
Waipuna Halswell-Hornby-Riccarton Community Board Submissions Committee AGENDA

Notice of Meeting:

An ordinary meeting of the Waipuna Halswell-Hornby-Riccarton Community Board Submissions Committee will be held on:

Date: Tuesday 5 April 2022
Time: 5pm
Venue: Held by Audio/Visual Link

Under the current provisions of the Covid-19 Protection Framework (the Traffic Alert system) meeting attendance is only possible via an Audio/Visual link or by viewing a live stream (https://www.youtube.com/channel/UCQN_yNuZzfRhDJ2scAEjCvA) of the meeting.

Membership

Chairperson	Debbie Mora
Deputy Chairperson	Mark Peters
Members	Helen Broughton Gamal Fouda Andrei Moore Mike Mora

30 March 2022

Emma Pavey
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Developing Resilience in the 21st Century

Strategic Framework

Whiria ngā whenu o ngā papa,
 honoa ki te maurua tāukiuki
 Bind together the strands of each mat and join
 together with the seams of respect and reciprocity

Ōtautahi–Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

<p>Being open, transparent and democratically accountable</p> <p>Promoting equity, valuing diversity and fostering inclusion</p>	<p>Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future</p>	<p>Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga–Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect</p>	<p>Actively collaborating and co-operating with other local, regional and national organisations</p> <p>Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making</p>
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Community Outcomes

<p>Resilient communities</p> <p>Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)</p>	<p>Liveable city</p> <p>Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in</p>	<p>Healthy environment</p> <p>Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste</p>	<p>Prosperous economy</p> <p>Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities</p>
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Strategic Priorities

<p>Enabling active and connected communities to own their future</p>	<p>Meeting the challenge of climate change through every means available</p>	<p>Ensuring a high quality drinking water supply that is safe and sustainable</p>	<p>Accelerating the momentum the city needs</p>	<p>Ensuring rates are affordable and sustainable</p>
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<p>Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes</p>				
<p>Engagement with the community and partners</p>	<p>Strategies, Plans and Partnerships</p>	<p>Long Term Plan and Annual Plan</p>	<p>Our service delivery approach</p>	<p>Monitoring and reporting on our progress</p>

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Draft Annual Plan 2022-23

Reference / Te Tohutoro: 22/359240

Report of / Te Pou Faye Collins, Community Board Advisor,
Matua: faye.collins@ccc.govt.nz Faye Collins

General Manager / Mary Richardson, General Manager Citizens and Community,
Pouwhakarae: mary.richardson@ccc.govt.nz

1. Brief Summary

- 1.1 The purpose of this report is for the Waipuna Halswell-Hornby-Riccarton Community Board Submissions Committee to consider and prepare a Board submission on the Draft Annual Plan 2022-23.
- 1.2 The Christchurch City Council's Draft Annual Plan 2022-23 (Draft AP) was released for consultation on 11th March 2022 and is open for feedback until 18th April 2022.

Section 52(d) Local Government Act 2002 provides that part of the role of community boards is to prepare an annual submission to the territorial authority for expenditure within the community.
- 1.3 The Draft Annual Plan proposes:
 - An average rate increase across all ratepayers of 4.96 per cent in 2022/23 – slightly lower than the 4.97 per cent forecast in the Council's 2021–31 Long Term Plan.
 - 4.86 % average proposed rates increase for a typical household.
 - 4.96% overall rates increase. This is slightly lower than the 4.9% in the LTP.
 - \$527.5 million operational spend. This is \$12.7 million more than what was in the LTP. The increase is mainly due to higher regulatory costs, higher electricity costs, a grant for a new outdoor pool, and a number of smaller variances across different areas.
 - \$615.5 million capital spend invested into the city. This is \$72.3 million less than what was in the LTP. This is spending on the construction of facilities and infrastructure. In line with residents' feedback on the need to focus on the basics, the bulk of the Council's capital spending in the draft budget is on maintaining and upgrading the water supply network and the transport network, especially roads and footpaths.
 - There is also money for new facilities, including Te Kaha / Canterbury Multi-Use Arena.
 - Grants to support the development of the Pukeko Centre (a multi-use sports and recreation hub in Parklands) and a new pool facility in Edgware are also included.
- 1.4 Consultation on the draft plan also includes:
 - A proposed rate increase on vacant central city land designed to make rating in the central city fairer, and give central city property owners a financial incentive to keep vacant sites tidy.
 - Some proposed changes to the kerbside collection service, designed to provide greater flexibility in the changing urban environment.
 - Review of Policy of Remission and Postponement of Rates on Māori Freehold Land to make sure it complies with new legislation.

- Climate change action, the changing economic landscape locally and worldwide, and the Government reforms in the pipeline have been factored into the Draft AP.

2. Officer Recommendations Ngā Tūtohu

That the Waipuna Halswell-Hornby-Riccarton Community Board Submissions Committee:

1. Receives the information in the Draft Annual Plan 2022-23 Report.

Attachments / Ngā Tāpirihanga

There are no attachments to this report.

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Draft annual Plan 2022-23 Consultation Document	https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/DAP-2022-consultation-document-2022-2023.pdf
Draft annual Plan 2022-23	https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/WEB-DAP-Full-Draft-Annual-Plan-2022-2023.pdf

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Faye Collins - Community Board Advisor
Approved By	Emma Pavey - Manager Community Governance, Halswell-Hornby-Riccarton