

Memo

Date:	27 January 2022
From:	Katie MacDonald, Coastal-Burwood Community Support Officer
To:	John Filsell, Head of the Community Support, Governance and Partnerships Unit
Cc:	Sam Callander, Team Leader Community Funding
Reference:	22/104344

2021/22 Metropolitan Discretionary Response Fund Staff Panel Recommendations - January 2022

1. Purpose of this Memo

1.1 The purpose of the memo is to seek approval from the Head of Community Support, Governance and Partnerships for the recommendations of the Metropolitan DRF Staff Panel regarding the applications listed below.

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Organisation	Project Name	Amount	DRF Panel
		Requested	Recommended
Deaf Society of	Deaf Society's 100 th	\$3,703	\$3,703
Canterbury Inc	Anniversary		
Dementia Canterbury	Covid Information / Advocacy &	\$8,050	\$6,000
Charitable Trust	Support for Persons with		
	Dementia & Whanau		
Canterbury Kia Ora	The stories of people in	\$5,000	\$3,000
Academy Trust	Christchurch		
Total		\$16,753	\$12,703

2. Background

- 2.1 Please see attached Decision Matrixes for information on the applications listed above (Attachments A, B and C).
- 2.2 There is one application over \$15,001 to be considered by the Sustainability and Community Resilience Committee at their meeting of 2 March 2022 with a recommendation of \$15,000 listed below. See attached decision matrix for information (Attachment D).



Organisation	Project Name	Amount	DRF Panel
		Requested	Recommended
Netball New Zealand	Connecting and inspiring	\$20,000	\$15,000
Incorporated	communities through Netball		
Total		\$20,000	\$15,000

3. Financial Information

3.1 At the time of writing, the balance of the 2021/22 Discretionary Response Fund is as below.

Total Budget 2021/22	Granted To Date	Amount Returned	Available for allocation	Balance if Staff Recommendations adopted
\$460,871	\$183,240	\$27,700	\$305,331	\$277,628

3.2 The total of the recommendations made in this report is: \$27,703 (\$15,000 to the Sustainability and Community Resilience Committee and \$12,703 to the Head of Community Support, Governance and Partnerships under delegation).

4. Metropolitan DRF Staff Panel Recommendations

- 4.1 That the Head of Community Support Governance and Partnerships makes a grant of \$3,703 from the 2021/22 Metropolitan Discretionary Response Fund to the Deaf Society of Canterbury Inc towards the 100 year anniversary celebration events.
- 4.2 That the Head of Community Support Governance and Partnerships makes a grant of \$6,000 from the 2021/22 Metropolitan Discretionary Response Fund to the Dementia Canterbury Charitable Trust towards COVID advocacy costs.
- 4.3 That the Head of Community Support Governance and Partnerships makes a grant of \$3,000 from the 2021/22 Metropolitan Discretionary Response Fund to the Canterbury Kia Ora Academy Trust towards the production and presentations costs for 'The Stories of People in Christchurch' project.
- 4.4 That the Sustainability and Community Resilience Committee makes a grant of \$15,000 from the 2021/22 Metropolitan Discretionary Response Fund to Netball New Zealand Incorporated towards a participation lead to connect and inspire communities through Netball.
- 4.5 Two of the above recommendations of the staff panel are not in agreement with the original staff recommendations, please refer to the attached meeting notes from the Metropolitan Discretionary Response Fund Staff Panel meeting held on 26 January 2022 for rationale (Attachment E).



