

Memo

Date: 25 February 2022
 From: Katie MacDonald, Coastal-Burwood Support Officer
 To: John Filsell, Head of the Community Support, Governance and Partnerships Unit
 Cc: Sam Callander, Team Leader Community Funding
 Reference: 22/243517

2021/22 Metropolitan Discretionary Response Fund Staff Panel Recommendations - February 2022

1. Purpose of this Memo

- 1.1 The purpose of the memo is to seek approval from the Head of Community Support and Partnerships Unit for the recommendations of the Metropolitan DRF Staff Panel regarding the applications listed below.

Discretionary Response Fund

Organisation	Project Name	Amount Requested	DRF Panel Recommended
Limitless Charitable Trust	Operational Costs and Year 11 Hui	\$5,000	\$2,000
Ti Hei Mauri Tu Incorporated	Awa Under 14 Rugby League Training Camp	\$1,640	\$1,640
Total		\$6,640	\$3,640

Place Partnership Fund

Organisation	Project Name	Amount Requested	DRF Panel Recommended
Gap Filler Trust	DiversCity	\$5,000	\$5,000
Total		\$5,000	\$5,000

2. Background

- 2.1 Please see attached Decision Matrixes for information on the applications listed above (Attachments A, B and C).
- 2.2 There are no applications over \$15,001 to be considered by the Sustainability and Community Resilience Committee.

3. Financial Information

3.1 At the time of writing, the balance of the 2021/22 Discretionary Response Fund is as below.

Total Budget 2021/22	Granted To Date	Amount Returned	Available for allocation	Balance if Staff Recommendations adopted
\$460,871	\$249,943	\$27,700	\$238,628	\$234,988

3.2 At the time of writing, the balance of the Place Partnership Fund is as below:

Total Budget 2021/22	Granted To Date	Amount Returned	Available for allocation	Balance if Staff Recommendations adopted
\$82,000	\$0	\$0	\$82,000	\$77,000

3.3 The total of the recommendations made in this report is: \$8,640 (\$3,640 from the 2021/22 Metropolitan Discretionary Response Fund and \$5,000 from the Place Partnership Fund).

3.4 That the Head of the Community Support and Partnerships Unit makes a grant of \$2,000 from the 2021/22 Metropolitan Discretionary Response Fund to the Limitless Charitable Trust towards the costs of the Limitless Year 11 Hui (excluding wages).

3.5 That the Head of the Community Support and Partnerships Unit makes a grant of \$1,640 from the 2021/22 Metropolitan Discretionary Response Fund to Ti Hei Mauri Tu Incorporated towards the kai and accommodation costs of the Awa Under 14 Rugby League Training Camp.

3.6 That the Head of the Community Support and Partnerships Unit makes a grant of \$5,000 from the 2021/22 Place Partnership Fund to Gap Filler Trust towards the funding of five cultural community groups as part of DiversCity 2022.

3.7 One of the above recommendations of the staff panel is not in agreement with the original staff recommendation, please refer to the attached meeting notes from the Metropolitan Discretionary Response Fund Staff Panel meeting held on 23 February 2022 for rationale (Attachment D).

Attachments Ngā Tāpirihanga

No.	Title	Page
A	Decision Matrix - 00063775 - Limitless Charitable Trust	
B	Decision Matrix - 00063821 - Ti Hei Mauri Tu Incorporated	
C	Decision Matrix - 00063796 - Gap Filler Trust - Place Partnership Fund	
D	Metropolitan Discretionary Response Fund Panel - Wednesday 23 February 2022 - Notes	

Signatories Ngā Kaiwaitohu

Author	Katie MacDonald - Community Support Officer
Approved By	Sam Callander - Team Leader Community Funding John Filsell - Head of Community Support and Partnerships

Preview

2021/22 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063775	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Limitless Charitable Trust	Limitless Charitable Trust - Operational Costs and Year 11 Hui Limitless is a Christchurch-based Charitable Trust with the goal of equipping young New Zealanders to lead lives of passion and purpose. They in-person run youth development programmes with students from schools across Canterbury and the West Coast Region. They have also recently launched an online course which they hope will grow to 2,500 participants nationwide in 2022. They are applying for operational wages and event expenses for their year 11 hui event.	\$66,949 Requested \$ 5,000 (7% requested)	Wage Costs - \$3,000 Limitless Year 11 Hui - \$2,000	\$ 2,000 That the Head of the Community Support and Partnerships Unit makes a grant of \$2,000 from the 2021/22 Metropolitan Discretionary Response Fund to the Limitless Charitable Trust towards the costs of the Limitless Year 11 Hui (excluding wages).	2

