

**Waitai Coastal-Burwood Community Board
Submissions Committee
AGENDA**

Notice of Meeting:

An ordinary meeting of the Waitai Coastal-Burwood Community Board Submissions Committee will be held on:

Date: Monday 4 April 2022

Time: 3.30pm

Venue: Audio/Visual Link

Under the provision of the Covid-19 Protection Framework (the Traffic Alert system) meeting attendance is only possible via an Audio/Visual link or by viewing a live stream

<https://www.youtube.com/channel/UCl96HGy4yTuHdxoX3617V0g> of the meeting.

Membership

Chairperson	Bebe Frayle
Members	Kelly Barber Linda Stewart Jo Zervos

25 March 2022

Christopher Turner-Bullock
Manager Community Governance, Coastal-Burwood
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Part A Matters Requiring a Council Decision

Part B Reports for Information

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1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Draft Annual Plan 2022/23 - Board Submission

Reference Te Tohutoro: 22/341773

Report of Te Pou Matua: Cindy Sheppard, Community Board Advisor
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General Manager Mary Richardson, General Manger, Citizens and Community
Pouwhakarae: mary.richardson@ccc.govt.nz

1. Brief Summary





- 1.1 The purpose of this report is for the Waitai Coastal-Burwood Community Board Submissions Committee to undertake the preparation of a Board Submission to the Council on its Draft Annual Plan 2022/23.
- 1.2 The following information is provided to assist the Submissions Committee in its deliberation:
 - Waitai Coastal-Burwood Community Board Submission made on the 2021/31 Long Term Plan
Refer **Attachment A**.
 - Waitai Coastal-Burwood Community Board Submission made on the Draft Annual Plan 2020/21
Refer **Attachment B**.
 - Draft Annual Plan 2022/23 – Consultation Document
<https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/DAP-2022-consultation-document-2022-2023.pdf>
 - Draft Annual Plan 2022/23 – Full Document
<https://ccc.govt.nz/assets/Documents/The-Council/Plans-Strategies-Policies-Bylaws/Plans/annual-plan/WEB-DAP-Full-Draft-Annual-Plan-2022-2023.pdf>
 - Draft Annual Plan 2022/23 online search tool
<https://ap2022.ccc.govt.nz/public/root>
- 1.3 The consultation period for submissions is from 11 March 2022 until 18 April 2022.

2. Officer Recommendations Ngā Tūtohu

That the Waitai Coastal-Burwood Community Board Submissions Committee:

1. Complete the preparation of a Board Submission to the Council on the Draft Annual Plan 2022/23.
2. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Attachments Ngā Tāpirihanga

No.	Title	Page
A  	Waitai Coastal-Burwood Community Board Draft Long Term Plan 2021-2031 - Board Submission 31 March 2021	7
B  	Waitai Coastal-Burwood Community Board Draft Annual Plan 2020/21 Board Submission - 16 June 2020	13

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
<enter document name>	<enter location/hyperlink>
<enter document name>	<enter location/hyperlink>

Confirmation of Statutory Compliance Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Author	Cindy Sheppard - Community Board Advisor
Approved By	Christopher Turner-Bullock - Manager Community Governance, Coastal-Burwood

SUBMISSION TO: Christchurch City Council

ON: Long Term Plan 2021-31

BY: Waitai/Coastal-Burwood Community Board

CONTACT: Bebe Frayle
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1. INTRODUCTION

The Waitai/Coastal-Burwood Community Board (the Board) appreciates the opportunity to make a submission to the Christchurch City Council on the Long Term Plan 2021-31.

The Board wishes to be heard in support of this submission.

2. SUBMISSION

Have we got the game plan right?

Our overarching proposal is to focus on a deliverable capital programme that helps drive our city forward, with particular investment in roads and transport infrastructure and in protecting and upgrading our water networks. We're borrowing for new projects that have long-term value, and ensuring that the debt repayments are spread fairly across the generations of ratepayers who will benefit from them. We're maintaining enough financial flexibility to be able to handle unplanned events, and we're finding permanent efficiencies in our day-to-day spending. We've managed to do all of this while keeping rates increases as affordable as possible.