Attachments Ngā Tāpirihanga

No.	Title	Page	
А	Decision Matrix - 00063766 - Deaf Society of Canterbury Inc		
В	Decision Matrix - 00063762 - Dementia Canterbury Charitable Trust		
С	Decision Matrix - 00063733 - Canterbury Kia Ora Academy Trust		
D	Decision Matrix - 00063676 - Netball New Zealand Incorporated		
E	Metropolitan Discretionary Response Fund Staff Panel - Wednesday 26 January 2022 - Notes	\bigcirc	

Signatories Ng**ā** Kaiwaitohu

Author	Katie MacDonald - Community Support Officer
Approved By	Sam Callander - Team Leader Community Funding
	John Filsell - Head of Community Support and Partnerships

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Priority Rating One

Two

Three

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063766	Organisation Name	Name and Description		Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Deaf Society of Canterbury Inc.	Deaf Society's 100th An Deaf Society of Canterbury years on the 26th April 20 club for the signing culture have a community centre To celebrate 100 years of they are planning a week will share the history of th language to the wider com New Zealand's third official They are seeking support related to the 100 year ce	ry is celebrating 100 22. They are a social ally deaf community and in Christchurch central. serving the community, end of events where they e group, teach sign nmunity, and celebrate al language. with various event costs	\$24,703 Requested \$ 3,703 (15% requested)	Historical displays, balloons & photobooth - \$1,600 Volunteer Expenses - \$400 Printing programme, anniversary booklet and banners - \$763 Room hire - \$460 NZSL Interpreters - \$480	\$ 3,703 That the Head of Community Support Governance and Partnerships makes a grant of \$3,703 from the 2021/22 Metropolitan Discretionary Response Fund to the Deaf Society of Canterbury Inc towards the 100 year anniversary celebration events.	2
 Strengthenin Equity and A Social Wellt CCC Funding 2021/22 - \$8,000 Metro 2020/21 - \$8,000 2019/20 - \$12,00 2019/20 - \$0 (Dete 	80 Fitzgeral Incorporate 1/04/1922 Disability r Hours: 1673 200 h Council Strategies access for People with D being Policy (2000)	/ (Goals 1, 4, 6, 8), isabilities Policy (2001), nunity - Yr 1 of 3) SCF unity) SCF Metro imunity) SCF Metro DRF Metro	It was the first social grou. For 30 years, members of incorporating in 1952. It was challenging to inco speaking officials, and the all the years, however, Th themselves. To note, this group was a Funding round; this applie year is seen as an extrao also falls outside the time general application made The Deaf Society is a me impaired individuals, for v	,500 tially set up in 192 up of its type in Ne f the society met i reporate at the time e stigma from the he Deaf Society h awarded a multi-ye cation was for the redianry activity for frames for the Ev in April 2021. edium-small societ whom this even wi	2 by ex pupils of the Van Asch Dea w Zealand, predating its Wellington n informal and social settings in me e, because of the communication ch society of the time against individua as remained a society 'for' deaf peo ear grant of \$8,000 (for three years) ir Community and Events Coordinat the organization, and not part of th ents and Festivals funding timeline, y in Christchurch by financial turnov ll mean a great deal. It also present istchurch community, and to celebra	and Auckland chapters by or mbers' houses, before events hallenges with non sign-langu- als with hearing impairments. ple, managed 'by' deaf people in the recent Strengthening O tor. However, this application eir ordinary annual expenses and was not planned in time ver, but serves a large number is a unique opportunity to sha	ver 20 years. Jually age Throughout e Communities for their 100 . The event to add to the er of hearing
						P	age 1 of 2



Request 00063766 Continued

	The rationale for recommending a full award to the Deaf Society of Canterbury is because:
	- 100 years of operation is a significant milestone for a community organization of any size, particularly one in which
	communication can inherently be trying.
	 Supporting this noteworthy event will contribute to the mana of the deaf community in Christchurch. The amount requested is modest, and clear attention has been paid to securing cost-effective options for the
	celebration.
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N	
Decision Matrix	Page 2 of 2
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Priority Rating One

