

**Waihoru**  
**Spreydon-Cashmere Community Board**  
**AGENDA**

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**Notice of Meeting:**

An ordinary meeting of the Waihoru Spreydon-Cashmere Community Board will be held on:

**Date:** Wednesday 19 May 2021  
**Time:** 8am  
**Venue:** Boardroom, Beckenham Service Centre,  
66 Colombo Street, Beckenham

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**Membership**

Chairperson	Karolin Potter
Deputy Chairperson	Lee Sampson
Members	Melanie Coker
	Keir Leslie
	Tim Scandrett
	Callum Ward

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Jo Wells  
Manager Community Governance, Spreydon-Cashmere  
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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## Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

### Principles

Being open, transparent and democratically accountable	Promoting equity, valuing diversity and fostering inclusion	Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future	Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect	Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making	Actively collaborating and co-operating with other local, regional and national organisations
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### Community Outcomes

<b>Resilient communities</b> Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)	<b>Liveable city</b> Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in	<b>Healthy environment</b> Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste	<b>Prosperous economy</b> Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities
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### Strategic Priorities

Enabling active and connected communities to own their future	Meeting the challenge of climate change through every means available	Ensuring a high quality drinking water supply that is safe and sustainable	Accelerating the momentum the city needs	Ensuring rates are affordable and sustainable
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### Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

## TABLE OF CONTENTS

Karakia Timatanga .....	4
C 1. Apologies / Ngā Whakapāha.....	4
B 2. Declarations of Interest / Ngā Whakapuaki Aronga .....	4
C 3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua .....	4
B 4. Public Forum / Te Huinga Whānui.....	4
B 5. Deputations by Appointment / Ngā Huinga Whakaritenga .....	4
B 6. Presentation of Petitions / Ngā Pākikitanga.....	4

## STAFF REPORTS

C 7. Waihoru/Spreydon-Cashmere 2020/21 Discretionary Response Fund Application: Rowley Resource Centre and Ngaio Marsh House and Heritage Trust .....	13
C 8. Waihoru/Spreydon-Cashmere 2020-21 Discretionary Response Fund Basketball Half Court.....	19
C 9. Waihoru/Spreydon-Cashmere Community Board Area Report - May 2021 .....	23
B 10. Elected Members' Information Exchange / Te Whakawhiti Whakaaro o Te Kāhui Amorangi.....	76

Karakia Whakamutunga

## Karakia Timatanga

### 1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

### 2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

### 3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua

That the minutes of the Waihoru Spreydon-Cashmere Community Board meeting held on [Tuesday, 4 May 2021](#) be confirmed (refer page 5).

### 4. Public Forum / Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

#### 4.1 Residences Near State Highway 76

Paul Bonini, resident, will speak to the Board about risks to residences from vehicles on State Highway 76 (Brougham Street).

#### 4.2 Safety Issues on Rapaki Road

Kate Hodgins and Hugh Nicholson, residents, will speak to the Board about safety issues on Rapaki Road.

### 5. Deputations by Appointment / Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

There were no deputations by appointment at the time the agenda was prepared.

### 6. Presentation of Petitions / Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.



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## Waihoru Spreydon-Cashmere Community Board OPEN MINUTES

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**Date:** Tuesday 4 May 2021  
**Time:** 5.02pm  
**Venue:** Boardroom, Beckenham Service Centre,  
66 Colombo Street, Beckenham

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**Present**

Chairperson	Karolin Potter
Deputy Chairperson	Lee Sampson
Members	Melanie Coker
	Keir Leslie
	Tim Scandrett
	Callum Ward

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Jo Wells  
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- Part A**      **Matters Requiring a Council Decision**  
**Part B**      **Reports for Information**  
**Part C**      **Decisions Under Delegation**
- 

**Karakia Timatanga:** Karolin Potter

**Waiata:** The Board sang a waiata to open the meeting.

The agenda was dealt with in the following order.

**1. Apologies / Ngā Whakapāha**

**Part C**

There were no apologies recorded.

**2. Declarations of Interest / Ngā Whakapuaki Aronga**

**Part B**

There were no declarations of interest recorded.

**3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua**

**Part C**

**Community Board Resolved SCCB/2021/00034**

That the minutes of the Waihoru/Spreydon-Cashmere Community Board meeting held on Wednesday, 14 April 2021 be confirmed.

Lee Sampson/Tim Scandrett

**Carried**

**4. Public Forum / Te Huinga Whānui**

**Part B**

**4.1 Purau Reserve**

Bronwyn McLennan, Friends of Purau Reserve, spoke about native regeneration in Purau Reserve. Ms McLennan noted that an ecologist recommended that some exotic trees be removed as they are shading out natives. She noted that a local business offered to contribute to the removal cost.

After questions from members, the Chairperson thanked Ms McLennan for her presentation.

**Part B**

The Waihoru/Spreydon-Cashmere Community Board agreed to refer the issues raised in the presentation to staff for advice in a timely manner.

## 5. Deputations by Appointment / Ngā Huinga Whakaritenga

### Part B

#### 5.2 Fibre Connection in Huntsbury Neighbourhood

Pat Channings and John Targett, residents, spoke about the Correspondence – Fibre Connection in Huntsbury Neighbourhood report in this agenda.

Ms Channings explained that 36 households in Huntsbury above Kenmure Drive were left out of the original fibre roll out. Residents in the area approached Enable in 2019 to ask them to extend fibre to the area. Enable advised that they were prepared to provide fibre and fund most of the installation, but the neighbourhood would be required to fund a shortfall of \$36,000 plus GST. Ms Channings noted that the existing internet connection can be poor and weather dependant.

Mr Targett explained that Enable advised he would be required to fund an additional \$16,000 to get fibre to his Tussock Hill vineyard. Mr Targett also explained the need for a reliable internet connection for his business.

Ms Channings and Mr Targett requested that the Board advocate that Enable cover the full cost of installing fibre in the neighbourhood or that the Board support them in securing the funding shortfall.

After questions from members, the Chairperson thanked Ms Channings and Mr Targett for their deputation.

Item 7 of these minutes refers.

## 7. Correspondence - Fibre Connection in Huntsbury Neighbourhood

### Officer Recommendations / Ngā Tūtohu

That the Spreydon-Cashmere Community Board:

1. Receive the information in the correspondence report regarding the fibre connection in the Huntsbury neighbourhood dated 04 May 2021.

### Community Board Resolved SCCB/2021/00035

### Part B

That the Spreydon-Cashmere Community Board:

1. Receive the information in the correspondence report regarding the fibre connection in the Huntsbury neighbourhood dated 04 May 2021.
2. Invite Enable to brief the Board on why it has not provided fibre to part of the Huntsbury area, and how fibre can be provided to the neighbourhood in a similar manner to the rest of Christchurch.
3. Agree that the Chair and Deputy Chair raise this issue in their next presentation to the Council.

Tim Scandrett/Lee Sampson

**Carried**

The Board members voted unanimously in favour of the resolution.

**5.1 Morven Terrace / Parklands Drive – Proposed No Stopping Restrictions**

David Bowen, resident, spoke about the Morven Terrace / Parklands Drive – Proposed No Stopping Restrictions report in this agenda. Mr Bowen was concerned about cyclist safety in this area. He noted that there are high numbers of cyclists going downhill at high speeds through the intersection of Parklands Drive and Morven Terrace, especially in the morning.

Mr Bowen also explained the restricted visibility for vehicles entering and exiting Morven Terrace due to on-street parking close to the intersection.

After questions from members, the Chairperson thanked Mr Bowen for his deputation.

Item 8 of these minutes refers.

**8. Morven Terrace / Parklands Drive - Proposed No Stopping Restrictions  
Community Board Resolved SCCB/2021/00036 (Original officer recommendations  
accepted without change.)**

**Part C**

That the Waihoru/Spreydon-Cashmere Community Board:

1. Approves, pursuant to Clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles be prohibited at all times on:
  - a. the west side of Morven Terrace commencing at its intersection with Parklands Drive extending in a southwest direction for a distance of 20 metres;
  - b. the south side of Parklands Drive, commencing at its intersection with Morven Terrace and extending in a northwest direction for a distance of 12 metres;
  - c. the east side of Morven Terrace commencing at its intersection with Parklands Drive extending in a southwest direction for a distance of 20 metres; and
  - d. the south side of Parklands Drive, commencing at its intersection with Morven Terrace and extending in a southeast direction for a distance of 12 metres.
2. Revokes any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in resolutions 1a–1d above.
3. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in the staff report are in place (or removed in the case of revocations).

