve the removal of the building from its current flood prone location, following;
2. An Expression of Interest process to determine whether there is any interest:

- a. From **commercial operators** to purchase and remove the building from the site (taking into account if this can be achieved for less than the cost of demolition) or;
- b. From **not-for-profit, incorporated, community organisations** to remove and relocate the building for a sustainable community use at no cost to Council.
3. Request staff to report back to the Board if any relocation / purchase options arise from the EOI process.
4. Approve the demolition of the building and remediation of the site if no purchase / relocation options arise from the EOI process.
5. Delegate to the Manager Property Consultancy the authority to negotiate and enter into such contracts and documentation as deemed necessary to implement the action(s) arising from the EOI process including the removal of the building from its existing location and remediation of the site.

### Community Board Decided LCHB/2022/00080

#### Part A

That the Waikura Linwood-Central-Heathcote Community Board recommend to Council:

1. Approve an Expression of Interest process be undertaken for the former Opawa Childrens Library Building to determine whether there is any interest:
  - a. From private operators to purchase and remove the building from its current site (taking into account if this can be achieved for less than the cost of demolition) or;
  - b. From not-for-profit, incorporated, community organisations to remove and relocate the building for a sustainable community use at no cost to Council.
  - c. For a short to medium term use of building onsite, at no cost to Council.
2. Request staff to report back to the Board if any relocation/ purchase options arise from the Expression of Interest process.
3. Following the Expression of Interest process approve the removal of the building from its current flood prone location if no purchase/relocation options arise.

Sunita Gautam/Tim Lindley

Carried

## 8. Devon Street / Strickland Street Intersection - Proposed No Stopping Restrictions

**Community Board Resolved LCHB/2022/00081 (Original Officer Recommendations accepted without change)**

#### Part C

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves, pursuant to clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, and as indicated in **Attachment A** of the agenda report, ('Devon Street / Strickland Street Proposed No Stopping Restrictions', Plan TG142002, dated 12/03/2022) that the stopping of vehicles be prohibited at all times on the south side of Devon Street

commencing at its intersection with Strickland Street and extending in an easterly direction for a distance of 30 metres.

2. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolution 1 above.
3. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 1. and 2. are in place (or removed in the case of revocations).

Jake McLellan/Sunita Gautam

Carried

## 9. 36-38 Percy Street - Proposed No Stopping Restrictions

**Community Board Resolved LCHB/2022/00082 (Original Officer Recommendations accepted without change)**

### Part C

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at all times on the east side of Percy Street, commencing at a point 58 metres south of its intersection with Cashel Street and extending in a southerly direction for a distance of 12 metres.
2. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolution 1 above.
3. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 1. and 2. are in place (or removed in the case of revocations).

Jake McLellan/Sunita Gautam

Carried

## 10. Chaucer Street - Proposed No Stopping Restrictions

**Community Board Resolved LCHB/2022/00083 (Original Officer Recommendations accepted without change)**

### Part C

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017 that the stopping of vehicles be prohibited at any time generally in accordance with the plan provided as **Attachment A** to the agenda report ('1-2 Chaucer Street, Proposed No Stopping Restrictions, TG142030, dated 20/06/2022).
2. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolution 1 above.



3. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in 1. and 2. are in place (or removed in the case of revocations).

Jake McLellan/Sunita Gautam

**Carried**

## **11. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund - Community Board Projects**

### **Board Comment**

The Board discussed the two proposed community events (Community Service Awards and the proposed Board poroporoaki). The Board agreed to hold the Community Service Awards but not to hold a Board poroporoaki.

Sara Templeton left the meeting at 5:18 pm.

### **Officer Recommendations / Ngā Tūtohu**

That the Waikura Linwood-Central-Heathcote Community Board:

1. Establish the 2022-2023 Waikura Linwood-Central-Heathcote Community Board Discretionary Response Fund with a sum of \$100,000.
2. Approve a grant of \$3,000 from its 2022/23 Discretionary Response Fund to Waikura Linwood-Central-Heathcote Community Board towards Summer with your Neighbours 2022/2023.
3. Approve a grant of \$3,000 from its 2022/23 Discretionary Response Fund towards the Light Bulb Moments Fund and establish the fund.
4. Approve a grant of \$5,000 from its 2022/23 Discretionary Response Fund towards the Youth Development Fund and establish the fund.
5. Approve a grant of \$6,000 from its 2022/23 Discretionary Response Fund towards the Community Events.
6. Approve a grant of \$1,000 from its 2022/23 Discretionary Response Fund towards Communicating with the Community.
7. Approve a grant of \$30,000 from its 2022/23 Discretionary Response Fund towards Linwood Youth Development Project.
8. Approve a grant of \$7,000 from its 2022/23 Discretionary Response Fund towards a mural at Te Pou Toetoe Linwood Pool.

### **Community Board Resolved LCHB/2022/00084**

### **Part C**

That the Waikura Linwood-Central-Heathcote Community Board:

1. Establishes the 2022-2023 Waikura Linwood-Central-Heathcote Community Board Discretionary Response Fund with a sum of \$100,000.
2. Approves a grant of \$3,000 from its 2022/23 Discretionary Response Fund to Waikura Linwood-Central-Heathcote Community Board towards Summer with your Neighbours 2022/2023.

3. Approves a grant of \$3,000 from its 2022/23 Discretionary Response Fund towards the Light Bulb Moments Fund and establish the fund.
4. Approves a grant of \$5,000 from its 2022/23 Discretionary Response Fund towards the Youth Development Fund and establish the fund.
5. Approves a grant of \$1,000 from its 2022/23 Discretionary Response Fund towards Communicating with the Community.
6. Approves a grant of \$30,000 from its 2022/23 Discretionary Response Fund towards Linwood Youth Development Project.
7. Approves a grant of \$7,000 from its 2022/23 Discretionary Response Fund towards a mural at Te Pou Toetoe Linwood Pool.

Sunita Gautam/Jake McLellan

Carried

**Community Board Resolved LCHB/2022/00085**

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves a grant of \$2,500 from its 2022/23 Discretionary Response Fund towards the Waikura Linwood-Central-Heathcote 2022 Community Service Awards Event.

Darrell Latham/Jake McLellan

Carried

Michelle Lomax requested that her vote against the resolutions be recorded.

## 12. Waikura Linwood-Central-Heathcote Community Board Area Report - July 2022

### Board Comment

The Board discussed the Sumner Esplanade Seating and what this means in regards to the Coastal Pathway project.

The Board discussed the matter of the heavy parking demand in the vicinity of Linfield Park during Saturday sports games.

### Officer Recommendation Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

1. Receive the Waikura Linwood-Central-Heathcote Community Board Area Report for July 2022.

**Community Board Resolved LCHB/2022/00086**

### Part B

That the Waikura Linwood-Central-Heathcote Community Board:

1. Receives the Waikura Linwood-Central-Heathcote Community Board Area Report for July 2022.
2. Requests removal and replacement of the current Sumner Esplanade seating.
3. Requests an update from staff on the Bromley Traffic Project, including the upcoming milestones.

4. Requests a report on parking at Linfield Park for the Board's consideration of the need for installation of no parking restrictions on the Cypress Street/Rudds Rd intersection to aid motorists sight lines.
5. Requests a report for the Board to consider appropriate planting for the berms adjacent to Linfield Park to discourage inappropriate parking.
6. Requests that the Linfield Park fence be moved in areas where it is viable to do so to discourage inappropriate parking. (for example at the south end of the on-street parking area of Kearneys Road).

Michelle Lomax/Tim Lindley

Carried

### **13. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi**

#### **Part B**

The Board exchanged the following information:

- The Board sought and were given information on the Parks Volunteers Partnership.
- It was noted that the staff advice on any planned future land use of the former Kennaway Farm site, including whether there is a proposal to install shipping containers at the site, is still awaited.
- The Board noted that the scrap car yard on Garlands Road appears to be getting bigger.
- The Board discussed the sports pavilion that is to be built at Lancaster Park to accommodate sports teams. The Board noted that the relevant sports codes who will be the primary users of the pavilion are involved in the development of the pavilion.
- The Board were advised that Environment Canterbury are investigating the reinstatement of the Central City Shuttle.
- The Board were advised that the Keep Christchurch Beautiful awards are currently open for nominations.

#### **13.1 Shoplifting - Cashel Street Area**

The Board discussed issues of some small retail shops in the Cashel Street area being the target of repeated shoplifting by youth. The Board were advised that one retailer is now posting security camera footage of shoplifting on social media without censoring.

The Board agreed to offer to work with the New Zealand Police and YCD (Youth & Cultural Development) to find a solution to the issue of a group of youth repeatedly shoplifting in the area, including the appropriateness of camera footage of shoplifting being posted to social media.

#### **13.2 Linwood Village - Overgrown Sections and Derelict Buildings**

The Board discussed the vegetation growth and rubbish accumulation around derelict buildings and empty sections in Linwood Village highlighting a possible fire risk.

The Board agreed to seek staff advice on the possible fire danger from overgrown vegetation and rubbish on vacant sections and around derelict buildings in Linwood Village.

#### **13.3 Worcester Street Cycleway**

The Board discussed the continual issues of car parking and placement of rubbish bins on the Worcester Street cycleway, between Stanmore Road and Fitzgerald Avenue.

The Board agreed to request staff advice on the section of Rapanui Shag Rock Cycleway between Fitzgerald Avenue and Stanmore Road post construction safety audit and complaints received since the opening of the cycleway in December 2017.

#### **13.4 Port Hills Stormwater and Springs Drainage**

The Board were advised that the work that had been completed on Mt Pleasant Road appeared to be stopping stormwater entering residential properties. It was noted that there is water that comes from underneath roads from springs and stormwater onto residential properties.

The Board agreed to seek staff advice on whether the Council has responsibility for water from springs flowing onto private owned land.

### **Karakia Whakamutunga**

#### **14. Resolution to Exclude the Public**

**Community Board Resolved LCHB/2022/00087**

##### **Part C**

That at 6:26 pm the resolution to exclude the public set out on pages 144 to 145 of the agenda be adopted.

Jake McLellan/Sunita Gautam

**Carried**

**The public were re-admitted to the meeting at 6:28 pm.**

**Meeting concluded at 6:28 pm.**

**CONFIRMED THIS 3<sup>RD</sup> DAY OF AUGUST 2022**

**ALEXANDRA DAVIDS  
CHAIRPERSON**





## 7. Correspondence

Reference / Te Tohutoro: 22/883286

Report of / Te Pou  
Matua:

Liz Beaven, Community Board Adviser

General Manager /  
Pouwhakarae:

Mary Richardson, Citizen and Community

### 1. Purpose of Report Te Pūtake Pūrongo

Correspondence has been received from:


Name	Subject
Sumner Residents' Association and Hub	Cave Rock/Tuawera Mast Lighting

### 2. Officer Recommendations Ngā Tūtohu

That the Linwood-Central-Heathcote Community Board:

1. Receives the correspondence from Sumner Residents' Association and Hub in relation to Cave Rock/Tuawera Mast Lighting.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Correspondence: Sumner Residents' Association and Hub regarding Cave Rock/Tuawera Mast Lighting 3 August 2022	16

Beaven, Liz

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From: liza Sparrow <liza@sumnercommunity.nz>  
Sent: Tuesday, 5 July 2022 12:14 pm  
To: Beaven, Liz  
Cc: Hub Sumner; Nikki Wallace-Bell  
Subject: Lights on Cave Rock

Kia ora Liz

The Sumner Community Residents' Association would like to have input into the discussion about the lighting of the nautical mast at Cave Rock, Sumner. We are aware that this issue may divide many in our community so as to take on a position of care we'd like to be involved where appropriate.

Thank you for including this correspondence on your next meeting agenda.

Nga Mihi,  
Liza Sparrow  
Chair



E - [liza@sumnercommunity.nz](mailto:liza@sumnercommunity.nz) P - 021 815 051 A - 57 Nayland St, Sumner 8081  
[Facebook](#) | [Newsletters](#) | [Website](#)

## 8. Avoca Valley Road - Proposed No Stopping Restrictions

Reference Te Tohutoro: 22/639734

Report of Te Pou Matua: Sally-Ann Marshall, Traffic Engineer  
sallyann.marshall@ccc.govt.nz

General Manager Pouwhakarae: Jane Davis, General Manager Infrastructure, Planning & Regulatory Services, jane.davis@ccc.govt.nz

### 1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider options to improve road safety at the intersection of Avoca Valley Road with Port Hills Road State Highway 76 (SH76). The report has been written following requests from local residents to address safety issues caused by parked vehicles forcing downhill traffic over the centreline and obscuring visibility of oncoming traffic in this location.
- 1.2 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy. The level of significance was determined by the low level of impact and low number of people affected by the recommended decision.
- 1.3 The community engagement and consultation outlined in this report reflect the assessment.
- 1.4 The recommended option is to install No Stopping restrictions in accordance with Attachment A.

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves that, in accordance with Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017, the stopping of vehicles be prohibited at any time at the intersection of Avoca Valley Road and Port Hills Road (SH76) as detailed on drawing TG142022 Issue 1, dated 07/06/2022 (refer Attachment A).
2. Revokes any previous recommendations pertaining to stopping restrictions made pursuant to any bylaw to the extent that they are in conflict with the stopping restrictions described in recommendation 1 above.
3. Approves that 1 to 2 take effect when road markings that evidence the restrictions described are in place (or removed in the case of revocations).

### 3. Reason for Report Recommendations Ngā Take mō te Whakatauranga

- 3.1 Several local residents have raised concerns that currently there are safety issues associated with exiting Avoca Valley Road at the intersection with Port Hills Road (SH76). This is owing to vehicles being parked too close to the intersection.
- 3.2 It is recommended to install no stopping restrictions in accordance with Attachment A. The length of no stopping in this option is based on engineering judgement as the minimum required to improve safety at this intersection, allowing vehicles to navigate along the road without having to cross the centreline to get around parked cars and improving visibility.
- 3.3 Options within this report have been assessed against relevant industry-standard design guidance including the sight distance requirements of Council's Infrastructure Design Standard.

#### 4. Alternative Options Considered Ētahi atu Kōwhiringa

- 4.1 The recommendations in this report are consistent with the anticipated outcomes of the Traffic Safety and Efficiency Service Plan in the [Council's Long Term Plan \(2021 - 2031\)](#).
- 4.2 The following feasible options have been considered:
  - Option 1 - Install No Stopping Restrictions (preferred option).
  - Option 2 – Do nothing.
- 4.3 Option Summary - Advantages and Disadvantages (preferred option)
  - 4.3.1 The advantages of this option include:
    - Addresses community concerns over road safety at this location.
    - Reduces the risk of a crash by removing the need for cars to cross the centreline to navigate around parked cars and by improving sightlines at this location.
    - Legalises the restriction of on-street parking near this intersection.
  - 4.3.2 The disadvantages of this option include:
    - Displaces parking to another location.
    - Removes on street parking directly outside two residential properties.

#### 5. Detail Te Whakamahuki

- 5.1 Under the Christchurch City Council Road Classification Map, Avoca Valley Road is classified as a Local Road. Port Hills Road is a State Highway and falls under the jurisdiction of Waka Kotahi New Zealand Transport Agency (NZTA).
- 5.2 Waka Kotahi NZTA have given approval for the recommended no stopping restriction to be installed at this intersection as it spans over the boundary line between Council and them.
- 5.3 Parked vehicles close to the intersection of Port Hills Road (SH76) with Avoca Valley Road are creating a safety issue as there is restricted visibility of these parked cars when turning left from Port Hills Road (Sh76). The road width is constrained here and the parked vehicles are forcing vehicles over the centreline. This raises the potential for conflict with vehicles turning left onto Avoca Valley Road from Port Hills Road (SH76).
- 5.4 Visibility of traffic in both directions of Avoca Valley Road near the Port Hills Road (SH76 intersection) can be restricted by vehicles being parked on both sides of Avoca Valley Road.
- 5.5 There are low residential parking demands in the area. The majority of vehicles parking here are from local, residential properties.
- 5.6 There have been no reported crashes in the NZTA CAS database at the Avoca Valley Road and Port Hills Road (SH76) intersection in the last five years. This intersection has no risk classification under Council's high risk intersection mapping system.
- 5.7 Approval is required by the Waikura Linwood-Central-Heathcote Community Board.
- 5.8 If approved, the recommendations likely to be implemented within the next financial year (generally around four weeks after the contractor receives the request, but this is subject to other factors such as resourcing and prioritisation beyond Council's control).

#### Community Views and Preferences

- 5.9 Six affected property owners were advised of the recommended option by letter. One property owner responded that they were against the proposal, owing to the parking it removes.

- 5.10 The Team Leader Parking Compliance supports the preferred option.
- 5.11 The do nothing option is inconsistent with community requests to improve visibility at the intersection.

## 6. Policy Framework Implications Ngā Hīraunga ā- Kaupapa here

### Strategic Alignment Te Rautaki Tīaroaro

- 6.1 Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.
- 6.2 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):
  - 6.2.1 Activity: Transport
    - Level of Service: 10.0.6.1 Reduce the number of death and serious injury crashes on the local road network - ≤ 105 crashes.

### Policy Consistency Te Whai Kaupapa here

- 6.3 The recommendations in this report are consistent with the [Christchurch Suburban Parking Policy](#).

### Impact on Mana Whenua Ngā Whai Take Mana Whenua

- 6.4 The effects of this proposal upon Mana Whenua are expected to be insignificant.

### Climate Change Impact Considerations Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 This proposal does not have any significant effect upon carbon emissions and Climate Change.

### Accessibility Considerations Ngā Whai Whakaaro mā te Hunga Hauā

- 6.6 This proposal improves accessibility for pedestrians/drivers/cyclists, by providing a safer means of transiting through the Avoca Valley Road intersection with Port Hills Road (SH76).

## 7. Resource Implications Ngā Hīraunga Rauemi

### Capex/Opex Ngā Utu Whakahaere

- 7.1 Cost to Implement – approximately \$300 for the new road markings and \$750 for producing the report.
- 7.2 Maintenance/Ongoing costs – approximately \$100 a year.
- 7.3 Funding Source - Traffic Operations Signs and Markings budget (installation)/existing Transport maintenance budgets for ongoing maintenance.

### Other

- 7.4 None identified.

## 8. Legal Implications Ngā Hīraunga ā-Ture

### Statutory power to undertake proposals in the report Te Manatū Whakahaere Kaupapa

- 8.1 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking restrictions by resolution.
- 8.2 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.



- 8.3 The installation of any road markings must comply with the Land Transport Rule: Traffic Control Devices 2004.


#### Other Legal Implications Ētahi atu Hīraunga-ā-Ture

- 8.4 There is a legal context, issue or implication relevant to this decision.
- 8.5 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 – 8.3.

### 9. Risk Management Implications Ngā Hīraunga Tūraru

- 9.1 Not applicable.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Attachment A - Avoca Valley Road, Proposed No Stopping Restriction	21

Additional background information may be noted in the below table:

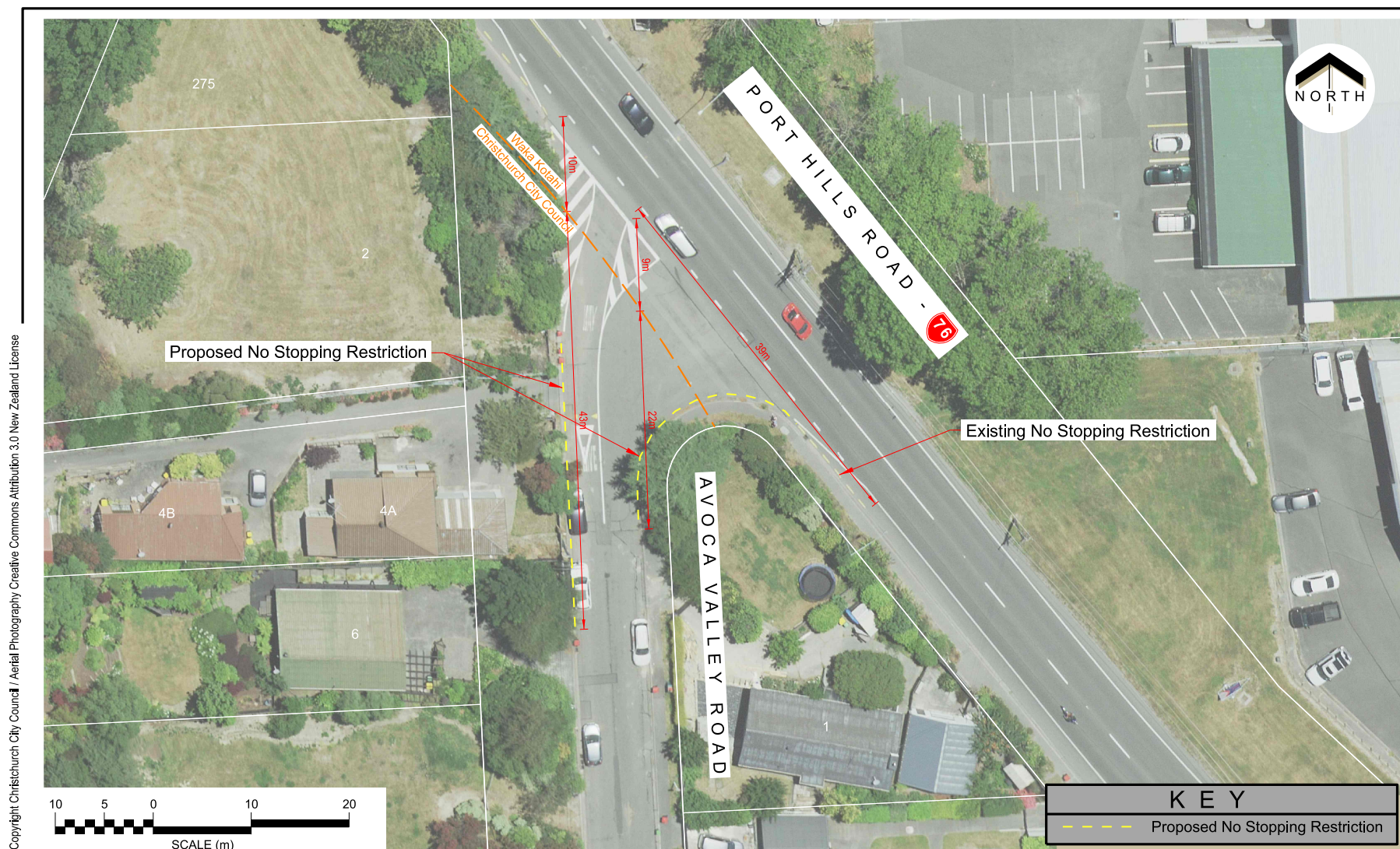
Document Name	Location / File Link
Not applicable	

### Confirmation of Statutory Compliance Te Whakatūtuturanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).
(a) This report contains: <ul style="list-style-type: none"><li>(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and</li><li>(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.</li></ul>
(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories Ngā Kaiwaitohu

Author	Sally-Ann Marshall - Traffic Engineer
Approved By	Stephen Wright - Acting Manager Operations (Transport) Lynette Ellis - Head of Transport & Waste Management



Christchurch  
City Council

Avoca Valley Road  
Proposed No Stopping Restriction  
Consultation Plan

Attachment A  
Designed by: SAM Approved by: LB

Original Plan Size: A4  
ISSUE.1 16/06/2022  
TG142022 MJR



## 9. Waikura Linwood-Central-Heathcote 2022/23 Strengthening Communities Fund

Reference / Te Tohutoro: 22/266625

Report of / Te Pou  
Matua:

Shanelle Temaru-Ilalio, Community Development Advisor  
Cathy Sweet, Community Development Advisor  
Jae Youn Lee, Community Recreation Advisor  
Arohanui Grace, Community Governance Manager Linwood-Central-Heathcote

General Manager /  
Pouwhakarae:

Mary Richardson, General Manager Citizens and Community,  
mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider applications for funding from their 2022/23 Strengthening Communities Fund.

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

1. Approves the 2022-23 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00064043	Burwood Day Care Centre for the Elderly Inc.	Co-ordinator/Caregivers' Wages	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Burwood Day Care Centre for the Elderly Inc. towards Co-ordinator wages.
00064202	Ōtautahi Sports Association	Kindred Club and Hauora Co-ordinator	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to the Ōtautahi Sports Association towards wages.
00064341	Richmond Residents and Business Association	Community Capacity building	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Richmond Residents and Business Association towards the Community Capacity Builder salary.

No	Organisation Name	Project	Recommendation
00064266	Shoreline Youth Trust	Shoreline Youth Trust	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$21,000 from its 2022-23 Strengthening Communities Fund to Shoreline Youth Trust towards salaries and overheads.
00064299	Social Service Council of the Diocese of Christchurch	Community Development Workers Linwood & Sydenham	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$70,000 from its 2022-23 Strengthening Communities Fund to Social Service Council of the Diocese of Christchurch towards: The Linwood Resource Centre Community Development Worker for wages (\$28,000); The Linwood Resource Centre Mens Community Development Worker for wages (\$15,000); The Sydenham Family Community Development Worker for wages and programme costs (\$27,000).
00064132	Strengthening Linwood Youth Trust	Salaries, Staff support, Resilience programmes, leadership development, Community Youth development worker	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$36,000 from its 2022-23 Strengthening Communities Fund to the Strengthening Linwood Youth Trust towards salaries, staff support, resilience programmes and leadership development.
00064098	Sumner Bays Union Trust	2022-2023 Operational, Administration and Project Support	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$12,000 from its 2022-23 Strengthening Communities Fund to the Sumner Bays Union Trust towards the costs of the Community Support Coordinator's wages and the operational and projects costs of its 7 community-led groups.



No	Organisation Name	Project	Recommendation
00064274	Sumner Community Residents' Association & Hub	Sumner Community Residents' Association, Administration and Project Costs (Sumner Education and Preparedness Project )	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$9,000 from its 202-23 Strengthening Communities Fund to Sumner Community Residents Association for wages and equipment.
00064296	Te Puna Oranga Incorporated	Kaumātua Hui/Lunch (Split 45% CB / 45% LCH)	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$6,015 from its 2022-23 Strengthening Communities Fund to Te Puna Oranga Incorporated towards the Kaumātua Lunch.
00064357	Te Whare Roimata Trust	Linwood Village Development Project	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$35,000 from its 2022-23 Strengthening Communities Fund to Te Whare Roimata Trust towards the Linwood Community Arts Centre salary and events only.
00064109	Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	Linwood Resource Centre, Community Gardens, Menz and Community Shed	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$12,000 from its 2022-23 Strengthening Communities Fund to Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre - Linwood Resource Centre towards wages for Community Garden Overseer, Administrative costs, Community and Menz Shed expenses, and Volunteer Recognition, Materials, Workshops and Operational Costs.
00064206	Woolston Development Project as host agency for Smith Street Community Gardens	Smith Street Community Gardens manager wages/salaries	That the Waikura Linwood-Central-Heathcote makes a grant of \$15,000 from its 2022-23 Strengthening Communities Fund to the Woolston Development Project towards Co-ordinator wages for Smith Street Community Gardens.

No	Organisation Name	Project	Recommendation
00064029	Woolston Development Project Incorporated	Community development, wages/salaries, maintenance, Women's group resources & activities, and administration	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$23,000 from its 2022-23 Strengthening Communities Fund to Woolston Development Project Incorporated towards Community Support and Operational Costs for Wages, Programme Costs, Advertising, Utilities, Volunteer Expenses and Recognition.
00064234	Ōpāwaho Heathcote River Network Incorporated	Ōpāwaho Heathcote River Network core operating & project costs	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network for core operational expenses.
00064315	Anglican Diocese of Christchurch - Parish of Linwood-Aranui	Community Outreach Facilitator	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Anglican Diocese of Christchurch - Parish of Linwood-Aranui towards Community Outreach Facilitator for wages
00063971	Avon Loop Planning Association	Administration of Community Cottage and events	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Avon Loop Planning Association towards Cottage expenses.
00064236	Christchurch South Community Patrol Incorporated	Patrol expenses	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Christchurch South Community patrol towards operating expenses.

No	Organisation Name	Project	Recommendation
00064106	City Park Community Patrol Christchurch	Community Patrol	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to City Park Community Patrol Christchurch towards training, uniforms and radio phones.
00064452	Coastal Spirit Football Club Incorporated	Youth Development	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Coastal Spirit Football Club Incorporated.
00064176	Community Watch City to Sumner Incorporated	Community Patrol	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$840 from its 2022-23 Strengthening Communities Fund to the Community Watch City to Sumner Incorporated towards the community Patrol meeting (food) costs for volunteers and a patrol tablet.
00064218	Compassion Trust	Compassion Trust Financial Mentoring (Budgeting) Service and Community Care Programmes	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to Compassion Trust towards the Community Care Programme.
00064295	Drug-ARM Christchurch	Art-East	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Drug-ARM Christchurch for costs of venue hire and coordinator wages.
00064416	Epic Sports Project NZ Charitable Trust	Get Active Sports and Get Active Hip Hop (Community Sessions)	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Epic Sports Project Charitable Trust for Get Active Sports Community Sessions.

No	Organisation Name	Project	Recommendation
00064358	Ferrymead Bays Football Club Inc.	Assistance with Costs	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Ferrymead Bays Football Club Inc. towards the Football Development Manager salary and power costs.
00064291	Food Resilience Network	Food Resilience Network Garden Co-ordinator and Orchard activation	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$8,000 from its 2022-23 Strengthening Communities Fund to The Food Resilience Network towards Ōtākaro Orchard wages.
00064167	Heathcote Cricket Club Inc.	Junior cricket coaching	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Heathcote Cricket Club Inc towards Junior Coach wages.
00064335	Heathcote Valley Community Association Incorporated	Funding for wages for Community Activator and Community Connector	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$10,000.00 from its 2022-23 Strengthening Communities Fund to the Heathcote Valley Community Association Incorporated towards Community Activator and Community Connectors wages.
00064144	Kimihia Early Learning Trust	Supporting the Mana Tagata and Mana Aoturoa Of tamariki in education for their health and wellbeing.	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund towards Kimihia Early Learning Centre for Supporting health, wellbeing and identity of Tamariki.

No	Organisation Name	Project	Recommendation
00064261	Linwood Avenue Community Corner Trust	Community Activities	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Linwood Avenue Community Corner Trust towards Community Activities for Wages, Activity Costs and Volunteer Expenses.
00064133	Mount Pleasant Tennis Club Incorporated	Junior tennis coaching	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Mount Pleasant Tennis Club Incorporated towards the cost of running the junior 'Hotshot' programmes.
00064034	Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	Mt Pleasant Community Centre Development Project	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$8,500 from its 2022-23 Strengthening Communities Fund to Mt Pleasant Memorial Community Centre Residents' Association Incorporated towards the costs of Finance Administrator / Volunteer Coordinator wages and the running of the Estuary Festival 2023.
00064061	Opawa Public Library Inc	Insurance costs/volunteer recognition	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Opawa Public Library Inc towards building insurance costs and to recognise the efforts of the many volunteers involved.
00064329	Opawaho Trust	South East Christchurch Youth Mentoring Programme	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Opawaho Trust towards Youth Worker salaries.

No	Organisation Name	Project	Recommendation
00064400	Packe Street Park and Community Garden	Maintenance and continuing development of Packe Street Park	That the Waikura Linwood-Central-Heathcote Community Board approve a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Packe Street Park and Community Garden towards equipment and Co-ordinator salary.
00064442	PIPS Pregnancy Infancy Parenting Support Trust	Operation of PIPS' drop-in centre	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$5000 from its 2022-23 Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards Bumps and Bubs Support Group and Volunteer Support for Coordinator Wages, Rent and Volunteer Recognition.
00064258	Redcliffs Public Library Inc.	Children's Arts & Crafts Activities Volunteers' Appreciation Events Love Your Library Project	That the Waikura Linwood-Central approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Redcliffs Public Library Inc. towards the costs of equipment, volunteer recognition and running of the Love Your Library event.
00063982	Redcliffs Residents Association	Redcliffs Residents Association - operating costs and communication project	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Redcliffs Residents Association towards its Operational/Communication Project costs.
00063940	Redcliffs Tennis Club	Affordable junior tennis in our community	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Redcliffs Tennis Club towards the cost of tennis balls.

No	Organisation Name	Project	Recommendation
00064262	Roimata Commons Trust	Roimata Food Commons and Toha Kai	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$14,000 from its 2022-23 Strengthening Communities Fund to Roimata Commons Trust towards Garden Co-ordinator salary.
00064414	Shirley Rugby Football Club Incorporated	Funding for 2 sets of Junior/Intermediate Goal Posts to replace current end of life sets	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Shirley Rugby Football Club Incorporated towards junior goal posts.
00064494	Southern Districts Cricket Club Inc	Community Physical Literacy & Disability sector support	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Southern Districts Cricket Club Inc towards physical literacy and disability sector support.
00064435	St Albans Residents Association (SARA) Inc	St Albans Residents Association (SARA) Inc	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to the St Albans Residents Association (SARA) Inc towards new sound system and Activator wages.
00064174	Sumner Rugby Football Club Inc.	Administration Officer	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Sumner Rugby Football Club Inc. towards salaries and wages for the Admin Officer Role.
00064092	Sydenham Junior Cricket Club	Salaries & Wages to support inclusivity	That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$750 from its 2022-23 Strengthening Communities Fund to Sydenham Junior Cricket Club for the salaries/wages of the Coaching Director and General Manager.

No	Organisation Name	Project	Recommendation
00064209	The Linfield Cultural Recreational Sports Club Inc	Kids in Sport	That the Waikura Linwood-Central-Heathcote Community Board approve a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Inc towards costs associated with running the Kids in Sport programme before school and at lunch times.
00063959	The Richmond Keas Softball Club Inc	Funding for softball equipment to help facilitate participation in the sport.	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,250 from its 2022-23 Strengthening Communities Fund to the Richmond Keas Softball Club Inc towards sports equipment for children and youth to facilitate softball participation.
00064113	The Salvation Army New Zealand Trust	The Salvation Army Christchurch East Financial Mentoring	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to The Salvation Army New Zealand Trust towards The Salvation Army Christchurch East Financial Mentoring for wages.
00064306	Thriving Madly	Kotahitanga, working together to achieve common goals.	That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Thriving Madly towards rent, meeting and training costs.
00064264	Woolston Playcentre	Heating Costs and Play Consumables	That the Waikura Linwood-Central-Heathcote Community Board a grant \$2,297 from its 2022-23 Strengthening Communities Fund to Woolston Playcentre towards costs for heating and consumables.



No	Organisation Name	Project	Recommendation
00064301	Woolston Preschool Incorporated	Improving our technology and resources for children	That the Waikura Linwood-Central-Heathcote Community Board a grant \$2,500 from its 2022-23 Strengthening Communities Fund to Woolston Preschool Incorporated towards costs of equipment and replacement devices.

2. Decline the 2022/23 Strengthening Communities Fund grants outlined in the following schedule:

00064139	Adventure Specialties Trust	Inspire Adults Adventure Therapy	That the Waikura Linwood-Central-Heathcote Community Board declines the application to the 2022-23 Strengthening Communities Fund from Adventure Specialties Trust for the Inspire Adults Adventure Therapy towards programme costs.
00064212	Educational Child Care Centre Inc	Care and education of children	That the Waikura Linwood-Central-Heathcote Community Board declines the application to the 2022-23 Strengthening Communities Fund from the Educational Child Care Centre Inc. towards wages.
00064064	Te Mapua Child and Youth Trust	Funding support for Field Worker wages, to support vulnerable children, families and whanau	That the Waikura/Linwood-Central-Heathcote Community Board declines the application to its 2022-23 Strengthening Communities Fund to the Te Mapua Child and Youth Trust for the funding support for Field Worker wages as this application does not meet funding criteria.
00064364	YWCA Christchurch Inc.	Life Skills	That the Waikura Linwood-Central-Heathcote Community Board declines the application to its 2022-23 Strengthening Communities Fund from YWCA Christchurch Inc.

3. Approve the transfer of the remainder of the Strengthening Communities Fund of \$9,575 to the Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund.

### 3. Key Points Ngā Take Matua

#### Issue or Opportunity Ngā take, Ngā Whaihua rānei

- 3.1 The purpose of the Strengthening Communities Fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.
- 3.2 Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.3 As the name of the fund implies, this projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthen Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

#### Decision Making Authority Te Mana Whakatau

- 3.4 Approve the allocation of the local Strengthening Communities Fund for each community
- 3.5 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

#### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.6 The decision(s) in this report is of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.7 The level of significance was determined by the number of people affected and/or with an interest.
- 3.8 Due to the assessment of low significance, no further community engagement and consultation is required.



