
Sustainability and Community Resilience Committee AGENDA

Notice of Meeting:

An ordinary meeting of the Sustainability and Community Resilience Committee will be held on:

Date: **Wednesday 2 February 2022**

Time: **9.30am**

Venue: **Council Chambers, Civic Offices,
53 Hereford Street, Christchurch**

Under the current provisions of the Covid-19 Protection Framework (traffic lights) people holding a current vaccine pass may attend the meeting in person. The meeting will be broadcast live: <http://councillive.ccc.govt.nz/live-stream>

Membership

Chairperson	Councillor Sara Templeton
Deputy Chairperson	Councillor Melanie Coker
Members	Mayor Lianne Dalziel
	Deputy Mayor Andrew Turner
	Councillor Jimmy Chen
	Councillor Catherine Chu
	Councillor Pauline Cotter
	Councillor Mike Davidson
	Councillor Celeste Donovan
	Councillor Anne Galloway
	Councillor James Gough
	Councillor Yani Johanson
	Councillor Aaron Keown
	Councillor Sam MacDonald
	Councillor Phil Mauger
	Councillor Jake McLellan
	Councillor Tim Scandrett

28 January 2022

Principal Advisor

Mary Richardson
General Manager Citizens &
Community
Tel: 941 8999

Simone Gordon
Committee and Hearings Advisor
941 6257
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www.ccc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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<https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/>

Developing Resilience in the 21st Century

Strategic Framework



Whiria ngā whenu o ngā papa,
honoa ki te maurua tāukiuki

Bind together the strands of each mat and join
together with the seams of respect and reciprocity

Ōtautahi–Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

Being open,
transparent and
democratically
accountable

Promoting
equity, valuing
diversity and
fostering inclusion

Taking an inter-generational approach
to sustainable development,
prioritising the social, economic
and cultural wellbeing of
people and communities
and the quality of the
environment, now
and into the
future

Building on the
relationship with
Te Rūnanga o Ngāi Tahu
and the Te Hononga–Council
Papatipu Rūnanga partnership,
reflecting mutual understanding
and respect

Actively collaborating and
co-operating with other
local, regional
and national
organisations

Ensuring
the diversity
and interests of
our communities
across the city and the
district are reflected in
decision-making

Community Outcomes

Resilient communities

Strong sense of community
Active participation in civic life
Safe and healthy communities
Celebration of our identity
through arts, culture, heritage,
sport and recreation
Valuing the voices of all cultures
and ages (including children)

Liveable city

Vibrant and thriving city centre
Sustainable suburban and
rural centres
A well connected and accessible
city promoting active and
public transport
Sufficient supply of, and
access to, a range of housing
21st century garden city
we are proud to live in

Healthy environment

Healthy water bodies
High quality drinking water
Unique landscapes and
indigenous biodiversity are
valued and stewardship
exercised
Sustainable use of resources
and minimising waste

Prosperous economy

Great place for people, business
and investment
An inclusive, equitable economy
with broad-based prosperity
for all
A productive, adaptive and
resilient economic base
Modern and robust city
infrastructure and community
facilities

Strategic Priorities

Enabling active
and connected
communities
to own their future

Meeting the challenge
of climate change
through every means
available

Ensuring a high quality
drinking water supply
that is safe and
sustainable

Accelerating the
momentum
the city needs

Ensuring rates are
affordable and
sustainable

Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with
the community and
partners

Strategies, Plans and
Partnerships

Long Term Plan
and Annual Plan

Our service delivery
approach

Monitoring and
reporting on our
progress

SUSTAINABILITY AND COMMUNITY RESILIENCE COMMITTEE OF THE WHOLE - TERMS OF REFERENCE
NGĀ ĀRAHINA MAHINGA

Chair	Councillor Templeton
Deputy Chair	Councillor Coker
Membership	The Mayor and All Councillors
Quorum	Half of the members if the number of members (including vacancies) is even, or a majority of members if the number of members (including vacancies) is odd.
Meeting Cycle	Monthly
Reports To	Council

Delegations

The Council delegates to the Sustainability and Community Resilience Committee authority to oversee and make decisions on:

- Enabling active citizenship, community engagement and participation
- Implementing the Council's climate change initiatives and strategies
- Arts and culture including the Art Gallery
- Heritage
- Housing across the continuum of social, affordable and market housing, including innovative housing solutions that will increase the supply of affordable housing
- Overseeing the Council's housing asset management including the lease to the Otautahi Community Housing Trust
- Libraries (including community volunteer libraries)
- Museums
- Sports, recreation and leisure services and facilities
- Parks (sports, local, metropolitan and regional), gardens, cemeteries, open spaces and the public realm (for the avoidance of doubt the Council retains its authority on matters relating to the Ōtākaro Avon River Corridor).
- Hagley Park, including the Hagley Park Reference Group
- Community facilities and assets
- Suburban Master Plans and other local community plans
- Implementing public health initiatives
- Community safety and crime prevention, including family violence
- Civil defence including disaster planning and local community resilience plans
- Community events, programmes and activities
- Community development and support, including grants and sponsorships
- The Smart Cities Programme
- Council's consent under the terms of a Heritage Conservation Covenant
- Council's consent to the removal of a Heritage Conservation Covenant from a vacant section.

Bylaws

The Council delegates to the Committee authority to:

- Oversee the development of new bylaws within the Committee's terms of reference, up to and including adopting draft bylaws for consultation.
- Oversee the review of the following bylaws, up to and including adopting draft bylaws for consultation.
 - Alcohol Restrictions in Public Places Bylaw 2018
 - Brothels Bylaw 2013
 - Cemeteries Bylaw 2013
 - Dog Control Policy and Bylaw 2016
 - Freedom Camping Bylaw 2015
 - General Bylaw 2008
 - Parks and Reserves Bylaw 2018
 - Public Places Bylaw 2018

Submissions

- The Council delegates to the Committee authority:
- To consider and approve draft submissions on behalf of the Council on topics within its terms of reference. Where the timing of a consultation does not allow for consideration of a draft submission by the Council or relevant Committee, that the draft submission can be considered and approved on behalf of the Council.