Two

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

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00063762	Organisation Name	Name and Description	Funding History	Request Budget	Staff Recommend
	Dementia Canterbury Charitable Trust	Covid Information/Advocacy & Support for Persons with Dementia & Whanau. Dementia Canterbury supports clients and their whanau with information and support as they manage the effects of dementia. Recently, COVID-19 and the delta variant have been of particular difficulty to the dementia community who struggle to grasp the importance of preventative measures or to comprehend what is happening. Dementia Canterbury wants to support these individuals through reminders about how to stay safe and connected, mask and sanitiser use, vaccines, vaccine passports and more. This application is to support their COVID advocacy work, and the cost of producing and distributing informational flyers.	Services) SCF Metro 2018/19 - \$30,000 (Volunteer Services Programme) SCF Metro	Total Cost \$ 8,050 Requested Amount \$ 8,050 100% percentage requested Contribution Sought Towards: \$8,050 - Covid / Advocacy Flyer Costs	\$ 6,000 That the Head of C and Partnerships n 2021/22 Metropolit the Dementia Cant COVID advocacy o

Organisation Details:

Service Base:	Unit 3, 49 Sir William Picker Drive, Burnside
Legal Status:	Charitable Trust
Established:	1/04/1982
Staff – Paid:	17
Volunteers:	85
Annual Volunteer Hours:	2045
Participants:	2,500
Target Groups:	Older adults
Networks:	Dementia New Zealand

Organisation Description/Objectives:

Dementia Canterbury looks to provide support, advice and education for people with dementia. To educate & inform the public about the problems and stigma associated with dementia and to stimulate research and governmental action for people with dementia.

Strengthening Communities Strategy (Goals 4, 6, 7), ering . Social Wellbeing Policy (2000), Equity and Access for People with Disabilities Policy (2001). • Ageing Together Policy (2007) ٠ Alignment with Council Funding Outcomes

Alignment with Council Strategies and Policies

- Enhance community and neighbourhood safety Provide community based programmes
- Reduce or overcome barriers

Outcomes that will be achieved through this project

Vaccinated vulnerable clients will feel safer in their community.

All vaccinated clients will receive laminated copies of their vaccine passport.

There will be greater understanding about Covid & vaccines in the dementia community.

There will be a reduction in social isolation and improved community connection.

How Will Participants Be Better Off?

In New Zealand, most COVID deaths have been in people living with dementia, as they have a generally higher risk of hospitalisation. Community and individual vaccination appears to be the solution to this, and support to make decisions in this regard is pivotal to ensure effective adoption.

This support will not only benefit the health of these older individuals, protecting them from the risks of COVID, but also bring peace of mind to them and their families / carers.

Staff Assessment

In recognition that individuals with dementia are at a higher risk of harm from symptoms, and that they struggle more than most to understand the context of the pandemic, Dementia Canterbury are putting a priority on supporting their clients in this area. Their support involves communicating up-to-date information in a friendly way, weekly flyers & practical support around vaccinations. They are driving those with mobility challenges to vaccination clinics, and phoning clients regularly to keep them connected and less isolated.

The organization has strategically decreased their in-person visits from 1,300 to just 700 over the last year, but have increased phone consultations from 0 to 11,000 in the same period. This programme of work looks to continue the shift of services delivered by Dementia Canterbury following the lockdowns of the past two years.

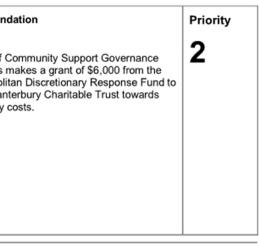
After a challenging financial year in 2019/20, where they reported losses of \$117,000, the organisation has rebounded with a surplus of \$70,000 in the financial year ending March 2021. This amount includes a grant of \$30,000 from the Christchurch City Council Strengthening Communities Fund towards their volunteer coordinator and driver services; a multi-year award that has been fairly regular since 2016/17.

The rationale for recommending \$6,000 to Dementia Canterbury is in recognition of the effects that COVID can have on vulnerable populations such as those living with dementia. Not only are they more greatly affected by the side effects of the illness due to the age bracket of those affected, but also mentally struggle to understand or remember the systems put in place for control of the pandemic spread.

This programme aims to support the health of these individuals, but furthermore, also reduce the mental strain for these individuals and their families through this challenging season.