Organisation Details

Service Base: 4 Ash Street, Christchurch Central
 Legal Status: Charitable Trust
 Established: 27/04/2016
 Target Groups: Children/Youth
 Annual Volunteer Hours: 1,494
 Participants: 38

Alignment with Council Strategies

- Youth Policy (1998),
- Strengthening Communities Strategy (Goal 8)

CCC Funding History

2021/22 - \$0 (Limitless online & limitless conference development and delivery) Sus Fund R1
 2016/17 - \$5,000 (Limitless) SCF Metro

Other Sources of Funding

Rata Foundation - \$35,000 (pending)
 Corporate Sponsorship - \$5,750
 Limitless Registrations - \$37,350

Staff Assessment

Limitless is a small but growing social organisation in Christchurch. They seek to navigate young people towards careers where their creativity, innovation, strengths and values can be unleashed. Limitless have worked with over 730 students from 30 schools in the region, and 250 students across 7 schools through the COVID-developed Limitless Online course. These courses look to grow the confidence, self-awareness and agency in young people so that they can make better future career decisions. For those in lower socio-economic areas or with financial limitations to participation, Limitless partners young people with personal and corporate sponsorship.

Participants in the courses meet together as a small group throughout the course, which culminates in a conference at year-end. Due to the limitations of COVID, this conference has not occurred in the last two years. For those taking part through their schooling institution, Limitless will run an in-school, 'Limitless day' to replace the conference, but for those engaging as individuals or through sponsorship, Limitless is planning a scaled-down version of the annual conference with their year 11 cohort (some of whom were unable to attend the cancelled 2021 conference). They expect 38 participants at this day-long hui. It will feature inspiring speakers, small group workshops, and engaging activities across the course of a day.

Operationally, with the online system now established, Limitless hopes to expand its capacity to 2,500 students nationwide. They expect a large proportion of these to be from within Christchurch, but unless they are registered by their respective schools, this information may not be captured.

Request 00063775 Continued

	<p>Financially, Limitless raise around half of their funds from grants - with the remainder coming through income from the online services, fees for operating in schools, and sponsorship of participants. The reliance on grant funding has been decreasing year upon year. Individuals pay a fee of \$60 to take part in the in-person or school programme, or \$25 for the online version of the course.</p> <p>The rationale for recommending \$2,000 to Limitless Charitable Trust for their Year 11 hui is:</p> <ul style="list-style-type: none">- This event will equitably serve the young people who don't have sponsorship from their local school, and will allow them a year-end culmination of learnings, missed by many due to COVID restrictions last year.- Funding for this transitory hui will support the local activity of Limitless, as they continue to grow their broader online offering.
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2021/22 DRF METROPOLITAN DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063821	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Ti Hei Mauri Tu Incorporated	Awa Under 14 Rugby League Training Camp Funding for a training camp only, it is a team of young Maori boys from around the country that play together and enter in to the NZ Maori Rugby League Nationals. They want to bring the whole team to Christchurch in March to be able to run a proper training camp for all of them so that they can go in to the tournament fully prepared and bonded as a team.	\$ 5,740 Requested \$ 1,640 (29% requested)	Kai - \$600 Accommodation - \$1,040	\$ 1,640 That the Head of the Community Support and Partnerships Unit makes a grant of \$1,640 from the 2021/22 Metropolitan Discretionary Response Fund to Ti Hei Mauri Tu Incorporated towards the kai and accommodation costs of the Awa Under 14 Rugby League Training Camp.	2

Organisation Details

Service Base: South Island, New Zealand
 Legal Status: Incorporated Society
 Established: 1995
 Target Groups: Youth
 Annual Volunteer Hours: Not stated
 Participants: 20

Alignment with Council Strategies

- Strengthening Communities Strategy 2007
- Physical Recreation and Sport Strategy 2002
- CCC Strategic Framework
- Multicultural Strategy

CCC Funding History

Nil

Other Sources of Funding

Fundraising - \$4,100

Staff Assessment

This application is recommended as a Priority 2 as it addresses the wellbeing and connection of Rangatahi Maori. Ti Hei Mauri Tu Incorporated is a volunteer organisation whose objectives are to restore the cultural practices and wellbeing of their members, by providing a cultural foundation based on Maori concepts and members life experiences. To elude them to cultural guidance, help members evolve the essence of culture and upskill the leaders of the future.