Have we got the balance right? Have we prioritised the right things? If not, what changes would you like to see?

Board Comments:

The Board believe that the Council have got the balance right considering the impact of COVID-19 and the commitments that the organisation has made in large infrastructure projects.

Rates

We've considered a range of options for how best to achieve what we need to achieve while also keeping the average rates increase as affordable as possible.

What do you think of this plan for an average residential rates increase of 5 per cent for 2021/22 and an overall rates increase of 4 per cent over the next 10 years?

Board Comments:

The Board believes the Council has struck a good balance to deliver what is necessary to the City without unduly burdening ratepayers with a large rates rise.

Proposed changes to existing rates, and new targeted rates

We're proposing a range of changes to existing rates, including the land drainage targeted rate and how we define remote rural properties. We're also proposing some new targeted rates, including a targeted rate specifically for the Arts Centre Te Matatiki Toi Ora, a heritage targeted rate to show the proportion of rates you already pay towards specific heritage projects, and an excess water targeted rate for households that use more than 700 litres a day.

What do you think of these changes to existing rates, and new targeted rates? Have we got it right? If not, what changes would you like to see?

Board Comments:

In principle, the Board supports the proposal of targeted rates.

The Board accepts the need for excess water use charge for households in order to highlight the need to conserve water in our city. However, we have concerns that a change in the political climate in Christchurch could see future reductions in water allocations and increase the number of households charged for excess water use. This would have a significant financial impact on households in our Wards. Water user charges are of particular concern to Burwood and Coastal as they are sand-base areas which are more porous and do not retain watering.

Investing in upgrading and protecting our city's water networks

We have a responsibility to provide and maintain the wells, pipes, reservoirs, treatment plans and pump stations for drinking water, and manage the collection, treatment and disposal of wastewater and Stormwater.

We are proposing to invest 41 per cent (\$2.329 billion) of our capital spend on water infrastructure. Have we got the balance right? If not, what changes would you like to see?

Board Comments:

The Board supports this proposal.

Investing in our transport infrastructure

We've heard from residents that transport is a top priority. It's also the city's biggest contributor to carbon emissions. We want to give people better options for getting around, whether by car, public transport, on foot, on a scooter or on a bike. We also want to ensure our networks are safe.

We are proposing to invest 25 per cent (\$1.445 billion) of our proposed capital spend on transport infrastructure improvements. Have we got the balance right? If not, what changes would you like to see?

Board Comments:

The Board supports the development of new cycleways and the focus on active travel. However, the Board has concerns about the cost associated with some of the new cycleways, as they appear to be over engineered in some places. We would like to see some of our cycle network developed in a more cost-effective way and using innovative thinking – for example, the Ferry Road cycleway trial. This would allow Council to develop more cycleways across the city.

Rubbish, recycling and organics

In 2020 the Council adopted a new Waste Management and Minimisation Plan that focusses on changing our 'throwaway' culture and reducing the amount of waste we send to landfill. Implementing the actions in that plan are the key drivers of our operational and capital spending.

We're proposing to spend \$25 million on organics infrastructure (which includes upgrades to the organics processing plant), \$18.5 million on transfer station infrastructure and \$18.4 million on recycling infrastructure. Have we got the balance right? If not, what changes would you like to see?

Board Comments:

The Board broadly supports this proposal.

Our facilities

We're proposing to invest 19 per cent of our capital spend on community facilities. We're also proposing some changes to levels of service. This includes changes to libraries, service desks and the Christchurch Art Gallery Te Puna o Waiwhetū to reflect how and when residents use these facilities, and to acknowledge the impact that COVID-19 has had on visitor numbers. It also includes closing the Riccarton Road Bus Lounges.

What do you think of our proposed investment in Council-owned facilities across Christchurch and Banks Peninsula, and in our changes to levels of service? Have we got the balance right? If not, what changes would you like to see?