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00063733	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Canterbury Kia Ora Academy Trust	The Stories of people in Christchurch 'The Stories of People in Christchurch' is a project that aims to collect and collate a series of photos and stories of everyday Christchurch residents, sharing their personal accounts of living through the Covid era, lockdowns, and significant events such as the Christchurch Earthquakes and March 15 terror attacks. Canterbury Kiaora Academy Trust are seeking funding support for expenses related to the production and presentation of this project.	\$ 5,000 Requested \$ 5,000 (100% requested)	Production - \$1,100 Administration - \$1,500 Project Presentation- \$2,100 Volunteer Expenses - \$300	\$ 3,000 That the Head of Community Support Governance and Partnerships makes a grant of \$3,000 from the 2021/22 Metropolitan Discretionary Response Fund to the Canterbury Kia Ora Academy Trust towards the production and presentations costs for 'The Stories of People in Christchurch' project.	2

	Other Sources of I	tails	Organisation Details
	ress, Christchurch Nil	Private Address, Ch	Service Base:
	irust	Charitable Trust	Legal Status:
	Staff Assessment	4/08/2021	Established:
of all	Canterbury Kiaora Ac	Multi-cultural	Target Groups:
		ours: 200	Annual Volunteer Hours:
,	education.	500	Participants:
in	Christchurch and shall	5	Alignment with Counc
inr	Trust al Staff Assessment Canterbury Kiaora Ac communities and pror education. Through 'The Stories Christchurch and shar	Charitable Trust 4/08/2021 Multi-cultural ours: 200 500	Legal Status: Established: Target Groups: Annual Volunteer Hours: Participants: Alignment with Counc

- Strengthening Communities Strategy, (Draft) Otautahi Christchurch Community Strategy, Te Wheuna Tua Tahi: Te Tangata: Actively promote a culture of equity by valuing diversity and fostering inclusion across
- communities and generations.
 Multicultural Strategy, Goal 4: Otautahi is a city of cultural vibrancy, diversity, inclusion and connection)
- Heritage Strategy (Goal 3: Our Heritage, Our Taonga includes and respects all the cultures and distinct communities of the district).

	ccc	Funding	History
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CKAT believe that "everyone has a story, even if they don't know it yet". The many significant events that have happened, and are still happening in Christchurch provide opportunities for their stories and experiences to be told. This project will enable people to learn about one another, find similarities and commonalities in each other's stories, and acknowledge that we have as many similarities as differences. The goal for this project is to create a piece of history

that will continue to tell the stories of the people of Christchurch for years to come. Questions were asked of CKAT as to the amount of research they had put into finding any similar stories/projects that had already been told around the subjects of, Covid, Earthquakes, and the March 15 terror attacks. While they had not looked into this, they have expressed a willingness to take up the opportunity to collaborate with Council's Digital Content staff. This will identify where the gaps are in current collections and use the staff expertise to develop and refine their project. Stories and images they capture will be able to be added to existing collections.

The rationale for recommending \$3,000 from the Discretionary Response Fund is that,

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Request 00063733 Continued

2021/22 - \$Pending (Canterbury Kia Ora Academy Well-being and Community Building) CAF	 -CKAT represent an ethnic minority within the Christchurch community. With CKA leading this project other ethnic minority individuals may be more likely to participate, as they have similar shared experiences- by ethnic minority for ethnic minority. -It will allow CKAT to deliver a project that meets the Council's strategic priority: Enabling active and connected communities to own their future, the Strengthening Communities Strategy, the Multicultural strategy and the Heritage strategy

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Decision Matrix

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Priority Rating One

Two

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Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