Keir Leslie/Callum Ward

**Carried**

## 9. Removal of Parking Restrictions - Halswell Road, Annex Road and Lyttelton Street

**Community Board Resolved SCCB/2021/00037 (Original officer recommendations accepted without change.)**

### Part C

That the Waihoru/Spreydon-Cashmere Community Board:

1. Revokes any previous resolutions pertaining to the parking and stopping of vehicles on the southwest side of Lyttelton Street, from a point 18 metres west of the driveway access to West Spreydon School and extending in a westerly direction for distance of 60 metres, as identified on drawing TG136501 issue 1, dated 24/03/2021 (Attachment A of this report).
2. Revokes any previous resolutions pertaining to the parking and stopping of vehicles on the northwest side of Halswell Road, from a point 115metres southwest of Annex Road and extending in a southwest direction for a distance of 34metres, as identified on drawing TG135582 issue 1, dated 24/03/2021 (Attachment B of this report).
3. Revokes any previous resolutions pertaining to the parking and stopping of vehicles on the west side of Annex Road, from a point 30metres northwest of Halswell Road and extending in a northwest direction for a distance of 31metres, as identified on drawing TG135582 issue 1, dated 24/03/2021 (Attachment B of this report).
4. Approves that these resolutions take effect when parking signage and/or road markings that evidence the restrictions described in the staff report are removed.

Melanie Coker/Keir Leslie

**Carried**

## 6. Presentation of Petitions / Ngā Pākikitanga

### Part B

There was no presentation of petitions.

## 10. Centennial Park - Placement of Storage Building

**Community Board Resolved SCCB/2021/00038 (Original officer recommendations accepted without change.)**

### Part C

That the Waihoru/Spreydon-Cashmere Community Board:

1. Approve the placement of the four roller door storage building in Centennial Park (Part Lot 30-33 DP 1968) 61 Lyttelton Street, Spreydon as a permanent storage facility for the use of the sporting groups based in Centennial Park.
2. Note: All relevant consents and approvals will be obtained for the building to be located in Centennial Park.

Tim Scandrett/Lee Sampson

**Carried**

Callum Ward left the meeting at 6.03pm

## **11. Waihoru/Spreydon-Cashmere 2020/21 Discretionary Response Fund** **Applications: Opawaho Heathcote River Network. Somerfield Community Centre**

**Community Board Resolved SCCB/2021/00039 (Original officer recommendations accepted without change.)**

### **Part C**

That the Waihoru/Spreydon-Cashmere Community Board:

1. Approves a grant of \$4,932 from its 2020/21 Discretionary Response Fund to Opawaho Heathcote River Network towards the Matariki event, strategic plan, and communication and project management projects.
2. Approves a grant of \$3,590 from its 2020/21 Discretionary Response Fund to Somerfield Community Centre towards the power meter project.

Melanie Coker/Lee Sampson

**Carried**

Callum Ward returned to the meeting at 6.10pm

## **12. Submission on Waka Kotahi's Proposed SH75 Halswell Road Improvements**

**Community Board Resolved SCCB/2021/00040 (Original officer recommendations accepted without change.)**

### **Part C**

That the Waihoru/Spreydon-Cashmere Community Board:

1. Receives the information in the Submission on Waka Kotahi's Proposed SH75 Halswell Road Improvements report.
2. Decides to provide a submission on Waka Kotahi's Proposed SH75 Halswell Road Improvements, and delegate authority to the Chairperson and Deputy Chairperson to approve the submission.

Callum Ward/Melanie Coker

**Carried**

## **13. Elected Members' Information Exchange / Te Whakawhiti Whakaaro o Te Kāhui Amorangi**

### **Part B**

Board members shared the following information:

- A Board member attended the Addington Neighbourhood Association meeting.
- A Board member attended the Community Board Conference in Gore.



- The Board hosted an ANZAC Day service at Sydenham Cemetery.
- A Board member met with a resident on Bletsloe Street about a nearby development.
- A Board member attended the Christchurch West Melton Zone Committee meeting as the Board's representative on the Cashmere Stream and Port Hills Working Group.

**Karakia Whakamutunga:** Callum Ward

**Meeting concluded at 6.51pm.**

**CONFIRMED THIS 19th DAY OF MAY 2021**

**KAROLIN POTTER**  
**CHAIRPERSON**



## 7. Waihoru/Spreydon-Cashmere 2020/21 Discretionary Response Fund Application: Rowley Resource Centre and Ngaio Marsh House and Heritage Trust

Reference / Te Tohutoro: 21/465096

Report of / Te Pou Heather Davies, Community Development Advisor  
Matua: Jay Sepie, Community Development Advisor

General Manager / Mary Richardson, General Manager Citizens and Community  
Pouwhakarae:

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to consider applications for funding from its 2020/21 Discretionary Response Fund from the organisations listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
62636	Rowley Resource Centre	Centre Promotion and Identity Project	\$13,534	\$11,734
63035	Ngaio Marsh House and Heritage Trust	Ngaio Marsh House Insurance	\$11,136	\$8,136

- 1.2 There is currently a balance of \$103,125 available in the fund

### 2. Officer Recommendations / Ngā Tūtohu

That the Waihoru/Spreydon-Cashmere Community Board:

- Approves a grant of \$11,734 from its 2020/21 Discretionary Response Fund to Rowley Resource Centre Incorporated towards gazebos, public address system, flag, banner, banner stand and event advisor wages.
- Approves a grant of \$8,136 from its 2020/21 Discretionary Response Fund to Ngaio Marsh Heritage Trust towards Ngaio Marsh House insurance costs.

### 3. Key Points / Ngā Take Matua

#### Strategic Alignment / Te Rautaki Tīaroaro

- 3.1 The recommendations are strongly aligned to the Strategic Framework and in particular the strategic priority of enabling active and connected communities to own their future. They will support resilient communities and liveable city community outcomes.

#### Decision Making Authority / Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.2.2 The Fund does not cover:

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### **Assessment of Significance and Engagement / Te Aromatawai Whakahirahira**

3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.

3.4 The level of significance was determined by the number of people affected and/or with an interest.

3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

### **Discussion / Kōrerorero**

3.6 At the time of writing, the balance of the 2020/21 Discretionary Response Fund is as below.

<b>Total Budget 2020/21</b>	<b>Granted To Date</b>	<b>Available for allocation</b>	<b>Balance If Staff Recommendations adopted</b>
\$172,609	\$69,484	\$103,125	\$83,255

3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### **Attachments / Ngā Tāpirihanga**

<b>No.</b>	<b>Title</b>	<b>Page</b>
A <a href="#">↓</a>	Spreydon-Cashmere 20-21 Discretionary Response Fund Decision Matrix Ngaio Marsh House and Heritage Trust 19 May 2021	16
B <a href="#">↓</a>	Spreydon-Cashmere 20-21 Discretionary Response Fund Decision Matrix Rowley Resource Centre	17

### **Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture**

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

## Signatories / Ngā Kaiwaitohu

<b>Authors</b>	Jay Sepie - Community Development Advisor Heather Davies - Community Development Advisor
<b>Approved By</b>	Jo Wells - Manager Community Governance, Spreydon-Cashmere