Board Comments:

The Board accepts the rationale for changes being proposed but has some concerns in relation to the closing of Aranui library on Sundays. Aranui Library is more than a place to go to borrow books. It is used by the community as a gathering point, and to support young people. We would like to see Aranui Library retain its Sunday opening hours for this reason.

Our heritage, foreshore and parks

Christchurch has a long and proud history of protecting and respecting our heritage. Over the past decade we've carried out a massive programme of repairs and restorations, but we still have some work left to do. In the next 10 years we will continue to restore our own buildings and support private development of heritage buildings. We will also be maintaining and improving our parks and foreshore.

We're proposing to invest 11 per cent of our capital spend on our heritage, foreshore and parks. Have we got the balance right? If not, what changes would you like to see?

Board Comments:

The Board generally supports this proposal.

Funding for the Arts Centre Te Matatiki Toi Ora

We are proposing to provide the Arts Centre with a capital grant of \$5.5 million. We would do this via a targeted rate that would recover the grant cost over 10 years, and would phase in over two years, so the targeted rate would be smaller in 2021/22 than in subsequent years. We're proposing that every ratepayer will pay this rate and it will be calculated as a number of cents per dollar of capital value.

Do you support the Council funding \$5.5 million for the Arts Centre? This proposal is currently accounted for in our proposed rates increase. If a decision is made not to proceed, rates would drop by 0.04 per cent.

Yes

Board Comments:

The Board have no comment to make.

Funding for base isolation of the Robert McDougall Art Gallery

Canterbury Museum considers the base isolation of Robert McDougall Art Gallery to be a key part of the Museum's redevelopment. In July 2019, the Council agreed in principle to support the base isolation of Robert McDougall Art Gallery at a cost of \$11.8 million, subject to public consultation in the Long Term Plan 2021–31.

Do you support the Council funding base isolation of the Robert McDougall at a cost of \$11.8 million? This proposal is not currently accounted for in our proposed rates increase. If a decision is made to fund base isolation, rates would increase by 0.07 per cent.

Board Comments:

The Board have no comment to make.

Potential disposal of surplus Council-owned properties

We have a small number of properties, including two heritage buildings, that are no longer being used for the purpose they were originally acquired for. These surplus properties make up less than 1 per cent of Council's overall property portfolio.

Help us decide their future – what do you think of this proposal to dispose of surplus properties?

Board Comments:

The Board supports the proposal to dispose of surplus properties.

Any other comments:

Community Board Plan/Annual Plan 2020 Community Board Submission:

Make our place appealing and attractive for all

Levels of Service:

The Board accept that there needs to be budget cuts in this Long Term Plan but would not like to see levels of service drop in our area because of this – the Board already has concern about the current levels of service in our wards and do not want to see this reduced further. Instead, we suggest that efficiencies that can be made in the way that services are delivered, for example having multiple tasks completed in an area at the same time (rubbish removal,

mowing, gardening). We would like the Council to consider ways in which to streamline its service delivery to create savings so that levels of service do not drop.

Roads and Transportation links

The Board is pleased to see the Pages Road Bridge (Project ID: 27273) on budget for 2022/23/24. It is critical that this work is not further delayed as this project is very significant to our Coastal communities.

The Board is eager that the transport links into the Coastal Ward be upgraded in conjunction with the Pages Road Bridge Project, and request that staff investigate and provide advice on including the repair of New Brighton Road into the next Annual Plan/Long Term Plan.

Work with the Council to improve service delivery at Taiora: QEII

The Board have received feedback from the Community and as included as a priority in our Community Board Plan, the Board kindly requests that the Council include a budget for retrofitting new accessible changing rooms and toilets at Taiora: QEII. The Board has previously received a design and cost estimate for this project.

Support the community-led action plan for Brooklands

The Board acknowledges the allocation of \$21 million to the Ōtākaro Avon River Corridor (Project ID: 58672) a portion of which will support future plans for Brooklands.

Supports the transformation and activation of the Red Zone

The Board are happy to see the line items budgeted on the Ōtākaro Avon River Corridor (Project ID: 58672).

