

Waipuna
Halswell-Hornby-Riccarton Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waipuna Halswell-Hornby-Riccarton Community Board will be held on:

Date: Tuesday 2 August 2022
Time: 5pm
Venue: Rārākau: Riccarton Centre,
199 Clarence Street, Christchurch

Membership

Chairperson	Mike Mora
Deputy Chairperson	Helen Broughton
Members	Jimmy Chen
	Catherine Chu
	Gamal Fouda
	Anne Galloway
	Andrei Moore
	Debbie Mora
	Mark Peters

27 July 2022

Matthew Pratt
Manager Community Governance, Halswell-Hornby-Riccarton
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
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Community Outcomes

Resilient communities Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	Liveable city Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	Healthy environment Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	Prosperous economy Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
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Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
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Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Waipuna Halswell-Hornby-Riccarton Community Board meeting held on [Tuesday, 12 July 2022](#) be confirmed (refer page 5).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes is available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

4.1 Christchurch City BMX Club

Graeme Galt, Christchurch City BMX Club, will provide an update to the Board regarding the activity of the Christchurch City BMX Club and the possibility of utilising an area beside the BMX track at Kyle Park, Hornby.

4.2 Karamū community project

Claire Cowles, Home Foundation, and Dr Olivia Webb and Ryan Reynolds, Gap Filler, will address the Board regarding the Karamū community project.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waipuna Halswell-Hornby-Riccarton Community Board OPEN MINUTES

Date: Tuesday 12 July 2022
Time: 5pm
Venue: Rārākau: Riccarton Centre,
199 Clarence Street, Christchurch

Present

Chairperson	Mike Mora
Deputy Chairperson	Helen Broughton (via audio/visual link)
Members	Jimmy Chen
	Catherine Chu (via audio/visual link)
	Gamal Fouda (via audio/visual link)
	Andrei Moore (via audio/visual link)
	Debbie Mora (via audio/visual link)

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Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

The agenda was dealt with in the following order.

1. Apologies / Ngā Whakapāha

Part C

Community Board Resolved HHRB/2022/00063

That the apology for absence received from Mark Peters, be accepted.

Mike Mora/Helen Broughton

Carried

2. Declarations of Interest / Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua

Part C

Community Board Resolved HHRB/2022/00064

That the minutes of the Waipuna Halswell-Hornby-Riccarton Community Board meeting held on Tuesday, 28 June 2022 be confirmed.

Helen Broughton/Mike Mora

Carried

4. Public Forum / Te Huīnga Whānui

Part B

4.1 Te Whare Awhero Whānau Support Programme

Carey Ewing, Director Te Whare Awhero, addressed the Board regarding Te Whare Awhero's plans for a long term whanau support programme in the Hei Hei community that will commence when a child starts school and continue until the child turns 20 years old.

Research into the benefits of such a programme has been undertaken with the assistance of the University of Canterbury with the results showing that a long term support programme will have benefit if done well but must be grounded in the context of knowledge of the community and with the aim of empowering families to expand horizons and realise potential.

Mr Ewing said that the next stage in the development of the programme is to gain the input of Hei Hei residents into the proposal with the aim of developing the proposal by the end of 2022 to put to potential funders.

After questions from members, the Chairperson thanked Mr Ewing for his presentation.

Attachments

A Te Whare Awhero - Longitudinal Whānau Support Document

4.2 Youth Jump Smart Basketball Initiative

Peter Simmonds, local resident, addressed the Board regarding the Youth Jump Smart Basketball initiative for the refurbishment of the basketball court on Harrington Park.

Mr Simmonds pointed out that access to good basketball courts and facilities is very beneficial to children and young people particularly those living in poverty. Mr Simmonds outlined his proposal to refurbish and improve the basketball court and surrounds on Harrington Park and improve social infrastructure by running community events.

Mr Simmonds indicated that he is seeking backing for proposal but not funding for it as he hopes to secure this elsewhere.

After questions from members, the Chairperson thanked Mr Simmonds for his presentation.

5. Deputations by Appointment / Ngā Huinga Whakaritenga

Part B

5.1 Ruapuna Park - Canterbury Car Club request for approval to construct asphalt surfacing and landscaping

Lewis Low, addressed the Board on behalf of the Canterbury Car Club regarding the Ruapuna Park - Canterbury Car Club request for approval to construct asphalt surfacing and landscaping report (Item 11 of these minutes refers).

Mr Low advised that the Club plans to construct two new asphalt areas; one area to be used for motorcycle training that is currently conducted in an area that is open to the public and therefore has health and safety implications. It is proposed that Motorkhana driver training be carried out on the second area. This is currently undertaken on the track but is not well-suited to that space. Relocation of these activities will not create additional noise.

Mr Low said the Club also plans additional planting that will assist it in becoming carbon neutral.

After questions from members, the Chairperson thanked Mr Low for his presentation.

6. Presentation of Petitions / Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Correspondence - Greater Hornby Residents' Association

Community Board Resolved HHRB/2022/00065 (Original Officer Recommendation accepted without change)

Part B

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the correspondence from the Greater Hornby Residents' Association, in relation to a community safety meeting for the greater Hornby area.

Mike Mora/Jimmy Chen

Carried

8. Joint Meeting – Waimāero Fendalton-Waimairi-Harewood and Waipuna Halswell-Hornby-Riccarton Community Minutes - 4 July 2022

Community Board Resolved HHRB/2022/00066 (Original Officer Recommendation accepted without change)

That the Waipuna Halswell-Hornby-Riccarton Community Board confirm the Minutes from the Joint Waimāero Fendalton-Waimairi-Harewood and Waipuna Halswell-Hornby-Riccarton Community Board meeting held 4 July 2022.

Jimmy Chen/Mike Mora

Carried

11. Ruapuna Park- Canterbury Car Club request for approval to construct asphalt surfacing and landscaping

Board Comment

Staff in attendance spoke to the accompanying report. The Board also took into consideration the deputation from Mr Low on behalf of the Canterbury Car Club (Item 5.1 of these minutes refers).

Community Board Resolved HHRB/2022/00067 (Original Officer Recommendations accepted without change)

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Approves the construction of asphalt areas B and C as shown on the plan attached to the report on the meeting agenda (Attachment A) subject to the meeting of all compliance requirements particularly in regard to the Building Act 2004 and the Resource Management Act 1991.
2. Delegates authority to the Head of Parks to approve a planting plan for the lease area as a whole.

Debbie Mora/Jimmy Chen

Carried

9. Proposed Road Names - 26 Glovers Road

Board Comment

The Board noted that the use of Songpa Street would be preferable to Seattle Street as Songpa-Gu, South Korea is one of Christchurch's sister cities and a Songpa pavilion has recently been installed in the sister city gardens in Halswell Quarry.

It was agreed that Cabbage Street would be preferable to Adelaide Close to acknowledge William "Cabbage" Wilson, Christchurch's first mayor who had significant links to the Halswell area.

Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Approves the following new road and lane names for 26 Glovers Road (RMA/2021/199).

- a. Road 1 - Pitcaithly Street
- b. Road 2 - Kurashiki Street
- c. Road 3 - Ned Place
- d. Road 4 - Miles Street
- e. Road 5 - Seattle Street
- f. Road 6 - Adelaide Close
- g. Road 7 - Hean Road
- h. Lane 1 - Riroriro Lane
- i. Lane 2 - Piopio Lane
- j. Lane 3 - Oakvale Lane

Community Board Resolved HHRB/2022/00068

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Approves the following new road and lane names for 26 Glovers Road (RMA/2021/199).
 - a. Road 1 - Pitcaithly Street
 - b. Road 2 - Kurashiki Street
 - c. Road 3 - Ned Place
 - d. Road 4 - Miles Street
 - e. Road 5 - Songpa Street
 - f. Road 6 - Cabbage Street
 - g. Road 7 - Hean Road
 - h. Lane 1 - Riroriro Lane
 - i. Lane 2 - Piopio Lane
 - j. Lane 3 - Oakvale Lane

Andrei Moore/Jimmy Chen

Carried

10. Fyfe Road, Wigram - Proposed No Stopping Restrictions

Community Board Resolved HHRB/2022/00069 (Original Officer Recommendations accepted without change)

Part C

That the Waipuna Halswell-Hornby-Riccarton Community Board:

Sioux Avenue

1. Approves that the stopping of vehicles be prohibited at any time on the north west side of Sioux Avenue commencing at a point 15 metres south west of its intersection with Fyfe Road and extending in a north easterly direction for a distance of 37 metres.

2. Approves that the stopping of vehicles be prohibited at any time on the south east side of Sioux Avenue commencing at its intersection with Fyfe Road and extending in a north easterly direction for a distance of 14 metres.
3. Approves that the stopping of vehicles be prohibited at any time on the south east side of Sioux Avenue commencing at its intersection with Fyfe Road and extending in a south westerly direction for a distance of 15 metres.

Fyfe Road

4. Approves that the stopping of vehicles be prohibited at any time on the south west side of Fyfe Road commencing at its intersection with Sioux Avenue and extending in a south easterly direction for a distance of 25 metres.
5. Approves that the stopping of vehicles be prohibited at any time on the north east side of Fyfe Road commencing at its intersection with Sioux Avenue and extending in a south easterly direction for a distance of 31 metres.

General

6. Approves that these resolutions take effect when the road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).
7. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1-5 above.

Debbie Mora/Jimmy Chen

Carried

12. Waipuna Halswell-Hornby-Riccarton Community Board Meeting Schedule 2022

Officer Recommendations / Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Adopts the following schedule of Ordinary Meetings for the balance of the Board's term:

Date	Time	Location
Tuesday 16 August 2022	5pm	Horoeka Room, Rārākau: Riccarton Centre, 199 Clarence Street, Christchurch
Tuesday 20 September 2022	5pm	Horoeka Room, Rārākau: Riccarton Centre, 199 Clarence Street, Christchurch

2. Notes the holding of Board briefings and/or workshops will be held either on the first Tuesday of the month where possible, or the Tuesday following the scheduled Board meetings, at various locations within the Halswell, Hornby and Riccarton Wards.

Board Consideration

The Board discussed the proposal for a revised schedule of Ordinary Meetings for the balance of the Board's term with monthly meetings. It was noted that the reduced frequency of meetings would enable Board briefings and/or workshops to be held either on the first Tuesday of the month where possible, or the Tuesday following the scheduled Board meetings, at various locations within the Halswell, Hornby and Riccarton Wards that could be accompanied by an opportunity for local residents to address the Board.

The staff recommendation was moved by Jimmy Chen and seconded by Catherine Chu. Debbie Mora moved an amendment that the Board adopts the schedule of Ordinary Meetings recommended by staff but continues to hold briefings via audio visual link. The amendment was seconded Andrei Moore.

Following discussion and debate with the consent of the majority of members present, Debbie Mora withdrew her amendment and Jimmy Chen withdrew his motion.

As there were no further motions the status quo with regard to the Board's Ordinary Meeting schedule will continue.

13. Waipuna Halswell-Hornby-Riccarton Community Board Area Report - July 2022

Community Board Resolved HHRB/2022/00070 (Original Officer Recommendation accepted without change)

Part B

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Receives the Waipuna Halswell-Hornby-Riccarton Community Board Area Report for July 2022.

Mike Mora/Jimmy Chen

Carried

14. Elected Members' Information Exchange

Part B

Board members exchanged information on the following:

- It was noted that the staff advice on whether the advanced directional sign on Halswell Junction Road complies with all relevant technical standards is still awaited.
- Additional signage is to be installed in response to Kennedys Bush residents' concerns regarding traffic management on Glovers Road.
- It was noted with concern that there are numerous missing footpath connections throughout Halswell.
- It was clarified that following approval of the Christchurch Regeneration Acceleration Fund Programme of works for Riccarton, staff will work on the projects identified and will produce reports seeking approval from the Board or the Council for individual projects.
- There is ongoing local concern regarding intensification proposals for Riccarton.
- A Board member recently attended South Hornby School Assembly and made book presentations.
- There is significant interest in community safety meetings being held with representatives of relevant bodies.

- A progress update on the Expressions of Interest process for the Yaldhurst Memorial Hall is still awaited.

14.1 Extension of no stopping lines - Corner of Hansons Lane and Arthur Street

It was noted that vehicles parking close to the corner of Hansons Lane and Arthur Street create safety issues for other vehicles.

Part B

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Requests staff to investigate parking in the vicinity of the Hansons Lane and Arthur Street intersection and the first bend on Donovan Place, and provide advice on possible extension of the no stopping lines.

Meeting concluded at 6.22pm.

CONFIRMED THIS 2ND DAY OF AUGUST 2022

**MIKE MORA
CHAIRPERSON**

7. Kissel Street - New bus stop 70011 and upgrade of existing bus stop 50380

Reference / Te Tohutoro: 22/809839

Report of / Te Pou Sarah Thorne, Passenger Transport Engineer,
Matua: sarah.thorne@ccc.govt.nz

General Manager / Jane Davis, General Manager Infrastructure, Planning and
Pouwhakarae: Regulatory Services, jane.davis@ccc.govt.nz

1. Purpose of the Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board to approve a new bus stop on the west side of Kissel Street (beside 27 Kissel Street) and an upgrade to the existing bus stop 50380 (beside 28 Kissel Street).
- 1.2 This report is staff generated in response to a request from the community for a new bus stop on the west side of Kissel Street, near Banks Street. Currently, there is a bus stop on the east side, beside 28 Kissel Street for the inbound route (towards the CBD), but there is no paired bus stop for the outbound route (away from the CBD, towards Rolleston). The nearest bus stop on the outbound route is on Waterloo Road and Kirk Road which are about 545m apart. The proposed bus stop would reduce this distance to about 215m to the bus stop on Waterloo Road and 330m to the bus stop on Kirk Road.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 1.4 The level of significance was determined by consideration of the criteria set out in the Council's Significance and Engagement Policy.

2. Officer Recommendations / Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board approves:

1. Pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017:
 - a. West side of Kissel Street (bus stop 70011) That the stopping of vehicles is prohibited at all times on the west side of Kissel Street commencing at a point approximately 26 metres south of its intersection with Banks Street and extending in a southerly direction for a distance of approximately 5 metres.
 - b. That a bus stop be installed on the west side of Kissel Street commencing at a point approximately 31 metres south of its intersection with Banks Street and extending in a southerly direction for a distance of approximately 15 metres.
 - c. That the stopping of vehicles is prohibited at all times on the west side of Kissel Street commencing at a point approximately 46 metres south of its intersection with Banks Street and extending in a southerly direction for a distance of approximately 12 metres.
- East side of Kissel Street (bus stop 50380)
 - d. That the stopping of vehicles is prohibited at all times on the east side of Kissel Street commencing at its intersection with Banks Street and extending in a southerly direction for a distance of approximately 21.5 metres.

- e. That a bus stop be installed on the east side of Kissel Street commencing at a point approximately 21.5 metres south of its intersection with Banks Street and extending in a southerly direction for a distance of approximately 15 metres.
- f. That the stopping of vehicles is prohibited at all times on the east side of Kissel Street commencing at a point approximately 36.5 metres south of its intersection with Banks Street and extending in a southerly direction for a distance of approximately 5 metres.
2. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in 1. are revoked.
3. That these resolutions take effect when the traffic control devices that evidence the restrictions described in 1. are in place (or removed, in the case of revocations).

3. Reason for Report Recommendations / Ngā Take mō te Whakatau

- 3.1 The location of the bus stop relative to its surrounding locality, is indicated in Figure 1.

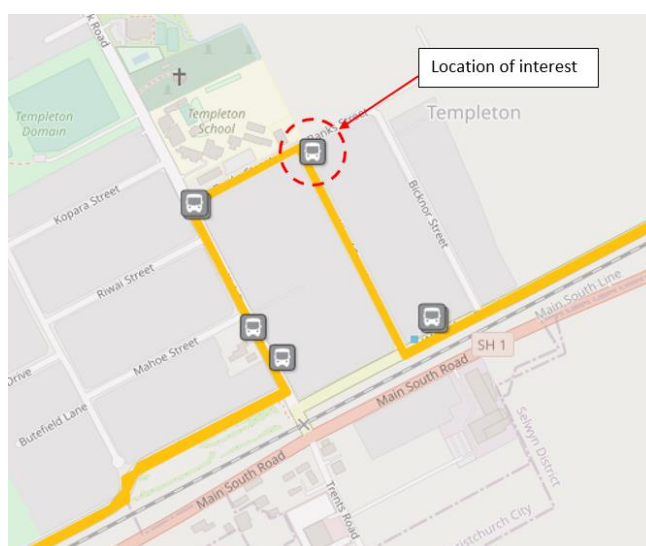


Figure 1: New bus stop location and improvement to existing bus stop on Kissel Street

- 3.2 Kissel Street is serviced by bus route 5 and there is an existing bus stop on the east side for the inbound route (travel towards Christchurch CBD). However, there is no paired bus stop for the outbound route (travel away from the Christchurch CBD, towards Rolleston). This means that any passengers who board at the existing bus stop 50380 (east side of Kissell Street) will need to alight at the bus stop on Waterloo Road or Kirk Road.
- 3.3 A member of the community had requested a bus stop be provided for the outbound route. Generally, bus stops are located in pairs, where there is a bus stop for the inbound and outbound route close to each other.
- 3.4 Staff also proposed that improvements to the existing bus stop on the east side of Kissel Street (bus stop 50380) be undertaken to improve the safety and operational performance for the buses servicing this bus stop. The bus stop is to be marked to the Council's Construction Standard Specifications with a standard 5 metres of no stopping restrictions proposed at the front of the bus box to allow buses to pull out of the bus stop. Other improvements will also be undertaken including providing tactile pavers and a seat, if possible.
- 3.5 The advantages of this option include:
 - Improved accessibility for passengers as they are able to alight near where they boarded a bus.

- Enhanced safety and operational performance of the buses with a 5m no stopping restriction on the lead-out of the bus box so that buses can pull out of the existing bus stop easier (bus stop 50380).
 - Possibly a seat, but this will be determined during detailed design stage to ensure a minimum 1.5m footpath is able to be maintained. This will need to be confirmed in conjunction with another project that is planned for Kissel Street.
- 3.6 The disadvantages of this option include:
- The removal of four existing unrestricted on-street parking spaces.
 - The new proposed outbound bus stop on the west side of Kissel Street is located over the vehicle crossing of 27 Kissel Street however, this is an outbound bus stop where buses will generally be stopped to let passengers off.

4. Alternative Options Considered / Ētahi atu Kōwhiringa

- 4.1 Option 2 - Do nothing and no new bus stop is installed on the west side of Kissel Street for the outbound route and the existing bus stop on the east side of Kissel Street remains as is.

5. Detail / Te Whakamahuki

Analysis Criteria / Ngā Paearu Wetekina

- 5.1 All bus stops are planned and implemented in accordance with the Christchurch Bus Stop Guidelines (2009) and the Christchurch City Council's Construction Standard Specifications (2018).
- 5.2 Generally, bus stops are paired where there is a bus stop for the inbound and outbound route close to each other. Currently, there is an existing bus stop on the east side for the inbound route (travel towards Christchurch CBD) however, there is no paired bus stop for the outbound route (travel away from the Christchurch CBD, towards Rolleston).

Community Views and Preferences / Ngā mariu ā-Hāpori

- 5.3 Consultation has been carried out with the affected properties, ECan and the bus service operator. The consultation period for the proposed bus stop changes occurred from 13 June 2022 to 29 June 2022. The consultation catchment area is shown in Figure 2. Letters were posted to the affected properties (both tenants and owners) in the consultation catchment area.



Figure 2: New bus stop on Kissel Street and improvements to existing bus stop 50380 - consultation catchment area

- 5.4 During the consultation, a total of five responses were received. Three were from the community and two were from stakeholder organisations – Environment Canterbury (ECan) and Go Bus (bus operator of the bus route 5). A summary of the feedback received is shown in the following table. The feedback provided by the submitters is in Attachment B.

	Support	Object
Existing bus stop 50380 (beside 28 Kissel St)	3	0
New bus stop 70011 (beside 27 Kissel St)	4	1

- 5.5 One of the submissions received objects to the new bus stop proposed based on the following:

- Driveway spacing not fit for purpose.
- Residential privacy and security invasion.
- Reduced on street parking will cause more traffic congestion around Templeton Primary School and Templeton KidsFirst Kindergarten.
- Suitability of location in relation to a busy T-intersection.
- Justification of a new bus stop.
- Additional concerns about the impact on their property.

- 5.6 Staff response to the issues raised are provided in the following table.

Summary of issues raised	Staff response
Driveway spacing not fit for purpose	<p>Buses are legally permitted to stop over driveways for the purpose of picking up and dropping off passengers at a bus stop.</p> <p>Many bus stops in Christchurch and other bus stop locations around New Zealand are located across driveways. At these stops, buses will only be stopping long enough to pick-up and drop-off passengers. This bus stop is on the outbound route therefore, it would generally be stopped to drop-off passengers.</p> <p>When pulling in or out of driveway, drivers must give way to all traffic on the road, including buses.</p> <p>Certain sight lines for movements to and from the driveway will be restricted while the bus is stopped. This is a temporary obstruction when the bus is stopped to allow passengers to board or alight the bus.</p>
Residential privacy and security invasion	<p>When planning bus stops staff are mindful of the impact they can have on residents. However, the impact of bus stops in urban settings are generally not site-specific, as they will have a similar impact</p>

	<p>along the street irrespective of placement beside one residential property or that of another.</p> <p>Where possible bus stops are placed beside properties that have fences, mature shrubs or other screens that mitigate the impact that the bus stop may have on the adjacent residents.</p> <p>A bus will only stop at the bus stop if the passenger demand exists. Bus stops are located within a public space, and are there to improve the transport choices for the community.</p>
Reduced onstreet parking will cause more traffic congestion around Templeton Primary School and Templeton KidsFirst Kindergarten	The proposal is no different to some bus stops in the city that are near schools. Public transport is a fundamental measure to support mode shift and reduce traffic related problems.
Suitability of location in relation to a busy T-intersection	<p>The proximity to nearby t-intersection has been assessed as suitable.</p> <p>The 5m no stopping restrictions at the front of the bus box prevents vehicle from parking too close to the bus box and allows buses to pull into the adjacent traffic unimpeded. Buses will be turning left as they currently do as part of their route. Gobus, who operate the bus route 5 service, supported the proposal and did not indicate that there will be any issues with the manoeuvres.</p> <p>The reference to bus stops to be located on the departure, rather than the approach side of intersections, where possible is to reduce bus travel delays and provide clearer sightlines for other traffic. In this case, the bus stop is located on Kissel Street which is the minor road and buses have to give way at the intersection to vehicles on Banks Street. In addition, buses using the proposed bus stop obstruct sightlines for traffic at the intersection.</p>
Justification of a new bus stop	A request was made by a member of the community and staff assessed that there is a missing paired bus stop.
Additional concerns about the impact on their property	<p>Please see Staff response to the concerns raised in regards to 'Residential privacy and security invasion'.</p> <p>The bins may be placed in the bus box area, ideally near the back of the bus box so that it does not obstruct the front or the back doors of buses and also in the no stopping restrictions area. This is no different to some bus stops in the city.</p>

- 5.7 The proposal in this report aligns with the Christchurch Suburban Parking Policy (2019), which provides a framework to address parking related issues and the management of competing demands for public space within the city's suburban areas. As indicated in Table 1, policy one of the Suburban Parking Policy prioritises the provision of bus stops ahead of residential, short stay and commuter parking.

Priority	Commercial Areas	Residential Areas	Other Areas
1 st	Safety	Safety	Safety
2 nd	Movement and amenity	Movement and amenity	Movement and amenity
3 rd	Mobility parking	Mobility parking	Mobility parking
4 th	Bus stops / cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)	Bus stops	Bus stops / cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)
5 th	Taxi ranks (special passenger vehicle stands)	Residents parking	Short stay parking
6 th	Loading zones	Cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)	Residents parking
7 th	Short stay parking	Short stay parking	Commuter parking
8 th	Residents parking	Commuter parking	
9 th	Commuter parking		

Table 1: Policy 1, Suburban Parking Policy, prioritisation of road space

6. Policy Framework Implications / Ngā Hīraunga ā- Kaupapa here

Strategic Alignment / Te Rautaki Tīaroaro

- 6.1 Council's Strategic Framework is a key consideration in guiding the recommendations in this report. The recommendations in this report help achieve the:

- community outcome of a well-connected and accessible city promoting active and public transport, and
- strategic priorities of meeting the challenge of climate change through every means available.

- 6.2 This report supports the [Council's Long Term Plan \(2021 - 2031\)](#):

6.2.1 Activity: Public Transport Infrastructure

- Level of Service: 10.4.12 Reduce the number of customer service requests relating to quality and cleanliness of public transport infrastructure facilities. - < 288

Policy Consistency / Te Whai Kaupapa here

- 6.3 The decision is consistent with Council's Plans and Policies.

Impact on Mana Whenua / Ngā Whai Take Mana Whenua

- 6.4 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations / Ngā Whai Whakaaro mā te Āhuarangi

- 6.5 Public transport is a key provision to support mode shift, reduce greenhouse gas emissions, traffic congestion and traffic crashes. Measures that promote the use of public transport make it a more attractive travel option, thereby supporting mode shift and associated benefits to the environment.

Accessibility Considerations / Ngā Whai Whakaaro mā te Hunga Hauā

- 6.6 Accessibility by access to opportunities: New bus stops and improvements to existing bus stops have a positive impact to the well-being and accessibility of our community through freedom to access opportunities by means other than private vehicles.
- 6.7 Accessibility by inclusive design:
- The new bus stop proposed improves the accessibility of public transport to the community.
 - Improvements to the overall length of the bus stop improves the operational performance of the buses that use the bus stop.

7. Resource Implications / Ngā Hīraunga Rauemi

Capex/Opex / Ngā Utu Whakahaere

- 7.1 Cost to Implement - \$5,000 for the bus stop improvements, plus \$2,000 for the planning, consultation and preparation of this report.
- 7.2 Maintenance/Ongoing costs - Transport Unit Operational Expenditure budgets, includes maintenance of bus stop infrastructure, which adds up to approximately \$230 annually.
- 7.3 Funding Source – Traffic Operations, Capital Expenditure budget for bus stop, seating and shelter installations.
- 7.4 If approved, the recommendations will be implemented during this financial year.

8. Legal Implications / Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

- 8.1 The relevant Community Board or Committee have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolutions of:
- Stopping, standing and parking restrictions (including bus stops) under Clause 7 of the Traffic and Parking Bylaw 2017.

Other Legal Implications / Ētahi atu Hīraunga-ā-Ture



- 8.2 The legal consideration is that the installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.
- 8.3 This report has not been reviewed and approved by the Legal Services Unit.