## Item 7

2020/21 DRF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063035	<b>Organisation Name</b>  Ngaio Marsh House and Heritage Trust	<b>Name and Description</b> <b>Ngaio Marsh House Insurance</b>  The Ngaio Marsh House and Heritage Trust seeks funding assistance to meet insurance obligations following COVID-19 related impacts on income sources.	<b>Funding History</b>  2018/19 - \$8,213 (garden reinstatement) DRF SC 2018/19 - \$8,810 (tree removal) DRF SC  <b>Other Sources of Funding</b> Nil for this project.	<b>Request Budget</b>  <b>Total Cost</b> \$11,136 <b>Requested Amount</b> \$11,136 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> Insurance - \$11,136	<b>Staff Recommendation</b> <b>\$ 8,136</b>  That the Spreydon-Cashmere Community Board approves a grant of \$8,136 from its 2020/21 Discretionary Response Fund to the Ngaio Marsh House and Heritage Trust towards Ngaio Marsh House insurance costs.	<b>Priority</b>  <b>2</b>
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<b>Organisation Details:</b>  Service Base: 37 Valley Road, Cashmere Legal Status: Charitable Trust Established: 1/01/1985 Staff – Paid: 0 Volunteers: 10 Annual Volunteer Hours: 300 Participants: 1,000 Target Groups: Heritage Networks:  <b>Organisation Description/Objectives:</b> Preservation of the house and grounds of the late Dame Ngaio Marsh house  Provide access and educational tours of the house Continuing education about and dissemination of the works of Dame Ngaio Marsh	<b>Alignment with Council Strategies and Board Objectives</b> <ul style="list-style-type: none"><li>Strengthening Communities</li><li>Heritage Strategy</li><li>Resilient Communities</li><li>Community Board Plan Vision 2020-22</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li></ul> <b>How Much Will The Project Do? (Measures)</b> Assist in meeting the Trustees obligation to fully insure the building Ensure the continuing preservation and availability of the house  <b>How Will Participants Be Better Off?</b> The continuing certainty of the availability of the house underpins the ability of the Trust to meet its objects.	<b>Staff Assessment</b>  The Ngaio Marsh House was purchased from the estate of Dame Ngaio Marsh in 1995 by the Perpetual Guardian Trust (PGT) as Custodian Trustee of the Ngaio Marsh House and Heritage Trust established in 1992. The purchase was assisted by a loan from the Christchurch City Council. Although the property is a community owned and managed asset, the Christchurch City Council has a Resource Consent registered over the Certificate of Title requiring any significant work on the house and grounds to have Council consent to proceed. The house and grounds are protected by a Heritage Order.  The Ngaio Marsh House and Heritage Trust is responsible for the ongoing upkeep, management and financial matters related to the house which has national heritage status. The PGT and voluntary trustees work to maintain the property as a public amenity that acknowledges the literary and dramatic achievements of "Crime Queen" Dame Ngaio Marsh, provides an education resource centre, and is an attraction for international visitors to Christchurch. The group regularly participates in the Christchurch Heritage Week, showcasing the internationally renowned cultural and historic asset to our local communities and visitors.  The building has been maintained as it was at the time of Dame Ngaio Marsh's death in 1982, including all interior features, chattels, and personal effects. Ngaio Marsh was born in Christchurch in 1895 and died living at the house she occupied most of her life. Some 15 local volunteers maintain the garden and take visitors on informative tours of the property.  While the Trust has demonstrated solid capacity over the past 40 years to generate income and obtain funding from visitor sales, fund raising events, and philanthropies, it now seeks assistance to meet the obligation to protect the property with full replacement cover insurance. From March 2020 the income stream from international visitors disappeared, and community fundraiser events became impossible for months. Although the trustees and volunteers have pursued additional sources of funding to compensate, success has been limited, and the Trust is faced with significant financial challenges including the major expense of the insurance premium.
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2020/21 DRF SPREYDON-CASHMERE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00062636	<b>Organisation Name</b>  Rowley Resource Centre Incorporated	<b>Name and Description</b>  <b>Rowley Resource Centre Promotion &amp; Identity Project</b>  The events component of the activities, projects and services, provided by the Rowley Resource Centre has become a pivotal part of portraying our Mission, Vision and Purpose statements, especially collaboration, growing connectedness, where people belong and contribute and be empowered within our community. The majority of work done around events in done behind the scenes.  It was suggested in a recently completed evaluation report that the centre needs to be more visible and recognisable to the community. The role of the new events advisor will be an intricate part of assisting the centre to be more pro-active in terms of the centres presentation and promotions and becoming more visible to and within the community.	<b>Funding History</b>  2019/20 - \$27,000 (Community Development) SCF 2019/20 - \$5,500 (Promotional Project) DRF 2018/19 - \$27,000 (Community Development) SCF 2018/19 - \$11,466 (Community Projects) DRF 2018/19 - \$250 (Matariki) OTGF 2018/19 - \$27,000 (Community Development) SCF Yr 2 of 3 2017/18 - \$27,000 (Community Development) SCF Yr 1 of 3  <b>Other Sources of Funding</b> Rowley Resource Centre endeavour's to find ways to become more sustainable financially to assist with funding their events, projects and programmes in the future.	<b>Request Budget</b>  <b>Total Cost</b> \$13,534  <b>Requested Amount</b> \$13,534 <b>100% percentage requested</b>  <b>Contribution Sought Towards:</b> \$650 - 3x3 Gazebos x2 \$549 - PA System \$535 - Flag/ Banner/ Banner Stand \$1,800 - Logo printed polo shirts \$10,000 - Event Advisor wages	<b>Staff Recommendation</b>  <b>\$11,734</b>  That the Waihoru/Spreydon-Cashmere Community Board approves a grant of \$11,734 from its 2020/21 Discretionary Response Fund to Rowley Resource Centre Incorporated towards, gazebos, public address system, flag, banner, banner stand and event advisor wages.	<b>Priority</b>  <b>1</b>
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<b>Organisation Details:</b>  Service Base: 89 Rowley Avenue. Legal Status: Incorporated Society Established: 22/02/1993 Staff – Paid: 4 Volunteers: 20 Annual Volunteer Hours: 1512 Participants: 500 Target Groups: Community Development Networks: n/a  <b>Organisation Description/Objectives:</b> "to build collaborations, co-operation, a sustainable and robust community:  We have built collaboration with Cross Over Trust, Spreydon Youth Community, Sharp Trust, Megan Woods office, Kainga Ora, West Women Refuge, Screen South clinic, Sydenham Fruit and Veggie Co-op, Hoon Hay Food Bank, CCC Hoon Hay Network, Hoon Hay Fiesta Committee, Lalaga Market Committee. Each agency works individually and collectively to assist and support our local community.	<b>Alignment with Council Strategies and Board Objectives</b> <ul style="list-style-type: none"><li>Strengthening Community Strategy</li><li>Spreydon Cashmere Community Board Plan</li><li>Ageing Together Policy</li><li>Youth Policy</li><li>Children's Policy</li></ul> <b>Alignment with Council Funding Outcomes</b> <ul style="list-style-type: none"><li>Support, develop and promote capacity</li><li>Community participation and awareness</li><li>Provide community based programmes</li><li>Foster collaborative responses</li></ul> <b>How Much Will The Project Do? (Measures)</b>  More community development liaison to promote the Centre  Better street and event advertising  Staff and Volunteers of the Centre more recognizable  Increase number of volunteer involvement in our Events  <b>How Will Participants Be Better Off?</b>  Be strengthened; empowered; encouraged to explore new possibilities; connected to build healthy relationships.  Know that they belong and can contribute to their families and the wider community.  Be supported to a better quality of life.	<b>Staff Assessment</b>  This is recommended as a Priority One, due to Rowley Resource Centres strong community development focus and the depth of support, information and social connection it provides to a community that faces a range of social and economic barriers. It works at a grass roots level and adopts a strength based approach to its work in the community.  The Rowley Resource Centre (RRC) has operated formally as a community support organisation since 1991. The centre is well supported by the local community and delivers a range of resources, services and events. It is utilised daily by residents participating in the; Community Shed, Music Under5. computer, gardening, Te Reo Maori and Samoan Language classes; Family group conferences; Adult Literacy; Arts & Crafts; Kaumatua-Seniors Club; Stone Carving; Vegetable Cooperative and Community Network Meetings. It is also utilised by other agencies including; Rowley Community Patrol, Kainga Ora, West Christchurch Women’s Refuge and Family Group Conferences. Agencies from outside the area are also supported as the centre provides a welcoming space closer to the homes of those in need, to meet confidentially.  Events organised and managed by the centre include Hoon Hay Fiesta, Lalaga Night Markets, Matariki and community barbeques. These events are provided in collaboration with other groups, local agencies and schools in the community. The centre received favourable feedback on the 2020 Fiesta from public and participants. These events provide an opportunity for the community to connect, share activities and foster community pride.  An events advisor role is required for the planning, managing and delivery of events. In a recently completed evaluation report it was suggested that the centre needs to be more visible and recognisable to the community. This application is for funding to assist with this. To help them be pro-active in the presentation and promotion of the centre and it becoming more visible to and within the community; events are an integral part of this.
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## 8. Waihoru/Spreydon-Cashmere 2020-21 Discretionary Response Fund Basketball Half Court

Reference / Te Tohutoro: 21/517987

Report of / Te Pou Emma Pavey, Community Development Advisor

Matua: emma.pavey@ccc.govt.nz

General Manager / Mary Richardson, GM Citizens and Community

Pouwhakarae: mary.richardson@ccc.govt.nz

### 1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waihoru/Spreydon-Cashmere Community Board to consider an application for funding from its 2020-21 Discretionary Response Fund from the organisation listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
#63059	Waihoru/Spreydon-Cashmere Community Board	Basketball Half Court	\$45,000	\$45,000

- 1.2 At the time of writing the report there was a balance of \$103,125 remaining in the fund

### 2. Officer Recommendations / Ngā Tūtohu

That the Waihoru/Spreydon-Cashmere Community Board:

- Approves a grant of \$45,000 from its 2020-21 Discretionary Response Fund towards the Basketball Half Court project.