Community Funding

The Council delegates to the Committee authority to make decisions on the following funds (but not limited to), where the decision is not already delegated to staff:

- Heritage Incentive Grant Applications
- Extensions of up to two years for the uptake of Heritage Incentive Grants
- Christchurch Heritage Festival Community Grants over \$5,000
- Applications to the Events and Festivals Fund
- Applications to the Capital Endowment Fund
- Applications to the Enliven Places Projects Fund
- Applications to the Sustainability Fund
- Applications to the Metropolitan Strengthening Communities Fund *[The Funding Committee will make recommendations on applications to this fund and report back to this Committee]*
- Applications to the Discretionary Response Fund
- Applications to the Place Partnership Fund
- Applications to the Community Organisation Loan Scheme

Limitations

- This Committee does not have the authority to set project budgets, identify preferred suppliers or award contracts. These powers remain with the Finance and Performance Committee.
- The general delegations to this Committee exclude any specific decision-making powers that are delegated to a Community Board, another Committee of Council or Joint Committee. Delegations to staff are set out in the delegations register.

- The Council retains the authority to adopt policies, strategies and bylaws.
- The Council retains its authority on matters relating to the Ōtākaro Avon River Corridor.
- The following matters are prohibited from being subdelegated in accordance with LGA 2002 Schedule 7 Clause 32(1) :
 - the power to make a rate; or
 - the power to make a bylaw; or
 - the power to borrow money, or purchase or dispose of assets, other than in accordance with the long-term plan; or
 - the power to adopt a long-term plan, annual plan, or annual report; or
 - the power to appoint a chief executive; or
 - the power to adopt policies required to be adopted and consulted on under this Act in association with the long-term plan or developed for the purpose of the local governance statement; or
 - the power to adopt a remuneration and employment policy.

Chairperson may refer urgent matters to the Council

As may be necessary from time to time, the Committee Chairperson is authorised to refer urgent matters to the Council for decision, where this Committee would ordinarily have considered the matter. In order to exercise this authority:

- The Committee Advisor must inform the Chairperson in writing the reasons why the referral is necessary
- The Chairperson must then respond to the Committee Advisor in writing with their decision.

If the Chairperson agrees to refer the report to the Council, the Council may then assume decision-making authority for that specific report.

Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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Karakia Tīmatanga

1. Apologies Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

That the minutes of the Sustainability and Community Resilience Committee meeting held on [Wednesday, 8 December 2021](#) be confirmed (refer page 8).

4. Public Forum Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

There were no public forum requests received at the time the agenda was prepared

5. Deputations by Appointment Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

6. Presentation of Petitions Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Sustainability and Community Resilience Committee OPEN MINUTES

Date: Wednesday 8 December 2021
Time: 9.32am
Venue: Council Chambers, Civic Offices,
53 Hereford Street, Christchurch

Present

Chairperson Councillor Sara Templeton
Deputy Chairperson Councillor Melanie Coker
Members Mayor Lianne Dalziel
Deputy Mayor Andrew Turner
Councillor Jimmy Chen
Councillor Catherine Chu - *via audio/visual link*
Councillor Pauline Cotter
Councillor Mike Davidson
Councillor Celeste Donovan
Councillor Anne Galloway
Councillor James Gough
Councillor Yani Johanson
Councillor Aaron Keown
Councillor Sam MacDonald
Councillor Phil Mauger
Councillor Jake McLellan
Councillor Tim Scandrett

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- Part A** **Matters Requiring a Council Decision**
Part B **Reports for Information**
Part C **Decisions Under Delegation**
-

Karakia Tīmatanga: Delivered by Councillor Coker

The agenda was dealt with in the following order.

1. Apologies Ngā Whakapāha

Part C

Committee Resolved SACRC/2021/00068

That the apologies received from Councillor MacDonald for lateness and Councillor Galloway for temporary absence be accepted.

Councillor Scandrett/Councillor Chen

Carried

2. Declarations of Interest Ngā Whakapuaki Aronga

Part B

There were no declarations of interest recorded.

3. Confirmation of Previous Minutes Te Whakaāe o te hui o mua

Part C

Committee Resolved SACRC/2021/00069

That the minutes of the Sustainability and Community Resilience Committee meeting held on Wednesday, 24 November 2021 be confirmed.

Councillor Cotter/Councillor Galloway

Carried

4. Public Forum Te Huinga Whānui

Part B

4.1 Inner City Collaborative Action Group

Senior Sergeant Roy Appley (NZ Police) and Sylvia Docherty (Christchurch City Council) spoke on behalf of the Inner City Collaborative Action Group. The group is a partnership between the Central City Business Association, Christchurch City Mission, NZ Police and the Christchurch City Council. The presentation discussed the work they are doing towards long term solutions towards anti-social behaviour, homelessness and begging in the city, with the overall goal of a safer city for everybody.

5. Deputations by Appointment Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions Ngā Pākikitanga

Part B

There was no presentation of petitions.

Councillor MacDonald joined the meeting at 9.43am during consideration of item 7.

Councillor Keown left the meeting at 9.47am and returned at 9.49am during consideration of item 7.

Councillor Galloway left the meeting at 9.57am during consideration of item 7.

Councillor Gough left the meeting at 10.07am and returned at 10.15am during consideration of item 7.

Councillor MacDonald left the meeting at 10.14am and returned at 10.18am during consideration of item 7.

Councillor Coker left the meeting at 10.29am and returned at 10.31am during consideration of item 7.

7. Parks Operations Quarterly Report

Committee Comment

1. Staff from the Parks Unit updated the Committee on activity for the last quarter. The presentation detailed activities undertaken by individual Parks teams, which included; Community Parks, the former Residential Red Zone, Garden and Heritage Parks & Inner City, Hagley Park & Nga Puna Wai, Parks Planning and Asset Management, Parks Programmes and Partnerships and lastly, Regional Parks.
2. The Committee requested information about what work has been done in relation to cultural requirements for cemeteries, what groups have been consulted and which cemeteries have been looked at.
3. The Committee requested an update to the Costal-Burwood Community Board regarding what parks have provision for archery.
4. The Committee requested information regarding timeframes for the Cathedral Square public toilet renewal project.

Committee Resolved SACRC/2021/00070

Part C

That the Sustainability and Community Resilience Committee:

1. Receive the information in the Parks Report.

Councillor Cotter/Councillor Chen

Carried

Attachments

- A Parks Operations Quarterly Report - Presentation

Councillor Gough left the meeting at 11.00am and returned at 11.03am during consideration of item 8.

8. Sustainability Fund: Grant Allocations for 2021/22

Committee Comment

1. The Committee requested a memo from staff regarding the ecological impacts of exotic bees on native bee populations.

Officer Recommendations / Ngā Tūtohu

That the Sustainability and Community Resilience Committee:

1. Consider all applications and recommendations for the 2021/22 Sustainability Fund.
2. Approve allocations from the 2021/22 Sustainability Fund detailed under the “Panel Recommendation” column in Attachment A of this report subject to any changes at the decision making meeting.
3. Approve the transfer of any remaining unallocated monies from the 2021/22 Sustainability Fund to the 2022/23 Sustainability Fund.