9. Risk Management Implications / Ngā Hīraunga Tūraru

- 9.1 Should the Community Board proceed with Option 2, the do nothing option, there will be no bus stop on Kissel Street to service the outbound route and passengers will need to continue to use the existing outbound bus stops on Waterloo Road or Kirk Road. In addition, the existing bus stop length for bus stop 50380 remains and bus drivers may stop away from the

front of the bus box to allow them to pull out of the bus box when there is a car parked in front of the bus box.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A 	Kissel St bus stops 50380 and 70011 - plan for Board approval	21
B 	Kissell St bus stops 50380 and 70011 - consultation feedback for Board report	22

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

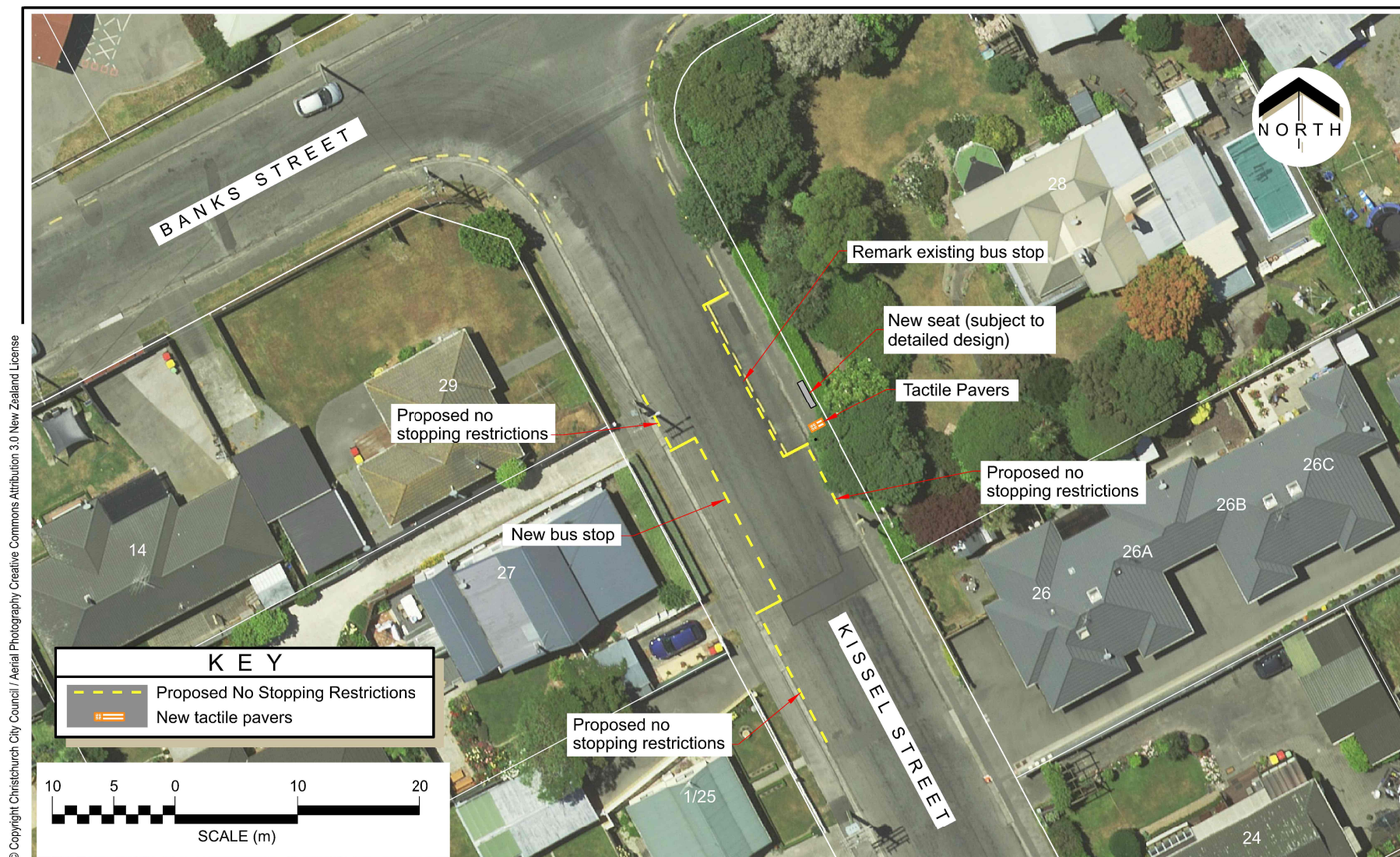
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Sarah Thorne - Passenger Transport Engineer Patricia Su - Passenger Transport Engineer
Approved By	Katie Smith - Team Leader Traffic Operations Stephen Wright - Acting Manager Operations (Transport) Lynette Ellis - Head of Transport & Waste Management



Kissel Street, bus stops 70011 and 50380 - consultation feedback

Bus stop number	Address of the bus stop	Comments	Would you like to be informed in the decision-making process?	First name	Last name
12024, 18149, 18901	Bus stop 14024 on Gloucester Street near Fitzgerald Avenue - proposed change Proposed new bus stop upgrades on Kissel Street near Banks Street, Templeton Bus stops 18149 & 18901 on Seaview Road near Hawke St - proposed changes to bus stops	Our team have thoroughly reviewed the proposed plans and are supportive of the work at the above stated locations.	Yes	Ben	Barlow
70011	27 Kissel Street	Staff entered response from phone call; My wife and I are strongly in support of the proposed bus stop outside 27 Kissel Street;	Yes	Barry	Blackmore
70011	27 Kissel Street Templeton Christchurch	Please see the attached (██████████) Word document which outlines our full concerns and why we think the addition of a new bus stop is unsuitable at this address. There are 6 main headings with supporting arguments and references to be considered. 1. Driveway Spacing not fit for purpose. 2. Residential Privacy and Security invasion 3. Reduced on street parking will cause more traffic congestion around Templeton Primary School and Templeton KidsFirst Kindergarten 4. Has the location suitability in relation to a busy T intersection been considered? 5. Is the Community Requirement for a new Bus Stop justified? 6. Personal concerns about the impact on our property.	Yes	Kelley and Gregory	Jones
50380 and 70011	27 Kissel St and 28 Kissel St Templeton	The upgrade planned would be great for bus users in our area. (50380) I would welcome the reinstatement of this bus stop. (70011)	Yes	Linda	Hay
70011	27 Kissel St	Further to my comments on Wednesday 15/6/22, I would like to add the following. This bus stop would be very convenient for returning from Hornby or Christchurch City with groceries. Kissel St does have many older people and at the moment there is quite a walk when returning from Hornby, Riccarton Mall, Christchurch Hospital or the City, which is very inconvenient especially when the weather is not so good. It would also be good to be able to get on and the bus at the same place. This would certainly encourage me to use the bus more often.			
18149, 18901, 14024 and new bus stop on Kissel Street	Various	New stop outside 27 Kissel St ECan supports provisioning this new stop which will be marked to the City Council's Construction Standard and will provide a new stop as requested by the community. Stop 50380 Marking this stop to the City Council's Construction Standard and providing a seat and tactile pavers will make this stop safer and easier to by allowing the bus to pull in parallel to the kerb, while adding a seat and tactile pavers will improve the stop's accessibility and comfort.	Yes	Gerard	Coulson
70011	27 Kissel Street	As I live (██████████) it would be very convenient for me to have this bus stop reinstated. As it is at the moment, on a wet day, it is quite a walk from either Waterloo Road or Kirk Road. I am sure other residents in Kissel/Bicknor/Bank Streets would also be appreciative of this bus stop.	Yes	Bruce	Hay

8. Waipuna Halswell-Hornby-Riccarton Strengthening Communities Report 2022-23

Reference / Te Tohutoro: 22/548408

Report of / Te Pou
Matua: Bailey Peterson, Community Development Adviser,
bailey.peterson@ccc.govt.nz

Samantha Savage, Community Recreation Adviser,
sam.savage@ccc.govt.nz

General Manager /
Pouwhakarae: Mary Richardson, General Manager Citizens and Community,
mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board to consider applications for funding from their 2022 - 2023 Strengthening Communities Fund.

2. Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Approves the 2022 - 2023 Strengthening Communities Fund grants outlined in the following schedule:

No	Organisation Name	Project	Recommendation
00064080	Canterbury Fiji Social Services Trust	Collective operational and programme costs	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$30,000 from its 2022-23 Strengthening Communities Fund to Canterbury Fiji Social Services Trust towards the wages and administration costs of its collective operation and programme costs project.
00064097	Hei Hei Broomfield Community Development Trust	Overhead Expenses	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Hei Hei Broomfield Community Development Trust towards overhead and programme costs.

No	Organisation Name	Project	Recommendation
00064204	Hornby Community Care Trust	Hornby Community Connection Projects	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$47,194 from its 2022-23 Strengthening Communities Fund to Hornby Community Care Trust towards three projects: Community Workers Network Luncheon, Community Activation and 0800H0RNB
00064157	Hornby Presbyterian Community Trust	Te Whare Awhero	Need a Buddy? That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$35,000 from its 2022-23 Strengthening Communities Fund to Hornby Presbyterian Community Trust towards Director and Community Worker Salaries and the Gilberthorpes School Partnerships Project.
00064159	La Vida Youth Trust	La Vida Youth Trust Programmes (After School Programme, Red Frogs, 24-7 Youth Work, Community Connector, Future Initiatives)	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$34,000 from its 2022-23 Strengthening Communities Fund to La Vida Youth Trust towards wage and programme costs associated with its community and youth programmes.
00064134	Riccarton Baptist Church	Management of the Riccarton Community Hub	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$12,025 from its 2022-23 Strengthening Communities Fund to Riccarton Baptist Church towards Maintaining the Church Facilities as a Community Hub in Riccarton.
00064024	Asian Community Transformation Trust	Support and Enhance Asian Community Wellbeing	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Asian Community Transformation Trust towards Community led support and connection programmes.

No	Organisation Name	Project	Recommendation
00064066	Burnside Rugby Football Club Incorporated	Junior Rugby Administration and Development	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to the Burnside Rugby Football Club Incorporated for Junior Rugby Administration and Development.
00064191	Burnside West Christchurch University Cricket Club Inc.	Operating Costs for Annual Insurance	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to the Burnside West Christchurch University Cricket Club Incorporated towards Operating Costs for Annual Insurance.
00064200	Canterbury Kia Ora Academy Trust	Canterbury Kia Ora Academy Well-being and Community Building	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to Canterbury Kia Ora Academy Trust towards the Art, Health and Sport and General Projects department costs.
00064398	Canterbury Tamil Society Inc	To promote Tamil Language, Education, Culture and Sports	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to Canterbury Tamil Society Inc. towards the operational costs of the Academy of Tamil Language and Arts.
00064210	Christchurch High School Old Boys Rugby Football Club Incorporated	Rugby Development Officer	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Christchurch High School Old Boys Rugby Football Club Incorporated for its Rugby Development Officer.

No	Organisation Name	Project	Recommendation
00063970	Christchurch Korean Community School	Celebrating, supporting and advocating bicultural communities: Enhancing Korean/Kiwi cultural awareness	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to the Christchurch Korean Community School towards operating and volunteer related costs associated with its Community School and Cultural performance delivery.
00064430	Delta Rhythmic Gymnastic Club Inc.	Equipment, Venue Hire and Administration Expenses to Support Participation in Rhythmic Gymnastics	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Delta Rhythmic Gymnastic Club Inc. towards essential equipment, venue hire and administration expenses for its rhythmic gymnastics programme.
00064238	Epic Sports Project NZ Charitable Trust	Get Active Sports and Get Active Hip Hop (Community Sessions)	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Epic Sports Project NZ Charitable Trust for Get Active Sports and Get Active Hip Hop Community Sessions.
00064575	FC Twenty 11 Inc.	FC Twenty 11 Salary Expenses	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to FC Twenty 11 Inc. for salary expenses.
00064365	Graeme Dingle Foundation Canterbury (previously K2 Youth Development Trust)	Project K & Mentor Training Programmes	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$18,000 from its 2022-23 Strengthening Communities Fund to Graeme Dingle Foundation Canterbury towards the wages, training and programme costs associated with its Project K and Youth Mentor Training Programmes.

No	Organisation Name	Project	Recommendation
00064316	Halswell Hall Incorporated	Operational costs	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,500 from its 2022-23 Strengthening Communities Fund to Halswell Hall Incorporated towards operational costs associated with running the community hall.
00064328	Hornby Day Care Trust	Van Assistant Wages	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to Hornby Day Care Trust towards the wages for the Van Assistant.
00064373	Nepal New Zealand Friendship Society of Canterbury Incorporated	Community integrated activities and Volunteer recognition (community radio program)	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Nepal New Zealand Friendship Society of Canterbury towards the costs of Community Integrated activities and volunteer recognition.
00064203	Otautahi Sports Association	Kindred Club and Hauora Co-ordinator	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Otautahi Sports Association for its Kindred Club and Hauora Co-ordinator.
00064290	Papuni Boxing Ōtautahi Trust	Papuni Boxing Ōtautahi Academy	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Papuni Boxing Ōtautahi Trust for Papuni Boxing Ōtautahi Academy.
00063951	Positive Directions Trust	Kōrero Mai – We're Listening Rangatahi Hauora Coping Skills Project Strategy	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Positive Directions Trust towards salaries for its Kōrero Mai Rangatahi Hauora staff.

No	Organisation Name	Project	Recommendation
00064151	Riccarton Leagues Club Incorporated	Riccarton Leagues Club Operation Expenses	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to the Riccarton Leagues Club Incorporated towards Operation Expenses.
00064410	Spreydon Youth Community Trust	Spreydon Youth Community Programme – Halswell Youth Programme	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Spreydon Youth Community Trust towards the Halswell Youth Programme.
00064090	Sydenham Junior Cricket Club	Participation for Minority	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$750 from its 2022-23 Strengthening Communities Fund to Sydenham Junior Cricket Club for Salaries and Wages.
00064107	The Salvation Army New Zealand Trust	The Salvation Army Mentoring Service	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,500 from its 2022-23 Strengthening Communities Fund to The Salvation Army New Zealand Trust towards The Salvation Army Hornby Financial Mentoring Service.
00064477	University of Canterbury Rugby Football Club Incorporated	Director of Club Operations	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to University of Canterbury Rugby Football Club Incorporated for Director of Club Operations and Administration.
00064023	Avonhead Tennis Club Incorporated	Junior Tennis Development	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$700 from its 2022-23 Strengthening Communities Fund to the Avonhead Tennis Club Incorporated for the Junior Tennis Development Programme.

No	Organisation Name	Project	Recommendation
00064235	Christchurch South Community Patrol Incorporated	Patrol expenses	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$600 from its 2022-23 Strengthening Communities Fund to Christchurch South Community Patrol Incorporated for Patrol Expenses.
00064334	Crockfords Bridge Club Incorporated	Tutor payment for Beginner lessons	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,700 from its 2022-23 Strengthening Communities Fund to Crockfords Bridge Club Incorporated for Tutor payment for Beginner lessons.
00064119	Hearts St Peters Netball Club	Recognition and Retention of Coaches, Managers and Committee members	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$600 from its 2022-23 Strengthening Communities Fund to Hearts St Peter's Netball Club for recognition and Retention of Coaches, Managers and Committee members.
00064493	Suburbs Rugby Football Club Incorporated	Rugby and Netball in the community, for the community	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Suburbs Rugby Football Club Incorporated towards Rugby and Netball in the community.
00064354	Yaldhurst Tennis Club Incorporated	Associated costs of Ground Rental, Grounds Upkeep and Equipment	That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Yaldhurst Tennis Club Incorporated for Ground Rent, Grounds Upkeep and Equipment.

- Approves the transfer of \$160,989 to the Waipuna Halswell-Hornby-Riccarton Community Board 2022 – 2023 Discretionary Response Fund.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 As the name of the fund implies, the projects and organisations recommended for funding in this report align to the Council's commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthening Communities Strategy and its principles such as capacity building, diversity, participation and partnership.

Decision Making Authority Te Mana Whakatau

- 3.2 Approve the allocation of the local Strengthening Communities Fund for each Community Board area.
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

Assessment of Significance and Engagement Te Aromatawai Whakahirahira







- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.7 The 2022 – 2023 Strengthening Communities Fund opened on 21 March 2022 and closed on 26 April 2022.
- 3.8 A total of 34 applications were received, requesting a total of \$619,559.
- 3.9 The Waipuna Halswell-Hornby-Riccarton Community Board has a total funding pool of \$653,308.
- 3.10 Staff have recommended a total of \$492,319 for the 2022 – 2023 Strengthening Communities Fund (this includes \$205,250 of pre-committed multi-year funding), which would result in \$160,989 remaining for the 2022 – 2023 Discretionary Response Fund (plus any carry-forward from the 2021 – 2022 year which is currently being finalised).
- 3.11 In the 2020 – 2021 and 2021 – 2022 funding rounds, the Board approved multi-year funding to the following organisations:
- Community Development Network Trust - \$55,000
 - Halswell Community Project - \$53,000
 - Youth South West Christchurch Trust - \$16,000
 - Halswell Menzshed Trust - \$10,000
 - Oak Development Trust - \$43,250
 - Social Service Council of the Diocese of Christchurch - \$28,000
- 3.12 Staff are not recommending any additional application(s) this year for multi-year funding.
- 3.13 Staff have assessed all applications received and made recommendations. Attached is a decision matrix, which includes organisational details, project details, financial information, a staff assessment and a priority ranking (refer **Attachment A and B**).

- 3.14 The Funding Outcomes and Priorities and Criteria for this fund are also attached (refer **Attachment C**).

Attachments Ngā Tāpirihanga

No.	Title	Page
A  	Waipuna Halswell-Hornby-Riccarton Strengthening Communities 2022/23 Funding Matrix - Over \$5000	32
B  	Waipuna Halswell-Hornby-Riccarton Strengthening Communities 2022/23 Funding Matrix - \$5000 and under	60
C  	Strengthening Communities Fund - Criteria and Funding Outcomes	66

Item 8

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Sam Savage - Community Recreation Advisor Bailey Peterson - Community Development Advisor
Approved By	Matthew Pratt - Manager Community Governance, Halswell-Hornby-Riccarton Matthew McLintock - Manager Community Governance Team Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064080	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Canterbury Fiji Social Services Trust	Collective operational and programme costs The Canterbury Fiji Social Services Trust is seeking funding towards their operational and programme costs that provide Support and advocacy for clients.	2021/22 - \$30,000 (Collective operational & programme costs) SCF 2020/21 - \$32,000 (Collective operational & programme costs) SCF 2019/20 - \$30,000 (Collective operational & programme costs) SCF 2019/20 - \$160 (Summer with your neighbours) Other Sources of Funding Rata Foundation - \$30,000 (granted for period February 2022 to February 2023) Lottery Grants - \$30,000 (granted for period April 2022 to April 2023) MSD - \$3,000 (pending School Holiday Programme for the period July 2022 to July 2023) COGS - \$8,000 (pending) Kainga Ora Rent Support - \$6,965 (pending) Aotearoa Gaming Trust - \$12,000 (pending) Other grants to be sourced - \$16,000 (pending) Estimated donations, fundraising, fees, misc income - \$5,815	Total Cost \$146,080 Requested Amount \$35,000 24% percentage requested Contribution Sought Towards: Salaries and Wages - \$25,000 Administration - \$5,000 Programme Costs - \$5,000	\$30,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$30,000 from its 2022-23 Strengthening Communities Fund to Canterbury Fiji Social Services Trust towards the wages and administration costs of its collective operation and programme costs project.	1