### 3. Key Points / Ngā Take Matua

#### Strategic Alignment / Te Rautaki Tīaroaro

- 3.1 The recommendation is strongly aligned to the Strategic Framework and in particular the strategic priority of the Strengthening Communities Strategy, the Youth Policy, and Children's Policy and the Aging Together policy. The projects will provide more connected communities across age groups.

#### Decision Making Authority / Te Mana Whakatau

- 3.2 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community
- 3.2.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council
- 3.2.2 The Fund does not cover:
- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions

- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

### **Assessment of Significance and Engagement / Te Aromatawai Whakahirahira**

- 3.3 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.4 The level of significance was determined by the number of people affected and/or with an interest.
- 3.5 Due to the assessment of low significance, no further community engagement and consultation is required.

### **Discussion / Kōrerorero**

- 3.6 At the time of writing, the balance of the 2020-21 Discretionary Response Fund is as below.

<b>Total Budget 2020/21</b>	<b>Granted To Date</b>	<b>Available for allocation</b>	<b>Balance If Staff Recommendation adopted</b>
\$172,609	\$69,484	\$103,125	\$58,125

- 3.7 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.
- 3.8 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

### **Attachments / Ngā Tāpirihanga**

<b>No.</b>	<b>Title</b>	<b>Page</b>
A <a href="#">↓</a>	Waihoru/Spreydon-Cashmere 2020-21 Discretionary Response Fund Decision Matrix - Basketball Half Court	21

### **Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture**

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

- (a) This report contains:
- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
  - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### **Signatories / Ngā Kaiwaitohu**

<b>Author</b>	Emma Pavey - Community Development Advisor
<b>Approved By</b>	Jo Wells - Manager Community Governance, Spreydon-Cashmere

## 2020/21 DRF SPREYDON-CASHMERE DECISION MATRIX

### Priority Rating

One	Meets all eligibility criteria and contributes <b>significantly</b> to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00063059	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Spreydon-Cashmere Community Board	<b>Basketball Half Court</b> Funding assistance is sought to install a Basketball half-court in the Spreydon-Cashmere board area.	\$45,000  <b>\$ Requested</b> \$45,000 (100% requested)	Basketball Installation - \$45,000	<b>\$45,000</b> That the Waihoru/Spreydon-Cashmere Community Board makes a grant of \$45,000 towards the Basketball Half Court project.	2

<b>Organisation Details</b> Service Base: 66 Colombo Street Legal Status: N/A Established: N/A Target groups: Children, Youth, Adults, Older Adults Annual Volunteer hours: N/A  Number of project participants: Approximately 5,000  <b>Alignment with Council Strategies</b> <ul style="list-style-type: none"> <li>Physical Recreation and Sport Strategy</li> <li>Strengthening Communities Strategy</li> <li>Youth and Children Policies</li> </ul> <b>CCC Funding History</b> Nil	<b>Other Sources of Funding (this project only)</b> Nil  <b>Staff Assessment</b> The Waihoru/Spreydon-Cashmere Community Board has received numerous public forums from community members requesting more basketball courts in the Spreydon and Cashmere ward areas. The age groups presenting to the Community Board has varied from school students to older adults and all report that basketball is the fastest growing sport and there is a passion and need for more playing space. The Spreydon-Cashmere board area has three full or half-court basketball courts on parks in comparison to Linwood-Central-Heathcote where there are 12 and Halswell-Hornby-Riccarton where there are 18. The numbers do not include any basketball provisions in schools or indoor recreation centres. Members of the Community Board will be attending a tour of the area to ascertain an appropriate space for the installation of a half-court, whilst also meeting any requirements stated in the District Plan. Potential sites include Somerfield Park, Centennial Park, and South Library. Once the preferred site has been agreed upon, any engagement required and installation works will be scheduled into relevant work plans.
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## 9. Waihoru/Spreydon-Cashmere Community Board Area Report - May 2021

Reference / Te Tohutoro: 21/301557

Report of / Te Pou  
Matua:

Jo Wells, Community Governance Manager, Jo.Wells@ccc.govt.nz

General Manager /  
Pouwhakarae:

Mary Richardson, General Manager Citizens and Community,  
Mary.Richardson@ccc.govt.nz

### 1. Purpose of Report / Te Pūtake Pūrongo

This report provides the Board with an overview on initiatives and issues current within the Community Board area.


### 2. Officer Recommendations / Ngā Tūtohu

That the Waihoru/Spreydon-Cashmere Community Board:

1. Receive the Waihoru/Spreydon-Cashmere Community Board Area Report for May 2021.

### 3. Community Support, Governance and Partnership Activity

#### 3.1 Community Governance Projects

Activity	Detail	Timeline	Strategic Alignment
St Martins Volunteer Library Enhancements	<p>The St Martins Voluntary Library has recently installed a drop box and a garden protective trellis with assistance from the St Martins Menzshed. The drop box was upcycled from the old Opawa Library and will enable people to return books after hours, and the trellis will prevent unsafe and damaging walking on the garden beds.</p> 	Completed	Resilient Communities, Liveable City

			
Age-Friendly Spreydon-Cashmere Submission to Environment Canterbury	The Age-Friendly Spreydon-Cashmere Committee's Action Group on Transport has provided a submission to the Environment Canterbury draft Long Term Plan. A copy of the submission is <b>attached</b> .	Completed	Resilient Communities, Liveable City
Establish Hoon Hay Community (90 Hoon Hay Road)	<p>There have been recent meetings between Council staff and the Hoon Hay Community Association to identify some short term and medium term steps that could be taken to progress the project.</p> <p>The Hoon Hay Community Association have completed a draft strategic plan for the centre. Recent events held at the centre include; Hoon Hay Neighbourhood Picnic (21 March), Residents Meeting (23 March) and Hoon Hay Easter Egg-Stravaganza (3 April).</p> 	Ongoing	<p>Board Priority: Establish Hoon Hay Community Centre</p> <p>Resilient Communities: Enabling active and connected communities to own their future</p>

### 3.2 Community Funding Summary

- 3.2.1 At its 1 September 2020 meeting, the Board granted \$303,080 to 22 community groups from its 2020/21 Strengthening Communities Fund.
- 3.2.2 The Board's Discretionary Response Fund unallocated balance for 2020/21 is \$103,125 (refer to **attached** for details).
- 3.2.3 The Board's Youth Achievement and Development Fund unallocated balance for 2020/21 is \$5,000 (refer to **attached** for details).
- 3.2.4 The Board's Off the Ground Fund unallocated balance for 2020/21 is \$1,305 (refer to **attached** for details).

### 3.3 Participation in and Contribution to Decision Making

#### 3.3.1 Report back on other Activities contributing to Community Board Plan [for items not included in the above table but are included in Community Board Plan]

- The Board adopted its [Community Board Plan](#) at its meeting on 18 August 2020.
- A monitoring report on the Board Plan was included in the Board's 17 March 2021 agenda.

#### 3.3.2 Council Engagement and Consultation.

- **Draft Long Term Plan** – The Board provided a submission on the Council's Draft Long Term Plan (**attached**).
- **Draft Climate Change Strategy** – The Board provided a submission on the Council's Draft Climate Change Strategy (**attached**).
- **Selwyn Street Area Speed Review** – Consultation was open from 19 April to 17 May on a proposal to lower the speed limit in the Selwyn Street area from 50 km/hr to 40 km/hr. The Board will consider a report on this to make a recommendation to the Council, which is the final decision-maker.

## 4. Advice Provided to the Community Board

- 4.1 **Community Parks Update** – A bi-monthly update as of April 2021 on Community Parks activities in the Spreydon-Cashmere area is **attached**.
- 4.2 **Update on Capital Delivery Projects** – An update as of March 2021 on the Community Group's capital delivery projects within the Board area is **attached**.
- 4.3 **Graffiti Snapshot** – A graffiti snapshot as of March 2021 is **attached**.
- 4.4 **Farnley Reserve** – In August 2020, the Board received a public forum presentation from the Friends of Farnley requesting that repair work be undertaken in Farnley Reserve. The Board requested that staff investigate options to complete repairs. A memo from staff is **attached**.
- 4.5 **Worsleys Road** – In October 2020, the Board received a public forum presentation from a resident about pedestrian safety in the Worsleys Road area. The Board asked for staff advice on the network of footpaths within popular recreation destinations in the area and advice on options to improve pedestrian connectivity and safety between these destinations. Two memos from staff are **attached**, and additional advice is below:

*There is an informal track along part of Worsleys Road, but this has not been approved or constructed with Council agreement. The public road corridor does offer freedom of movement across it, so pedestrians have a right to use this area. But there is unfortunately no budget for the Council to maintain this as an informal track.*

- 4.6 **Issues in Huntsbury Area** – In February 2021, the Board received a public forum presentation from a resident regarding concerns with Coronation Reserve, Major Aitken Drive and side streets. The Board asked for staff advice on this, which is **attached**. The cost estimate for ongoing maintenance for Coronation Reserve is pending.
- 4.7 **Cashmere View Reserve** – In February 2021, the Board received a public forum presentation from the Lower Cashmere Residents' Association regarding concern with parks maintenance and planting, particularly at Cashmere View Reserve. The Board asked for staff advice on this, which is **attached**.
- 4.8 **Pedestrian and Cyclist Safety on Brougham Street** – In March 2021, the Board received a public forum presentation from Te Kura Taumatua Addington School Board of Trustees about pedestrian and cyclist safety on Brougham Street, particularly near Addington School at the intersection with Collins/Simeon Streets.