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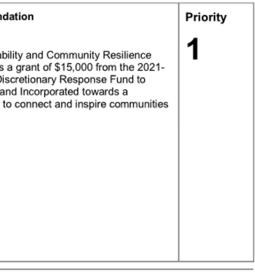
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00063676 Organisa	Organisation Name Na		tion	Funding History	Request Budget	Staff Recommenda
Netball Netball Netball Netball	ew Zealand	Connecting and in Netball	spiring communities through	Nil	Total Cost	\$15,000
The project will empl focus on the needs o Otautahi in the follow		of tamariki and rangatahi in NZCT - Pending SZCT -		\$50,000 Requested Amount \$20,000	That the Sustainab Committee makes 22 Metropolitan Dis Netball New Zealar	
				40% percentage requested Contribution Sought Towards:	Participation lead to through Netball.	
			behaviour; educate and build ball Centre, schools and clubs, ental education.		Salariès and Wages - \$20,000	
		- Retention rather the base - enhance qua	nan growth of our participation ality of experience.			
		the community throu	on opportunities meet the needs of ugh insights from the 2021 Voice y, membership trends and local		2	
Organisation Details:			Alignment with Council Strateg	ies and Policies	Staff Assessment	
Service Base:	1 Brynley S	Street, Hornby	Strengthening Communit Physical Recreation and	ties Strategy		ed as a Priority One as it aligns to
Legal Status:	Incorporate	ed Society	 CCC Strategic Framework 2020 		Netball New Zealand Mainland Zone is the regional organisation	
Established:	May 1932		Alignment with Council Funding Outcomes Support, develop and promote capacity		Christchurch as part of Netball New Zealand Incorporated. T delivery of Netball.	
Staff – Paid:	1		Community participation and awareness		,	Il Participation Load to focus on th
Volunteers:	7		 Increase community engagement Provide community based programmes 		The project will employ a Netball Participation Lead to focus on the following areas: Balance is better across all levels of particip	
Annual Volunteer Hours	pants: 2,700		 Provide community based programmes Reduce or overcome barriers Foster collaborative responses Outcomes that will be achieved through this project 		behaviour by building capability in the Netball Centre, the school education, developing a Maori Youth Advisory Group, retaining p participation opportunities meet the needs of the Community thro Netball NZ Mainland Zone have removed several barriers to part (just a set of bibs) and participants able to wear what is comforta	
Participants:						
Target Groups:						
Networks:	Netball Net	w Zealand	Targeted community projects - uniforms no longer a requirement	at, only a set of bibs	walking netball and they will be	offering satellite programmes in N accessible to more communities.
Organisation Descripti Living out the Netball in	•			or a diverse range of of people i.e. people with a disability i.	e. Netball NZ Mainland Zone are o experience for their 18,000 regi	committed to providing a safe and onal participants.
and inspiring communiti	es through Net	ball.		d satellite programmes available to ensure Netball is locally	Rationale for recommending \$1	5,000 of funding to Netball New Z
			available.	an stad datas to common a Mari		nd Zone is the entity responsible f
				son start dates to commence 1 May. d Sports messaging across Netball Centres, schools and	the 2020 voluntary liquidation of Netball Mainland.	
				and presence of spectators on the Netball side-line.	 Key focus areas include balance is better, improved si outreach into numerous communities and retention of existing p 	
			How Will Participants Be Better	Off?		one are committed to reducing ba
			- greater understanding of the nee their needs	eds of tamariki and rangatahi to strengthen offerings to mee	the only uniform requirement, w programmes being developed to	alking netball for older and less m o run in local communities.
			 Positive experience for anyone w safe and the environment is welco 	who engages in Netball where they enjoy themselves, feel oming		port for females in Christchurch an its diverse participants and inspire
			- choose to value and participate in sport/physical activity		- Netball New Zealand Incorporated for their Mainland Ze Communities funding for their 2023 and 2024 seasons, in the net	
			- sense of belonging			
			- motivated, confident, competent a balanced lifestyle	and an increase in their knowledge and understanding to li	ve	







to some key Council Strategies and the Council's

on that manages the development of Netball in e Christchurch Netball Centre is responsible for the

n the needs of tamariki and ranagtahi in Otautahi in ipation in Netball in Christchurch, improve sideline ools and the clubs and focusing on parental g players in the game of Netball and ensuring that prough their voice of the participant survey.

articipation with uniforms no longer being required rtable for them, an increase in Netball offerings i.e. n New Brighton, Linwood, Aranui, Hornby and s.

nd welcoming environment that ensures a positive

Zealand Incorporated (NZ Mainland Zone) is that:

le for developing Netball in Christchurch, following

sideline behaviour, a Maori Youth Advisory Group, players.

barriers for their participants including bibs being s mobile participants and more accessible satellite

n and the above focus areas will ensure the game pire and connect future generations of players.