<p>Organisation Details:</p> <p>Service Base: 44 Hillary Crescent, Upper Riccarton</p> <p>Legal Status: Charitable Trust</p> <p>Established: 29/03/1996</p> <p>Staff – Paid: 5</p> <p>Volunteers: 6</p> <p>Annual Volunteer Hours: 252</p> <p>Participants: 2,200</p> <p>Target Groups: Social Services</p> <p>Networks: Foodbank Canterbury, Canterbury Fiji Community,, Volunteering Canterbury, OSCAR Network, SEWN, Hornby Community Network, Canterbury Pacific Network, Riccarton Liaison</p> <p>Organisation Description/Objectives:</p> <p>To provide quality programmes and services to address the needs of Pacific Island and other ethnic groups from low income families with the aim of providing socialization, cultural awareness, life kills, self-motivation, confidence building/self-esteem, in a happy and safe environment. To reflect in all aspects of our work and the programmes we run the principle that people must at no time be put at risk, their rights to be upheld and their welfare promoted.</p>	<p>Alignment with Council Strategies and Policies</p> <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Multicultural Strategy Physical Recreation and Sport Strategy <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses <p>Outcomes that will be achieved through this project</p> <p>To provide education support, life skills, health and wellbeing courses that lead to improvements in their communities Lives.</p> <p>To serve as a one stop shop for Information sharing of all available resources and identify agencies where support can be accessed via drop-ins and community gatherings</p> <p>To provide weekly food boxes to vulnerable and in need families, in addition to organising budgeting for individuals and families to address future needs.</p> <p>To provide one-on-one support on personal issues via appointments and make referrals as the need arise.</p> <p>How Will Participants Be Better Off?</p> <p>Programmes and Services add value to participants through the knowledge gained and acquisition of new and enhanced skills.</p> <p>Increased awareness of support services and their own abilities in dealing with situations through confidence building and enhanced self-esteem and self-worth.</p> <p>An identified strength within the mostly migrant community is the mutual understanding that the way forward for everyone is to 'live with their differences'. Learning to appreciate, respect and understand those differences and build a community that is cohesive and very rich with such a Cultural mix. In doing so, the community of CFSST will shift their School of thought to one that is inclusive, fair and just, when it relates to the sharing of resources.</p>	<p>Staff Assessment</p> <p>This application is recommended as a Priority One due to the reach and strong alignment to Council funding outcomes and Priorities demonstrated by the group, as well as the range of programmes and services particularly targeted at low-income and socially-isolated families.</p> <p>The Canterbury Fiji Social Services Trust provides advocacy and assistance beyond the running of its programmes. They are located at 44 Hillary Crescent, Upper Riccarton where they provide a one stop shop for services such as; curriculum vitae writing, internet, browsing information, photocopying, sending and receiving of fax, work references and referees and information dissemination.</p> <p>The Trust also provides life development programmes to develop various skills in individuals. This includes a very popular programme for women as well as one for men that allows them to discuss issues in a male only environment.</p> <p>The Trust also runs after school and holiday programmes for primary aged children. They are Ministry of Education accredited to provide these, this application does seek any funding for those programmes.</p> <p>The weekly food service that the Trust provides is not funded from Council funding.</p> <p>In the past year the Trust has received funding from the Department of Internal Affairs to deliver a number of new programmes. Council funding should be targeted to meet the wages and administration component of this application and not the programme costs which are funded through the government funding sources. Furthermore the Trust has recently initiated a series of neighbourhood meetings around their Upper Riccarton base, aimed at informing residents and connecting them together and with appropriate services where required. Its service receives referrals from Child, Youth and Family Services, Ministry of Social Development and the Courts.</p> <p>Wages make up the largest portion of the Trust's core operational costs. The continued rise in the minimum wage has had an effect on the organisation as it meets the needs of wages of essential staff. Additional costs include ongoing overheads and administrative costs such as insurance, power, phone, security, IT support, ACC levies, maintenance, cleaning, stationery, printing, rent, and audit fees.</p> <p>The rationale for recommending \$30,000 to CFSST is:</p> <ul style="list-style-type: none"> The presence and subsequent impact of Covid in the Community demands more presence and engagement for the CFSST at all levels, individually and collectively within their Community. The Community Board provide a low amount of funding to programmes and organisations specifically targeted at Pasifika People programs with a Pasifika focus. Funding the operational and programme expenses will enable CFSST to continue their focus of work within the Community The programmes are delivered by Pasifika for Pasifika to improve Pasifika wellbeing and prosperity. The work of CFSST is strongly aligned with the resilient communities and prosperous economy Community Outcomes as well as the Strategic Priority of enabling active and connected communities to own their future.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064097	Organisation Name Hei Hei Broomfield Community Development Trust	Name and Description Overhead Expenses The Hei Hei Broomfield Community Development Trust is seeking funding assistance with their overhead expenses required to maintain 126 on the corner.	Funding History 2021/22 - \$400 (Healthy Weight Group) OTG 2021/22 - \$7,500 (Overhead Running Costs/Group Expenses) SCF 2020/21 - \$9,800 (Renovation) DRF 2020/21 - \$7,010 (Overhead Running Expenses) SCF 2019/20 - \$400 (Art Group Materials) OTG 2019/20 - \$7,000 (126 On The Corner) SCF Other Sources of Funding Lotteries Community and COGS grants - \$26,740	Request Budget Total Cost \$36,740 Requested Amount \$10,000 27% percentage requested Contribution Sought Towards: Running Costs - \$10,000	Staff Recommendation \$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Hei Hei Broomfield Community Development Trust towards overhead and programme costs.	Priority 1
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Organisation Details: Service Base: 126 Hei Hei Road, Hei Hei Legal Status: Incorporated Society Established: 18/07/2008 Staff – Paid: 1 Volunteers: 26 Annual Volunteer Hours: 4650 Participants: 1,450 Target Groups: Community Development Networks:	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Multicultural Strategy Recreation and Sport Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Run a minimum of 5 weekly groups Host a minimum of 6 Community Events each year Host 2 volunteer days each year to ensure the 40+ volunteers have an opportunity to get together and have the support they need and for team building Put out a questionnaire to all who use our groups/services in October to ensure the community needs are met. How Will Participants Be Better Off? <ul style="list-style-type: none"> Social isolation is reduced A safe space to meet is provided Gain/share skills Meet new friends Gain confidence Gain support Support others Learn work ethics and get into the paid workforce Learn how to work in a team Gain fitness, and health and have a reason to get up in the morning HBCDT work with other organisations to ensure they stay on track to meet the current local needs. The groups and services evolve as the need in the local community change. Through feedback received HBCDT are able to know needs are being met through the service provided.	Staff Assessment This request is recommended as a Priority One due to the strong alignment to council strategic priorities and the significance of the organisation within the Hornby community. The Hei Hei Broomfield Community Development Trust (HBCDT), which runs out of 126 On the Corner, is seeking funding assistance towards overhead running costs and programme expenses. 126 On the Community is a community hub, catering for new-borns through to the over 90's through a variety of different programmes. The purpose of the programmes is to address social isolation and build upon skills, social connections and community resilience. The programmes offered include; Variety Club, Cooking Group, Fun Fit, Men's group, tea and tots, Tai Chi, healthy weight group and the monthly community lunch. Some of the programmes are run by the Community Development worker while others are run independently. HBCDT also support other community events hosted in the area, such as the Hello Hornby Event. HBCDT is one of the key organisations offering these types of programmes within Hornby. HBCDT own their building and are currently undertaking an extension to their kitchen and bathroom areas. The addition of a new building has also allowed them to utilise this space for additional programmes such as Friends @ 126, offer free morning tea and afternoon coffees and a book exchange. There is also a community pantry on the edge of the facility which is well known and utilised by those living in the area. The pantry regularly receives donations and has a system in place to ensure the pantry is stocked. The facility is also hired by other community organisations at a cheap rate to deliver their programmes. The Hei Hei/Broomfield community has a high deprivation level compared with many of the communities in Christchurch. Ensuring that barriers to participation are removed is an important part of the work HBCDT does. This request seeks a funding contribution for overhead running costs needed to maintain the facilities including power, phone, and insurance. In addition assistance is sought for expenses associated with the delivery of the programmes outlines above. The rationale for recommending \$10,000 to HBCDT is: <ul style="list-style-type: none"> HBCDT play a signification role within the Hornby community through the delivery of their programmes and their ability to collaborate with other key organisations. Funding assistance towards the programmes ensures they can be offered to the community at little to no costs. HBCDT has significant alignment to council Strengthening Communities Strategy and outcomes. Funding assistance will mean HBCDT continues to be an attractive facility in the community and see consistent and increased hire numbers.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064204	Organisation Name Hornby Community Care Trust (Hornby Community Care Centre)	Name and Description Hornby Community Connection Projects The Hornby Community Care Trust is seeking funding for three projects: Community Workers Network Luncheon, Community Activation and 0800HORNBY Need a Buddy?	Funding History 2021/22 - \$30,732 (Community Activator Salary) DRF 2021/22 - \$3,000 (Hornby Community Network Lunch Meeting/Hello Hornby Event) SCF 2020/21 - \$4,000 (Hornby Community Connections) DRF 2020/21 - \$2,770 (Hornby Community Network Lunch Meeting/Hello Hornby Event) SCF 2019/20 - \$5,000 (Courtyard Revitalisation Project) DRF 2019/20 - \$2,660 (Monthly Hornby Community Network Meetings/Hello Hornby) SCF 2019/20 - \$54,520 (Hornby Community Activator) CRPF Other Sources of Funding Nil	Request Budget Total Cost \$47,194 Requested Amount \$47,194 100% percentage requested Contribution Sought Towards: Luncheon Meeting - \$770 Community Activator Salary - \$41,795 Administration (Community Activation) - \$3,310 Telephone and internet (0800HORNBY) - \$819 Administration (0800HORNBY) - \$500	Staff Recommendation \$47,194 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$47,194 from its 2022-23 Strengthening Communities Fund to Hornby Community Care Trust towards three projects: Community Workers Network Luncheon, Community Activation and 0800HORNBY Need a Buddy?	Priority 1
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Organisation Details: Service Base: 8 Goulding Avenue, Hornby Legal Status: Charitable Trust Established: 1/06/1979 Staff – Paid: 2 Volunteers: 30 Annual Volunteer Hours: 3000 Participants: 3,000 Target Groups: Community Development Networks: Hornby Community Workers Network Organisation Description/Objectives: To assist individual needs and foster community development by providing a central building for individuals, community groups and agencies.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumoko Te Whitingia Strengthening Communities Together StrategyCouncil's Strategic Priority: Enabling Active and Connected Communities to Own Their Future Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Community Workers Network Luncheon: Host 11 Monthly meetings (excluding January), with a light lunch included and guest speakers of interest. Approx. 25-30 representatives from local community organisations and agencies attend each meeting Community Activation: Continue to build and strengthen community connections and initiatives 0800HORNBY Need a buddy Initiative: Continuation of this service for community advice and connections Promote and support community wellbeing with the focus being "community supporting community" Foster a sense of belonging and pride in the Greater Hornby community How Will Participants Be Better Off? Covid19 has left many in our community fatigued, isolated and anxious. There is a greater need for new and increased supports, services and activities. Projects offered at the Hornby Community Care Centre help to reduce barriers and support our community to connect, participate and ensure their wellbeing is supported. The Luncheon meetings provide collaboration between organisations/groups so they can offer the most effective services/activities within our community. The Community Centre is a central, easily accessible facility that provides a safe welcoming environment and is therefore ideal for increasing existing and establishing new community supports. With the closure of Heartlands at the end of May, it is anticipated that the need for these services will be even more necessary. The Community Activator and the 0800HORNBY initiative supports the community to be well informed, supported and connected. It allows for community voices to be heard so the necessary supports to meet the community's changing needs can be provided.	Staff Assessment This request is recommended as a Priority One due to the significant contribution the Hornby Community Care Trust makes to the Greater Hornby Community and the alignment with the council's strategic outcomes. Hornby Community Care Trust (HCCT) aims to support the individual needs of community members while fostering Community Development within the greater Hornby community. HCCT provide a local facility, 'Hornby Community Care Centre' that offers a central building for individuals, community groups and agencies to utilise as a community hub. HCCT has two paid staff, A Manager and a Community Activator. There are 30 volunteers within the organisation with an estimated 3000 volunteer hours each year. This application is seeking funding assistance towards three key projects. <u>Community Workers Network Lunch:</u> HCCT holds a Community Network Luncheon on the first Wednesday of each month at the Community Centre. This meeting is well attended, with a light lunch provided and most months a guest speaker is organised to talk about topics of interest. The purpose of the meeting is for representatives from the Community organisations to meet and discuss any ideas, issues and projects that are happening in the Hornby community, this offers the opportunity for the groups to collaborate and complement any projects and initiatives. <u>Community Activation:</u> HCCT supports community activation through establishing and supporting new services and activities and promoting community wellbeing and participation. This includes continuing the role of the Community Activator. The Community Activator either leads or significantly supports events and projects within the Greater Hornby area that connect existing organisations, raises the profile of existing projects and activities and connects the community with organisations and spaces. Examples of this work include creating the Community Newsletter, supporting community beautification and improvement projects, event planning and relationship building and support to community groups. HCCT acknowledge that the Hornby Community is a culturally diverse area with a high Maori and Pasifika population, meaning there is a range of diverse needs within the Community. Part of the Activator's role is to continue to support and raise awareness of Community activities, services, groups and events so that people may connect and participate. <u>0800HORNBY Need a Buddy?</u> The Need a Buddy initiative is a collaboration by Hornby organisations to support the community as Covid continues to be prevalent. By providing a 0800 number for the community to call when they are in isolation due to Covid, or are experiencing hardship due to Covid. Users will receive practical advice, support with accessing essentials and if needed someone to talk to and come to. Each organisation involved in the project offers a different kind of support so that the user receives the best support possible. The funding sought in this application will allow the Project to continue for another year. The rationale for recommending \$47,194 to HCCT is: <ul style="list-style-type: none">The Hornby Community Centre and the Community Activator play a significant role in connecting and building capability within the Greater Hornby community.Funding will allow the HCCT to lead and support projects that would otherwise not have the capacity to do so.HCCT has proven history of delivering and supporting the Greater Hornby Community, through new and established projects and valued collaboration with other key community organisations.Staff will work with the HCCT for upcoming funding to be a multiyear application.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064157	Organisation Name Hornby Presbyterian Community Trust Te Whare Awhero	Name and Description Te Whare Awhero Hornby Presbyterian Community Trust (HPCT) is seeking funding towards Director and Community Worker Salaries and the Gilberthorpes School Partnerships Project. This is an application for multi-year funding.	Funding History 2021/22 - \$19,150 (Partnership Programme with Gilberthorpes School) DRF 2021/22 - \$43,400 (Reconnection Project) SCF 2020/21 - \$5,000 (Community Survey of the Wider Hornby Area) DRF 2020/21 - \$44,400 (Reconnection Project) SCF 2019/20 - \$38,000 (HPCT Operations) SCF Other Sources of Funding User / Registration Fees - \$666,408 Contract with CDHB for Mana Ake - \$354,800 MSD, Grants and Funding Income - \$182,040	Request Budget Total Cost \$1,264,458 Requested Amount \$80,000 6% percentage requested Contribution Sought Towards: Community Worker Wages - \$20,000 Director Salaries- \$40,000 Gilberthorpes Partnership Project - \$15,000	Staff Recommendation \$35,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$35,000 from its 2022-23 Strengthening Communities Fund to Hornby Presbyterian Community Trust towards Director and Community Worker Salaries and the Gilberthorpes School Partnerships Project.	Priority 1
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Organisation Details: Service Base: 1/413 Main South Road Legal Status: Charitable Trust Established: 1/07/1988 Staff – Paid: 18 Volunteers: 150 Annual Volunteer Hours: 10 Participants: 2,500 Target Groups: Social Services Networks: Social Work Registration Board	Outcomes that will be achieved through this project Provide 2000 subsidised professional counselling sessions for both 2022 and 2023 Continue to provide quality before and after school programmes and holiday programmes where children feel safe and have fun. In 2021 TWA provided close to 20,000 subsidised sessions across three centres, the majority of which were in low decile schools. In 2022-24 there is planned growth for this number to increase to 25,000 sessions per year. Expand the current community support service (welcome connect new residents to the Hornby area) from 10 hours a week to 20 hours a week, so as to be able to support local residents in need by accessing existing social services, with short-term practical assistance. TWA plan to provide 200 individual support session per year. Continue to develop the partnership with Gilberthorpes Primary School providing a range of services including counselling, drama programmes, parenting programmes, sports programmes, cultural programmes and the development of longitudinal whanau support programme (supporting at-risk whanau from when their children enter school until the age of 20). How Will Participants Be Better Off? TWA services assist people to overcome the challenges they are facing; this contributes to decreases in grief, stress and anxiety. This allows people to become more resilient, confident and connected which promotes positive impacts in their schools, work, families and communities. TWA supports people's mental well-being which helps them to grow in their personal competency and build effective relationships. TW also aid people to develop skills to develop life challenges and equip them to navigate an ever-changing and fast-paced world. The operating model reduces barriers to accessing social services, both financially and by lessening the stigma around receiving support. This enables the most vulnerable in our community to receive the right kind of support when they need it most. At-risk families will be supported to engage with the community and children will be given new pathways to live out their talents and abilities. TWA services bring promise and hope to those struggling.	Staff Assessment This request is recommended as Priority One due to strong alignment with Councils funding priorities and strategies. It also demonstrates a high level of collaboration and partnership with other organisations. Hornby Presbyterian Community Trust (HPCT) are seeking a funding contribution towards Director's Salary, Community Workers Salary and the Gilberthorpes Primary School Partnership. A three year strategic plan has been written and provided that gives direction to the organisation. It indicates that TWA will continue to deliver and provide the services it currently offers in the coming years, with the goal to steadily increase the reach each year. Te Whare Awhero on behalf of the Hornby Presbyterian Community Trust (HPCT) provide a range of supports and service to the Greater Hornby Community. The four key services include <ol style="list-style-type: none"> Affordable professional counselling- providing a safe place in which people can heal and grow. Mana Ake workers in school- building resilience in young people Community Support- helping anyone who knocks on the door seeking assistance and providing support to new residents Oscar programmes- providing a safe and fun place for children to be before/after school and during the school holidays. Recently TWA has also been able to work closely with other local social support agencies and community organisations through the 0800H0RNBYP Need a Buddy Project. Users receive practical advice, support with accessing essentials and if needed someone to talk and connect too. TWA have been a Distribution Centre for goods as required. In addition to these services, there is a focus on supporting the whanau living in the Hei Hei and Broomfield communities. This has seen the development of a partnership with Gilberthorpes primary school where TWA have built pathways for students and whanau to engage with a support case worker, drama programme, bicultural support, epic sports programme and parenting classes. This request specifically requests funding for the following: <ul style="list-style-type: none"> Support case worker- who works in the school one day a week supporting children with a range of behavioural and mental health issues. Parenting support classes- "Tuning into Kids" a six-week programme run each term, that provides parents with the skills to understand and respond to the emotional needs of their children. Drama programme- Run in partnership with creative stage involving children and their parents working together to write, develop and produce a production. The Director has the responsibility of implementing the strategy of the HPCT and oversees all the other divisions of the Trust such as counselling, Mana Ake and Oscar programmes all of which contribute to the overall wellbeing of individuals in Hornby. The Community Worker role is to welcome and connect new residents to the Hornby area. It also includes identifying and connecting residents with accessing existing social services. TWA are increasing this role from 10hours per week to 20hours to support the provision of increased support and needs within the community. The rationale for recommending \$35,000 towards HPCT is: <ul style="list-style-type: none"> TWA are growing and building leaders within the Hei Hei community to create sustained change from within the Hei Hei community TWA take a collaborative approach to their projects and is collaborating with other organisations within the community to achieve their outcomes. TWA are a well-placed and connected organisation within the Hornby community that have proven they can deliver successful programme and achieve their intended outcomes. Multi-year funding is not recommended due to the elections and the boundary changes as part of the Representation Review.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064159	Organisation Name La Vida Youth Trust	Name and Description La Vida Youth Trust Programmes (After School Programme, Red Frogs, 24-7 Youth Work, Community Connector, Future Initiatives) La Vida Youth Trust is seeking funding support towards the wages and programmes costs associated with their community and youth programme including, Afterschool Programme, 24-7 Youth Workers, Red Frogs, Community Connector and Trust Manager and Coordinator wages.	Funding History 2021/22 - \$34,000 (La Vida Youth Trust Programmes) SCF 2020/21 - \$34,000 (La Vida Youth Trust Programmes) SCF 2019/20 - \$34,000 (La Vida Youth Trust Programmes) SCF Other Sources of Funding School Contributions (24-7) - \$34,045 Church Contributions (24-7) - \$20,530 New World Ilam (Breakfast Club) - \$1,200 Funds on hand - \$32,000 Total of other grants (pending as detailed) - \$105,440 Total of other grants - \$18,000 Event Income - \$10,000 Future applications unconfirmed (to apply for over the coming year, amounts based on previous grants), Lotteries \$15,000, Rata Foundation \$40,000, Life Church \$30,000 Aotearoa Gaming Trust \$15,000, COGS \$5,000	Request Budget Total Cost \$328,517 Requested Amount \$94,000 29% percentage requested Contribution Sought Towards: After School Programme Staff wages - \$45,000 Red Frogs Co-ordinator wages - \$14,000 24-7 Youth Worker wages - \$5,000 Community Connector wages - \$8,000 Future initiatives wages - \$6,000 Trust Manager & Co-ordinator wages - \$5,000 Training / Upskilling - \$4,000 Programme Costs - \$7,000	Staff Recommendation \$34,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$34,000 from its 2022-23 Strengthening Communities Fund to La Vida Youth Trust towards wage and programme cost associated with its community and youth programmes.	Priority 1
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Organisation Details: Service Base: Hansons Lane, Riccarton Legal Status: Charitable Trust Established: 6/10/2004 Staff – Paid: 16 Volunteers: 100 Annual Volunteer Hours: 2491 Participants: 32,327 Target Groups: Children/Youth Networks: 24-7 Youth Work	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumako Te Whitingia Strengthening Communities Together StrategyMulticultural StrategyYouth and Children's PoliciesPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriers Outcomes that will be achieved through this project Continue to run afterschool programmes with four staff, five afternoons a week. Five 24/7 youth workers across two local schools, two in Te Kāpehu Riccarton School and three in Riccarton High School Employ a red frogs coordinator for 20 hours a week Continue to employ a Community Connector eight hours a week to engage and support local tamariki and their whānau How Will Participants Be Better Off? Addressing the well-being of the whole person, La Vida addresses not only the practical needs but also the mental, social and spiritual Hauora of an individual. La Vida recognises the long journey has the greatest impact. The initiatives led by La Vida serve at-risk primary, high school and university students with after-school programmes, breakfast club, youth workers, red frogs and a university pastoral care worker and a community connector post-study, or for parents and caregivers needing support. The teams offer support for physical needs (food and care), a listening ear, positive social connection and helpful direction, even if the trouble they face needs spiritual help. In each initiative, La Vida aims to care for the whole person, although some initiatives do focus on one ware of wellbeing more than others. The people who benefit are better off because of the support the programmes offer, the place of belonging that is created and the trusted voice they can turn to when they are in need.	Staff Assessment This application is recommended as a Priority One due to the reach and depth of the programmes and strong alignment to Council strategies. La Vida Youth Trust is a charitable trust that advocates for young people from primary school through to young adults in local communities across Christchurch. La Vida work in local schools, run community programmes, work in university and during city wide events. <u>After-school programme (ASP)</u> : The ASP runs five days a week during the school term and is available to Te Kāpehu Riccarton School (TKRS) whanau. There are 30 young people who attend each day, with a waitlist of families in need to join. To make the ASP accessible to whanau who need the programme most, the programme is run at no cost to families. The ASP staff work closely with the 24/7 youth workers and TKRS staff to identify the families with the most need for after-school care. Those attending often have low income, unavailability of parents/caregivers or there is a need for respite. Staff play games, assist with home learning, provide afternoon tea and support the connection of young people with their peers in a safe and supervised environment. This request is seeking funding assistance for the wages of the four staff who support the ASP. <u>24/7 Youth Workers</u> : The 24/7 Youth Work framework is a relationship between a local school and a local church who each contribute 25% of the costs, facilitated by a local trust who then seek 50% of the costs through funding grants. Youth workers support students to connect with their peers, teachers and outside services such as councillors when needed. The 24/7 model is to have consistent relationship building with young people, be someone they can listen too, encourage them and be a consistent presence over time. Part of this role is to facilitate the Breakfast Club at TKRS, a highly valued programme within the school. This request seeks funding assistance to provide five 24/7 youth works in Riccarton High School (3) and TKRS (2). 24/7 Youth workers work with both at-risk youth and students in leadership roles. <u>Red Frogs</u> : Red Frogs is a support network working with predominantly university-age young people and adults. Therefore the purpose is to provide peer presence in alcohol and substance-fuelled environments where young people gather. The programme educates young people on safe partying behaviours and provide non-alcoholic and diversionary activities that engage young people in these environments. This includes providing safe walks home, water and pancakes and alternatives to drinking and drugs. There is one paid Red Frogs coordinator who works for 20hours doing the administration, organising and training the team of volunteers. In the last year the coordinator oversaw 1198 volunteer hours at Christchurch based events, many of which are around the University of Canterbury. This request is seeking funding assistance for the coordinator wages. <u>Community Connector (CC)</u> : The CC role is designed to connect with young people leaving school, those who are aging out of the La Vida programmes and connect with police and other agencies to identify where the need is. For those who have become disconnected between programmes the CC can support them to find new groups to be a part of. The current CC has been involved with the other La Vida programmes for many years and has been able to build connection with the young parents and whanau in the community you are struggling. This request is seeking funding assistance for the wages of the CC. Staff do not recommend funding this portion of the application. La Vida has a Trust manager and coordinator whose role is to oversee and support the ability of the trust to deliver the outlined programmes. This request also seeks funding assistance for the wages of the rust Manager and Coordinator, and some programme related costs. The rationale for recommending \$34,000 towards La Vida is: <ul style="list-style-type: none">La Vida is a core organisation within the Riccarton community delivery programmes that have strong alignment with council's strategic priorities and outcomes.La Vida are a well-placed and connected organisation within the Riccarton community that have proven they can deliver successful programme and achieve their intended outcomesThe Community Connector Role is not included in the staff recommendation to be funded.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064134	Organisation Name Riccarton Baptist Church	Name and Description Management of the Riccarton Community Hub The Riccarton Baptist Church is seeking funding for administration costs of maintaining the Church Facilities as a Community Hub in Riccarton.	Funding History 2021/22 - \$20,000 (Management of the Riccarton Community Hub) SCF Other Sources of Funding Riccarton Baptist Church Donations Facility Hire Revenue	Request Budget Total Cost \$81,419 Requested Amount \$12,025 15% percentage requested Contribution Sought Towards: Salaries and Wages - \$10,800 Administration - \$500 Telephone and internet - \$519 Advertising and Promotion - \$206	Staff Recommendation \$12,025 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$12,025 from its 2022-23 Strengthening Communities Fund to Riccarton Baptist Church towards Maintaining the Church Facilities as a Community Hub in Riccarton	Priority 1
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Organisation Details: Service Base: 80 Rattray Street, Riccarton Legal Status: Charitable Trust Established: 30/06/2008 Staff – Paid: 3 Volunteers: 30 Annual Volunteer Hours: 3500 Participants: 300 Target Groups: Community Development Networks: The Church is a member of the Baptist Union of New Zealand which was established by the Baptist Union Incorporation Act 1923. Organisation Description/Objectives: Partnering with Christ in Church and Community	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumako Te Whitingia Strengthening Communities Together Strategy Multicultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project To support the administration of the community hub so staff can be paid for the management of the buildings and facilities To increase the use of the community hub through marketing and promotion of the building and facilities in the community To support the upkeep and maintenance of the community hub so repairs and operating costs can be met How Will Participants Be Better Off? Participants of the project will have a place in the Riccarton community that is a community space where they can meet, participate and engage, build relationships and learn from each other. This will help support mental health and well-being that builds resilience in the community.	Staff Assessment This request is recommended as a Priority One due to the strong alignment to councils strategic priorities. Riccarton Baptist Church (RBC) is located at 80 Rattray Street in Riccarton, the area between Matipo Street through to Hansens Lane. RBC is a Community hub and meeting place for the individuals in the community, it is home to a number of organisations and activities that build social cohesion and improve wellbeing in an area that has some of the area's highest deprivation. Use of the facilities is offered at little or no cost, meaning that the organisations who use the space are able to redirect finances into delivering more of their activities and services. Oak Development Trust, which receives a lot of support from RBC, use the facility for most of their activities and events during the week. This includes a Supling Filipino playgroup for young children and families from the Philippines, Mainly Music, and Elderly Nail Clinic, Sewing and Cooking classes for ethnic women and English classes for a range of different cultures. In addition to Oak Development Trust, the last 12 months has seen a continued increase in the number of community groups using the RBC building and facilities for different functions and activities. This includes the Christchurch Zonghua Chinese Society, Canterbury Tamil Society and Korean Cultural Choir who each use the facilities to host their respective language and cultural classes and choir practices and concerts. The facilities are also used for meetings and events for Oranga Tamariki, Citizens Advice Bureau, Riccarton Social Group and are available to the community for birthday parties and other private events. Usage figures indicate that approximately 75% of the facilities use is for community based organisations and activities, not for the Church and religious ministry programmes. The administration and management of the building and facilities has increased the workload for the Church Manager who has recently undertaken the administration responsibilities for the Community hub (previously this was a separate administrator position). This is additional and separate work to the religious ministry work of the Church Manager. RBC is seeking funding assistance for the management of the community hub, which includes wages and operating costs. The rationale for recommending \$12,025 to Riccarton Baptist Church is: <ul style="list-style-type: none"> RBC plays a significant role in the sustainability of many community organisations in the community due to the availability and reduced/no costs of the facility hire. Funding assistance will mean RBC continues to be an attractive facility in the community and see consistent and increased hire numbers. The RBC community hub has significant alignment with the councils Strengthening Communities Strategy and outcomes.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064024	Organisation Name Asian Community Transformation Trust	Name and Description Support and Enhance Asian Community Wellbeing Split - 67% FWH / 33% HHR Asian Community Transformation Trust are seeking funding assistance towards the development of their community led support and connection programmes.	Funding History Nil Other Sources of Funding Mental Health Course fees - \$40,000 Sports programme fees - \$9,100 Strengths Coaching fees - \$6,880 COGS - to apply Lottery - to apply Rata - to apply Private Donations - to approach	Request Budget Total Cost \$141,127 Requested Amount \$50,167 36% percentage requested Contribution Sought Towards: Salaries and wages - \$36,936 Administration - \$2,331 Mental Health Course - \$2,100 Sports programme - \$4,000 Leaders development subsidy - \$4,300 Volunteer Recognition - \$500	Staff Recommendation \$ 3,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,000 from its 2022-23 Strengthening Communities Fund to Asian Community Transformation Trust towards Community led support and connection programmes	Priority 2
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Organisation Details: Service Base: Private address Legal Status: Charitable Trust Established: 17/09/2021 Staff – Paid: 1 Volunteers: 50 Annual Volunteer Hours: 400 Participants: 300 Target Groups: Community Development Networks: Christchurch Community Church, Fendalton-Waimairi-Harewood Liaison Meetings Organisation Description/Objectives: Empower Asian immigrants to navigate towards holistic wellbeing. To provide educational opportunities to see them developed to thrive in Aotearoa, whilst building their mental resilience and helping them to integrate into their local communities.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia, Strengthening Communities Together Strategy Multicultural Strategy Social Wellbeing Policy Physical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Employ a Trust manager for 15 hours a week Run at least 2 mental health courses (10-week course) each year To employ a Trust manager for 15 hours a week To run at least two mental health courses (10-week course) each year To run group supervisions for mental health coaches (who have completed two 10-weel courses) once a month Develop relationships with 10 leaders in the Chines, Korean and Filipino communities. How Will Participants Be Better Off? Participants will feel they belong to this nation and contribute towards the wellbeing of this country as well as having their own wellbeing taken care of. The next generation of immigrants will be have more opportunity to succeed in this country by being equipped with leaderships skills, have the perspective with regards to being vulnerable and a heart to serve. The Trust and the health professionals in the network believe participants will have better accessibility to health services and they will be less intimidating for people suffering from mental illness. The goal is to not just put Band-Aid on the issues that are faced daily, but to empower an organic solution from Asians in New Zealand for all people in New Zealand.	Staff Assessment The Asian Community Transformation Trust (ACTT) was formalised in September 2021. ACTT began developing in 2020 when through their various work and life experiences (as health professionals, interpreter, community workers and church leaders) they saw first-hand the needs and issues of many in the Asian community. ACTT was established to provide and support events, seminars, workshops and any opportunities for Asian immigrants to help them to integrate into New Zealand society while sharing their culture with the community. The aim of ACTT is to foster and improve greater mental health and holistic wellbeing amongst Asian communities by providing access to mental health professionals and resources and organising events and seminars on mental wellbeing. ACTT also aim to offer initiatives for youth promoting belonging and providing volunteer opportunities and empowering them with the skills that promote independence. Connecting with the Chinese, Korean and Filipino communities within the community board area ACTT seek to educate and develop leadership. The primary focus is to bring education regarding mental wellbeing to the community, including topic such as: What mental illness looking like, knowledge of access to services and removing cultural and language barriers to acquire services and training coaches within the local community. With many Asian communities coming from a background of strong "honour-shame culture" this is an obstacle in talking about mental wellbeing. ACTT believe they can change this and will do so by running mental health and strength finder courses for identified community leaders and providing supervision for them. They will make mental health coaches available within the community and give community leaders increased capacity to support and lead their communities. The goal is to extend this opportunity to other leaders within the Asian community as they connect and leaders are identified. It is identified that most Asian communities remain in their own bubble and through the outlined activities ACTT hope to remove this barrier and cultivate and empower all Asian communities to collaborate in their response to mental wellbeing. Sport and recreation has been identified as a natural pathway for leaders to work together for their communities and for young people to be developed into future leaders. In response, a weekly youth basketball, futsal and fortnightly volleyball league will be run to create connections and develop and support youth workers and leaders. ACTT have strong connections with Christchurch community Church, Burnside Community Transformation Trust and the associated church community arms, local Chinese and Korean church communities, 24-7 Youth workers, Canterbury Youth Service, Canterbury Youth Work Collective and the Asian Family Services and hope to collaborate where appropriate and possible. The rationale for recommending \$3,000 to ACTT is: <ul style="list-style-type: none"> Those involved in the Trust are well placed to deliver the intended outcomes and run the trust given their work and life experiences. This is an initiative developed by a community of people who have identified and are responding to their own issues and needs. Funding will enable ACTT to pay a part time manager for the trust to continue to develop the programmes further and to support initial trials of mental health and leadership programmes and develop a youth sports league. Waimāero Fendalton-Waimairi-Harewood Staff Recommendation: \$8,000
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064066	Organisation Name Burnside Rugby Football Club Incorporated	Name and Description Junior Rugby Administration and Development Split - FWH 60% / HHR40% Burnside Rugby Football Club Incorporated is seeking funding for Junior Rugby Administration and Development.	Funding History 2021/22 - \$1,900 (Installation of a security surveillance system) DRF HHR 2021/22 - \$3,300 (Installation of a security surveillance system) DRF FWH 2021/22 - \$3,000 (Junior Rugby Administration and Development) SCF HHR 2021/22 - \$7,000 (Junior Rugby Administration and Development) SCF FWH 2020/21 - \$3,000 (Junior Rugby Administration and Development) SCF HHR 2020/21 - \$4,500 (Junior Rugby Administration and Development) SCF FWH 2019/20 - \$2,000 (Junior Rugby Administration and Development) SCF HHR 2019/20 - \$5,500 (Junior Rugby Administration and Development) SCF FWH Other Sources of Funding Funds on hand - \$2,500 Registration Fees - \$5,000	Request Budget Total Cost \$21,500 Requested Amount \$14,000 65% percentage requested Contribution Sought Towards: Salaries & Wages - \$12,000 Telephone & Internet - \$1,000 Power - \$500 Equipment / Materials - \$500	Staff Recommendation \$ 2,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to the Burnside Rugby Football Club Incorporated for Junior Rugby Administration and Development.	Priority 2
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Organisation Details: Service Base: 342 Avonhead Road, Avonhead Legal Status: Incorporated Society Established: 28/08/1957 Staff – Paid: 3 Volunteers: 150 Annual Volunteer Hours: 6641 Participants: 455 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union Organisation Description/Objectives: Sports Club	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project To have a paid administrator dedicated to administering and supporting Junior rugby for the 2023 season. To provide sporting and leadership opportunities within the community in the greater northwest area of Christchurch. To provide a safe and welcoming environment and sporting hub for youth to play sport, learn life skills and stay healthy and active. To provide resources, training and support to develop the skills of junior coaches, managers and volunteers. How Will Participants Be Better Off? The administrative support will allow the participants to focus on providing a positive and safe environment for the players and help to develop their coaching and sporting skills, life skills, keep healthy and fit and have fun. In order for the Burnside Rugby Club to deliver sporting opportunities at a high level to the community, a combination of administrative staff and volunteers is required. The support to fund the Junior administrator is therefore vitally important.	Staff Assessment The Burnside Rugby Football Club (Club) was established in 1957 and is situated in the North West area of Christchurch. The club currently have over 380 junior, 200 senior members and 75 volunteers. The Club offer junior rugby to players from under six through to under 18s. This project allows the Club to effectively administer the season of junior rugby, working closely with the club staff, junior committee, volunteers and parents. There is a well-recognised need to provide high levels of sports administration and guidance to those who volunteer their time and expertise to a sports club. Without the support of an administrator, the volunteer role becomes immense and time-consuming for many. Volunteers are increasingly hard to come by and by providing administrative support, volunteers are more willing to take on the coaching and managing roles. The rationale for recommending \$2,500 to Burnside Rugby Football Club Incorporated is: <ul style="list-style-type: none"> Funding this project supports a grassroots organisation providing the best for its community. Investing in a Junior Administrator ensures the junior section of the Club runs efficiently, making processes easier for parents and players and reducing barriers to participation. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$7,500
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064191	Organisation Name Burnside West Christchurch University Cricket Club Inc	Name and Description BWCUCC Operating Costs for Annual Insurance Split - HHR 70% / FWH 30% Burnside West Christchurch University Cricket Club Incorporated is seeking funding for Operating Costs for Annual Insurance	Funding History 2021/22 - \$1,000 (Operating Costs for Annual Insurance) SCF HHR 2021/22 - \$4,000 (Operating Costs for Annual Insurance) SCF FWH 2019/20 - \$2,000 (Artificial Nets refurbishment - replacement artificial grass) FWH Capacity Building Other Sources of Funding Registration Fees - \$2,755	Request Budget Total Cost \$11,213 Requested Amount \$ 8,458 75% percentage requested Contribution Sought Towards: Annual Insurance costs - \$8,458	Staff Recommendation \$ 4,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to the Burnside West Christchurch University Cricket Club Incorporated towards Operating Costs for Annual Insurance.	Priority 2
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Organisation Details: Service Base: 340 Avonhead Road, Burnside Legal Status: Incorporated Society Established: 31/08/1905 Staff – Paid: 5 Volunteers: 75 Annual Volunteer Hours: 500 Participants: 551 Target Groups: Sports/Recreation Networks: Christchurch Metropolitan Cricket Association; Christchurch Junior Cricket Association	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Develop and provide opportunities for children, youth and their parents to become involved in a community activity as players, volunteers, officials or coaches and managers. Continue to deliver and develop both the North West Woman's cricket and youth programmes. Prepare high quality cricket pitches and training pitches for individual and team development. How Will Participants Be Better Off? There will be more resources available from the club to support players and coaches for the upcoming season in playing equipment and coach salaries and development. Participants financially will not be burdened with these expenses and therefore cricket will be accessible and affordable to more people in the community. Assistance with insurance costs will free up cash resources to enable the club to further develop all programmes within the club and encourage participation in regular activity through the sport of cricket.	Staff Assessment The Burnside West Christchurch University Cricket Club is based at Burnside Park. The Club currently has 551 players comprising ten junior, six women's, eight youth, and nine men's teams as well as a junior cricket academy. The club also partner with Merivale Papanui Cricket Club to deliver the North West Youth Cricket and North West Women's Cricket programmes. As with most cricket clubs with clubrooms and quality facilities, they have high insurance premiums relative to their income. The Club are seeking funding to assist the club with its annual insurance cover which is over \$1000 per month. The rationale for recommending \$4,000 to the Burnside West Christchurch University Cricket Club Incorporated is: <ul style="list-style-type: none"> This supports a grass-roots organisation looking to provide the best support possible to its community. Funding assistance would reduce the overhead cost of players' subscriptions. This project enables the club to keep subscriptions low for its members. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,000
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064200	Organisation Name Canterbury Kia Ora Academy Trust	Name and Description Canterbury Kia Ora Academy Well-being and Community Building Canterbury Kia Ora Academy Trust are seeking funding assistance support towards their wellbeing and community building projects.	Funding History 2021/22 - \$3,120 (Women's Physical Health and Well-being) DRF Community Activation Fund 2021/22 - \$5,000 (The Stories of people in Christchurch) Metro DRF 2021/22 - \$3,000 (Canterbury Kia Ora Academy Well-being and Community Building) Community Activation Fund Other Sources of Funding Total of other grants - \$10,000 We have applied for Rata and ECDF funds and still waiting for the results. Ministry of Education Ministry of Social Development	Request Budget Total Cost \$87,720 Requested Amount \$47,420 54% percentage requested Contribution Sought Towards: Salaries and Wages - \$32,500 Administration - \$7,800 Volunteer Expenses - \$2,000 Rent / Venue Hire - \$3,120 Equipment - \$2,000	Staff Recommendation \$ 7,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to Canterbury Kia Ora Academy Trust towards the Art, Health and Sport and General Projects department costs.	Priority 2
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Organisation Details: Service Base: Aidanfield, Christchurch Legal Status: Charitable Trust Established: 4/08/2021 Staff – Paid: 6 Volunteers: 20 Annual Volunteer Hours: 3120 Participants: 500 Target Groups: Community Development	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies Multicultural Strategy Social Wellbeing Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Hold weekly webinars (online) through the Zoom platform, health and sport sessions at the gym and music training. Hold fortnightly Radio shows in Farsi and Movie nights (in English) Hold in person workshops covering health and wellbeing, education and other information sessions Organise and lead events, participate in festivals hosted by other groups (eg: cultural festivals) How Will Participants Be Better Off? The participants of the project and activities will be better off having had access to the right venues, expert trainers, being able to attend consecutive webinars and workshops. These programmes are created around the needs of the participants. Feedback forms and surveys will be used to collect ideas and get an understanding of the needs of the participants.	Staff Assessment Canterbury Kiaora Academy Trust (CKAT) is a newly established Trust that aims to support the wellbeing of all communities and promote ethnic culture in New Zealand. CKAT aims to promote a diverse range of cultural opportunities for the community. CKAT has 4 departments lead by either a paid coordinator or a volunteer. <u>Art:</u> Using the experience of experts in Music and Art projects include, webinars offered in Persian and English that offer a range of instruments including Tar, a traditional Iranian musical instrument. Drawing and Painting workshops offered in Persian and English, Individual and group art classes and events. <u>Health and Sport:</u> The focus of this department is to support projects that benefit the mental and physical health for families and individuals. Using the experience of experts in health and sports projects include, Family Fun Days where families can come and play games while also learning about health and nutrition, Weekly group exercise programmes, Individual health assessment and support. Each of these programmes are run in Persian. <u>Education:</u> Educating the communities is a key mission of CKAT with many of their projects already receiving funding from the Ministry of Education and Ministry of Social Development. Previous projects have included A four-day workshop for families with young children "The best way to spend time with children" aimed at improving children's reading skills, and a series of webinars covering topics such as, 'Mental health after immigration', 'Parenting in a new culture and environment' and 'Adult language learning and how English schools work in New Zealand'. <u>General Projects:</u> This department allows for CKAT to have the capacity to deliver projects that sit outside of the scope of Art, Health and Sport and Education but still bring benefit to the wider community. Projects include, Daily Covid reports and information in Persian and English, Nowruz displays (a traditional Persian new year table and arrangement) in the Upper Riccarton and Turanga libraries, 'Stories of People of Christchurch' a Toranj NZ radio programmes. This application is seeking funding support with wages, administration, volunteer recognition, and venue hire and equipment costs needed to continue the delivery of the projects outlined. As some of the projects receive funding through central government or have already received council funding through different funds they cannot be considered in this request. This includes the projects that are delivered through the Education department and the women's physical health and wellbeing programmes. While the projects delivered by CKAT are for all in the community to participate in, there is a focus on the Iranian, Afghan and Muslim communities. Through the delivery of these projects, the aim is to increase people's sense of safety and wellbeing, increase community participation and empowerment, grow the connections between communities and encourage integration. The rationale for recommending \$7,000 to CKAT is: <ul style="list-style-type: none"> CKAT is increasing the capacity of the Iranian, Afghan and Muslim communities to be able to better participate in the wider community. Enhancing ethnic communities and promoting intercultural communication and first language maintenance strongly aligns with the Multi-cultural Strategy. Ethnic and culturally diverse groups are a funding priority group for Strengthening Communities Funding.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064398	Organisation Name Canterbury Tamil Society Inc	Name and Description To promote Tamil Language, Education, Culture and Sports The Canterbury Tamil Society Inc is seeking funding towards the operation costs of the Academy of Tamil Language and Arts.	Funding History 2020/21 - \$5,000 (Tamil Language and Culture Programmes) DRF 2020/21 - \$5,000 (Academy of Tamil Language and Arts) SCF 2019/20 - \$4,000 (Academy of Tamil Language and Arts) SCF Other Sources of Funding Funds on hand - \$1,067 Membership fees - \$1,000	Request Budget Total Cost \$15,615 Requested Amount \$12,795 82% percentage requested Contribution Sought Towards: Volunteer Expenses - \$2,830 Training / Upskilling - \$200 Telephone and internet - \$100 photocopying - \$250 Travel - \$300 Post box renewal - \$215 Website maintenance - \$400 Stationery - \$400 Academy of Tamil and arts Rent / Venue Hire - \$2,000 Event venue hire - \$400 Equipment / Materials - \$650 Books purchase - \$1,000 Printing - \$350 Postal/Courier services - \$200 Function expenses - \$3,500	Staff Recommendation \$ 6,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to Canterbury Tamil Society Inc towards the operational costs of the Academy of Tamil Language and Arts.	Priority 2
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Organisation Details: Service Base: 80 Rattray Street, Riccarton Legal Status: Incorporated Society Established: 22/12/1995 Staff – Paid: 0 Volunteers: 15 Annual Volunteer Hours: 780 Participants: 250 Target Groups: Community Development Networks: Christchurch Multicultural Council, Multicultural New Zealand Organisation Description/Objectives: To promote Tamil Language education, Culture and Sports. To foster improved relationship between Tamil community and other communities in New Zealand. To show solidarity to and support humanitarian causes relating to Tamil speaking communities. To help and assist any community or relief organisation	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumoko Te Whitingia Strengthening Communities Together StrategyPhysical Recreation and Sport StrategyChildren's and Youth PoliciesMulticultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessIncrease community engagementEnhance community and neighbourhood safetyProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Number of hours open per week : 2 Number of cultural & sports events per year : 8 Number of volunteers teaching our kids :15 Number of attendees per event around : 200 How Will Participants Be Better Off? All Tamil community members Christchurch and wider Canterbury region will benefit from this projects. Kids will learn our cultural values, Also it is a great opportunity to showcase our cultural values to future generations as well as other community members.	Staff Assessment The Canterbury Tamil Society (CTS) was established in 1995 to strengthen the Tamil Cultural and social values in the wider Canterbury Region. In order to fulfil the aspiration of the Tamil Community, the CTS set the following goals and objectives: <ul style="list-style-type: none">To promote Tamil Language, Education, Culture and Sports.To Foster an improved relationship between the Tamil Community and other Communities in New Zealand.To show solidarity to and support humanitarian causes relating to Tamil Speaking communities.To help assist any community or relief organisation CTS has been conducting the Academy of Tamil Language Classes for the local communities who are intrusted in learning the Tamil language. It is widely accepted that the Tamil Language is one of the oldest living languages in the world. CTS runs the Academy weekly at the Riccarton Baptist Church teaching around 40 children aged 4-16. The number of students has been steadily increasing each year. Classes are conducted for 2 hours per week with the time being split between the Tamil languages as cultural arts. The objectives of the academy are: Empowering children to communicate in Tamil; Supporting children to learn, read and write in Tamil; Encouraging the society to pass on the language and culture to successive generations; Integrating Tamil culture and language. The academy aims to improve the children's' knowledge in reading, writing, speaking and listening of the Tamil language. In addition, the children learn extracurricular activities such as poems, rhymes, dances and speeches which are connected to the Tamil culture and tradition. The children are given an opportunity to perform what they have learnt in cultural events organised by CTS. The CTS organise cultural and sporting events each year including, Thaipongal, Navarathiri, Deepavali, New Year event and a New Zealand Tamils t20 super league between Canterbury, Auckland, Dunedin and Wellington. The average turnout of the audience for each event is 200-220 people. These events provide Tamil families and friends the opportunity to get together and pass on their identity, language and culture to their younger generations. These events have a Tamil focus but are open to all of the community to participate in. CTS have 15 volunteers who teach the children and support the organisation of these events. The rationale for recommending \$6,000 to Canterbury Tamil Society Inc is: <ul style="list-style-type: none">CTS take a Community Development approach targeting grass roots participation and is increasing the capacity of the Society to deliver quality Cultural experiences.It is important for culturally and linguistically diverse communities, such as those represented by CTS, to be able to maintain and promote their Cultural heritage and identity among their People as well as the wider Community.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064210	Organisation Name Christchurch High School Old Boys Rugby Football Club Incorporated	Name and Description Rugby Development Officer Split - HHR 30% / FWH 70% Christchurch High School Old Boys Rugby Football Club Incorporated is seeking funding for Rugby Development Officer ages.	Funding History 2021/22 - \$4,500 (Rugby Development Officer) SCF FWH 2021/22 - \$2,000 (Rugby Development Officer) SCF HHR 2020/21 - \$3,500 (Rugby Development Officer) SCF FWH 2020/21 - \$1,850 (Rugby Development Officer) SCF HHR 2019/20 - \$4,500 (Rugby Development Officer) SCF FWH 2019/20 - \$3,500 (Rugby Development Officer) SCF HHR Other Sources of Funding Funds on hand - \$38,350 (subs and sponsorship) NZCT grant - \$20,000 NZCT grant outlined above of \$20k and the balance from clubs internal funding including subs and sponsorship.	Request Budget Total Cost \$68,350 Requested Amount \$10,000 15% percentage requested Contribution Sought Towards: Salaries & Wages - \$10,000	Staff Recommendation \$ 2,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,500 from its 2022-23 Strengthening Communities Fund to Christchurch High School Old Boys Rugby Football Club Incorporated for its Rugby Development Officer.	Priority 2
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Organisation Details: Service Base: Private Address Legal Status: Charitable Trust Established: 1/04/1901 Staff – Paid: 1 Volunteers: 80 Annual Volunteer Hours: 4300 Participants: 350 Target Groups: Sports/Recreation Networks: Canterbury Rugby Football Union	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project To provide a positive environment that gives all members or potential members the opportunity to achieve their goals and allow them to assist where their time and commitment allows. To provide the opportunity to just play or progress from just playing for enjoyment to the elite or professional level and maintain over 300 players annually. To provide leadership within the game at local club, provincial or at the professional level. To become known as an example of the diversity of players and members, abilities and gender for the national game.	Staff Assessment The Christchurch High School Old Boys Rugby Football Club (Club) were established in 1901 and is a multifaceted organisation offering sport and recreation programmes for numerous sectors in the community. The club currently have over 350 players, in both senior and junior teams and are one of the biggest rugby clubs in the South Island. This project is seeking funding to retain the ongoing services and expertise of their Rugby Development Officer whose purpose is to maintain membership, grow the game and co-ordinate and manage various aspects of its operation. Investing in a Rugby Development Officer is a necessity in the modern game to ensure the organisation, promotion and day-to-day running of the game is maintained at a high level. The Club continues to focus on targeted priority groups; children, females and disabled players. The Development Officer is the only paid role in the Club, being a major contributor to sport in Christchurch and meeting a community need. The rationale for recommending \$2,500 to Christchurch High School Old Boys Rugby Football Club Incorporated is: <ul style="list-style-type: none"> The rugby development officer role allows the club to provide consistent programmes and services to its members. This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$4,000
Organisation Description/Objectives: To provide rugby for all people including adult women, and men, children and disabled players	How Will Participants Be Better Off? Better and focussed coaching with our RDO being a Coach Educator. A safe, healthy and financially viable club with a diversity of abilities and motivations from more casual players in an organised sport to those who go on to be professional players. Funding the full-time current experienced staff member all year round will be of benefit to the entire club. With health and safety, day-to-day organisation, the effects of COVID-19, the ages involved, effective management and coordination is vital. Through a professional approach to providing a community game, the club will provide for people of all abilities and aspirations.	