The Board suggested that Waka Kotahi New Zealand Transport Agency install new signage to alert road users to the presence of school children, as the School requested in 2020. Waka Kotahi advised that as far as it understands this signage was installed in 2020. Waka Kotahi contacted the School to confirm if it correctly understood what was desired. The Board also requested that Waka Kotahi and Council staff brief the Board urgently about the proposal to improve Brougham Street in Addington. This briefing was held on 3 May 2021.

## Attachments / Ngā Tāpirihanga

No.	Title	Page
A <a href="#">↓</a>	Age-Friendly Spreydon-Cashmere - Submission on Environment Canterbury's Long Term Plan	28
B <a href="#">↓</a>	Board Funds Allocations for 2020-21	29
C <a href="#">↓</a>	Long Term Plan Submission	32
D <a href="#">↓</a>	Submission on Draft Climate Change Strategy	41
E <a href="#">↓</a>	Community Parks Update	43
F <a href="#">↓</a>	Update on Capital Delivery Projects	51
G <a href="#">↓</a>	Graffiti Snapshot	53
H <a href="#">↓</a>	Memo - Farnley Reserve	55
I <a href="#">↓</a>	Memo - Worsleys Road - Cashmere Valley Landscape Plan	60
J <a href="#">↓</a>	Memo - Worsleys Road - Pedestrian Safety	62
K <a href="#">↓</a>	Issues in Huntsbury Area - Cost Estimate to Implement Coronation Reserve Landscape Plan	67
L <a href="#">↓</a>	Issues in Huntsbury Area - Coronation Reserve Plan	69
M <a href="#">↓</a>	Issues in Huntsbury Area - Transport Maintenance and Safety	71
N <a href="#">↓</a>	Memo - Cashmere View Playground	75

## Signatories / Ngā Kaiwaitohu

<b>Authors</b>	Karina Sulistio - Support Officer Amy Hart - Community Board Advisor Heather Davies - Community Development Advisor Jay Sepie - Community Development Advisor Jo Wells - Manager Community Governance, Spreydon-Cashmere Wendy Gunther - Community Support Officer
<b>Approved By</b>	Jo Wells - Manager Community Governance, Spreydon-Cashmere Matthew McLintock - Manager Community Governance Team John Filsell - Head of Community Support, Governance and Partnerships

**Environment Canterbury LTP 2021-2031 Submission April 2021 – Transport.  
Spreydon-Cashmere Age-Friendly Committee.**

The Age-Friendly Spreydon Cashmere Committee thanks Environment Canterbury for the opportunity to make a submission to their 10-year plan 2021-2031. The committee has researched local issues and works to a plan in partnership with the Spreydon-Cashmere Community Board for a safe, accessible, healthy and inclusive community that encourages active aging.

Age-Friendly Spreydon-Cashmere (AFSC) recently reviewed the status of public transport accessibility and the needs of older adults. As result we have both commendation and suggestion comments to offer.

The AFSC appreciates the following positive actions of Environment Canterbury:

- The availability of seats at most local bus stops,
- Ongoing support for public transport,,
- Provision of a real-time information system
- Innovations such as the Timaru MyWay pilot,
- Commitment to a customer centric ticketing and booking system, and
- Total Mobility subsidies.

The AFSC wishes Environment Canterbury to reinstate several bus routes that were eliminated as a result of the 2012 review and adoption of the spoke-hub system. These routes were located on Dyers Pass Road, Bowenvale Avenue, and south Selwyn Street in Somerfield. The removal of hill bus routes where the terrain is particularly challenging and risks harm to the well-being of older adults, many do not have or are unable to use private transport or afford taxis even with subsidies, and are reliant on public transport. These negative effects undermine health, safety, community connection and resilience, and can include:

- Limited ability to travel for social interaction, causing isolation,
- Difficulty accessing food, health services, libraries and other amenities ,
- Inability of public transport dependent family and friends to visit, affecting emotional well-being,
- Disconnection from recreational opportunities that support good health,
- Limited access to church or religious activities, and
- Loss of connection to cultural activities

**Recommendation:** That Environment Canterbury extends bus route coverage in Spreydon-Cashmere, in particular in the hill areas that challenge older or less mobile pedestrians reliant on public transport.

Thank you,

Simon Templeton – Chair Age-Friendly Spreydon-Cashmere

David Troughton – Committee member Age-Friendly Spreydon-Cashmere

Helene Mautner – Committee member Age-Friendly Spreydon-Cashmere



Discretionary Response Fund 2020/21	
<b>Starting Balance</b>	<b>\$172,609.00</b>
<b>Description</b>	
Youth Achievement and Development Scheme	\$7,000
Off the Ground Fund	\$2,500
Communicating with the Community	\$1,500
Community Awards	\$10,000
Events	\$8,500
Summer with your Neighbours	\$4,000
Community Events Fund	\$8,000
Rowley Resource Centre - Computer project	\$5,500
LJ & Friends	\$3,000
Sydenham Junior Cricket	\$2,000
Shape Your Place Toolkit – Community-Led Projects	\$3,500
Landsdowne Terrace Playcentre - Landsdowne Community Centre Mural	\$1,050
Needs Analysis/Feasibility for the Adults Playground project	\$5,000
Communicating with the Community	\$1,100
Community Board Conference in Gore (April 2021)	\$1,066
Huntsbury Trestles Project	\$768
Multiple Sclerosis and Parkinson's Society Canterbury	\$2,000
OTGF Supplement	\$1,500
Pioneer Basketball Club - Pioneer Boomers Project	\$1,500
<b>Total Allocated</b>	<b>\$69,484</b>
<b>Remaining Balance</b>	<b>\$103,125</b>

Youth Achievement and Development Scheme 2020/21	
<b>Starting Balance</b>	<b>\$7000</b>
<b>Description</b>	
Ngaire Ferriss	\$250
Sophie Hartshaw	\$250
Lewis Chihiro Stewart	\$200
Blake Mullaly Bamford	\$500
Hamish Allan Sherrat	\$200
Maria Gladys Laurie	\$200
John David Laurie	\$200
Louis Hamilton	\$200
<b>Total Allocated</b>	<b>\$2,000</b>
<b>Remaining Balance</b>	<b>\$5,000</b>

Off the Ground Fund 2020/21	
<b>Starting Balance</b>	<b>\$2,500</b>
<b>Description</b>	
Better Beckenham BBQ	\$300
St Martins Bowls	\$145
Cobham Street Community Garden	\$300
Bayley Place Planting	\$300
Probus Bus Trip	\$200
Healthy Opawaho	\$280
Hoon Hay Theatre Company	\$300
Cashmere View Park	\$270
Landsdowne Community Play Centre	\$300
King George V Reserve 30 year Celebration	\$300
<b>Total Allocated</b>	<b>\$2,695</b>
<b>Remaining Balance</b>	<b>-\$195</b>
OTGF Supplement (30 March 2021)	\$1,500
<b>Remaining</b>	<b>\$1,305</b>



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## Waihoru / Spreydon-Cashmere Community Board

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### Submission on Christchurch City Council's Draft Long Term Plan 2021-31

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#### 1.1 Have we got the game plan right?

The Waihoru / Spreydon-Cashmere Community Board appreciates the opportunity to provide a submission to the Christchurch City Council on the Draft Long Term Plan 2021-31.

The Board's statutory role is, "to represent, and act as an advocate for, the interests of its community" and "to prepare an annual submission to the territorial authority for expenditure within the community" (Local Government Act 2002, section 52). The Board provides this submission in its capacity as a representative of the communities in the Spreydon-Cashmere area.

Our Community Board Plan's vision is that Spreydon-Cashmere is a place our residents are proud to call home. Our focus is for people of all ages, abilities, cultures and financial circumstances to live safe, healthy, interesting and connected lives in an area that boasts clean, stable waterways, healthy ecological corridors, attractive and usable greenspaces and exciting and varied recreational opportunities.