#### Discussion / Kōrerorero

- 3.9 The 2022-23 Strengthening Communities Fund opened on 21 March 2022 and closed on 26 April 2022.
- 3.10 A total of 68 applications were initially received, requesting a total of \$1,544,057. Two of these applications have since been transferred to the 2022-23 Discretionary Response Fund.
- 3.11 The Waikura Linwood-Central-Heathcote Community Board has a total funding pool of \$715,827.
- 3.12 Staff have recommended a total of \$601,252 for the 2022-23 Strengthening Communities Fund, which would result in \$114,575 remaining for the 2022/23 Discretionary Response Fund.
- 3.13 One multi-year application was granted in 2020-21.
  - Woolston Boxing Club Incorporated – Amateur Boxing – Community Sports Club
- 3.14 Ten multi-year applications were granted in 2021-22.
  - Avebury House Community Trust - Avebury House
  - Bromley Community Association Incorporated - Facilitator Wages and Activities
  - Phillipstown Community Centre Charitable Trust - Safe and Connected Phillipstown

- Te Whare Roopu o Oterepo - Waltham Community Cottage - Waltham Community Cottage
- Wainoni Avonside Community Services Trust (WACST) - Wainoni - Avonside Community Services Trust
- Christchurch South Community Gardens Trust- Christchurch South Community Gardens
- Community Focus Trust - Community Development
- Mt Pleasant Pottery Group Incorporated - Operational Costs 2021-2024
- Richmond Community Garden Trust - Richmond Community Garden (RCG) Garden Operational Costs
- Waltham Out Of School Hours Inc. - Sponsorship of Children

- 3.15 There are no multi-year applications being considered in this funding round.
- 3.16 The attached Decision Matrices (**Attachment A**) provides detailed information for the application. This includes organisational details, project details, financial information, a staff assessment and a priority ranking.
- 3.17 The Strengthening Communities Fund Criteria and Community Funding Outcomes and Priorities (**Attachment B**) are attached.
- 3.18 A workshop was held with the Community Board on 22 June 2022 which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.
- 3.19 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Board's decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will be negotiated where relevant. All funding approved is for the period of 1 September to 31 August each year.
- 3.20 Grants will be paid out in September 2022 following the receipt of a signed funding agreement.
- 3.21 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

## Attachments

No.	Title	Page
A 	Waikura Linwood-Central-Heathcote 2022-23 Strengthening Communities Fund - Decision Matrices	37
B 	Strengthening Communities Fund Criteria and Community Funding Outcomes and Priorities	94

## Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

<b>Author</b>	Jane Walders - Support Officer
<b>Approved By</b>	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support and Partnerships

2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064043	<b>Organisation Name</b>  Burwood Day Care Centre for the Elderly Inc.	<b>Name and Description</b>  <b>Co-ordinator/Caregivers' Wages</b> Split - CB 79% / LCH 21%  Co-ordinators are responsible for implementing daily activity programmes tailored to each elderly person in the centre's care to ensure that they reach their full potential, physically, mentally and spiritually. They are also caregivers to the elderly and are responsible for writing up care plans alongside the Manager of the Centre, managing medications, toileting etc. This project is to ensure that the centre can maintain the level of professional care necessary for the wellbeing of our frail elderly members. Co-ordinators are also responsible for ensuring that carers/family receive information of resources that are available to them. i.e. WINZ, Disability Grants etc. Over the past 3 years they have also been responsible, alongside the Manager for the oversight of students from the local high school who come for training with a view to employment in the future in the field.  Co-ordinators, have also been responsible, along with the Manager, of ensuring that the Centre remains Covid free by ensuring that the elderly have access to masks, hand sanitiser, taking temperatures, RAT testing and ensuring our elderly do not attend if not feeling well. While completely shut down for a while, co-ordinators were telephoning elderly every day and delivering meals to all our clients each day that they would have had they been at the Centre. For most of the past year the centre has have been working on 50% attendance each day to be able to socially distance our elderly and this has made for a lot of extra work for our co-ordinators who have done an excellent job. It has been a difficult time for Co-ordinators as the centre does not have volunteers during covid conditions.	<b>Funding History</b>  2021/22- \$9,000 (Co-ordinator/Caregivers' wages) SCF Coastal-Burwood 2020/21- \$9,000 (Co-ordinator/Caregiver's wages) SCF Coastal-Burwood 2019/20- \$8,000 (Co-ordinator/Caregivers' wages) SCF Coastal-Burwood  <b>Other Sources of Funding</b> Fundraising is essential and usually is raised through raffles, sale of unwanted second hand goods gifted by our elderly. Applications: NIL	<b>Request Budget</b>  <b>Total Cost</b> \$68,900  <b>Requested Amount</b> \$10,000 <b>15% percentage requested</b>  <b>Contribution Sought Towards:</b> Co-ordinator/caregivers' wages- \$10,000	<b>Staff Recommendation</b>  <b>\$ 1,500</b>  That the Waikura-Linwood-Central-Heathcote Community Board makes a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Burwood Day Care Centre for the Elderly Inc towards Co-ordinator wages	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 10 Walnut Drive, Raukapuka Legal Status: Incorporated Society Established: 13/03/1990 Staff – Paid: 5 Volunteers: 12 Annual Volunteer Hours: 400 Participants: 250 Target Groups: Older adults Networks: NIL  <b>Organisation Description/Objectives:</b> To care for the Elderly who are assessed by the CDHB as requiring help on a day to day basis but are still able to remain in the community within their own homes.  To give respite time for their regular careers and to provide information regarding help available.  To train staff and students to meet the requirements of every older person who comes into care and to maintain a place of happiness and social interaction.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Provide a place of excellent care for elderly persons to ensure wellbeing and happiness. Provide information and "time out" for regular carers Ensure staff undertake ongoing training in Eldercare, First aid etc. Provide transport, nutritious meals, activities and a happy place to be.  <b>How Will Participants Be Better Off?</b> Frail elderly people are in a safe and loving environment. They are able to remain in their own homes longer which also benefits the community at large. They are encouraged to maintain their physical and mental wellbeing to the best of their individual abilities through word games, exercises, activities for co-ordination etc. They have great fun with their peers while in attendance so relieving loneliness. Their carers receive much needed respite time and support. Students learn from our co-ordinators and are able to meet the requirements of the NCEA system.	<b>Staff Assessment</b> This request is recommended as a Priority One due to the impact of the project, the long service provision of the project by the organisation and the depth of the project.  The Burwood Day Care Centre Inc. (BDCCI) is one of only two autonomous day care centres for the elderly in Christchurch, they provide a club for older adults who need carers. These older adults have community support to allow them to continue to participate in and contribute to their communities. Many are able to stay in their own homes and maintain their skills and abilities for longer than they would otherwise with the support, advice and information provided by the BDCCI. Carers have the peace of mind and the opportunity to have some time for themselves while their older adult is at the club.  A funding contribution is sought towards the Coordinators who are responsible for implementing the daily activity programmes tailored to each elderly person in our care to ensure that they reach their full potential, physically, mentally and spiritually. Due to their state of health members need people with appropriate training to provide the level of professional care necessary for their conditions and to give carers peace of mind. Coordinators also work with the carers and family members, ensuring that they receive information on any potential resources that are available to further support them, e.g. WINZ, Disability Grants etc.  Since the earthquakes and following on from the Covid-19 restrictions the demand for this service has continued to grow and the staff have found it more important to build confidence in their members to leave their own homes and join in with others at the BDCCI.  The centre has been based in Linwood since they moved in 2014 with close to 80% of attendees residing in the Coastal or Burwood wards. The Club is open from 10am-2:30pm Monday to Friday with different people usually attending on each day. The need for this service has always been evident with a waiting list constantly in place with numbers having grown over the last year due to Covid and social distancing requirements.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The programme provides a service for a vulnerable proportion of the community</li><li>There is a continuing demand from the community to access and participate in this programme</li></ul> Waitai Coastal-Burwood Community Board Staff Recommendation \$7,110
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064202	<b>Organisation Name</b>  Otautahi Sports Association	<b>Name and Description</b>  <b>Kindred Club and Hauora Co-ordinator</b>  Split - 40% CB / 40% LCH / 20% HHR  Funding is sought towards the wages for the Kindred Cub and Hauora co-ordinator (a part time role), sports equipment, volunteer recognition, power, training, events, and junior subscription subsidy and tournament expenses.	<b>Funding History</b>  2021/22-\$2,500 (Otautahi Sports Association Kindred Club and Hauora Co-ordinator) SCF Hal-Horn-Ricc 2021/22-\$6,000 (Otautahi Sports Association Kindred Club and Hauora Co-ordinator) SCF LCH 2021/22-\$2,500 (Otautahi Sports Association Kindred Club and Hauora Co-ordinator) SCF Coast-Bur 2020/21-\$2,500 (Kindclub and Hauora Co-ordinator) SCF Hal-Horn-Ricc  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$41,728  <b>Requested Amount</b> \$36,337 <b>87% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$19,837 Equipment - \$2,500 Volunteer Recognition - \$3,000 Power - \$2,000 Training / Upskilling - \$2,500 Whanau hauora program events - \$2,500 Junior subs subsidy - \$2,000 Whanau sports tournament - \$2,000	<b>Staff Recommendation</b>  <b>\$ 6,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to the Otautahi Sports Association towards wages.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 485 Tuam Street, Phillipstown  Legal Status: Incorporated Society  Established: 1/04/1988  Staff – Paid: 1  Volunteers: 48  Annual Volunteer Hours: 1040  Participants: 700  Target Groups: Sports/Recreation  Networks: Canterbury Touch  Canterbury Netball  Canterbury Softball  Canterbury Rugby  Sports Canterbury  Te Waipounamu Rugby  Rehua Marae	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Recreation and Sport Strategy</li><li>Youth and Children's Policies</li><li>Multi-Cultural Strategy</li><li>Ageing Together Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li><li></li></ul> <b>Outcomes that will be achieved through this project</b> <p>Continue to provide a variety of Sports opportunities to whanau and sports community all year around. Sports, Activities and Events are inclusive for all whanau from Pepi (Babies) to Pakeke (elderly). They may include coaching/training programs, drills for the improvement of fitness/preventing injuries and team whanaungatanga!</p> <p>To continue to provide Christchurch's most affordable subs for amateur sport. To ensure sports is accessible to everyone. To ensure uniforms are supplied to everyone to maintain a sense of inclusion and belonging.</p> <p>In response to Covid-19's and Omicrom's impact on communities, continue to see an increased need of Mental Health and Wellbeing for whanau. Otautahi Sports Association have implemented an initiative to connect with the community through a Kaihono hapori (community connector) and the ongoing whanau hauora programme will support this kaupapa by facilitating a calendar of events and activities to bring our people together (whakawhanaungatanga), connect with local Hauora service providers, providing a safe space for all to enjoy (clubrooms) to promote sense of belonging and increase mental wellness. Post Covid-19, they have seen a huge increase in memberships to the Kindred Club Sports. Whanau want to keep fit, connect, and belong. Given this, it is so important to make sports as accessible as possible for whanau and without the support of Volunteers, Coaches, Managers and Kaimahi, they wouldn't be able to provide these sports. Being able to provide the Kindred Clubs with Volunteer Recognition would ensure a sustainable future for sports and the club.</p> <b>How Will Participants Be Better Off?</b> <p>Connection is important. It is more than physical health, it can also improve holistic prosperity, greater mental health outcomes, belonging and reducing stigmas.</p> <p>Sports, Events and Activities provide a very inclusive range of ways to be connected to the club that may not only just be physical but mental also. Otautahi has seen its fair share of tragedies and currently have a generation that need help and guidance.</p> <p>OSA would like to be able to provide the 400+ Tamariki with a \$10 affiliation fee to go towards their subs and remove any financial hardship.</p> <p>Upskilling coaches means they can offer confident leaders.</p> <p>Volunteers are valued, which in turn makes them more likely to continue to volunteer their time.</p> <p>To provide a safe space on and off the field, and whanau can connect thru activities, healthy kai initiatives, fitness and events.</p> <p>To reduce social inequalities just by providing a struggling whanau with a uniform and a pair of rugby boots.</p>	<b>Staff Assessment</b> <p>This application is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as the significant depth, impact on the community and proven track record of the project.</p> <p>Otautahi Sports Association (OSA) was established in 1988. Initially a rugby club, they now provide a wide variety of sports year round; Netball, Softball, Hockey, Basketball, Volleyball, Touch Rugby, golden Oldies Rugby, Hunting and Fishing.</p> <p>They have 700+ members who they serve as well as the whanau, with whakawhanaungatanga activities and events to include extended whanau and the wider community year round. OSA have a MOU with He Waka Tapu, and work closely with Te Pa o Rakaihautu school, to connect and engage with vulnerable whanau. OSA provides Christchurch's lowest subscriptions for amateur sport to a range of ages from tamariki to pakeke (elderly).</p> <p>OSA is seeking funding to support whanau hauora services as they continue to grow their membership and reach. The Kindred Club and Hauora Coordinator is a part-time role which has been funded by Council for the last two years. The purpose of the role is to support the Kindred Clubs with all aspects of running their sports including funding, administration, continuous improvement and development of systems, procedures and services, uniform and equipment needs, membership and volunteer development/retention. The co-ordinator will also plan and run several Whanau hauora events and Whanau sports tournaments, the approach with these events is that whanau are more likely to do something if it involves their whole whanau. This approach aligns to the Sport NZ Push Play campaign messaging of active whanau through sport, fitness groups or active recreation.</p> <p>OSA have found that the fees are often a barrier to participation and therefore provide a junior members affiliation subsidy of \$10 per tamariki.</p> <p>OSA has a large volunteer base of coaches, managers and committee members (125 approx.). They would like to provide a volunteer recognition gift to each volunteer and provide training opportunities for all their coaches and management committee members in order to grow the capability within the Club.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>This project helps to address some of the barriers to participation help to make membership more accessible, as well as retaining members and their whanau</li><li>The project aligns to strengthening community/membership's hauora by keeping people active, connected and enhancing mental well-being.</li></ul> <p>Waitai Coastal Burwood staff recommendation - \$10,000</p> <p>Waipuna Halswell-Hornby-Riccarton staff recommendation - \$2,000</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064341	<b>Organisation Name</b>  Richmond Residents and Business Association	<b>Name and Description</b>  <b>Community Capacity building</b>  Split - LCH 60% / PI 40%  The role of capacity builder will focus on building further capacity in the Richmond network through greater community participation, connecting residents to each other and the organisation, and increasing the number of volunteers caring for the overall health and wellbeing of our community. Also to embrace being kaitiakitanga of our lands which our community are lovingly restoring to provide mahinga kai.  The capacity builder also has the responsibility to build and connect the social and economic elements unique to Richmond, to act as a catalyst to developing a strong local economy. Taking the work completed by the volunteer committee, regular interns and the current contractor, the association will continue to deliver enhancement projects and advocate to CCC for the desires of the wider community. As well as this the group would like to investigate a social enterprise that both enables the organisation to be somewhat self-sufficient with a product/offering that creates a sense community pride/spirit and heritage.	<b>Funding History</b>  2021/22 LH SCF Capacity Builder \$5,000 2021/22 PI SCF Capacity Builder \$5,000 2020/21 LBMF \$450  <b>Other Sources of Funding</b> Rata, DIA, COGS and corporate sponsorship to be applied for	<b>Request Budget</b>  <b>Total Cost</b> \$36,982  <b>Requested Amount</b> \$15,750 <b>43% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries-\$11,500 Administration-\$750 Other-\$3,500	<b>Staff Recommendation</b>  <b>\$5,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Richmond Residents and Business Association towards the Community Capacity Builder salary.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: PO Box 26115, North Avon Legal Status: Incorporated Society Established: 28/11/2018 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 1500 Participants: 10,000 Target Groups: Community Development Networks: ICAN  <b>Organisation Description/Objectives:</b> To actively involve the community when promoting projects which enhance the quality of the resident and business communities' lives in the Richmond area.  To provide a forum for the consideration, development and advancement of ideas which benefit the wellbeing of all the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Be available at the Hub or village hub 3 days per week Connect residents and business stories on our website and social media Deliver 2 social enterprise activities Deliver 3 enhancement projects to the Richmond Community <b>How Will Participants Be Better Off?</b>  It is well documented that when people feel good and connected to the community they live in, it Increases well-being, reduces crime and the downstream effects on both our health systems and police.  The group has a proven track record in helping small sections of our community to negotiate the bureaucracy to achieve outcomes on issues that may often be small but affect the overall enjoyment of the people that live here. Working with the businesses to tidy up the main business area and activate it will bring more selection for residents so they do not have to travel outside the suburb to get what they need, really creating a 15 minute neighbourhood.  The area is blessed with a number of green spaces that the group would like to enhance further to encourage people into nature which has a proven benefit to peoples' health and wellbeing.	<b>Staff Assessment</b>  This request is recommended as a Priority One as this group works collaboratively with 7 other groups to create wellbeing initiatives in an area effected by earthquake damage, house damage and loss, drawn out road and infrastructure repairs and flooding.  The Richmond Resident and Business Association (RRBA) began in 2018 and has a reputation for strong relationships within their community, local businesses, schools, Christchurch City Council staff and elected officials.  The 'We Are Richmond' brand underpins the RRBA ethos that is about the diverse array of people that go to making Richmond the vibrant place that it is, and the recovery of a sense of community and economy.  A large number of volunteer hours are needed to run the number of events the group offers and to staff the community rooms they now operate from and share with other organisations. The paid Community Capacity Builder co-ordinates and supports all the volunteers, overseas events, and works with the Board to develop further capacity in the network and to meet the kaitiakitanga focus of activities in the areas they are working on in the Red Zone.  Papanui-Innes Community Board staff recommendation: \$5,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064266	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Shoreline Youth Trust	<b>Shoreline Youth Trust</b> Fuse Youth Centre wages and equipment  1. Open Sessions: Young people can spend time with youth workers and volunteers, play games, build relationships, develop skills and relax after school. On Wednesdays there is a packed house with 50+ young people from year 6-8, and on Friday afternoon/evening, about 30-40 year 7, 8 and up. Several volunteers have come through the programmes, and are now at high school. There are some adult volunteers and two employed youth workers. This also includes Friday nights for teenagers and often features movie nights, music nights or small events.  2. In-school work: co-organized with three local schools. This is to support both parties and build relationships with young people, teachers and the community. This programme feeds back into our open sessions and other core projects.  3. Ko Taku Reo Deaf Education is a programme every term to build a bridge between Ko Taku Reo and the community .his programme now extends to other campuses in town for bigger events.  4. Holiday Programme: This also feed nicely into other programmes and gives a small amount of self-generated income, builds relationships and supports families and the broader community. 8 weeks per year.  5. Fuse events and community development: Currently difficult with recent Covid complications but this serves to further promote programmes and relationships in the community. Normally once per term but currently becoming even more regular since moving to smaller and more often in instead of bigger and less often.	2021/22 - \$15,000 (Fuse Youth Centre) SCF LCH 2020/21 - \$15,000 (Shoreline Youth Trust) SCF LCH 2019/20 - \$20,000 (Fuse Youth Trust) SCF LCH  <b>Other Sources of Funding</b> Other grants - Rata, Catalytic Foundation, Lotteries, COGS	<b>Total Cost</b> \$111,905  <b>Requested Amount</b> \$21,000 <b>19% percentage requested</b>  <b>Contribution Sought Towards:</b> Rent/Venue Hire - \$1,000 Salaries/Wages - \$18,000 Administration - \$2,000	<b>\$21,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$21,000 from its 2022-23 Strengthening Communities Fund to Shoreline Youth Trust towards salaries and overheads.	<b>1</b>