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063970	Organisation Name Christchurch Korean Community School	Name and Description Celebrating, supporting and advocating bicultural communities: Enhancing Korean/Kiwi cultural awareness Split - FWH 50% / HHR 50% The Christchurch Korean Community School is seeking funding assistance towards operating and volunteer related costs associated with their Community School and Cultural performance delivery.	Funding History 2021/22 - \$3,500 (Community School Programmes) SCF HHR 2021/22 - \$3,500 (Celebrating & supporting bicultural communities: Enhancing Korean - Kiwi cultural competence) SCF FWH 2018/19 - \$2,000 (I Love Korea) SCF HHR 2018/19 - \$500 (I Love Korea) SCF FWH Other Sources of Funding Funds on hand - \$68,300 Sponsorship - \$30,000 Grants - \$10,000 Donations - \$2,000	Request Budget Total Cost \$153,124 Requested Amount \$42,824 28% percentage requested Contribution Sought Towards: Wages - \$26,674 Rent/Venue Hire - \$4,500 Volunteer Recognition - \$11,650	Staff Recommendation \$ 3,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$3,500 from its 2022-23 Strengthening Communities Fund to the Christchurch Korean Community School towards operating and volunteer related costs associated with its Community School and Cultural performance delivery.	Priority 2
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Organisation Details: Service Base: Kirkwood Intermediate School Legal Status: Charitable Trust Established: 19/05/1999 Staff – Paid: 11 Volunteers: 10 Annual Volunteer Hours: 30800 Participants: 2,000 Target Groups: Multi-cultural Networks: New Zealand Association of Korean Schools Organisation Description/Objectives: The Christchurch Korean Community School aims to strengthen the Christchurch community by encouraging everyone to actively participate in cross-cultural communities. The Christchurch Korean Community School is about bringing both Korean and non-Korean people together to learn about the Korean language and culture. By learning these skills, our students then go on to advocate the Korean culture back to the Christchurch community by actively participating in multi-cultural festivals.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Multicultural Strategy Children's Policy Events Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Evening and weekend classes to teach Korean and several Korean Traditions such as classes in Korean drums, Korean traditional dancing, Korean tradition writing and Tae Kwon Do. The opportunity to give back to the Christchurch community by contributing and performing at the Christchurch multicultural festivals Everyone involved will report vastly improved cultural competency and awareness Second/third generation Korean children in Christchurch will have a better understanding of their cultural heritage How Will Participants Be Better Off? Classes will support improved Korean-Kiwi cultural integration: Participants of these classes will be better off because they will have learned a new skill(s), such as language, art, martial art (Tae Kwon Do), which not only improves their employability but also improves and enhances the cultural competency of people living in Christchurch. Contribution to Christchurch multi-cultural festivals: Participants have the opportunity to give back to the community by showcasing their new skills to the wider Christchurch community. This installs cultural exchange and allows the people of Christchurch to learn more about Korean Culture.	Staff Assessment The Christchurch Korean Community School (CKCS) is a non-profit organisation which aims to provide opportunities to experience Korean culture to not only Korean people but to all ethnic groups. CKCS do this through programmes that celebrate and support bicultural The focus of the CKCS is to provide cultural activities that are based on traditional dance, music, arts, martial arts (Tae Kwon Do), writing, effective translation classes and Chinese and Korean as a second language. CKCS has committed to promote a reciprocal Korean-New Zealand approach to their learnings. This application is for funding assistance towards two of their intercultural activities. 1. CKCS operate a school which have between 50 and 100 students attending classes, with 20 staff and 50 volunteer members. The classes run every Saturday at the Kirkwood Intermediate School site. The school activities include lessons in Korean language and English language for Korean speakers. These classes are specifically designed to enable Koreans to better contribute to the Ōtautahi Community and remove any barriers that may exist, such as language and culture. CKCS provides the opportunity to learn about and appreciate Korean cultural heritage. 2. The students are also given the opportunity to participate in community events. The students participate in many community events throughout the year, including large events like, Culture galore, the Korean Day Festival and smaller community-based events like performing at the RSA. Attending these events means that everyone in Christchurch has the opportunity to enjoy the Korean contributions at multi-cultural festivals, learn about the Korean culture, or learn to speak Korean. The proposed activities provide the Christchurch community with intercultural learning experiences that increase cultural competence and enable personal, cultural, and business exchanges between Korean and other ethnicities. The rationale for recommending \$3,500 is <ul style="list-style-type: none"> CKCS is increasing the capacity of the Korean Community to be able to better participate in the wider community It is important for culturally and linguistically diverse communities, such as those represented by CKCS, to be able to maintain and promote their cultural heritage and identity among their people as well as the wider community. Enhancing ethnic communities and promoting intercultural communication and first language maintenance strongly aligns with the Multi-cultural Strategy. Ethnic and culturally diverse groups are a funding priority group for Strengthening Communities Funding. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,500
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064430	Organisation Name Delta Rhythmic Gymnastic Club Inc	Name and Description Equipment, Venue Hire and Administration Expenses to Support Participation in Rhythmic Gymnastics Split - FWH 65% / HHR 35% The Delta Rhythmic Gymnastics Club is seeking funding for essential apparatus, venue hire and administration expenses for the annual programme.	Funding History 2021/22 - \$8,000 (Senior coach wages) SCF Metro 2020/21 - \$3,500 (Equipment to support participation in rhythmic gymnastics) SCF FWH 2020/21 - \$500 (Equipment to support participation in rhythmic gymnastics) SCF PI 2019/20 - \$3,500 (Purchase of essential apparatus and venue hire expenses) SCF FWH 2019/20 - \$1,500 (Purchase of essential apparatus and venue hire expenses) SCF PI Other Sources of Funding Fees - \$221,118 Other - \$4,000 Other Grants - \$20,000 (To be applied for) Sponsorship - \$1,000	Request Budget Total Cost \$280,018 Requested Amount \$33,900 12% percentage requested Contribution Sought Towards: Equipment / Materials - \$8,900 Venue Hire - \$15,000 Administration Expenses - \$10,000	Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to the Delta Rhythmic Gymnastic Club Inc towards essential equipment, venue hire and administration expenses for its rhythmic gymnastics programme.	Priority 2
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Organisation Details:

Service Base: Breens Intermediate, Fendalton Community Centre, Bishopdale YMCA, Middleton Grange School, Rolleston Community Centre, Ara Institute of Canterbury.
 Legal Status: Incorporated Society
 Established: 8/05/1996
 Staff – Paid: 14
 Volunteers: 19
 Annual Volunteer Hours: 100
 Participants: 145
 Target Groups: Sports/Recreation
 Networks: GymSports New Zealand

Organisation Description/Objectives:

To encourage, develop and promote the sport of Rhythmic Gymnastics

Alignment with Council Strategies and Policies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Children's and Youth Strategies

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Continue to support families and keep registration fees as low as possible so participation is not compromised by becoming unaffordable.

Support the long-term development of rhythmic gymnastics at the local, regional and national levels.

The Club will continue to provide recreational and competitive level rhythmic gymnastics classes to girls aged 5 years and up.

How Will Participants Be Better Off?

Members will be able to train and perform better on quality apparatus that does not deteriorate.

Members will grow their confidence and knowledge of rhythmic gymnastics.

Members will report increased fitness levels.

The club can offer high-quality training that is affordable for current and hopefully attracts new members.

Staff Assessment

Delta Rhythmic Gymnastic Club (Club) has been promoting, encouraging and developing the sport of rhythmic gymnastics in Christchurch since 1996 and currently has a membership of 145 gymnasts.

The Club plays a vital role within the rhythmic gymnastics community of Canterbury and New Zealand. They are one of only three rhythmic gymnastics clubs in Christchurch and the popularity of recreational and competitive sports participation is evident in the increases in gymnasts the club is experiencing.

This project is about offering affordable sporting opportunities to the community and alleviating some of the expenses that might be prohibitive to young people being involved. The Club are seeking funding support for three of its major expenses, essential equipment, venue hire and administration for the club.

The Club's volunteer base is currently under immense pressure and support for administration will help alleviate some of this workload.

There is an ongoing need to replace essential apparatus essential to enable gymnasts to participate fully and this includes ribbons, hoops, ropes, balls, clubs and stretching and flexibility apparatus.

The rationale for the staff recommendation of \$2,000 to the Delta Rhythmic Gymnastic Club Inc is:

- With the recent increases in venue hire across Christchurch, the Club are facing a doubling amount of rent, an unexpected increase the club will struggle greatly with.
- Funding will enable them to support all children and youth gymnasts, adding to the enjoyment of the sport and helping to support the development of rhythmic gymnastics in Christchurch.
- The Club is run by a committee of volunteers and as a not-for-profit, the club aim to keep fees as low as possible, both for their current gymnasts and to enable participants to attend who may otherwise not be able to afford to do so elsewhere.