We strongly support the proposed capital and operational investments in our communities. We also ask that the Council make a small number of changes (refer below), particularly for transport, parks and facilities, so that the budget can better achieve our vision for our communities.

We also strongly support the focus of this budget on reducing greenhouse gas emissions through making changes to the way we travel, the waste we create and the energy we use. We expect this budget to make the capital and operational investments needed to deliver the Council's Draft Climate Change Strategy.

#### 1.2 Rates

While the Board supports the proposed average residential rates increase of 5 percent for 2021/22 and an overall rates increase of 4 percent over the next 10 years, we do not support the uniform annual general charge. We encourage the Council to implement a progressive rating system to improve equity.

### 1.3 Proposed changes to existing rates, and new targeted rates

#### Land Drainage Targeted Rate

The Council is proposing that ratepayers who already pay the land drainage targeted rate continue to do so, but that the cost is shared across all ratepayers. This rate funds the operating costs of the Council's stormwater drainage and flood protection and control works, which benefit all residents. The rate would be calculated as a number of cents per dollar of capital value.

The Board supports the move to all ratepayers meeting this cost over the next three years to better reflect the population that benefits from this work.

#### Heritage Targeted Rate

The Board supports the proposal to spend \$57 million on heritage items, including the Old Municipal Chambers, Cunningham House in the Botanic Gardens, Lancaster Park Memorial Gates and various artworks, monuments and heritage items throughout the city. The Board supports this being done via a new heritage targeted rate, instead of including all funding for heritage items in the general rate. The rate would be calculated as a number of cents per dollar of capital value.

#### Excess Water Targeted Rate

The Board supports the proposal for a new excess water charge for households that use significantly more water than the average. Households would be charged a fixed amount of \$1.35 per 1,000 litres for any water use over 700 litres per day, while the average Christchurch household only uses 540 litres per day. This would promote sustainable use of water, which aligns with our climate change goals.

### 1.4 Investing in upgrading and protecting our city's water networks

The Board supports the investment of 41 percent (\$2.329 billion) of the proposed capital spend on water infrastructure. The Council has a responsibility to provide and maintain the wells, pipes, reservoirs, treatment plants and pump stations for drinking water, and manage the collection, treatment and disposal of wastewater and stormwater.

#### Mid-Heathcote Masterplan Implementation (ID 1410)

The Council is proposing to delay the Mid-Heathcote Masterplan Implementation project (ID 1410) from financial year 2022 to 2024. The Board accepts this delay, provided that the project is not further delayed.

### 1.5 Investing in our transport infrastructure

Transport safety is key for our communities, and the priorities in our Community Board Plan reflect this (refer below).

#### Selwyn Street Masterplan – Street and Movement (S1) (ID 26622)

Selwyn's commercial centre was badly damaged in the earthquakes and lost much of its built heritage. This has disrupted our community's access to a crucial bumping space and convenient shopping / services. The Selwyn Street Masterplan sets out a community-agreed vision to transform the centre into a prosperous, attractive place for people to live, visit, spend time and

do business. While the Masterplan includes both public and private sector-led actions, Council investment is key to catalysing private sector investment.

The Masterplan was approved in 2012, and the Street and Movement (S1) project (ID 26622) was originally scheduled for financial year 2016. This project is proposed to be delayed until financial year 2027. The Board requests that the \$781,040 budget for this project is brought forward to financial year 2023.

*This is a priority in our Community Board Plan.*

Another key Masterplan project is the Selwyn Street Reserve Landscaping (N1) project (ID 19307). This will make the park, which is in the commercial centre, a more attractive and inviting place to visit and use. This project was scheduled for the current financial year 2021, but we understand that the budget has been reallocated to another project. The Board strongly requests that the \$112,000 budget for this project is reinstated for financial year 2022. (Refer to the “Parks, Heritage and Foreshore” section for more details.)

#### **Cycleway from Westmorland to Nor’West Arc Major Cycleway**

One of the priorities in our Community Board Plan is for a new local cycleway to connect Westmorland with the Nor’West Arc Major Cycleway, which ends near Princess Margaret’s Hospital. As multiple new subdivisions continue to be developed in the area, traffic congestion has increased significantly and there is a serious health and safety risk for cyclists.

This is the route that local young people are most likely to use to get to school. It is these students whose habits we would most like to change from a young age as this aligns with our climate change goals. Many residents and schools are advocating for a new cycleway ensure safe travel for students and the wider community.

The Council proposes to fund 10% of this project in financial year 2031 from within the Local Cycle Network South West Outer Orbital programme budget (ID 44697). The Board requests that this project is brought forward to financial year 2025 at the latest.

*This is a priority in our Community Board Plan.*

#### **Local Cycleway Connections**

One of the priorities in our Community Board Plan is for new local cycleways to connect Major Cycleways and Key Activity Centres to give people better options for getting around and ensure their safety. These are also the routes that local young people are most likely to use to get to school. It is these students whose habits we would most like to change from a young age as this aligns with our climate change goals.

The Council is proposing funding for four local cycle connection programme budgets (ID 44697, 41851, 44704 and 44711) from financial year 2029, but projects are not yet prioritised within these. The Board requests that these four programme budgets are brought forward to financial year 2025 and local cycle connections in our area are prioritised.

*This is a priority in our Community Board Plan.*

#### **Ōpawaho-Heathcote River Major Cycleway**

One of the priorities in our Community Board Plan is that the Ōpawaho-Heathcote River Major Cycleway is completed as this would provide safe, sustainable ways for people to travel. This also aligns with our climate change goals. We understand that this project cannot proceed until the Mid-Heathcote Bank Stabilisation project (ID 35140) is complete in financial year 2025, as it could impact the suitability of a route along the river.

The Board supports the proposed budget for the Ōpawaho-Heathcote River Major Cycleway project (ID 26604 and 26606) from financial years 2025 to 2029, and requests that this budget is brought forward if the Mid-Heathcote Bank Stabilisation project (ID 35140) is completed ahead of schedule.

*This is a priority in our Community Board Plan.*

#### **Pedestrian Safety Improvements on Cashmere Road (near Barrington Street)**

One of the priorities in our Community Board Plan is pedestrian safety improvements across Cashmere Road (near Barrington Street). As multiple new subdivisions continue to be developed in the area, traffic congestion has increased significantly in recent years. Residents and local schools have been advocating for improvements for some time to increase the safety of students walking to school.

The Board supports the proposed Minor Road Safety Improvements programme budget (ID 41650) from financial year 2022 onwards, and requests that pedestrian safety improvements across Cashmere Road near the Barrington Street roundabout are prioritised in financial year 2022.

*This is a priority in our Community Board Plan.*

#### **Traffic Improvements to Dyers Pass, Hackthorne and Cashmere Roads**

One of the priorities in our Community Board Plan is traffic improvements to Dyers Pass, Hackthorne and Cashmere Roads. Residents and visitors have expressed concern for a number of years for the safety of motorists, cyclists and pedestrians within this triangle due to increasing congestion from new subdivisions in Westmorland and Halswell.

The Board requests a staff resource to complete a detailed study on options to improve traffic safety and travel efficiency within the Dyers Pass / Hackthorne / Cashmere Roads triangle, particularly at intersections.

*This is a priority in our Community Board Plan.*

#### **Innovating Streets for People Projects in Selwyn and Beckenham**

One of the priorities in our Community Board Plan is for community-led projects to increase the safety and use of cycling and other modes of active transport.

The Innovating Streets for People projects in Selwyn and Beckenham, which were granted Government funding in 2020, are community-led, temporary initiatives that aim to make it easier and safer for people to move around. The temporary initiatives will be completed by mid-2021 (pending Community Board and Council approval). Residents have requested that they continue so that the safety improvements gained by the temporary projects are maintained. This also aligns with our climate change goals.

The Board supports the proposed Minor Road Safety Improvements programme budget (ID 41650), and requests that maintaining the Innovating Streets for People projects in Selwyn and Beckenham are prioritised in financial year 2025.

*This is a priority in our Community Board Plan.*

#### **Worsleys Road Footpath**

The Cracroft Residents' Association and local residents have requested a new footpath along Worsleys Road to improve safety for people walking from new subdivisions to the many local reserves.



The Board requests that the scope of the Footpath Renewals programme budgets (ID 164 and ID 37438) is expanded to include new sections of footpaths connecting new subdivisions with nearby amenities.

#### 1.6 Rubbish, recycling and organics

The Board supports the proposal to spend \$25 million on organics infrastructure, \$18.5 million on transfer station infrastructure and \$18.4 million on recycling infrastructure as this aligns with our climate change goals.