<b>Organisation Details:</b>  Service Base: 25 Wakefield Ave, Sumner Legal Status: Charitable Trust Established: 3/03/2001 Staff – Paid: 2 Volunteers: 9 Annual Volunteer Hours: 576 Participants: 1,000 Target Groups: Children/Youth Networks: Canterbury Youth Worker's Collective MSD Oscar	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Push forward with the new relationship with Ko Taku Reo after re-connecting formally last year. At least 5 volunteers will be successful in working at Fuse and will be provided with a fully supportive reference for their C.V. Staff will remain trained and certified with Code of Ethics, First Aid, Health and Safety and Treaty of Waitangi training. Every Wednesday and Friday provide open sessions for up to 90 young people per week. Improve the in-school work and relationships by supporting it with existing and new staff. Particularly in Sumner School who are the majority of our catchment.</p> <b>How Will Participants Be Better Off?</b> <p>The feedback and our numbers are indicative that Shoreline Youth are providing a service that matters to the community. This is partly to do with the area and its unique placement in Christchurch. Fuse is only youth centre of its kind in the entire bays area and are proud to be in its 21st year of operations. Sending youth workers into the local schools brings an awareness of Fuse's presence in the community as a wonderful resource for young people, where they can build lasting relationships which feed back into the youth centre. Respect, self-esteem and positive relationship building can directly link into the promotion of social and cultural equity. Youthwork at Fuse is positive in emphasis, relational in nature and helps young people increase their in-school and out of school connections. It also evolves to reflect youth culture, and encourages young people to make their own decisions. Shoreline Trust endeavours to prevent, encourage, develop and continue to be a valued contributor for youth.</p>	<b>Staff Assessment</b> <p>This request is recommended as a Priority One as it has good depth and reach, and meets the Council's Social Wellbeing, Safety and you policies.</p> <p>Shoreline Youth Trust has a 21 year history of delivering youth mental health and wellbeing activities through; relationships and activities with intermediate schools including Van Asch Deaf Education Centre, plus community events and FUZE Youth Centre in Sumner Village. FUZE Wednesday and Friday afternoon and early evenings, plus community youth events, and birthday parties.</p> <p>Having a presence in Sumner and Redcliff schools has led to enquiries and requests for help from children and youth, families, teachers and Oranga Tamariki.</p> <p>While Sumner has less low-income stress issues, it does however have of issues arising from unique circumstances such as; relative geographic isolation from activity options, recent deaths from mental health issues or accidents impacting the whole community due to the small village population, large visitors numbers in summer and many bringing alcohol, a work culture parents that reportedly leads to an expectation that their children find their own entertainment for long hours.</p> <p>The staff support the young teens to go on to become volunteers at the Youth Centre. Adult Volunteer hours are also relied on to run many of the Trust's activities.</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064299	<b>Organisation Name</b>  Social Service Council of the Diocese of Christchurch	<b>Name and Description</b>  <b>Community Development Workers Linwood &amp; Sydenham</b>  The community and families within each community, identify their needs. The Community Development Workers empower the community/family to address those needs by working alongside the Linwood and Sydenham communities; to create a network of information, resources sharing and daily support through a variety of activities and interests. This is achieved by using a community development model of practice, which means that people themselves decide what needs, aspirations and goals they want to meet, are involved in decision making and at every stage are part of the work and the process. The result is that the community grows and develops in a way that has been chosen by the community itself.  This application is for employment costs of the Family Community Worker based in Sydenham, the Mens CDW and the Linwood CDW. Working alongside individual families, groups and in partnership with other groups strengthens the whanau and helps give them a sense of belonging in the wider community. The men's worker creates group based opportunities for men to develop existing/latent skills within a supportive pro-social environment, and our LRC worker facilitates social connection, group activities and informal sharing through positive relationship building. All workers connect and collaborate with other agencies in the area to strengthen the capacity and general wellbeing of the community.	<b>Funding History</b>  2021/22 - \$70,000 (Community Development Workers Linwood & Sydenham) SCF LCH 2021/22 - \$100,000 (Emergency accommodation) SCF Major Org. Fund 2021/22 - \$61,000 (Addington Community Dev. Worker and Mothers in Community Program) SCF Spreydon-Cashmere 2021/22 - \$28,000 (Community Development Workers wages) SCF Hal-Hornby-Riccarton 2020/21 - \$75,000 (Street Outreach Service) DRF Metro  <b>Other Sources of Funding</b> Lottery Community funding received in March 22 will be fully spent by Jan 23.	<b>Request Budget</b>  <b>Total Cost</b> \$169,286  <b>Requested Amount</b> \$109,500 <b>65% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages - \$106,000 Equipment - \$3,500	<b>Staff Recommendation</b>  <b>\$70,000</b>  That the Linwood-Central-Heathcote Community Board resolve to approve the making of a grant of \$70,000 from its 2022-23 Strengthening Communities Fund to Social Service Council of the Diocese of Christchurch towards:  The Linwood Resource Centre Community Development Worker for wages (\$28,000); The Linwood Resource Centre Mens Community Development Worker for wages (\$15,000); The Sydenham Family Community Development Worker for wages and programme costs (\$27,000).	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 8A Roxburgh Street, Sydenham  Legal Status: Charitable Trust  Established: 3/10/1952  Staff – Paid: 69  Volunteers: 180  Annual Volunteer Hours: 18905  Participants: 700  Target Groups: Community Development  Networks: Exult  Space / Parenting Place SEWN  Anglican Care Network SSPA  Volunteering Canterbury  Mayors Welfare Forum  Housing Forum  <b>Organisation Description/Objectives:</b> The Community Development, City Mission division of SSDC, purpose is to work with marginalised and vulnerable sectors of the Christchurch community; empowering members of the community through a variety of programs and initiatives to build supportive networks, gain skills and knowledge, that enables people to be self-sufficient and strengthened	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Linwood Central Heathcote Community Board Plan 2020-22</li><li>Strengthening Communities Strategy</li><li>Safer Christchurch Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Ageing Together Policy</li><li>Children's Policy and Youth Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>The men's CDW will have the men's shed open at least 3 days a week, and run community workshops for at least 2 sessions per week. In addition he will assist in increasing technological awareness and capability for members in the community on either a one-to-one or group sessions</p> <p>CDW will (a) ensure the operation of the Linwood Ave Group network with regular purposeful meetings held. (b) collaborate with at least 4 community projects such as neighbourhood week and Matariki;</p> <p>The Sydenham CDW will facilitate 2 weekly group sessions and work with up to 15 individual families at any one time</p> <b>How Will Participants Be Better Off?</b> <p>Participants will be less socially isolated, gain more skills and self-esteem from these community focused projects. The Sydenham hub is slowly building presence, Linwood Resource Centre has a significant presence in their community of benefit. People build stronger support networks and gain more information through their connection with the workers and others. Mental well-being will be improved. There is a culture of reciprocity through sharing skills &amp; resources.</p> <p>Support networks are built which further strengthens the community. Individuals will have assistance working out their own solutions as they learn to navigate government departments. Social capital and wellbeing is built.</p>	<b>Staff Assessment</b> <p>This request is recommended as a Priority One due to its close alignment with both Council and Community Board priorities. Anglican Care Community Development (ACCD) has worked with the Linwood-Central-Heathcote Community Board, and Community Governance Team, for over 20 years. ACCD assists marginalised and vulnerable sectors in Linwood and Sydenham, towards positive social connections and safe, healthy outcomes.</p> <p>Linwood Resource Centre and Community Gardens has a unique asset for community development with the two workers being based at the house, community shed and garden facility. Woodwork based sessions for both men, and community, enable the sharing and learning of new skills, and build self-confidence as people create and bond over the activities. Practical group based opportunities for men to develop existing or latent skills within a supportive environment that promotes pro-social and respectful ways of relating to self and others.</p> <p>People come together in the house where they are able to gain skills, support, knowledge and information. People can be in the garden stress free as well as being able to be self-sufficient by growing fruit and vegetables. This is achieved through people popping in for social connection, group activity or informal sharing through positive relationship building.</p> <p>In response to recent demand, the workers are now helping the community with understanding &amp; using technology (sessions on using cellphones, zoom) and environmental sustainability (repair cafes, using recycled materials beehives). The workers connect and collaborate with other agencies in the area to strengthen the capacity of N.G.Os for the general well-being of the community.</p> <p>2. In Sydenham they work from a community development model of practice with families in the Sydenham area to enable well-being, cooperation and connection, which strengthens their own whanau and community as well as the wider Sydenham Community. This is done through working alongside individual families, through groups and in partnership with other Sydenham community groups such as Plunket &amp; developing relationships with local schools and pre-schools. The unique aspect of this project is that the CDW is able to work with families individually as well as working with groups. In addition to the current work with families, there is demand in the area for offering opportunities for elder people to connect and help overcome loneliness, isolation and improve self-worth</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The funding will provide opportunity for regular connection to some of our most vulnerable community,</li><li>The project aligns with a number of CCC strategies and policies, in particular the Community Board Plan Strategic priority of "Enabling active and connected communities to own their future."</li><li>This a low risk, high return project, due to value for money and broad community reach.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064132	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Strengthening Linwood Youth Trust	<p><b>Salaries, Staff support, Resilience programmes, leadership development, Community Youth development worker</b></p> <p>Strengthening Linwood Youth Trust currently have 5 Youth Development Workers at Linwood College and Opawa School with the hope to expand the team further in the near future. They run a wide range of groups, 1:1 mentoring, lunchtime activities, after school sport programme in the Linwood community, and are expanding into more community work with the addition of 5 hours of Community Youth Work in Linwood. SLYT want to continue to support out staff with professional development including but not limited to updated first aid training, Youth Worker Code of Ethics, professional supervision, whilst also supporting their personal wellbeing and mental health.</p> <p>Community Youth Work is an area the group are expanding into and are keen to continue to develop a Community Youth Development worker position. We are in the early stages of research and pioneering some youth work for 5 hours per week but our vision is that this position would become a fulltime role over the next few years. They have seen a need in the Linwood community for a Community Youth worker and through conversations have been engaging with Council, youth agencies, schools and other community groups around the need for better support for rangatahi in the Linwood community. SLYT would like to be part of the story of developing this role and seeing the young people in the Linwood community thrive and become engaged positively in the community.</p> <p>SLYT also completed a Scope Review in late 2021, and would like to continue work with the Scope Advisor to improve the areas that were highlighted in the Scope report.</p>	<p>2021/22 - \$40,000 (Salaries, staff support) SCF LCH 2020/21 - \$49,000 (Salaries, programs costs) SCF LCH 2019/20 - \$43,000 (Salaries and staff support) SCF LCH</p> <p><b>Other Sources of Funding</b> Te Putahitanga O Te Waiponamu - Wave16 - application being processed Future applications to be applied for in near future - Lotteries 22/23 fund, Tumanawa (Sport Canterbury) 22/23 fund, COGs 22/23 fund</p>	<p><b>Total Cost</b> \$262,346</p> <p><b>Requested Amount</b> \$74,251</p> <p><b>28% percentage requested</b></p> <p><b>Contribution Sought Towards:</b> Salaries &amp; Wages-\$60,673 Administration-\$1,912 Hui, conference-\$6,666 Other-\$5,000</p>	<p><b>\$36,000</b></p> <p>That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$36,000 from its 2022-23 Strengthening Communities Fund to the Strengthening Linwood Youth Trust towards salaries, staff support, resilience programmes and leadership development.</p>	<b>1</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 8 Hawdon Street, Sydenham</p> <p>Legal Status: Incorporated Society</p> <p>Established: 23/04/2014</p> <p>Staff – Paid: 6</p> <p>Volunteers: 17</p> <p>Annual Volunteer Hours: 450</p> <p>Participants: 1,500</p> <p>Target Groups: Children/Youth</p> <p>Networks: 24-7 Youth Work New Zealand</p> <p>Reenga Awa - Canterbury Youth Workers Collective</p> <p><b>Organisation Description/Objectives:</b></p> <p>Presence based Youth Development Work focused on quality relationships</p> <p>Above all SLYT value the individual and within that individual value Whanau, Community, Culture, Potential, Taha Tinana, Taha Wairua, Te Tiriti o Waitangi</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Youth Policy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Sustained employment for Trust Manager and 5 youth development workers</p> <p>Support staff with professional development and regular supervision</p> <p>Community Youth Development worker position to develop from 5 hours to 30 hours over three years</p> <p>Continued programme development and better resourcing for our mahi</p> <p><b>How Will Participants Be Better Off?</b></p> <p>SLYT's aim is to support taiohi through their teenage years. Believing in them, building resilience and a sense of belonging to their Whanau/community/school. SYLT values are Connect, Support and Develop - all the mahi they do aims to connect young people to other young people, their whanau, community and other support networks. They support young people in all areas of their lives, help young people to develop life skills, communication skills and most of all resilience.</p> <p>SLYT believe that the rangatahi we work with are better off because of the positive impact we have seen through our mahi throughout the last 14 years.</p>	<p><b>Staff Assessment</b></p> <p>This request is recommended as a Priority One due to its strong alignment to Council outcomes and priorities, and the reach, depth and impact of the project. Strengthening Linwood Youth Trust (SLYT) aims to see youth living healthily in all aspects of their lives, with a strong sense of purpose and belonging in their community and whanau</p> <p>SLYT currently have 5 youth development workers in Linwood College &amp; Opawa Primary. They run a wide range of groups, 1:1 mentoring, lunchtime activities, after school sport at these two schools. The trust has recently expanded into community based Youth Development with the addition of 5 hours of Community Youth work in the Linwood Area.</p> <p>The Trust uses a presence-based approach to their youth development work with a focus on quality relationships. They value every individual and work with young people to strengthen their own connection with whanau, community, culture, potential, taha tinana (physical wellbeing), taha wairua (spiritual wellbeing), and the practical understanding of Te Tiriti o Waitangi.</p> <p>SLYT are a key cornerstone of the Linwood Youth Development project and have been engaging in with Council, youth agencies, schools and other community groups advocating for better support for rangatahi in the Linwood community.</p> <p>The ongoing Covid pandemic has drastically effected the Linwood and Opawa communities. Struggles of whanau include financial hardship, emotional and relational strains, increased family violence, drug and alcohol abuse, physical health needs and increasing mental health issues. By being a consistent presence in these communities SLYT have been able to work with hundreds of taiohi and their whanau.</p> <p>Through their community connections SLYT we have been able to collaborate with other organisations such as Kairos Food Rescue and Compassion Trust to support needs of whanau physically and continue to actively form relationships with other organisations in the Linwood and Opawa areas to work collaboratively to support those in need of their services.</p> <p><b>Recommendation rationale:</b></p> <ul style="list-style-type: none"><li>The project aligns very strongly with the Strengthening Communities Strategy and the Youth Strategy</li><li>Funding the staff salaries and wages will demonstrate the council's ongoing commitment to the Youth Strategy priority in developing, supporting and promoting initiatives which positively contribute to the safety and wellbeing of young people, their families and communities.</li></ul> <p>- They offer a valuable and well utilised service to the community, especially to vulnerable and at risk Rangatahi.</p> <p>The rationale for not recommending multi-year funding is a consistent approach being taken across all Community Board SCF funding for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and changes from the Representation Review.</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064098	<b>Organisation Name</b>  Sumner Bays Union Trust	<b>Name and Description</b>  <b>2022-2023 Operational, Administration and Project Support</b>  SBUT are applying for funds to support the Community Support Coordinator's (CSC) wage and to cover the organisation's operational costs and project costs for some of the 7 community-led groups under our governance, including; Sumner Community Gardens, Sumner Food Forest, Richmond Hill Berry Garden, Sumner Community Orchard, Sumner Silver Band, Sumner Playgroup and Preschool Music and Movement. The CSC manages the administration, finances, media and communications for the 7 groups and the Older Persons' Project, which includes the employment of a registered Social Worker who provides a wraparound service to the elderly in our community.  The CSC manages all day to day operations and functions of the organisation, ensuring our groups have the resources they need to operate; including organising volunteers, contractors, funding, and equipment, health and safety requirements and provide essential support in communications, marketing, planning and management. The CSC is also responsible for all the financial and human resource aspects of the organisation. The CSC works closely with the Board to ensure that each project stays relevant to the needs of the community, maximises overall reach and impact in the Sumner, Redcliffs, Mount Pleasant areas- with particular focus on the most vulnerable members of our community (i.e. elderly and young families and those with disabilities).	<b>Funding History</b>  2021/22-\$22,000 (Workers, administration and project costs) SCF LCH 2020/21-\$3,000 (Sumner Food Forest coordination) DRF LCH 2020/21-\$9,000 (Sumner Bays Union Trust) SCF LCH 2019/20-\$9,000 (Sumner Bays Union Trust) SCF LCH  <b>Other Sources of Funding</b> Secured-Rata Foundation \$30,000, Lottery Grants Board \$40,429, Pending - Donations \$5000, \$6000 Creative Communities. Tagged funds: Community Gardens funds and our employment contingency funds \$10,068. Yet to apply for COGS \$6000.	<b>Request Budget</b>  <b>Total Cost</b> \$110,454  <b>Requested Amount</b> \$25,546 <b>23% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries & Wages - \$11,765 Administration - \$11,851 Other - \$1,930	<b>Staff Recommendation</b>  <b>\$12,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$12,000 from its 2022-23 Strengthening Communities Fund to the Sumner Bays Union Trust towards the costs of the Community Support Coordinator's wages and the operational and projects costs of their 7 community-led groups.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 14-16 Wakefield Avenue, Sumner  Legal Status: Charitable Trust  Established: 14/10/2008  Staff – Paid: 5  Volunteers: 200  Annual Volunteer Hours: 10000  Participants: 7,000  Target Groups: Community Development  Networks: Age Concern, Community Accounting  <b>Organisation Description/Objectives:</b> SBUT nurture and support community development and enrichment as an umbrella organisation to Sumner Community Garden, Sumner Orchard, Richmond Hill Berry Garden, Music and Movement, Sumner Silver Band and the Sumner Playgroup. They look after our most vulnerable groups in the community by employing a social worker to look after vulnerable seniors in our community, offering outings and wrap around care support for them.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Physical Recreation and Sport Strategy</li><li>Events Strategy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>To pay the CSC and coordinators to deliver high quality programmes to the community through 7 Community Groups that offer many opportunities for people to connect with one another.</p> <p>To meet our operational costs to ensure the organisation, the 7 groups and Older Persons Project remain viable.</p> <p>To continue to deliver educational, sustainable, artistic, musical and well-being focussed programmes on a weekly basis through all of our groups.</p> <b>How Will Participants Be Better Off?</b> <p>Elderly will have weekly &amp; monthly opportunities to go on cinema trips, learn a skill, learn digital literacy, attend potlucks, art workshops, social gatherings and receive care and support.</p> <p>Increased access to arts and culture with the Sumner Silver Band performances.</p> <p>Musicians, young and old, have weekly opportunity to play a brass instrument or get instruction with the Sumner Silver Band, increasing skill set and forming a sense of belonging through a shared passion.</p> <p>Weekly opportunity to connect and participate at the gardens, food forest or attend a monthly workshop at either the Berry Garden or at the Food Forest.</p> <p>Weekly opportunities for young families to connect with one another at Playgroup.</p> <p>Weekly opportunities for young families to participate in preschool music, with a focus on Polynesian and Te Reo Maori education.</p> <p>Overall the workshops, programmes and groups will aim to provide high quality experiences that connect them to each other and to the community.</p>	<b>Staff Assessment</b> <p>This request is recommended as Priority One due to the reach of the project, and the Council Wellbeing and Elders strategies it aligns with.</p> <p>The Sumner Bays Union Trust (SBUT) was started with the support of the Anglican Church and continues to honour the values of caring for the old and other vulnerable members of society.</p> <p>The Trust has two 25 hour positions. The first is Social Worker who works with local elderly. The second is the Coordinator who takes care of administrative functions for 7 local community groups so that they can use their volunteer time to deliver their core services. These organisations are: Sumner Community Gardens, Sumner Food Forest, Richmond Hill Berry Garden, Sumner Community Orchard, Sumner Silver Band, Sumner Playgroup and Preschool Music and Movement, Older Persons' Project with a registered Social Worker. The groups have participants from the bays and as far as Heathcote Valley.</p> <p>Last year, SBUT and the Sumner Community Residents Association (SCRA) attempted a merger and SBUT made a joint application for the 2021/22 SCF towards Hub wages. The merge is not continuing. It seems that there is only a small amount of crossover between the SCRA and SBUT as SCRA mostly provides activities, community safety advocacy and daily drop-in service, whereas SBUT mainly provides governance, financial and employment administration, marketing and communication, health and safety.</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064274	<b>Organisation Name</b>  Sumner Community Residents' Association & Hub	<b>Name and Description</b>  <b>Sumner Community Residents' Association, Administration and Project Costs (Sumner Education and Preparedness Project )</b>  1. Wages for Sumner Hub Coordinator, responsible for:  - projects and the related administrative requirements, which include management of volunteers, finances, fundraising, development of new projects and maintenance of existing projects.  - responsible for the day to day running of the Sumner Hub and related projects (Bikery, Art, Van, Pottery, Surf Shed) at 57 Nayland Street.  2) EQUIPMENT PURCHASE of a colour laser printer for use in education and preparation of Hub projects.	<b>Funding History</b>  2021/22-\$230 (The Great Sumner Clean Up) Light Bulb LCH 2020/21-\$15,000 (Resurface and repair of Sumner Skate Ramp) DRF LCH 2020/21-\$12,000 (SCRA Hub Project) SCF LCH 2019/20-\$250 (Matariki Celebrations) Light Bulb LCH  <b>Other Sources of Funding</b> Koha donations are asked for at all SCRA events. Lotteries to be requested for \$10,000 employment costs Rata to be requested for \$10,000 for environmental project cost. COGS to request \$10,000 for event costs.	<b>Request Budget</b>  <b>Total Cost</b> \$38,454  <b>Requested Amount</b> \$14,300 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages-\$12,000 Equipment-\$1,000 Hui-\$500 Other-\$800	<b>Staff Recommendation</b>  <b>\$ 9,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$9,000 from its 202-23 Strengthening Communities Fund to Sumner Community Residents Association for wages and equipment.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 57 Nayland Street, Sumner Legal Status: Charitable Trust Established: 1/04/1905 Staff – Paid: 1 Volunteers: 10 Annual Volunteer Hours: 3200 Participants: 15,000 Target Groups: Community Development Networks:  <b>Organisation Description/Objectives:</b> We are a residents' association with a vision to ensure Sumner is a flourishing community, with residents who feel empowered and connected.  Our role is to education, engage and be advocates for our community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Supporting CCC, CDEM, LINZ, NZ Police, Community Board, ECan in communication and engagement with the Bays Area. Via hosting 'Future Sumner' public meetings, supporting agency consultations, communicating and educating community on local issues and providing the pathway for effective feedback.  Set up Bays Area Residents' Association Forum (working group with Community Board and CCC). This is to empower residents' associations with the network and skills to engage and advocate on behalf of their communities.  Communicate SCRA and Hub activities to include face-to-face, online and print communications. Key to this, is to allow SCRA to have the Sumner Hub at 57 Nayland Street open for a minimum of 25 hours per week.  Purchase of a professional laser printer (and operating materials) to allow promotion of all Sumner Hub projects.  <b>How Will Participants Be Better Off?</b>  By providing advocacy platforms and community events, locals will be better off because they will understand local issues, how to have their voice heard and access help. SCRA anticipate this will encourage participants to feel empowered and connected.  See page/s 6-17 of attached 2021 AGM report.	<b>Staff Assessment</b>  The request is recommended as Priority One due the reach and depth of the service as the group meets a wide variety of support and safety roles for Sumner and the nearby bays communities.  The Sumner Community Residents Association (SCRA) started in 1908 and is now a registered charity. As well as running a variety of sustainability and community building activity programmes at the hub at 57 Nayland St, the group acts in many community safety roles for example: people share safety concerns and lost or found information at the Hub as there is no longer a Police Station and the Hub is in the old station building; SCRA is the first port of call for safety or local information needs for the hundreds of visitors to Sumner and Taylors Mistake during summer and the group co-ordinates responses to the rubbish, injury and alcohol use issues these visitors bring; Council plus infrastructure repair companies go to SCRA with project or community enquiries, information distribution, consultation and any community engagement opportunities.  The Community Development Worker works beyond her 20 paid hours to attend to all these requests including weekend safety and engagement related activities. Sumner has 3 schools and a Rest Home. One School is the large Centre for Deaf Education so safety for children, deaf children and unwell elderly are a large concern in the small suburb that can be cut off in natural disasters or extreme weather events. Coastal road repairs, cliff rock face falls and coastal wall repair have been large scale and long lasting issues for the community since the major earthquakes, and coastal flooding is now another large safety and planning issue.  The group also runs community events such as: the Great Sumner Picnic, a post-earthquake annual event, Sea Week and Matariki events.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064296	<b>Organisation Name</b>  Te Puna Oranga Incorporated	<b>Name and Description</b>  <b>Kaumatua Hui/Lunch</b> Split 45% CB / 45% LCH  Monthly Kaumatua Lunch held for our elderly community to reduce instances of loneliness and isolation. Post-earthquakes in Christchurch, many of our old people were visited and found to be isolated from their community for varying reasons from no transport, physical ailments prevented them from going out, they were to frightened, they had no supports, they had limited funds, no immediate family or friends living locally, unsure of how or where to ask for help, and a myriad of other reasons. The pandemic is no different and we are finding the same issues, particularly loneliness and isolation and a want to socialize with those their age.  The lunch, held monthly at Nga Hau e Wha Marae is sadly missed by the elderly currently as we have postponed the lunch for safety reasons, however with changing traffic light frameworks we are getting closer to returning to the monthly lunch. Many Kaumatua have already reached out to ask when this might be as they are keen to reconnect with their peers.  The lunch consists of a two course roast meal, served by the staff of Te Puna Oranga and our volunteers, a live band playing age appropriate music, karaoke, dancing and performances by the Ukulele group. We also run a free raffle with donated prizes. Kaumatua receive a raffle ticket upon entry and draws are made throughout the 4 hour event.  In addition the Kaumatua receive manaakitanga and whanaungatanga. There is a monthly newsletter offering information relevant to the group and about our organisation. The event is drug and alcohol free and costs each person \$5.00. On special occasions we bring in a kapa haka group, usually children, which the Kaumatua love.	<b>Funding History</b>  2020/21 - \$17,425 (Kaumatua Hui) DRF LCH 2017/18 - \$9,000 (Nga Roopu Kaumatua Awhiora o te Ao-Elderly days) SCF LCH 2013/14 - \$3,000 (Bringing together people whanaungatanga) SGF Metro  <b>Other Sources of Funding</b> Te Putahitanga granted, no pending	<b>Request Budget</b>  <b>Total Cost</b> \$51,825  <b>Requested Amount</b> \$12,925 <b>25% percentage requested</b>  <b>Contribution Sought Towards:</b> Volunteer expenses - \$6,660 Equipment - \$5.365 Administration - \$900	<b>Staff Recommendation</b>  <b>\$ 6,015</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$6,015 from its 2022-23 Strengthening Communities Fund to Te Puna Oranga Incorporated towards the Kaumatua Lunch.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 687 Worcester Street, Linwood Legal Status: Incorporated Society Established: 8/08/1986 Staff – Paid: 20 Volunteers: 15 Annual Volunteer Hours: 1440 Participants: 150 Target Groups: Older adults Networks: Toah-Nnest (Te Ohaakii a Hine - National Network for Ending Sexual Trauma) Te Kupenga - National Network for Stopping Violence  <b>Organisation Description/Objectives:</b> We are a kaupapa Maori NGO who work with whanau affected by violence, primarily sexual violence but also family violence and associated social issues.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Multicultural Strategy</li><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Social Wellbeing Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Reduce Isolation and Loneliness Reconnect with Te Ao Maori, Iwi, Hapu, Marae, Whanau Improve Basic Te Reo & Tikanga Improved & new relationships and socialization for the Elderly and an introduction to a Kaupapa Maori support service  <b>How Will Participants Be Better Off?</b> Kaumatua and Kuia during the pandemic have talked about how isolated and lonely they feel. The lunch will give them the opportunity to meet new friends and supports or to simply be among a group of people of a similar age. We have seen wellbeing improved by being amongst peers and like-minded people. They will also have the ability to reconnect to Te Ao Maori, Marae and Iwi, especially important for those living away from their papakainga and who may not get to see their families regularly. It is an opportunity to use or be introduced to Te Reo and improve their use in a non-judgemental and safe environment. Participants will also be introduced to a Kaupapa Maori support service who can provide advocacy and information to those in need of further supports in the community.	<b>Staff Assessment</b> This request is Priority One due to the reach and depth of this project and value for money.  Te Puna Oranga (TPO) was initiated in 1984 and was incorporated in 1986. TPO provide a range of healing services for Maori Whanau (in particular women and children) living with or suffering from family violence, youth criminal offending, alcohol and substance abuse. TPO collaborates with many other groups but remain one of a small number of agencies who offer a Kaupapa Maori counselling service to the community. This is not exclusive to Maori and is open to all people regardless of their ethnicity, however, 90% of their clients are Maori.  The Kaumatua Hui was established after the Christchurch earthquakes, in response to an increased feeling of isolation by local elderly for various reasons such as no transport, physical ailments preventing them from going out, they were frightened, had no support, they had limited fund, no family or friends living locally etc. TPO have found the pandemic has brought the same issues for local elderly, particularly loneliness and isolation.  The monthly Hui/Lunch is attended by up to 300 Kaumatua and Kuia predominantly living in the Eastern Suburbs of Christchurch. Te Puna Oranga have ensured in providing the Hui/Lunch that reasons and barriers of isolations have been reduced, such as transportation to and from being available, affordable meals, and familiar connection and support.  Previously the Hui/Lunch has been held at Woolston Working Mens Club, but it is now held at Nga Hau e Wha Marae, which has been greatly received by the community, providing a space and sense of belonging for those who attend.  The financial responsibility for the Hui/Lunch is fully shouldered by TPO, but they welcome and work collaboratively with a number of organisations, such as He Waka Tapu, Depression Support Network, Te Whare Hauora and Nga Maata Waka as well as whanau and friends who volunteer and the monthly event.  Through the lunch there is a live band playing age appropriate music, karaoke, dancing and performances by the Ukulele group. There is also a free raffle with donated prizes. Kaumatua receive a raffle ticket upon entry and draws are made throughout the 4 hour event.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The funding will provide opportunity for regular connection to some of our most vulnerable community,</li><li>The project aligns with a number of CCC strategies and policies, in particular the Community Board Plan Strategic priority of "Enabling active and connected communities to own their future."</li><li>This a low risk, high return project, due to value for money and broad community reach.</li></ul> Waitai Coastal-Burwood Community Board staff recommendation, \$6010.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064357	<b>Organisation Name</b>  Te Whare Roimata Trust	<b>Name and Description</b>  <b>Linwood Village Development Project</b>  The Community Arts Centre is part of Te Whare Roimata's (TWR) focus on Linwood Village Development which also includes the Tiny Shops Village.  The Linwood Community Arts Project provides a varied, affordable, community-focused arts-making programme using creativity as the means to facilitate social connection and participation through affordable classes and exhibition space, room rental and collaboration with other arts and community groups. The Eastside Gallery delivers a year round exhibition programme and a developing programme of events, festivals and concerts. Primarily focused on the ICE/Linwood West neighbourhoods, the arts-making programme draws participants to the Centre from neighbouring areas while the Eastside Gallery is visited by people from across the city.  As with the Linwood Community Arts Project, the Tiny Shops Village project has become an important gathering place for local residents. Here they can meet, share, learn, create, participate, volunteer and contribute to the various activities offered in the Village. The peaceful environment and welcoming presence draws in all kinds of participants, a number of whom are new to the neighbourhood, promoting tolerance, inclusion, respect and mutual support in what can often be a challenging shopping environment.	<b>Funding History</b>  2021/22-\$500 (Chipper Day) Light Bulb LCH 2021/22-\$40,000 (ICE project and Smith Street Garden) SCF LCH 2020/21-\$20,000 (Smith Street Gardens Project) DRF LCH 2020/21-\$76,000 (ICE/Linwood Neighbourhood Development Project) SCF LCH 2019/20-\$111,500 (ICE/Linwood Neighbourhood Development Project) SCF LCH  <b>Other Sources of Funding</b> Multi-year funding for the art classes programme has been secured until 31 December 2024. This does not include the Community Art Development Co-ordinator salary	<b>Request Budget</b>  <b>Total Cost</b> \$192,218  <b>Requested Amount</b> \$35,000 <b>18% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries - \$26,910 Community Event - \$8,090	<b>Staff Recommendation</b>  <b>\$35,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$35,000 from its 2022-23 Strengthening Communities Fund to Te Whare Roimata Trust towards the Linwood Community Arts Centre salary and events only	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 274 Gloucester Street, Linwood  Legal Status: Charitable Trust  Established: 4/09/1987  Staff – Paid: 9  Volunteers: 104  Annual Volunteer Hours: 16262  Participants: 1,050  Target Groups: Community Development  Networks: Christchurch Housing Forum, SEWN, Christchurch Community Arts Council, Christchurch Community Gardens Assn, Volunteering Canterbury, Tuhoe Ki Waitaha.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Provide a welcoming gathering space, funding permitted for a minimum of 4 days a week from 10 am - 2 p.m. at the Tiny Shops Village.  Provide a varied activity programme offering a minimum of 1 x 2 hour activity daily at the Tiny Shops Village and a minimum of 1 special event a month.  Provide at least 10 art classes/workshops a week, up to 4 community and arts-related collaborations with local schools, community groups and/or community members and will hold up to 4 events as part of developing its programme of events, festivals and concerts.  Offer at least 12 exhibitions at Eastside Gallery for up to at least 150 artists including a mix of new, returning, emerging, and established local artists, of which 4 will be project-sponsored exhibitions. The exhibition programme will attract a minimum of 6000 visitors and 200,000 social media visits.  <b>How Will Participants Be Better Off?</b>  Developing a greater sense of belonging and identity with people in the project and the ICE/Linwood West neighbourhood arising from connections made and relationships formed by attending project-specific activities  Improved individual and community wellbeing by accessing and participating in community-based arts-related activities and meaningful learning opportunities.  Breaking down barriers to participation and overcoming the isolation especially felt by new members or those living alone and/or living with poor physical or mental health, helped by the project's focus on providing low-cost, affordable activities and a welcoming, nurturing environment  Being able to find expression for people's skills and talents or contribute to the project by volunteering or taking on leadership roles  Helping contribute to building an inclusive, supportive group and a safer, stronger neighbourhood  Supporting the social and economic revitalisation of Linwood Village.	<b>Staff Assessment</b>  This request is recommended as a Priority One as the project aligns with Council Wellbeing, Strengthening Communities, and Access for people with Disabilities Strategies. And the Centre operates in an area with a lot of lower cost, dense housing, a history of homelessness issues, and a lack of local community facilities or green spaces.  Te Whare Roimata (TWR) is now focussing on consolidating their projects in order to focus on activities in the village shopping centre. This request is for funding for the Community Arts Centre which is one of the village projects.  The Community Arts Centre is a vibrant attraction in the village and offers a gallery and community art and movement classes. The gallery has a unique accessibility and mental health focus in the Christchurch Arts scene. Aside from the Co-ordinators busy 26 hours per week role, people staffing the gallery are volunteers many of whom are emerging artists whose mental health challenges would cause isolation effects without the gallery connection. Exhibitions are held by groups who would not normally have access or status in the art world. With their stories and knowledge often excluded from mainstream society. The gallery also brings visitors and shoppers to the area.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064109	<b>Organisation Name</b>  Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre	<b>Name and Description</b>  <b>Linwood Resource Centre, Community Gardens, Menz and Community Shed</b>  LRC creates opportunities for the people of Linwood and beyond to connect, learn and grow as both individuals and as a community.  Menz Shed - allows men to connect, practise, learn and create through woodwork  Community Shed - allows women to connect, learn, practise and create through woodwork  Community Gardens - allows children, families, schools, organisations, individuals to connect, learn and practise growing their own fruit, vegetable and flowers for themselves and for the community as a whole  Community House - gives the people of Linwood and safe and welcoming place to connect, converse and learn new skills and volunteer. We host workshops and events as well as being open Monday - Friday. We collaborate with neighbouring community organisations on a regular basis.  Community Free kai Stand - This is a busy food stand with various individuals and organisations contributing and receiving free food. It is also a good spot to converse and connect with a wide range of people	<b>Funding History</b>  2021/22 - \$500 (Signage) LCH Lightbulb 2021/22 - \$300 (LinWard Collective Volunteer Vests) LCH Lightbulb 2021/22 - \$12,000 (Linwood Resource Center) SCF LCH  <b>Other Sources of Funding</b> Rata, COGs, Lotteries,	<b>Request Budget</b>  <b>Total Cost</b> \$122,300  <b>Requested Amount</b> \$19,500 <b>16% percentage requested</b>  <b>Contribution Sought Towards:</b> Salary & Wages-\$11,000 Volunteer Recognition-\$500 Administration-\$2,500 Equipment/Materials-\$4,500 Other-\$1,000	<b>Staff Recommendation</b>  <b>\$12,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$12,000 from its 2022-23 Strengthening Communities Fund to Te Whare Taonga O Nga Iwi Katoa Linwood Resource Centre - Linwood Resource Centre towards wages for Community Garden Overseer, Administrative costs, Community and Menz Shed expenses, and Volunteer Recognition, Materials, Workshops and Operational Costs.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 332 Linwood Ave, Linwood Legal Status: Charitable Trust Established: 25/10/1998 Staff – Paid: 3 Volunteers: 24 Annual Volunteer Hours: 7644 Participants: 1,000 Target Groups: Community Development Networks: Menz Shed New Zealand Community Gardens Association	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Community Board Plan 2020-2022</li><li>Strengthening Communities Strategy</li><li>Children's Policy / Youth Policy</li><li>Physical Sport and Recreation Strategy</li><li>Ageing Together Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <ol style="list-style-type: none"><li>Open Mon - Fri 9.30- 3.30</li><li>People develop their own skills and connect with others to create a community that thrives and supports one another</li><li>Further enhance and improve connections with other community groups needs being met</li></ol> <b>How Will Participants Be Better Off?</b> <p>The People of Linwood will be socially connected, with a greater and/or more detailed set of skills which always comes hand in hand with improved self-confidence, esteem and wellbeing. Better individuals who feel a sense of belonging and connection to their peers, neighbours and general community are better invested in the area in which they live which can only improve the wellbeing of the community as a whole.</p>	<b>Staff Assessment</b> <p>This request is recommended as a Priority One due to its depth, reach, collaboration and value for money, and its close alignment with both Council and Community Board priorities.</p> <p>The Linwood Resource Centre (LRC) creates opportunity for the people of Linwood to connect, learn and grow, both as individuals and as a community through their:</p> <ul style="list-style-type: none"><li>Menz Shed, which allows men to connect, practice, learn and create through woodwork,</li><li>Community Shed, which allows women to connect, practice, learn, and create,</li><li>Community Gardens, which allows children, families, schools, organisations and individuals to connect, learn and practice growing their own fruit, vegetables and flowers for themselves and the community as a whole.</li><li>Community House, is open Monday to Friday, which gives the people of Linwood a safe and welcoming place to connect, converse and learn new skills and volunteer. Workshops and events are also hosted here.</li><li>Community Free Kai Stand, which is a busy food stand with various individuals and organisations contributing and receiving free food. It is also used as a space to converse and connect with a diverse range of people.</li></ul> <p>LRC is committed to fostering partnerships and creating collaborative projects ensuring it does not duplicate services, but rather collaborates with other local groups. It ensures its work meets not only the needs of the community, but also the needs of other community groups and organisations.</p> <p>The Trust employs the Community Garden Overseer to run the community garden is responsible for facilitating community involvement in the garden through providing practical assistance, education and training, and promoting sales of plants at the gate stall. They also ensure health and safety of all garden users, and are responsible for maintaining and developing the garden through planning and supervising garden projects, tools, and seedlings.</p> <p>LRC provides a wide range of events, activities and programmes including: Linwood Community / Shed; Community Gardens; Garden Group (fortnightly); Share and Sew; Free garden plots for community; Room hire / seven days; Affordable Fruit &amp; Vegetable Group; Volunteering opportunities; Community Foot Clinic in conjunction with St Chads; Cooking Classes in conjunctions with Linwood Ave Community Corner Trust Bumping spaces for people to connect; an event for volunteers; neighbourhood week; connecting communities event; Repair Café; the drop-in aspect of the house; and two Community Development Workers.</p> <p>LRC is seeking funding for contribution towards the Garden Overseer wages, volunteer recognition, administrative costs, materials and expenses for Menz Shed, Community Shed, Garden Events, Workshops and programme costs, as well as house events, workshops and programmes.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>They provide a range of services for a vulnerable proportion of the community,</li><li>There is a continuing demand from the community to access and participate in programmes,</li><li>They work collaboratively with a number of Linwood organisations and individuals to ensure they are not duplicating services and that the needs/wants of the community is being met.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064206	<b>Organisation Name</b>  Woolston Development Project as host agency for Smith Street Community Gardens	<b>Name and Description</b>  <b>Smith Street Community Gardens manager wages/salaries</b>  To pay the Smith Street Community Garden manager salary/wages costs. This will enable her to manage the day to day operations of the gardens. This includes supervising community gardens volunteers, running activities, coordinating with Corrections staff and community work offenders, running workshops, arranging Pātaka Kai and food resilience programmes, liaising with groups and individual/family plot holders, promoting the Gardens, reporting to the fund holder where required, identifying the needs of the Gardens, supporting young and old to learn to grow food, and developing the new legal entity.	<b>Funding History</b>  2021/22 - \$10,000 (Smith Street Community Gardens manager wages) DRF LCH 2021/22 - \$7,000 (Employments costs for manager) DRF LCH 2021/22 - \$23,000 (Community Support and Operational Costs) SCF LCH  <b>Other Sources of Funding</b> CCC DRF - \$10,000 approved, yet to receive CCC Sustainability funding: \$13,400, yet to apply	<b>Request Budget</b>  <b>Total Cost</b> \$43,400  <b>Requested Amount</b> \$20,000 <b>46% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages-\$20,000	<b>Staff Recommendation</b>  <b>\$15,000</b>  That the Waikura Linwood-Central-Heathcote makes a grant of \$15,000 from its 2022-23 Strengthening Communities Fund to the Woolston Development Project towards Co-ordinator wages for Smith Street Community Gardens.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 180 Smith Street, Woolston Legal Status: Informal Group Established: 1/01/2008 Staff – Paid: Volunteers: Annual Volunteer Hours: 1000 Participants: 500 Target Groups: Environment Networks: Canterbury Community Gardens Association	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Food Resilience Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Healthy Environment</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Continue to pay our manager to manage the day to day operations of the gardens</p> <p>Continue supporting food resilience initiatives to key stakeholders &amp; groups who are plot holders at our gardens</p> <p>Establish a new incorporated society which will take over as fund holder for this project.</p> <b>How Will Participants Be Better Off?</b> <p>Increased social cohesion and connectedness between groups and individuals using the gardens.</p> <p>Greater knowledge and understanding of growing food.</p> <p>By being able to learn basic work &amp; social skills including working in a team, reliability, punctuality, and gardening skills for people who have committed low level offences which include a sentence of community service via the Department of Corrections.</p>	<b>Staff Assessment</b> <p>This project is recommended as a Priority One due to its alignment to the Council outcomes and priorities as well as its 10 year record and active involvement with other Christchurch welfare and sustainability organisations.</p> <p>The Community Garden has previously been run by Te Whare Roimata but is now in the process of forming its own Trust. This application is from Woolston Development Trust, as an umbrella group during this short transition period.</p> <p>The current Garden's manager has an organic gardening background and brings an energetic, organised and friendly approach to the Gardens. The majority of Gardens users are local people although some organisations bring clients from disability support, mental health or youth groups, or people with have been given a sentence of Community Work hours.</p> <p>There is an increasing understanding of the role of Community Gardens in improving mental and physical health. Smith Street Garden's has this strong wellness focus and offers opportunities for: shared learning, connection with other people, making new community networks, learning to grow and eat more vegetables and fruit, getting outdoors and getting exercise, activities for ages/family friendly, alternatives to chemical sprays and fertilizers, and skills for greater self-sufficiency at home.</p> <p>Neighbourhood safety can also be enhanced through stronger neighbourhood connections.</p> <p>Being open 4 days per week is a reasonable achievement given the meeting and planning hours also required of the manager role.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>They are a well-established group providing services and social cohesion for a number of local groups and local individuals, including a vulnerable proportion of the community,</li><li>They are a low risk investment, good value for money with strong alignment to a number of council strategies and policies.</li><li>There is a continuing demand from the community to access and participate in these programmes.</li><li>The Garden Manager role is essential to enabling the day to day operations, including programmes and offerings encouraging social cohesion, connection, and a number of practical skills</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064029	<b>Organisation Name</b>  Woolston Development Project Incorporated	<b>Name and Description</b>  <b>Community development, wages/salaries, maintenance, Women's group resources &amp; activities, and administration</b>  To pay the administration costs of the organisation (anything that can reasonably be expected to fall into the category of administration (including accounting software and payroll, website, printing, electricity, cleaning, stationery and postage, office supplies, telephone and internet costs). Without these costs covered, it is very difficult for an organisation to function on a professional level. WDP is in a rapid period of professionalisation of our office space, converting hard copy records to electronic, and to do so we need reliable technology.  To contribute towards the activity and venue costs of the Women's Social Support group  To contribute towards the wages of the Family Support Worker for the hours she spends supporting our groups (the DEPO programme for ages 10-13, the holiday programme (ages 5 - 13), walking group, Thursday soup lunch and similar group activities.  To provide assistance with the recognition of our volunteers (we acknowledge our volunteers at Christmas time, and acknowledge youth volunteers throughout the year).  To assist with maintenance costs of the buildings. A great deal of work has been done already; there is much more to do!  To assist with community development activities WDP is beginning to implement over the next few months, including a possible fathers group. This will become clear over time - hopefully well in time for a decision to be made regarding the staff recommendation to community board.	<b>Funding History</b>  2021: \$23,000 SCF, Wages, Volunteer Expenses, Programme Costs 2020: \$22,000 SCF, Wages, Volunteer Expenses, Programme Costs 2019: \$22,000 SCF, Wages, Volunteer Expenses, Programme Costs 2018: \$22,000 SCF, Wages, Volunteer expenses, programme costs 2017: \$22,000 SCF 2016: \$19,100 SCF 2016: \$5,000 DRF Wages  <b>Other Sources of Funding</b> Rata Foundation, yet to apply, senior staff wages, \$35,000.00 (of which \$10,000 relates to the Family Support Worker's wages/salaries) Lottery Community, \$30,000 (of which \$20,000 relates to our Family Support Worker wages/salaries) COGS, yet to apply, administration, maintenance, \$5250 Catalytic Foundation, \$4,000 - received - for Family Support Worker wages	<b>Request Budget</b>  <b>Total Cost</b> \$92,672  <b>Requested Amount</b> \$32,250 <b>35% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages \$16000 Administration \$5000 Volunteer \$2250 Other \$9000 Total \$32250	<b>Staff Recommendation</b>  <b>\$23,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$23,000 from its 2022-23 Strengthening Communities Fund to Woolston Development Project Inc towards Community Support and Operational Costs for Wages, Programme Costs, Advertising, Utilities, Volunteer Expenses and Recognition.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 497 Ferry Road Woolston Legal Status: Incorporated Society Established: 1/02/1988 Staff – Paid: 8 Volunteers: 11 Annual Volunteer Hours: 1000 Participants: 500 Target Groups: Community Development Networks: Member of Volunteering Canterbury; Member of OSCN (OSCAR Network); Member of the Linwood College Community Partnership group; Member of the Linward Collective  <b>Organisation Description/Objectives:</b> The Woolston Development Project (WDP) began in 1988 as a not-for-profit community organisation providing safe recreational, social, and educational opportunities for children, women and families.  Today WDP seeks to expand its role in our community by adding community development projects to the services and programmes already provided, empowering the local community (all genders, ethnicities, faiths, socio-economic statuses, ages and stages) to reach its potential.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Community Board Plan 2020-2022</li><li>Strengthening Communities Strategy</li><li>Safer Christchurch Strategy</li><li>Children's Policy / Youth Policy</li><li>Social Wellbeing Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <ul style="list-style-type: none"><li>15 to 20 women will participate in our Women's Group</li><li>Run our women's group each Wednesday during term time</li><li>Members of the community will report less social isolation and loneliness due to participating in community activities</li></ul> <b>How Will Participants Be Better Off?</b> <ul style="list-style-type: none"><li>They will be able to access low cost enjoyable activities and make new friends.</li><li>They will experience less loneliness as a result of participating in our activities.</li><li>They will feel connected to our community.</li><li>They will be able to access support when they need it.</li></ul>	<b>Staff Assessment</b>  This request is recommended as Priority One due to its reach, depth and value for money, and its strong alignment to council outcomes and priorities.  The Woolston Development Project Inc. (WDP) has been operating for almost 26 years and has developed programmes and resources for children, women and families, in consultation with the community.  WDP are seeking funds to pay the administration costs of the organisation, which includes a contribution towards office related expenses, the activity & venue costs of the Women's Social Support group, wages of the Family Support Worker for the hours spent supporting the DEPO programme for ages 10-13, holiday programme (ages 5 - 13), walking group, Thursday soup lunch and similar group activities, Volunteer recognition, Maintenance costs of the buildings, Community development activities, including a possible fathers group.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The community offerings provide a service for a vulnerable proportion of the community</li><li>There is a continuing demand from the community to access and participate in these programmes.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064234	<b>Organisation Name</b>  Ōpāwaho Heathcote River Network Incorporated	<b>Name and Description</b>  <b>Ōpāwaho Heathcote River Network core operating &amp; project costs</b>  Split - LCH 25% / SC 75%  The Ōpāwaho Heathcote River Network (OHRN) seeks a contribution towards the operational and project management costs of supporting more than 20 volunteer groups, enabling local input to river strategies, and leading or contributing to at least 5 public events that raise environmental awareness, community connection, and restorative participation.	<b>Funding History</b>  2021/22 - \$5,800 (operating and projects) SCF LCH 2021/22 - \$10,200 (operating and projects) SCF SC 2020/21 - \$4,932 (plan and projects) DRF SC 2020/21 - \$2,384 (plan and projects) DRF LCH 2019/20 - \$5,600 ( operating costs) DRF SC 2019/20 - \$2,400 ( operating costs) DRF LCH  <b>Other Sources of Funding</b> Rata Foundation - \$19,000 (Pending) Environment Canterbury, Christchurch West Melton Zone Committee - \$6,000 (tagged) CCC Climate and Environment Partnership Fund - \$30,000 (tagged)	<b>Request Budget</b>  <b>Total Cost</b> \$79,188  <b>Requested Amount</b> \$21,000 <b>27% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$11,000 Administration - \$3,000 Equipment/materials - \$400 Meetings, field trip - \$2,000 Training/upskilling - \$1,500 Phone/internet - \$300 Venue hire - \$750 Volunteer equipment/information - \$1,000 Travel - \$500 Volunteer recognition - \$250	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to the Ōpāwaho Heathcote River Network for core operational expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base:  Legal Status: Incorporated Society  Established: 12/11/2017  Staff – Paid: 1  Volunteers: 12  Annual Volunteer Hours: 2000  Participants: 2,000  Target Groups: Environment, Volunteers  Networks: N/A  <b>Organisation Description/Objectives:</b> The OHRN are a voice for the Ōpāwaho Heathcote River,  -advocating on its behalf  -promoting the regeneration of the health and mauri of the river and  -connecting and supporting community within the catchment	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Healthy Environment Strategy</li><li>Te Tiriti o Waitangi</li><li>Enabling active and connected communities to own their future</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Five successful public community engagement/ participation activities by OHRN or in collaboration with other river care groups</p> <p>15 original news items on the OHRN website</p> <p>The membership of the OHRN raised by more than 20%</p> <p>Four submissions made to agencies on behalf of the river and the OHRN</p> <b>How Will Participants Be Better Off?</b> <p>Active stakeholders will be better informed &amp; will provide better capacity to contribute to a common vision of improving the health of the Ōpāwaho Heathcote River</p> <p>Local volunteer groups will be expanded, experiences extended, connections maintained and people re motivated to continue their huge contribution to improving the health of the river.</p> <p>The sustainability and capacity of the OHRN as a key integrator and initiator of social and environmental change in the community will be supported</p> <p>People will gain improved mental health from being a part of collaborative community action in improving their local environment and community</p> <p>People will develop an enhanced appreciation for and understanding of the community of which they are part of.</p> <p>The wider population of south Christchurch and beyond will gain knowledge of and enjoy the social, cultural and environmental impacts of community investment in the health of the Ōpāwaho Heathcote River Network and its catchment.</p>	<b>Staff Assessment</b> <p>The OHRN was incorporated in 2017, formalising a network created to enable cohesion between stakeholders working to care for, learn about, and enjoy the Ōpāwaho Heathcote River. As well as local volunteer groups, stakeholders include the Christchurch West Melton Water Zone Committee, Government departments, and local authorities. Maintaining a respectful and productive relationship with Ngai Tahu remains a high priority area of action.</p> <p>The OHRN currently supports more than 20 riverside group, maintains an informative website that encourages new members, and contributes direct delivery support to now well established collaborative events such as the Mother of All Clean Ups, Matariki celebrations, and World Rivers Day. After developing a ten year strategic plan to guide and monitor achievements, the group is now ready to implement the plan and its ongoing evaluation. Several research projects underway are funded from other sources, but will contribute to the plan and the information base of the network.</p> <p>While the binding focus for the network is the ecological health of the river and its immediate surrounds, the function of assembling and supporting community volunteers who enjoy working with others and connect socially means the network contributes significantly to community building and neighbourhood well-being. Working with these local groups means that the OHRN can act as a regular channel for the voice of local residents when meeting with and advocating to wider stakeholder groups, and decision-makers.</p> <p>The organisation has built and demonstrated capability to undertake research, monitoring and pilot projects with authority organisations and funders of research and specialised monitoring projects. This application is to secure core operational funds that enable ongoing communications and participation as a network of local community groups. The committee meets monthly on a voluntary basis and is supported by one part time paid position for detailed communications and administration tasks. Some hours are also contracted on a casual basis for expertise in areas such as research mapping, narrative development, and river science of interest to the whole network. A key communication and recruitment tool is the OHRN website which is kept up to date with information, plan progress, and participation opportunities.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The recommendation of \$4,000 is to support the otherwise unfunded operational effort required to achieve cohesion and collaboration across diverse stakeholders, multiple riverside community projects, and progress the social as well as environmental outcomes of specialised studies and projects.</li></ul> <p>Spreydon-Cashmere staff recommendation: \$12,000</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064315	<b>Organisation Name</b>  Anglican Diocese of Christchurch - Parish of Linwood-Aranui	<b>Name and Description</b>  <b>Community Outreach Facilitator</b>  The Parish of Linwood-Aranui is situated in a low socio-economic area of Christchurch and being able to employ a Community Outreach Facilitator (COF) enables them to support many people who need assistance. Such assistance ranges from social needs (the ability to meet with others) to practical needs (Community Lunch, Op Shop) to physical needs (Foot Clinic). It is the responsibility of the COF to oversee these, to recruit and train the volunteers who assist, and to support people by helping them to access the further services they need. These activities would not happen without her. All activities are open to all people. The COF is a registered social worker who has built up good networks with other groups in our community over the years. This is recognized as she also regularly has social work students on placement with her.  The group are seeking a grant towards the salary for our COF. Last year the funding received enabled them to increase the COF's hours of work; this has been immensely helpful in overseeing and conducting outreach programmes and it is hoped that such funding will be continued this year to allow us to continue the extra hours.	<b>Funding History</b>  2020/21 - \$10,000 (Community Outreach Facilitator) SCF LCH  <b>Other Sources of Funding</b> Will apply to Lotteries for \$10,000	<b>Request Budget</b>  <b>Total Cost</b> \$43,056  <b>Requested Amount</b> \$15,000 <b>35% percentage requested</b>  <b>Contribution Sought Towards:</b> Salary - \$14,532 Training - \$50 Other - \$418	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Anglican Diocese of Christchurch - Parish of Linwood-Aranui towards Community Outreach Facilitator for wages	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 1 Carnarvon Street, Linwood Legal Status: Other Established: 14/10/1919 Staff – Paid: 0 Volunteers: 0 Annual Volunteer Hours: 4570 Participants: 2,950 Target Groups: Community Development Networks: Anglican Church in Aotearoa New Zealand, Volunteering Canterbury, Food bank local network.  <b>Organisation Description/Objectives:</b> We are an Anglican church which has a major focus on the communities in which we are situated.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Linwood Central Heathcote Community Board Plan 2020-2022</li><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Children's Policy and Youth Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  People find their social isolation eased through attending activities where they can meet with others who offer support and friendship without judgement.  The feeling of being part of a community is strengthened as people take part in activities and get to know others.  Those on low incomes find assistance (e.g. Community Lunch, School Breakfast Club, and Op Shop) and are helped to access more specialized services.  <b>How Will Participants Be Better Off?</b>  People who attend one of the activities, or who are assisted by the COF to access different services, will not only be better off physically and emotionally, but will also feel supported and affirmed by having met and shared hospitality with others. They also have the opportunity to become a volunteer if they wish and thus feel that they are contributing to the well-being of others.	<b>Staff Assessment</b>  The Community Outreach Facilitator (COF) is a registered social worker and has responsibility for all the outreach activities at the Linwood (St Chad's). These include: Food Bank, Drop-in Café, Fruit & Vege Co-op, Low Cost Firewood, Community Lunch, Friendship Afternoon, Op Shop and Foot Clinic. As well as co-ordinate with the community groups who use the facilities, including: Exercise group, Martial Arts groups, AA groups, Barnardos Playgroup, and Handiscope (craft activities for people with intellectual and physical disabilities). The COF also networks with other community outreach workers in the Linwood-Aranui area.  Community Outreach Facilitator (COF) works with a number of the local community with social needs (the ability to meet with others) to practical needs (Community Lunch, Op Shop) to physical needs (Foot Clinic). It is the responsibility of the COF to oversee these, to recruit and train the volunteers who assist, and to support people by helping them to access the further services they need. All activities are open to all people. The COF is a registered social worker who has built up good networks with other groups in our community over the years.  The activities offered by the Linwood parish are open to all in the community. Some activities invite a koha (e.g. Friendship Afternoon, Community Lunch, Drop-in Cafe) in order to cover incidental expenses and one has a small charge (the Foot Clinic at \$10 to cover the wage of the Registered Nurse) but all are aimed at supporting people in the wider community.  The COF also has a listening and guiding role for people who come to the sites either as part of the activities or just seeking help. The eastern suburb of Linwood community requires a lot of support and the COF often helps people make connections with the appropriate agencies who can help with their difficulties.  Currently the position is for 20 hours per week at \$25/hour plus ESCT and Kiwisaver. The demand for community activities and support for individuals is such that it is the organisations hope to increase the hours for the COF. The demand for community connectedness and individual assistance has greatly increased as people continue to navigate through the effects of COVID  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>They are a well-established group providing services and social cohesion for a number of local individuals, including a vulnerable proportion of the community,</li><li>They are a low risk investment, good value for money with strong alignment to a number of council strategies and policies.</li><li>There is a continuing demand from the community to access and participate in programmes.</li><li>The COF role is essential to enabling the day to day operations, including programmes and offerings.</li><li>The project aligns with a number of CCC strategies and policies, in particular the Community Board Plan Strategic priority of "Enabling active and connected communities to own their future."</li><li>This a low risk, high return project, due to value for money and community reach.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063971	<b>Organisation Name</b>  Avon Loop Planning Association	<b>Name and Description</b>  <b>Administration of Community Cottage and events</b> Running costs for our Community Cottage at 28 Hurley Street which is a hub for local resident participation. The cottage is regularly used by a number of not-for-profit groups including a Classical Guitar Society, Settlers Community Trust, Spirituality group, WA, Community Dance, Parents' group. And one-off events, such as children's birthday parties, workshops, and meetings. The group host regular card evenings, craft sessions, open cottage sessions, and other events to attract the local community e.g. barbecues, heritage walks, a community garden and community consultations. They also produce and distribute a monthly Newsletter and maintain a Facebook page.	<b>Funding History</b>  2021/22 - \$2,000 (Administration of Community Cottage and Events) SCF LCH 2020/21 - \$2,000 (Administration of Community Cottage and Events) SCF LCH 2019/20 - \$2,000 (Administration of Community Cottage and Events) SCF LCH  <b>Other Sources of Funding</b> We intend to apply to COGS for operating expenses	<b>Request Budget</b>  <b>Total Cost</b> \$11,088  <b>Requested Amount</b> \$2,500 <b>23% percentage requested</b>  <b>Contribution Sought Towards:</b> Power \$500 Other \$2,000	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Avon Loop Planning Association towards Cottage expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 28 Hurley Street, Avon Loop Legal Status: Incorporated Society Established: 31/12/1972 Staff – Paid: 0 Volunteers: 14 Annual Volunteer Hours: 1008 Participants: 150 Target Groups: Community Development Networks: We work closely with other inner city residents' groups.  <b>Organisation Description/Objectives:</b> To guide and co-ordinate community activities in the area of central Christchurch bounded by Kilmore St and Oxford Tce, between Madras St and Fitzgerald Ave. To promote the wellbeing of residents and other members & to encourage a friendly community of young and old of varying occupations and incomes, without discrimination. To administer the Community Cottage and to preserve and enhance the physical environment and special characteristics of the Avon Loop, by assisting in redevelopment and/or restoration.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>• Safer Christchurch Strategy</li><li>• Strengthening Communities Strategy</li><li>• Increase community engagement in local decision making</li><li>• Aging Together Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>• Support, develop and promote capacity</li><li>• Community participation and awareness</li><li>• Increase community engagement</li><li>• Enhance community and neighbourhood safety</li><li>• Provide community based programmes</li><li>• Reduce or overcome barriers</li><li>• Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  The Community Cottage is maintained to provide a venue for community events and a low-cost meeting place for not-for-profit groups.  Monthly open cottage and card playing sessions are held  A monthly newsletter is produced and hard copies delivered to over 200 local homes, as well as being sent to an email list.  <b>How Will Participants Be Better Off?</b>  They will have opportunities to meet and engage with their community in a variety of supportive ways. Our events where people can socialise and learn help to increase well-being and reduce isolation.	<b>Staff Assessment</b>  This Association has a strong history of providing community connection activities. The Cottage hire rate is affordable for small clubs and community events. Cottage activities provide opportunities for connection and friendship, therefore reducing isolation and associated safety and mental health issues.  Aside from the house asset, the group's finances are on a very small scale with approximately \$11,000 income and expenses yearly, and a small reserve in case of unexpected changes to maintenance costs or funding. \$4,200 of the total annual costs is insurance, and \$6,000 of the income comes from Cottage rental. There are no paid staff apart from 2 hours per week cleaning. Volunteers manage the cottage rental bookings and the building and grounds maintenance. They also promote local involvement in local projects such as: <ul style="list-style-type: none"><li>- Working with CERA, Regenerate, and now CCC on Red Zone planning.</li><li>- Community safety and connecting opportunities for locals including residents in newly built small apartments.</li><li>- Education about water quality, native flora and fauna, and colonial and Maori history of the area. The committee is currently working with CCC on panel signage. The site is of high importance to Ngai Tahu as Tautahi's pa was based there. The site was also the beginning of the first Pakeha business activity.</li><li>- Attending CCC consultation meetings such as: Air BnB, Central City Parking, Strengthening Communities Strategy</li></ul> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>• The group's value for money activities</li><li>• Alignment with Council Wellbeing and Strengthening Communities Strategies</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064236	<b>Organisation Name</b>  Christchurch South Community Patrol Incorporated	<b>Name and Description</b>  <b>Patrol expenses</b> Split - LCH 20% / SC 60% / HHR 20%  The Christchurch South Community Patrol seeks funding support for core operating costs that enable more than 50 volunteers to patrol and encourage safe behaviour in local neighbourhoods.	<b>Funding History</b>  2020/21 - \$3,000 SCF SC (Community Patrol)  <b>Other Sources of Funding</b> Multiple (tagged)	<b>Request Budget</b>  <b>Total Cost</b> \$ 3,660  <b>Requested Amount</b> \$ 3,660 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Stationery - \$535 Telephone and Internet - \$480 Administration - \$460 Red Cross Training - \$1,000 Vehicle Insurance - \$1,185	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Christchurch South Community patrol towards operating expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base:  Legal Status: Incorporated Society  Established: 20/06/1995  Staff – Paid:  Volunteers:  Annual Volunteer Hours: 3656  Participants: 150,000  Target Groups: Safety  Networks: Affiliated to Community Patrols NZ   <b>Organisation Description/Objectives:</b> Non Profit group of volunteers who do day and night patrols to ensure a safer community. The patrol acts as an extra set of eyes and ears for the NZ Police, who give them many tasks to assist them. They also report to the Chch City Council re graffiti, vandalism , rubbish etc. using the Snap Send Solve app	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Enhance community and neighbourhood safety</li></ul> <b>Outcomes that will be achieved through this project</b>  Volunteers carry out day and night patrols to ensure a safer community Encourage all our volunteers to undergo Red Cross Training every 2 years Assist the CCC and Police with any tasking's they may request Engage with the Community by attending events such as the Show and Community Fairs with a highly visible display table/marquee  <b>How Will Participants Be Better Off?</b>  The NZ Police and the City Council appreciate the extra set of eyes and ears the patrol provides and they receive encouragement and thanks at all times Striving to ensure that we have a safer community to live in	<b>Staff Assessment</b>  The Christchurch South Community Patrol (CSCP) operates a voluntary community patrol service across southern Christchurch suburbs and beyond, mainly encompassing Spreydon-Cashmere neighbourhoods and stretching from Ferrymead to Halswell Park, and Port Hills areas from Cashmere to Addington. There is a total of 58 volunteers who are trained to required national standards, and they work in the organisation's vehicle in shifts throughout the day as well as late nights in weekend periods.  The service works in liaison with Police, as well as a range of local businesses and community groups with complementary aims to improve neighbourhood safety, sense of safety, and prevention of anti-social behaviours. The Recipient also takes part in local community events and promotions to raise awareness of safe practices and to provide local residents with information and helpful resources. Over 12 months the patrols covered almost 25,000km on 300 days involving night time and day time shifts.  The CSCP seeks a funding contribution to cover administration, first aid training, and vehicle insurance costs. The highest cost the patrol faces is the running costs of their vehicle, and this is covered from donations obtained from multiple businesses and funders. Since the onset of COVID-19 financial performance returns showed reduced income from donations and grants.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>To help meet core operational costs.</li><li>Recognition of the significant voluntary contribution made by the organisation to neighbourhood safety and sense of safety.</li></ul>  Spreydon-Cashmere recommendation: \$1,800
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064106	<b>Organisation Name</b> City Park Community Patrol Christchurch	<b>Name and Description</b> <b>Community Patrol</b> The Community Patrol observes at risk situations in their area known by individual knowledge and communications with Police. They patrol in a marked vehicle with uniformed personnel promoting their presence to those in need and those who maybe would offend the public but decide not to when the patrol is present, The patrol promotes the idea that we will assist anywhere needed (that does not put us in danger) and can call upon Police and other patrollers via our backed up communication system The motto is that the patrol are the eyes and ears of the police. They look for rubbish, graffiti, trolleys, vehicles unlit, vehicles insecure and those with expensive property on display. They make their presence known where unpleasant activities such as Manchester, service stations, car parks and beach areas where people congregate for dangerous or anti-social activities. They patrol Hospital car parks and watch for nurses as they travel when dark or request help in transit. Emergency Department at Waipapa is also visited each evening patrol looking for possible dangers or folk needing assistance. They have a defibrillator and jump starter always on board with trained personnel.	<b>Funding History</b> 2015/16 - \$1,500 (National Training Seminar) DRF Metropolitan 2015/16 - \$4,087 (New handheld radios) DRF Metropolitan 2013/14 - \$1,500 (Purchasing an in-car camera) DRF Hagley-Ferrymead 2013/14 - \$1,500 (Purchasing an in-car camera) DRF Spreydon-Heathcote  <b>Other Sources of Funding</b> NIL	<b>Request Budget</b>  <b>Total Cost</b> \$ 3,000  <b>Requested Amount</b> \$ 3,000 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Volunteer Expenses (uniforms) - \$1,000 Telephone and Internet (2 way radio) - \$1,000 Training/Upskilling - \$1,000	<b>Staff Recommendation</b>  <b>\$ 1,000</b> That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to City Park Community Patrol Christchurch towards training, uniforms and radio phones.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 2/22 Durham St North City Legal Status: Incorporated Society Established: 1/04/2011 Staff – Paid: 0 Volunteers: 30 Annual Volunteer Hours: 40 Participants: 381,000 Target Groups: Safety Networks: CPNZ Wellington  <b>Organisation Description/Objectives:</b> Help keep the community safe by acting as eyes and ears for Christchurch Police.  Take part in local and national training activities and classes held by local and N.Z. Police.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>• Safer Christchurch Strategy</li><li>• Strengthening Communities Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>• Enhance community and neighbourhood safety</li><li>• Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> A better community spirit A cleaner city A welcome sight in times of strife A visibility that can co-ordinate with other groups and be seen as worthwhile contributors to Christchurch citizens  <b>How Will Participants Be Better Off?</b> Use any funds for training, uniforms and up to date communication systems, so participants will be safe and more useful in their duties in serving the city.	<b>Staff Assessment</b> City Parks Community Patrol was established in 2012 to assist Police with community reassurance patrols in the central city. They mainly patrol the Four Avenues but at times go further to check potential trouble spots in Lincoln Rd, Woolston and the Residential Red Zone, especially when contacted by the Police. The group currently has 30 volunteer and no paid staff. Their vehicle is sponsored by City Care. Annual running costs are approximately \$10,000 including income from donations and the Rata Foundation.  The request for uniform costs includes: replacing worn out apparel; new uniforms for an expected 10 new recruits; wet weather High Vis Jacket; monogrammed shirts and beanies. Communication equipment costs include: further upgrades to digital intel and Immediate On Line reporting to analysts and Police, instead of hand written reports often written in a moving car. Plus data and car charger inverter and installation costs. Training costs are for the 10 new recruits for: Driving and Security skills, Cardio Defibrillator use and First Aid. Also First Aid refresher courses for current volunteers.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>• Alignment with the Council Safety strategy</li><li>• Value for money due to the number of volunteer hours used to run the service</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064452	<b>Organisation Name</b>  Coastal Spirit Football Club Incorporated	<b>Name and Description</b>  <b>Youth Development (Split 65% CB / 28% LCH)</b>  Split 70% CB / 30% LCH  Coastal Spirit provides the opportunity for people ages 4-70 to play football on the eastern side of Christchurch. Of particular note is the emphasis on providing youth development to players at an affordable cost.  The Club are requesting funding towards replacement goalposts, Director of Football wages and rent for their clubrooms.	<b>Funding History</b>  2021/22 - \$1,500 (Provision of football in Eastern Christchurch) SCF Coastal-Burwood 2021/22 - \$750 (Provision of football in Eastern Christchurch) SCF LCH 2020/21 - \$1,500 (Football) SCF Coastal-Burwood 2018/19 - \$3,000 (Operation Costs & Wages) SCF Coastal-Burwood 2017/18 - \$3,000 (Operation Costs and U19 tournament) SCF Coastal-Burwood  <b>Other Sources of Funding</b> Air Rescue - \$?? (pending) Goal Posts Air Rescue - \$15,000 (confirmed) Director of Football wages Subscriptions - \$15,000 (approx.) Sponsorship - \$15,000 (pending) Fundraising - \$	<b>Request Budget</b>  <b>Total Cost</b> \$139,000  <b>Requested Amount</b> \$99,000 <b>71% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries - \$45,000 Rent - \$24,000 Goalposts - \$30,000	<b>Staff Recommendation</b>  <b>\$ 1,500</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Coastal Spirit Football Club Incorporated.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 56 Kearneys Road, Linwood Legal Status: Charitable Trust Established: 11/02/2008 Staff – Paid: 2 Volunteers: 150 Annual Volunteer Hours: 5000 Participants: 400 Target Groups: Children/Youth Networks: NZ Football Mainland Football  <b>Organisation Description/Objectives:</b> To provide football to everyone in the community to regardless of ability, age or gender.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Children and Youth Policies</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Each age group will be represented in Mainland Football competitions Each team will have an appropriately qualified coach First kicks and fun football will experience an increase in participation numbers from 2021  <b>How Will Participants Be Better Off?</b> Our local youth will gain fitness, experience camaraderie and be actively involved in a sporting organisation.	<b>Staff Assessment</b>  Coastal Spirit is a football club based in the eastern suburbs of Christchurch, catering for male and female players from age 4 to 65 in beginners, social and elite players. The Club is based at fields on Cuthberts Green and Linfield with office space at Linfield Sports on Kearneys Road.  The Club has players of all ages playing in teams on Saturday's and Sunday's in Men's, Women's and Junior competitions. They have player pathways firmly established by a full-time Director of Football, for performance or participation athletes, the club has an enviable record of turning out representative players.  The Club requests funding for the Director of Football salaries, replacing their goalposts and for the rent of the Linfield Recreation Centre.  Coastal Spirit employ 3 staff; they are requesting support through this application for the Director of Football wages. This is a full-time role overseeing summer and winter football, football tournaments and futsal.  The goal post replacement is due to regular vandalism, these get damaged or stolen. The goals are removed from the pitches at the end of training/games and locked together at the end of each field at Linfield Park and Cuthberts Green however they are accessible to the public. The goalposts are used by age groups from 8 years to seniors. The Club require 12 goal posts to provide for all the teams.  The Club have 400 members comprising 14 Senior teams and over 45 Junior teams. The Club has 26 volunteer referees, 16 ground and facility volunteers, 32 volunteer coaches, 18 volunteers on the game committee and a further 8 volunteers on the executive committee. The Club offers services to both their registered players and members in the community through their mini sessions and junior non-competitive teams, winter sport programme, after school hubs, and skill centres. They also provide a social summer football 5-a-side programme, participants do not have to join the Club to play in this programme.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy and Community Board outcomes.</li><li>The Club is well established and has proven history of providing football programmes to the local community.</li></ul> Waitai Coastal-Burwood staff recommendation is: \$0.00.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064176	<b>Organisation Name</b>  Community Watch City to Sumner Incorporated	<b>Name and Description</b>  <b>Community Patrol</b> Split LCH 60% / BP 40%  Community Watch City to Sumner (CWCS) patrols in eastern suburbs of Christchurch and within the Lyttelton Harbour communities to Diamond Harbour. It wishes to organise monthly gatherings of its volunteers building cohesion and acknowledging service; and purchase a GPS capable tablet to increase efficiency.  Contribution is sought towards costs for monthly gatherings and a tablet.	<b>Funding History</b>  2020/21-\$750 (Split with BP-Patrolling) SCF LCH 2020/21-\$450 (Volunteer Patrol Quarterly Events) SCF BP 2019/20-\$600 (Split with LCH-Base Radio) SCF BP  <b>Other Sources of Funding</b> Funds on hand have been tagged for replacement of the vehicle.	<b>Request Budget</b>  <b>Total Cost</b> \$ 1,600  <b>Requested Amount</b> \$ 1,400 <b>88% percentage requested</b>  <b>Contribution Sought Towards:</b> Volunteer recognition - \$900 Equipment - \$500	<b>Staff Recommendation</b>  <b>\$ 840</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$840 from its 2022-23 Strengthening Communities Fund to the Community Watch City to Sumner Incorporated towards the community Patrol meeting (food) costs for volunteers and a patrol tablet.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 259 Cannon Hill Cres, Mt Pleasant  Legal Status: Charitable Trust  Established: 30/06/2008  Staff – Paid: 0  Volunteers: 43  Annual Volunteer Hours: 3000  Participants: 18,000  Target Groups: Safety  Networks: CPNZ. (Community Patrols NZ)  Community Patrols Canterbury  <b>Organisation Description/Objectives:</b> To keep crime and graffiti down in their general patrol areas	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Safer Christchurch Strategy</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Enhance community and neighbourhood safety</li></ul> <b>Outcomes that will be achieved through this project</b>  Keeping crime down within the community.  Keeping graffiti down within our patrol area.  Making our neighbourhoods safer  Liaising with the Police  <b>How Will Participants Be Better Off?</b>  Less crime and graffiti	<b>Staff Assessment</b>  Established in 1998, Community Watch City to Sumner (CWCS) volunteers assist the Police by providing regular mobile (car) patrols during the day and into the evening from Barbadoes Street to Sumner/Taylors Mistake around to Lyttelton and the bays to Diamond Harbour. Police provide regular updates to the group for targeting hotspots and patrols record and report instances of crime found on their routes; they also patrol in the vicinity of events providing security both on the streets and in car parks for attendees, and enhancing community co-operation towards building a safer community.  CWCS is seeking funding to hold monthly gatherings throughout the year to recognise volunteers' efforts in keeping crime and graffiti down in the community making the neighbourhood safer. CWCS believes participation in a meal would draw volunteers together and help those who are living on their own and who would not normally meet with the other members. The comradery aims to help keep current members involved and to entice new members regularly to replace those who retire from patrolling due to their age (many have been patrolling for over a decade). The volunteers work shifts (normally four hours) in pairs. This makes it difficult for these members to meet and share stories etc. The AGM is the only occasion where this would happen, but few members attend. Most of the members are retired, and using a computer for meeting or keeping in contact with others is not a viable option.  CWCS is also seeking funding for a GPS capable tablet to log/record jobs before they are sent to Police Intel. This would replace the current system of pen and paper which Police say is cumbersome. The Christchurch City Council's Computers to Communities scheme has been approached, but a suitable tablet is not available. The group is using only one vehicle now which has an unreliable GPS system, and this has seen their effectiveness decrease as a result. Their other car was recently written off. Their current vehicle is due for replacement soon but would need GPS fitted in the interim. Purchase of this tablet will mean the group can avoid the installation of a GPS system in their current car and delay the purchase of a new car whilst they fundraise for the replacement.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>It aligns closely with the strategies and enables trained volunteers to support the Police in patrolling identified hotspots.</li><li>It provides the volunteers with an opportunity to meet and support each other on a regular basis, acknowledging their efforts, and helping to maintain volunteer numbers. Volunteers will contribute significantly to the costs.</li><li>The tablet will support the patrol to provide timely reports to Police in a more workable form, and will allow the group to avoid unnecessary costs whilst the group builds funds for a replacement car.</li><li></li></ul> Te Pātaka o Rākahautū / Banks Peninsula staff recommendation: \$560
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064218	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Compassion Trust	<p><b>Compassion Trust Financial Mentoring (Budgeting) Service and Community Care Programmes</b></p> <p>Compassion Trust provides free one on one financial mentoring (budgeting) with the aim of assisting individuals and families in the local community to address their financial challenges. Financial Mentors work one on one with clients to evaluate their present situation and work towards achievable goals to reduce debt and gain financial independence in the long term. Our mentors liaise with banks, finance companies and creditors to negotiate manageable payment plans and refer them to other organisations for continued ongoing support. Additionally Compassion Trust runs several community care programmes.</p> <p>These groups include fortnightly community lunch which support the lonely, isolated and vulnerable in our community and a weekly coffee and chat group. Around 40% of attendees of our community lunch reside in the Linwood-Central-Heathcote ward. We also have our Hands of Compassion Service which organises teams of volunteers to help with practical needs in our community. Our Ferry Road office also acts as a food packing hub for food parcels which are distributed to clients and anyone in the community who has need, we have noticed a huge increase in demand for support in this area over the past few years. Last year we gave out 479 food boxes and 1564 bags of food.</p>	<p>2021/22 - \$4,000 (Compassion Trust Financial Mentoring) SCF LCH 2021/22 - \$10,000 (Financial Mentoring) SCF Coastal Burwood 2020/21 - \$5,000 (Compassion Trust) SCF LCH 2020/21 - \$10,000 (Compassion Trust) SCF CB 2019/20 - \$10,000 (Compassion Trust) SCF CB 2018/19 - \$15,000 (Wages and Volunteer Recognition) SCF CB 2018/19 - \$4,000 (Wages, Rent &amp; Volunteer Recognition SCF LCH</p> <p><b>Other Sources of Funding</b> We will be applying to Rata and The Catalytic Foundation for grants and will also be actively looking for other sources of funding and grants. We have a contract with MSD which assists with partially funding our budgeting service but this has been reduced after a temporary increase for a few years during Covid-19. We have also received MSD grants to assist with food parcels and food security.</p>	<p><b>Total Cost</b> \$64,183</p> <p><b>Requested Amount</b> \$10,860</p> <p><b>17% percentage requested</b></p> <p><b>Contribution Sought Towards:</b> Salaries &amp; Wages - \$8,460 Rent/Venue Hire - \$2,609 Volunteer Recognition - \$400</p>	<p><b>\$ 4,000</b></p> <p>That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$4,000 from from its 2022-23 Strengthening Communities Fund to Compassion Trust towards the Community Care Programme.</p>	<b>2</b>