Committee Resolved SACRC/2021/00071

1. Consider all applications and recommendations for the 2021/22 Sustainability Fund.
2. Approve allocations from the 2021/22 Sustainability Fund detailed under the “Panel Recommendation” column in Attachment A of this report subject to any changes at the decision making meeting.

Councillor Cotter/Councillor Davidson

Carried

Committee Resolved SACRC/2021/00072

3. Approve the transfer of any remaining unallocated monies from the 2021/22 Sustainability Fund to the 2022/23 Sustainability Fund.

Councillor Cotter/Councillor Davidson

Carried

Councillors Scandrett, MacDonald, Gough and Mauger requested their votes against the resolution be recorded.

Amendment moved by Councillor Cotter and seconded by Councillor Davidson

That the Sustainability and Community Resilience Committee:

4. Approves a grant of \$16,000 to Bee Awesome Ltd. / He Pī Mīharo

*The amendment was put to vote by division. The division was declared **lost** by 7 votes to 8 votes the voting being as follows:*

For: Councillor Coker, Mayor Dalziel, Deputy Mayor Turner, Councillor Chen, Councillor Cotter, Councillor Davidson and Councillor Johanson

Against: Councillor Templeton, Councillor Chu, Councillor Donovan, Councillor Gough, Councillor MacDonald, Councillor Mauger, Councillor McLellan and Councillor Scandrett

Abstained: Councillor Keown

Committee Resolved SACRC/2021/00073

5. Note that Council are establishing a technical review panel to explore renewable energy opportunities for Council facilities and staff will provide advice to the Committee on this.

Councillor Cotter/Councillor Davidson

Carried

Councillor Keown requested his vote against the resolution be recorded.

Committee Resolved SACRC/2021/00074

6. Approve grant of \$5,500 to Avon Otakaro Network for World Rivers Day.

Councillor Cotter/Councillor Davidson

Carried

Councillors MacDonald and Gough requested their votes against the resolution be recorded.

Secretarial note: For ease of reference, the below resolutions were passed by the Committee:

1. Consider all applications and recommendations for the 2021/22 Sustainability Fund.
2. Approve allocations from the 2021/22 Sustainability Fund detailed under the "Panel Recommendation" column in Attachment A of this report subject to any changes at the decision making meeting.
3. Approve the transfer of any remaining unallocated monies from the 2021/22 Sustainability Fund to the 2022/23 Sustainability Fund.
5. Note that Council are establishing a technical review panel to explore renewable energy opportunities for Council facilities and staff will provide advice to the Committee on this.
6. Approve grant of \$5,500 to Avon Otākaro Network for World Rivers Day.

Councillor Galloway returned to the meeting at 11.05am during consideration of item 9.

Councillor Chen left the meeting at 11.05am and returned at 11:08am during consideration of item 9.

Councillor MacDonald left the meeting at 11.06am and returned at 11:11am during consideration of item 9.

Councillor Cotter left the meeting at 11.08am and returned at 11:12am during consideration of item 9.

9. Libraries and Information update report

Committee Comment

2. Staff presented an overview of the key activities and highlights for Libraries over the recent months. This included an update within the programming and activities space, along with how their services were impacted by the recent Covid-19 lockdown.

Committee Resolved SACRC/2021/00075

Part C

That the Sustainability and Community Resilience Committee:

1. Receive the information in the Libraries and Information update report.

Councillor Chen/Councillor Cotter

Carried

Attachments

- A Libraries and Information Update Report - Presentation

10. Capital Endowment Fund

Committee Comment

1. The Committee agreed to increase the amount of funds to transfer from \$200,000 to \$250,000.
2. The Committee agreed to note that Community Board Governance Managers can refer local applications to the Metropolitan Discretionary Response Fund, if the Community Board's Discretionary Response Fund is fully allocated.
3. The Committee requested information regarding recent allocation of funds for events, how the funds are being allocated, whether they are on budget and if any funds have been returned.

Officer Recommendations Ngā Tūtohu

That the Sustainability and Community Resilience Committee:

1. Resolve to transfer \$200,000 from 2021/22 Capital Endowment Fund to the 2021/22 Metropolitan Discretionary Response Fund primarily to assist community groups managing the impacts of the response to the COVID-19 pandemic.

Committee Resolved SACRC/2021/00076

Part C

That the Sustainability and Community Resilience Committee:

1. Resolve to transfer \$250,000 from 2021/22 Capital Endowment Fund to the 2021/22 Metropolitan Discretionary Response Fund primarily to assist community groups managing the impacts of the response to the COVID-19 pandemic.
2. Note that Community Board Governance Managers can refer local applications to the Metropolitan Discretionary Response Fund, if the Community Board's Discretionary Response Fund is fully allocated.

Councillor Scandrett/Councillor Galloway

Carried

Karakia Whakamutunga: Delivered by Councillor Coker.

Meeting concluded at 11.36am.

CONFIRMED THIS 2ND DAY OF FEBRUARY 2022.

**COUNCILLOR SARA TEMPLETON
CHAIRPERSON**

7. 2021-22 Metropolitan Discretionary Response Fund Applications - Human Performance Incorporated and the New Zealand Prostitutes Collective

Reference Te Tohutoro: 21/1726522

Report of Te Pou Matua: Sam Callander, Team Leader Community Funding,
sam.callander@ccc.govt.nz

General Manager Mary Richardson, GM Citizens and Community,
Pouwhakarae: mary.richardson@ccc.govt.nz

1. Purpose of Report Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Sustainability and Community Resilience Committee to consider two funding applications to the 2021/22 Metropolitan Discretionary Response Fund (DRF) from the below organisations:

Organisation	Project Name	Amount Requested	Amount Recommended
Human Performance Incorporated	Organisational Capacity Building for Human Performance: Preparing for MOVE at Parakiore	\$26,500	\$15,000
The New Zealand Prostitutes Collective	Outreach Services to Street-Based Sex Workers in Christchurch	\$39,000	\$39,000
TOTAL		\$65,500	\$54,000

- 1.2 There is currently a balance of \$305,331 remaining in the DRF.