Through the medium of rugby league, this group of young rangatahi iwi will come together to train for the New Zealand Maori Rugby League Nationals and to learn cultural practices that include the sharing of kai and staying together. While the majority of players reside in Otautahi, due to low numbers of Under 14 players of Ngai Tahu decent, some players from this Iwi have come from other parts of New Zealand to make up the team.

With so many sporting cancellations due to Covid 19, the team managers are very committed to bringing the players together for this training camp to build positive relationships. They have done extensive fundraising and contributed over \$4,000 towards the camp themselves.

Rationale for recommending \$1,640 of funding to Ti Hei Mauri Tu Incorporated for the Awa under 14 rugby league training camp is that:

- Through the medium of Rugby League, this group of young rangatahi Maori will come together to train as a squad in preparation for the New Zealand Maori Rugby League tournament which is sanctioned by New Zealand Rugby League and held in Rotorua each year.

Request 00063821 Continued

	<ul style="list-style-type: none">- The rangatahi will learn the cultural practices of staying together and sharing kai which will support their wellbeing and sense of connection.- The training camp has a strong focus on supporting the rangatahi to stay active and engaged in their sport and highlight the benefits of an active and healthy lifestyle.
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PLACE PARTNERSHIP FUND

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063796	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Gap Filler Trust	DiversCity Gap Filler is developing a capital project in collaboration with six cultural community groups as part of their DiversCity series.	\$56,160 Requested \$ 5,000 (9% requested)	Volunteer time x 5 orgs - \$4,000 Design and audio stories x 5 orgs - \$1,000	\$ 5,000 That the Head of the Community Support and Partnerships Unit makes a grant of \$5,000 from the Place Partnership Fund to Gap Filler Trust towards the funding of five cultural community groups as part of DiversCity 2022.	1

Organisation Details

Service Base: 70 Kilmore Street, City Centre
Legal Status: Charitable Trust
Established: 1/04/2011
Target Groups: Multi-cultural
Annual Volunteer Hours: 700
Participants: 10,000

Alignment with Council Strategies

- Strengthening Communities Strategy
- Strategic Framework
- Alignment with Place Partnership Funding Outcomes:
- Strengthen connections between communities and their places and spaces, to foster inclusion, local identity, shared experience and stewardship.
- Create vibrant and welcoming places and spaces through place-based approaches to public installations or social activity.

CCC Funding History

2021/22 - \$90,000 (Operational and Capital) Enliven Places Programme
2020/21 - \$90,000 (Operational and Capital) Enliven Places Programme
2019/2020 - \$100,000, Enliven Places Programme

Other Sources of Funding

Rotary – pending.
Ethnic Communities Development Fund – confirmed.

Staff Assessment

Gap Filler is a social enterprise and trust focusing on activations and installations that benefit the public. Gap Filler is seeking additional funding to allow the involved cultural groups to 'activate' the project, and create audio tours and showcase their separate cultures, launching the installation in late February and the activations from March to late May 2022. The project is modular seating with each component representing one of the groups. Together the seating creates a gathering space. Each group will be allocated one module to represent their culture.

The project aim is to connect the participating communities and culture with the wider Otautahi public. The current application seeks operational funding to distribute \$1,000 to each group to: develop their own activation/event around the seating, create a design for their module and an audio story available via QR code (audio stories make installation functional regardless of possible COVID restrictions).

The location is to be determined. The groups involved are: Canterbury Zurkhaneh Club, Christchurch Iranian Society and UC Iranian Society, Embracing Diversity, Pakistani Association of Canterbury, United Afghan Association of Canterbury.

The mahi of DiversCity is to address the lack of evidence of Otautahi's ethnic communities in the emerging central city.