<p><b>Organisation Details:</b></p> <p>Service Base: 111 Seaview Road, New Brighton</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/2003</p> <p>Staff – Paid: 5</p> <p>Volunteers: 41</p> <p>Annual Volunteer Hours: 409</p> <p>Participants: 150</p> <p>Target Groups: Social Services</p> <p>Networks: FinCap (Previously the Budget Federation of NZ) - for budget services NZ wide Christian Budgeting NZ (CBNZ), Christchurch Food Network Group.</p> <p><b>Organisation Description/Objectives:</b></p> <p>Compassion Trust provides free professional one on one financial mentoring (budgeting) to support those in the community who need assistance in addressing their financial challenges, to provide education around living within their means and to work towards achievable goals.</p> <p>They also run educational group money courses, regular community care programmes and offer food assistance as required. Their purpose is to come alongside, support and encourage which in turn builds a stronger community.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"><li>• Social Wellbeing Policy</li><li>• Aging Together Policy</li><li>• Strengthening Communities Strategy</li><li>• Safer Christchurch Strategy</li></ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"><li>• Support, develop and promote capacity</li><li>• Community participation and awareness</li><li>• Provide community based programmes</li><li>• Reduce or overcome barriers</li><li>• Foster collaborative responses</li></ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>Provide 200 sessions of free one on one financial mentoring (budgeting).</p> <p>Emergency appointments as required, to arrange restoration of crucial services.</p> <p>Put on a Christmas event and provide support to clients they have worked with during the year at Christmas (previously they have hosted morning tea or lunch, given out Christmas food boxes or vouchers and provided gifts for children of clients they have worked with in the budget service or through community gatherings.)</p> <p>Our City office will be used as a food packing centre to pack 400 food parcel for distribution to struggling families.</p> <p><b>How Will Participants Be Better Off?</b></p> <ol style="list-style-type: none"><li>1. Clients are educated and make wiser decisions around their finances after engaging with a mentor.</li><li>2. Improvement in mental health as financial struggles are being addressed, written off or a payment plan is put in place.</li><li>3. Housing issues are addressed, working closely with housing and local rental agencies to ensure clients avoid homelessness and have appropriate housing.</li><li>4. They receive food - we are part of the Christchurch Food Network group collaborating together to bring food security to the city.</li><li>5. Clients gain support through our referrals to other agencies to assist with increasing school costs and other needs, ie: Variety NZ, Hyman Marks Trust, Make it Happen.</li><li>6. Strengthened family relationships and less stress at home as clients address debt.</li><li>7. Greater community involvement &amp; reduced isolation through our community care programmes and assess to local community support services.</li><li>8. Clients feel accepted and not judged - clients come from a range of ethnic backgrounds.</li></ol>	<p><b>Staff Assessment</b></p> <p>Compassion Trust works with vulnerable people, many of whom have experienced another layer of financial challenges due to Covid-19 impacts.</p> <p>Since 2003, Compassion Trust have provided free one on one financial mentoring (budgeting), plus immediate support for crisis situations such as power getting cut off, accommodation and food. Financial Mentors assist clients to create action plans to work towards achievable financial goals and repay debt. This is a long commitment for the majority of clients. The Trust mentors liaise with banks, finance companies and creditors to negotiate manageable payment plans and refer them to other organisations for continued ongoing support. Around 77% of their case files are closed having successfully met the clients' needs</p> <p>The Trust rents rooms at Grace Vineyard Church in New Brighton, and works closely with East Christchurch services such as: medical centres, WINZ, housing and rental agencies, Comcare, Vision West, Cancer Society, Youth Alive Trust and food network agencies. Clients for their mentoring and other support services also come from Linwood, Woolston and Bromley.</p> <p>Clients bring issues such as retirement poverty, ill health or job loss that has led to the threat of home loss due to inability to pay a mortgage. High levels of financial stress can have flow on mental and physical health impacts.</p> <p>Advisors often see youth and people with mental health issues who have become caught up in instant credit pitfalls.</p> <p>In addition to the mentoring, volunteers run a fortnightly community lunch which supports the lonely, isolated and vulnerable in our community, and a weekly Coffee and Chat group and Beach Vista - Senior Social Club which provides activities and friendship for those over 55 years of age. Their Hands of Compassion Service organises teams of volunteers to help with practical needs including supporting widows, single parents, the elderly and disabled with garden projects, cleaning and odd jobs around the house as well as downsizing and moving.</p> <p>As well as the paid staff, a lot of work is done for the Trust on a volunteer basis.</p> <p><b>Recommendation rationale:</b></p> <ul style="list-style-type: none"><li>• The Community Care programme is less of a social service focus and less connected to MSD funding contracts for a service.</li><li>• The Community Care Programme aligns with Council Wellbeing and Aging Together strategies.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064295	<b>Organisation Name</b>  Drug-ARM Christchurch	<b>Name and Description</b>  <b>Art-East</b>  Split - 51% CB / 42% LCH  Established in 2014, Art-East is a community support project that grew from Drug-ARM Christchurch, where people with addictions and mental health struggles can use art and creativity to process, heal and connect with the community within a safe and supportive, creative setting. Since then, it has grown from strength to strength, becoming the Te Putanga Toi Arts Access Holdsworth Creative Space Award recipient in 2021, where one of the judges recognised Art-East for its ?rich mix of intersecting projects that are empowering artists as citizens (...) [incorporating] collaboration, innovation and inclusion,? as well as receiving funding from the Manatu Taonga Ministry for Culture and Heritage's Creative Spaces Initiative for an expansion of its services.  We are incredibly fortunate to receive dedicated funding from the Christchurch City Council over the years, with funding received from the Strengthening Communities Fund in 2019 and 2020, and funding received from the Discretionary Response Fund in 2018 and 2021. In 2022, we are once again applying to the Strengthening Communities Fund for funding towards Art-East's operating costs.	<b>Funding History</b>  2021/22 - \$5,000 (Rent for Art East) DRF Coastal Burwood 2020/21 - \$8,000 (Art East) SCF LCH 2019/20 - \$8,000 (Art East) SCF LCH 2017/18 - \$8,000 (Art East) SCF LCH  <b>Other Sources of Funding</b> For Art-East: <ul style="list-style-type: none"><li>- Cranleigh Harper Barton Cultural Trust,</li><li>- the New Zealand Charitable Foundation</li><li>- CAYAD's Community Empowerment Fund.</li><li>- Other funding applications are targeted towards Drug-ARM's service provision costs and as such, any shortfall in funding for Art-East will be topped up from the general charitable funding pool.</li></ul>	<b>Request Budget</b>  <b>Total Cost</b> \$92,163  <b>Requested Amount</b> \$28,000 <b>30% percentage requested</b>  <b>Contribution Sought Towards:</b> Training-\$2,314 Salaries-\$20,000 Travel-\$1,250 Admin-\$3,000 Rent-\$10,000 Other-\$4,726	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$8,000 from its 2022-23 Strengthening Communities Fund to Drug-ARM Christchurch for costs of venue hire and coordinator wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 106 Emmett Street, Shirley Legal Status: Charitable Trust Established: 30/09/1996 Staff – Paid: 6 Volunteers: 50 Annual Volunteer Hours: 800 Participants: 89 Target Groups: Community Development Networks: DAPAA NZ NZCCA  <b>Organisation Description/Objectives:</b> Drug-ARM's mission is to "bring life, wellness and hope for people struggling as a result of drug and alcohol abuse." Their goal is for people to feel safe and empowered to face their struggles with drugs and alcohol, make changes, and form strong, positive connections with the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>• Strengthening Communities Strategy</li><li>• Linwood-Central-Heathcote Community Board: Strong Communities</li><li>• Social well-being policy</li><li>• Ageing together policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>• Support, develop and promote capacity</li><li>• Community participation and awareness</li><li>• Increase community engagement</li><li>• Enhance community and neighbourhood safety</li><li>• Provide community based programmes</li><li>• Reduce or overcome barriers</li><li>• Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  To continue engaging with a diverse range of vulnerable people in our community, struggling with addictions and their mental health while in a safe space of creative connection.  To provide a supportive community for our art group members who are struggling with social exclusion.  To empower our art group members to connect with the community through the arts.  <b>How Will Participants Be Better Off?</b>  Art-East strives to create a safe and positive environment for support, creativity and connection, facilitated by professionally registered and qualified Arts and AOD practitioners. Art group members will have opportunities to engage in a group setting or one-on-one sessions throughout the week with our four studio art groups: Therapeutic Art Group, Creative Connection, Creative License and Creative Crafts. We take the time to consider each participant's needs and put them in a group that is tailor-made to their recovery journey, ensuring that they are in a safe, supportive space that will encourage them to discover strengths, heal and grow.	<b>Staff Assessment</b>  Drug-Arm Christchurch are a metropolitan group which aim to help tangata to feel safe and empowered to face their struggles with drugs and alcohol. They provide education and support to make safer, more informed decisions and to start thinking about and actioning changes to their lives.  Art-East is a branch of Drug-Arm Christchurch based at 118 Shortland Street in Wainoni where they rent a space from Revive Church to provide their services. Established in 2014, formally based in Linwood, Art-East is a community support project where tangata with addictions and mental health issues can visit the venue and explore their creative potential through art. Qualified staff which include both artists and social workers facilitate various art sessions, either one-on-one or as group where participants are encouraged to express themselves through art, learn new skills and make connections with others in the community.  The project mixes art and creative based education groups with offsite visits to local artists in their studios, finding ways of using resources in the natural environment for creative projects and experience other local attractions such as Te Puna O Waiwhetu Christchurch Art Gallery. They currently facilitate a women's craft group, creative connections classes, 1-on-1 creative license and drop-in sessions for participants to come along and work on any projects they wish to pursue. These are a mixture of open and closed sessions which is dictated by the needs of the participants. The 1-on-1 sessions are for those who are not yet ready or able to mix with others safely, but the aim is to allow them to find healthy ways of expressing themselves and to gain the resilience and self-worth to eventually be able to join the open sessions and connect with others to build a sense of community.  There is no limit to how long participants can engage with the programme which allows the staff to work with some of the most marginalised, disillusioned and disconnected individuals in the community, who often have few other options.  The group are seeking funding towards the cost of the venue hire to enable them to continue their partnership with Revive Church to provide their services from that base. They are also requesting funding for the coordinator wages who oversees the day to day running of the space and manages the outreach services.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>• The project engages with some of the most marginalised and disenfranchised groups in the community.</li><li>• In providing a safe space and creative outlet, the project supports tangata who experience significant barriers to engaging in civic society and help them develop a senses of belonging and ownership over their lives.</li><li>• Through engaging disenfranchised tangata and supporting them with engaging in positive activity the project is helping to prevent some of the issues of anti-social behaviour, crime, homelessness, enhancing the well-being of those individuals and hapori as a whole.</li></ul> Waitai Coastal-Burwood staff recommendation: \$8,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064416	<b>Organisation Name</b>  Epic Sports Project NZ Charitable Trust	<b>Name and Description</b>  <b>Get Active Sports and Get Active Hip Hop (Community Sessions)</b>  Split - HHR 80% / LCH 20%  Epic Sports Project Charitable Trust is seeking funding for Get Active Sports and Get Active Hip Hop Community Sessions.	<b>Funding History</b>  2021/22 - \$5,000 (Get Active Sports Chch Corrections) DRF Metro 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF HHR 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF LCH  <b>Other Sources of Funding</b> Rata, Tu Manawa, Place Partnership Fund grants - \$36,133 Partnerships/Donations - \$3,550 Funds on hand - \$3,500 Grant Funding - Rata Foundation Grant Funding - Tu Manawa (Sport Canterbury) Grant Funding - Place Partnership Fund Fees for service (private sports coaching sessions and sports coaching sessions in private schools) Donations/Partnerships (SCST, Oak Dev Trust)	<b>Request Budget</b>  <b>Total Cost</b> \$63,125  <b>Requested Amount</b> \$20,001 <b>32% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and Wages - \$17,954 Sports equipment - \$1,403 Venue Hire - \$644	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Epic Sports Project Charitable Trust for Get Active Sports Community Sessions.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 25 Kaniere Avenue, Hei Hei Legal Status: Charitable Trust Established: 5/11/2021 Staff – Paid: Volunteers:  Annual Volunteer Hours: 82 Participants: 4,300 Target Groups: Children/Youth Networks: Upstream  <b>Organisation Description/Objectives:</b> At Epic, they're on a mission to change lives. By facilitating engagement and connection among tamariki and rangatahi and helping them to develop a sense of value, belonging and self-worth, they inspire hope for a better future. They saw an opportunity to achieve this through the vehicle of sport and dance.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Otautahi Communities Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Children's and Youth Strategies</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Establishing new connections and friendships between tamariki and rangatahi within their communities  Increasing community participation in sports and recreation activity, and therefore positively influencing the wellbeing of our tamariki and rangatahi  <b>How Will Participants Be Better Off?</b>  Sport and dance is known to be an effective means in which to build positive friendships and connections with others in their community. It also allows young people to acquire important life skills such as communication, fair play, dedication, collaboration, leadership and courage. Fundamental virtues like the value of effort and how to face life's challenges in victory and defeat are part and parcel of participation through and in sport/dance.  By investing in youth and connecting with them through positive role models, Epic Sports shows youth that they matter. Helping them develop a sense of value, belonging and self-worth means that they start to believe in themselves. With self-belief comes hope for a better future. With hope comes determination to break the cycle.  They believe that this hope and determination will mean that tamariki and rangatahi will be less likely to be drawn towards antisocial behaviour, drugs and gang involvement.	<b>Staff Assessment</b>  The Epic Sports Project (ESP) is an emerging organisation that aims to inspire hope, ambition and the prospect of a positive future among tamariki of low socio-economic communities in the Waipuna and Waikura areas. The organization does this through developing leaders within local communities and through those leaders, motivating tamariki and rangatahi to engage in physical activity.  ESP uses recreation as a tool to engage with disconnected and vulnerable tamariki in lower socio economic areas. The nature of sports lends itself to learning respect, discipline, communication, teamwork and social skills. Engaging tamariki through playing sport the ESP hopes to help them develop these transferable life skills and grow in confidence to achieve their desired potential.  The point of difference is that it works through community organisations to deliver its programs rather than delivered through schools and established sports clubs. This gives ESP more connection with those communities it works in and can establish hubs to support the mahi that the community groups are already delivering or have identified a need to work in. ESP is currently delivering the Get Active program at the Bromley Community Centre, in partnership with KidsHub. ESP also deliver similar projects across the city hence the 70 per cent/30 per cent split.  The other component of these programs is its Train the Trainer initiative which aims to mentor and develop local community leaders, teachers, parents and young people to be able to help run the sessions, one day taking over the delivery of the sessions themselves and open up new career opportunities in the recreation sector for those who are inspired to go on further. Once a leader has been trained and is ready to take over as the program lead, ESP can then move on and establish a new program in another identified area of need. The organisation aims to build long term relationships with the tamariki in the communities it is working in, training local leaders so they can provide known and trusted people in the community whom they can rely upon to provide a consistently safe and positive experience.  ESP maintains that it is important to its mission that the community sessions remain free for participants so they can achieve the maximum reach and impact.  ESP is seeking funding to help support the coordinator role salary which will have a remit to provide strategic leadership for the project, look after the day to day governance, operations and running of the organization and well as overseeing the programs and initiatives it delivers. Having reached over 2500 tamariki and rangatahi in 2021, EPS are now looking to expand in 2022. In 2022, Epic will run 15 Get Active school and community sessions per week across 5 different communities, including our Get Active initiative forming part of the Christchurch men's corrections facility youth unit's programme. Our goal is to reach 10,000 tamariki and rangatahi in 2022 both in schools and through our community sessions.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>Funding this project will support the following Council's strategic priorities; Physical Recreation and Sport Strategy, Children's and Youth Strategies and the Otautahi Community Strategy.</li><li>Supports a predominantly lower socioeconomic area to continue to participate in sport and recreation through its free community sessions.</li></ul> Waipuna Halswell-Hornby-Riccarton Staff Recommendation: \$5,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064358	<b>Organisation Name</b>  Ferrymead Bays Football Club Inc.	<b>Name and Description</b>  <b>Assistance with Costs</b>  The club provides opportunities for participation in amateur football for the purposes of sport/recreation for all people, inclusive of age, gender and ethnicity, The focus of this application is for the junior/youth category.  The activities under consideration here are: power costs, primarily floodlights to enable practices to be held mid-week in late afternoon/early evening; partial salary costs for our Football Development Manager, whose primary function is to entirely coordinate all facets of the junior/youth football programme.	<b>Funding History</b>  2021/22-\$1,500 (Power costs) SCF LCH 2020/21-\$3,000 (Provision for amateur football as a sport/recreation in Christchurch) SCF LCH 2018/19-\$105 (Football Tournament) YDF Spreydon Cashmere 2018/19-\$600 (U15 Football Tournament) YDF FWH 2018/19-\$300 (U15 SI Tournament) YDF LCH  <b>Other Sources of Funding</b> Ferrymead Bays Football Club continuously apply to a range of funders for key costs: - salaries for our paid coaches/coaching development personnel - gear/equipment replacing/renewal	<b>Request Budget</b>  <b>Total Cost</b> \$24,200  <b>Requested Amount</b> \$10,000 <b>41% percentage requested</b>  <b>Contribution Sought Towards:</b> Salary - \$8,000 Power - \$2,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Ferrymead Bays Football Club towards the Football Development Manager salary and power costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 112a Nayland Street, Sumner Legal Status: Incorporated Society Established: 1/01/1972 Staff – Paid: 3 Volunteers: 50 Annual Volunteer Hours: 5200 Participants: 600 Target Groups: Children/Youth Networks: Mainland Football; NZ Football.  <b>Organisation Description/Objectives:</b> To provide football opportunities for all members of our community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth and Children Policies</li><li>Recreation and Sports Policy</li><li>Waikura/Linwood-Central-Heathcote Community Board initiative; Community Wellbeing is Supported and Improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b>  Providing access to lit fields in early evenings over winter for football practices.  Through financially resourcing a Football Development Manager, providing a quality comprehensive, fully-inclusive and well-organised football programme for juniors/youths.  <b>How Will Participants Be Better Off?</b>  Participants will learn skills and behaviours to improve not only their football but also other aspects of their lives - mental and physical wellbeing, socialising skills, learning competitive skills such as dealing with successes and failures, interacting with people from different walks of life.	<b>Staff Assessment</b>  Ferrymead Bays Football Club has been established since 1972 and started out as Bays United before expanding out to include Ferrymead to adapt to growing residential and commercial areas.  The Club have a successful history, achieving promotion to the regional Premier League in 2001 and since then going on to win the title four times, providing a complete player pathway and opportunities to play, coach and officiate at all levels of the game. They are currently competing in the Southern League, which is one of the three regional leagues which stand under the National League. The top two teams from the Southern League will then qualify to compete in the National League which will include the top 4 teams from the Northern League, the top 3 teams from the Central League and the Wellington Phoenix Reserves.  Ferrymead Bays FC now has a membership of close to 600, consisting of 11 senior and 30 junior/youth teams, and around 100 children participating in their First Kicks and Fun Football programmes for 4 to 9 year olds. Their home ground is based at Barnett Park in Redcliffs, where the Club installed floodlights in 1996, but they also use Ferrymead and Redcliffs Park for training and games.  The Club are seeking funding towards the salaries for their Football Development Manager (FDM). The FDM is responsible in coordinating all facets of their junior and youth football section. This role involves running the age appropriate programs for junior players in line with New Zealand Football's Whole of Football Plan, coordination and delivery of five holiday programs a year, the Football in Schools Program, Skills and Talent Centre programs. The role also includes management and allocation of gear and equipment, liaising with schools, event management and fundraising and administration of Club membership, registrations, communications and promotion.  Ferrymead Bays FC are also seeking funding to help with power costs to be able to train under floodlights during the winter when it's too dark to train outside without lights. The floodlights enable practices to be held mid-week in late afternoon/early evening, giving more members access to training and therefore more potential for development and success increasing enjoyment and the likelihood that they will continue to participate in sport.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy and Community Board outcomes.</li><li>The Club is well established and has proven history of providing football programmes to the local community.</li><li>The grant will directly impact the provision of services the club can offer to its members.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064291	<b>Organisation Name</b>  Food Resilience Network	<b>Name and Description</b>  <b>Food Resilience Network Garden Co-ordinator and Orchard activation</b>  The Food Resilience Network was established in order to ensure that our communities are resilient in their food needs. It is a network of organisations that share this common goal. The Ōtākaro Orchard project show cases Food Forests, Community Gardening and is designed to be an educational space for schools and adult learning alike. The group wishes to continue the work creating a deeper connection with the ever evolving local neighbourhood, businesses and central city schools at their doorstep, Hagley, Unlimited and the Catholic church to own the space and collaboratively create learning opportunities in the Orchard. They also wish to build a sense of community with the businesses and residents around the site to garner a sense of ownership and partake in regular working bees.  FRN are almost ready to activate The Ōtākaro Orchard building which will increase the resources required to ensure the orchard and building is represented at peak times.	<b>Funding History</b>  2021/22 - \$8,000 SCF LCH 2020/21 - \$30,000Sustainability Fund Round 1 - School Garden Catalyst Project 2020/21 - \$16,250Red Zone Transformative Land Use Fund 2020/21- \$8,000 SCF Metro 2019/20 - \$16,250 Red Zone Transformative Land Use Fund  <b>Other Sources of Funding</b> Cogs 2,500, Rata 19,500 to be applied	<b>Request Budget</b>  <b>Total Cost</b> \$40,070  <b>Requested Amount</b> \$15,000 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b>	<b>Staff Recommendation</b>  <b>\$ 8,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$8,000 from its 2022-23 Strengthening Communities Fund to The Food Resilience Network towards Ōtākaro Orchard wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 227 Cambridge Terrace Central City Christchurch New Zealand  Legal Status: Incorporated Society Established: 25/08/2016 Staff – Paid: 2 Volunteers: 100 Annual Volunteer Hours: 1000 Participants: 5,000 Target Groups: Community Development Networks: CCGA  <b>Organisation Description/Objectives:</b> The Food Resilience Network (FRN) exists to connect and catalyse food resilience initiatives in Christchurch - creating collective impact towards a city where each person has access to the fresh and healthy food they need to live well and enhancing social inclusion. The FRN has been gathering since 2014, connecting actors in the food system to work together better, advocating for support from local government and bringing more awareness to the movement. Currently we collaborate with 200 members from o	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>• Strengthening Communities Strategy</li><li>• Ageing Together Policy</li><li>• Recreation and Sport Strategy</li><li>• Social Wellbeing Policy</li><li>• Safer Christchurch Strategy</li><li>• Youth Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>• Support, develop and promote capacity</li><li>• Community participation and awareness</li><li>• Increase community engagement</li><li>• Enhance community and neighbourhood safety</li><li>• Provide community based programmes</li><li>• Reduce or overcome barriers</li><li>• Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <ul style="list-style-type: none"><li>• 2-3 organised garden days per week</li><li>• Workshops 12 per year</li><li>• 3 small food related events per year</li><li>• 4 face to face network huis per year</li></ul> <b>How Will Participants Be Better Off?</b>  The Ōtākaro Orchard project has been running for several years and having a paid coordinator makes a considerable difference to engagement levels. Participants have benefited from meeting like-minded people (breaking down social isolation) and learning new skills (lifelong learning). Participants include people of all ages. This includes school groups who come to the site for practical experiences of community food growing and nature observation. Some of these come through the CCC's Learning Outside the Classroom programme. Other groups include university groups at all levels (a 400 level group of Geography students are using it at present as a study site). Ngai Tuahuriri through Matapopore noted early on in the development their desire to see this used as a gathering space, a place of sharing kai together and reflection on the possibilities of a post-earthquake city. COVID now amplifies this need.	<b>Staff Assessment</b>  The Food Resilience Network is a collaboration of approximately 50 Christchurch organizations and businesses who are working to provide the Canterbury population with access to growing and eating nourishing, local, sustainably grown food. Their vision is to co-create a patchwork of food producing initiatives.  The Network is requesting funding for their Ōtākaro Orchard project. The Orchard is the only community garden in the central city and the Co-ordinator works with nearby schools, the local community and local businesses.  The Orchard Co-ordinator organises working bees, educational workshops, volunteer tasks and enquiries, equipment, public enquiries and visitors to the gardens which has not fenced so is open to visitors and foragers at all times. A new Orchard building allows for a greater variety of workshops to be held, and there are sustainability features on display such as: composting, rain gardens and composting toilets. The nearby Arts Bridge has enhanced the area and fits in with the Orchards longer term design plan.  In the post-quake environment in Christchurch, a 'resilient city' theme emerged and the Orchard received Community Resilience Partnership funding to help provide ongoing food access plus assist residents with their physical and mental health through opportunities to be active outdoors and to make community connections.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>• Reach of the project</li><li>• Alignment with the Council Social Wellbeing Strategy due to the opportunities for: physical health activity and knowledge, supervised volunteer activities and learning, and inner city community connection.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064167	<b>Organisation Name</b>  Heathcote Cricket Club Inc.	<b>Name and Description</b>  <b>Junior cricket coaching</b>  Heathcote Cricket Club is seeking funding towards the cost of salaries/wages for their Junior Coach.	<b>Funding History</b>  2021/22 - \$3,000 (Junior cricket coaching) SCF LCH 2021 - \$2,330 Community Activation Fund (Afghani cricket team support) 2020/21 - \$3,000 (Junior cricket project coordination) SCF LCH 2019/20 - \$2,000 (Heathcote cricket for juniors) SCF LCH  <b>Other Sources of Funding</b> The club have not sought alternative funding for the Junior Coach role. However, the club as a whole seeks funding from various other sources for other budgeted expenditure; adult coaching, cricket balls, cricket equipment, grounds equipment, playing uniforms etc.	<b>Request Budget</b>  <b>Total Cost</b> \$ 7,500  <b>Requested Amount</b> \$ 4,500 <b>60% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries & Wages - \$4,500	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Heathcote Cricket Club Inc towards Junior Coach wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 45 Bridle Path Rd, Heathcote Legal Status: Incorporated Society Established: 1/07/1928 Staff – Paid: 1 Volunteers: 30 Annual Volunteer Hours: 1500 Participants: 160 Target Groups: Sports/Recreation Networks: Members of Christchurch Metropolitan Cricket Association which in turn is a member of the national organisation, New Zealand Cricket  <b>Organisation Description/Objectives:</b> To provide cricket for 250 (approx.) adult and junior members.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Youth and Children Policies</li><li>Waikura/Linwood-Central-Heathcote Community Board priority 'Community Wellbeing is supported and Improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Offer Friday evening coaching for 5 to 8 year olds during the cricket season. Offer Saturday morning team cricket for our 8 to 12 year olds during the cricket season. Offer Monday evening coaching for our High school members.  <b>How Will Participants Be Better Off?</b> The children benefit from increased physical activity, increased skill levels and experience, and increased confidence and well-being.	<b>Staff Assessment</b> Heathcote Cricket Club was founded in 1928 and is based at Heathcote Domain.  It is now one of the largest Clubs in Canterbury with more than 160 junior members and 130 adult playing members (9 Senior Mens teams, 1 Senior Womens team and 9 Junior Teams). While their adult members reside all over the city, the junior members come from Heathcote and adjacent suburbs: Mt. Pleasant, Redcliffs, Opawa, Hillsborough and Lyttelton.  On Friday evenings the Club host their weekly Have a Go sessions for schools years 1-3 with over 160 junior players participating. The Junior Academy which runs on Monday evenings for high school students have members training and competing at the higher level, striving for a place in the senior squads.  These playing opportunities create a player pathway the Club have cultivated so that players can progress from 4/5 years old right through to Premiership grade cricket  The Club are seeking funding to contribute to the salary of their Junior Coach. The coach will be responsible in delivering Junior Academy training and organising the Have a Go sessions on Friday evenings, arranging for enough coaches to be there each week to manage the 160 players that attend and ensure it all runs smoothly. This will ensure a high level of satisfaction among players and supporters increasing the likelihood that the player will stay in the game and continue to lead healthy active lifestyles. They will also monitor and mentor all their volunteer coaches, managers, and helpers as they see fit.  With this first-hand knowledge of membership and the teams and Chair for the Junior Sub-Committee, the Junior Coach also represents the junior section on the Club's General Committee and in Christchurch Junior Cricket Association meetings and correspondence.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The club's project aligns with the Strengthening Communities Together Strategy and Physical Recreation &amp; Sport Strategy.</li><li>The position is vital in the successful running of their Have a Go sessions and as well as their Junior Academy</li><li>Without a qualified coach who understands the players' requirements, the club would not be able to function successfully and many players would miss out on the opportunity of playing or participating in the game.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064335	<b>Organisation Name</b>  Heathcote Valley Community Association Incorporated	<b>Name and Description</b>  <b>Funding for wages for Community Activator and Community Connector</b>  The Heathcote Valley Community Association (HVCA) supports and promotes the Heathcote Valley (HV) community. Part-time staff (Community Connector Jos and Community Centre Activator Jen) help to promote wellbeing by providing the HV community opportunities to connect, learn, and be active. They coordinate responses to unexpected circumstances such as flooding, earthquakes, pandemics, promoting wellbeing and resilience. They work to develop and maintain working relationships and partnerships with local community groups and organisations, working together for the HV community. They facilitate input into important Council policies by drawing local resident's attention to key issues and providing opportunities to connect and engage with the community.  HVCA manages the Heathcote Valley Community Centre (HVCC), located the heart of the scenic Heathcote Domain. This is a great space for locals to book, use and enjoy, knowing that any profits will be invested within the local community. The Community Centre Activator is tasked with increasing the number of people using the HVCC and managing the facility under the direction set by the HVCA. The group depend on grants and donations to fund activities, including the creation and distribution of printed newsletters, support of community events and the maintenance of community facilities such as the community centre and noticeboards.	<b>Funding History</b>  2021/22 - \$900 (Heathcote Valley Food Forest) DRF LCH 2020/21 - \$9,000 (Engage and Connect Heathcote Community-project support worker) SCF LCH 2019/20 - \$14,000 (Engage and Connect Heathcote community-project support position) DRF LCH Year 2 - \$31,000 (Community Centre Activator) Community Resilience Partnership Fund-Year 2 Year 1 - \$31,000 (Community Centre Activator) Community Resilience Partnership Fund-Year 1  <b>Other Sources of Funding</b> The group will apply to Rata Foundation later in the year	<b>Request Budget</b>  <b>Total Cost</b> \$58,670 <b>Requested Amount</b> \$20,000 <b>34% percentage requested</b> <b>Contribution Sought Towards:</b>	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$10,000.00 from its 2022-23 Strengthening Communities Fund to the Heathcote Valley Community Association towards Community Activator and Community Connectors wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 45 Bridle Path Road, Heathcote Legal Status: Incorporated Society Established: 25/02/1986 Staff – Paid: 2 Volunteers: 12 Annual Volunteer Hours: 2500 Participants: 5,000 Target Groups: Community Development Networks: n/a  <b>Organisation Description/Objectives:</b> HVCA supports and promotes the Heathcote community. They help to promote wellbeing by providing the community opportunities to connect, learn, and be active. They coordinate responses to unexpected circumstances such as flooding, earthquakes, pandemics, promoting wellbeing and resilience. They work to develop and maintain relationships with local groups and organisations. They manage the Community Centre and book community groups and activities	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Increase community engagement</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Community Centre Activator role continued at 20 hour s per week, and to increase the number of people using the HVCC by promoting the facility and responding to local demand social events, skills sharing and learning workshops. Activities run from HVCC include open days, social events, public meetings, advice services, and emergency response.</p> <p>The Community Connector, role has currently been reduced from 15 hours to 6 due to funding shortfall. This role is to maintain the newsletter and fostering connections between community members to increase their support and confidence to be involved in the Centre activities and ideals.</p> <p>HVCA maintain relationships and partnerships with a range of community organisations, and education.</p> <p>Weekly activities like the Monday and craft group and Wednesdays community morning tea reduce social isolation particularly among older residents in HV. Twinkle Tots at St Marys Church on Fridays caters to younger residents and their families, and the Heathcote Community Garden is also located at the church. Heathcote cricket club and Heathcote community sports club offer opportunities for locals to be more active in their community.</p> <p>Activities and initiatives support targeted groups such as parents of young children, elderly, and youth. Classes and workshops at HVCC currently include Yoga, Gymstick, and Movement Rewired. Other classes include Puppy Training and special events Mikaku Tea Workshop and Celebration Day for Girls.</p> <p>The low hire fees enable more community activities.</p> <b>How Will Participants Be Better Off?</b> <p>The HVCA vision is that the people of Heathcote Valley are engaged, connected, and empowered and have a sense of belonging. A community that is engaged, connected, supports one another and has a sense of belonging. This is good for the collective community wellbeing,; it makes us happier, more resilient in crisis, and gives us something bigger than themselves to be part of.</p> <p>There is a well-known Maori proverb that reads: He aha te mea nui o te ao? He tangata! He tangata! He tangata! (What is the most important thing in the world? It is people! It is people! It is people!) This value is vital for HVCA - first we are people, with joys and hurts, histories and futures, lives to live, then we are people coming together to achieve, plan or create. When individuals have a greater sense of wellbeing and connection with their community, the community itself grows in strength, connection, and resiliency.</p>	<b>Staff Assessment</b> <p>Heathcote Valley Community Association (HVCA) runs a variety of community wellbeing programmes from the community Centre and other community sites, as well as managing the Centre and working to increase engagement with locals. The Community Activator and Community Connector has different tasks but both work towards improving mental health of local residents, community safety and emergency preparedness and response including time spent finding out Council and government department information and sharing that information effectively with local residents.</p> <p>Their outcomes description covers the activities and events that are offered for different age groups, and the networking the group does to keep informed about local and wider community issues.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>Alignment with Council's Wellbeing, Recreation, Safety and Ageing Together Policies.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064144	<b>Organisation Name</b>  Kimihi Early Learning Trust	<b>Name and Description</b>  <b>Supporting the Mana Tangata and Mana Aoturoa of tamariki in education for their health and wellbeing.</b>  The project is based on responding to the visible needs of our community, the voices of young parents, the diverse wider whanau and local community. The project seeks for tamariki to experience an environment where there are opportunities for learning, irrespective of their gender, age, ethnicity and background. The project wants to support them to explore and learn, respect and make sense of their world.  The project is focusing on cultural narrative of our families, to support their mana, supporting the children with their identity, language and culture. Teachers have been supported by PD to supporting Maori and Pacific children. They want to purchase resources to support children from different cultures, to buy poi, rakau, kaoa haka kotiro, piupiu, korowai also, paints, clay, paper to support children's learning. They are looking at training our teachers to support Pacific tamariki by understanding Tpsa document.  The project will enable the centre to buy a carpentry table and hammers, saws, glue guns, spades to support and engage children in exploration so that they learn about trade skills and develop an interest in technology. Children need to explore all areas of learning and Technology being one and require resources to support this. As human beings with the capacity for thought and action, we carry with us working theories that shape and influence the way we interact, choose, problem solve, avoid danger, see ourselves in relation to others, and much more. Children are critical thinkers, problem, solvers and explorers. These resources will support them.	<b>Funding History</b>  2021/22 - \$3,600 (Supporting health and wellbeing of tamariki) SCF LCH 2020/21 - \$500 (Garden Project Kimihia) Lightbulb LCH 2020/21 - \$2,500 (Resources and equipment for Haurua) DRF LCH  <b>Other Sources of Funding</b> no	<b>Request Budget</b>  <b>Total Cost</b> \$ 6,189  <b>Requested Amount</b> \$ 5,000 <b>81% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment/Materials-\$5,000	<b>Staff Recommendation</b>  <b>\$ 4,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board approves a grant of \$4,000 f from its 2022-23 Strengthening Communities Fund towards Kimihia Early Learning Centre for Supporting health, wellbeing and identity of Tamariki.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 521 Ferry Road, Woolston Legal Status: Charitable Trust Established: 10/10/2005 Staff – Paid: 14 Volunteers: 1 Annual Volunteer Hours: 0 Participants: 50 Target Groups: Education Networks: None  <b>Organisation Description/Objectives:</b> To offer quality, caring childcare to the local community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities</li><li>Children's Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Increase community engagement</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Increase the mana and identities of all children in their care, better specific resources for all cultures and occasions.  Support children so that they can experience all areas of learning while offering quality and high standards.  Support children's playing, imagining, inventing and experimenting, using a range of strategies for reasoning and problem solving  <b>How Will Participants Be Better Off?</b>  Hauora/health, manaakitanga/respect, emotional security/ and te ahuru aronganui oranga tinana/physical wellbeing are critical. By adding to the cultural narrative it will make kapahaka weekly ritual for the centre. They currently offer a shared music time with our whanau and many of our parents attend with their pepe and tamaiti. They aim to extend the value of this by paying for expertise to lead our advancement. They know the children and whanau already love music time. They also know many young Maori parents struggle to connect with their hapu and iwi, and hope that this gentle, supportive and fun focused way of engaging may support a strengthening of culture for them and create a regular contact with tangata whenua both from within and from outside of their whanau group. By supporting tamariki, the needs are met by respecting the diversity of people and nurturing a sense of belonging, the enactment of equity and ensuring there is a place for everyone.	<b>Staff Assessment</b>  The Kimihia Early Learning Centre was purpose-built by the Ministry of Education for the care and education of young parents who attend Kimihia Parents? College. The Centre, which opened in 2006, is governed by the Kimihia Early Learning Trust.  Kimihi are a unique centre supporting the Teen parent college as well as the local community. Tamariki attend their service while the mother's study in school, providing a comprehensive support network for parent and child.  In 2012 the Centre opened its doors to the wider community, now caters for up to 50 children aged three months to five years who live in the Greater Woolston area.  Kimihi have identified the need to support diversity and recognise the many different cultural identities. They are focusing on cultural narrative of families, to support their mana, identity, language and culture. With a number of Maori and pacific children at Kimihia, funding is sought to purchase resources to support, recognise and embrace different cultures of children at Kimihia i.e. buy poi, rakau, kaoa haka kotiro, piupiu, korowai, along with craft materials such as paints , clay, paper to support children's learning.  Kimihi is also seeking funding to purchase a carpentry table and tools to engage children in exploration of trade skills and develop interest to explore technology and learning.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns very strongly with the Strengthening Communities Strategy and Children's Policy.</li><li>The centre is unique in its make up supporting teen parents, at a vulnerable and difficult time of their lives, supporting their and their children's learning development and growth.</li><li>It is a unique service not offered anywhere else within Otautahi</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064261	<b>Organisation Name</b>  Linwood Avenue Community Corner Trust	<b>Name and Description</b>  <b>Community Activities</b>  Provision of activities and support services available to all ages in a safe and welcoming environment at reasonable or no cost to participants. In order to run this service we need experienced staff, volunteer helpers and suitably qualified or experienced instructors to lead the physical activities.  Our support services include - food bank / curtain bank / referrals to other organisations / podiatrist.  Activities include - Gentle Exercise / Tai Chi / Music and Movement / Friendship Club / Craft Group / Community Lunch / Girls Group / Drop In / Walk 'N' Talk (C.C.C.)	<b>Funding History</b>  2021/22 - \$13,000 (Community Activities) SCF LCH 2020/21 - \$13,000 (Community Activities) SCF LCH 2019/20 - \$10,000 (Community Activities) SCF LCH 2018/19 - \$250 (Community Cooking Workshop) Light Bulb LCH  <b>Other Sources of Funding</b>	<b>Request Budget</b>  <b>Total Cost</b> \$111,070  <b>Requested Amount</b> \$19,800 <b>18% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages-\$10,800 Administration-\$1,000 Volunteer expenses-\$1,500 Expenditure-\$6,500	<b>Staff Recommendation</b>  <b>\$5,000</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Linwood Avenue Community Corner Trust towards Community Activities for Wages, Activity Costs and Volunteer Expenses.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 378 Linwood Avenue, Linwood Legal Status: Charitable Trust Established: 1/10/1998 Staff – Paid: 4 Volunteers: 40 Annual Volunteer Hours: 5600 Participants: 1,250 Target Groups: Social Services Networks: Volunteering Canterbury / Canterbury Youth Workers Collective  <b>Organisation Description/Objectives:</b> To benefit the community through: Education and counselling for people in need; Providing a caring and supportive environment for people in need; Life skills programmes, especially for young people and the unemployed; Initiating and promoting a variety of programmes and activities for all ages as the need arises and consistent with the stated objectives of the Trust.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Children and Youth Policy</li><li>Community Board Plan 2020-22</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Increase community engagement</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Open from 9 to 12 Monday to Friday to provide a range of activities suitable for all ages at low cost and a place for people to "Drop In" for a hot drink and the opportunity to use a computer with internet access.  Provide assistance to families in our area through our emergency food parcels. Our Community Coordinator will refer people on to appropriate agencies.  Work with other local organisations post Covid-19 to re-establish the Linwood Forum as a place where we can meet to exchange ideas and knowledge with each other. It has been suggested that the first big step would be to prepare a quarterly newsletter including all Community organisations in the area, to be widely distributed.  Continue to encourage people to take part in our fitness programmes to improve the health of the local community.  <b>How Will Participants Be Better Off?</b>  A healthier community / increased community engagement / reduction in social isolation / learning new skills and passing on their skills to others / forming friendships / hungry family's needs are met / support and advocacy / children learning new skills and socializing with others, including adults / young children learning through music and play / parents of toddlers learning new play skills, meeting other parents and forming friendships.	<b>Staff Assessment</b>  Linwood Avenue Community Corner Trust operates from the Union Church complex on the corner of Linwood Avenue and Tilford Street. It is a well-established, cost effective local organisation that provides a range of emergency assistance, support services and community activities to benefit all ages in Linwood, Bromley and Woolston areas.  Support services co-ordinated by staff include a food bank, a curtain bank, advocacy services, referrals to other agencies, a podiatrist and help with all general family matters. Activities include gentle exercises, tai chi, a walking group, music and movement, a friendship club, a craft group, community lunch, drop in, children's activities.  Experienced staff including an office administrator, plus volunteer helpers and suitably qualified/experienced instructors to lead the physical activities in facilitated programmes and services.  Funding is sought towards staff salaries for the community worker, volunteer recognition and overhead expenses associated with costs of providing programmes and services to suit all ages within a safe and welcoming environment and at reasonable cost to participants
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064431	<b>Organisation Name</b> Moral Compass Trust	<b>Name and Description</b> <b>Outdoor education and mentoring for youth in Canterbury</b> Split - HHR70% / LCH 30% Moral Compass Trust is seeking funding for Outdoor education and mentoring for youth in Canterbury.	<b>Funding History</b> Nil  <b>Other Sources of Funding</b> Funds on hand - \$6,941 Sport Canterbury \$5,000 Rata - \$20,000 Selwyn Community Fund - \$2,500 Donations - \$4786	<b>Request Budget</b>  <b>Total Cost</b> \$69,000  <b>Requested Amount</b> \$35,000 <b>51% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries-\$15,000 Volunteer-\$5,000 Travel-\$5,000 Equipment-\$10,000	<b>Staff Recommendation</b> <b>\$ 0</b> That the Waikura Linwood-Central-Heathcote Community Board declines the application to its 2022-23 Strengthening Communities Fund to Moral Compass Trust for Outdoor education and mentoring for youth in Canterbury.	<b>Priority</b> <b>3</b>
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<b>Organisation Details:</b>  Service Base: 86 Brookside Road, Rolleston Legal Status: Incorporated Society Established: 8/04/2021 Staff – Paid: Volunteers: Annual Volunteer Hours: 632 Participants: 150 Target Groups: Children/Youth Networks: We are not formally attached to any national or regional networks at this point.  <b>Organisation Description/Objectives:</b> Moral Compass is a youth support initiative that provides positive, authentic mentoring to at-risk youth in an outdoor education setting. The purpose is to advance education and offer support to young people in a supervised, safe, caring and positive environment for young people. They also intend on improving the physical and psychological well-being of young people who may be struggling academically, or on a personal level.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Otautahi Communities Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Children's and Youth Strategies</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Deliver two sessions per week with two young people each session. Engaging with at-risk youth will lead to: <ul style="list-style-type: none"><li>Increased engagement in learning at school</li><li>Number of whanau reporting a positive change in youth wellbeing</li></ul> <b>How Will Participants Be Better Off?</b> Youth who go on a Moral Compass trip benefit from: Discovering that there's more to life than the new norm of drugs and alcohol. Building confidence and developing strong relationships with positive role models. Learning survival skills that stay with a young person for life. Authentic, non-prescriptive mentorship from adults who have been in their shoes. A safe, non-judgmental space where they feel seen, heard, respected and valued. The opportunity to be seen as a role model in their own peer group.	<b>Staff Assessment</b> Moral Compass Trust is seeking funding for its outdoor education and mentoring programme for at-risk youth.  Moral Compass is a Charitable Trust that was established in March 2021. It is an outdoor education programme designed to teach hunting, survival and life skills. Its main focus is mentoring at-risk youth, developing essential character traits to survive and thrive through life's challenges.  Moral Compass so far has taken eleven young people out on outdoor excursions on a trial basis. Funding this project will help support Moral Compass to deliver two trips per week. Each trip is kept to two participants to ensure that they have a meaningful and authentic experience, as well as health and safety considerations.  The trips can consist of one-day trips or overnight trips.  The at-risk youth people are identified by key organisations working in this space. Some of these organisations include 24/7 Youth Worker New Zealand, Community Development Network Trust, Home and Family, and Oranga Tamariki.  In addition to the hunting excursions, Moral Compass also deliver inspirational talks to various education providers like Tumanako Hope Education, an alternative education provider that assists schools with their disengaged students.  While this programme is innovative it has no track record, and would be better funded from the Discretionary Response Fund, so the efficacy of the programme can be ascertained.   Waipuna Halswell-Hornby-Riccarton Staff Recommendation: \$7,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064133	<b>Organisation Name</b>  Mount Pleasant Tennis Club Incorporated	<b>Name and Description</b>  <b>Junior tennis coaching</b> Mount Pleasant Tennis Club are seeking funding towards the costs of delivering the junior 'Hotshot' programmes.	<b>Funding History</b>  2021/22 - \$1,250 (Support for junior tennis) DRF LCH 2019/20 - \$1,000 (Junior coaching engagement) SCF LCH  <b>Other Sources of Funding</b> Please note that the club does have other funds but they are waiting for further earthquake repair work on the courts	<b>Request Budget</b>  <b>Total Cost</b> \$10,705  <b>Requested Amount</b> \$ 2,980 <b>28% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages - \$2,980	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Mount Pleasant Tennis Club Inc. towards the cost of running the junior 'Hotshot' programmes.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 11 Quarry Road, Mt Pleasant Legal Status: Incorporated Society Established: 18/11/1949 Staff – Paid: 0 Volunteers: 16 Annual Volunteer Hours: 190 Participants: 35 Target Groups: Children/Youth Networks: Tennis Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Children and Youth Strategies</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>To register at least 30 players in the Hotshots programme for term 4 2022 and term 1 2023</p> <p>To establish a register of parent and senior players helpers to get set up for each training session</p> <p>To use two courts for parent social tennis in Saturday mornings. (there are only 4 courts)</p> <b>How Will Participants Be Better Off?</b> <p>Better listening, sports, and social skills</p>	<b>Staff Assessment</b> <p>Mount Pleasant Tennis Club Inc has been established since 1926 and are currently based on Quarry Road, Mount Pleasant.</p> <p>The club currently has a base of close to 50 Junior Players who participate at various levels, with a number of them progressing from the introduction to tennis programme called "Hotshots" through to now playing junior interclub tennis.</p> <p>Hotshots is the national starter tennis programme for New Zealand children. Smaller courts, shorter racquets and softer balls mean that kids can play a proper game of tennis from the moment they step on court. Mount Pleasant Tennis Club have an agreement with Elevate Tennis, who are a specialised tennis coaching service provider, that their coaches come to Mount Pleasant and deliver the 'hotshot' programme to their junior members.</p> <p>The club has a strong family approach. The 'hotshot' programmes offer families an opportunity to gather as a social occasion, with many participating in some social tennis alongside the junior programmes.</p> <p>Previously, through the funding received from Tennis Canterbury, the club was able to deliver tennis sessions to two local schools to help drive interest and participation in their junior club programmes. However, the effect of COVID has seen these sessions held off, which has seen the number of junior players at the club decrease over the last year, ultimately leading to a situation of increased costs per participant.</p> <p>The Club are seeking funding towards supporting the costs to run their junior tennis 'Hotshot' programme. They want to continue to deliver affordable junior tennis in the community as they want to provide opportunities and facilities to this community.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with the Waikura/Linwood-Central-Heathcote Community Board Priority of Community well-being is supported and improved</li><li>The Club is well established and has proven history of providing tennis programmes to the local community.</li><li>A grant of \$1,000 will have direct impact on the programme the Club can provide for its members.</li><li>This project is a low financial risk with high social outcomes.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064034	<b>Organisation Name</b>  Mt Pleasant Memorial Community Centre and Residents' Association Incorporated	<b>Name and Description</b>  <b>Mt Pleasant Community Centre Development Project</b>  Mt Pleasant Community Centre Development Project is seeking funding towards the following projects:  1. Wages for Finance Administrator/Volunteer Coordinator  2. Estuary Festival 2023.	<b>Funding History</b>  2021/22- \$8,500 (Mt Pleasant Community Centre Development Project) SCF LCH 2020-21- \$4,000 (Community Market Storage Space) DRF LCH 2020/21- \$500 (Matariki Celebration) Light bulb moment LCH 2019/20- \$8,500 (Community Centre Administrator Wages & Estuary Festival) SCF LCH 2018/19 - \$8,500 (Centre Admin Wages & Estuary Fest ) SCF LCH 2017/18 - \$8,500 (Centre Admin Wages & Estuary Fest ) SCF LCH 2016/17 - \$7,993.84 (Centre Admin Wages, Port-a-loo & Estuary Fest) SCF  <b>Other Sources of Funding</b> SCF has been their primary source of funding towards the wages of this position. We receive \$1,500 per year in sponsorship from Avon-Heathcote Ihutai Estuary Trust and some local businesses.	<b>Request Budget</b>  <b>Total Cost</b> \$26,375  <b>Requested Amount</b> \$13,000 <b>49% percentage requested</b>  <b>Contribution Sought Towards:</b> Wages of finance administrator/volunteer coordinator - \$10,000 Equipment/materials (Estuary festival) - \$3,000	<b>Staff Recommendation</b>  <b>\$ 8,500</b>  That the Waikura/Linwood-Central-Heathcote Community Board makes a grant of \$8,500 from its 2022-23 Strengthening Communities Fund to Mt Pleasant Memorial Community Centre Residents' Association Incorporated towards the costs of Finance Administrator/Volunteer Coordinator wages and the running of the Estuary Festival 2023.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 3 McCormacks Bay Road, Mt. Pleasant  Legal Status: Incorporated Society  Established: 5/06/1953  Staff – Paid: 3  Volunteers: 100  Annual Volunteer Hours: 3000  Participants: 5,000  Target Groups: Community Development  Networks: National Farmers Market Association  <b>Organisation Description/Objectives:</b> Mt. Pleasant Memorial Community Centre and Residents' Association (MPMCCRA) has been part of the Mt. Pleasant Community for 69 years and provides social, cultural and recreational activities and events that promote engagement, participation and connection. The group aims to be welcoming, responsive and dynamic. Core values include connectedness, active participation, responsive leadership, community-led, preparedness, stewardship and aroha.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Major Events Strategy</li><li>Ageing Together Policy</li><li>Physical Recreation and Sport Strategy</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>They will have a welcoming centre that is open 6 days per week that is run effectively, efficiently and with the on-going focus of being a dynamic, connected community.</p> <p>The annual Estuary Festival will continue to be run to an increased number of participants with on-going and new developments in the education, advocacy and entertainment areas.</p> <p>They will continue to record their volunteer activities and provide support, appreciation and on-going opportunities for them to be involved in our community centre activities.</p> <b>How Will Participants Be Better Off?</b> <p>The smooth operation of the centre ensures that they provide a welcoming place for socialisation, education and connection. The development and support of their volunteers is critical to both operational side of activities and events as well as providing feedback. The Estuary Festival continues to promote their unique environment and enables people to engage in another range of activities that also promote understanding and working together to look after this asset.</p>	<b>Staff Assessment</b> <p>The Mt Pleasant Memorial Community Centre and Residents' Association (MPCCRA) was established more than 60 years ago with the aim of ensuring that the social, cultural and recreational needs of the Mt Pleasant community are fulfilled.</p> <p>MPCCRA is the only community centre in the Mt. Pleasant area and they provide a facility which holds various social, cultural and recreational activities 6 days a week. They also organise a calendar of events including, but not limited to: the weekly Farmers Market and the newly introduced weekly Food Truck Alley and the monthly Arts &amp; Craft Market. They host huis and produce regular newsletters to inform the community of current issues, and coordinate the annual Estuary Festival. MPCCRA also collaborate with a range of other relevant groups such as the local schools, Hohepa Canterbury, Coastal Pathway and the Avon Heathcote Ihutai Estuary Trust in order to support and enhance the programmes they deliver.</p> <p>The activities and events developed from the centre respond to the needs and interests identified by the MPCCRA's membership, volunteers, staff and others that provided feedback (both formal and informal). The organization strives to be as relevant, supportive and innovative as possible in order to offer a centre that provides a range of meaningful ways for people to connect, learn and support one another. Utilizing a range of communications including fortnightly newsletters, social media and phone calls MPCCRA endeavours to ensure that people community know how to access whatever assistance they may need.</p> <p>The Association are seeking funding for the following:</p> <p>To assist with on-going wage costs for the Financial Administrator and Volunteer Coordinator Role. MPCCRA anticipate that the combination of the two roles will continue to enhance the already-existing connections between their staff and their members and enables them to continue their on-going commitment to community development. The smooth operation of the centre through the Financial Administrator/Volunteer Coordinator ensures that the MPCCRA provide a welcoming place for socialisation, education and connection. The development and support of their volunteers is critical to both their operational side of activities and events as well as providing feedback.</p> <p>To assist with the costs of promoting and delivering their annual Estuary Festival which continues to develop and is one of the organisations largest and successful community events. With a focus on the Ihutai, coastal environments and sustainability, the festival combines family fun, local entertainment and traders and a wide range of activities that promote the understanding and education about the Otakaro Opawaho Ihutai and its significance. Each year they grow the number of environmental organizations who attend the event, for whom it is a key outreach day on their calendar.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with council strategies and the Community Board priority.</li><li>Increase access to arts, culture, heritage, recreation, and those who care for the environment.</li><li>Increase volunteering opportunities.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064061	<b>Organisation Name</b> Opawa Public Library Inc.	<b>Name and Description</b> <b>Insurance costs/volunteer recognition</b> Funding is sought to cover the following: A) Building insurance for the coming period of June 2022 to June 2023. B) Volunteer recognition. We have 25 volunteers who have worked hard to keep community spirit high over the past couple of years during trying times with the tokens of gesture compromising goods/services from the local Opawa area businesses.	<b>Funding History</b> Funds received to purchase stock & maintenance annually from CCC Libraries - not grant funding.  <b>Other Sources of Funding</b> Funds received to purchase stock and maintenance annually from CCC Libraries.	<b>Request Budget</b>  <b>Total Cost</b> \$ 1,500  <b>Requested Amount</b> \$ 1,500 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Building Insurance - \$1,000 Volunteer recognition - \$500	<b>Staff Recommendation</b>  <b>\$ 1,000</b> That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Opawa Public Library towards building insurance costs and to recognise the efforts of the many volunteers involved.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 192 Richardson Terrace, Opawa Legal Status: Incorporated Society Established: 12/05/1936 Staff – Paid: 0 Volunteers: 21 Annual Volunteer Hours: 19 Participants: 1,200 Target Groups: Community Development Networks:  <b>Organisation Description/Objectives:</b> Provision Of Library Services	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Youth and Children's Policies</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li></ul> <b>Outcomes that will be achieved through this project</b> Insurance covered for yearly period, freeing up funds for subsidised room hire, community events and more lending material. Volunteers being rewarded for giving up their time to help others and their community. <b>How Will Participants Be Better Off?</b> Insurance covered-Free up funds for subsidised room hire, events and lending material. Volunteers being rewarded for giving up their time to help others and their community.	<b>Staff Assessment</b> The Opawa Public Library reopened in August 2020, after having been closed since the 2011 Earthquakes due to the damages the building suffered from the earthquakes. The reintroduction of the library provided a hub for locals who had been affected by the change in the area caused by the earthquakes and stripped of key services such as the Post Office, the doctors and even a chemist. The current membership of this library is approximately 1,200 members but the facility is used by many more as members are welcome to bring along family and friends.  The Opawa Public Library is open for approximately 18.5 hours a week. The library has 25 volunteers, where approximately half carry out a weekly shift and the other every fortnight.  The Opawa Public Library is seeking funding for the following: a) to help cover their costs of the building insurance for the coming period of June 2022 - June 2023 and b) to give a token gesture of appreciation recognise the volunteers' efforts that help keep the community spirit up. The recognition would consist of either lunch/dinner or a gift pack specifically from local Opawa area businesses.  By being able to cover the projects through funding, the library would be able to subsidise their room hires for events and lending material to the community and to keep spirits up through what has been a challenging period over the last two years by rewarding the volunteers for all their efforts.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with the Waikura/Linwood-Central-Heathcote Community Board Priority of Community well-being is supported and improved</li><li>It provides the volunteers with an opportunity to meet and support each other outside of their normal duties, acknowledging their efforts, and helping to maintain volunteer numbers</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064329	<b>Organisation Name</b>  Opawaho Trust	<b>Name and Description</b>  <b>South East Christchurch Youth Mentoring Programme</b>  Wages and running costs are requested for Opawaho Trust to employ youth workers to run programmes in school and after school organised activities including our regular Homework Club.  The group supports young people from the diverse community through mentoring, positive role modelling, and providing a listening ear. Their goals are to foster wellbeing and belonging for youth in the local community, and to build happy, productive and resilient youth in the South East Christchurch region	<b>Funding History</b>  2021/22 - \$8,000 (South East Christchurch Youth Mentoring Program) SCF Spreydon-Cashmere 2021/22 - \$10,000 (South East Christchurch Youth Mentoring Program) SCF LCH 2020/21 - \$10,000 (Youth Work in South East Christchurch) SCF LCH 2019/20 - \$10,000 (Youth Work in South East Christchurch) SCF LCH 2018/19 - \$8,000 (Youth Work in Waltham and Opawa) SCF LCH  <b>Other Sources of Funding</b> There is no government funding. Opawaho Trust operates through a collaboration of support from community sources. Due to the largely marginalised area that the group operates in, local fundraising is not successful or desirable as they would be asking for financial support from people who are already under pressure. Support is received from Lotteries, Rata and other smaller philanthropic sources.	<b>Request Budget</b>  <b>Total Cost</b> \$64,890  <b>Requested Amount</b> \$26,500 <b>41% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries - \$20,000 Equipment - \$3,000 Volunteer - \$500 Training - \$3,000	<b>Staff Recommendation</b>  <b>\$10,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Opawaho Trust towards Youth Worker salaries.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 285 Wilsons Road, Waltham Legal Status: Incorporated Society Established: 5/06/2019 Staff – Paid: 4 Volunteers: 20 Annual Volunteer Hours: 32 Participants: 300 Target Groups: Children/Youth Networks: Canterbury Youth Workers Collective Canterbury Youth Services  <b>Organisation Description/Objectives:</b> To build happy, productive and resilient youth in the South East Christchurch region. We offer a range of youth-based programmes to support our aims, providing mentoring, positive role modelling, fun and friendship.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Number of sessions or hours of support provided Numbers of youth actively involved in our programmes Continuing to grow meaningful relationships with struggling youth in our community and our youth leaders  <b>How Will Participants Be Better Off?</b>  Increased sense of belonging and wellbeing Improved educational outcomes through our input at Homework Club Opportunities to develop leadership skills Counselling support - our recently recruited Youth Worker has a formal counselling qualification Having someone external to whanau who can provide a listening ear and positive mentoring. Opportunities to become a volunteer, grow and give back.	<b>Staff Assessment</b>  The Opawaho Trust was established under the umbrella of the Opawa Baptist Church in 2016. It operates with the assistance of up to 10 volunteers and several part time paid positions. The development of the Trust's work was aided by the Spreydon 24/7 youth workers. It now operates independently. Although the geographic scope of the Trust is identified as south east Christchurch, it has found that over the past two years an increased proportion of its young people comes from Spreydon/Cashmere area suburbs, in particular from Cashmere, St Martins, and Beckenham.  As well as providing an in-school presence for Waltham Primary school, the Trust also runs a homework club with after-school tutoring and games, a fortnightly intermediate age youth group, and weekly sport in Waltham Park. Most of the off school grounds activity is held in a mezzanine area of the Opawa Baptist Church facility. Every second fortnight the group is taken to the St Augustine's Church in Cashmere where the group can enjoy a larger venue with different recreational equipment, and interact with some of the young people of the Spreydon Youth Community programme.  The participants are often from families who do not have much to give towards programme costs.  The project reaches intermediate age youth who face various types and levels of challenge at a highly vulnerable time of their lives. The project enables them to develop life skills, ongoing friendships and connections in their local community.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The rationale for this recommendation is the projects depth and reach, and its alignment with Council's Wellbeing, Safety, and Youth policies.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064400	<b>Organisation Name</b>  Packe Street Park and Community Garden	<b>Name and Description</b>  <b>Maintenance and continuing development of Packe Street Park</b>  Split - LCH 50% / PI 50%  Coordinator hours, event costs and equipment to:  Keep the park maintained and productive for the benefit of our community.  Develop special purpose areas, and education around growing and using our produce.  Recruit and support the volunteers on whom the park depends, with adequate training, tools, equipment, care, and appreciation...  Provide opportunities for all to learn and take part in gardening activities in a social and enjoyable environment  Contribute to food sustainability in our community.	<b>Funding History</b>  2021/22-\$2,500 (Packe Street Park maintenance) SCF LCH 2021/22-\$2,000 (Packe Street Park maintenance) SCF PI 2020/21-\$2,500 (Packe Street Park maintenance) SCF LCH 2020/21-\$2,000 (Packe Street Park maintenance) SCF PI 2019/20-\$2,500 (Packe Street Park maintenance) SCF LCH  <b>Other Sources of Funding</b> none currently	<b>Request Budget</b>  <b>Total Cost</b> \$27,000  <b>Requested Amount</b> \$ 9,550 <b>35% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries-\$8,000 Equipment-\$500 Events-\$750 Administration-\$300	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approve a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Packe Street Park and Community Garden towards equipment and Co-ordinator salary.