Burwood/Mairehau Intersection Improvements

The Board are pleased to see Mairehau Road (Burwood to Marshland) (Project ID: 42010 and Burwood and Mairehau Intersection (Project ID: 2034) on the Long Term Plan.

Other:

The Board is pleased to see the following projects on budget, as these are an important part of our ongoing regeneration:

New Brighton Roading and Transport (Project ID: 61030)

New Brighton Public Spaces (Project ID: 45165)

Marine Parade and Oram Ave Open Space Link (Project ID: 63360)

QEII Masterplan (Project ID: 61787)

Ōtākaro Avon Major Cycleway (Anzac Dr Bridge to New Brighton) (Project ID: 26603)

Ōtākaro Avon Major Cycleway (Swanns Rd Bridge to Anzac Dr Bridge) (Project ID: 26602)

Ōtākaro Avon Major Cycleway (Fitzgerald to Swanns Rd Bridge) (Project ID: 26601)

Red Zone Regeneration Parks (Project ID: 61723)

Community Funding

The Board does not support the proposed 5% cut to community funding.

The Board regularly hears from community organisations that are doing great work with people within our Wards, providing a whole range of services for people from all walks of life. A good example of this is ACTIS, that provides numerous and valuable services to the community in Aranui. A funding cut to organisations like these is a false savings if the impact

is that more people in these communities need intervention from health, social welfare or police services.

Our community funding also funds several large and popular local events that are attended by people all over the city, for example I Love Brighton, Parklands at Play, Affirm and many other small community events. These are so important for developing a sense of belonging and pride in our community and it is crucial that funding for these are not cut.



Bebe Frayle
Chairperson, Submissions Committee
WAITAI/COASTAL-BURWOOD COMMUNITY BOARD
31 March 2021

SUBMISSION TO: Christchurch City Council

ON: Draft Annual Plan 2020-2021

BY: Waitai/Coastal-Burwood Community Board

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1. INTRODUCTION

The Waitai/Coastal-Burwood Community Board appreciates the opportunity to make an additional submission to the Christchurch City Council on the Draft 2020/21 Annual Plan.

The Board wishes to be heard in support of this submission.

2. SUBMISSION

The Waitai/Coastal-Burwood Community Board would like to highlight our gratitude to the Mayor, City Councillors, the Chief Executive, the Christchurch City Council staff and all the contractors who have contributed in the delivery of the wonderful array of recently completed assets in our area.

The renewal of New Brighton in particular has taken a number of giant leaps forward with the completion of the revamped Children's playground, the fantastic new He Puna Taimoana saltwater hot pools and the restoration of the New Brighton Clock Tower. With the New Brighton street scaping almost completed, the rebuild of two local surf clubs underway, and the Red Zone Regeneration Team about to launch into life there is a lot to be grateful for and excited about in the days ahead.

We would particularly like to thank the Mayor for, during the election campaign, highlighting her desire to see a renewed emphasis on fixing Christchurch's eastern suburbs. We feel this has started in earnest, but it is important that the COVID recovery plan doesn't overtake our long-awaited Earthquake recovery.

However, we acknowledge the current financial situation that the Council finds itself in with the COVID-19 pandemic and the impact that this has on the Annual Plan. As a result, we have made adjustments to our submission that reflect the need for financial prudence in the coming financial year.

Maintenance – Levels of Service

The Community Board wants the community to feel a real sense of pride in the area that they live. The Board will encourage the tidying up of the gateway roads to New Brighton in the Coastal-Burwood area generally and will work with the community to encourage personal responsibility to tidy up the area, possibly through clean-up events.

The Community Board has consistently heard that the community feels the Council has forgotten about the east side of Christchurch and that the current maintenance levels are

not sufficient for the area. The Community Board has received regular complaints and is concerned that basic maintenance is not being completed in areas such as street cleaning, weeding and mowing, creating a negative perception of the area. Acknowledging how important this aspect is to psyche of the communities within the Coastal-Burwood ward area.