#### 1.7 Our facilities

##### Hoon Hay Community Centre

One of the priorities in our Community Board Plan is that the Hoon Hay Community Centre is well-equipped and activated as it plays a key part in fostering connectedness and well-functioning local organisations. The Centre is in need of renewal as, for example, it has no kitchen and the toilet and building do not meet accessibility standards.

The Council has identified that Centennial Hall is no longer required for the original purpose for which it was purchased, and is proposing to dispose of it. The Board supports the disposal of Centennial Hall, and requests that the existing building renewal budget for Centennial Hall is transferred to the Hoon Hay Community Centre.

*This is a priority in our Community Board Plan.*

##### Libraries

The Council is proposing to reduce the opening hours of some libraries, including South Library in our area, reduce Library Collection purchases by \$1.5-\$1.9 million per annum for financial years 2022-2025, reduce the Library Furniture and Equipment Renewals and Replacements budgets (ID 36885) by \$100,000 per annum and reduce the Libraries staff budget by approximately \$0.9 million from financial year 2022 onwards.

The Board does not support any reductions to library opening hours, Library Collection purchases, Library Furniture and Equipment Renewals and Replacements budgets (ID 36885) or staffing budgets. Our libraries play a key role in fostering literacy, enhancing culture and creativity and creating healthy communities by supporting lonely, isolated and unwell people.

#### 1.8 Our heritage, foreshore and parks

##### Selwyn Street Masterplan – Selwyn Street Reserve Landscaping (N1) (ID 19307)

Selwyn's commercial centre was badly damaged in the earthquakes and lost much of its built heritage. This has disrupted our community's access to a crucial bumping space and convenient shopping / services. The Selwyn Street Masterplan sets out a community-agreed vision to transform the centre into a prosperous, attractive place for people to live, visit, spend time and do business. While the Masterplan includes both public and private sector-led actions, Council investment is key to catalysing private sector investment.

A key Masterplan project is the Selwyn Street Reserve Landscaping (N1) project (ID 19307). This will make the park, which is in the commercial centre, a more attractive and inviting place to visit



and use. This project was scheduled for the current financial year 2021, but we understand that the budget has been reallocated to another project.

The Board strongly requests that the \$112,000 budget for this project is reinstated for financial year 2022.

Another key Masterplan project is the Street and Movement (S1) project (ID 26622). This project is proposed to be delayed until financial year 2027. The Board requests that the \$781,040 budget for this project is brought forward to financial year 2023. (Refer to “Transport Infrastructure” section for more details.)

#### **Upgrade Toilets, Changing Room Facilities and Sports Storage at Hoon Hay Park**

One of the priorities in our Community Board Plan is to upgrade the toilets, changing room facilities and sports storage at Hoon Hay Park. These facilities are well used by many sports clubs, community groups and local residents and the Park is home to a range of events, including Hoon Hay Hoops. But the use of these facilities has increased beyond their capacity.

The Board supports the proposed Community Parks Buildings Development programme budget (ID 61783) in financial year 2025, and requests that the upgrade of toilets, changing room facilities and sports storage at Hoon Hay Park are prioritised within this.

*This is a priority in our Community Board Plan.*

#### **Adult Playground**

One of the priorities in our Community Board Plan is a new playground designed for adults to meet their social and physical wellbeing. The playground could include traditional play equipment as well as a speakers’ corner, book exchange fridge, table tennis and strength and fitness equipment.

The Board signals the need for future funding for this project, pending the outcome of a feasibility study (currently underway) and business case.

*This is a priority in our Community Board Plan.*

#### **Coronation Reserve**

The landscape plan for Coronation Reserve in Huntsbury was approved in 2008, but has not been fully implemented due to funding constraints following the earthquakes. This means that site clearance and maintenance has been deferred, resulting in fire risk to nearby homes. Residents have requested that the landscape plan is fully implemented and the reserve is adequately maintained so that first risk is mitigated, new plants survive and more native birds return.

The Council proposes to budget \$480,000 from financial years 2022 to 2032 (with \$20,000 for the first two years and \$80,000 for the third financial year), while the cost to fully implement the landscape plan is \$939,238.

While the Board would prefer that the landscape plan were fully implemented within the 10-year budget, we accept the proposed budget of \$480,000 provided that funding is brought forward with \$100,000 allocated for each of the first three financial years (2022-2024) to complete deferred maintenance and mitigate fire risk.

#### **Parks Volunteers**

Numerous community groups in our area volunteer in parks to improve amenity, enhance river health and build community. Each year more and more people want to get involved in their local parks and make a difference in their community. Our residents have requested that more Urban

Parks Ranger roles are established so that more volunteer groups are supported to participate in their local reserves. This also aligns with our climate change goals.

The Board requests that the Parks Service Plan is amended as below, and the number of staff is proportional to the number of volunteers they support.

“Level of Service 6.3.7.4: Provide community participation opportunities across the parks network. Target: ~~Maintain~~ or Grow compared to previous year.”

#### **Barrington Park Toilet Renewal**

The Barrington Park Toilet Renewal project was scheduled for financial year 2022, but the Council is proposing to delay this project until after financial year 2032. The Board requests that the \$139,000 budget for this project is reinstated in financial year 2022.

#### **Basketball court**

Basketball is the fastest growing sport in New Zealand, and there are many young people in our community who are passionate about the game. As there are only three public outdoor basketball courts in our area, numerous youth have told us that they would like a new half-court to provide a free, easily accessible place to play. This would strengthen our wider community by growing young people's leadership skills and enabling families to come along to watch and socialise.

The Board supports the proposed Community Parks Recreation Spaces programme budget (ID 61804), and requests that a new outdoor basketball half-court in our area is prioritised within this.

### **1.9 Funding for the Arts Centre Te Matatiki Toi Ora**

The Board supports the proposal to provide the Arts Centre with a capital grant of \$5.5 million. We support this being done via a targeted rate that would recover the grant cost over 10 years, and would phase in over two years, so the targeted rate would be smaller in 2021/22 than in subsequent years. Every ratepayer would pay this rate and it would be calculated as a number of cents per dollar of capital value.

### **1.10 Funding for base isolation of the Robert McDougall Art Gallery**

The Board supports a new targeted rate to fund \$11.8 million for the base isolation of Robert McDougall Art Gallery. This work is a key part of the Museum's redevelopment. Base isolation is the recognised industry standard and is the only existing technology that would protect the Museum's collections and enable international lenders to exhibit in the building.

### **1.11 Potential disposal of surplus Council-owned properties**

#### **Centennial Hall**

The Council has identified that Centennial Hall is no longer required for the original purpose for which it was purchased, and is proposing to dispose of it. The Board supports the disposal of Centennial Hall, and requests that the existing building renewal budget for Centennial Hall is transferred to the Hoon Hay Community Centre at 90 Hoon Hay Road.

One of the priorities in our Community Board Plan is that the Hoon Hay Community Centre is well-equipped and activated as it plays a key part in fostering connectedness and well-functioning local organisations. The Centre is in need of renewal as, for example, it has no kitchen and the toilet and building do not meet accessibility standards. (Refer to the “Facilities” section for more details.)

*This is a priority in our Community Board Plan.*

#### **Coronation Hall**

Following an Expression of Interest process, the Board decided to approve a lease to Suburbs Rugby Football Club Incorporated (Suburbs) for Coronation Hall at Spreydon Domain, subject to any relevant requirements in the Reserves Act being met. Suburbs has subsequently requested that the Council gift them the building. The Council is proposing to gift the building and lease the land to Suburbs.

The Board supports the Council’s proposed budget for the the Coronation Hall Repairs project (ID 50797) in financial year 2022, and notes that Suburbs plans to finance additional repairs.

The Board supports gifting Coronation Hall to Suburbs, provided that the Council’s repairs align with the repairs that Suburbs plans to carry out. We look forward to continuing to be updated throughout the project.

The Board will consider a report on leasing the land to Suburbs in due course.

#### **110 Shalamar Drive**

The Council acquired 110 Shalamar Drive to build a stormwater detention basin. The property includes an area previously used as a vineyard as well as a residence, outbuildings and vacant land. The Council has identified that the residence, outbuildings and vacant land are not required for the stormwater retention basin and propose to dispose of this part of the property.

The Board supports the disposal of part of 110 Shalamar Drive that is not required for a stormwater retention basin, namely the residence, outbuildings and vacant land.

### **1.12 Other comments**

#### **Community grants**

The Council is proposing to reduce the community and other grants programmes by five per cent. As our communities are still recovering from the impact of the COVID-19 crisis, now is not the time to reduce funding to community organisations that provide valuable services and capacity building. The Board requests that this budget is not reduced.