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 125 Packe Street, Edgeware Legal Status: Incorporated Society Established: 28/02/1996 Staff – Paid: 2 Volunteers: 21 Annual Volunteer Hours: 1400 Participants: 3,000 Target Groups: Community Development Networks: Community Gardens Association; Volunteering Canterbury; SARA  <b>Organisation Description/Objectives:</b> To create a calm, beautiful, and peaceful community space where people meet, find common interests and make new friends. To provide information, practical help, and produce for the community. To become a model of sustainability, organic gardening, and community involvement for all.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Social Wellbeing Strategy</li><li>Aging Together Strategy</li><li>Safer Together Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Continue to contract 2 co-ordinators with complementary skills for a combined total of 16 hours per week.  Continue to develop new areas and listen to our diverse community when they tell us what they want and work with them to implement ideas.  Continue to run twice-weekly community working bees, at least 6 workshops, events for Christmas and Matariki, and other small events.  We will run courses in basic gardening with home-schooled groups, and neighbourhood groups.  <b>How Will Participants Be Better Off?</b>  Anyone can come to the park and contribute at whatever level and in whatever way they wish to. All skills are valued, and everyone is made welcome regardless of social or personal difficulties.  In times of economic challenges and rising costs, growing your own food is not only a cheaper option, but is also immensely satisfying, and develops new skills and confidence.  Neighbourhoods thrive when people come together for common purposes, and we encourage social connections and projects through our working bees, barbecues, and afternoon teas, as well as gardening activities.	<b>Staff Assessment</b>  Packe Street Park and Community Garden committee maintains a family friendly, healthy outdoor activity space in a densely populated suburb. They have a small equipment shed and meeting room on site where volunteers run education and community events and run the vegetable growing gardens. There are a small number of paid Co-ordinator hours. Health, growing and sustainability are the focus of the education events and community activities. As well as some beautification of the small Park which has old trees and has been a nature space among streets with an increasing number of driveways with 3 to 6 flats on them.  Examples of events are: compost making, weekly working bees, Matariki activities, fruit tree pruning, carol singing, medicinal plants.  The gardens and produce is accessible to all Park users. Volunteers from a variety of ages and ethnicities come to events and share gardening knowledge. The Gardens offers community connection opportunities to reduce social isolation.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The rationale for this recommendation is the project's value for money, and alignment with Council's Wellbeing, Recreation, Safety and Aging Together policies</li></ul> Waipapa Papanui-Innes staff recommendation: \$2,000.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064442	<b>Organisation Name</b>  PIPS Pregnancy Infancy Parenting Support Trust	<b>Name and Description</b>  <b>Operation of PIPS' drop-in centre (Split 39% CB / 34% LCH)</b>  PIPS (Pregnancy Infancy Parenting Support) provides free, non-judgmental practical and emotional support during pregnancy and early parenting. We are unique in Canterbury due to accessibility of our services that do not require appointments, are not church or government affiliated, are not clinical and are available to all caregivers. By distributing free maternity and baby clothes, nursery equipment and goods we help to reduce the stress of poverty for mothers and whanau in the first 1,000 days of a baby's life.  Our courses and parents group are vital in supporting the postnatal adjustment period and building resilience to prevent postnatal depression, where government and DHB support is significantly over-subscribed. Our collaboration with other organisations means we can connect parents to other complementary services such as food banks, budgeting, domestic abuse support and solo-parenting assistance, to ensure that the most vulnerable whanau have the wrap-around supports they need. Our service is well patronised and highly valued by the community. Client feedback consistently highlights how important our open access is to women and whanau on the margin who lack resources, family, community and other support during this stressful time in their lives. We know that by improving the outcomes of women in pregnancy and postpartum, improvements in child well-being follow.	<b>Funding History</b>  2021/22-\$2,500 (Bumps & Bubs Group and Volunteer Support) SCF LCH 2021/22-\$4,000 (Bumps, Bubs and Volunteer Support) SCF CB 2020/21-\$2,500 (Bumps, Bubs and Volunteer Support) SCF LCH 2020/21-\$4,000 (B Bumps, Bubs and Volunteer Support) SCF CB 2014/15-\$2,500 (Information and Volunteer Support) SGF Metro  <b>Other Sources of Funding</b> Granted for 2022: Rata Foundation: \$35,000 (general operations - 3 year funding of \$35,000/annum) Perpetual Guardian: \$5,500 Catalytic Foundation: \$4,000 Pub Charity: \$6,000 Lion Foundation: \$5,500 Jones Foundation: \$5,000 RO Dixey Trust: \$3,000 Pending (applied or planning to apply + based on previous amounts awarded): Lotteries - \$25,000 COGS - \$10,000 Public Trust (various Trusts applied for): \$20,000 Mainland Foundation: \$8,000 Aotearoa Gaming Trust: \$6,000	<b>Request Budget</b>  <b>Total Cost</b> \$139,800  <b>Requested Amount</b> \$20,000 <b>14% percentage requested</b>  <b>Contribution Sought Towards:</b> Salary-\$12,000 Rent-\$6,000 Volunteer recognition-\$500 Volunteer expenses-\$1,500	<b>Staff Recommendation</b>  <b>\$ 5,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$5000 from its 2022-23 Strengthening Communities Fund to PIPS Pregnancy Infancy Parenting Support Trust towards Bumps and Bubs Support Group and Volunteer Support for Coordinator Wages, Rent and Volunteer Recognition.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 56A Shortland Street, Wainoni Legal Status: Incorporated Society Established: 1/10/1976 Staff – Paid: 2 Volunteers: 25 Annual Volunteer Hours: 90 Participants: 2,000 Target Groups: Social Services Networks: VolCan	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities</li><li>Children's Policy</li><li>Community Board Plan 2020-2022 in particular strategic priority "enabling active and connected communities to own their future".</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Support over 600 new families through the PIPS drop-in centre in 2022-23 Hold 30 Bumps + Bubs parents support group activities Hold 8 free First Aid Infant and Child CPR courses for the community Provide free fortnightly car seat checks/install opportunities for the community  <b>How Will Participants Be Better Off?</b>  Individuals will feel they have the information and emotional support to make confident decisions for their pregnancy and early parenting choices. They will have the physical means to provide safe infant sleep, appropriate clothing, and safe baby equipment regardless of their income. Participants in support groups and courses will feel more connected to their community and as a result have the capacity to have attached and happy connection with their baby.	<b>Staff Assessment</b>  PIPS (Pregnancy Infancy Parenting Support) provides free, non-judgmental practical and emotional support during pregnancy and early parenting. They are unique in Canterbury due to accessibility of services that do not require appointments, not church or government affiliated, not clinical and available to all caregivers. PIPS distribute free maternity and baby clothes, nursery equipment and goods to help reduce the stress of poverty for mothers and whanau in the first 1,000 days of a baby's life.  PIPS have trained staff and volunteers available to assist people with their individual needs. Clients engage with the service for a variety of reasons, needing baby items, needing friends or connections postpartum, for information and more. Each contact is an opportunity to check how things are going at home, identify any challenges they may be facing and find out which groups they are engaged with and where support may be needed.  In 2021 PIPS staff and 35 volunteers assisted 667 families, donated 4.5 tonnes of clothing and nursery items to families in need, delivered 236 Bumps & bubs meetings, and had 100+ attendees at their child CPR and choking first aid course.  Bumps & Bubs is a parenting support group, facilitated by the coordinator. It is designed to bring people together, encourage positive parenting, break isolation and promote positive well-being while getting to know other parents. It is run every Wednesday 1-2:30pm  The requested funding is for operational costs, staff wages and volunteer recognition.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns very strongly with the Strengthening Communities Strategy, Children's Policy and the Community Board Plan.</li><li>Funding the staff salaries and operational costs will demonstrate the council's ongoing commitment to providing accessibility and support to an organisation which positively contributes to the safety and wellbeing of young people, their families and communities.</li><li>They offer a valuable and well utilised service to the community, especially encouraging positive parenting and wellbeing, as well as access to practical services such as CPR children choking courses and Car seat installation support.</li></ul> The rationale for not recommending multi-year funding is a consistent approach being taken across all Community Board SCF funding for the 2022/23 funding year. This approach has been taken due to the upcoming local body elections and changes from the Representation Review.  Waitai Coastal-Burwood staff recommendation: \$5,000.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063950	<b>Organisation Name</b>  Positive Directions Trust	<b>Name and Description</b>  <b>Youth Worker wages</b> Split - 45% CB / 30% LCH / 20%HHR KORERO MAI ...WE'RE LISTENING Rangatahi Hauora Coping Project Stage 1: Rangatahi Hauora Coping Skills Mobile Community Unit  Essentially it's a mobile hauora/mental health/depression prevention initiative. The initiative will use an inter-personal 'on-the-spot kanohi ke te kanohi' methodology and utilise online mental health programmes and possibly phone services and will link with local health services and professionals to assist those in need. The service does not involve sitting in an office talking, but will be ever present in the community using a mobile home or other suitably visible alternative. The mobile unit will also include free Wi-Fi, and interactive depression prevention and mental health resources.  The mobile unit is the first step of a larger depression prevention and coping up-skilling strategy which includes a nationwide online and social media driven strategy, an 0800 support line, navigation support, events in schools and community education. Brand will also be essential and PDT will also commission an advisory group comprising of mental health specialists and clinicians to provide solid advice and professional guidance, and establish a robust procedural basis to ensure as many bases are covered as necessary	<b>Funding History</b>  2014/15 1 800 (Domestic Support Programme) SGF Burwood-Pegasus 2012/13 - \$5000 (Domestic Support Project) DRF Burwood-Pegasus  <b>Other Sources of Funding</b> Funds on hand - \$20,510 Other grants - \$60,750 (some pending)	<b>Request Budget</b>  <b>Total Cost</b> \$94,260 <b>Requested Amount</b> \$13,000 <b>14% percentage requested</b> <b>Contribution Sought Towards:</b> Salaries and Wages - \$13,000	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Positive Directions Trust towards Korero Mai - Rangatahi Hauora program salaries.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 18 Collingwood Street, New Brighton Legal Status: Charitable Trust Established: 10/03/1996 Staff – Paid: 1 Volunteers: 7 Annual Volunteer Hours: 2500 Participants: 500 Target Groups: Children/Youth Networks: Te Putahitanga o Te Waipounamu  <b>Organisation Description/Objectives:</b> CREATE  To create initiatives in conjunction with our community to enhance personal and whanau/family social and economic outcomes.  PROVIDE  To provide and facilitate these initiatives to enhance social and economic development in Otautahi/Christchurch, Waitaha/Canterbury and beyond, which above all improves the life outcomes of the individuals, whanau and communities we work with.  IMPROVE  To help improve the current social and personal outcomes of those of us in need, in the target are	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Social well-being policy</li><li>Physical Recreation and Sport Strategy</li><li>Children and Youth Policies</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Enhance community and neighbourhood safety</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  To provide a series/program of 10 wananga, hui and events (during out of school hours) to build self-esteem, well-being and learn life coping skills for Maori rangatahi through the inclusion of mentoring, hauora, tikanga Maori principles and the use of Te Reo Maori and kaupapa maori restorative connections where necessary. The Kōrero Mai Rangatahi Hauora program provides rangatahi with consistent contact with experienced mentors and kaiako. This contact allows for the introduction of cultural interventions and activities that improve their well-being, confidence, social skills and social status.  To provide up-to-date mental health/suicide prevention information strategies; referral details; links to mental health professionals and support for 300 to 500 young people. The mobile unit is the first step of a larger coping skills strategy which includes a nationwide online and social media driven strategy, an 0800 support line, navigation support, events in schools and community education. Brand will also be essential and PDT will also commission an advisory group comprising of mental health specialists and clinicians to provide solid advice and professional guidance, and establish a robust procedural basis.  <b>How Will Participants Be Better Off?</b>  How the initiative will benefit rangatahi?  1. Provides safe, visible, easy and culturally appropriate mental health information to Maori/Pasifika and communities who need it the most.  3. Promotes mental well-being activities techniques and tools.  4. Links the people directly to local hauora/mental health providers and professionals for immediate assistance.  5. Provide a visible and ever-present hauora/mental health service that brings the discussion directly to the community.  6. Promotes open dialogue of hauora/mental health issues right where it is needed.  7. Bringing mental health issues out in the open.  8. Delivery of more mental health services in communities  9. Increase in community mental health education.	<b>Staff Assessment</b>  He Tohutohu Pai Ki Otautahi - Positive Directions Trust (PDT) is an established organisation that is based at 118 Union Street, New Brighton. They have a large focus on assisting low income families and Maori and Pasifika communities. Their services include a Whanau Ora worker, kai boxes, and the Korero Mai Rangatahi Hauora for which they are requesting funding towards the 3 staff who work 20 hours per week each as youth support workers, for the most part based in Haeata Community Campus and Hornby High School.  This application is only for project hours outside curriculum time. Activities involve: basketball, Ki-o-Rahi, touch, mau rakau, waiata, Te reo, pakiwaitara (Maori stories and legends) and marae visits. Rangatahi are identified as needing support if they are disengaged at school or are at risk of self-harm. Connecting with appropriate health services is offered.  Community Development Advisors from the three boards relevant to this funding request have met and discussed how to support and monitor the project.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project is new and although Haeata School sits on the boundary of Linwood Ward, PDT has not provided evidence of where the youth they work with actually live. However, asking for address details might not be the priority for their interactions.</li><li>The project aligns with Council's Safety, Youth and Wellbeing strategies</li></ul> Halswell-Hornby-Riccarton staff recommendation: \$2,000.  Burwood-Coastal staff recommendation: \$3,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064258	<b>Organisation Name</b>  Redcliffs Public Library Inc.	<b>Name and Description</b>  <b>1/ Children's Arts &amp; Crafts Activities</b> <b>2/ Volunteers' Appreciation Events</b> <b>3/ Love Your Library Project</b>  Redcliffs Public Library Inc. are seeking funding towards the following projects:  1. Arts and craft materials 2. Volunteer recognition 3. Love Your Library event	<b>Funding History</b>  2021/22 - \$1,000 (Children activity & craft sessions) SCF LCH 2019/20 - \$1,500 (Children Event Program) SCF LCH 2017/18 - \$1,000 (Operational Costs) SCF LCH  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 3,100  <b>Requested Amount</b> \$ 3,050 <b>98% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment - \$700 Volunteer recognition - \$1,600 Administration - \$750	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Redcliffs Public Library towards the costs of equipment, volunteer recognition and running of the Love Your Library event.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 91 Main Road, Redcliffs Legal Status: Incorporated Society Established: 1/01/1914 Staff – Paid: 0 Volunteers: 40 Annual Volunteer Hours: 4250 Participants: 400 Target Groups: Community Development Networks: n/a  <b>Organisation Description/Objectives:</b> To provide an extensive library service for the local community through voluntary services	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Youth and Children's Policies</li><li>Events Strategy</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li></ul> <b>Outcomes that will be achieved through this project</b>  1/ The children learn new skills 2/ The volunteers know how much they are appreciated 3/ To gain new members  1/ The children realise that the library is not just about books 2/ The volunteers get to meet other volunteers 3/ More members equals more book lending  1/ The children meet their friends in a safe & secure environment 2/ Many volunteers live alone so they enjoy a social event 3/ The community see that the library is a warm and welcoming place to visit and chat  <b>How Will Participants Be Better Off?</b>  Through all these activities the participants will gain a sense of belonging to Redcliffs community and in particular Redcliffs Public Library	<b>Staff Assessment</b>  Redcliffs Public Library Incorporate, known locally as Redcliffs Village Library, is a Council owned, and volunteer run community facility which was rebuilt in 2016 after being demolished following the 2011 earthquakes. The library is open from 10am to 4pm every week day, Saturday mornings and more recently it is now also opened Sunday afternoons from 2-4pm. The volunteers at the Library run community engagement throughout the year including holiday programs, arts and craft sessions, book sales and other community events. The library was recently one of the activity station stop-offs for the Adventure on Te Ara Ihutai Estuary Christchurch Coastal Pathway, a signature walk as part of the 2021 Walking Festival.  Each school holidays, Easter, Halloween & Christmas, the Children's Librarian organizes an event for the local tamariki. The school holiday sessions usually involve some form of craft making with Easter and Christmas favouring decorations for these occasions. At Halloween the Librarians provide a safe place for the children to trick & treat and to show off their fancy dress. All these sessions are funded by the library. The group are seeking funding to help with the costs of material for these sessions so that they can continue to provide these for free.  As the Library is run entirely by volunteers, the committee are also requesting funding to acknowledge their support by having a morning tea gathering every few months. This also provides an occasion for the volunteers to network, feel valued and have something for them to thank them for their contribution. Occasionally these are used as an opportunity for training when everyone is together.  Lastly, Redcliffs Public Library are requesting funding for their 'Love Your Library' project which is aimed at bringing the local community in to the library to see what the library has to offer. The funding is to cover the admin costs behind the event as well as having the posters and flyers for the events designed. Further costs will go to advertising this event to the local community.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project will help the library retain their invaluable volunteer base by showing they are valued and help with the financial challenges that most volunteers face.</li><li>The project aims to keep children and youth involved in the community which will improve the health and wellbeing of the community and encourage increased participation.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063982	<b>Organisation Name</b>  Redcliffs Residents Association	<b>Name and Description</b>  <b>Redcliffs Residents Association - operating costs and communication project</b>  Redcliffs Residents Association are seeking funding towards the following projects:  1. Operational costs  2. Communication Project costs	<b>Funding History</b>  2021/22 - \$8950 (Te Awa Kura Barnett Park) Sustainability Fund Round 1 2021/22 - \$500 (Redcliffs Residents Association-admin and support for community projects) SCF LCH 2020/21 - \$215 (Barnett Park Trappers-possum control) Light Bulb LCH  <b>Other Sources of Funding</b> The association receives occasional donations from residents.	<b>Request Budget</b>  <b>Total Cost</b> \$ 3,316  <b>Requested Amount</b> \$ 3,316 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Operating costs and communication project - \$3,316	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Redcliffs Residents Association towards their Operational/Communication Project costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 35B Beachville Road, Redcliffs Legal Status: Incorporated Society Established: 14/06/1913 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 400 Participants: 3,000 Target Groups: Community Development Networks: CINCH, Bridge2Rocks Timebank, Neighbourhood Support, Federation of Ratepayers Associations of New Zealand, Predator Free Port Hills.  <b>Organisation Description/Objectives:</b> To represent the interests of all residents, businesses and property owners in Redcliffs. To advocate for improvements in local amenities and the local environment including the adjacent estuary and Port Hills areas. To promote Redcliffs and support public amenities and community organisations in the Redcliffs area, including predator control and emergency preparedness activities.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Waikura/Linwood-Central-Heathcote Community Board priority</li><li>Community Wellbeing is supported and Improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Hold at least twelve meetings a year, open to all local residents and including an annual general meeting.  Maintain the local information websites and Facebook pages.  Maintain the Community Emergency Hub and ensure a local team is available to run this in the event of a civil defence emergency affecting the area.  Provide administrative support for specific local environmental projects, including Regreening Te Awa Kura/Barnett Park, Predator Free Redcliffs and the annual Mother of All Cleanups.  <b>How Will Participants Be Better Off?</b>  Better information distribution, enhanced local capabilities, environmental improvements, enhanced sustainability and climate change/sea level rise adaptation, community involvement, inclusiveness and vibrancy, stronger local response in event of an emergency, support for local businesses and groups.	<b>Staff Assessment</b>  The Redcliffs Residents' Association (RRA), established in 1913, provides a voice for the local community and undertakes community projects to support the area. RRA is a voluntary organisation with no paid staff.  The organisation holds 12 or more Committee meetings and an Annual General Meeting each year, maintains two websites, one for RRA and one for Drayton Reserve and a Facebook page which helps keep the community informed and enhances social connectedness. RRA directly advocates for key local issues, and encourages local participation in decision-making. RRA coordinates the Redcliffs Response and Resilience Team, which sets up and maintains an emergency hub at 75 Main Road, encourages the community to join the Neighbourhood Support network, holds emergency preparedness training and distributes emergency planning resources to the community.  The RRA provide administrative support to an increasing number of local projects: Te Rae Kura Eco Village Group, Redcliffs Response and Resilience Group, Drayton Reserve Volunteers, Predator Free Redcliffs, Neighbourhood Support and Regreening Te Awa Kura/Barnett Park. This has led to additional volunteering hours as well as the need for more public meetings once COVID-19 restrictions have been removed.  The RRA is seeking funding for their operating costs, including hosting of their two websites, producing electronic and hard copy newsletters, administration costs and maintenance of their emergency hub.  The organisation also seeks funding towards the purchase of a suitable outdoor lockable noticeboard which will be installed through volunteer labour on local property, which the owner has approved. Previously, the RRA had a community board placed at the local supermarket, but after its closure in April 2021, they have not had the ability to promote their organisation and their efforts as they had planned. The introduction of a new community noticeboard will help keep the local community informed of any relevant information.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with the Waikura/Linwood-Central-Heathcote Community Board Priority of Community well-being is supported and improved</li><li>A grant of \$1,000 will have direct impact on the outreach the association can achieve in its local community.</li><li>This project is a low financial risk with high social outcomes.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063940	<b>Organisation Name</b>  Redcliffs Tennis Club	<b>Name and Description</b>  <b>Affordable junior tennis in the Redcliffs community</b>  Redcliffs Tennis Club is seeking funding towards the cost of tennis balls which would subsidise the total costs in providing junior tennis programs to the community	<b>Funding History</b>  2021/22 - \$2,000 (Junior Coaching/Interclub/Senior Social Tennis) SCF 2020/2021 - \$2,000 (Junior Tennis) SCF 2019/20 - \$1,500 (Encouraging Junior Participation) SCF 2017/18 - \$1,500 (Providing affordable tennis) DRF 2015/16 - (Health and safety equipment. Kitchen, lighting, security) - \$2,500 - DRF 2016/17 - (Tennis Balls) \$500 - SGF  <b>Other Sources of Funding</b> Book exchange in clubhouse. Raffles at club champs	<b>Request Budget</b>  <b>Total Cost</b> \$31,885  <b>Requested Amount</b> \$ 2,000 <b>6% percentage requested</b>  <b>Contribution Sought Towards:</b> Tennis Balls - \$2,000	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Redcliffs Tennis Club towards the cost of tennis balls.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 75 Main Road, Redcliffs, Christchurch 8081  Legal Status: Incorporated Society  Established: 1/07/1924  Staff – Paid: 0  Volunteers: 25  Annual Volunteer Hours: 500  Participants: 183  Target Groups: Sports/Recreation  Networks: Canterbury tennis Tennis NZ	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Children and Youth Strategies</li><li>Waikura Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  More kids learning, playing and enjoying tennis in the community  More connection in the community, amongst older people, that are not necessarily working, or working from home, through sport  Facilities available for the whole community to enjoy, on specific sessions every week.  <b>How Will Participants Be Better Off?</b>  Keeping the costs of junior tennis down in the community.  Increases in coaching costs have been kept to a minimum over the last few years.  Offering all families associated with juniors a key to the club, so that they can play with the children.	<b>Staff Assessment</b>  The Redcliffs Tennis Club was established in 1917. The club is based at 75 Main Road, Redcliffs and caters to three different target groups of Midweek, Senior and Junior tennis, with these three groups equating to around 180 members.  The Club is seeking funding to contribute to the cost of purchasing tennis balls to continue to deliver affordable junior tennis in the community. The 720 balls they are looking to purchase is essential in being able to deliver the programmes they currently do so. This responsibility cannot be passed on to families/members as it is the club's responsibility to provide all the necessary equipment and facilities to deliver these programmes. The club wants to continue in keeping coaching costs as low as possible and this is just one way of doing so.  The club currently has 128 junior members participating in their Junior beginner Hot Shots program as well as Friday evening and Saturday morning Canterbury Tennis Interclub competitions.  The Club has a strong family approach, they find it is important to get the whole family involved and they do this by providing families who have junior members involved a key to the club so they can play with their children on top of the programmes that the club offers.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with the Waikura Linwood-Central-Heathcote Community Board Priority of Community well-being is supported and improved</li><li>The Club is well established and has proven history of providing tennis programmes to the local community.</li><li>A grant of \$2,000 will have direct impact on the programme the Club can provide for its members.</li><li>This project is a low financial risk with high social outcomes.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064262	<b>Organisation Name</b>  Roimata Commons Trust	<b>Name and Description</b>  <b>Roimata Food Commons and Toha Kai</b>  Split - LCH 80% / CB 20%  Roimata Commons Trust administers 2 main projects - Roimata Food Commons and Toha Kai. These projects are focused on equity in access to food and uplifting community wellbeing through food, activity and connection. Education is also a big focus for Roimata Commons - providing opportunities for the community to learn through organised workshops, through observation or through participation in working bees. Toha Kai was launched last June and is now sending out 45+ boxes of organic kai to the community every week. Over 80% of customers are in Woolston and Linwood, with the rest being from Aranui, Bromley, Phillipstown, Inner City and the greater New Brighton area. It is changing the habits of the people who are choosing to participate, as well as providing invaluable support for local business. The project has also been able to collect donations from wider Roimata and Toha Kai whanau to donate over 200 boxes of organic kai to whanau in need.  For the year ahead, the aim is to continue on the mahi committed to over the last 5 years, plus wanting to support the community to become more community sufficient. In Spring we would like to launch a project called Māra Kai ki te Kāinga (Food Garden at Home) - which is both an investment in educating and providing resources (raised garden beds, organic compost and seedlings) to low income whanau across our community. Educators and supplies are lined up.	<b>Funding History</b>  2021/22 - \$5,000 (Collaborative Mural project) CC Fund round 2021/22 - \$14,000 (Roimata Food Commons and Toha Kai) SCF LCH 2020/21 - \$1,500 (Matariki Community Event) DRF LCH 2020/21 - \$500 (Roimata/Rekindle) Lightbulb LCH  <b>Other Sources of Funding</b> Rata Foundation - \$30,000 (pending) Namaste Foundation \$,5000 (granted) MSD \$20,000 (granted) Sponsorship for E-trike \$5,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$161,890  <b>Requested Amount</b> \$75,000 <b>46% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages - \$45,000 Equipment - \$25,000 Other - \$5,000	<b>Staff Recommendation</b>  <b>\$14,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$14,000 from its 2022-23 Strengthening Communities Fund to Roimata Commons Trust towards Garden Co-ordinator salary.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: Radley Park, Woolston Legal Status: Charitable Trust Established: 13/10/2017 Staff – Paid: 0 Volunteers: 1 Annual Volunteer Hours: 2000 Participants: 5,000 Target Groups: Health & Wellbeing Networks:  <b>Organisation Description/Objectives:</b> To improve the security and quality of food for the community through education and practice. To build relationships and connections across the community. To improve the wellbeing of the community ecosystem.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Ageing Together Policy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Toha Kai to expand to feeding over 100 whanau every week Roimata Food Commons to increase kai output by 100% Run more public gatherings to increase connection in community  <b>How Will Participants Be Better Off?</b> <ul style="list-style-type: none"><li>Guaranteed fresh organic produce</li><li>Mitigating reliance of processed unhealthy fast food</li><li>Assisting time poor</li><li>Value for money</li><li>Reducing stress</li><li>Local low waste healthy food</li></ul>	<b>Staff Assessment</b>  Roimata Food Commons was established in mid-2017 and relied on many volunteer hours to transform a section of Radley Park into a working model of a food resilience system. The group has a focus on relationship building as well as running a variety of gardening, healthy cooking and sustainability workshops, and also running community events such as a Matariki festival. There are no fences around the garden and it sits alongside a paved riverside walk and cycleway, plus is on route to a restored native bush track, and the local playground. The Common's educational signage and working worm and compost areas are attractions for walkers.  The Co-ordinator takes care of the working bees, equipment, volunteer enquiries and event organising.  The Trust has a second project called Toha Kai which collects unused organic vegetables from marker sellers and packages them into boxes that are delivered to paying customers.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>Value for money of the project which utilises a lot of volunteer time.</li><li>Alignment to Council's Wellbeing, Ageing Together and Safety and Youth Strategies.</li></ul>  Coastal-Burwood staff recommendation is a decline based on the few numbers of Gardens participants from their Wards.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064414	<b>Organisation Name</b>  Shirley Rugby Football Club Incorporated	<b>Name and Description</b>  <b>Funding for 2 sets of Junior/Intermediate Goal Posts to replace current end of life sets</b>  Split - CB 50% / LCH 50%  Shirley Rugby Football Club are requesting a funding for 2 sets of Junior/Intermediate Goal Posts to replace current end of life sets	<b>Funding History</b>  2021/22 - \$1,000 (Funding for equipment-rugby balls) SCF LCH 2021/22 - \$1,000 (Funding for equipment-rugby balls) SCF Coastal-Burwood  <b>Other Sources of Funding</b> AGT Junior Equipment - \$5,204 (confirmed) Kiwi Gaming Senior Jerseys - \$5,300 (confirmed) Lion Foundation Junior Jerseys - \$4,875 (confirmed) NZCT DOR Wages - \$17,000 (confirmed) Pub Charity Physio and Admin Costs - \$19,800 (confirmed) Rata Foundation Operating Costs - \$15,000 Outcome (Pending) Air Rescue Application Clubroom Rental and DOR Wages - \$10,000 (pending)	<b>Request Budget</b>  <b>Total Cost</b> \$186,180  <b>Requested Amount</b> \$ 3,980 <b>2% percentage requested</b>  <b>Contribution Sought Towards:</b> Junior Goal Posts - \$3,980	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Shirley Rugby Football Club Incorporated towards junior goal posts.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 75 New Brighton Road, Shirley  Legal Status: Incorporated Society  Established: 1/01/1917  Staff – Paid:  Volunteers:  Annual Volunteer Hours: 1750  Participants: 500  Target Groups: Sports/Recreation  Networks: Canterbury Rugby Football Union	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Together Strategy</li><li>Children and Youth Policies</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Foster an on-going interest in rugby, by providing several options, including Rippa Rugby (a safe, non-contact, easy-to-play game), Rip Rugby (allows for children who do not want to move into tackle rugby another option), and Rapid Rugby (a simplified game which allows kids to "just play" in a supportive environment)</p> <p>Commitment to growing the junior club and support participation by providing uniforms, equipment, training facilities close to where they live, and family subscription discounts.</p> <p>Flow on effects from children's physical fitness in to health, and mental wellbeing through regular participation in sport; skills they learn as part of a team, ability to focus and achieve in the classroom, and communicate more effectively with family and friends.</p> <p>Mentoring junior players are mentored and supported by the senior players</p> <p>Pulling the community together through participation in sport</p> <p>Mitigating barriers to participation by providing players with uniforms and equipment.</p> <b>How Will Participants Be Better Off?</b> <p>Sport provides many positive benefits including physical and mental wellbeing, learning to be part of a team, and learning the value volunteers offer their club and community. Team sport provides players with a productive and positive way to spend their time; the attitude to strive to achieve in sport often flows through to relationships, and academic and employment pursuits. Sport helps to develop players who are community focused, and the on-going supportive network that a sports club can offer to players, their families and the wider community is incredibly important. SRFC actively encourages participation in rugby; it brings communities together to enjoy the game, improves physical and mental wellbeing, and encourages community spirit. Cost can be a barrier to participation for many of our players; to ensure sport participation is affordable we keep subscriptions low for families of juniors and provide uniforms and equipment to enable full participation</p>	<b>Staff Assessment</b> <p>Shirley Rugby Football Club (SRFC) has been part of Christchurch Rugby since 1917. The club is known as the friendly club; their mission is to provide an enjoyable and successful environment for their members, for all ages and abilities.</p> <p>The Club offers opportunities for new players to come and join in, as well as supporting existing players. The presence of SRFC in the eastern suburbs of Christchurch increases community participation, whether as players, club supporters and volunteers, or side-line supporters. SRFC improves wellbeing by removing barriers to participation in sports. Many players and their families have lower socioeconomic backgrounds, and financial barriers can prevent them (or their children) from participating. The club actively works to mitigate this by providing players with uniforms and equipment. Having a club in their neighbourhood reduces time and transportation costs, as does keeping subscriptions low and offering family subscription discounts for more than one junior player.</p> <p>With funding support the Club replaces end of life equipment such as the junior goal posts; these are put up for the winter season and are available to the whole community to use during that time.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The equipment required is essential for the sport to be played</li><li>The Club want to ensure the sport is affordable for local families so grant funding helps to keep the subscriptions at an affordable rate.</li></ul> Coastal-Burwood Staff Recommendation - \$1,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064494	<b>Organisation Name</b>  Southern Districts Cricket Club Inc.	<b>Name and Description</b>  <b>Community Physical Literacy &amp; Disability sector support</b>  Split - 70% SC / 30% LCH  The Southern Districts Cricket Club is seeking funding assistance towards venue hire for deaf cricket, volunteer training and administration and administration portal training. These aspects will support the delivery of the clubs programmes that have a strong youth and disability focus.	<b>Funding History</b>  2021/22 - \$2,500 DRF LCH (Phys Lit & Disability) 2021/22 - \$3,500 DRF SC (Phys Lit & Disability) 2020/21 \$1,800 SCF LCH (Mass participation) 2019/20 \$4,000 DRF SC (Youth engagement)  <b>Other Sources of Funding</b> Rata - \$10,000 (Yet to be applied for) Other funding - \$18,000 (Including NZCT.)	<b>Request Budget</b>  <b>Total Cost</b> \$153,316  <b>Requested Amount</b> \$ 8,200 <b>5% percentage requested</b>  <b>Contribution Sought Towards:</b> Venue Hire for Deaf Cricket - \$1,200 Volunteer Training and Administration - \$5,000 Administration Portal Training - \$2,000	<b>Staff Recommendation</b>  <b>\$ 3,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to the Southern Districts Cricket Club towards physical literacy and disability sector support.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base:  Legal Status: Incorporated Society  Established: 17/01/1986  Staff – Paid: 1  Volunteers: 9  Annual Volunteer Hours: 1410  Participants: 1,600  Target Groups: Sports/Recreation  Networks: We are affiliated members of  National Association - New Zealand Cricket  Major Association - Canterbury Cricket  Districts Associations - Christchurch Junior Cricket & Christchurch Metro Cricket.  <b>Organisation Description/Objectives:</b> Southern Districts Cricket Club's primary purpose is to provide a healthy, safe, affordable and friendly environment to provide the whanau in Beckenham, Waltham and surrounding communities with the foundation for lifelong participation, enjoyment, and success in Sport.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Children and Youth Strategies</li><li>Multi-Cultural Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Participants will learn new skills and have the confidence to participate in new sports and activities.  All volunteers will acquire coaching & child protection qualifications.  The Deaf and Blind community will have the opportunity to represent their province, and enjoy the game they love.  Barriers to participation in sport and leisure will be lessened for the community.  <b>How Will Participants Be Better Off?</b>  Getting the required amount of physical activity contributes to the overall wellbeing of the whanau in our community, including better mental and physical health, reduced stress and anxiety, and improved sleep, cognitive functioning, and educational achievement.  The club promotes community leadership, with the Youth development program, they train younger players to umpire or coach the even younger players, as well as getting parents, grandparents, and other community members involved with coaching, managing, and running programs. This volunteering can lead to employment opportunities, and higher education. Volunteering in the community can also help to meet new people, growing connectedness, and a sense of value.  .	<b>Staff Assessment</b>  Southern Districts Cricket Club (SDCC) is an Incorporated Society and an amalgamation of Beckenham Cricket and Waltham Cricket. SDCC is based on Beckenham Park and shares its club rooms with Cashmere Technical Football. The purpose of the Club is to provide a healthy, safe, affordable, and friendly environment for those who enjoy playing the game of cricket.  SDCC has a focus on removing barriers for participation in the community including affordability and accessibility. Yearly subscriptions are kept low, allowing sibling discounts as well as low team subscriptions for social adult teams.  SDCC have a strong drive on Physical Literacy, which focuses on creating and supporting a lifelong passion for physical activity, not just cricket. Within the youth space, play and varied programmes are used to promote participation and fundamental skill development. Alongside this the club promotes youth leadership and development, with the goal to train the older players to be able to coach and train the younger teams.  SDCC are also involved with blind cricket hosting several camps and games as well as deaf cricket in which they also host games, and will look to support New Zealand Deaf crickets Tri Series event in November.  The club has an active volunteer base and ensure that have all skills necessary to create good participation for the players. Further to this the have strong Community connections within schools and other organisations.  SDCC is seeking funding assistance towards venue hire to support deaf cricket, volunteer upskilling and club administration. The support of these aspect will help the club deliver their youth and disability programmes.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The clubs mahi aligns with the Strengthening Communities Strategy and Physical Recreation &amp; Sport. In particular, increasing volunteer opportunities and increasing access to recreation.</li><li>The club is responding to user needs to upgrade the hall</li><li>It supports a grassroots organisation to is active within its community and provide affordable recreation opportunities.</li></ul> Waihoru Spreydon-Cashmere Staff Recommendation - \$2,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064435	<b>Organisation Name</b>  St Albans Residents Association (SARA) Inc.	<b>Name and Description</b>  <b>St Albans Residents Association (SARA) Inc )</b> Split - PI 60% / LCH 40%  Sound System and Activator wages. Activator and volunteers work to:  - develop local activities for residents, including children and older residents.  - educate residents about matters potentially affecting them, their environment, their welfare, through the publication and circulation of information.  - promote the health and wellbeing of St Albans residents.  - provide space and resources to local residents to meet and connect.	<b>Funding History</b>  2021/22-\$4,000 (Kohinga St Albans Community Centre) SCF LCH 2021/22-\$2,000 (Kohinga St Albans Community Centre) SCF Fen-Wai-Harewood 2021/22-\$12,500 (Te Kohinga St Albans Community Centre) SCF Papanui-Innes 2020/21-\$1,000 (Interim Support for a Centre Manager) DRF LCH 2020/21-\$3,000 (Interim Support for a Centre Manager) DRF Papanui-Innes  <b>Other Sources of Funding</b> MSD Food Resilience Fund for Kohinga Mara project development - project funding granted. Rata Funding - St Albans News - funds on hand. Lotteries Heritage and Environment Fund for St Albans Waterways Project - pending. COGS - Contribution to Activator Salary - to be lodged imminently. Funding application - to be lodged for contribution to Audio and Projection System.	<b>Request Budget</b>  <b>Total Cost</b> \$162,656  <b>Requested Amount</b> \$60,600 <b>37% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries - \$35,000 Administration - \$10,600 Centre expenses - \$5,000 Equipment - \$10,000	<b>Staff Recommendation</b>  <b>\$ 7,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to the St Albans Residents Association towards new sound system and Activator wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 1049 Colombo Street, St Albans  Legal Status: Charitable Trust  Established: 18/06/1996  Staff – Paid: 1  Volunteers: 45  Annual Volunteer Hours: 3050  Participants: 25,000  Target Groups: Community Development  Networks: FINZ, Exult, Canterbury Community Gardens Association, Volunteering Canterbury,	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>• Strengthening Communities Strategy</li><li>• Ageing Together Policy</li><li>• Recreation and Sport Strategy</li><li>• Social Wellbeing Policy</li><li>• Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>• Support, develop and promote capacity</li><li>• Community participation and awareness</li><li>• Increase community engagement</li><li>• Enhance community and neighbourhood safety</li><li>• Provide community based programmes</li><li>• Reduce or overcome barriers</li><li>• Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> <p>The St Albans Community Centre will be available for hire seven days a week between 6.00am and 10.00pm and open to the public five days a week.</p> <p>There will be 11 issues of StAN per year.</p> <p>At least six community events will be held. Numbers of and feedback from attendees will be recorded.</p> <p>The number of volunteers involved in the projects SARA is focusing on currently will grow throughout the year. This includes but is not exclusive to Sustainable St Albans, Kohinga Mara, St Albans Waterways and Warrington Village Beautification.</p> <b>How Will Participants Be Better Off?</b> <p>Residents will benefit by:</p> <ul style="list-style-type: none"><li>• the development of local activities for residents, including children and older residents,</li><li>• provision of information and education about matters potentially affecting them, their environment, their welfare.</li><li>• the provision of opportunities and platforms to identify, discuss and incorporate community focused outcomes in city planning.</li><li>• the promotion of the health and wellbeing of St Albans residents.</li><li>• the provision of space and resources to local residents to meet and connect.</li><li>• enable local residents to create, explore possibilities and develop ideas through a facilitated community led development approach.</li></ul>	<b>Staff Assessment</b> <p>The St Alban's Residents association (SARA) runs community events, a newsletter, rental of the Community Centre, and education and information activities for the local community. The Community Centre is open for rental from 6am to 10pm, seven days a week.</p> <p>SARA want to add a sound and projector system to the hall, including a link into the Hearing Assistant System.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>• Alignment with a number of Council strategies</li><li>• Reach of the project due to Activator role and the 7 days per week availability of the Centre for bookings.</li></ul> Waipapa Papanui-Innes recommendation: \$10,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064174	<b>Organisation Name</b>  Sumner Rugby Football Club Inc.	<b>Name and Description</b>  <b>Admin Officer (contracted)</b>  Sumner Rugby Football Club is seeking funding towards the salaries/wages of their Admin Officer.	<b>Funding History</b>  2021/22 - \$2,000 (Communications officer) SCF LCH 2019/20 - \$4,000 (Sumner Beach Rugby) DRF LCH 2015/16 - \$2,500 (Strictly Sumner) DRF Hagley-Ferrymead  <b>Other Sources of Funding</b> Subs - \$3,300	<b>Request Budget</b>  <b>Total Cost</b> \$ 8,300  <b>Requested Amount</b> \$ 5,000 <b>60% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries & Wages - \$5,000	<b>Staff Recommendation</b>  <b>\$ 1,500</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$1,500 from its 2022-23 Strengthening Communities Fund to Sumner Rugby Football Club Inc. towards their salaries and wages for the Admin Officer Role.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 10 St Leonards Square, Sumner  Legal Status: Incorporated Society  Established: 1/03/1878  Staff – Paid: 1  Volunteers: 30  Annual Volunteer Hours: 4100  Participants: 450  Target Groups: Sports/Recreation  Networks: Canterbury Rugby Football Union	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Children and Youth Policies</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li></ul> <b>Outcomes that will be achieved through this project</b>  Communication with members in Facebook and website maintained and updates  Committee feel they are supported and backed up by the club with such a resource culminating in retention and recruitment of committee and team managers being easier  Provide the administration of funding streams especially sponsorship and subs and ensure communications and records are kept are maintained and documented  The clubrooms are managed in an efficient and effective manner with users and club members so that all who need to know do know what is going on.  <b>How Will Participants Be Better Off?</b> <ul style="list-style-type: none"><li>Better admin and management for the club with a paid administrator person especially communications</li><li>Support for coaches and volunteers who can devote more time to the game and organisation</li><li>Club able to better manage clubrooms for community and private hires.</li></ul>	<b>Staff Assessment</b>  Sumner Rugby Football Club is one of the oldest in Christchurch. The Club's flagship team, Sumner Wave, compete in the Premier Division of the prestigious Metro Competition and the Club are proud to have a host of representative players who have gone on to play professional rugby and represent New Zealand.  Underneath the Sumner Wave sits a host of other teams. They provide playing opportunities for every level and age of player and commitment, offering not only top level, but also masters and juniors rugby.  The Club's junior section is one of the largest in Christchurch with over 260 members across 16 girls and boys teams. The Club continue to strengthen their relationship with local schools in the area by delivering junior coaching sessions which teach students safe and proper techniques to help them feel confident in playing rugby.  The sessions culminate in a beach rugby tournament, held in term 4, where all participant schools are invited to compete, giving students chance to test the skills they have learned, play against and connect with other students from different schools and experience competing at rugby in a fun safe and exciting alternative to the mainstream version of the sport potentially encouraging more students to get involved with the sport.  Sumner Rugby Club are seeking funding to cover the salary for an Admin Officer for 8 hours a week, 30 weeks per year. This is during the busy season for Rugby, starting from around April to December. The Admin Officer will be responsible in maintaining the following:  - The club's social media and webpage with current and relevant information, which involve producing articles on the club's behalf and maintaining the photo and film library.  - a database which include all players, supporters, sponsor's, club officials and social club members and to update vital records including sponsorship and subscriptions and to then be sharing articles which promote their sponsors and their businesses to their members.  - Updating and communicating policy changes and additions to the club members.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy</li><li>The project aligns strongly with the Waikura/Linwood-Central-Heathcote Community Board Priority of Community well-being is supported and improved</li><li>The Club is well established and has proven history of providing rugby programmes to the local community.</li><li>A grant of \$1,500 will have direct impact on the programme the Club can provide for its members.</li><li>This project is a low financial risk with high social outcomes.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064092	<b>Organisation Name</b>  Sydenham Junior Cricket Club	<b>Name and Description</b>  <b>Salaries &amp; Wages to support inclusivity</b> Split - 25%LCH / 50%SC / 25% HHR  Sydenham Junior Cricket Club is seeking funds towards salaries and wages that support the delivery of their programmes. The roles contribute towards girls' teams and events and inclusive cricket environments for vulnerable children.	<b>Funding History</b>  2021/22 - \$1500 (Participation for Minority) DRF LCH 2021/22 - \$1000 (Participation for Minority) DRF HHR 2021/22 - \$2500 (Participation for Minority) DRF SC  <b>Other Sources of Funding</b> None	<b>Request Budget</b>  <b>Total Cost</b> \$74,920  <b>Requested Amount</b> \$20,000 <b>27% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries and wages for Coaching Director and General Manager. - \$20,000	<b>Staff Recommendation</b>  <b>\$ 750</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$750 from its 2022-23 Strengthening Communities Fund to Sydenham Junior Cricket Club for the salaries/wages of the Coaching Director and General Manager.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 240 Brougham Street, Sydenham  Legal Status: Incorporated Society  Established: 7/08/2000  Staff – Paid: 2  Volunteers: 4  Annual Volunteer Hours: 1500  Participants: 1,800  Target Groups: Children/Youth  Networks: New Zealand Cricket; Canterbury Cricket; Metro Cricket; Christchurch Junior Cricket Association  <b>Organisation Description/Objectives:</b> Provide a community service offering cricket programmes, for all ages and stages of development for boys and girls. Use cricket as a vehicle to assist families with socialisation and a sense of belonging in the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"> <li>Physical Recreation and Sport Strategy</li> <li>Strengthening Communities Together Strategy</li> <li>Children and Youth Strategies</li> <li>Multi-Cultural Strategy</li> </ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"> <li>Support, develop and promote capacity</li> <li>Community participation and awareness</li> <li>Provide community based programmes</li> <li>Reduce or overcome barriers</li> </ul> <b>Outcomes that will be achieved through this project</b>  Ethnic Community - Inclusiveness/sense of belonging. Oranga Tamariki - Vulnerable children in our community. Girls - Increase the number of girls playing cricket, separate trainings and events. Increase the number of children participating in cricket.  <b>How Will Participants Be Better Off?</b>  Creating inclusiveness for the community. Physical activity for children, providing socialisation and normalisation for many children. Providing an experience. More girls of ethnic origin being able to play cricket in a safe and non-judgemental environment.	<b>Staff Assessment</b>  Sydenham Junior Cricket Club was established in 2000. The club is based at Sydenham Park Complex and has 37 teams which equate to around 380 members ranging from four years old to fifteen years old.  The Club is seeking funding to contribute to wages for their administration and coaching staff to continue the work in the community and in particular to targeted populations.  The director of coaching works approximately 30 hours per week on average across the year. This person is responsible for all coach and player development. Each team has an individual coach assigned to them for the entire season. This creates continuity for the children as well as quality coaches, as each of the coaches must be accredited along with a first-aid certificate and Police vetting.  The General Manager does approximately 25 hours per week on average across the year and is vital for the club's day to day operations. This person is responsible for the management of staff, health, and safety, fundraising, sponsorship, general administration, communications, promotion as well as gear, grounds, and facilities.  The coaching director and General Manager roles drives the programmes that the club run. In particular the club has a focus on increasing female participation, through hosting girls' only events and trainings. The club also works alongside social agencies to provide participation opportunities for vulnerable children. The club has a strong focus on inclusiveness and diversity, and aims to continue to remove barriers to participation.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"> <li>The club's mahi aligns with the Strengthening Communities Strategy and Physical Recreation and Sport.</li> <li>Funding is consistent with the evidence provided for the delivery outcomes</li> <li>The club has asked for a significant contribution through SCF but has not indicated other funding sources. Staff recognise other funding sources would also be appropriate to cover the cost of wages and salaries.</li> </ul> Waihoru Spreydon-Cashmere Staff Recommendation - \$1,500  Waipuna Halswell-Hornby-Riccarton Staff Recommendation - \$750
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064209	<b>Organisation Name</b>  The Linfield Cultural Recreational Sports Club Inc.	<b>Name and Description</b>  <b>Kids in Sport</b> Split - LCH 53% / PI 47%  "Kids in Sport" is an initiative that we have been offering in schools since 2021 for the delivery of fundamental sports skills to primary school children before school and during lunch times.	<b>Funding History</b>  2021/22 - \$1,000 (Kids in Sports, Split with PI) SCF LCH 2021/22 - \$4,000 (Kids in Sports, Split with LCH) SCF PI 2021/22 - \$1,000 (KiwiSport Program) SCF FWH  <b>Other Sources of Funding</b> No other funding has been requested at this stage for our Term 4 funding	<b>Request Budget</b>  <b>Total Cost</b> \$11,170  <b>Requested Amount</b> \$ 7,220 <b>65% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages-\$7,220	<b>Staff Recommendation</b>  <b>\$ 1,000</b>  That the Waikura Linwood-Central-Heathcote Community Board approve a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Linfield Cultural Recreational Sports Club Incorporated towards costs associated with running the Kids in Sport programme before school and at lunch times.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 56 Kearneys Road, Linwood Legal Status: Incorporated Society Established: 24/04/1983 Staff – Paid: 7 Volunteers: 6 Annual Volunteer Hours: 180 Participants: 1,200 Target Groups: Sports/Recreation Networks: We are associated with Sport Canterbury to implement the KiwiSport programme.  <b>Organisation Description/Objectives:</b> To provide the opportunity for children and youth, particularly on the east side of Christchurch, to participate in sport at a low level of cost, and for them to feel they are able to participate in a safe and family-friendly environment.  Linfield is also a hub for Linwood Rugby Club, Linwood Squash Club, Richmond Keas Softball Club and Coastal Spirit Football Club. By sharing facilities it makes it affordable for everyone	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Together Strategy</li><li>Youth Strategy</li><li>Children's Strategy</li><li>Council Community Outcomes: Resilient Communities</li><li>Waikura/Linwood-Central-Heathcote Community Board Priority: Community well-being is supported and improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  Increase participants' confidence with sporting skills, teamwork and leadership. This is measured by feedback from teachers and children as well as the ongoing participation by the students because they are enjoying it.  Increase participation in organised school and inter-school sports events with an increase also in skills and fitness.  <b>How Will Participants Be Better Off?</b>  The participants increase their sporting skills, teamwork and leadership skills. Along with their confidence to participate in sport in an environment outside of the school. The program also offers the children a chance to play alongside other age groups and genders which helps develop their social skills. Increasing the children's social and physical wellbeing also has a positive impact on their mental wellbeing.	<b>Staff Assessment</b>  The Linfield Cultural Recreational Sports Club (Club) based at Kearney's Road serves as an administration base for individual sports and community groups. The Club specialise in providing administrative duties and financial management and planning for sport and community clubs. They currently service around 1,500 members and four Clubs; this includes Coastal Spirit Football Club, Richmond Keas Softball, Linwood Rugby and Linwood Squash Clubs.  The Kids in Sport programme is for children before and during school lunch times. The programme focuses on game-based sports, including touch, netball, cricket, softball and other ball games and teaches the children primary sporting, leadership and teamwork skills.  Linfield Club has provided this programme to Linwood-Central-Heathcote schools over the last four years. This year, they will deliver to four schools; two are in the Waikura Linwood-Central-Heathcote Community Board area. The schools taking part in the programme include Bromley School and Whitau School (formerly Linwood North Primary School). This project seeks funding support for those sessions that are before school and at lunch times for term four in 2022. Bromley School and Whitau School willing be receiving weekly sessions.  Activities are game based and include a range of sports and recreation activities and instruction beyond the delivery of sports within the school PE curriculum. The programme targets inactive children allowing them to experience a variety of sports, increase their physical literacy, and develop teamwork and leadership skills. The programmes aim to give children the confidence, motivation and skills to become engaged in sports outside the school environment. Encouraging children to be involved at the school level can lead to ongoing involvement in organised sport throughout their lives and contributes significantly to community cohesion and wellbeing.  Linfield is currently in the process of reviewing the programme for 2023. This review has come about due to staff changes, club priorities, and school feedback.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns strongly with the Strengthening Communities Together Strategy.</li><li>The grant will directly impact the provision of service</li><li>The organisation is fiscally responsible with a proven track record of delivery, ensuring they meet their outcomes within budget.</li></ul> Waipapa Papanui-Innes staff recommendation - \$1,000
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063959	<b>Organisation Name</b>  The Richmond Keas Softball Club Inc.	<b>Name and Description</b>  <b>Funding for softball equipment to help facilitate participation in the sport</b>  Split - 60% LCH / 40% CB  The Club is requesting support to purchase balls, bats, protective equipment and game day resources for the upcoming playing season - October 2022 to March 2023.	<b>Funding History</b>  2021-22 - \$1,300 (Equipment to facilitate softball participation) SCF LCH 2021-22 - \$1,000 (Equipment to facilitate softball participation) SCF CB 2020-21 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2020-21 - \$1,000 (Equipment to facilitate softball participation) SCF CB 2019-20 - \$2,000 (Equipment to facilitate softball participation) SCF LCH 2019-20 \$1,500 (Equipment to facilitate softball participation) SCF CB 2018-19 - \$1,500 (Equipment to facilitate softball participation) SCF LCH 2018-19 - \$1,500 (Equipment to facilitate softball participation) SCF C-B  <b>Other Sources of Funding</b> They have received \$6000 from Rata for operating expenses and will apply to NZCT for funding for uniforms	<b>Request Budget</b>  <b>Total Cost</b> \$63,004  <b>Requested Amount</b> \$ 7,154 <b>11% percentage requested</b>  <b>Contribution Sought Towards:</b> Equipment - \$7,154	<b>Staff Recommendation</b>  <b>\$ 1,250</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$1,250 from its 2022-23 Strengthening Communities Fund to the Richmond Keas Softball Club Incorporated towards sports equipment for children and youth to facilitate softball participation.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 56 Kearneys Road, Linwood Legal Status: Incorporated Society Established: 12/11/2007 Staff – Paid: 0 Volunteers: 60 Annual Volunteer Hours: 3000 Participants: 400 Target Groups: Sports/Recreation Networks: Affiliated to Softball Canterbury  <b>Organisation Description/Objectives:</b> Richmond Keas Softball are a long standing, family focused softball club based at Linfield Park, providing opportunities for people, particularly children and youth, to participate in social or competitive softball. The club has senior and junior players involved in sport and physical activity, covering all age groups and abilities from junior T ball through to senior competitive and social teams.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Physical Recreation and Sport Strategy</li><li>Strengthening Communities Strategy</li><li>Youth and Children Policies</li><li>Recreation and Sports Policy</li><li>Waikura/Linwood-Central-Heathcote Community Board priority 'Community Wellbeing is supported and Improved</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>The club are committed to assisting our local community to live active, healthy lifestyles through participation in sport. They encourage and support people to participate in softball and enjoy the social, mental and physical benefits that come from participation.</p> <p>They remain committed to ensuring local children have the opportunity to play softball; we have a strong focus on building our junior section. The juniors play in age group teams - Mixed Tee Ball for Under 7 and Under 9, Little League for Under 11 and Under 13, Junior League for Under 15 and Under 18, and Rookie League for Under 23.</p> <p>They support the development of softball in Canterbury and New Zealand and do as much as we can to retain current members and encourage others to take up the sport. They actively promote RKS Club and softball to the local schools in their area.</p> <p>They will continue to be based in Linwood and work collaboratively with Linfield Sport and associated clubs based at Linfield Park.</p> <b>How Will Participants Be Better Off?</b> <p>The club encourage and support as many people as possible into softball as participation can improve their physical, mental, and social wellbeing; this is beneficial to the wider community. They believe children should be given the opportunity to participate in some form of sport, if possible. The junior players learn valuable life lessons and skills through their participation, including commitment, communication, teamwork, reliability, and goal setting.</p> <p>The social skills our players gain help to enhance relationships with their peers, family members, teachers, employers, and other authority figures. Keeping young people physically active and healthy gives them the opportunity to strive towards a goal, growing in confidence and self-esteem. They are doing thei bit to ensure this happens by keeping subscriptions low for children and families, and providing equipment, uniforms and facilities.</p>	<b>Staff Assessment</b> <p>Richmond Keas Softball Inc. is a well-established, family focused softball club based at Linfield Park providing social and competitive softball opportunities to its members. The Club has approximately 160 senior and 250 junior players involved in sport and physical activity with teams in all age groups and abilities from Junior T Ball through to senior teams. Children and youth play in age group teams - Under 9 and Under 7 (single gender and mixed T Ball), under 11 and under 13 (Little League), under 15, under 18 (Junior League) and under 23 (Rookie League). Seniors playing in the Open Grade Softball Men's, Women's &amp; Mixed divisions.</p> <p>The club provides opportunities for people, particularly children and youth from low income backgrounds, to participate in social or competitive softball. Club team numbers are increasing, having increased from 16 to 24 teams. The club actively supports participation with low membership fees, to provide equipment that enables junior/youth teams to participate in softball.</p> <p>The club are seeking funding for balls, bats, protective equipment and game day resources to facilitate games during the 2022/2023 playing season, which runs from October 2022 until March 2023. Playing equipment is essential to be involved and safety gear is vitally important to keep players safe while playing. The increase in player numbers, general wear and tear and sizing issues as children and youth grow, means that each year the club need a range of equipment and uniforms to meet the need of their players and facilitate participation.</p> <p>By facilitating the participation, the club look to encourage the holistic development of the person, catering to their physical, mental and social wellbeing, benefitting the wider community.</p> <p>The club have received \$6,000 from the Rata Foundation for operating expenses and will look to apply to the NZCT for funding for uniforms.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The equipment required is essential for the sport to be played.</li><li>The Club want to ensure the sport is affordable for local families so grant funding helps to keep the subscriptions at an affordable rate.</li></ul> <p>Waitai Coastal-Burwood staff recommendation: \$1,000</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064113	<b>Organisation Name</b>  The Salvation Army New Zealand Trust	<b>Name and Description</b>  <b>The Salvation Army Christchurch East Financial Mentoring</b>  Financial Mentoring sessions run by a trained Financial Mentor (FM), to individuals and families in the local community, many being on low incomes struggling with managing their household finances and with a high level of debt. The FM supports clients to navigate out of their current financial difficulty, liaise with creditors and develop an affordable repayment plan.  Communicating with MSD to ensure the correct income entitlement is in place. Equipping people to avoid high interest debt, learn new budgeting skills, and set financial goals to build financial capability for themselves. Referrals come from Money-talks (the national budgeting helpline), MSD, Emergency housing, Oasis Gambling support and those who make contact directly. Financial Mentoring is a key part of the wrap around services provided by The Salvation Army in Christchurch East. The aim is to increase the resilience of whanau in the community.	<b>Funding History</b>  2021/22 - \$2,000 (The Salvation Army Christchurch East Financial Mentoring) SCF LCH 2021/22 - \$10,500 (The Salvation Army Hornby Financial Mentoring Service) SCF HHR 2020/21 - \$5,000 (The Salvation Army Christchurch East Financial Mentoring) DRF LCH  <b>Other Sources of Funding</b> Funds on hand - \$30,000	<b>Request Budget</b>  <b>Total Cost</b> \$37,400  <b>Requested Amount</b> \$ 7,400 <b>20% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries & Wages	<b>Staff Recommendation</b>  <b>\$ 2,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to The Salvation Army New Zealand Trust towards The Salvation Army Christchurch East Financial Mentoring for wages.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 2 Avenger Crescent, Wigram Legal Status: Charitable Trust Established: 1/04/1884 Staff – Paid: 3000 Volunteers: 2000 Annual Volunteer Hours: 2000 Participants: 180 Target Groups: Social Services  Networks: Ministry of Health; Oranga Tamariki; Department of Corrections; Ministry of Youth Development; Ministry of Social Development; Ministry of Housing Urban and Development; District Health Boards	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  Clients obtain a budgeting (financial mentoring) appointment within a week of enquiry, except in unforeseen circumstances.  Financial mentoring appointments are run by a trained staff member and will include services such as debt alleviation/consolidation, financial plans, assistance with financial communications and if asked to help Kiwisaver withdrawal.  Clients gain practical knowledge life skills that can be used thereafter to build financial capability independently for their future.  Clients learn to gain control of their financial situation and move towards improved financial health.	<b>Staff Assessment</b>  The Salvation Army provides services to more than 120,000 New Zealand families and individuals in desperate need each year. The organisation offers a multi-disciplinary approach, working to address clients' emergency needs as well as underlying issues.  This funding will provide support for Financial Mentoring sessions run by a trained Financial Mentor (FM), to individuals and families in the local community, many being on low incomes struggling with managing their household finances and with a high level of debt.  The FM will support clients to navigate out of their current financial difficulty, liaise with creditors and develop an affordable repayment plan. Communicating with MSD to ensure the correct income entitlement is in place, may be necessary.  The FM is skilled to equip people to overcome the burden of high interest debt, learn new budgeting skills, and set financial goals and plans which will help them to build financial capability for themselves. Such positive change can then lead to a break in the cycle of poverty in families. Referrals come from Money-talks (the national budgeting helpline), MSD, Emergency housing, Oasis Gambling support and those who make contact directly.  Financial Mentoring is a key part of the wrap around services provided by The Salvation Army in Christchurch East. The aim is to increase the resilience of whanau in the community in all areas of their lives - through food security, financial capability, social work support, parenting support and wise counsel.
<b>Organisation Description/Objectives:</b>  Since 1883, The Salvation Army has fought poverty and social and spiritual distress in New Zealand.	<b>How Will Participants Be Better Off?</b>  Increasing levels of self-respect and capacity for self-determination. Participants will be able to manage their finances independently and not rely on high interest loans, pawn shops or food banks to provide for themselves and their whanau. As clients gain new skills and tools to manage their finances, this brings a huge release from mental and emotional stress and the resultant pressure placed on other members of the family, especially children. By the end of their sessions with the FM they will be able to set financial goals with the skills and practical plans to achieve them. Reducing the burden of debt and gaining financial independence can be life changing and enables social inclusion.	<b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The project aligns very strongly with the Strengthening Communities Strategy and the Community Board Plan 2020-2022, in particular the Strategy priority of "enabling active and connected communities to own their own future."</li><li>Funding the staff salaries will demonstrate the council's ongoing commitment to providing accessibility and support to an organisation which positively contributes to some of the communities most vulnerable.</li><li>The locally provided service is well utilised and has had an increase in demand with the effects of COVID 19 and the rising cost of living.</li><li>It is a low risk, wide reaching investment, providing good value for money.</li></ul>