We would like to see an increase in the general maintenance budget for our Wards but accept that the current situation makes this unlikely. However, the Board believes that efficiencies can be made so that the quality of the work being done can be improved – for example ensuring that units within Council work more closely together when undertaking maintenance.

Original Recommendation

- The Board would like to see an increase in the budget for general maintenance in the area (street cleaning, road side maintenance, weeding and mowing, and beach accesses) to improve the perception of the Coastal-Burwood Wards.

Amended recommendation

- The Board would like to see an increase in the quality of maintenance in the area (street cleaning, road side maintenance, weeding and mowing, and beach accesses) to improve the perception of the Coastal-Burwood Wards.

Roading and transportation links

The Council has made a significant investment in the New Brighton area with the completion of the Clock Tower restoration, New Brighton Playground, Whale Pool and He Puna Taimoana.

However, there is still a real sense of concern in the community that the current journey into the area is unappealing and off-putting to those making the trip and the Community Board would like to see this rectified, to make the drive reflect the incredible assets on offer.

The Community Board regularly receives complaints from residents about the gateway bridges and connecting roads to New Brighton and have heard that there is a desire for the planned works to be completed sooner than currently programmed.

Recommendation

- The Board would like funding for project 27273, Pages Road Bridge and the entrance to the New Brighton Area brought forward in the Annual and Long Term plans.

Amended recommendation

- The Board would like funding for project 27273, Pages Road Bridge and the entrance to the New Brighton Area be now brought forward to early in the Long Term plan for this urgently needed replacement.
- The Board would also like the Council to consider during the Long Term Plan process, a new project to move New Brighton Road onto nearby Red Zone land, to see it fully repaired and away from the current risk of flooding.

Taiora QE11

This is the single most visited facility in our two wards, and regular users from as far away as Belfast, Kaiapoi and Papanui continue to swim and socialise at our facility.

While the facility is under pressure in a general sense, the late addition of the hydrotherapy pool to the build project has proved to be a positive asset to a much wider community than just the Coastal-Burwood Wards. The daily usage of the hydrotherapy pool starts from opening time of 5.30am and is a constant day-long use.

Accessible Changing Rooms and Toilets

The Community Board's Annual Plan Submission 2019 included a key concern relating to Taiora QE11 Sport and Recreation Facility.

Since the facility opened, feedback relating to the lack of accessible change rooms and the distance those pool users need to walk to access toilet facilities have also been constant. At present, the walking distance is 55 metres. While this is not a challenge for physically able people, for those with a wide range of disability, this distance is a real challenge to their personal dignity. This user group are a more vulnerable sector of the community that needs to be better supported with accessible facilities, as this is a health and safety concern.

This recommendation is supported by concerns about the number of water quality incidents shared equally between the hydrotherapy and family pools which are occurring daily.

Recommendation

- The Board would like the Council to allocate funds for retrofitting new accessible changing rooms and toilets as a matter of urgency early in the Long Term Plan.

Note: The previous Board signalled that the Spa is an issue. The current Board is investigating possible solutions to the issues that have been raised.

Brooklands

The Community Board has received strong feedback from the Brooklands community that they feel they have been abandoned following the Canterbury Earthquakes. The Council has recently held a workshop with the community with the goal of discussing the community's concerns and to hear their aspirations and expectations for the future.

The Community Board will support the community with their Community Led Action Plan, which is currently under development. Since the recent public meeting held by Regenerate Christchurch, the Council has actioned a number of urgent remedial works including signage, repairing of potholes and street lighting replacement.

Recommendation

- The Community Board kindly requests that the Council allocate a specific budget of \$200,000 from this Annual Plan. This will enable the items detailed in the Community Led Action Plan to be completed without the need to compete with the priorities for the whole city (e.g. each time a road or street light needs repair). This in turn will give confidence to the community that the Council have listened to and addressed their concerns dating back to the Canterbury Earthquakes.