Waimāero Fendalton-Waimairi-Harewood Staff Recommendation - \$9,000

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064238	Organisation Name Epic Sports Project NZ Charitable Trust	Name and Description Get Active Sports and Get Active Hip Hop (Community Sessions) Split - HHR 80% / LCH 20% Epic Sports Project Charitable Trust is seeking funding for its Get Active Sports and Get Active Hip Hop Community Sessions.	Funding History 2021/22 - \$14,800 (Get Active Sports ChCh Corrections) Place Partnership Fund - Pending 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF HHR 2021/22 - \$2,500 (Get Active and Career Pathways Initiatives) SCF LCH Other Sources of Funding Rata, Tu Manawa - \$31,133 Partnerships/Donations - \$3,550 Funds on hand - \$3,500 Place Partnership Fund - \$5,000 confirmed Grant Funding - Rata Foundation Grant Funding - Tu Manawa (Sport Canterbury) Fees for service (private sports coaching sessions and sports coaching sessions in private schools) Donations/Partnerships (SCST)	Request Budget Total Cost \$63,125 Requested Amount \$20,001 32% percentage requested Contribution Sought Towards: Salaries and Wages - \$17,954 Sports equipment - \$1,403 Venue Hire - \$644	Staff Recommendation \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Epic Sports Project NZ Charitable Trust for Get Active Sports and Get Active Hip Hop Community Sessions.	Priority 2
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Organisation Details:

Service Base:	Various locations
Legal Status:	Charitable Trust
Established:	5/11/2021
Staff – Paid:	10
Volunteers:	7
Annual Volunteer Hours:	82
Participants:	4,300
Target Groups:	Children/Youth
Networks:	Upstream, Schools in Hornby and Riccarton

Organisation Description/Objectives:

At Epic, we are on a mission to change lives. By facilitating engagement and connection among tamariki and rangatahi and helping them to develop a sense of value, belonging and self-worth, we inspire hope for a better future. We saw an opportunity to achieve this through the vehicle of sport and dance.

Alignment with Council Strategies and Policies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children's and Youth Policies

Alignment with Council Funding Outcomes

- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Establishing new connections and friendships between tamariki and rangatahi within their communities.

Increasing community participation in sports and recreation activity, and therefore positively influencing the wellbeing of tamariki and rangatahi.

Two sessions at Wycola Park per week and one session per week at Harrington Park Riccarton.

How Will Participants Be Better Off?

Sport and dance are known to be effective means by which to build positive friendships and connections with others in the community. It also allows our young people to acquire important life skills such as communication, fair play, dedication, collaboration, leadership and courage. Fundamental virtues like the value of effort and how to face life's challenges in victory and defeat are part and parcel of participation through and in sport/dance.

By investing in youth and connecting with them through positive role models, we show our youth that they matter. Helping them develop a sense of value, belonging and self-worth means that they start to believe in themselves. With self-belief comes hope for a better future. With hope comes the determination to break the cycle.

EST believe that this hope and determination will mean that its tamariki and rangatahi will be less likely to be drawn towards antisocial behaviour, drugs and gang involvement.

Staff Assessment

The Epic Sports Project (ESP) is an emerging organisation that aims to inspire hope, ambition and the prospect of a positive future among tamariki of low socio-economic communities in the Waipuna and Waikura areas. The organization does this through developing leaders within local communities and through those leaders, motivating tamariki and rangatahi to engage in physical activity.

ESP uses recreation as a tool to engage with disconnected and vulnerable tamariki in lower socio-economic areas. The nature of sports lends itself to learning respect, discipline, communication, teamwork and social skills. By engaging tamariki through playing sports the ESP hopes to help them develop these transferable life skills and grow in confidence.

The point of difference for the community sessions is that it works through community organisations to deliver its programs rather than delivered through schools and established sports clubs. This gives ESP more connection with those communities it works in and can establish hubs to support the mahi that the community groups are already delivering or have identified a need to work in.

ESP is currently delivering the Get Active @ Harrington Park, a project that partners with Oak Development Trust and Riccarton Community Church. ESP also delivers two sessions per week at Wycola Park, Hornby. Similar projects are also delivered in the Linwood area.

Through the community sessions, ESP aims to mentor and develop local community leaders, teachers, parents and young people to be able to help run the sessions. The organisation aims to build long-term relationships with the tamariki in the communities it is working in, training local leaders so they can provide known and trusted people whom they can rely upon to provide a consistently safe and positive experience.

ESP is seeking funding to help support the coordinator role salary which will provide strategic leadership for the project, look after the day-to-day governance, operations and running of the organization and well as overseeing the programs and initiatives it delivered.

The rationale for recommending \$5,000 to Epic Sports Project NZ Charitable Trust is:

- This project supports a community organisation working in predominantly lower socioeconomic areas, which allows young people to participate in sport and recreation through its free community sessions.
- Funding this project supports the Wycola Park project and Harrington Park by activating each of the parks and providing opportunities for its tamariki and rangatahi.

Waikura Linwood-Central-Heathcote staff recommendation - \$2,500

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064575	Organisation Name FC Twenty 11 Inc	Name and Description FC Twenty 11 Salary Expenses Split - FWH 66% / HHR 34% FC Twenty 11 are seeking funding towards the wages of their two part-time coaches and operations manager.	Funding History 2021/22 - \$1,300 (Riccarton Sports Hub Multi-Sport Festival) DRF HHR 2021/22 - \$200 (Replacement of Broken Football Goals) DRF PI 2021/22 - \$2,250 (Replacement of Broken Football Goals) DRF FWH 2021/22 - \$1,500 Replacement of Broken Football Goals and Tariq Omar Memorial Cup) DRF HHR 2021/22 - \$1,000 (Salary and coaching course costs) SCF PI 2021/22 - \$3,000 (Salary and coaching course costs) SCF HHR 2021/22 - \$6,000 (salary and coaching course costs) SCF FWH 2020/21 - \$3,000 (Development Officer Salary and operational costs) SCF HHR 2020/21 - \$4,500 (Development Officer salary and volunteer coach upskilling) SCF FWH 2019/20 - \$1,000 (Development Officer Salary and Operational costs) DRF PI 2019/20 - \$3,760 (Development officer salary, equipment and operational costs) SCF FWH 2019/20 - \$6,000 (Coaching, equipment, operating costs) SCF HHR Other Sources of Funding Funds on Hand \$26,610	Request Budget Total Cost \$53,220 Requested Amount \$26,610 50% percentage requested Contribution Sought Towards: Salary, Operations Management and coaches - \$53,220	Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to FC Twenty 11 Inc for salary expenses.	Priority 2
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Organisation Details: Service Base: Upper Riccarton Domain and Avonhead Park Legal Status: Incorporated Society Established: 15/10/2010 Staff – Paid: 2 Volunteers: 100 Annual Volunteer Hours: 2000 Participants: 600 Target Groups: Sports/Recreation Networks: Mainland Football affiliation NZ Football affiliation Organisation Description/Objectives: We are an amateur football club, providing football and futsal activities all year around to the western side of Christchurch.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Reduce or overcome barriers Outcomes that will be achieved through this project FC Twenty 11 will provide football opportunities for junior and youth players to participate in football or futsal all year round. FC Twenty 11 will work with other sporting codes and participate in multi-sport events for junior and youth participants. FC Twenty 11 will offer holiday programmes and/or training sessions to meet community demand and will continue to develop the girls only teams, girls' Development programmes and the First Kicks players. How Will Participants Be Better Off? The participants will have opportunities through quality programmes to develop to their full potential, and to help them to further enjoy their involvement in the sport. The Operations Manager will ensure the needs of parents and players off the field are looked after so our Coaches can continue to focus on the field. Having a dedicated staff member running the club based on a business model rather than a volunteer-based model, will help to ensure the sustainability of the club. Having dedicated coaching staff caters for players at all levels and provides an enjoyable, positive experience for players. Our coaches are qualified individuals who have many years' experience delivering football programmes to FC Twenty 11 players. It is important for us to have qualified coaches who will continually improve the delivery of these programmes.	Staff Assessment FC Twenty 11 (Club) has its main hub at Avonhead Park, the club co-ordinate football programmes for junior, youth and senior players as well as girls' development and first kicks programmes. The Club are a community-focused football club that offers an affordable sport for players of all ages and abilities in its community. FC Twenty 11 are seeking funding for its two part-time coaches and operations manager wages. The Operations Manager ensures the needs of parents and players off the field are looked after so that the coaches can continue to focus on the field. The FC coaches deliver the school holiday programmes, futsal programmes and coaches in the junior and youth spaces. And the Female Development Officer coaches the girls-only teams, girls' development programmes and the First Kicks players (under six years old). The Club continues to work in collaboration with other clubs and park users, such as the Riccarton cricket and tennis clubs under the banner of Riccarton Sports hub (RSH) and the Burnside Cricket club at Burnside Park. The rationale for the staff recommendation of \$2,000 to FC Twenty 11 Inc is: <ul style="list-style-type: none"> The part-time coaches and operations manager are vital for the club's delivery of consistent programmes and services that the club provide. This project increases the capacity of the Club to deliver quality recreation experiences for the children, youth, and adults. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$8,000
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STRENGTHENING COMMUNITIES 2022/23 DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064365	Organisation Name Graeme Dingle Foundation Canterbury (previously K2 Youth Development Trust)	Name and Description Project K & Mentor Training Programmes The Graeme Dingle Foundation is seeking funding towards the wages, training and programme costs associated with their Project K and Youth Mentor Training Programmes.	Funding History 2021/22 - \$1,500 (Kiwi Can at Te Komanawa Rowley School) DRF (Pending) 2021/22 - \$10,000 (He Ara Akonga Programme) DRF LCH 2021/22 - \$9,000 (Youth Peer Mentoring Programme) DRF HHR 2021/22 - \$9,000 (Kiwi Can, Stars and Project K Delivery) SCF HHR 2021/22 - \$1,470 (Empowering Young People in Papanui-Innes) SCF PI 2020/21 - \$1,470 (Kiwi Can) SCF PI 2020/21 - \$13,000 (Kiwi Can) SCF LCH 2020/21 - \$18,000 (Wages) SCF HHR 2019/20 - \$13,000 (Kiwi Can) SCF LCH 2019/20 - \$18,000 (Kiwi Can) SCF HHR Other Sources of Funding User / Registration Fees - \$12,600 Trusts & Grants - \$75,400 Ministry Contribution - \$20,500	Request Budget Total Cost \$148,188 Requested Amount \$32,500 22% percentage requested Contribution Sought Towards: Coordinator Salaries - \$15,500 Training / Upskilling - \$5,000 Programme Expenses - \$12,000	Staff Recommendation \$18,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$18,000 from its 2022-23 Strengthening Communities Fund to Graeme Dingle Foundation Canterbury towards the wages, training and programme costs associated with its Project K and Youth Mentor Training Programmes.	Priority 2
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Organisation Details: Service Base: 383 Colombo Street, Sydenham, Hornby High School Legal Status: Charitable Trust Established: 17/06/2007 Staff – Paid: 2 Volunteers: 19 Annual Volunteer Hours: 300 Participants: 205 Target Groups: Children/Youth Networks: Canterbury Youthworkers Collective, Ara Taiohi; Graeme Dingle Foundation (network in 11 regions); Sport Canterbury	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitiangia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project 35 youth mentors will develop leadership, relationship building and mentoring skills transferable to school and community leadership roles and future careers. 12 young people will be transformed through completing a programme that will provide them with confidence, purpose and direction. The Hornby community will have new trained leaders and be recipients of two community projects undertaken by the two programmes.	Staff Assessment Graeme Dingle Foundation (GDF) is seeking funding assistance towards two of their programmes, Project K and a Youth Peer Mentoring Programme (YPMP). Project K is targeted towards rangatahi in year 10 who have been identifies by the school as at risk of withdrawing from school and family. Project K requires individuals and their families to commit to a 10 month programme that focuses on building self-confidence, life skills and a healthy lifestyle through an array of outdoor activities, challenges and interactions with other rangatahi and a mentor. The programme has 3 components: <ul style="list-style-type: none"> A wilderness adventure challenge: A 21 day outdoor experience at the beginning of the programme Community Challenge: application of skills to a community context, accessing resources and opportunities in their local community Individual mentoring partnership with a trained mentor- complementing existing relationships with parents, caregivers and teachers Throughout the programme, participants are supported to set and achieve their goals, with the programme reporting to have positive impacts on student self-efficacy and a reduction in negative differences in academic achievement that can occur between groups of different genders and/or ethnicities. The YPMP operates from Hornby High School and is delivered outside of the normal school hours. Year 12 and 13 students, sign up to the 9-month programme to train as youth mentors and commit to working within the community and the school with year nine students. The year nine students are eased into the transition into high school through association with the trained senior students and a structured delivery session each week. Within the programme peer mentors, develop social, life and academic skills covering leadership, communication, planning, and relationship and time management skills. The Youth mentor programme consists of: A two-day training session prior to the start of the academic year during the school holidays; Weekly planning meetings to prepare for the session deliveries; A training day refresher held in the school holidays; and Reflection and review sessions for feedback on the programme. The programme objectives are to grow leaders for the school which then extends into the wider Hornby community through their involvement in church, cultural groups, youth activities and other organisations outside of the school. A key foundation of all GDF programmes is Whanaungatanga, a feeling of belong and kinship through working together. The participants are supported to build positive relationship beyond their peers and this introduces them to the concept of collective identity and responsibility. This means that the participants are engaging in their local community and gaining an increased awareness of the role they have to play within the wider community. The programme is overseen by the Graeme Dingle Coordinator who as an experienced and trained youth worker recruits and trains the youth mentors, working within the school with staff to deliver programme sessions for the year nine students. Using the tuakana/teina mentoring model, the programme is grounded in a Positive Youth Development model of youth work. The rationale for recommending \$18,000 to the Graeme Dingle Foundation is: <ul style="list-style-type: none"> The programme is based on the Positive Youth Development model using a mentoring system to develop both mentors and the younger students. The mentors are volunteers who give their free time to upskill themselves as well as build relationships with the younger students GDF works with the school to ensure the participants involved are those who would receive the most benefit.
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STRENGTHENING COMMUNITIES 2022/23 DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Request 00064316 Continued						
00064316	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommendation	Priority
	Halswell Hall Incorporated	Operational costs The Halswell Hall Incorporated is seeking funding towards the operational costs associated with running the Community Hall.	2021/22 - \$2,054 (Replacement of DVS ducting) DRF 2020/21 - \$5,750 (Seismic Assessment) Capacity Building 2020/21 - \$6,485 (Annual Insurance and Detailed Engineer Evaluation) DRF 2020/21 - \$190 (Summer with your Neighbours event) 2020/21 - \$2,875 (Stage Extension) DRF 2019/20 - \$180 (Summer with your Neighbours event) 2019/20 - \$2,000 (Annual Insurance) DRF Other Sources of Funding Total of other grants - \$7,586	Total Cost \$15,984 Requested Amount \$15,984 100% percentage requested Contribution Sought Towards: Cleaners wages - \$7,893 Caretaker wages - \$5,460 Hygiene Systems - \$2,631	\$5,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,500 from its 2022-23 Strengthening Communities Fund to Halswell Hall Incorporated towards operational costs associated with running the community hall.	2
Organisation Details: Service Base: 450 Halswell Road, Halswell Legal Status: Incorporated Society Established: 27/05/1933 Staff – Paid: 2 Volunteers: 9 Annual Volunteer Hours: 1650 Participants: 25,000 Target Groups: Social Services Networks: Halswell Connections		Alignment with Council Strategies and Policies <ul style="list-style-type: none">Te Haumoko Te Whitiangia Strengthening Communities Together StrategyPhysical Recreation and Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessProvide community based programmesReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project Halswell Hall can maintain the services of professional cleaners to ensure the Hall is presented at all times to a high standard Halswell Hall can maintain the services of a paid Caretaker to oversee the presentation and upkeep of the Hall between the weekly cleans. Halswell Hall is an attractive facility for the Community to hire Halswell Hall continues to attract enquiries, recommendations and bookings from our local community at a level which supports our financial requirements How Will Participants Be Better Off? The facility is clean and welcoming at all times and fit for purpose due to the regular attention to hygiene and cleaning contracts.		Staff Assessment The Halswell Hall is a community-owned facility and is governed by a small committee that runs the Hall on behalf of the community. The Hall has been open to the community since 1913 and has always been community owned and managed. In recent years the committee identified that it was not well known within the immediate community that the hall was available to hire and therefore was not utilized to the best of its ability. Three Community events were held at the hall and this has resulted in the increased profile of the hall and attracted more hirers both on a regular basis (weekly, monthly or periodic) as well as one off private functions. In February 2019, the Hall was hired for 85 hours by 13 regular fitness, wellbeing and educational tutors with 3 private hires of 21.5 hours. By comparison, in February 2022 the hall was hired for 140.25 hours by 21 groups with 3 others who held block courses at other times. There were 5 private function hires for 23 hours. This amount of hall hire remains consistent, although there have been less private function hires since August 2021, enquiries and bookings are now returning to pre-Covid levels. The committee continues to maximize the hiring capacity by consistent promotion and liaising with the regular groups to retain them as hirers. The hall is a popular venue and is now well utilized with some days the hall being booked to capacity. There are over 20 groups that are considered to be regular hirers at the hall and with many of these groups not-for-profit community groups the Hall committee are committed to keeping the hire rates affordable to accommodate these groups. The rationale for recommending \$5,500 to Halswell Hall Incorporated is: <ul style="list-style-type: none">Funding assistance will enable the hall to maintain affordable hire rates and continue to reduce financial barriers to participation.Halswell Hall will continue to be an attractive facility in the community and see consistent and increased hire numbers.The Hall plays an important role in the sustainability of many community organisations in the community due to its availability and costs.		
Organisation Description/Objectives: To provide an affordable meeting place for our Community						

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064328	Organisation Name Hornby Day Care Trust	Name and Description Van Assistant Wages A new staff member will be employed and be available to assist the afternoon can run to take elderly members home. This will remove a barrier for members to access the day-care	Funding History 2020/21 - \$7,000 (Wages) SCF Other Sources of Funding Nil	Request Budget Total Cost \$ 10,000 Requested Amount \$10,000 % percentage requested 100% Contribution Sought Towards: Wages - \$10,000	Staff Recommendation \$ 7,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$7,000 from its 2022-23 Strengthening Communities Fund to Hornby Day Care Trust towards the wages for the Van Assistant.	Priority 2
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Organisation Details: Service Base: 93 Carmen Road, Hornby Legal Status: Charitable Trust Established: 2/11/1982 Staff – Paid: 11 Volunteers: 0 Annual Volunteer Hours: 24 Participants: 59 Target Groups: Older adults Networks: Eldernet Organisation Description/Objectives: To provide daily respite care and recreation to elderly people often living alone and providing carer relief to family members. Our goal is to assist these people to live longer in their own home and environment. We provide care Monday to Friday, some members come once a week and some attend 2 or 3 times a week depending on need.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitiangia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Ageing Together Policy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project HDCT will provide daily respite care for older People From August (when the new van is purchased) transport will be provided to and from day care. How Will Participants Be Better Off? A new staff member will be employed and be available to assist the afternoon can run to take elderly members home. This will remove a barrier for members to access the day care.	Staff Assessment The Hornby Day Care Trust run the Hornby Day Care Centre (HDCC) which is a day care facility for older adults living in the community to give relief to carers and those with Parkinson's disease, strokes, dementia, diabetes as well as those living alone and socially isolated. HDCC is managed by a Registered Nurse who is experienced in care of the elderly, Team Leader to coordinate the activities and support staff. The service can receive referrals from the medical profession, Princess Margaret Hospital as well as friends and relatives of the older adult. Care for the elderly operates Monday to Friday, 10am to 2.30pm with transport offered. There is a maximum of 18 people per day, with a total of 59 people using the service currently. There is an urgent need in the community for quality day care where carers and families can be assured that their loved ones are cared for, entertained and enjoy activities in an atmosphere which is both caring and sensitive to their needs and fears. Most residential elder care providers also offer respite day care facilities, however the HDCT is different in that it is a stand-alone facility. It offers specialist care and activities, with programmes tailored to suit the existing abilities of clients, enhance cognitive and physical skills, and also give them confidence when those skills begin to diminish. Individuals are presenting with higher needs and increased support to both members and families is now required. The programme enriches the lives of those who attend who are often living alone or provide carer relief for those who are care for these people by providing daily respite care. Entertainment, meaningful activities, morning and afternoon tea, a cooked lunch is all provided at the centre. This programme means that many of the people who attend are able to stay in their own homes longer. The Trust have recently been successful in receiving grant funding to enable them to purchase a new Van, which will be available in August. While the trust does receive some funding through the Ministry of Health, this funding does not support the van transport service that is provided. The van transport is an essential part of the service as many of the elderly members would be unable to come into the centre without it. A new Van assistant is needed to support this from August, and this application is seeking funding assistance towards the wages. The Trust tries to create a family atmosphere and has constant liaison with carers and families. The Activities Coordinator plays a pivotal role to providing a stimulating, vibrant and supported programme to members each day. The Activities Coordinator is constantly coming up with new ideas and activities to ensure members have a variety of activities they enjoy. The social connectivity is important for members and the activities coordinator is very adept at enabling time for this and facilitating discussion. The rationale for recommending \$7,000 to Hornby Day Care Trust is: <ul style="list-style-type: none"> Funding assistance will enable the Trust to pay a van assistant which will reduce barriers to participation for many of the users of the day care. HDCT provide an important service within the community, enabling older adults to participate in group programmes and not become socially isolated. HDCT has proven they are able to deliver high quality care for the community.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064373	Organisation Name Nepal New Zealand Friendship Society of Canterbury Incorporated	Name and Description Community integrated activities and Volunteer recognition (community radio program) Split - HHR 65% / FWH 35% The Nepal New Zealand Friendship Society of Canterbury Incorporated is seeking funding towards the costs of Community Integrated activities and volunteer recognition.	Funding History 2021/22 - \$5,000 (Volunteer recognition, Physical Fitness and Health Support) SCF HHR 2021/22 - \$2,000 (Volunteer recognition, Physical Fitness and Health Support) SCF FWH 2019/20 - \$5,000 (Integrated community activities and radio program) SCF HHR 2019/20 - \$2,070 (Integrated community activities and radio program) SCF FWH Other Sources of Funding User / Registration Fees - \$1,900 Fund raising activities/donations - \$1,200 COGS-Pending Office of Ethnic Communities- Pending Rata Foundation- Pending	Request Budget Total Cost \$16,471 Requested Amount \$10,000 61% percentage requested Contribution Sought Towards: Rent / Venue Hire - \$7,500 Volunteer Recognition - \$2,500	Staff Recommendation \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Nepal New Zealand Friendship Society of Canterbury towards the costs of Community Integrated activities and volunteer recognition.	Priority 2
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Organisation Details:

Service Base:

Fendalton Community Centre, Rangi Ruru Hall and Christchurch Boys High School Gym

Legal Status: Incorporated Society

Established: 2/03/2002

Staff – Paid: 0

Volunteers: 150

Annual Volunteer Hours: 4000

Participants: 1,450

Target Groups: Community Development

Networks:

NRNA NZ, umbrella national organization of Nepali communities living in New Zealand; Multi-cultural groups Christchurch

Organisation Description/Objectives:

Facilitating Nepali community members for mutual help and welfare and helping them to settle well in New Zealand and with mainstream society. It is also a formal body of Nepali community to deal with government and other agencies.

Alignment with Council Strategies and Policies

- Te Haumoko Te Whitiangia Strengthening Communities Together Strategy
- Multicultural Strategy
- Physical Recreation and Sport Strategy
- Ageing Together Policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

Deliver the following programmes:

Ethnic culture and language class that will enrich the knowledge of the children. 15-20 children will attend this class weekly.

Health and Fitness class. This programme will improve the Health and fitness of participants and increase Community supports to new Nepali immigrants. In the past the opportunity to have weekly gatherings motivate the members, especially women to take part regularly in physical fitness (Sport and Yoga) activities. The regular physical gathering activities provide opportunity to share problems and coping with the stress of COVID19 stresses and other home sickness. Some activities will increase participation of Young mothers in physical Health and fitness activities.

Radio Programme- Namaste Nepal, on Community Radio Plains FM 96.9. The radio broadcasts civil defence messages, local news, and current affairs of New Zealand and Nepali music, all in Nepali language. An average of 1300 Nepali immigrants listen to the radio each week.

How Will Participants Be Better Off?

Hiring a venue for weekly Community gatherings for Social interactions, Community Sport and physical fitness activities will help to strengthen Social networks and friendships, employability and share and solve other problems that assists with successfully settling in to the New Zealand Society.

The Community physical fitness activities motivate people to have participated in Sport and physical fitness activities and maintain a healthy lifestyle.

Running Nepali language/cultural classes for children growing up in New Zealand. The children will get orientation of Nepali culture and continue to learn the Nepali language and customs. The class increases their intellectual ability and awareness as well as helping them to refresh Nepali language, Cultural values and costumes.

The radio programme provide emergency messages of civil defence along with current news and affairs in their own ethnic language that helps immigrants and specifically the elderly.

Staff Assessment

The Nepali New Zealand Friendship Society of Canterbury Incorporated (NNZFSC) is seeking funding for their community-integrated programmes and volunteer recognition for their community radio programme volunteers.

NNZFS holds regular programmes weekly at Fendalton Community Centre, Rangi Ruru Hall and Christchurch Boys High School Gym, including Nepali language and cultural classes for children, women's yoga, badminton and community health and physical fitness.

The weekly programmes allow participants to connect with other participants, build social support, and seek advice and support from the community for other issues they may be facing. Also, bringing together the participants for the language and cultural classes has opened doors and removed barriers for those not typically active to take up sports and fitness opportunities.

NNZFSC members' participation in community cultural and social events contributes to the richness of the social and cultural life of Christchurch as a diverse and multi-cultural city. All NNZSC activities contribute to positive outcomes for wellbeing, mental health, inter-generational communication, social connectedness and integration.

NNZFSC has 200 registered members and many more not registered who attend their regular programmes. The programmes allow participants to connect with other members, build social support, and seek advice and support from the community for other issues they may be facing. Also, bringing together the participants for the language and cultural classes has opened doors and removed barriers for those not typically active to take up sports and fitness opportunities.

NNZFSC run other celebrations and annual events such as sports tournaments and Nepali New Year. However, they are not requesting funding for these aspects of their organisation in this application.

This application is seeking funding assistance towards the hall hire costs for these programmes.

Since 2007, 'Namaste Nepal', a radio programme, has aired twice a week on Community Radio Plains FM 96.9. This programme broadcasts local news, activities, current affairs and music in the Nepali language. When needed, it also airs emergency information and Civil Defence messages. The radio has about 1300 regular listeners in the Canterbury region alone. Through the recent Covid19 pandemic this has proven a valuable avenue to share important messaging to the community as well as social information to keep the community feeling connected. The programme is run predominantly by volunteers, and this application seeks funding assistance for volunteer recognition.

The rationale for recommending \$5,000 to NNZFSC is:

- The radio programme has proven invaluable in connecting the community and providing a platform for relaying important messages during the Covid19 pandemic.
- Evidence shows that it is beneficial to society to ensure culturally and linguistically diverse communities, such as those represented by the NNZFSC, maintain and promote their cultural heritage and identity among their people and the wider community.
- Enhancing ethnic communities and promoting intercultural communication and first language maintenance strongly aligns with the Multi-cultural Strategy.
- Ethnic and culturally diverse groups are a priority group for Strengthening Communities Funding.