Zone will apply for multiyear Strengthening next funding round.

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Metropolitan Discretionary Response Fund Panel - Notes Wednesday 26th January 2022 1.30pm start time – Meeting held via Microsoft Teams

Panel members present:

Gary Watson – Manager Community Partnerships and Planning Sam Callander – Team Leader Community Funding Angela Leatherby – Sports Liaison Officer Lexie Reuben – Community Funding Advisor

Apologies:

Brooke Jones - Team Leader Events Partnerships and Development

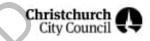
Other staff present:

Josh Wharton – Community Partnerships and Planning Advisor Bailey Peterson – Community Development Advisor (Waipuna Halswell-Hornby-Riccarton) Katie MacDonald – Community Support Officer (Waitai Coastal-Burwood)

Notes

- The members of the panel were thanked for attending via Microsoft Teams.
- The panel members were updated on the balance of the 2021/22 Metropolitan Discretionary Response Fund. The balance of the fund currently stands at \$305,331, however there are \$54,000 of recommendations going to the 2nd of February 2022 Sustainability and Community Resilience Meeting, which if accepted would leave a balance of \$251,331.
- The panel members were notified that Brooke Jones was an apology for the meeting.

Four applications were presented to and discussed by the Panel:



Society of erbury Inc. Society's 100 th versary	\$3,703	Presented to the panel by: Josh WhartonThe panel members were informed that the group has	\$3,703
		 received multi-year funding, however this is an entirely separate and one-off project. The panel were informed that the deaf population and New Zealand Sign Language speaking population in Christchurch has grown in recent years. The panel were in agreement with the staff recommendation. 	
entia Canterbury itable Trust I Information / cacy & Support for ons with Dementia hanau	\$4,000	 Presented to the panel by: Josh Wharton The panel members discussed how the project is a direct result of Covid Response. The panel discussed the importance of supporting a vulnerable community that has been greatly affect by Covid-19. The panel were in agreement with the staff assessment but increased the amount due to the project being Covid response for a vulnerable community. 	\$6,000
	table Trust Information / cacy & Support for ns with Dementia	table Trust Information / cacy & Support for ns with Dementia	Christchurch has grown in recent years. The panel were in agreement with the staff recommendation. Stable Trust Information / Cacy & Support for Ins with Dementia Information Christchurch has grown in recent years. The panel were in agreement with the staff recommendation. The panel members discussed how the project is a direct result of Covid Response. The panel discussed the importance of supporting a vulnerable community that has been greatly affect by Covid-19. The panel were in agreement with the staff assessment but increased the amount due to the project being Covid



00063733	Canterbury Kia Ora Academy Trust <i>The Stories of people in</i> <i>Christchurch</i>	\$5,000	 Presented to the panel by: Bailey Peterson The panel were informed that the project would seek stories from all people of Christchurch including Ethnic Minorities. The panel discussed the lack of other sources of funding for the project. The panel discussed that the presentation aspect of the project has the potential to be delivered solely online. The panel reduced the recommendation for the project due to lack of other sources of funding and the ability of the project to be presented solely online (if the group chooses to present the project that way). 	\$3,000
00063676	Netball New Zealand Incorporated Connecting and inspiring communities through Netball	\$15,000	 Presented to the panel by: Angela Leatherby The panel were informed that Netball New Zealand was the formal applicant but this was for work in their Mainland Zone, specifically at the Christchurch Netball Centre. The panel were informed that the staff recommendation was in alignment with funding granted to other regional sports bodies. The panel were in agreement with the staff recommendation. 	\$15,000

The Metropolitan Discretionary Response Fund Panel for Wednesday 26th January 2022 concluded at: 2.23 pm.