2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064306	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Thriving Madly	<p><b>Kotahitanga, working together to achieve common goals.</b></p> <p>The contributors at Thriving Madly are building a mutual community with solid foundations. Using Te Whare Tapa Wha to strengthen the cornerstones of their Whare.</p> <p>The first cornerstone is Whakawhanaungatanga, building relationships and connections within whanau and the wider community, by seeking funding for:</p> <ul style="list-style-type: none"> <li>20 people to attend Tuahiwi Education Getting to Know Us Workshop</li> <li>Run 4x2 hour, Ko wai au (who am I) Pepeha workshops with up 50 people in total attending.</li> </ul> <p>Taha hinengaro (mental health) is the second cornerstone to be strengthened, through the following:</p> <ul style="list-style-type: none"> <li>Peer Advocacy Training: Two, 1 day courses which can be held in person or over zoom in 2 hour sessions. This course enables participants to learn how to advocate for peers in a mutual way that maintains respect and understanding of other peoples world view.</li> <li>WINZ Advocacy and Understanding Legislation: Develop and run two, one day workshops on understanding the Social Security Act 2018, WINZ benefit entitlements and Online support.</li> <li>Taha wairua ( Spiritual Wellbeing)</li> <li>Peer Zone Workshops: Facilitate six workshops that Contributors have decided are important for our Whanau, also offering them to the wider community.</li> <li>A one year Franchise License for Peer Zone and the administration and coordination costs.</li> <li>Taha tinana (Physical Wellbeing) is the administration costs for Thriving Madly to operate.</li> </ul> <p>Continue to strengthen relations with local iwi to ensure the work honours the Treaty.</p>	<p>2021/22 - \$2,179 Creative Communities                      2021/22 - \$4,000 SCF (Overheads)                      2020/21 - \$2,297 Creative Communities                      2019/20 - \$2,326 Creative Communities</p> <p><b>Other Sources of Funding</b>                      Nil</p>	<p><b>Total Cost</b>                      \$14,141</p> <p><b>Requested Amount</b>                      \$12,881</p> <p><b>91% percentage requested</b></p> <p><b>Contribution Sought Towards:</b>                      Administration - \$1,600                      Rent/Venue Hire - \$2,772                      Hui - \$2,484                      Training - \$5,505                      Volunteer recognition - \$520</p>	<p><b>\$ 3,000</b></p> <p>That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Thriving Madly towards rent, meeting and training costs.</p>	2