2. Officer Recommendations Ngā Tūtohu

That the Sustainability and Community Resilience Committee:

- Makes a grant of \$15,000 from the 2021/22 Metropolitan Discretionary Response Fund to Human Performance Incorporated towards staffing costs.
- Makes a grant of \$39,000 from the 2021/22 Metropolitan Discretionary Response Fund to the New Zealand Prostitutes' Collective towards wages of their Street-Based Sex Worker Outreach Coordinator position.

3. Key Points Ngā Take Matua

Strategic Alignment Te Rautaki Tīaroaro

- 3.1 The recommendations are aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future. It will contribute to three community outcomes, resilient communities, liveable city and healthy environment.

Decision Making Authority Te Mana Whakatau

- 3.2 Determine the allocation of the DRF for each community
- 3.3 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.4 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement Te Aromatawai Whakahirahira

- 3.5 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.6 The level of significance was determined by the number of people affected and/or with an interest.
- 3.7 Due to the assessment of low significance, engagement has been limited to the applicants and community development staff assessing applications, no further community engagement and consultation is required.



Discussion Kōrerorero

3.8 At the time of writing, the balance of the 2021/22 DRF is as below.

Total Budget 2021/22	Granted To Date	Amount Returned	Available for allocation	Balance If Staff Recommendation adopted
\$460,871	\$183,240	\$27,700	\$305,331	\$251,331

- 3.9 Based on the current DRF criteria, the applications listed above are eligible for funding.
- 3.10 The attached Decision Matrixes provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	Decision Matrix - 00063664 - Human Performance Incorporated	18
B 	Decision Matrix - 00063693 - The New Zealand Prostitutes Collective	19

Confirmation of Statutory Compliance Te Whakatūrutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Katie MacDonald - Community Support Officer Sam Callander - Team Leader Community Funding
Approved By	Gary Watson - Manager Community Partnerships and Planning Peter Langbein - Finance Business Partner John Filsell - Head of Community Support and Partnerships Mary Richardson - General Manager Citizens & Community

Item 7

2021/22 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063664	Organisation Name Human Performance Incorporated	Name and Description Organisational Capacity Building for Human Performance: Preparing for MOVE at Parakiore Human Performance Incorporated (HPI) is in the process of entering into an in-principle agreement with Christchurch City Council to take on the management of the new performance movement centre (to be known as MOVE) at Parakiore. HPI report that in order to ensure that the facility runs effectively and successfully from the first day that the organisation needs to build its capacity. The aim is to contract an Establishment Manager who will: develop the programme and relationships with delivery partners; set up all management systems with associated policies and procedures; ensure all branding and marketing is in place; engage with a cultural agency to ensure cultural capability within the organisation at board and staff level and in everything undertaken; and continue liaison with CCC to facilitate entry into Parakiore. The Establishment Manager will also prepare for the employment of permanent staff to take over management of MOVE in advance of its opening in early 2023.	Funding History Nil Other Sources of Funding Rata Foundation – pending CNZ Grant for the Arts - to be submitted	Request Budget Total Cost \$76,500 Requested Amount \$26,500 35% percentage requested Contribution Sought Towards: Salaries and wages - \$22,000 Administration - software, legal, compliance, insurance - \$4,500	Staff Recommendation \$15,000 That the Sustainability and Community Resilience Committee makes a grant of \$15,000 from the 2021/22 Metropolitan Discretionary Response Fund to Human Performance Incorporated towards staffing costs.	Priority 2
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Organisation Details: Service Base: 256 Riverlaw Terrace, St Martins, Christchurch Legal Status: Incorporated Society Established: 6/05/2020 Staff – Paid: 1 Volunteers: 5 Annual Volunteer Hours: 820 Participants: Not stated Target Groups: Arts Networks: Not stated Organisation Description/Objectives: Human Performance's vision is to make movement, as a form of human expression, accessible to all. It exists to provide movement opportunities for anyone with an interest by determining the needs of the community it serves and then designing programmes and identifying partners to aid in delivery. It works across the arts, sport and recreation, and health sectors as it explores the collaborative potential of these three disciplines to provide movement opportunities for more people more often.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Toi Otautahi Alignment with Council Funding Outcomes <ul style="list-style-type: none">Support, develop and promote capacityCommunity participation and awarenessReduce or overcome barriers Outcomes that will be achieved through this project Programme of activity for MOVE at Parakiore established Management system for MOVE at Parakiore established Branding of and marketing for MOVE at Parakiore in place Programme to develop cultural capability of organisation is established and on-going How Will Participants Be Better Off? MOVE wants to increase participation in movement activities with the concurrent benefits these bring. At MOVE, HPI will offer activities under three programming strands that are designed to encourage more people to be more active more often. They report that a significant proportion (30%) of activities will be aimed specifically at reducing barriers to participation through our engagement programming strand. There will be a wide range of movement classes for the public from beginner through to experienced practitioners with concession rates available to those eligible. In addition, professional opportunities currently missing in Christchurch will be available including residency spaces, subsidised access to training and special programmes.	Staff Assessment HPI established in June 2021 and has four officers who collectively have experience in circus, gymnastics and ballet. The organisation wishes to create a position to establish a programme, and marketing for movement studios at Council's Parakiore facility in the central city, due to open in 2023. The rationale for recommending \$15,000 support to Human Performance Incorporated: <ul style="list-style-type: none">The movement studios represent an important opportunity for the creative sector and to increase participation in movement arts. HPI has established with a passion to see these spaces flourish.Parakiore establishment staff at Council report that there is an in-principal agreement to be signed with HPI. There is no funding allocated to HPI in this agreement however.Despite individual experience, HPI have yet to deliver a programme and as a group will be new to governing and employing staff. This does complicate ability to make a robust assessment.There is a need for HPI to undertake investigation to identify what barriers there are to participation currently in movement arts and to develop strategies to enable any identified barriers to be overcome.
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2021/22 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063693	Organisation Name The New Zealand Prostitutes' Collective	Name and Description Outreach Services to Street-Based Sex Workers in Christchurch The New Zealand Prostitutes' Collective (NZPC) is seeking continued funding for their Street-Based Sex Work Outreach Coordinator. This position is responsible for relationships with the street-based sex workers, particularly those operating in/around the Manchester Street area; reducing occurrences of antisocial behaviour and encouraging safe behaviour and health practices.	Funding History 2020/21 - \$40,099 - Street Outreach Coordinator (DRF Metro) 2018/19 - \$40,200 - Street Outreach Coordinator (CEF) Other Sources of Funding Total of other grants - \$13,000	Request Budget Total Cost \$52,000 Requested Amount \$39,000 75% percentage requested Contribution Sought Towards: Salaries and Wages - \$39,000	Staff Recommendation \$39,000 That the Sustainability and Community Resilience Committee makes a grant of \$39,000 from the 2021/22 Metropolitan Discretionary Response Fund to the New Zealand Prostitutes' Collective towards wages of their Street-Based Sex Worker Outreach Coordinator position.	Priority 1
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Organisation Details: Service Base: 2/202 Woolridge Road, Harewood Legal Status: Charitable Trust Established: 6/03/1990 Staff – Paid: 15 Volunteers: 10 Annual Volunteer Hours: 2080 Participants: 500 Target Groups: Community Development, Community Safety. Networks: Blood-Borne Viruses Network, Christchurch City Council Inter-agency Street-Based Sex Work Collaborative Working Group, The Needle Exchange, Sexual Health Services. Organisation Description/Objectives: To promote the rights, safety, health and well-being of sex workers. This includes ensuring that sex workers are able to work in a manner which is conducive to public health as well as respecting street-based neighbourhoods.	Alignment with Council Strategies and Policies <ul style="list-style-type: none">Strengthening Communities Strategy (Goal 7),Safer Christchurch Strategy (Priority Areas 1, 2, 3). Alignment with Council Funding Outcomes <ul style="list-style-type: none">Enhance community and neighbourhood safetyReduce or overcome barriersFoster collaborative responses Outcomes that will be achieved through this project <p>To alleviate community tensions by encouraging street-based sex workers to stay away from areas of concern such as residential areas North of Bealey Avenue.</p> <p>Reducing violence between street-based sex workers in Christchurch.</p> <p>Providing outreach services to street-based sex workers in Christchurch to ensure they have access to safe sex products, violence prevention information, and other support services.</p> <p>Greater cohesion between the NZPC and other agencies such as the Christchurch City Council, NZ Police, YCD, St Luke's Church and local residents.</p> How Will Participants Be Better Off? <p>Street-based sex workers will have a safer and healthier work environment, a reduction of risk of spreading the Delta variant of Covid-19 and greater access to support services. Residents will benefit from the continued alleviation of anti-social behaviour in their neighbourhood that has continued to prove effective since this funding was first granted in 2018.</p>	Staff Assessment <p>The New Zealand Prostitutes' Collective has been through a period of change over the last year. Their previous manager passed away tragically; the transition of responsibilities that followed caused them to miss the application period for the Strengthening Communities Fund. The organisation has also forged stronger relationships with aligned organisations such as Te Putahitanga social navigation and Rodger Wright drug rehabilitation services.</p> <p>The Street Outreach Coordinator has been in operation formally for around three years now, and has been very successful in reducing antisocial behaviour from the street community, for addressing complaints of urination/defecation, as well as encouraging the workers away from residential properties. The number of complaints to Council in this regard has decreased significantly, despite reasonable residential development around the Manchester Street area. The Coordinator position is also active in holding relationships with the working girls, and is active in encouraging safe sex products, violence prevention information, information about Covid-19 vaccinations, as well as Alcohol and Drug rehabilitation programmes.</p> <p>In the last decade, Christchurch has tragically seen five street-based sex worker murders. There is also significant gang activity in both the sex and drug industries. This position is able to diffuse interpersonal tensions as they arise, and to act as both an intermediary and informant for local law enforcement officers.</p> <p>The rationale for recommending \$39,000 to the New Zealand Prostitutes Collective is:</p> <ul style="list-style-type: none">As the central city enters a new phase of development, with a focus on residential intensification and development, community tensions with this unique profession are likely to rise. Having this position in place will help to ameliorate those tensions as they appear.Peer-based outreach is proven to be the most influential approach in encouraging sex workers to make prosocial choices, and to work in a manner that doesn't compromise their own personal safety.Sex Workers are often in the profession because of a perceived necessity, and many are struggling with a myriad of social, mental health, and drug/alcohol challenges. This position acts as a first point of pastoral care and support for these women. Having a positive contact helps them to find appropriate social services, different forms of employment, or just a safe place to air their worries and concerns.
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8. Recreation, Sports and Events Unit Quarterly Update