Waimaero Fendalton-Waimairi-Harewood Staff Recommendation - \$2,000

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064203	Organisation Name Otautahi Sports Association	Name and Description Kindred Club and Hauora Co-ordinator Split - 40% CB / 40% LCH / 20% HHR Otautahi Sports Association is seeking funding for its Kindred Club and Hauora Co-ordinator.	Funding History 2021/22 - \$6,000 (Otautahi Sports Association Kindred Club Co-ordinator) SCF LCH 2021/22 - \$2,500 (Otautahi Sports Association Kindred Club Co-ordinator) SCF HHR 2021/22 - \$2,500 (Otautahi Sports Association Kindred Club Co-ordinator) SCF CB 2020/21 - \$5,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF LCH 2020/21 - \$2,500 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF HHR 2020/21 - \$4,000 (Kind club and Hauora Co-ordinator and Club Development Programme) SCF CB 2019/20 - \$2,000 (Split x 3 - Club Development Project) SCF LCH 2019/20 - \$0 (Split x 3 - Club Development Project) SCF HHR 2019/20 - \$1,800 (Split x 3 - Club Development Project) SCF CB Other Sources of Funding Fundraising – Pending Grant Funding – Pending	Request Budget Total Cost \$41,728 Requested Amount \$36,337 87% percentage requested Contribution Sought Towards: Salaries and Wages - \$19,837 Equipment - \$2,500 Volunteer Recognition - \$3,000 Power - \$2,000 Training / Upskilling - \$2,500 Whanau hauora program events - \$2,500 Junior subs subsidy - \$2,000 Whanau sports tournament - \$2,000	Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Otautahi Sports Association for its Kindred Club and Hauora Co-ordinator.	Priority 2
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Organisation Details:

Service Base:	485 Tuam Street, Phillipstown
Legal Status:	Incorporated Society
Established:	1/04/1988
Staff – Paid:	1
Volunteers:	48
Annual Volunteer Hours:	1040
Participants:	700
Target Groups:	Sports/Recreation
Networks:	Canterbury Touch; Canterbury Netball; Canterbury Softball; Canterbury Rugby; Sports Canterbury; Te Waipounamu Rugby; Rehua Marae

Organisation Description/Objectives:

To manage, serve and promote all sports codes at any level of play under its umbrella: to assist member teams and participants in their various forms of participation and to encourage and facilitate the involvement of as many people as possible in sports and recreational activities in the Canterbury District.

Alignment with Council Strategies and Policies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children's and Youth Policies
- Multicultural Strategy
- Ageing Together Policy

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

Outcomes that will be achieved through this project

OSA will continue to provide a variety of sports opportunities to whānau and the sports community all year around. Sports, Activities and Events are inclusive for all whānau from Pepi (Babies) to Pakeke (elderly). This may include coaching/training programs, drills for the improvement of fitness/preventing injuries and team whanaungatanga!

To continue to provide Christchurch's most affordable subs for amateur sport. To ensure sport is accessible to everyone. Ensure uniforms are supplied to everyone to maintain a sense of inclusion and belonging.

In response to Covid-19's and Omicrom's impact on communities, the club continue to see an increased need for Mental Health and Wellbeing for whānau. Ōtautahi Sports Association has implemented an initiative to connect with the community through a Kaihono hapori (community connector) and the ongoing whānau Hauora programme will support this kaupapa by facilitating a calendar of events and activities to bring people together (whakawhanaungatanga), connect with local Hauora service providers, providing a safe space for all to enjoy (clubrooms) to promote a sense of belonging and increase mental wellness.

Post Covid-19 OSA have seen a huge increase in Membership in its Kindred Club Sports. Whānau want to keep fit, connect, and belong. Given this, it is so important for the club to make sport as accessible as possible for whānau and without the support of our Volunteers, Coaches, Managers and Kaimahi we wouldn't be able to provide these sports. Being able to provide our Kindred Clubs with Volunteer Recognition would ensure a sustainable future for its sports and the club.

How Will Participants Be Better Off?

OSA understand the importance of connection. It is more than physical health, it can also improve holistic prosperity, greater mental health outcomes, belonging and reducing stigmas.

OSA's Events and Activities provide a very inclusive range of ways to be connected to the club that may not only just be physical but mental also. Ōtautahi has seen its fair share of tragedies and currently has a generation that needs help and guidance.

OSA would like to be able to provide its 400+ Tamariki with a \$10 affiliation fee to go towards their subs and remove any financial hardship.

Upskilling coaches means OSA can offer confident leaders. Volunteers are valued, which in turn makes them more likely to continue to volunteer their time.

OSA can provide a safe space on and off the field, and whānau can connect thru activities, healthy kai initiatives, fitness and events.

OSA can reduce social inequalities just by providing a struggling whānau with a uniform and a pair of rugby boots.

Staff Assessment

Ōtautahi Sports Association (OSA) was established in 1988. Initially a rugby club, now provide a wide variety of sports year-round; Netball, Softball, Hockey, Basketball, Volleyball, Touch Rugby, golden Oldies Rugby, Hunting and Fishing.

OSA have 700+ members whom they serve as well as the whanau, with whakawhanaungatanga activities and events to include extended whānau and the wider community year round. OSA have a MOU with He Waka Tapu, and work closely with Te Pā Rakaihaut' school, to connect and engage with vulnerable whānau. OSA provides Christchurch's lowest subscriptions for amateur sport to a range of ages from tamariki to pakeke (elderly)

OSA is seeking funding to support whānau hauora services as they continue to grow their membership and reach.

The Kindred Club and Hauora Coordinator is a part-time role which has been funded by Council for the last two years. The purpose of the role is to support the Kindred Clubs with all aspects of running their sports including funding, administration, continuous improvement and development of systems, procedures and services, uniform and equipment needs, membership and volunteer development/retention. The co-ordinator will also plan and run several whānau hauora events and whānau sports tournaments, the approach with these events is that whānau are more likely to do something if it involves their whole whānau. This approach aligns to the Sport NZ Push Play campaign messaging of active whanau through sport, fitness groups or active recreation.

OSA have found that the fees are often a barrier to participation would therefore provide a junior members affiliation subsidy of \$10 per tamariki.

OSA has a large volunteer base of coaches, managers and committee members (125 approx). They would like to provide a volunteer recognition gift to each volunteer and provide training opportunities for all their coaches and management committee members in order to grow the capability within the Club.

The rationale for recommending \$2,000 to Otautahi Sports Association is;

- This project helps to address barriers to participation by making membership more accessible, as well as retaining members and their whānau.
- The project aligns to strengthening community membership's Hauora by keeping people active, connected and enhancing mental well-being.
- OSA has a strong Maori focus, reaching target populations and breaking down those barriers to participation.

Waikura Linwood-Central-Heathcote staff recommendation - \$6,000

Waitai Costal Burwood staff recommendation - \$10,000

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064290	Organisation Name Papuni Boxing Ōtautahi Trust	Name and Description Papuni Boxing Ōtautahi Academy Papuni Boxing Ōtautahi Trust is seeking funding for its boxing academy.	Funding History Nil Other Sources of Funding Te Putahitanga - \$76,000 confirmed Sport Canterbury - \$40,000 pending RATA Foundation - \$19,500 pending Mainland foundation _ \$19,500 pending	Request Budget Total Cost \$187,500 Requested Amount \$127,500 68% percentage requested Contribution Sought Towards: Salaries and Wages - \$90,000 Rent / Venue Hire - \$37,500	Staff Recommendation \$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,000 from its 2022-23 Strengthening Communities Fund to Papuni Boxing Ōtautahi Trust for Papuni Boxing Ōtautahi Academy.	Priority 2
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Organisation Details: Service Base: Hornby, Spreydon Legal Status: Charitable Trust Established: 9/11/2021 Staff – Paid: 1 Volunteers: 4 Annual Volunteer Hours: 5600 Participants: 500 Target Groups: Sports/Recreation Networks: Canterbury Boxing Association; Rerenga Awa - Youth Collectives Organisation Description/Objectives: Papuni Boxing Ōtautahi Academy is a kaupapa driven by creating positive & life-changing pathways for rangatahi using its boxing program to engage in physical activity and influence change.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation & Sport Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Funding permitting, PBOA will have its own venue to continue the running of programs and expand to reach more Rangatahi. Within a year PBOA will have 500 rangatahi complete its school term boxing program. PBOA will run a yearly fundraising event that will promote the young people and their achievements. Open health and fitness classes for the community.	Staff Assessment Papuni Boxing Ōtautahi Trust (PBOT) is a Charitable Trust that was recently established in November 2021. The group has been operating for one year prior to becoming an official entity. PBOT is seeking funding for wages, rent and operational costs for the Papuni Boxing Ōtautahi Academy. PBOT currently deliver three session per week out of a garage but have quickly outgrown this and have a waitlist for members. Papuni Boxing Ōtautahi Academy's Kaupapa is driven by creating positive and life-changing pathways for rangatahi using its boxing program to engage them in physical activity education and influence positive change, away from drugs and alcohol and juvenile gangs. PBOT's mission is to create a community boxing facility that would support the needs of rangatahi in the Southwest suburbs of Christchurch. With having a premise, its programs will help build upstanding young leaders in a safe, non-judgmental environment that promotes good holistic health, education, culture, physical fitness, discipline, camaraderie and manaakitanga. PBOT stand by the key principles of whanaungatanga and manaakitanga; the clubs initiatives thrive by collaborating with other clubs and organisations. PBOT initiative was developed at a grassroots level, and It is understood to be the only boxing academy for rangatahi in the Southwest suburbs of Ōtautahi. Since its establishment, there has been a high increase in participant numbers. The importance of the health and well-being of our rangatahi and their whanau cannot be overstated. The program's success has seen their capacity reach its maximum limit of 30 rangatahi. Facilities and equipment permitting, PBOT estimate to have an additional 50+ rangatahi within weeks. The club currently has a wait list. Participants pay a koha to attend the sessions, though many families coming from a lower socio-economic area do not have to pay this. The rationale for recommending \$10,000 to Papuni Boxing Ōtautahi Trust is: <ul style="list-style-type: none"> PBOT has a strong Te Reo Maori focus and supports target population in the Hornby and surrounding area. Providing a facility in the Hornby area that is local to its rangatahi is crucial for PBOT. Many families cannot afford travel across the city. PBOT is reducing barriers for high risk young people in the Hornby are by allowing an opportunity to participate in its programmes for free. PBOT offer more than just boxing but a safe space where young people have positive role models to look up to.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063951	Organisation Name Positive Directions Trust	Name and Description Kōrero Mai - We're Listening Rangatahi Hauora Coping Skills Project Strategy Split - 45% CB / 30% LCH / 20% HHR The Positive Directions Trust is seeking funding towards salaries for their Kōrero Mai Rangatahi Hauora staff.	Funding History Nil Other Sources of Funding Te Pūtahitanga o Te Waipounamu	Request Budget Total Cost \$94,260 Requested Amount \$13,000 14% percentage requested Contribution Sought Towards: Salaries and Wages - \$8,000 Rent / Venue Hire - \$1,000 Other - \$3,000 Telephone / Internet - \$1,000	Staff Recommendation \$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$2,000 from its 2022-23 Strengthening Communities Fund to Positive Directions Trust towards salaries for its Kōrero Mai Rangatahi Hauora staff.	Priority 2
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Organisation Details: Service Base: 18 Collingwood Street, New Brighton Legal Status: Charitable Trust Established: 10/03/1996 Staff – Paid: 3 Volunteers: 7 Annual Volunteer Hours: 2500 Participants: 500 Target Groups: Children/Youth Networks: Te Putahitanga o Te Waipounamu Organisation Description/Objectives: CREATE To create initiatives in conjunction with our community to enhance personal and whānau/family social and economic outcomes. PROVIDE To provide and facilitate these initiatives to enhance social and economic development in Ōtautahi/Christchurch, Waitaha/Canterbury and beyond, which above all improves the life outcomes of the individuals, whānau and communities we work with. IMPROVE To help improve the current social and personal outcomes of those of us in need, in the target are	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies Multicultural Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Continue to employ 3 staff to deliver the Kōrero Mai Rangatahi Hauora Program in Haeata Community Campus and Hornby High School. How Will Participants Be Better Off? <ul style="list-style-type: none"> Receive safe, visible, easy and culturally appropriate mental health information to Maori/Pasifika and communities who need it the most. Receive mental well-being activities techniques and tools. Receive links to local hauora/mental health providers and professionals for immediate assistance. Receive a visible and ever-present hauora/mental health service that brings the discussion directly to the community. Receive open dialogue of hauora/mental 	Staff Assessment He Tohutohu Pai Ki Ōtautahi Positive Directions Trust (PDT) are based at 118 Union Street, New Brighton where they rent the old Freemasons building to run their services from. The Trust are a suicide prevention service-based with a large focus on Mori and Pasifika communities and are largely funded by Te Pūtahitanga o Te Waipounamu. The trust provide services that enhance personal and whānau social and economic well-being. They deliver five key projects including Active Rangatahi, Whānau Kai Support, Whānau ora support, Kōrero Mai Rangatahi Hauora and Rangatahi Music Therapy. This application is specifically focused on the Kōrero Mai Rangatahi Hauora project and PDT are seeking funding towards their staff salaries. He Kōrero Mai Rangatahi Hauora program provides rangatahi with regular contact with experienced mentors and kaiako who for the most part are based in schools. COVID-19 has restricted the amount of mahi they've been able to do in schools over the past couple of years but they currently have three staff who serve as youth workers delivering around twenty hours a week in Haeata Community Campus and Hornby High School. The staff's remit also covers the other projects the PDT deliver, but this application is only targeting the time they spend delivering the Kōrero Mai program. The project goal is to provide an introduction to cultural interventions and activities which include basketball, Ki-o-Rahi, touch, mau rākau, waiata, Te reo, pakiwaitara (Māori stories and legends) tikanga, marae visits and other activities. The Kōrero Mai workers aim to provide a consistent positive presence and where appropriate work with rangatahi who are identified as disengaged at school. Through building trust and using the activities to promote wellbeing, self-care, positive life habits (good night's sleep, good nutrition and exercise) and Kōrero Mai speaking up about their troubles or life challenges. The workers then connect those individuals with the appropriate health services and professionals who can support with mental health issues early. The rationale for recommending \$2,000 to Positive Directions Trust is: <ul style="list-style-type: none"> This project aims to address a significant issue of youth suicide (New Zealand has one of the highest rates of suicide in OEDC). The project targets disadvantaged and disfranchised community groups PDT has a Māori and Pasifika focus, providing an introduction to cultural interventions which bridge a gap in current services The funding is a contribution, split with the other ward areas towards the Kōrero Mai program with a view to staff working with PDT going forward to explore possible collaborations and initiatives. The recommendation was based on a calculation of the hours delivered across the two schools PDT staff are currently delivering in. Waikura Linwood-Central-Heathcote staff recommendation - \$3,000 Waitai Coastal-Burwood staff recommendation - \$3,000
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064151	Organisation Name Riccarton Leagues Club Incorporated	Name and Description Riccarton Leagues Club Operation Expenses Split - HHR 60% / FWH 40% The Riccarton Leagues Club Incorporated are seeking funding for Club Operation Expenses.	Funding History 2021/22 - \$5,000 (Riccarton Leagues Club Operation Expenses) SCF FWH 2021/22 - \$6,000 (Encouraging sporting participation, community and excellence in our community) SCF HHR 2020/21 - \$3,000 (Operation Costs) SCF FWH 2020/21 - \$5,000 (Operation Costs) SCF HHR 2019/20 - \$7,000 (Coach education and volunteer upskilling, essential building upgrade, operation costs) SCF HHR 2019/20 - \$2,800 (Coach education and volunteer upskilling, essential building upgrade, operation costs) SCF FWH Other Sources of Funding Funds on Hand - \$1,800 Registration Fees - \$2,200 Bar Takings - \$3,765	Request Budget Total Cost \$20,855 Requested Amount \$13,090 63% percentage requested Contribution Sought Towards: Power - \$4,250 Materials (Uniforms) - \$4,250 Telephone & Internet - \$490 Other (Insurance) - \$3,750 Other (Rates) - \$350	Staff Recommendation \$ 6,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$6,000 from its 2022-23 Strengthening Communities Fund to the Riccarton Leagues Club Incorporated towards Operation Expenses.	Priority 2
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Organisation Details:

Service Base:	Crosbie Park, Avonhead
Legal Status:	Incorporated Society
Established:	31/03/1975
Staff – Paid:	0
Volunteers:	20
Annual Volunteer Hours:	2500
Participants:	250
Target Groups:	Sports/Recreation
Networks:	None (but our sections do)

Organisation Description/Objectives:

Sporting parent body

Alignment with Council Strategies and Policies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children's and Youth Strategies

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

To provide and maintain a facility for our members to participate in sports and recreation activities in the Avonhead area.

Undertake sport training and mentoring to youth in the wider catchment to encourage the benefits of sport.

Provide sport for life to our older member to ensure they will be there for their whanau as they age.

Maintain a culture of sporting excellence and fitness as the basis for other life skills.

How Will Participants Be Better Off?

The club offers a stable presence and believe that the discipline required to be successful in sport is the same as that to be successful in life.

Working towards a hub format enables clubs to work more efficiently and share costs that might otherwise be passed onto its members.

Keeping families involved in sport at any level creates community spirit and develops a healthy lifestyles.

Staff Assessment

The Riccarton Leagues Club (The Club) are located on Crosbie Park in Avonhead and has been operating for over 30 years. The club are the parent body of three main sporting sections, rugby league, netball and softball that cater for children's, youth and adult sport.

The club currently have over 250 junior and senior members and run both the sporting side of their operation. As well as various initiatives around community-based programmes and education.

This project assists with the Club's operational expenses and uniforms. As its members are predominantly from lower socioeconomic areas, the club do not want to pass any extra costs onto its members.

The Club continues to work towards a more sustainable hub model with three codes involved. They also collaborate with Oranga Tamariki to provide a venue for whanau education conferences in the Avonhead area.

Covid-19 has created a big strain on the Club's revenue and ability to carry out its main activities. Funding support will assist them to get back on track.

Reducing barriers to participation is a high priority and as the Club primarily deals with a lower socioeconomic demographic do offer to help them with subscription payment plans if necessary to reduce these barriers.

The Club work with several key target groups that offers significant benefits in these communities.

The rationale for recommending \$6,000 to Riccarton Leagues Club Incorporated is;

- This project supports a predominantly lower socioeconomic area and provides opportunities for families to continue to participate in sports for a low cost.
- This supports a grass-roots organisation looking to provide the best support possible to its community.
- The club are demonstrating a sustainable hub model.

Waimaero Fendalton-Waimairi-Harewood staff recommendation - \$5,000

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064410	Organisation Name Spreydon Youth Community Trust (SYCT)	Name and Description Spreydon Youth Community Programme - Halswell Youth Programme The Spreydon Youth Community Trust is seeking funding assistance towards the Halswell Youth Programme.	Funding History 2021/22 - \$5,000 (Halswell Youth Programme) SCF 2020/21 - \$4,000 (Halswell Intermediates Programme) SCF 2019/20 - \$3,000 (Youth Community Programmes) SCF Other Sources of Funding SWBC Contributions - \$1,808 Camp Fees - \$1,000 Donations - \$176	Request Budget Total Cost \$17,984 Requested Amount \$15,000 83% percentage requested Contribution Sought Towards:	Staff Recommendation \$ 5,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$5,000 from its 2022-23 Strengthening Communities Fund to Spreydon Youth Community Trust towards the Halswell Youth Programme.	Priority 2
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Organisation Details: Service Base: South West Baptist Church, Lyttelton Street Legal Status: Charitable Trust Established: 1/01/1997 Staff – Paid: 13 Volunteers: 110 Annual Volunteer Hours: 25000 Participants: 100 Target Groups: Children/Youth Networks: 24-7YouthWork Organisation Description/Objectives: Spreydon Youth Community Trust (SYCT) works to benefit the wider community through youth development activities within the Southwest Christchurch area. SYCT aims to assist young people develop a sense of identity and belonging through being part of a relationally-based community which fosters healthy lifestyles, helps young people reach their potential and influences the wider community. SYCT is committed to building relationship with young people and being positive role-models.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children and Youth Policies Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Increase community engagement Enhance community and neighbourhood safety Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Provide a weekly youth programme in the Halswell area Provide the opportunity for local leaders to engage with local rangatahi weekly Reduce anxiety through providing a safe space for young people to gather. How Will Participants Be Better Off? The community and neighbourhood safety is enhanced when rangatahi and community participate in meaning full activities that support healthy relations, empower local leaders, resource and provide opportunity for people to volunteer and build on their local space alongside rangatahi. The partnership and grass roots approach in this programme allows for genuine relationships to be fostered as a means for depth of connection. The programme allows for connection to take place through weekly interaction and engagement, encourages a sense of belonging to a place and to people. These preventative measures model what healthy relationships can look like, encourages a culture of service and volunteering and builds relationship and skills need for rangatahi to thrive. SYCT has a proven history of committed leaders who have continued their cycle of leadership over the years and have influenced another generation of leaders to come through.	Staff Assessment The Spreydon Youth Community Trust (SYCT) aims to benefit the wider community through youth development activities within the southwest Christchurch area. SYCT is a presence based, local organisation with a community of volunteer leaders and staff who are committed to seeing rangatahi thrive locally. SYCT hold many relationships with whānau and rangatahi across six neighbourhoods, where intentional communities are formed to care for neighbouring whanau. The Halswell Youth programme is specifically located to provide easy access to local whānau in the area. The programme operates weekly on a Wednesday night for rangatahi to engage and participate in. Volunteer leaders support the running of the programme and aim to build strong connection though care group nights, weekly interactions and youth events. The Halswell Youth programme aims to provide a high-energy, activity-based night that involves high participation alongside volunteer leaders who are passionate about building relationships with local rangatahi. The programme encourages creativity while generating fun, partnership and care. Providing a consistent space where local rangatahi can foster connections and have the opportunity to participate enable healthy relationships, support, connection and a place of belonging. The programme currently has a regular attendance of 25-30 rangatahi attending each week, with a total of 40 rangatahi identified on the role. SYCT increase their engagement with the rangatahi through the use of social media, which has proven very valuable during the recent Covid19 pandemic where they were able to maintain connection even when the programme could not be held in person. In addition to the programme benefits SYCT also use the programme as an opportunity to develop community leaders by creating leadership opportunities such as, supporting community events through volunteering, access to ongoing training and professional development and volunteer leaders being a part of a wider support network of peers who are also passionate about seeing young people thrive. Volunteer leaders are asked to commit to a minimum of three to five years to support the programme in maintaining sufficient numbers of leaders and staff succession. It is the role of the programme leaders to access resources and plan the weekly youth nights, run care groups and lead activities. There is one paid staff who has the responsibility to support the growth of the Halswell Youth Programme and ensure the appropriate mentoring and development of the youth leaders. This funding request is seeking assistance for wages and programme costs. The rationale for recommending \$5,000 to Spreydon Youth Community Trust is: <ul style="list-style-type: none"> The Halswell Youth programme has a proven record of supporting rangatahi in the community There are no other youth programmes specifically targeting the Halswell communities. The programme services a gap in rangatahi opportunities located in Halswell while also providing leadership development opportunities.
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064090	Organisation Name Sydenham Junior Cricket Club	Name and Description Participation for Minority Split - 50% SC / 25% HHR / 25% LCH Sydenham Junior Cricket Club is seeking funding for Salaries & Wages.	Funding History 2021/22 - \$1,500 (Participation for Minorities) DRF LCH 2021/22 - \$2,500 (Participation for Minorities) DRF SC 2021/22 - \$1,000 (Participation for Minorities) DRF HHR 2020/21 - \$2,000 (Administration and Coaching) DRF HHR 2020/21 - \$2,000 (Administration and Coaching) DRF LCH 2020/21 - \$2,000 (Administration and Coaching) DRF SC 2020/21 - \$250 (Girls Cricket and Afternoon Tea) Light Bulb Fund LCH Other Sources of Funding User / Registration Fees - \$36,000	Request Budget Total Cost \$74,920 Requested Amount \$20,000 27% percentage requested Contribution Sought Towards: Salaries and Wages - \$20,000	Staff Recommendation \$ 750 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$750 from its 2022-23 Strengthening Communities Fund to Sydenham Junior Cricket Club for Salaries and Wages.	Priority 2
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Organisation Details: Service Base: Sydenham Park Complex Legal Status: Incorporated Society Established: 7/08/2000 Staff – Paid: 2 Volunteers: 4 Annual Volunteer Hours: 1500 Participants: 1,800 Target Groups: Children/Youth Networks: New Zealand Cricket; Canterbury Cricket; Metro Cricket; Christchurch Junior Cricket Association Organisation Description/Objectives: Provide a community service offering cricket programmes, for all ages and stages of development for boys and girls. Use cricket as a vehicle to assist families with socialisation and a sense of belonging in the community.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Strategies Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project Providing inclusiveness and a sense of belonging for its members. Vulnerable children in the community are given an opportunity to participate with reduced barriers. Increase the number of girls playing cricket through separate training and events. Increase the number of children participating in cricket. How Will Participants Be Better Off? Creating inclusiveness for the community. Physical activity for children, provides socialisation and normalisation for many children. Providing an experience. More girls of ethnic origin are able to play cricket in a safe and non-judgemental environment.	Staff Assessment Sydenham Junior Cricket Club was established in 2000. The club is based at Sydenham Park Complex and has 37 teams which equate to around 380 members ranging from four years old to fifteen years old. The Club is seeking funding to contribute to wages for their administration and coaching staff to continue the work in the community and in particular to targeted populations. The director of coaching works approximately 30 hours per week on average across the year. This person is responsible for all coach and player development. Each team has an individual coach assigned to them for the entire season. This creates continuity for the children as well as quality coaches, as each of the coaches must be accredited along with a first-aid certificate and Police vetting. The General Manager does approximately 25 hours per week on average across the year and is vital for the club's day to day operations. This person is responsible for the management of staff, health, and safety, fundraising, sponsorship, general administration, communications, promotion as well as gear, grounds, and facilities. The coaching director and general Manager roles drives the programmes that the club run. In particular the club has a focus on increasing female participation, through hosting girls' only events and trainings. The club also works alongside social agencies to provide participation opportunities for vulnerable children. The club has a strong focus on inclusiveness and diversity, and aims to continue to remove barriers to participation. The rationale for the staff recommendation of \$750 to the Sydenham Junior Cricket Club is: <ul style="list-style-type: none"> Funding is consistent with the evidence provided for the delivery outcomes. The club has asked for a significant contribution through SCF but has not indicated other funding sources. Staff recognise further funding sources would also be appropriate to cover the cost of wages and salaries. Waihoru Spreydon-Cashmere staff recommendation - \$1,500 Waikura Linwood-Central-Heathcote staff recommendation - \$750
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064107	Organisation Name The Salvation Army New Zealand Trust	Name and Description The Salvation Army Mentoring Service The Salvation Army New Zealand Trust is seeking funding on behalf of the Hornby Office, towards the Financial Mentoring Service.	Funding History 2021/22 - \$2,000 (Christchurch East Financial Mentoring) SCF LCH 2021/22 - \$10,500 (Hornby Financial Mentoring) SCF HHR 2020/21 - \$5,000 (Christchurch East Financial Mentoring) DRF LCH 2020/21 - \$10,255 (Hornby Financial Mentoring) SCF HHR Other Sources of Funding Nil.	Request Budget Total Cost \$11,324 Requested Amount \$11,324 100% percentage requested Contribution Sought Towards: Wages - \$10,474 Rent - \$600 Training - \$250	Staff Recommendation \$10,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$10,500 from its 2022-23 Strengthening Communities Fund to The Salvation Army New Zealand Trust towards The Salvation Army Hornby Financial Mentoring Service.	Priority 2
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Organisation Details: Service Base: Manurere Street, Hei Hei Legal Status: Charitable Trust Established: 2/07/1883 Staff – Paid: 1 Volunteers: 1 Annual Volunteer Hours: 600 Participants: 50 Target Groups: Social Services Networks: Christian Council of Social Services, Aotearoa Fincap, Financial Capability Group, Kore Hiakai - Zero Hunger, Christchurch Foodbank Networks Organisation Description/Objectives: The Salvation Army National Mission Statement is Caring for People, Transforming Lives and Reforming Society through God in Christ by the Holy Spirit's power. In Hornby we do this through building relationships and providing a place where people feel safe, welcome, supported and helped spiritually, physically, emotionally as a family. (Te Whare Tapa Wha).	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Social Wellbeing Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project Clients will receive a financial mentoring appointment within one week of enquiry. Financial Mentoring appointments are run by a trained Financial Mentor and include- debt consolidation, financial plans, and advocacy to MSD on entitlement, assistance with financial communications and working with creditors to negotiate manageable repayment plans. Clients will gain practical knowledge and skills in life to build financial capability in their own lives. How Will Participants Be Better Off? As clients gain new skills and tools to manage their finances, this brings a huge release from mental and emotional stress when they know they are not alone, with someone in their corner working with them and on their behalf. By the end of their sessions with the Financial Mentor they will be able to set financial goals with the skills and practical plans to achieve them. Reducing debt and gaining financial independence can be life changing and enables social inclusion. At this point in time, rather than holding group seminars, the focus is on ensuring financial advice and skills are practical and easy to understand and apply. Information will be readily available to take home for retention, including access to other websites with helpful financial information to add to their knowledge. It is reported that there is a positive change to clients when financial education is delivered in this way.	Staff Assessment The Salvation Army provides services to more than 120,000 New Zealand families and individuals in desperate need each year. The organisation offers a multi-disciplinary approach, working to address client's emergency needs as well as underlying issues. The Salvation Army Hornby office continue to deliver the Financial Mentoring Service, assisting the vulnerable residents of Hornby. This long-standing service addresses the growing need for budgeting advice within the area. The service provides free, quality, confidential budgeting advice and advocacy to any person in need without discrimination. Funding assistance will provide continued support for the financial mentoring sessions run by a trained Financial Mentor, to individuals and families within the community, many of whom are on low incomes struggling with managing their household finances and various levels of debt. The aim of the sessions with the Financial Mentor is to help them navigate out of their current financial difficulty which includes - Liaising with creditors which can vary in length of time depending on the level of debt. - Liaising with Ministry of Social Development to obtain their correct entitlement The Financial Mentor is skilled and knowledgeable to equip people with the skills required to overcome the burden of debt, learn new budgeting skills, set financial goals and plans; all of which helps them to build financial capability for themselves. Such positive change can support the cycle of poverty in families (some of which go back generations) to be broken. Achieving this goal contributes to the mental, social, physical and spiritual wellbeing of the individual and their family. This application is to contribute to the wages of one staff member to provide financial mentoring services at the Hornby Community Ministries Centre, rent and training costs. Clients are referred to the Salvation Army through local social agencies including Money-talks (the national budgeting helpline), the Salvation Army Transitional Housing service, Ministry of Social Development, and local schools. There may also be occasions where individuals self-refer after receiving food parcels as it is identified that additional assistance is required. There are no other groups that provide the same 'wrap-around service' approach to client needs. For example, while a family may initially self-refer themselves to the Salvation Army requiring food parcel assistance, the aim is to address the underlying issues that may have caused them to seek assistance. The wrap around service provided also means that where needed there is availability of advocacy and support, the Positive Lifestyle Programme for building life skills, pastoral care and social connections for the whole family. The Financial Mentor has seen an increase in demand over the past year due to the impact of COVID-19 and the increased level of need within the community. It is crucial during this time of financial uncertainty that people are properly educated and supported with mentoring and practical budgeting assistance. The rationale for recommending \$10,500 to The Salvation Army New Zealand Trust is: <ul style="list-style-type: none"> The Salvation Army Hornby is a well-used locally provided service that continues to see an increase in demand due to the ongoing impacts of Covid19 and the rising cost of living. The Financial Mentoring Service positively contributes to some of the communities most vulnerable members The Financial Mentoring Programme has proven to be a beneficial programme with many examples of success. The project strongly aligns with the Strengthening Communities Strategy, Strategic priority of "enabling active and connected communities to own their own future".
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064477	Organisation Name University of Canterbury Rugby Football Club Incorporated	Name and Description Director of Club Operations Split - FWH 40% / HHR 60% University of Canterbury Rugby Football Club Incorporated is seeking funding for Director of Club Operations and Administration.	Funding History Nil Other Sources of Funding Funds on Hand - \$15,000	Request Budget Total Cost \$45,000 Requested Amount \$30,000 67% percentage requested Contribution Sought Towards: Salaries & Wages - \$30,000	Staff Recommendation \$ 4,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$4,000 from its 2022-23 Strengthening Communities Fund to University of Canterbury Rugby Football Club Incorporated for Director of Club Operations and Administration.	Priority 2
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Organisation Details: Service Base: Ilam Fields Legal Status: Incorporated Society Established: 5/07/1990 Staff – Paid: 1 Volunteers: 2 Annual Volunteer Hours: 3700 Participants: 200 Target Groups: Sports/Recreation Networks: University of Canterbury, Christchurch Rugby Union Organisation Description/Objectives: Our club provides rugby sporting activities in the Christchurch Metropolitan Area.	Alignment with Council Strategies and Policies <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Te Haumoko Te Whitingia Strengthening Communities Together Strategy Alignment with Council Funding Outcomes <ul style="list-style-type: none"> Support, develop and promote capacity Community participation and awareness Provide community based programmes Reduce or overcome barriers Outcomes that will be achieved through this project The club aim to increase its women's rugby participation from 40 annual participants to over 70. Provide fitness and health improvements for its members through sporting participation to over 200 young people each year. How Will Participants Be Better Off? Personal fitness and wellbeing from participation in sport and recreation activities. Better health and wellbeing for its members.	Staff Assessment University of Canterbury Rugby Football Club Incorporated (the Club) is seeking funding for the Director of Club Operations and Administration. The Club field seven competitive teams and also deliver a social tournament with up to 8 teams. Total playing member each season approximates 250 people each season. In addition there are another 50 volunteers involved in running the club to provide sporting activities for young people. The Club's playing members are aged from 16 up to late twenties, however, most would be in the 18 to 22 year age group. The club has men's and women's teams with strong growth in women's rugby happening now. In order to be sustainable and continue to provide the services to the community it has become necessary for the club to have a part-time paid role working to manage the activities focused on growth of the membership of the club increasing the number of overall people participating in sport and fitness but in particular growing women's rugby to have two competitive teams playing which represent another 30 female players. This request is to allow the club to appoint a part-time paid role in the club to undertake key administration and operational days involved with the day to day running of a club. It will allow the club to increase its effectiveness in providing sporting activities to over 200 club members each year and to increase the number of women's teams, in particular, playing competitive sports. The rationale for recommending \$4,000 from the Strengthening Communities Fund to the University of Canterbury Rugby Football Club Incorporated is; <ul style="list-style-type: none"> The part-time Director of Club operations and administration are vital for the club's delivery of consistent programmes and services that the club provide. This project increases the capacity of the Club to deliver quality recreation experiences for the youth, and adults in the Riccarton and surrounding areas. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$3,500
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064023	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Avonhead Tennis Club Incorporated	Junior Tennis Development Split - FWH 70% / HHR 30% Avonhead Tennis Club Incorporated is seeking funding for its Junior Tennis Development Programme.	\$ 7,786 Requested \$ 3,319 (43% requested)	Volunteer Recognition - \$1,412 Equipment / Materials - \$2,281 Other -\$374	\$ 700 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$700 from its 2022-23 Strengthening Communities Fund to the Avonhead Tennis Club Incorporated for the Junior Tennis Development Programme.	2