<p><b>Organisation Details:</b></p> <p>Service Base: 39 Nursery Road, Phillipstown</p> <p>Legal Status: Charitable Trust</p> <p>Established: 6/06/2019</p> <p>Staff – Paid:</p> <p>Volunteers:</p> <p>Annual Volunteer Hours: 2147</p> <p>Participants: 170</p> <p>Target Groups: Community Development</p> <p>Networks: Intentional Peer Support</p> <p>SEWN</p> <p><b>Organisation Description/Objectives:</b></p> <p>TM's purpose is to journey as and alongside Mad, Divergent and Neurodivergent people, families and communities to improve their status as citizens of Aotearoa New Zealand. The focus of the group is community transformation through connection.</p> <p>TM provides participants the opportunity to share unique worldviews, wisdom, skills and creativity, to provide opportunities for the community to understand us and our experiences better.</p>	<p><b>Alignment with Council Strategies and Policies</b></p> <ul style="list-style-type: none"> <li>Strengthening Communities Strategy</li> <li>Recreation and Sport Strategy</li> <li>Social Wellbeing Policy</li> <li>Safer Christchurch Strategy</li> </ul> <p><b>Alignment with Council Funding Outcomes</b></p> <ul style="list-style-type: none"> <li>Support, develop and promote capacity</li> <li>Community participation and awareness</li> <li>Enhance community and neighbourhood safety</li> <li>Provide community based programmes</li> <li>Reduce or overcome barriers</li> <li>Foster collaborative responses</li> </ul> <p><b>Outcomes that will be achieved through this project</b></p> <p>20 people will attend the Tuahiwi Education Getting to know us workshop and on-going relationships with iwi.</p> <p>up to 18 contributors will be able to mutually work alongside people who need advocacy support</p> <p>Up to 18 Contributors will be able to navigate WINZ social policy rights, entitlements and responsibilities of people receiving income from WINZ</p> <p>40 Contributors will know their Pepeha or Mihi</p> <p><b>How Will Participants Be Better Off?</b></p> <p>Contributors of TM have recognised that learning how to be effective self advocates and understanding other people's world view, increases their self-worth, ability to connect with others, and to have hope, which enables them to participate in society.</p> <p>TM's way of honouring these concepts is to apply for funding for training so that Contributors can share their new learning with others in the wider Christchurch in a mutual manner that does not require the use of services. Reducing self stigma, being comfortable with who we are and being able to give and receive in a mutual manner takes time. Therefore TM wants to have Kotahitanga as 9-12 month project so that working together becomes a way of living and is sustainable.</p>	<p><b>Staff Assessment</b></p> <p>Thriving Madly (TM) focusses on the creativity and unique perspectives of people with neurodivergence. TM runs community events with the purpose of providing connection in order to reduce isolation for people with neurodivergence or mental distress. Celebrating difference, community connection and community participation are key aims of the organisation. As well as advocacy and educating the wider community.</p> <p>The rent costs requested are for a small office in the Phillipstown Community Hub.</p> <p>TM provides peer support to people who are experiencing metal health challenges, by people who have had challenges themselves. The support people attend training called Intentional Peer Support (IPS) and TM also hosts local training workshops for anyone wanting to learn these skills to use in their personal lives and out in the community.</p> <p>Thriving madly also runs life skills workshops such as how to confidently use public transport, how to manage interviews when applying for jobs, self-advocacy and maintaining relationships. And they have a young adult committee, which feeds through ideas and supports their activities.</p> <p>The group have stated that their clients/service users mainly come for LCH wards.</p> <p><b>Recommendation rationale:</b></p> <ul style="list-style-type: none"> <li>Alignment with a number of Council strategies</li> <li>Value for money as the group co-ordinates training opportunities for other Central Christchurch organisations.</li> </ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064264	<b>Organisation Name</b> Woolston Playcentre	<b>Name and Description</b> <b>Heating Costs and Play Consumables</b> Woolston Playcentre is applying to cover the cost of electricity for heating and consumables required for active play based learning for their tamariki. The centre is required by the Ministry of Education to heat the building to 18 degrees at ground level and with our older style black ceiling heaters, the cost of this is high. In winter, the heaters need to be turned almost 2 hours before session starts at 9am in order for the room to be warm enough.  The centre also needs more consumables to use for play based learning. This includes items from the local supermarket to be used for playdough, slime making, bubbles and other sensory activities which extend the children's learning about the physical world, their bodies and the science of how substances change under different conditions and additives. This would include paint and collage items from the Playcentre Shop so the tamariki can learn about art and creation, They use the dye extensively to teach the children about mixing colours and how they can change. This grant would allow the centre to meet the costs above and ensure all the babies and children are kept safely warm over the cold winter mornings and allow them to continue learning about themselves and the world around them.	<b>Funding History</b> None  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 2,297  <b>Requested Amount</b> \$ 2,297 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Power - \$1,500 Equipment - \$797	<b>Staff Recommendation</b>  <b>\$ 2,297</b>  That the Waikura Linwood-Central-Heathcote Community Board a grant \$2,297 from its 2022-23 Strengthening Communities Fund to Woolston Playcentre towards costs for heating and consumables.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 29 Portman Street, Woolston Legal Status: Charitable Trust Established: 1/01/1941 Staff – Paid: Volunteers: Annual Volunteer Hours: 72 Participants: 63 Target Groups: Children/Youth Networks: Te Whanau Tupu Ngatahi o Aotearoa- Playcentre Aotearoa  <b>Organisation Description/Objectives:</b> Playcentre is a unique Aotearoa model providing best quality early childhood education and a supportive community for whanau of young children birth to six years. The philosophy is founded on principles of child-led play and parents as first teachers. The centre also provides parent education at no cost to members. Whanau tupu ngatahi- families learning together.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Early childhood Education Policy</li><li>Children's Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> Cost of electricity bills are meet. Tamariki have continued access to consumables required to extend their learning opportunities. All babies and children on session are kept safely warm during winter. Learning outcomes for the children are improved by having a basic need meet and the items needed for learning opportunities.  <b>How Will Participants Be Better Off?</b> By having their heating needs met, the tamariki are able to focus on improved learning and health outcomes. Providing a warm space encourages more community participation so the centre are able to better support them and their whanau to achieve better learning outcomes for their early childhood years.	<b>Staff Assessment</b> Woolston Playcentre is an ECE catering for children from birth to 6 years. Displaced by the earthquakes, after a lengthy absence in 2020 they returned to a refurbished centre in Portman Street.  Woolston Playcentre has been supporting families with young children in the area for many years. They provide high quality early childhood education, free parent education, and are a warm and supportive community to whanau of all backgrounds.  Being a parent run cooperative they also enable members to grow personally as they contribute to running the centre and discover their own capabilities.  An experienced facilitator leads each session. This ensures sessions are run professionally, children's learning is best enabled and documented, parents coordinated, and also helps them meet the legal supervision requirements for the Ministry of Education license, without they cannot open.  Woolston Playcentre is a member of the Playcentre Association and predominately carers to those living in the Linwood-Heathcote suburbs. They rely on grants to provide the best level of support and education to the community.  Funding is sought to cover the costs of heating to provide a warm environment for tamariki and to meet MoE Health and Safety standards of 18 degrees min. operational temperature throughout the year and consumables for play based, educational learning for children,  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The investment towards heating costs ensures the centre can remain open for children and their families.</li><li>The Centre provides opportunity for children and parents to learn and grow.</li><li>Heating and consumables for learning are basic needs that all children deserve,</li><li>This is a small investment, with strong alignment to a number of council strategies with a medium sized community reach.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064301	<b>Organisation Name</b>  Woolston Preschool Incorporated	<b>Name and Description</b>  <b>Improving our technology and resources for children</b>  Woolston Preschool is a community not for profit centre in the heart of Woolston Village. They are licensed for 39 children aged between 0 and 6.  The families come from diverse backgrounds and a number of children come from disadvantaged families. The families and centre have been heavily effected by Covid-19.  The centre is applying for funds to purchase a play kitchen for our younger children in our nursery, for a computer desk for the children (they had a computer donated to last year.) As well as for computer software and two I pad minis to replace old tablets that are used for playing music. They will also look at using these to communicate with our parents that don't speak English through google translate.	<b>Funding History</b>  2021/22 - \$2,000 (Improving equipment and resources) SCF LCH 2019/20 - \$42,900 (Rent) ELC Funding Pool 2018/19 - \$42,900 (Rent) ELC Funding Pool 2017/18 - \$42,900 (Woolston Preschool Rent) ELC Funding Pool  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$ 3,408  <b>Requested Amount</b> \$ 3,408 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Replacement play kitchen-\$795 Child Computer desk build-\$575 iPads (2)-\$1,718 iPad covers (2)-\$120 software-\$200	<b>Staff Recommendation</b>  <b>\$ 2,500</b>  That the Waikura Linwood-Central-Heathcote Community Board a grant \$2,500 from its 2022-23 Strengthening Communities Fund to Woolston Preschool towards costs of equipment and replacement devices.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 52 Glenroy Street, Woolston Legal Status: Incorporated Society Established: 30/08/1996 Staff – Paid: 9 Volunteers: 8 Annual Volunteer Hours: 0 Participants: 46 Target Groups: Education Networks: Canterbury Community Early Childhood Association  <b>Organisation Description/Objectives:</b> Woolston Preschool is a not for profit- community based preschool in the heart of Woolston Village.  They provide care and education for 0-6 year olds and offer to support for families.  They are licensed for 39 children	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Early childhood Education Policy</li><li>Children's Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  The centre will be able to enhance the information and technology area of the curriculum. Children will have exposure to a computer and will develop an understanding about how to use a computer.  Teachers will be able to more efficiently run music sessions with the new I pad minis. T  The kitchen will add a new dynamic to dramatic play in the nursery.  Children will be able to become researchers using the iPads to help them to research their questions and provocations  <b>How Will Participants Be Better Off?</b>  The children will increase their skills and knowledge around Information and technology. They will also further enhance their literacy and numeracy. Children will develop an understanding of acquiring knowledge through technology. Children in the nursery will be able to be involved in dramatic play with the new wooden kitchenette.  Teachers in both rooms will be able to provide children with higher quality music sessions with the addition of the new iPads as these will be a large improvement on the current tablets which are frustrating to use as they are slow and temperamental	<b>Staff Assessment</b>  Woolston Preschool Inc. (formerly known as Woolston Community Child Care Centre Incorporated and before that Woolston Community Crèche Associated Incorporated) registered in January 1989 and operates from a Council facility in Glenroy Street, Woolston. Woolston Preschool is open Monday to Friday with its main objective being to provide education and care for children from 3 months to six years of age.  They are a community preschool in the heart of Woolston. They are licensed for 39 children ranging from 3 months to 6 year old. Families come from diverse backgrounds and a number of our children come from families that are currently disadvantaged.  Woolston Preschool Inc. are applying for funds to support the purchase of new equipment for the children to help further develop their skills and to assist their Kaiako to be able to be able to provide rich and varied learning opportunities for the children.  They are also looking to purchase iPads to replace previous tablets, which are used to help to develop an information and technology aspect to the children's core curriculum and increase children's understanding of the parts of the computer and to enhance the children's literacy and numeracy. This will enable children to have an understanding of Information and technology when they head to school. The iPads will also be used to play music and as a tool to speak to parents with English as a second language via google translate.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The funding will provide varied learning and opportunity for tamariki to learn and grow in preparation for school.</li><li>The project aligns with a number of CCC strategies and policies, in particular the Community Board Plan Strategic priority of "Enabling active and connected communities to own their future."</li><li>This a low risk, high return project, due to value for money and community reach.</li></ul>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064139	<b>Organisation Name</b>  Adventure Specialties Trust	<b>Name and Description</b>  <b>Inspire Adults Adventure Therapy (Split 50% CB / 50% LCH)</b>  This adventure therapy programme is an eight week long programme, with 10 participants. They provide adventure therapy day programmes, once per week, for participants aged 18 years and up. These days programmes utilise different adventure activities to facilitate therapeutic outcomes such as enhancing connections, growing confidence, holistic wellbeing, etc.	<b>Funding History</b>  2018/19- \$5,000 (Adventure Therapy Managers Salary) SCF Metro 2014/15-\$3,000 (Strengthening Families Camp) SGF Metro 2013/14-\$3,500 (Strengthening Family Camp) SGF Metro  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$15,696  <b>Requested Amount</b> \$15,696 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Programme Costs - \$15,696	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waikura Linwood-Central-Heathcote Community Board declines the application to the 2022-23 Strengthening Communities Fund from Inspire Adults Adventure Therapy towards programme costs.	<b>Priority</b>  <b>3</b>
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<b>Organisation Details:</b>  Service Base: 71 Bamford Street, Woolston Legal Status: Charitable Trust Established: 1/01/1984 Staff – Paid: 6 Volunteers: 5 Annual Volunteer Hours: 300 Participants: 10 Target Groups: Health & Wellbeing Networks: Recreation Aotearoa NZOIA  <b>Organisation Description/Objectives:</b> To meet community needs by providing adventure programmes that achieve therapeutic outcomes	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Youth Policy</li><li>Public Open Space Strategy</li><li>Strengthening Communities Together Strategy</li><li>Physical Recreation and Sport Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> To enhance basic life skills Reduce and overcome barriers to participation Community engagement  <b>How Will Participants Be Better Off?</b>  The programme is a stepping stone to reengagement with the community - building confidence and increasing wellbeing to reduce the strain on social and medical services. The impact on families and community at large is exponential. Through the Adventure Therapy sessions and focused individual support, participants are able to find their way back to becoming contributing members of their community.	<b>Staff Assessment</b>  Adventure Specialties Trust have been in operation for 37 years. They recently purchased a building to use as their Christchurch offices. The office, in the industrial area of Woolston will serve to further grow the long-term sustainability of this organisation in the region  This adventure therapy programme is an eight week long programme, with 10 participants once per week, for participants aged 18 years and up. These days, programmes utilise different adventure activities to facilitate therapeutic outcomes such as enhancing connections, growing confidence, holistic wellbeing, etc.  These programmes are about the therapeutic outcomes first. Each programme is unique and tailored to meet the needs of each participant. The programme is designed with activities and therapeutic focuses which will benefit the participants.  This programme will utilise local sites, sharing the history of each area, to instil a sense of kaitiakitanga in participants. Common locations explored include Bottle Lake, Cass Bay, Corsair Bay, and the Halswell Quarry.  This has run previously and been funded through various funding streams including individuals, WINZ, sponsorship, community agency/NGO, and other funding streams.  To ensure the programme is attracting the people most in need of it bookings come from referrals from communities agencies that know the programme. This includes counselling agencies, health coaches, mental health and social services.  <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>Funding would be for 10 participants the participants and organisation have been able to run the programme previously using other funding sources appropriate to the individual needs of the person.</li></ul> Waitai Coastal-Burwood staff recommendation is: \$0.
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## Item 9