Reference Te Tohutoro: 21/1750455

Report of Te Pou Matua: Nigel Cox, Head of Recreation, Sport & Events,
nigel.cox@ccc.govt.nz

General Manager Pouwhakarae: Mary Richardson, General Manager Citizens & Community,
mary.richardson@ccc.govt.nz

1. Brief Summary

- 1.1 The purpose of this report is to update the Sustainability and Community Resilience Committee on work occurring in the Recreation Sport and Events Unit portfolio. The report is staff generated.

2. Officer Recommendations Ngā Tūtohu

That the Sustainability and Community Resilience Committee:

1. Receive the information in the Recreation Sport and Events Unit Report

3. Introductions

- 3.1 This report provides an overview of the Recreation Sport and Events unit activity up until December 2021. The report details the core activities covered by the individual teams responsible for the services within the Recreation Sport Community Arts and Events Activity Management Plan. The teams are as follows:
 - Recreation & Sports Services
 - Operations
 - Establishment Team
 - Programmes and Activity Team
 - Community Art and Events

4. Recreation & Sports Services

- 4.1 **Support citizen and partner organisations to develop, promote and deliver recreation and sport in Christchurch**
 - 4.1.1 As a Territorial Local Authority representative RSE participated in SportNZ and DPMC working groups developing the Covid Traffic Light system to support pragmatic implementation for Recreation, Sports and Events for NZ. Collaborating with Auckland and Wellington City Council the work involved interactions with a range of government, representative and regional agencies.
 - 4.1.2 RSE initiated and lead an ongoing collaboration between Canterbury regional sporting organisations, Sport Canterbury, Waimakariri and Selwyn District Council's to prepare for the implementation of the Traffic Light system to maximise the community participation in Recreation, Sports and Events.
 - 4.1.3 Council staff have signed a greenspace lease with the Woolston Working Mens Club to secure Garrick Park for continued community sport and a range of greenspace activities.

The term is for five years with 2 x lease renewals (15 years in total). Garrick Park is primarily used by Cashmere Tech Football club and Lancaster Park Cricket Club.