Organisation Details Service Base: 16 Apsley Drive, Avonhead Legal Status: Incorporated Society Established: 28/10/1975 Target Groups: Children/Youth Annual Volunteer Hours: 2105 Participants: 200 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies CCC Funding History 2020/21 - \$500 (Junior Tennis Expenses) SCF 2020/21 - \$2,000 (Junior Tennis Expenses) SCF 2019/20 - \$1,000 (Junior Tennis Expenses) SCF 2019/20 - \$3,000 (Junior Tennis Expenses) SCF FWH 2018/19 - \$3,000 (Junior Tennis Expenses) SCF FWH	Other Sources of Funding Membership fees Staff Assessment The Avonhead Tennis Club (ATC) is based at Crosbie Park and has six courts and 100 Junior tennis players, aged from five to 18 years. The junior tennis mission is to provide opportunities for the children and youth of Avonhead, Russley, Ilam and its surrounding area to participate and be involved in the sport of tennis at a range of levels. The ATC also works with local primary schools to encourage participation. Parents are also actively encouraged to join in with their children. The ATC is seeking funding for its administration, equipment (tennis balls), promotion and volunteer recognition. ATC aims to create a family and community atmosphere at the club with older and younger players interacting with each other. ATC has adopted an approach of encouraging senior secondary/tertiary aged members of the club to assist the coach in the skills development of the younger members. This project will enable the club to keep the fees below the cost of services in order to encourage participation with an aim to keep young people involved in sports once they leave school. The rationale for recommending \$700 to Avonhead Tennis Club Incorporated is: <ul style="list-style-type: none"> The project supports tennis participation and development for juniors by assisting the funding of coaching, administration and the recognition of volunteers. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$2,300
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064235	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Christchurch South Community Patrol Incorporated	Split 20%HHR / 60%SC / 20%LCH - Patrol expenses Split - 20% HHR / 60% SC / 20% LCH The Christchurch South Community Patrol is seeking funding for Patrol expenses.	\$ 3,660 Requested \$ 3,660 (100% requested)	Stationery - \$535 Telephone - \$480 Administration - \$460 Red Cross Training - \$1,000 Patrol Vehicle Insurance - \$1,185	\$ 600 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$600 from its 2022-23 Strengthening Communities Fund to Christchurch South Community Patrol Incorporated for Patrol Expenses.	2

Organisation Details Service Base: Private address Legal Status: Incorporated Society Established: 20/06/1995 Target Groups: Safety Annual Volunteer Hours: 3656 Participants: 150,000 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Safer Christchurch Strategy CCC Funding History 2020/21 - \$3,000 (Community Patrol) SCF SC	Other Sources of Funding Funds on hand (vehicle replacement) - \$10,031 Staff Assessment The Christchurch South Community Patrol (CSCP) operates a voluntary community patrol service across southern Christchurch suburbs and beyond, mainly encompassing Spreydon-Cashmere neighborhoods and stretching from Ferrymead to Halswell Park, and Port Hills areas from Cashmere to Addington. There is a total of 58 volunteers who are trained to national standards and work in the organisation's vehicle in shifts throughout the day as well as late nights on weekend periods. The service works in liaison with Police, as well as a range of local businesses and community groups with complementary aims to improve neighborhood safety, sense of safety, and prevention of anti-social behaviour. The group also takes part in local community events and promotions to raise awareness of safe practices and to provide local residents with information and helpful resources. Over 12 months the patrols covered almost 25,000 kilometers on 300 days involving nighttime and daytime shifts. The CSCP seeks a funding contribution to cover administration, first aid training, and vehicle insurance costs. The highest cost the patrol faces is the running costs of their vehicle, and this is covered by donations obtained from multiple businesses and funders. Since the onset of COVID-19 financial performance returns showed reduced income from donations and grants. The rationale for recommending \$600 to Christchurch South Community Patrol is; <ul style="list-style-type: none"> The project makes a strong contribution to community safety outcomes. The organisation is mainly funded from other sources, it has a strong history of delivering for its community for over 27 years. Funding this project will help to support operational costs, recognising the significant voluntary contribution required to keep this organisation going. Waihoru Spreydon-Cashmere staff recommendation - \$1,800 Waikura Linwood-Central-Heathcote - \$600
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064334	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Crockfords Bridge Club Incorporated	Tutor payment for Beginner lessons Split - FWH 50% / HHR 50% Crockfords Bridge Club Incorporated is seeking funding for Tutor payment for Beginner lessons.	\$ 3,500 Requested \$ 3,300 (94% requested)	Salaries & Wages - \$3,000 Equipment / Materials - \$300	\$ 1,700 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,700 from its 2022-23 Strengthening Communities Fund to Crockfords Bridge Club Incorporated for Tutor payment for Beginner lessons.	2

Organisation Details

Service Base: 218 Riccarton Road, Riccarton
 Legal Status: Incorporated Society
 Established: 1/01/1934
 Target Groups: Older adults
 Annual Volunteer Hours: 450
 Participants: 110

Alignment with Council Strategies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Social Wellbeing Policy
- Recreation and Sport Policy
- Ageing Together Policy

CCC Funding History

2021/22 - \$1,700 (Provision of bridge lessons) SCF HHR
 2021/22 - \$1,500 (Provision of bridge lessons) SCF FWH
 2020/21 - \$2,500 (Provision of bridge lessons for beginners) SCF HHR
 2020/21 - \$1,500 (Provision of bridge lessons for beginners) SCF FWH

Other Sources of Funding - Nil

Staff Assessment

Crockfords Bridge Club (CBC) was established in 1934 and has approximately 280 members, most of whom are over 70 years of age. The Club is an Incorporated Society and is located at 218 Riccarton Road. It owns its premises which are regularly hired out to other community groups.

CBC is seeking funding to enable it to continue to provide free lessons for beginners and improvers aimed at getting new members to play the game of Bridge and increasing the confidence of those who already play to enhance their enjoyment.

Beginners learn new skills in the game of Bridge which is played worldwide. The lesson programme is ten weeks of a two-hour lesson. CBC has learnt that it is vital to have a break at the halfway point where the learners just play pre-dealt hands practicing the skill learnt to that point. Therefore, it becomes 11 weeks of tuition and practice.

At the end of the 11 weeks, CBC will provide a minimum of three weeks of support as these learners join players in what is known as the junior grade. In total, the instructor and volunteers can expect to be engaged with the group for up to 14 weeks. In addition, the two hours of instruction becomes three, as the players arrive 30 minutes early to revise and catch up on the previous lesson, and will stay beyond the finish time to complete the practice hands.

These sessions are a safe and friendly way to meet different people in the community and increase the overall membership of the club. This hopefully will also increase participation at tournaments as well.

The club are seeing funding for tutors' wages and other associated costs for the programme.

The rationale for recommending \$1,700 to Crockfords Bridge Club Incorporated is:

- This project supports the older adults in the community by reducing social isolation.
- Due to covid-19 CBC has seen a drop-off in the newcomer's attendance, this has caused a drop in revenue for the club.

Waimāero Fendalton-Waimairi-Harewood Staff Recommendation: \$1,500

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064119	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Hearts St Peters Netball Club	Recognition and Retention of Coaches, Managers and Committee members Split - HHR 50% /FWH 50% Hearts St Peters Netball is seeking funding for the recognition and retention of coaches, managers and committee members.	\$ 2,200 Requested \$ 1,200 (55% requested)	Volunteer Expenses - \$1,200	\$ 600 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$600 from its 2022-23 Strengthening Communities Fund to Hearts St Peter's Netball Club for recognition and Retention of Coaches, Managers and Committee members.	2

Organisation Details Service Base: 46 Withells Road, Avonhead Legal Status: Other Established: 2/12/2014 Target Groups: Sports/Recreation Annual Volunteer Hours: 650 Participants: 72 Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children's and Youth Policies CCC Funding History 2021/22 - \$450 (Recognition and retention of coaches and volunteers) SCF FWH 2021/22 - \$450 (Recognition and retention of coaches and volunteers) SCF HHR 2020/21 - \$450 (Recognition and retention of coaches and volunteers) SCF FWH 2020/21 - \$400 (Recognition and retention of coaches and volunteers) SCF HHR 2019/20 - \$380 (Recognition and retention of coaches and volunteers) SCF FWH 2019/20 - \$400 (Recognition and retention of coaches and volunteers) SCF HHR	Other Sources of Funding Funds on hand - \$1,000 Staff Assessment Hearts St Peter's Netball Club (the Club) plays in the Christchurch Winter Netball competition at Hagley Park and currently has approximately 72 members. The teams train at various locations around Christchurch. The club is run entirely by volunteers who spend many unpaid hours throughout the season coaching and coordinating teams and being present at all games and training sessions. This project is about the Club supporting its volunteers by paying for various coach training programmes run by either Christchurch Netball Centre or Mainland Netball. The Club would also like to acknowledge the contribution and time that its volunteers give with thank you vouchers. The rationale for recommending \$600 to Hearts Netball Club; <ul style="list-style-type: none"> The Club could not exist without its volunteers, they recognise that the retention of coaches and other volunteers is very important. Investing in upskilling volunteer coaches is vital for the sustainability of the Club and a resourceful way to recognise them for their contribution. Waimāero Fendalton-Waimairi-Harewood staff recommendation - \$500
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2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064493	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Suburbs Rugby Football Club Incorporated	Rugby and Netball in the community, for the community HHR 20% / SC 80% Suburbs Rugby Football Club Incorporated is seeking funding assistance towards its Women and Girls rugby programme, volunteer recognition and training.	\$ 9,000 Requested \$ 4,800 (53% requested)	Hui, conferences, meetings \$2,000 Volunteer Recognition \$1,200 Training and upskilling \$500 Equipment and materials \$600 Administration \$500	\$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to the Suburbs Rugby Football Club Incorporated towards Rugby and Netball in the community.	2

Organisation Details Service Base: Hoon Hay Park Legal Status: Incorporated Society Established: 1923 Target Groups: Sports/Recreation Annual Volunteer Hours: 2000 Participants: 250	Other Sources of Funding - Sponsorship \$2,000; Registration fees \$8,000 Staff Assessment Suburbs Rugby Football Club is an Incorporated Society and is based at Hoon Hay Park. The Club is sharing club rooms with Kereru Sports and Cultural Club at Spreydon Bowls Club after leaving its previous home which did not fit with the Club's mission "A family orientated sports club providing, rugby, touch and netball within our community". The Club is currently working alongside the council as the preferred leaseholder of Coronation Hall, which will be undertaking works after fire damage. The club is involved in the local community, working alongside Hillmorton High School, supporting the Rowley Resource Centre and Hoon Hay Fiesta as well as supporting council initiatives such as the Hoon Hay Pavilion upgrade. For rugby, this year the club has six Junior teams, two men's teams and one women's team. The senior men's teams have seen an increase in registrations by around 50 per cent, and the u17 girls' team and women's teams have both seen a significant increase in players. For netball, there is five senior teams' with an average of 10 players per team. The club strive to keep membership cost affordable with Junior subs currently \$75 for a season with a further \$30 for any additional siblings. The club focuses on rangatahi, particularly the u17 girls' team. Last year the club held a well-being camp to help build a strong team culture and create whakawhanaungatanga. The club is hoping to expand this to multiple one-day wananga to develop not only rugby skills but create a strong culture within the girl's teams. The club is also seeking funding for volunteer recognition and upskilling which includes coaching support for volunteer coaches. The club has an annual volunteer recognition programme that aims to ensure they attract volunteers and are able to upskill them to deliver a quality experience. This alongside the request to support equipment and administration expenses, will help keep membership costs low. The rationale for the staff recommendation of \$1,000 to Suburbs Rugby Football Club is: <ul style="list-style-type: none"> The club's mahi focuses on volunteer retention and increasing volunteer opportunities for its community. It supports a grassroots organisation that is reaching target populations by providing affordable access to recreation by keeping subs low. - Waihoru Spreydon-Cashmere Staff Recommendation - \$2,500
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- Alignment with Council Strategies**
- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
 - Physical Recreation & Sport Strategy

CCC Funding History

2020/21 SCF Operations and Development - SC \$4,000
 2019/20 SCF Operations and Development - SC \$4,000
 2018/19 DRF Junior rugby scrum development - SC \$3022
 2017/18 DRFN Child and Youth Development Officer - SC \$5,000

2022/23 SCF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064354	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Yaldhurst Tennis Club Incorporated	Associated costs of Ground Rental, Grounds Upkeep and Equipment Split - FWH 56% / HHR 44% Yaldhurst Tennis Club Incorporated is seeking funding for Ground Rent, Grounds Upkeep and Equipment.	\$ 2,370 Requested \$ 2,370 (100% requested)	Salaries & Wages (Grounds upkeep) - \$1,200 Equipment (Tennis balls) - \$400 Rent - \$770	\$ 1,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves a grant of \$1,000 from its 2022-23 Strengthening Communities Fund to Yaldhurst Tennis Club Incorporated for Ground Rent, Grounds Upkeep and Equipment.	2

Organisation Details

Service Base: Yaldhurst Domain, School Road, Yaldhurst
 Legal Status: Incorporated Society
 Established: 1/12/1913
 Target Groups: Sports/Recreation
 Annual Volunteer Hours: 200
 Participants: 120

Alignment with Council Strategies

- Te Haumoko Te Whitingia Strengthening Communities Together Strategy
- Physical Recreation and Sport Strategy
- Children's and Youth Policies

CCC Funding History

2021/22 - \$800 (Ground Rent, Grounds Preservation Upkeep and Wages) SCF HHR
 2021/22 - \$1,000 (Ground Rent, Grounds Preservation Upkeep and Wages) SCF FWH
 2020/21 - \$695 (Grounds Rent and Upkeep) SCF HHR
 2020/21 - \$700 (Grounds Rent and Upkeep) SCF FWH
 2019/20 - \$500 (Grounds Rent and Upkeep) SCF HHR
 2019/20 - \$900 (Grounds Rent and Upkeep) SCF FWH

Other Sources of Funding

Nil

Staff Assessment

The Yaldhurst Tennis Club (The Club) based at the Yaldhurst Domain, was established in 1913 and currently has approximately 120 people that use the four court facility regularly.

Although the tennis club's membership is small, its unlocked courts are a community asset and are used by many individuals in the community. In addition to its Wednesday and Saturday organised club tennis, Yaldhurst hosts other clubs from different parts of the city for its interclub games during summer.

The Club are seeking funding assistance towards the costs of ground rental, grounds upkeep and equipment. The Club continue to employ a person to weed the courts and mow the court surrounds and their volunteers continue to trim the hedges and tree limbs and undertake other work that needs to be done to keep the facility in good working order.

The rationale for recommending \$1,000 to Yaldhurst Tennis Club Incorporated is;

- The court maintenance is essential for the Club to uphold its lease conditions and cannot be undertaken by its volunteers.
- To ensure the ongoing safe provision of tennis facilities to the club and to the local community.
- To provide suitable equipment for the playing of tennis and not to pass all these costs onto the participants.
- Support of the project will ensure the courts are available at a reasonable cost for participants both members and non-members.

Waimaero Fendalton-Waimairi-Harewood staff recommendation - \$1,200

STRENGTHENING COMMUNITIES FUND CRITERIA

Purpose

The purpose of this fund is to support community focused organisations whose projects contribute to the strengthening of community wellbeing in the Christchurch City area.

Successful organisations will be those who can demonstrate that they are sustainable, strategic, community focused groups who have a significant presence within their community of benefit. Successful projects will also clearly demonstrate their contribution to the Council funding outcomes and priorities.

Organisations must be able to demonstrate their ability to contribute towards their project(s) and not rely on Council funding as their sole source of funding.

Eligibility

Applications are invited from eligible not-for-profit groups whose activities provide opportunities in the areas of community, social, recreation, sports, arts, environment or heritage to the wider community or to specifically defined communities of interest.

The following criteria must be met by all applicants:

- A community based not-for-profit community, recreation, sporting, arts, social service, environment or heritage organisation.
- All groups applying for more than \$2,000 must be incorporated under the Incorporated Societies Act 1908 or the Charitable Trusts Act 1957 or be a legal entity that is registered for charitable purposes.
- Be based in the Christchurch City Council area with funded programmes or services being provided primarily for Christchurch City Council residents.
- Must have provided accountability reports for all previous Council funding and have no unresolved or outstanding accountability issues including outstanding debt to Council.
- Must have had the funding application approved at a properly convened committee meeting and in writing. Must provide evidence of the need for the project.
- Have appropriate financial management, accounting, monitoring and reporting practices.
- Have sound governance and appropriate operational capability and capacity to deliver to the level as agreed.
- Be able to commit to collaboration and partnering, where appropriate.
- Groups receiving Council funding at a metropolitan level may only apply for local funding if the project is specifically local and no portion of it has been funded at the metropolitan level.

Note: Recreation and sporting clubs/organisations do not have to be affiliated to a national sporting organisation to be eligible to apply however in alignment with the Physical Recreation and Sport Strategy we would encourage you to affiliate.

What this fund covers

- Operational or project costs, incurred in the provision and delivery of the agreed initiative - for the twelve month period starting 1 September and ending 31 August.
- Small equipment purchases that will enable your organisation to take advantage of efficiency gains (Note: All equipment or capital purchases must be noted in a schedule of equipment / capital purchases for accountability purposes)
- Costs that support the recognition, contribution and retention of volunteers

What this fund will not cover

- Debt servicing or re-financing costs
- Stock or capital market investment
- Gambling or prize money
- Payment of any legal expenditure, including costs or expenditures related to mediation disputes or ACC, Employment Tribunal, Small Claims Tribunal, professional or disciplinary body hearings

- Activities or initiatives where the primary purpose is to promote religious ministry, political objectives, commercial or profit-oriented interests
- Medical or healthcare costs – including treatment and insurance fees
- Money which will be re-distributed as grant funding, sponsorship, donations, bequests, aid funding or aid to other recipients
- Payment of fines, court costs, IRD penalties or retrospective tax payment

What this fund will not usually cover

- Retrospective costs or project or purchase costs incurred or settled before the agreed commencement date of the funding agreement
- Entertainment costs except for costs directly linked to volunteer recognition
- Funding of individuals
- Purchase of land and buildings
- Building maintenance or facility design, development and renovation costs
- Fundraising or general income growth purposes
- Costs to remedy, rectify, upgrade, retrofit or replace equipment, vehicles or premises as a result of action by central or local government departments or other agencies who hold regulatory or enforcement powers
- Purchase of vehicles and any related ongoing maintenance repair, overhead costs or road user charges
- Air travel, accommodation hotel or motel expenses

COMMUNITY FUNDING OUTCOMES AND PRIORITIES

Council does not have the necessary resources to meet the needs and expectations of all not-for-profit and voluntary groups. Therefore, it focuses assistance toward those key activities and initiatives that contribute to and align with the community outcomes in the Long Term Plan (LTP) and with other Council strategies.