Amended Recommendation

- The Community Board kindly requests that the Council allocate a specific budget of \$200,000 in the Long Term Plan. This will enable the items detailed in the Community Led Action Plan to be completed without the need to compete with the priorities for the whole city (e.g. each time a road or street light needs repair). This in turn will give confidence to the community that the Council have listened to and addressed their concerns dating back to the Canterbury Earthquakes.

Community Led Facility for the Burwood Ward

The Board has included in its Community Board Plan the ongoing investigation into the requirements for a community-led facility in the Burwood ward. While the Board does not require any support for this in the 2020-2021 Annual Plan, it is signalling an intent to ask for support for this in the Long Term Plan in the future.

Burwood/Mairehau Intersection Improvements

The Board would like to thank the Council for the allocation of funding to project 2034 in the Proposed 2020-21 Annual Plan for financial years 2020-21, 2021-22 and 2022-23.

On 4 June 2019, the previous Waitai/Coastal-Burwood Community Board received a request for intersection improvements from the New Zealand Spinal Trust, the Board requested a site visit with staff and the Trust to discuss wheelchair user safety at the Burwood/Mairehau intersection.

The Board subsequently made a recommendation to the Council requesting advice on the possibility of bringing funding forward for the Burwood/Mairehau Road Intersection Safety Improvements. At its meeting on 12 September 2019, the Council supported this request.

Recommendation

- The Board would like to highlight to the Council for the next Long Term Plan that funding be allocated for a signalised crossing at the Burwood/Mairehau Intersection, once the impact of the Christchurch Northern Corridor has been assessed.

Development Contributions

The Board ask that the Council look into consideration for Development Contribution relief for suburban commercial centres that currently have a masterplan. The Development Contribution relief programme has been a successful vehicle for regeneration within the four avenues, and the Board would like to see this extended to areas that have been slow to regenerate, for example the New Brighton commercial core.

Regeneration Planning and the Residential Red Zone

The Board is happy to note that the Ōtākaro-Avon River Corridor Regeneration Plan was approved by Minister Woods in August 2019 and that funding has been allocated by the Council that enables the vision of the Regeneration Plan to be realised. The Board looks forward to seeing on-the-ground work beginning soon.

Excess water use charge for households

The Community Board accepts the need for excess water user charge for households in order to highlight the need to conserve water in our city. However, we have concerns that a change in the political climate in Christchurch could see future reductions in water allocations and increase the number of households charged for excess water use. This would have a significant financial impact on households in our Wards. Water user charges are of particular concern to Burwood and Coastal as they are sand-base areas which are more porous and do not retain watering.

One-off boost to the Strengthening Communities Fund

The Board supports the proposed one-off boost to the Strengthening Communities Fund and would like to see the increase applied to the local level rather than the metropolitan level.

Changes to the Capital Programme

QEII Masterplan

The Community Board is disappointed to see the funding allocated to the QEII Masterplan has been moved out of the 2020/21 budget. This is work that should have been completed already, and further delays will not be well-received by the communities that have been waiting a long time to see this work finished. The full fund should be made available so that this long-overdue project is completed as soon as possible.

30588 – Estuary Edge Project

The Board considers this to be a non-urgent project that could be undertaken at a later date - there is more urgent Estuary edge work that is needed. We acknowledge that this project is shared by an adjoining Community Board.

Southshore and South New Brighton Earthquake Legacy Project

These Coastal communities have been waiting too long for this high-priority work to begin. While the rest of the city has been able to move on from the Earthquakes, these communities are still waiting for remedial work to be done. The Board acknowledges that the Council has recently taken over the project from Regenerate Christchurch and that project work is now underway. It is critical that funding is allocated in the Long Term Plan for the project so that work can continue without delay.

For reference, the Earthquake Legacy Project includes investigation and recommendations for estuary edge protection and restoration, flood protection, stopbank condition assessment; and the development of a continuous walkway adjacent to the estuary edge.

Rates

The Board supports the proposed 3.5% rates increase (Option 1) in light of the impact of COVID-19 on the Council's financial position.

Bebe Frayle
Chairperson, Submissions Committee
WAITAI/COASTAL-BURWOOD COMMUNITY BOARD

16 June 2020