Rationale for recommending \$5,000 of funding:

- The project provides an opportunity for these community groups to not only showcase their culture to a wider Otautahi audience, but to showcase their culture alongside other cultures
- The cultural groups have been involved with the development and implementation of the project

Request 00063796 Continued

2019/20 - \$0 (Growing the social supply chain: supporting communities) SCF LCH 2017/18 - \$7,500 (Gap Filler) SCF Metro	<ul style="list-style-type: none">- Funding \$1,000 per group will support development of events/activities, audio tours and cultural treatments of the modules. 30-35 volunteers across the cultural organisations will be involved.- It is expected 1,200 people will attend the events, with additional passers-by- Gap Filler has the experience and expertise to deliver and collaborate on DiversCity 2022, as demonstrated by DiversCity 2016-18, collaborating with and showcasing the Korean, Chinese, Nigerian and Fijian Indian communities to produce public table tennis tables, a large carved Lali Drum and an oversized AyoAyo game.
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Metropolitan Discretionary Response Fund Panel - Notes
Wednesday 23rd February 2022
1.30pm start time – Meeting held via Skype

Panel members present:

Gary Watson – Manager Community Partnerships and Planning
Sam Callander – Team Leader Community Funding
Angela Leatherby – Sports Liaison Officer
Lexie Reuben – Community Funding Advisor
Brooke Jones – Team Leader Events Partnerships and Development

Apologies:

No apologies.

Other staff present:

Josh Wharton – Community Partnerships and Planning Advisor
Brindi Joy – Place Partnerships and Project Advisor, Urban Design
Katie MacDonald – Support Officer (Waitai Coastal-Burwood)

Notes

- The members of the panel were thanked for attending via Skype.
- The panel members were updated on the balance of the 2021/22 Metropolitan Discretionary Response Fund. The balance of the fund currently stands at \$238,628, however there is an application with a \$15,000 recommendation going to the 10th of March 2022 Council meeting, which if accepted would leave a balance of \$223,628.

Three applications were presented to and discussed by the Panel:

Funding Request Number	Applicant Name and Project Name	Amount recommended by staff	Discussion of the Metropolitan Discretionary Response Fund Panel	Recommendation of the Metropolitan Discretionary Response Fund Panel
DRF Applications				
00063766	Limitless Charitable Trust <i>Operational Costs and Year 11 Hui</i>	\$2,000	Presented to the panel by: Josh Wharton <ul style="list-style-type: none"> Limitless Charitable Trust provides strength based peer support youth development. The event the group is seeking funding towards is for students in their programme who have taken part outside the school environment, either as individuals or under an individual sponsored place. The panel were in support of the staff recommendation. 	\$2,000
00063821	Ti Hei Mauri Tu Incorporated <i>Awa Under 14 Rugby League Training Camp</i>	\$500	Presented to the panel by: Angela Leatherby <ul style="list-style-type: none"> Ti Hei Mauri Tu Incorporated are seeking funding towards the costs of a training camp prior to the national competition. It is an Iwi based team with a focus on the wellbeing and building of relationships between the youth participating. The panel noted the extensive fundraising done by the group and the alignment of the application with a number of Council's strategies. As such the panel recommended an increase from the staff recommendation to the full amount requested by the group. 	\$1,640

Place Partnership Fund Application				
Brindi Joy, Place Partnerships and Project Advisor, Urban Design gave background information to the panel on the Place Partnership Fund.				
The Council agreed to establish the fund in August 2021 and there is a starting balance of \$82,000 in the fund.				
The website information for the fund (https://ccc.govt.nz/culture-and-community/community-funding/place-partnership-fund) was circulated to the panel prior to the meeting.				
Funding Request Number	Applicant Name and Project Name	Amount recommended by staff	Discussion of the Metropolitan Discretionary Response Fund Panel	Recommendation of the Metropolitan Discretionary Response Fund Panel
00063796	Gap Filler Trust <i>DiversCity</i>	\$5,000	<p>Presented to the panel by: Brindi Joy</p> <ul style="list-style-type: none"> The panel were informed that this was the first application to the Place Partnership Fund. Gap Filler has made the application, rather than the individual group's involved in the project each submitting their own applications. The panel made a note that the reporting obligations needed to be clear that it was the delivery of the projects of each of the individual groups that needed to be reported on, rather than just the distribution of funds to each of those groups. This will be included in the funding agreement sent to the group. The panel were in support of the staff recommendation. 	\$5,000

The Metropolitan Discretionary Response Fund Panel for Wednesday 23rd February 2022 concluded at: 1.57pm.