- 4.1.4 Council extended a contract with Surf Life Saving NZ to include life guard services for Scarborough over the school holiday period.
- 4.1.5 Sporting and recreation partners who will use Parakiore Recreation and Sport Centre are being supported to develop their capability and activations plans.
- 4.1.6 Staff continue to support the Wharenui Swim Club to develop their operational and a capital plan.
- 4.1.7 RSE staff as supporting the Riccarton Sports Hub with a lease on Riccarton Domain that will provide a common facility for three partner clubs (tennis, football and cricket). This includes a rationalisation of the existing leases held by the three sporting clubs ie the Riccarton Cricket Clubs lease at Hagley Oval will no longer be required.
- 4.2 **Provide well utilised facility based recreational and sporting programmes and activities**
 - 4.2.1 The Women's Only aquatic sessions at Te Pou Toetoe are consistently the most popular weekly session for participations with an average of 189 attending each session under Covid19 restrictions (occurs each Wednesday afternoon and evening).
 - 4.2.2 The Southern Centre has been booked for more than 95% of the available session post the community engagement work leading into the Aquatic Sensory Experience being built within Parakiore.
 - 4.2.3 Manu competitions are active once again this summer with six heats held at pools across the city ahead of the grand final in March at Jellie Park.
 - 4.2.4 Staff have successfully worked with a private provider (Event Hire) of inflatable recreation activities for children to offer an 'Inflatafest' at Pioneer on the 28th, 29th and 30th January 2022.
- 4.3 **Provide citizens access to fit-for-purpose network of recreation and sporting facilities**
 - 4.3.1 Tactix committed to playing games at Cowles Stadium in early 2022 following planning with staff how to complete some basic facility alterations to ensure the space was compliant with their needs.
 - 4.3.2 Staff worked with the Pigeon Bay Reserves Management Committee to ensure ongoing provision of the campground this summer following the resignation of a long standing caretaker.
 - 4.3.3 Council facilitated a cost efficient approach for the Hagley Oval camera towers. The costs were fully funded by the users and will save the sporting community circa \$100,000 of costs per annum.

5. Operations

5.1 Capital Programme

- 5.1.1 The current RSE capital budget for the year (FY22) is 92.7M, made up of 44 projects.
- 5.1.2 As a whole of activity, RSE is currently tracking at 33% spent against forecast (27% spent against budget) with a carry forward of 9.6M. The carry forward includes 6.5M for the Hornby development following a major reforecast in deliverability.
- 5.1.3 Looking specifically at the capital projects delivered by RSE staff, 27 projects are aligned to be delivered by RSE staff at a value of \$3.9M. RSE delivered projects are tracking at 38% spent against forecast (31% spent against budget) with an approved bring back of 37K.

5.1.4 We have a large focus within our capital programme to carry out works that reduce our carbon footprint and reduce emissions. Examples of these initiatives in our current programme are the replacement of Diesel burners at Cowles Stadium and at Te Hapua/Haslwell Summer Pool.

5.2 Maintenance closure planned for Taiora QEII pools

5.2.1 Taiora QEII pools will be closed for two weeks during January so planned maintenance work can be carried out.

5.2.2 The closure will run from Monday 17 January until Sunday 30 January 2022, with staff redeployed to other facilities during this time.

5.2.3 Work will include maintenance of circulation pumps, filters, heating systems and pool tanks.

5.2.4 An automatic door between the pool change rooms and the reception is also being installed, to help cut down on any draughts coming from reception through to the pool.

5.2.5 The work is part of the Council's regular, rolling maintenance schedule for its city-wide recreation facilities and this regular maintenance helps avoid unscheduled shutdowns.

5.2.6 This is planned to happen over the summer so staff can be redeployed to the Council's outdoor pools. The summer pools will also provide another alternative to the public in addition to Council's other recreation centres – Te Pou Toetoe, Jellie Park, Pioneer or Graham Condon while Taiora: QEII pools are closed.

5.3 Aquatic Participations

5.3.1 As at the end of December 2021 we are 27.8% (627,342 actuals vs 869,343 planned) behind in Aquatic participations. This shortfall is mainly due to the Covid lockdown and capacity restrictions under the Level 2 settings. We had anticipated closing this gap with the capacity restrictions being increased within the Covid Protection framework (Orange setting) however this is unlikely now with the shift to Red at 11.59pm 23rd January 2022.

6. Establishment Team

6.1 Te Pou Toetoe: Linwood Pool

6.1.1 The first 3 months of operation have been a huge success despite restriction on numbers due to Covid the visits have been above target.

6.1.2 Staff are working with the Community Board and community groups to host an event on the 26 March 2022 to celebrate the opening of the facility. This event was previously scheduled to coincide with the opening weekend but was cancelled due to Covid level restrictions at that time.

6.1.3 Funding was secured to host a series of youth events. Staff are working with Youth and Cultural Development to co-design and deliver these events. The first event is scheduled for 28 January 2022.

6.2 Parakiore Recreation and Sport Centre

6.2.1 A wide range of sporting and recreation partners who will use Parakiore Recreation and Sport Centre are being supported to develop their capability and activations plans.

6.2.2 Staff met with Paraferd Canterbury and High Performance Sport New Zealand athletes and coaches to review the accessibility design aspects of the facility.

- 6.2.3 Staff are meeting with Te Papa Hauora Health Precinct Council to investigate partnership opportunities in the areas of healthcare, research and education opportunities with the aim of improve the connection between the health sector.
- 6.2.4 Staff are working with Human Performance Incorporated to finalise a Management Agreement for the operation of movement studios.
- 6.2.5 An RFP has been issued for the provision of ticketing services.
- 6.2.6 Staff are having ongoing discussions Venues Ōtautahi regarding being the preferred supplier to cater for ticketed events.
- 6.2.7 An RFP is to be issued for installation and management of a billboard on the Moorehouse Avenue side of the site to assist promote events and sponsorship.
- 6.2.8 A preferred supplier has been identified for the management of parking services.
- 6.2.9 Agreements to Lease have been issued for Allied Health, Wellness and Café lease sites.
- 6.2.10 High Performance Sport New Zealand and Sport Canterbury Lease documents have been issued for their tenancy spaces.
- 6.2.11 Parakiore Recreation and Sport Centre was presented as a key facility in the bid to host the Special Olympics NZ National Summer Games 2025. Additional events have been targeted and staff are working with national and regional sports groups to determine bidding timeframe.
- 6.3 **Hornby Centre**
 - 6.3.1 Staff provided Waipuna-Halswell-Hornby-Riccarton Community Board with an overview of the recent community engagement to develop the service offering for the new Hornby Centre.
- 6.4 **All new facilities**
 - 6.4.1 We need to recruit over 300 new staff for the opening of Parakiore and the Hornby Centre. A range of initiatives including but not limited to identifying upskilling existing staff, developing partnerships with industry training providers, collaborating with community groups to share the job opportunities Council has to offer, attending community events and career expos and development of training programmes to create a candidate pool for frontline staff will be actioned in the next 12 months.
 - 6.4.2 Staff are working with the Canterbury Youth Workers Collective to carry out audits of facilities as a means for local young people to have their say on places and spaces in their communities.