The following funding outcomes will be used to evaluate and assess applications:

- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events
- Increase community engagement in local decision making
- Enhance community and neighbourhood safety
- Provide community based programmes which enhance basic life skills
- Reduce or overcome barriers to participation
- Foster collaborative responses to areas of identified need

Community Grants Funding Priorities

- The following priorities will be used to assist with the allocation of funding:
 - Older adults
 - Children and youth
 - People with disabilities
 - Ethnic and culturally diverse groups
 - Disadvantage and/or social exclusion
 - The capacity of community organisations
 - Civic engagement

In addition, Community Boards have their own objectives in their Board Plans that will be used to assist in the prioritisation of local projects.

9. Waipuna Halswell-Hornby-Riccarton Community Board Projects 2022-23

Reference Te Tohutoro: 22/939022

Bailey Peterson, Community Development Adviser
bailey.peterson@ccc.govt.nz

Report of Te Pou Matua:

Sam Savage, Community Recreation Adviser,
sam.savage@ccc.govt.nz

General Manager

Mary Richardson, General Manager Citizens and Community

Pouwhakarae:

mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board to consider the establishment of:

- the 2022-23 Waipuna Halswell-Hornby-Riccarton Youth Development Fund;
- the 2022-23 Waipuna Halswell-Hornby-Riccarton Off the Ground Fund;
- the 2022-23 Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund;

and to consider the allocation of funds for the Board projects listed below from the 2022-23 Discretionary Response Fund:

Funding Request Number	Project Name	Amount Requested	Amount Recommended
00064686	Culture Galore 2023	\$12,000	\$12,000
00064684	2022-23 Swimming Accessibility and Activation Fund	\$10,000	\$10,000
00064687	Community Service / Youth Awards and Community Pride Garden Awards 2023	\$7,500	\$7,500
00064688	2022-23 Youth Development Fund	\$7,000	\$7,000
00064689	Community Leadership Opportunities	\$4,500	\$4,500
00064690	2022-23 Summer with Your Neighbours	\$4,500	\$4,500
00064685	Engaging with the Community	\$4,000	\$4,000
00064691	2022-23 Off the Ground Fund	\$2,000	\$2,000
00064692	2023 ANZAC Day Expenses	\$1,500	\$1,500

1.2 The balance of the 2022-23 Discretionary Response Fund will be determined by the allocations to the Strengthening Communities Fund to be considered in a separate report at this meeting.

2. Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board:

1. Establishes the Waipuna Halswell-Hornby-Riccarton Youth Development Fund 2022-23.
2. Applies the following criteria and decision making process for the Waipuna Halswell-Hornby-Riccarton Youth Development Fund 2022-23:

- a. The Waipuna Halswell-Hornby-Riccarton Community Board enables decision-making on the allocation of Youth Development Fund grants to at least five (5) Waipuna Halswell-Hornby-Riccarton Community Board members responding by way of email within two working days, with the majority view being actioned.
 - b. The criteria will be an application from, or on behalf of, a young person aged between 10 and 25 years of age, living in the Waipuna Halswell-Hornby-Riccarton Community Board area for projects that focus on personal development and growth or representation at events.
 - c. Details of approved grants to be reported to the Board for record purposes.
3. Establishes the Waipuna Halswell-Hornby-Riccarton Off the Ground Fund 2022-23.
4. Applies the following criteria and decision making process for the Waipuna Halswell-Hornby-Riccarton Off The Ground Fund 2022-23:
 - a. The Waipuna Halswell-Hornby-Riccarton Community Board enables decision-making on the allocation of Off The Ground Fund grants to at least five (5) Waipuna Halswell-Hornby-Riccarton Community Board members responding by way of email within two working days, with the majority view being actioned.
 - b. The project must benefit people living in the Halswell-Hornby-Riccarton wards.
 - c. Applications must be made by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken.
 - d. Funding may be granted up to a maximum of \$400 for any application.
 - e. All applications will have to meet the criteria requirements of the Discretionary Response Fund.
 - f. Details of approved grants to be reported to the Board for record purposes.
5. Establishes the Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund 2022-23
6. Applies the following criteria and decision making process for the Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund 2022-23:
 - a. The Waipuna Halswell-Hornby-Riccarton Community Board enables decision-making on the allocation of Swimming Accessibility and Activation grants to at least five (5) Waipuna Halswell-Hornby-Riccarton Community Board members responding by way of email within two working days, with the majority view being actioned.
 - b. The project must benefit people living in the Halswell-Hornby-Riccarton wards.
 - c. Projects must take place at a swimming facility (including Christchurch City Council facilities and community pool facilities) within the Halswell-Hornby-Riccarton Community Board area.
 - d. Applications will only be considered from community groups with Charitable and/or Incorporated Society status, or an informal group with a bank account in the group name. Applications must include contact details, the pool that the programme or event shall be located at, and a description of including expected participant numbers.
 - e. Funding may be granted up to a maximum of \$1,000 for any application.
 - f. All applications will still have to meet the criteria requirements of the Discretionary Response Fund.

- g. Details of approved grants to be reported to the Board for record purposes.
7. Approves an allocation of \$12,000 from its 2022-23 Discretionary Response Fund towards Culture Galore 2023.
 8. Approves an allocation of \$10,000 from its 2022-23 Discretionary Response Fund towards the 2022-23 Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund.
 9. Approves an allocation of \$7,500 from its 2022-23 Discretionary Response Fund towards Community and Youth Service Awards and Garden Pride Awards.
 10. Approves an allocation of \$7,000 from the 2022-23 Waipuna Halswell-Hornby-Riccarton Discretionary Response Fund to the 2022-23 Waipuna Halswell-Hornby-Riccarton Youth Development Fund.
 11. Approves an allocation of \$4,500 from its 2022-23 Discretionary Response Fund towards Community Leadership Opportunities.
 12. Approves an allocation of \$4,500 from its 2022-23 Discretionary Response Fund towards Summer with Your Neighbours.
 13. Approves an allocation of \$4,000 from its 2022-23 Discretionary Response Fund towards Engaging with the Community.
 14. Approves an allocation of \$2,000 from the 2022-23 Waipuna Halswell-Hornby-Riccarton Discretionary Response Fund to the 2022-23 Waipuna Halswell-Hornby-Riccarton Off The Ground Fund.
 15. Approves an allocation of \$1,500 from its 2022-23 Discretionary Response Fund towards 2023 ANZAC Day expenses.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are strongly aligned to the Strategic Framework and in particular the strategic priority of 'enabling active and connected communities to own their future'. It will provide a strong sense of community where people will have a strong sense of belonging that will enable them to be actively involved in the life of Ōtautahi - Christchurch.

Decision Making Authority Te Mana Whakataua

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community
 - 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council
 - 3.2.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira



- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion Kōrerorero

- 3.6 The Waipuna Halswell-Hornby-Riccarton Community Board are considering applications to their 2022-23 Strengthening Communities Fund at this meeting in a separate report. A total funding pool of \$653,308 is available for allocation.
- 3.7 Staff have recommended a total of \$492,319 for the 2022-23 Strengthening Communities Fund, which would result in \$160,989 remaining for the Discretionary Response Fund (plus any carry-forward from the 2021-22 year which is currently being finalised).
- 3.8 Following the Board's decisions, any unallocated Strengthening Communities Funds will be transferred to the 2022-23 Discretionary Response Fund.
- 3.9 The recommendations in this report are based on available funding being made available from the transfer of these funds.
- 3.10 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.11 The attached Decision Matrix provides detailed information for the applications. This includes project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Page
A  	Waipuna Halswell-Hornby-Riccarton Board Bids 2022/23 Decision Matrix	73

Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Bailey Peterson - Community Development Advisor Sam Savage - Community Recreation Advisor
Approved By	Matthew Pratt - Manager Community Governance, Halswell-Hornby-Riccarton

2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064686	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	Culture Galore 2023 Split - FWH 50% / HHR 50% To host a community event showcasing and celebrating cultural diversity. Contribution is sought for costs associated with organising and running the event including equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs.	\$24,000 Requested \$12,000 (50% requested)	Event costs - \$24,000	\$12,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$12,000 from its 2022-23 Discretionary Response Fund towards Culture Galore 2023	2

Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Multi Cultural Annual Volunteer Hours: Participants: 7,000 Alignment with Council Strategies <ul style="list-style-type: none"> Multicultural Strategy Strengthening Communities Strategy Physical Recreation and Sport Strategy Te Haumoko Te Whitingia Strengthening Communities Together Strategy CCC Funding History 2021/22 - \$12,000 (Culture Galore 2022) DRF HHR 2021/22 - \$12,000 (Culture Galore 2022) DRF FWH 2020/21 - \$12,000 (Culture Galore 2021) DRF FWH 2020/21 - \$12,000 (Culture Galore 2021) DRF HHR 2019/20 - \$12,000 (Culture Galore 2020) DRF FWH 2019/20 - \$12,000 (Culture Galore 2020) DRF HHR 2018/19 - \$12,000 (Culture Galore 2019) DRF FWH 2018/19 - \$12,000 (Culture Galore 2019) DRF HHR	Other Sources of Funding Food Stall Holders Staff Assessment Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7,000 people attend this event. It attracts over 80 ethnic and community groups who present cultural performances, demonstrations and ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures. Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city. The event is held at Ray Blank Park which is on the border of the Riccarton and Fendalton wards in an area which could be considered to be one of the most ethnically diverse in the city. In the Riccarton ward nearly half (43 percent) of the population were born overseas. Contribution is sought for costs associated with organising and running the event including equipment and contractor hire, promotion costs, volunteer reimbursements and activity costs. Waimero Fendalton-Waimairi-Harewood Community Board Staff Recommendation \$12,000
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2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064684	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	2022/23 Swimming Accessibility and Activation Fund This funding request is to provide funds into the 2022/23 Swimming Accessibility and Activation Fund.	\$10,000 Requested \$10,000 (100% requested)	Projects - \$10,000	\$10,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$10,000 from its 2022-23 Discretionary Response Fund towards the 2022-23 Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund.	2

Organisation Details

Service Base: Rārākau: Riccarton Centre
Legal Status: Community Board
Established: 1/10/1989

Alignment with Council Strategies

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy
- Te Haumoko Te Whitingia Strengthening Communities Together Strategy

CCC Funding History

2021/22 - \$10,000 (Swimming Accessibility & Activation Fund) DRF

Other Sources of Funding

Staff Assessment

The establishment of a Swimming Accessibility and Activation Fund is recommended to increase participation in Pools in the Board area.
Criteria and process

- The fund is designed to provide the community with access to a grant for projects that activate swimming activities pools in the Halswell-Hornby-Riccarton board area.
- Projects must be for the benefit of the community living in the Halswell-Hornby-Riccarton board area.
- Projects must take place at a swimming facility (including Christchurch City Council facilities, community pool facilities or private pool facilities) within the Halswell-Hornby-Riccarton board area.
- Applicants are responsible for obtaining all necessary consents or approvals for the use of pool facilities.
- All projects must adhere to any COVID-19 restrictions or policies in place and work within the COVID-19 prevention frame work, applying any appropriate risk management procedures.
- Applications are to be made on a Waipuna Halswell-Hornby-Riccarton Swimming Accessibility and Activation Fund application form which will be available online. An information sheet and marketing material will be designed to publicise the fund.
- Applications will only be considered from community groups with Charitable and/or Incorporated Society status, or an informal group with a bank account in the group name. Applications must include contact details, the pool that the programme or event shall be located at, and a description of including expected participant numbers.
- Funding may be granted up to a maximum of \$1,000 for any application.
- Any application for greater than \$1,000 can be directed to the Discretionary Response Fund.
- Applications will be administered through the Council's Halswell-Hornby-Riccarton Governance Team. Staff advice and recommendations and a copy of the application will be circulated by email to Community Board members for consideration.
- Decisions on applications will be made on behalf of the Board under delegation by a minimum of any five (5) Board members responding by way of email within three working days.
- All applications must meet the criteria requirements of the Discretionary Response Fund.

2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064687	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	Community Service / Youth Awards and Community Pride Garden Awards 2023 The Community Service and Youth Service Awards 2022-23 will be held in June/July 2023 and the Community Pride Garden Awards 2023 in March 2023. These two events are citywide initiatives. The Community Pride Garden Awards celebrate those who provide the city with attractive gardens, enhancing the Garden City image. The Community Service and Youth Service Awards celebrate the volunteer contribution that is made to the social wellbeing of the Halswell-Hornby-Riccarton Community Board area.	\$ 7,500 Requested \$ 7,500 (100% requested)	Delivery of the Community and Youth Service and Garden Pride Awards - \$7,500	\$ 7,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$7,500 from its 2022-23 Discretionary Response Fund towards Community and Youth Service Awards and Garden Pride Awards.	2

Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Community Development Annual Volunteer Hours: Participants:	Other Sources of Funding Staff Assessment The Community Service and the Community Garden Pride awards are city wide events that are run in the Wards and have been funded historically by the Community Board for a number of years. Each Community Board is the decision maker for their Community Service Award recipients. The Waipuna Halswell-Hornby-Riccarton Community Board is one of two Boards that give out Youth Service Awards. The Community Service Awards celebrate the volunteer contribution that is made to the social wellbeing of the Halswell-Hornby-Riccarton Community Board area. Community Support staff manage the nomination process for Community Service Awards prior to the decision making and then organise the presentation ceremonies for recipients. Awards are usually decided in April each year with a ceremony in June/July. Although there are Council Civic Awards and Volunteering Canterbury Awards, these are often for volunteers at a metropolitan level. These awards acknowledge volunteers at a local level. Recipients often have volunteered for a significant number of years and many have done so for more than one organisation. Community Pride Garden Awards celebrate those who provide the city with attractive gardens, enhancing the Garden City image and are judged by Christchurch Beautifying Association volunteers in December and January each year. Community Support staff then manage the process of the presentation ceremony for the recipients. The gardens are judged on their street appearance. Judges in the Halswell-Hornby-Riccarton Ward are usually very comprehensive and acknowledge the most gardens of any other Ward in the City. This is not a gardening competition, but an acknowledgement of achievement of presentation of local gardens as viewed from the street. The Community Service and Youth Service Awards 2022-23 will be held in June/July 2023 and the Community Pride Garden Awards 2023 in February/March 2023. There are no other funders for either of these award schemes other than Community Board funding.
Alignment with Council Strategies <ul style="list-style-type: none"> Strengthening Communities Strategy Te Haumoko Te Whitingia Strengthening Communities Together Strategy 	
CCC Funding History 2021/22 - \$5,000 (2021 Community Board Awards) DRF 2019/20 - \$8,000 (2020 Community Board Awards) DRF 2017/18 - \$9,000 (2018 Community Board Awards) DRF 2016/17 - \$2,000 (2017 Community Service Award top up) DRF 2016/17 - \$8,000 (2017 Board Awards) DRF	

2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064688	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	2022-23 Youth Development Fund The establishment of the 2022-23 Halswell-Hornby-Riccarton Youth Development Fund	\$ 7,000 Requested \$ 7,000 (100% requested)	Individual grants to young people - \$7,000	\$ 7,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$7,000 from the 2022-23 Waipuna Halswell-Hornby-Riccarton Discretionary Response Fund to the 2022-23 Waipuna Halswell-Hornby-Riccarton Youth Development Fund.	2

<p>Organisation Details</p> <p>Service Base: Rārākau: Riccarton Centre</p> <p>Legal Status: Community Board</p> <p>Established: 1/10/1989</p> <p>Target Groups: Youth</p> <p>Annual Volunteer Hours:</p> <p>Participants:</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Physical Recreation and Sport Strategy Children and Youth Policies <p>CCC Funding History</p> <p>2021/22 - \$7,000 (2021/22 Youth Development Fund) DRF</p> <p>2020/21 - \$12,000 (2020/21 Youth Development Fund) DRF</p> <p>2019/20 - \$20,000 (2019/20 Youth Development Fund) DRF</p> <p>2018/19 - \$26,000 (2018/19 Youth Development Fund) DRF</p> <p>2017/18 - \$15,000 (2017/18 Youth Development Fund) DRF</p>	<p>Other Sources of Funding</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Waipuna Halswell-Hornby-Riccarton Community Board wishes to acknowledge young people's effort, achievement and potential excellence in the community by providing financial assistance for their development.</p> <p>The Community Board is offering financial assistance under the Youth Development Scheme to young people aged 10-25 years inclusive, in areas that will benefit their development and thus the development of the community.</p> <p>Criteria:</p> <ul style="list-style-type: none"> Open to young people aged 10-25 years inclusive. Projects must have apparent benefits for the young person and if possible the wider community. Only one application permitted per financial year per applicant. Applicants should continue their efforts to seek other sources of funding and not rely solely on Community Board support as applying for assistance does not mean an automatic acceptance. Successful applicants will be required to report back to the Community Board on their experiences and benefits through the supplying of a brief report.
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2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064689	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	Community Leadership Opportunities Funding towards leadership opportunities within the Halswell-Hornby-Riccarton Community Board area.	\$ 4,500 Requested \$ 4,500 (100% requested)	Leadership opportunities in each of the Halswell, Hornby and Riccarton wards - \$4,500	\$ 4,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$4,500 from its 2022-23 Discretionary Response Fund Towards Community Leadership Opportunities.	2

Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Community Development Annual Volunteer Hours: Participants: Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy CCC Funding History 2020/21 - \$4,500 (Community Leadership Opportunities) DRF 2019/20 - \$6,000 (Community Leadership Opportunities) DRF 2017/18 - \$4,000 (Leadership Day) DRF	Other Sources of Funding Staff Assessment Three successful Leadership Days were run in the Halswell-Hornby-Riccarton Community Board area, with the first one piloted in May 2016. They were held in each of the three wards with a tendency to be attended by people from within the ward the day was being held in. The importance of leadership development is evidenced through research and feedback coming out of the CERA Community In Mind Strategy document, the Leaders in Community (LINC) project and the Riccarton/Wigram Wellbeing Report. Support of leaders is essential in ensuring knowledge stays in the community, there is continuity in projects and leaders feel valued. Following the evaluation of the events and feedback from the community, staff consider that funding towards leadership development in the community would be more effective if it was targeted at community needs that are identified from within the community. It is envisaged that \$1,500 per ward will be made available to deliver leadership development opportunities and/or initiatives in each of the Halswell, Hornby and Riccarton wards, a total of \$4,500. The specifics of what opportunities will be delivered will be established from within the community in collaboration with Governance Team staff. Allocating \$1,500 to each of the wards ensured that leadership opportunities are targeted to meet local needs.
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2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064690	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	2022/23 Summer with Your Neighbours Summer With Your Neighbours is an extension to Neighbourhood Week that encourages communities to join together and reach out to others in the community. It helps develop community cohesion and a sense of safety. This funding is granted in the form of small contributions to events/projects throughout the wards.	\$ 4,500 Requested \$ 4,500 (100% requested)	Reimbursement of event costs for the community - \$4,500	\$ 4,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$4,500 from its 2022-23 Discretionary Response Fund towards Summer with Your Neighbours.	2

Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Community Development Annual Volunteer Hours: Participants:	Other Sources of Funding Nil
Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy 	Staff Assessment 'Summer with your Neighbours', is an opportunity for individuals and community groups to hold a variety of small neighbourhood events in their area. People can apply for a contribution towards their events. Applications will open in July 2022 and close in August 2022 (exact dates to be confirmed) and decisions are made by the Community Board in September. The events have to take place between October 2022 and the end of March 2023. The payment of the grant is made after the event has taken place, when receipts are presented for items that had been approved by the Community Board. It is expected that those holding the event will contribute in some way towards the event, even if it is through supplying some of the materials. 'Summer With Your Neighbours' helps to contribute to safer, friendlier communities. It supports the process of individuals and households connecting with others in the neighbourhood so that they feel they are a part of something that is familiar and a source of assistance in time of need. The event is also a source of fun and enjoyment, which contributes to individual and community wellbeing. Individuals and groups have the opportunity to connect with people on their street and wider neighbourhood. Through organising and joining in local neighbourhood events. Community Governance Team staff have the capacity to deliver this project on behalf of the Community Board.
CCC Funding History 2021/22 - \$4,500 (Summer with Your Neighbours) 2019/20 - \$4,500 (Summer with Your Neighbours) 2018/19 - \$4,400 (Summer with Your Neighbours) 2017/18 - \$4,500 (Neighbourhood Week)	

2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064685	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	Engaging with the Community The aim of this project is to provide engagement opportunities with the Halswell-Hornby-Riccarton community.	\$ 4,000 Requested \$ 4,000 (100% requested)	\$2,500 - Event Related Costs \$1,500 - Marketing and Promotion	\$ 4,000 The Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$4,000 from its 2022-23 Discretionary Response Fund towards Engaging with the Community.	2

<p>Organisation Details</p> <p>Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Community Development Annual Volunteer Hours: Participants: 1,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Council Strategic Priority: Enabling Active Citizenship and Connected Communities Waipuna Halswell-Hornby-Riccarton Community Board Priorities <p>CCC Funding History</p> <p>2021/22 - \$4,500 Engaging with the Community (DRF) 2016/17 - \$2,500 Engaging with the Community (SCF)</p>	<p>Other Sources of Funding</p> <p>Nil</p> <p>Staff Assessment</p> <p>This application comprises initiatives to engage with the wider Halswell-Hornby-Riccarton Community.</p> <ol style="list-style-type: none"> Providing networking opportunities that will bring together the key not-for-profit organisations that work with communities in the local board area. These network opportunities will provide an opportunity for organisations to share success stories but also for the Board to acknowledge the role they play in maintaining connected communities. There are upcoming opportunities for Waipuna Halswell-Hornby-Riccarton Community Board to connect with local communities over various issues. It is envisaged that there will be associated costs with such events including the production of flyers and advertising material. <p>All of these initiatives strongly meet the Council's strategic priority to enable active citizenship and connected communities. Connected communities are happier, healthier, more productive and more resilient. They all seek to involve local community members, encouraging participation not only in Council business, but also in projects in their local areas.</p>
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2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes **significantly** to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064691	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	2022/23 Off the Ground Fund This funding request is to provide funds to the 2022/23 Off The Ground Fund.	\$ 2,000 Requested \$ 2,000 (100% requested)	Projects - \$2,000	\$ 2,000 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$2,000 from the 2022-23 Waipuna Halswell-Hornby-Riccarton Discretionary Response Fund to the 2022-23 Waipuna Halswell-Hornby-Riccarton Off The Ground Fund.	2

<p>Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Community Development Annual Volunteer Hours: Participants: 1,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy <p>CCC Funding History 2021/22 - \$2,000 (DRF) 2019/20 - \$2,000 (DRF) 2018/19 - \$2,700 (DRF) 2017/18 - \$1,200 (HHR DRF) 2016/17 - \$1,600 (HHR DRF) 2015/16 - \$5,000 (R/W DRF)</p>	<p>Other Sources of Funding Nil</p> <p>Staff Assessment The Off the Ground Fund was established when the Community Board sought to have a fund that community groups and individuals could apply to for small amounts of funding, yet have a quick decision turn-around time.</p> <p>To achieve this objective, the Off the Ground Fund was established in December 2015 with the objective that community groups and individuals could apply for up to \$400 for a small community-based project that could have a positive impact on and make a difference to that local community.</p> <p>The Off the Ground Fund has acted as a quick response fund in allocating grants for small community projects. The grants' purpose is to benefit people living in the Board's three wards and may include such things as planting vacant land, tidying up vacant areas, constructing small local commemorations, community building events, skip days, displays and activities which aim to bring communities together, inform communities and strengthen communities.</p> <p>The Waipuna Halswell-Hornby-Riccarton Community Board is therefore being invited to re-establish a 2022-23 Halswell-Hornby-Riccarton Off The Ground Fund.</p> <ul style="list-style-type: none"> The proposed fund criteria and the decision-making process is as follows: The purpose of the Off The Ground Fund is to provide the community with access to grants for small community projects. The project must benefit people living in the Halswell-Hornby-Riccarton wards. Applications are to be made on a Halswell-Hornby-Riccarton Off The Ground Fund Application Form. An information sheet will be designed to publicise the Fund. Applications must be applied for by one resident, group or organisation, providing contact details, location of the project and a short description of what the project will involve. Funding will not be considered for projects already undertaken. Funding may be granted for each application up to a maximum of \$400. Grant requests will be administered through the Council's Halswell-Hornby-Riccarton Community Governance Team. Staff recommendations and a copy of the application will be circulated (by email) to Board members for consideration and decision making. The Halswell-Hornby-Riccarton Community Board will delegate authority for the making of a decision on the allocation of the grants to at least five (5) Halswell-Hornby-Riccarton Community Board members by way of email responses with the majority view being actioned from Board members responding within two working days. Successful projects will be funded after receipts of expenditure have been submitted. Expenditure must be made after the application for funding is made. However, if an applicant wishes to have the granted amount made available, after the decision, but prior to expenditure, this request should be made at the time of application. All applications will still have to meet the criteria requirements of the Discretionary Response Fund. <p>Staff will regularly report to the Board through the Area Report for information on applications received, grants made and for accountability purposes.</p>
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Decision Matrix

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2022/23 DRF HALSWELL-HORNBY-RICCARTON DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00064692	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Halswell-Hornby-Riccarton Community Board	2023 ANZAC Day Expenses Contribution is sought to fund the cost of six wreaths for 2023 ANZAC Day at a cost of \$150 each approximately (totalling \$900) and a contribution towards operational costs of \$600	\$ 1,500 Requested \$ 1,500 (100% requested)	Wreaths for ANZAC Day services - \$900 Contributions towards small functions associated with ANZAC Day ceremonies - \$600	\$ 1,500 That the Waipuna Halswell-Hornby-Riccarton Community Board approves an allocation of \$1,500 from its 2022-23 Discretionary Response Fund towards 2023 ANZAC Day expenses.	2

Organisation Details Service Base: Rārākau: Riccarton Centre Legal Status: Community Board Established: 1/10/1989 Target Groups: Annual Volunteer Hours: Participants: Alignment with Council Strategies <ul style="list-style-type: none"> Te Haumoko Te Whitingia Strengthening Communities Together Strategy Events Strategy CCC Funding History 2021/22 - \$1,500 (ANZAC Day Costs) DRF 2020/21 - \$1,500 (ANZAC Day Costs) DRF 2019/20 - \$1,500 (ANZAC Day Costs) DRF 2018/19 - \$1,500 (ANZAC Day Costs) DRF 2017/18 - \$1,500 (ANZAC Day Costs) DRF	Other Sources of Funding Staff Assessment ANZAC Day is a national day of recognition that provides an opportunity for soldiers and their whanau together with the community, to remember and acknowledge the contribution that the armed services have provided during past conflicts. Each year the Waipuna Halswell-Hornby-Riccarton Community Board has purchased wreaths to be laid on ANZAC memorials throughout the Halswell-Hornby-Riccarton ward. In past years some Halswell-Hornby-Riccarton groups and Residents' Associations have approached the Board for funding for the printing of flyers and a contribution towards the post ANZAC ceremony morning tea. This application includes funding to be used to meet any operational costs where groups have not applied for funding. Community Governance staff have the capacity to resource the project.
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10. Elected Members' Information Exchange Te Whakawhiti Whakaaro o Te Kāhui Amorangi

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.