# Attachment A

00064147	<b>Organisation Name</b> Delta Community Support Trust	<b>Name and Description</b> <b>Foodbank (including Free Bread) Programme - Wages</b> Split - LCH 55% / PI 45% Since 1995 Delta Trust has been providing a Foodbank service to the low income and disadvantaged individuals and families of Richmond (Christchurch) and surrounding suburbs. Currently the Foodbank is open Mondays, Wednesdays, and Fridays. We also give out free bread five days a week to anyone in need in the community. In the last 12 months the number of food parcels we have given out has increased by 59% from 1,899 to 3,021. We foresee this demand will continue, and may even increase, due to the economic situation in the wake of the Covid-19 pandemic. We have had to take over larger areas in our building to accommodate all the food deliveries, take on more staff, and engage more volunteers. We are asking for funding towards our wages costs for the 5 part time staff we employ to deliver this much-needed programme.	<b>Funding History</b> 2021/22 - \$25,000 SCF Metro (Y 2 of 3) 2021/22 - \$3,000 (Community Advocacy) SCF PI 2021/22 - \$3,000 (Community Advocacy) SCF LCH 2020/21 - \$25,000 SCF Metro (Y 1 of 3) 2020/21 - \$3,000 (Community Advocacy) SCF PI 2020/21 - \$3,000 (Community Advocacy) SCF PI 2019/20 - \$25,000 (Community Development Service and Operational Costs towards Wages and Operational Costs) SCF Metro 2018/19 - \$3,000 (Community Advocacy) DRF PI 2018/19 - \$3,000 (Advocacy Services) DRF LCH 2018/19 - \$30,000 (Wages and Operational Costs) SCF Metro  <b>Other Sources of Funding</b> We are currently applying to other funders to make up the difference in funding of \$94,643	<b>Request Budget</b>  <b>Total Cost</b> \$221,643  <b>Requested Amount</b> \$50,000 <b>23% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries & Wages	<b>Staff Recommendation</b> \$ 0 That the Waikura Linwood-Central-Heathcote Community Board declines the application to the 2022-23 Strengthening Communities Fund from Delta Community Support Trust.	<b>Priority</b> 4
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064212	<b>Organisation Name</b> Educational Child Care Centre Inc.	<b>Name and Description</b> <b>Care and education of children</b> Split - 70% CB / 30% LCH  The Centre suffered a huge financial loss due to the Covid-19 lockdowns and not charging fees during that period, however they continued to pay the teachers a full wage. This lead to a loss of over \$25,000. Unfortunately they were just under the threshold to access the IRD grants for loss of income. This is has put a massive burden on the centre finances and they have had to cut back some teachers hours and are unable to offer the same level of resources and activities.	<b>Funding History</b> 2021/22 - \$3,590 (Purchase of blinds) DRF Coastal-Burwood  <b>Other Sources of Funding</b> Nil	<b>Request Budget</b>  <b>Total Cost</b> \$25,000  <b>Requested Amount</b> \$25,000 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries/Wages-\$25,000	<b>Staff Recommendation</b>  <b>\$ 0</b>  That the Waikura Linwood-Central-Heathcote Community Board declines the application to the 2022-23 Strengthening Communities Fund from the Educational Child Care Centre Inc. towards wages.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: 96 Gayhurst Road, Dallington, Dallington  Legal Status: Incorporated Society  Established: 1/01/1978  Staff – Paid:  Volunteers:  Annual Volunteer Hours: 0  Participants: 100  Target Groups: Education  Networks:  <b>Organisation Description/Objectives:</b> To provide education and care to children under 6 years old. Early childhood centre.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b>  We will be open 5 days a week 8-5  Whanau and tamariki will continue to have a rich, quality learning environment where they will feel safe and have equitable opportunities.  The Centre will remain operational.  <b>How Will Participants Be Better Off?</b>  They will experience opportunities to go on bus rides to the city and Shirley library.  Continue to offer trips to Willowbank and get the mobile farmyard to the preschool. Many of these tamariki have never experienced these opportunities other than at the centre.  Continue to be able to provide Duffy books in homes and provide art resources and baking products to extend tamariki learning and opportunities.	<b>Staff Assessment</b>  This request is recommended as a Priority Four as Linwood-Central-Heathcote Community Board doesn't have a history of funding ECE wages.  Educational Child Care Centre is a not for profit early childhood centre on the fringe of the Residential Red Zone in Dallington. The Centre has a long history in Dallington and is now seeing families who attended as young children, return with their own. The centre is open 5 days a week from 8am-5pm.  The Centre are providing education and care to 50 children and their whanau with supporting access when require to food parcels, school uniforms and reduced/free fees to families who are experiencing hardships. The group have also taken on a kaitiaki role of the red zone land surrounding the centre and support their tamariki to collect rubbish and collect fruit from the trees.  Additionally they provide experience opportunities for their tamariki such as bus rides to the city and the Shirley Library, bring the mobile farmyard to the preschool giving many of the tamariki the opportunity to experience these things for the first time.  The Burwood-Coastal Advisor recommendation is also to decline for the same reasons. Staff have spoken to the group about other possible funding sources.
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064064	<b>Organisation Name</b>  Te Mapua Child and Youth Trust	<b>Name and Description</b>  <b>Funding support for Field Worker wages, to support vulnerable children, families and whanau</b>  Split - LCH 70% / PI 25%  Te Mapua Trust aims to work with as many children as we can, to make a difference in their lives, and those of their family and whanau. To do this, we rely on the continued support of our community, and funding organisations to meet our essential service and program costs.  Services include respite camps, parenting courses, mentoring for children, pastoral care, after school programs, school support in the form of transportation, breakfast clubs and individual directed support. These programs are run by qualified Field Workers who are experienced in their fields; staff are supported by trained volunteers. Field Workers and Director play key roles in core programs and are crucial to the success of the programs and services provided. Funding towards the cost of wages will enable them to continue to provide much needed and sought-after programs and services, to assist disadvantaged children who live in lower socioeconomic areas of Christchurch.	<b>Funding History</b>  2020/21 - \$10,000 (Support for vulnerable children, youth and families) SCF LCH 2019/20 - \$10,000 (Support for vulnerable children, youth and families) SCF LCH 2018/19 - \$11,000 (Field workers wages and programme delivery) SCF LCH  <b>Other Sources of Funding</b> We have been granted \$40,000 from Lottery Community Fund and \$20,000 from Rata Foundation We have applied to David Ellison Charitable Trust for \$6,000, the outcome is pending We will also apply to COGS and Catalytic Foundation later in the year.	<b>Request Budget</b>  <b>Total Cost</b> \$178,200  <b>Requested Amount</b> \$10,000 <b>6% percentage requested</b>  <b>Contribution Sought Towards:</b> Salary and wages-\$10,000	<b>Staff Recommendation</b>  \$ 0  That the Waikura/Linwood-Central-Heathcote Community Board declines the application to its 2022-23 Strengthening Communities Fund to the Te Mapua Child and Youth Trust for the funding support for Field Worker wages as this application does not meet our funding criteria.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: 4 McGregors Road, Bromley  Legal Status: Charitable Trust  Established: 19/07/2004  Staff – Paid: 5  Volunteers: 90  Annual Volunteer Hours: 12500  Participants: 600  Target Groups: Children/Youth  Networks:  <b>Organisation Description/Objectives:</b> Te Mapua Trust aims to work with as many children as they can, to make a difference in their lives, and those of their family and whanau. Services include respite camps, parenting courses, mentoring for children, pastoral care, after school programmes, school support in the form of transportation, breakfast clubs and individual directed support. These programmes are run by our qualified Field Workers who are experienced in their fields; staff are supported by trained volunteers.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Children's Policy</li><li>Youth Policy</li><li>Community Board Plan 2020-2022</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li></ul> <b>Outcomes that will be achieved through this project</b> <p>Te Mapua programmes and services support children to thrive by improving the quality of life for vulnerable children, families, and whanau. We support children to develop skills and attitudes which will assist them to lead full lives. By addressing underlying social issues, we help to enhance health and wellbeing, and improve mental health through early intervention for children, families, and whanau.</p> <p>Te Mapua works with children in the lower socioeconomic eastern suburbs including Linwood and Woolston. Many of the families we work with struggle financially; the children come from families where hardship is intergenerational. Parents attending Te Mapua programmes can learn the skills necessary to parent well and support the development of their children. Our programmes promote community participation and identity; by investing in the wellbeing of children and their families, we help to build stronger communities</p> <p>Our work to support children with behavioural issues means they are less likely to be truant or expelled from school; this leads to better educational outcomes. Supporting both child and family means better outcomes for all involved; happier, more settled children act as positive role models to their younger siblings.</p> <p>The Mapua provides a holistic approach to multiple complex issues including family-centred and community-based approaches. The children and families we encounter present with an array of issues including the need for mentoring, basic life skills, respite care, positive role models, healthy relationships, food, transport, educational support, after school care and love. When people are well supported, they have a better opportunity to participate positively in their families and communities. We are helping to support the development of young children, youth and adults that will enable positive relationships to be created and sustained and create a brighter future for all.</p> <b>How Will Participants Be Better Off?</b> <p>Through our work supporting children and their families in their daily lives through our services and programmes, and the establishment of networks, we aim to achieve provide the following outcomes:</p> <p>Children attending Te Mapua programmes and camps are engaged in positive activity and have opportunities to develop social, educational, and leadership skills - many children develop into Te Mapua programme leaders</p> <p>Our programmes and services nurture and care for children and their prospects for a brighter future are increased as a result, including enhanced social and communication skills, and improved health and wellbeing.</p> <p>Our programmes promote community participation and identity; by investing in the wellbeing of children and their families, we help to build stronger communities</p> <p>Parents attending Te Mapua programmes can learn the skills necessary to parent well and support the development of their children.</p>	<b>Staff Assessment</b> <p>The application is recommended as Priority 4 and not recommended for funding due to it not meeting funding criteria.</p> <p>Te Mapua Child and Youth Trust (Te Mapua) was established in 2004 to provide courses and programmes for disaffected children, young people and their families. The focus of Te Mapua Child and Youth Trust is to work with schools and families that have at risk children and young people who are likely to be truant or inattentive at school. While most referrals to Te Mapua come through schools, other local organisations also refer children and families to the organisation to access particular services.</p> <p>They provide support to the children and families in the lower socioeconomic eastern suburbs including Linwood, Woolston and Shirley, building relationships with key organisations i.e. schools, volunteers, children and families. Te Mapua core services and programmes include a number of camps for different ages, Alabaster programme for children aged 2-13 years, Whanau Day on Sundays, Mana Mentoring, Warriors personal development programme with an Inspire parents group exploring the journey of parenting at the same time.</p> <p>Te Mapua are seeking funding contribution towards Field Worker salaries and wages.</p> <b>Recommendation rationale:</b> <ul style="list-style-type: none"><li>The strong alignment of programmes, courses, and support to religious ministry.</li></ul> <p>Papanui-Innes staff recommendation: Decline</p>
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2022/23 SCF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064364	<b>Organisation Name</b>  YWCA Christchurch Inc.	<b>Name and Description</b>  <b>Life Skills</b> Staff wages requested. Our Life Skills programme teaches basic Life Skills, C.V writing, personal Hygiene, sustainable gardening, cooking skills, parenting and free counselling. All of our transitional housing clients are able to access this programme when it is running, we just need the funds to keep it running and pay our day program navigator.	<b>Funding History</b>  2021/22 - \$4,000 (Wages of Contract Counsellor) SCF Metro 2017/18 - \$1,300 (CCTV Security System) DRF Metro 2017/18 - \$3,750 (YWCA Christchurch) SCF Metro 2017/18 - \$3,750 (IT and Security Upgrade) SCF 2016/17 - \$5,000 (Community Development Centre) SCF 2015/16 - \$5,000 (Emergency Accommodation) SCF  <b>Other Sources of Funding</b> We are always looking for sources of funding but for this project we have not applied anywhere else yet due to a lot of covid-19 illness interruptions with our employees. We are applying for this in a rush due to our manager being off ill with long covid-19 for a month as well as other employees.	<b>Request Budget</b>  <b>Total Cost</b> \$23,100  <b>Requested Amount</b> \$16,800 <b>73% percentage requested</b>  <b>Contribution Sought Towards:</b> Salaries-\$15,000 Training-\$1,800	<b>Staff Recommendation</b>  <b>\$ 0</b> That the Waikura Linwood-Central-Heathcote Community Board declines the application to its 2022-23 Strengthening Communities Fund from YMCA Christchurch.	<b>Priority</b>  <b>4</b>
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<b>Organisation Details:</b>  Service Base: 285 Hereford Street, Christchurch Central Legal Status: Incorporated Society Established: 2/04/1909 Staff – Paid: 3 Volunteers: 7 Annual Volunteer Hours: 300 Participants: 60 Target Groups: Social Services Networks: We are a member association of YWCA Aotearoa New Zealand  <b>Organisation Description/Objectives:</b> Our Purpose: Hei whakamana i nga wa o nga wahine ki te whakarereke, me nga tikanga whakakao kia noho i nga kaainga utu i te hapori. To empower women towards change, with coping mechanisms to live in affordable housing in the community.	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b> Volunteers are trained as mentors for selected clients for a 6 month period. Cooking skills are learnt by all clients (at least 10 at a time) Participants will report healthier eating and routines as well as increased fitness Changed behaviours in clients in budgeting and their relationship with money  <b>How Will Participants Be Better Off?</b> Learning sustainable change for increased success in their own lives with renting houses, parenting, job search, health and fitness and their relationship with money. To house permanently and sustainably we must empower and inspire change in our clients. Making available the skills and opportunity to affect their own change. With our life skills programme we do indeed do this and have many successful good news stories from our clientele.	<b>Staff Assessment</b> This request is recommended as a Priority Four as, although the project has good depth, it appears to have a service provision focus.  YWCA Christchurch runs a temporary shelter accommodation for women, and often their children. YWCA has government funding for the 30 hours per week Housing Navigator position to help the women find rental housing, and they want to employ this person for a further 10 hours per week to teach the life skills programme, which isn't eligible for government funding. This life skills programme is called Pathway to Change and works on issues that are barriers for women to be accepted by landlords, and then to manage to stay in the accommodation. The programme also needs another part time role.  Life skills are taught through individual appointments on targeted issues, and also a one half day group session per week. Topics covered include: healthy life patterns, cooking, parenting, CV and study skills, life goals, gardening, yoga, mind-set change and holistic wellbeing - Te Whare Tapa Wha and Rongoa Maori. Social workers and counsellors are available to the participants.  Community volunteers assist with the cooking, gardening, parenting sessions and for parenting mentoring. Health and diet specialists are brought in.  Two women are selected each term to attend an outdoor adventure course. They are chosen because of job readiness progress. The course physical challenges further boost their confidence, and include: biking, walking, rock climbing, surfing and kayaking.
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## STRENGTHENING COMMUNITIES FUND CRITERIA

### Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

### Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

### What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

### What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

## COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

The following priorities will be used to assist with the allocation of funding:

- Older adults
- Children and youth
- People with disabilities
- Ethnic and culturally diverse groups
- Disadvantage and/or social exclusion
- The capacity of community organisations
- Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.



## 10. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund Application - Richmond Community Garden Trust

Reference / Te Tohutoro: 22/795085

Report of / Te Pou Matua: Cathy Sweet, Community Development Advisor,  
Cathy.Sweet@ccc.govt.nz

General Manager / Pouwhakarae: Mary Richardson, General Manager Citizens and Community,  
mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
64608	Richmond Community gardens	Riverlution Eco Hub Security System	\$8,728	\$8,728

- 1.2 There is currently a balance of \$48,500 remaining in the fund

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

- Approves a grant of \$8,728 from its 2022/23 Discretionary Response Fund to Richmond Community Gardens towards Riverlution security system

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future.

#### Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).



### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.


### Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$100,000	\$51,500	\$48,500	\$39,772

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Discretionary Response Fund 2022/23 Decision Matrix - Richmond Community Garden Trust 3 August 2022	99

### Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

Author	Cathy Sweet - Community Development Advisor
Approved By	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote

2022/23 DRF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064608	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Richmond Community Garden Trust	<b>Riverlution Eco Hub</b>  The Riverlution Eco Park consists of a hub where many Not for profit organisations use as a bumping space, working space and a place they can store their equipment, a sustainability hub where people can drop off their plastics and other items to reduce the amount going into landfill and we turn the plastic into other products to support our enterprise, a workshop, a composting project taking in the waste from our local businesses, a community garden and food forest, a community foraging cafe, nature play sites and educational spaces all connected together in a family friendly trail along the Otakaro River corridor. In order to execute the next stage of our project we are in dire need of security features that we have not be able to afford with our current funding streams, before we replace any of the equipment stolen in a recent string of break ins and open the community cafe we must ensure we have proper security in place.	<b>Funding History</b>  We have not applied to Creative communities before  <b>Other Sources of Funding</b> We have not had any funding specifically for security, we have used RCG funds to pay for some items to date and we have had commercial sponsorship to help us out with the main alarm at he eco hub. Attached is "DFS FUND 2022" with full workings, budget and quotes. We were unable to add this to the CCCSC fund as we had 2 year funding in place	<b>Request Budget</b>  <b>Total Cost</b> \$ 9,513  <b>Requested Amount</b> \$ 8,728 <b>92% percentage requested</b>  <b>Contribution Sought Towards:</b> Flood lights - \$1,194 Protector Aluminium - \$707 Alarm - \$1,089 Cameras - \$1,876 Masterlock - \$380 Chains - \$445 Gate - \$2,375 Lock box - \$369 Safe - \$1,078	<b>Staff Recommendation</b>  <b>\$ 8,728</b>  That the Waikura Linwood-Central-Heathcote Community Board approves a grant of \$8,728 from its 2022-23 Discretionary Response Fund to Riverlution Ecohub towards security equipment including floodlights, alarm and cameras.	<b>2</b>

<b>Organisation Details:</b>  Service Base:  Legal Status: Charitable Trust  Established: 14/02/2017  Staff – Paid: 2  Volunteers: 30  Annual Volunteer Hours: 10000  Participants: 5,000  Target Groups: Community Development  Networks: Canterbury Community Gardens Association Food Resilience Network Volunteering Canterbury	<b>Alignment with Council Strategies and Policies</b> <ul style="list-style-type: none"><li>Strengthening Communities Strategy</li><li>Physical Recreation and Sport Strategy</li><li>Social Wellbeing Policy</li><li>Safer Christchurch Strategy</li><li>Otautahi Christchurch Climate Resilience Strategy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Increase community engagement</li><li>Enhance community and neighbourhood safety</li><li>Provide community based programmes</li><li>Reduce or overcome barriers</li><li>Foster collaborative responses</li></ul> <b>Outcomes that will be achieved through this project</b>  We are open 6 days a week  We hold 4 plus workshops per month  We divert 80 tonnes of food waste from the system  We are home to over 10 organisations  <b>How Will Participants Be Better Off?</b>  People are better off due to this project because they feel part of the climate action solution,	<b>Staff Assessment</b>  Riverlution is a project overseen by the Richmond Community Gardens. Its is a collaboration of 8 groups that are all working on community and ecological projects in the Avon/Otakaro Red Zone. The Riverlution Ecohub is in a damaged but usable house very close to the river which was given to Richmond Community Gardens to use for all the Riverlution groups' offices and projects. The community garden surrounds the building.  A large number of volunteer hours are involved in the projects, and workshops are run at least twice a month. A small cafe building has been erected on the Gardens land close to the River. As mentioned in the project description, the security is required for the building, project and workshop equipment, and also for the cafe which will open once the security is in place. The cafe has an income generation purpose as well as healthy kai promotion and education about the Red Zone flora and fauna.  The rationale for this recommendation is the depth and reach of Riverlution activities in terms of ecological restoration and education, and the number of local residents who visit the site when walking near the River. The collaboration of 8 groups gives value for money.
<b>Organisation Description/Objectives:</b>  We are a pioneer organisation leading the charge in food resilience, ecological restoration and community engagement in the former residential Red Zone.  Our mission - Create a safe community space for our volunteers, locals and our wider network to enjoy, learn and connect.  Produce enough food to donate to the food banks and for our community to self harvest.  2 acres of appropriately planted natives, perennials, foodcrops, fruit trees and ornamental plants		



## 11. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund Application - Phillipstown Community Trust, 'I Love Phillipstown' Working Bees

Reference / Te Tohutoro: 22/931815

Report of / Te Pou Cathy Sweet, Community Development Advisor,  
Matua: Cathy.Sweet@ccc.govt.nz

General Manager / Mary Richardson, General Manager Citizens and Community,  
Pouwhakarae: mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
64678	Phillipstown Community Trust	'I Love Phillipstown' Community Trust	\$3,677	\$3,677

- 1.2 There is currently a balance of \$48,500 remaining in the fund

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

- Makes a grant of \$3,677 from its 2022/23 Discretionary Response Fund to Phillipstown Charitable Trust towards 'I Love Phillipstown' Working Bees

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future.

#### Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).



### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.


### Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted to date	Available for allocation	Balance If Staff Recommendation adopted
\$100,000	\$51,500	\$48,500	\$44,823

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Discretionary Response Fund 2022/23 Decision Matrix - Phillipstown Community Centre - 3 August 2022	103

### Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

Author	Cathy Sweet - Community Development Advisor
Approved By	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote

## 2022/23 DRF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064678	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Phillipstown Community Centre Charitable Trust	<p><b>"I love Phillipstown" working bees</b></p> <p>In June 2022 Gerard Murname, a local resident, had a Welcome Rest sign approved for little green space in the corner between Nursery Rd and Tuam St. He has been looking after that space for many years, planting flowers weeding and watering. Gerard asked PCCCT to help improve other small green spaces in Phillipstown. We started with Essex Reserve on Saturday 9 July and 18 volunteers joined us</p> <p>Our engagement with neighbours showed that Cross Reserve isn't well maintained and hasn't got a path to the playground. Olliviers Reserve is a dumping place for rubbish and it has been neglected in the maintenance schedule..</p> <p>A clean-up day is also planned for Olliviers Reserve and planting flowers, berries and vegetables too! Other planned working bees are Welcome Rest and Essex Reserve.</p> <p>Flyer drops will be used to invite residents. The aim is "sense of community ownership" and increasing connections. At the events we will invite the Neighbourhood Policing Team and Jabber Waka. We will partner with Kainga Ora.</p>	<p>\$ 5,177</p> <p><b>Requested</b></p> <p>\$ 3,677</p> <p>(71% requested)</p>	<p>Equipment/Materials - \$797</p> <p>Greenwaste disposal - \$2,130</p> <p>Volunteer expenses at working bees - \$750</p>	<p><b>\$ 3,677</b></p> <p>That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$3,677 from their 2022-23 Discretionary Response Fund to Phillipstown Community Trust towards Phillipstown Working Bees equipment, volunteer expenses and dump fees.</p>	<b>2</b>

### Organisation Details

Legal Status: Charitable Trust  
Established: 9/02/1999  
Annual Volunteer Hours: 6150  
Participants: 4,000

### Alignment with Council Strategies

- Social Wellbeing
- Safer Together Policy

### CCC Funding History

2022/23 SCF \$45,000 (y2 of 2)  
2021/22 LBM \$500  
2021/22 SCF \$45,000 (y1 of 2)

### Other Sources of Funding: Sponsorship for plants

### Staff Assessment

Phillipstown Community Trust is the governance body for the Phillipstown Hub which runs community projects as well as renting Hub offices to community organisations.

The Working Bees are a response to local community concerns, plus a resident's own planting and tidying initiative. The background to this funding request is explained well in the project description, which also mentions the good turnout for the July 9th Working Bee. Local businesses are sponsoring the cost of plants, and The Hub is covering some costs as well.

The rationale for this recommendation is that the Trust is very capable of running activities, their community development worker has been increasing the Hub's community outreach activities, and the area has a lot of low cost housing and minimal landscaping in public spaces.



## 12. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund Application - Demon/Angel Productions

Reference / Te Tohutoro: 22/931460

Report of / Te Pou Cathy Sweet, Community Development Advisor,  
Matua: Cathy.Sweet@ccc.govt.nz

General Manager / Mary Richardson, General Manager Citizens and Community,  
Pouwhakarae: mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
64649	Demon/Angel Productions	Free Charity Feeds	\$2,000	\$0

- 1.2 There is currently a balance of \$48,500 remaining in the fund

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

- Declines a grant from its 2022/23 Discretionary Response Fund to Demon/Angel Productions towards Charity Feeds.

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future.

#### Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

### Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted to Date	Available for allocation	Balance If Staff Recommendation adopted
\$100,000	\$51,500	\$48,500	\$48,500

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Discretionary Response Fund 2022/23 Application - Demon/Angel Productions	107

### Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

<b>Author</b>	Cathy Sweet - Community Development Advisor
<b>Approved By</b>	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote



## 2022/23 DRF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064649	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Nyran Stanton	<b>Free Charity feeds and conversation</b>  Volunteers run Free Feeds for the Homeless every Thursday or as much as my resources can allow for. Have been doing it for 6 months at Latimer Square on thursdays just myself and caterers each month, various food trucks. Different caterers like Tracy's grub on hubs , indian food caterers. Fish and chips from fish and chip shops. KFC and want to incorporate social housing into the feeds eventually also to help with people that need housing. Odyssey house to help with vaccinations and hep C injections for addicts at the feeds. Also help with anything homeless and low income need , even if its just conversation and a friendly ear with food. Inspiration. Positivity. Hope. Sometimes peopel that have just left AA will come to the feeds, out of jail. low income. All kinds of people. Volunteers sometimes arrive and provide clothes and blankets also.  The main aim is to be there for people that need it every Thursday. To help out with the community and and provide social support for people that need it.  Feeds cost anywhere from \$150-\$300+. Cutlery, plates, cups, drinks, food. transport costs.	\$40,000  <b>Requested</b> \$40,000  (100% requested)	Volunteer expenses \$10,000 Travel \$5,000 Equipment/Materials \$25,000	\$  That the Waikura Linwood-Central-Heathcote Community Board declines a grant to Nyran Stanton for Free Community Feeds.	<b>3</b>

### Organisation Details

Service Base:  
Legal Status:  
Established:  
Target Groups: Social Services  
Annual Volunteer Hours: 208  
Participants: 1,000

### Alignment with Council Strategies

- Social Wellbeing

### CCC Funding History

### Other Sources of Funding

None. Applied for casino funding but they mainly gave yearly grants to food banks and others. Will try again next year.

### Staff Assessment

Nyran is in the process of setting up a charity called Demon Angel Productions. The name refers to the demon aspects of addiction and the angel aspect of recovery. Nyran and two others are forming a committee and opening a bank account. The limit for Council funding to groups without a legal status is \$2,000.

Between 15 to 30 people currently come to get a free meal at Nyron's 2 -3 weekly meals at Latimer Park. A lot of the people coming are battling addiction, especially those who are homeless. Other attendees are on a low income or come from the nearby womens refuge. This request is for funding to run weekly free feeds.

For the past six months Nyran has funded the Free Feeds from donation of kai or funds. As mentioned in the project description, Odyssey House staff sometimes attend and provide Hepatitis C and/or Covid vaccinations, and the Kainga Ora Community Development Worker also attends sometimes. Nyran's work has got some media attention and these stories can be found on Youtube and Facebook.

The rationale for rating this request as a Priority Three is that the Anglican Mission is nearby and there is some crossover over between their services and Nyrans project.



## 13. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund Application - Positive Directions Trust

Reference / Te Tohutoro: 22/931947

Report of / Te Pou Cathy Sweet, Community Development Advisor,  
Matua: Cathy.Sweet@ccc.govt.nz

General Manager / Mary Richardson, General Manager Citizens and Community,  
Pouwhakarae: mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
63950	Positive Directions Trust	Korero Mai Project	\$13,000	\$3,000

- 1.2 There is currently a balance of \$48,500 remaining in the fund

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

- Makes a grant of \$3,000 from its 2022/23 Discretionary Response Fund to Positive Directions Trust towards the Korero Mai Project

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future.

#### Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

#### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.


### Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted to Date	Available for allocation	Balance If Staff Recommendation adopted
\$100,000	\$51,500	\$48,500	\$45,500

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Discretionary Response Fund 2022/23 Decision Matrix - Positive Directions Trust - 3 August 2022	111

### Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

Author	Cathy Sweet - Community Development Advisor
Approved By	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote

## 2022/23 DRF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063950	Organisati on Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Positive Directions Trust	<b>Youth Worker wages for Korero Mai Project</b> Korero Mai Project - Rangatahi Hauora Coping Skills Mobile Community Unit  This is essentially a mobile hauora/mental health/depression prevention initiative. The initiative will use an inter-personal 'on-the-spot kanohi ke te kanohi' methodology and utilise online mental health programmes and possibly phone services and will link with local health services and professionals to assist those in need. We won't be sitting in an office talking, but will be ever present in the community using a mobile home or other suitably visible alternative. The mobile unit will also include free Wi-Fi, and interactive depression prevention and mental health resources.  The mobile unit is the first step of a larger depression prevention and coping up-skilling strategy which includes a nationwide online and social media driven strategy, an 0800 support line, navigation support, events in schools and community education. Brand will also be essential and PDT will also commission an advisory group comprising of mental health specialists and clinicians to provide solid advice and professional guidance, and establish a robust procedural basis to ensure we cover as many bases as necessary	\$94,260  <b>Requested</b> \$13,000  (14% requested)	Salaries and Wages - \$13,000	<b>\$ 3,000</b>  That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$3,000 from their 2022-23 Discretionary Response Fund to Positive Directions Trust towards Korero Mai - Rangatahi Hauora program salaries.	<b>2</b>

### Organisation Details

Service Base: 18 Collingwood St,  
New Brighton  
Legal Status: Charitable Trust  
Established: 10/03/1996  
Target Groups: Children/Youth  
Annual Volunteer Hours: 2500  
Participants: 500

### Alignment with Council Strategies

- Strengthening Communities Together Strategy
- Social well-being policy
- Children and Youth Policies

### CCC Funding History

2014/15-\$1800 (Domestic Support Programme)  
SGF Burwood-Pegasus

### Other Sources of Funding

#### Staff Assessment

He Tohutohu Pai Ki Otautahi - Positive Directions Trust (PDT) is an established organisation that is based at 118 Union Street, New Brighton. Their main focus is assisting low income families and Maori and Pasifika communities. Their services include a Whanau Ora worker, kai boxes, and the Korero Mai Rangatahi Hauora Project for which they are requesting funding towards the 3 staff who work 20 hours per week each as youth support workers, for the most part based in Haeata Community Campus and Hornby High School.

Korero Mai project activities will take place outside of school curriculum time, and will involve: basketball, Ki-o-Rahi, touch, mau rakau, waiata, Te reo, pakiwaitara (Maori stories and legends) and marae visits. Rangatahi are identified as needing support if they are disengaged at school or are at risk of self harm. Connecting with appropriate health services is offered.

This application initially came to the Strengthening Communities Fund and was split between three Boards: 25% to Waipuna Halswell-Hornby-Riccarton with a staff recommendation of \$2,000, and 45% to Burwood-Coastal with a staff recommendation of \$3,000. The Community Development Advisors from the three boards discussed how to support and monitor this new project.

Haeata School which sits on the boundary of Linwood Ward. PDT has not provided evidence of where the youth they work with actually live and they said that they do not ask for address details when engaging with youth.

The 22nd June Lin-Cen-Hth Community Board meeting agreed that the applicant should be asked if they would like to withdraw the SCF application and submit a DRF instead. The reason was that this request is for a new project.

The rationale for this recommendation is the need in the area, and the alignment with Council's Safety, Youth and Wellbeing strategies.





## 14. Waikura Linwood-Central-Heathcote 2022/23 Discretionary Response Fund Application - Delta Community Support Trust, Foodbank

Reference / Te Tohutoro: 22/932089

Report of / Te Pou  
Matua: Cathy Sweet, Community Development Advisor,  
Cathy.Sweet@ccc.govt.nz

General Manager /  
Pouwhakarae: Mary Richardson, General Manager Citizens and Community,  
mary.richardson@ccc.govt.nz

### 1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waikura Linwood-Central-Heathcote Community Board to consider an application for funding from its 2022/23 Discretionary Response Fund from the organisation(s) listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
64167	Delta Community Support Trust	Foodbank	\$50,000	\$5,000

- 1.2 There is currently a balance of \$48,500 remaining in the fund

### 2. Officer Recommendations Ngā Tūtohu

That the Waikura Linwood-Central-Heathcote Community Board:

- Approves a grant of \$5,000 from its 2022/23 Discretionary Response Fund to Delta Community Trust towards Foodbank costs

### 3. Key Points Ngā Take Matua

#### Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendation is aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future.

#### Decision Making Authority Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.


### Discussion Kōrerorero

- 3.6 At the time of writing, the balance of the 2022/23 Discretionary Response Fund is as below.

Total Budget 2022/23	Granted To Date	Available for allocation	Balance If Staff Recommendation adopted
\$100,000	\$51,500	\$48,500	\$42,500

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Decision Matrix - 00064147 Linwood-Central-Heathcote DRF - Delta Community Support Trust	115

### Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories / Ngā Kaiwaitohu

<b>Author</b>	Cathy Sweet - Community Development Advisor
<b>Approved By</b>	Arohanui Grace - Manager Community Governance, Linwood-Central-Heathcote

## 2022/23 DRF LINWOOD-CENTRAL-HEATHCOTE DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064147	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Delta Community Support Trust	<p><b>Foodbank (including Free Bread) Programme - Wages (Split LCH 55% / PI 45%)</b></p> <p>Since 1995 Delta Trust has been providing a Foodbank service to the low income and disadvantaged individuals and families of Richmond (Christchurch) and surrounding suburbs. Currently the Foodbank is open Mondays, Wednesdays, and Fridays. We also give out free bread five days a week to anyone in need in the community.</p> <p>In the last 12 months the number of food parcels we have given out has increased by 59% from 1,899 to 3,021. We foresee this demand will continue, and may even increase, due to the economic situation in the wake of the Covid pandemic. We have had to take over larger areas in our building to accommodate all the food deliveries, take on more staff, and engage more volunteers. We are asking for funding towards our wages costs for the 5 part time staff we employ to deliver this much-needed programme.</p>	<p>\$221,643</p> <p><b>Requested</b></p> <p>\$50,000</p> <p>(23% requested)</p>	Salaries & Wages	<p><b>\$ 5,000</b></p> <p>That the Waikura Linwood-Central-Heathcote Community Board makes a grant of \$5,000 from its 2022/23 Discretionary Response Fund to Delta Community Support Trust towards Foodbank salaries</p>	<b>2</b>

### Organisation Details

Service Base: 101 North Avon Road, Richmond  
 Legal Status: Charitable Trust  
 Established: 30/10/1995  
 Target Groups: Social Services  
 Annual Volunteer Hours: 7888  
 Participants: 2,800

### Alignment with Council Strategies

- Social Wellbeing Policy
- Aging Together Policy
- Strengthening Communities Strategy

### CCC Funding History

2021/22-\$3,000 (Community Advocacy-split PI) SCF LCH  
 2021/22-\$3,000 (Community Advocacy-split LCH) SCF P  
 2019/20: \$3,000 DRF Linwood Heathcote Central  
 2018/19: \$3,000 DRF Papanui Innes  
 2018/19: \$30,000 SCF  
 2018/19: \$25,000 Year 2 of 2 CRPF

### Other Sources of Funding

We are currently applying to other funders to make up the difference in funding of \$94,643

### Staff Assessment

This request is for funding towards the 5 part-time staff who will be running Delta's newly expanded foodbank. Delta Trust is currently receiving a three year Strengthening Communities grant from the Metropolitan Funding Committee towards a salary for their Community Development worker salary.

The Community Development Worker will refer clients to the foodbank.

Delta's services include: low cost community meals, drop in café, budget advice, personal advocacy and support, counselling and life skills courses, food bank, budget advice, a community garden and gardening tutoring, cultural work (English to Speakers of Other Languages and international playgroup), support for social housing tenants, the elderly living alone and those who experience an intellectual and/or mental health diagnosis.

The rationale for this recommendation is breadth of the service and its alignment with Council Social Wellbeing policy. The Papanui-Innes recommendation: \$5,000

## 15. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

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This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.

### Karakia Whakamutunga



## 16. Resolution to Exclude the Public

*Section 48, Local Government Official Information and Meetings Act 1987.*

I move that the public be excluded from the following parts of the proceedings of this meeting, namely items listed overleaf.

Reason for passing this resolution: good reason to withhold exists under section 7.

Specific grounds under section 48(1) for the passing of this resolution: Section 48(1)(a)

### Note

Section 48(4) of the Local Government Official Information and Meetings Act 1987 provides as follows:

“(4) Every resolution to exclude the public shall be put at a time when the meeting is open to the public, and the text of that resolution (or copies thereof):

- (a) Shall be available to any member of the public who is present; and
- (b) Shall form part of the minutes of the local authority.”

This resolution is made in reliance on Section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public are as follows:

ITEM NO.	GENERAL SUBJECT OF EACH MATTER TO BE CONSIDERED	SECTION	SUBCLAUSE AND REASON UNDER THE ACT	PLAIN ENGLISH REASON	WHEN REPORTS CAN BE RELEASED
17.	PUBLIC EXCLUDED LINWOOD-CENTRAL-HEATHCOTE COMMUNITY BOARD MINUTES - 13 JULY 2022			REFER TO THE PREVIOUS PUBLIC EXCLUDED REASON IN THE AGENDAS FOR THESE MEETINGS.	