7. Programmes and Activity Team

7.1 General

- 7.1.1 Skills Active partnership – RSE have a workplace relationship agreement with Skills Active to develop and implement a training and assessment programme to meet our growing workforce requirements. In October we had our 8th intake for RSE staff to enrol into a Skill Active Qualification to provide staff opportunities to progress in their current role or upskill into another area of RSE. In addition to training and qualifying two key service areas – Aquatics (Lifeguards) and Learn to Swim Instructors, there are 8 additional qualifications for RSE staff to upskill. In FY 21 we put over 200 staff through this programme. Check out partnership video [here](#)

- 7.1.2 Te Papa Hauora – Engagement has commenced with Council key partners, Sport Canterbury, Active Health and High Performance Sport NZ, to look at partnership opportunities with Parakiore and Te Papa Hauora. A presentation will be delivered to the Advisory Council in January to look at opportunities within Healthcare, education and research with the overall goal of improving wellbeing outcomes for the community.

7.2 Sport Canterbury Partnerships

7.2.1 Play partnership with Sport Canterbury

- Council received funding in October to support greater play opportunities for tamariki and rangatahi in Christchurch. An initial audit of Council's play enablement, delivery and development was completed in October. Based on this audit, key deliverables have been established to:
 - Consolidate Council's play resources and space and places into an online Play hub that can be promoted and easily accessed by staff, play stakeholders and community.
 - Support Sport Canterbury to materialise five projects from the Sport NZ Ihi Aotearoa Workforce Hui 2021.
 - Represent Council at the Local Government Play Champions Network
 - Endorse and actively promote the importance of play within Council and influence play enablement.

7.2.2 Healthy Lifestyle Services RFP with CDHB. Partner with Sport Canterbury on RFP proposal for the delivery of Healthy Lifestyles Services in Canterbury. Council will continue to work closely as a community partner to deliver services that are focused on achieving equity for Maori, Pacific, Asian, Rainbow community and rural populations. This proposal will be an extension of the Green Prescription programme and current relationship we have with Sport Canterbury, with more focus on well-being as opposed to just physical activity, i.e., physical activity, nutrition and mental health.

7.2.3 Green Prescription. Continue to support by delivering the Be Active 8 week programme as an intro into the fitness centre, spin, yoga, gentle exercise and Zumba.

7.2.4 Disability / Kiwiable Network Group – working with Sport Canterbury as a key partner to develop a strategic plan focused on addressing barriers, changing behaviours and enabling opportunities to participate in physical activity.

7.3 Swim Education

7.3.1 Swimsmart Participation – December YTD participations are on positive/slightly ahead of plan. Despite lockdowns and planned pool maintenance closures the Swimsmart programme is continuing to grow with over 5000 memberships/registrations across the network. 19.5% ahead same time last year. The newly opened Te Pou Toetoe commenced Term 4 with 364 registrations.

7.3.2 Ongoing Funding partnerships – Funding approved with Water Safety NZ (\$35k), Tu Manawa (\$40k), and application pending with the Rata Foundation (\$60k). Council are in the 12th year (2022) of successfully applying for and administering funding for school swimming lessons. This is also on behalf of private aquatic providers. The funding continues to support lessons for 5000 + students per annum in decile 1-6 schools. With lock down in Term 3, work was done to shift schools to Term 4 so they did not miss out on lessons.

- 7.3.3 New funding partnerships - New partnership with Oranga Tamariki, Methodist Mission and Variety with further support from Tu Manawa funding (\$26,462) to identify children living in high deprivation that would not get access to lessons - 60 children receiving lessons that wouldn't otherwise.
- 7.3.4 Tu Manawa funding approved (\$4,600k) to provide 20 lessons to 25 Muslim women and young girls during the women's only sessions at Te Pou Toetoe.
- 7.3.5 The Swim Education team are now delivering training internally for learn to swim instructors with off the shelf training from Skills Active. This qualifies staff with the NZ Certificate Aquatics/Swim and Water Safety Teacher Level 3 – the last two recruitments have been successfully trained in this new model. Previously we paid an external provider to deliver training (was approx. \$220 per person). The training in part of the agreement with Skills Active.
- 7.3.6 Partnership with Ministry of Social Development - Swim Education ran a pilot programme with MSD to train 10 individuals in the Aquatics Swim Teacher Level 3 qualification of which 4 are now employees at Te Pou Toetoe from Term 4 2021. This has resulted in a contract for another 40 to be trained in Swim Education over the next 12 months.
- 7.3.7 Customer Satisfaction – NPS increase from -5 to 9+.
- 7.4 Fitness**
 - 7.4.1 Participation – YTD (December) down 16.8% mainly due to lockdowns and capacity restrictions in the fitness centres and group fitness classes. Facebook and virtual in centre classes continue and provided additional physical activity opportunities during restricted period.
 - 7.4.2 Fitness App in development - agreement signed with third party provider in November. The purpose of the app is to supply a mobile application and web based solution that allows citizens to access fitness workouts and wellness content at home in their own time. This will be delivered by RSE group fitness and fitness instructors, connecting our team to the community so if/when they are ready to come to our centres they have a connection.
 - 7.4.3 Industry relationships during Covid – Participated in weekly calls with Exercise NZ and top six national industry players to prepare and support the development of guidelines for the fitness industry to support the Covid traffic light system.
 - 7.4.4 Customer Satisfaction – NPS increase for all areas. Fitness from 10+ to 21+, Group fitness from 15+ to 30+ and Aquafit from 8+ to 18+.
- 7.5 Customer Experience**
 - 7.5.1 Memberships - YTD December, ahead by 5% same time last year (6779 membership for pool, multi and fitness).
 - 7.5.2 Customer and Booking Solution – In September the Intelli Online Project Steering Board approved a high level market scan (RFI) to explore whether there were other solutions available in the market to ensure that both customer and business needs are met with an optional solution that continues to work for us as we grow. The result of the RFI identified that there were other solutions available and the Steering Board approved the recommendation to move forward to an RFP. A notice of intent was released in November with the RFP released to GETs on 3/12/2021 which sees us on track to deliver an optimal solution with a go live date of September 2022.

8. Community Art and Events

8.1 Promotion

- 8.1.1 Due to all the COVID19 cancellations and uncertainty, the What's On events guide was not printed this year, instead it is online allowing a reactive approach to upcoming changes.

8.2 Bidding

- 8.2.1 In October a bid was submitted to host the Special Olympics NZ National Summer games 2025. In November we were notified that Christchurch is on the shortlist. A decision on the host city will be made in February 2022.

8.3 Produced Events in this quarter:

- 8.3.1 Planning took place for the alternative event delivery options in the response to COVID19 Protection Framework scheduled for announcement in December.

8.3.2 Cancelled events:

- New Year's Eve 2021
- Anthony Harper Summer Theatre 2022
- Kite Day 2022

8.3.3 Alternative events confirmed:

- Summer Sundays event series extension (2 additional events)
- Summer Nights event in Victoria Square on March 12
- Family Festival event in Victoria Square on March 13

8.4 Co-produced events:

- Te Pou Toetoe: Linwood Pool Opening on the 1st October
- Performing Arts Precinct Blessing on the 4th October

8.5 Funding

- 8.5.1 In November the Events and Festivals Sponsorship Fund 2021 - 2022 (Discretionary Response Fund), was opened to support additional COVID19 event related costs that event organisers will endure with the COVID19 Protection Framework. This fund will remain open until the 30th of June or when the allocation of funds are exhausted.

- 8.5.2 Earlier this year the Community Arts Team attended the Manatū Taonga (Ministry for Culture and Heritage) Innovation Fund workshop. The attendance was with a view to securing additional resource to support delivery of the arts strategy, Toi Ōtautahi. In October the team were advised that the pitch for \$900,000 was successful. Funding will enable investment in a range of programmes including building capacity in the sector, support participation in creative programmes, and to commission work.

- 8.5.3 The arts strategy was co-created with partner agencies, Creative NZ, Rātā Foundation and ChristchurchNZ, along with mana whenua and the arts sector. Our partners Creative NZ and Rātā Foundation have also committed funding of around \$450,000 to a three year programme.

8.6 Capacity and Capability

- 8.6.1 A call for EOI launched in November for two pilot film incubator (mentoring) programmes. Open to residents.

8.6.2 Christchurch City Council, ChristchurchNZ and Venues Otautahi hosted an Events Industry Update on Thursday November 25. This session was created as an opportunity to learn and discuss some of the current topics influencing our industry.

8.7 Venues

8.7.1 Mona Vale gatehouse Creative Residency confirmed with the Kiri and Lou production team continuing their occupancy for up to another three years.

8.7.2 Leading and participating in conversations around studio spaces in the city with Rolleston House.

8.8 Ngā Toi Māori

8.8.1 Focus group established to help guide development of a Māori arts plan.

8.8.2 Liaising with tangata whenua advisers on the selection of works and stories told for the Council produced event Tīrama Mai in celebration of Matariki.

8.9 Virtual Arts Space

8.9.1 Toi Ōtautahi website commissioning through Studio Publica. Due to launch late January 2022.

8.9.2 Studio Publica commissioned to develop branding for Ōtautahi Year of the Arts 2023.

8.9.3 Toi Ōtautahi creative newsletter has continued to be published monthly.


8.10 Public Arts

8.10.1 Commission Agreements drafted and signed in December for four new pou at the Botanic Gardens marking the gateways into the New Zealand section.

8.10.2 Conversations progressed with community organisations at South shore, Mt Pleasant, Akaroa and Lyttelton Harbour regarding interest in installing artworks.

8.10.3 Call for proposals for light based works for Tīrama Mai. These will become Council assets for ongoing use in celebration of Matariki.

Attachments Ngā Tāpirihanga

No.	Title	Page
A 	RSE Total Participation Report - YTD December 2021	30

Additional background information may be noted in the below table:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories Ngā Kaiwaitohu

Authors	Nigel Cox - Head of Recreation, Sports & Events Jacquie Hibbs - Manager Customer & Programmes David Bailey - Manager Recreation & Sports Services Ben Rzoska - Manager Operations Merryn Skipper - Manager He Puna Taimoana Lucy Blackmore - Manager Events and Arts Craig Hutchings - Facilities Establishment Programme Manager
Approved By	Mary Richardson - General Manager Citizens & Community Nigel Cox - Head of Recreation, Sports & Events

FinancialYear

2021/2022

Report Month

Dec 2021

RSU Total Participations YTD

Christchurch City Council

Activity Streams

Activity Stream	Participations FYTD	Participations Planned FYTD	Participations FYTD Diff %
Beaches	0	0	
Fitness	227,000	272,872	-16.8%
Aquatics	627,342	869,343	-27.8%
He Puna Taimoana	55,745	49,998	11.5%
Outdoor Activities & Events	113,328	178,810	-36.6%
Indoor Activities & Events	214,828	339,521	-36.7%
Sports & Rec - Leases & Contracts	151,960	212,740	-28.6%
Swim Education	305,626	303,401	0.7%
Events	170,559	223,398	-23.7%
Tenants	70,446	76,022	-7.3%
Total	1,936,833	2,526,105	-23.3%

Sub-Activity Streams

Sub-Activity Stream	Current FYTD	Last FYTD / Planned	Difference
Group Fitness	87,663	108,466	-19.2%
Digital Group Fit	8,592	1,796	378.4%
Pools	786,842	1,009,141	-22.0%
Summer Pools	33,256	50,031	-33.5%
Aquatic Activation	25,983	45,629	-43.1%
Swimsafe	76,202	84,398	-9.7%

Facilities

Facility Group	Participations FYTD	Participations Planned FYTD	Participations FYTD Diff %
Graham Condon	263,270	298,493	-11.8%
Jellie Park	314,714	444,755	-29.2%
Pioneer	381,612	499,314	-23.6%
Taiora QEII	348,017	463,237	-24.9%
Te Pou Toetoe	57,690	23,425	146.3%
Ngā Puna Wai	72,632	128,475	-43.5%
Digital	8,592	1,796	378.4%
He Puna Taimoana	55,745	49,998	11.5%
Leased Facilities, Hagley Oval, Campgrounds, Wharenuī Pool, Beaches, Rawhiti Golf	192,656	263,075	-26.8%
Cowles Stadium	34,456	76,117	-54.7%
Southern Centre	3,634	3,991	-8.9%
Events	170,559	223,398	-23.7%
Summer Pools, Paddling Pools	33,256	50,031	-33.5%
Total	1,936,833	2,526,105	-23.3%