#### **Accessibility standards**

In an accessible environment, all people have the ability to live with dignity and enjoy independence. While the Board has been advocating for a number of years for improved accessibility standards, major Council projects continue to be built that do not meet industry standards.

The Board requests that the Facilities Service Plan is amended to include the following new Level of Service: “Council buildings are developed and renewed according to accessibility best practice so that residents can access buildings with ease and dignity.”

We also request that the Transport Service Plan is amended to include the following new Level of Service: "Roads are designed according to accessibility best practice so that residents can access places with ease and dignity."

The Board wishes to be heard in support of this submission.

Yours sincerely,



**Karolin Potter**

Chairperson, Waihoru/Spreydon-Cashmere Community Board



22 April 2021

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Hello,

## Submission on Draft Ōtautahi Christchurch Climate Change Strategy

The Waihoru / Spreydon-Cashmere Community Board appreciates the opportunity to provide a submission on the Council's Draft Ōtautahi Christchurch Climate Change Strategy 2021 (the Strategy).

The Board's statutory role is, "to represent, and act as an advocate for, the interests of its community" (Local Government Act 2002, section 52). The Board provides this submission in its capacity as a representative of the communities in the Spreydon-Cashmere area.

We urgently need collective action on climate change. Our Community Board Plan's vision is to advocate for this so that people can live safe, healthy, interesting and connected lives in an area with clean, stable waterways, healthy ecological corridors, attractive and usable greenspaces and exciting and varied recreational opportunities.

Broadly, we expect local government to partner with central government, communities, unions, households, businesses and iwi to justly transition to a green future. We support the focus of the Council's Draft Long Term Plan 2021-31 on reducing greenhouse gas emissions and expect this budget to make the capital and operational investments needed to deliver this Strategy. But central government has a key responsibility as other parties do not have the legal authority or financial capability to act on their own.

While we support the Strategy's proposed goals, we ask for more detailed programmes with specific, measurable, achievable, realistic and timely targets to clarify how each programme will achieve the goals.

We support "Goal 3: We have a just transition to an innovative, low-emission economy." A just transition is vital to achieving not only a clean environment but a healthy economy that equitably distributes benefits. But we ask for more clarity on how social justice will be balanced with economic development. We expect a tripartite approach to this, with employers, unions, and government jointly developing policies to address employment and workforce challenges.

We support "Programme 4: Adapting and greening infrastructure systems," including increasing native tree cover across the city as this aligns with the Climate Change Commission's recent recommendations. But we ask that the next steps for Council include streamlining regulatory processes to make it easier for people to incorporate green infrastructure into their homes. We also ask that the Council advocates that central government require all new houses to have rainwater collection, renewable energy systems and triple glazing within five years.



We support “Programme 7: Low-emission transport system” as several of the priorities in our Community Board Plan focus on sustainable transport options such as cycleways. We also support rapid transit corridors and free buses for two years to encourage public transport use.

The Board would like to speak to its submission.

Yours sincerely,



**Karolin Potter**

Chairperson, Waihoru / Spreydon-Cashmere Community Board

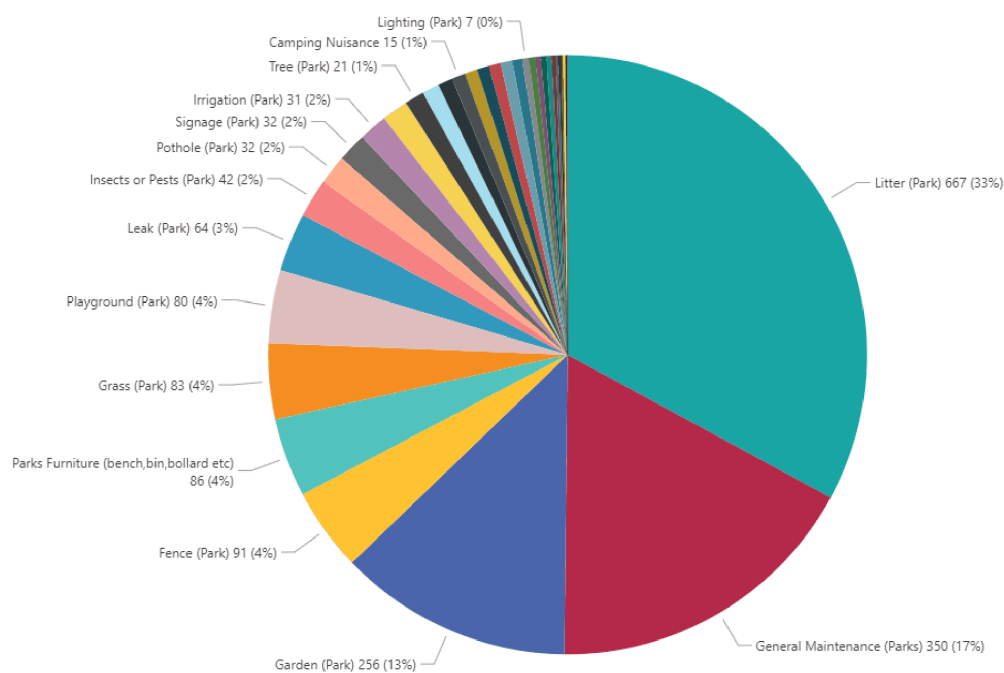
**Spreydon-Cashmere Community Board**

**Community Parks Bi-Monthly Area Report – April 2021**

**1.1 Local Parks Update**

1.1.1 Local Park Rangers (South) are mainly dealing with rubbish issues in Community Parks. This includes dumped housewares, household rubbish and overfilled bins.

**All of South Requests For Service Tickets FY 20/21:**



1.2 Sports Parks Update

1.2.1 Additional sports field mowing has been added into the programmed maintenance schedule to keep with increased grass growth.

1.2.2 The activities carried out in the sports field renovation programme are listed below:

- Under-sowing (applying grass seed)
- De-compaction (breaking up top layer of soil)
- Weed control
- Topdressing (adding topsoil to level out dips and hollows)
- Fertilising

1.3 Capital Works Projects

1.3.1 No capital works have been undertaken by the Council since March 17 due to Covid-19. Managers will be looking at all capital projects in the future to confirm viability. Capital projects are being looked at now for when budgets are re-set in the new financial year.

1.4 Community Park Maintenance Schedule May

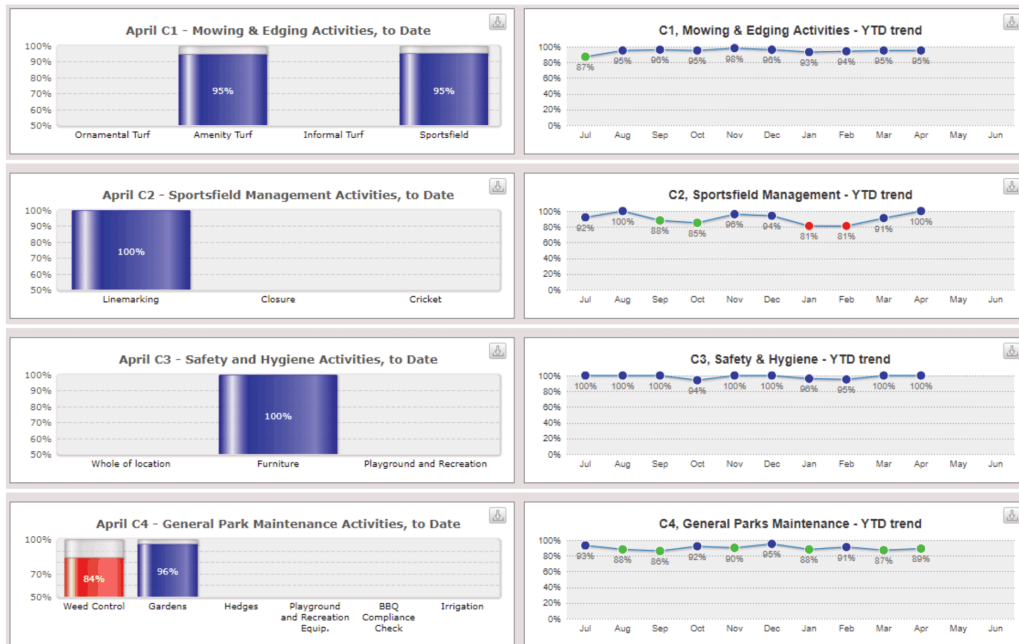
<b>Activity</b>	<b>Frequency per month</b>
Ornamental mowing	2
Amenity mowing	2
Ornamental garden maintenance	2
Winter sport field mowing	4
Winter sport cricket block maintenance	2
Winter sport line marking	3
Chemical weed control	1
Bin Emptying	4
Play and Fitness Equipment Check	1
Drinking Fountain Clean	4



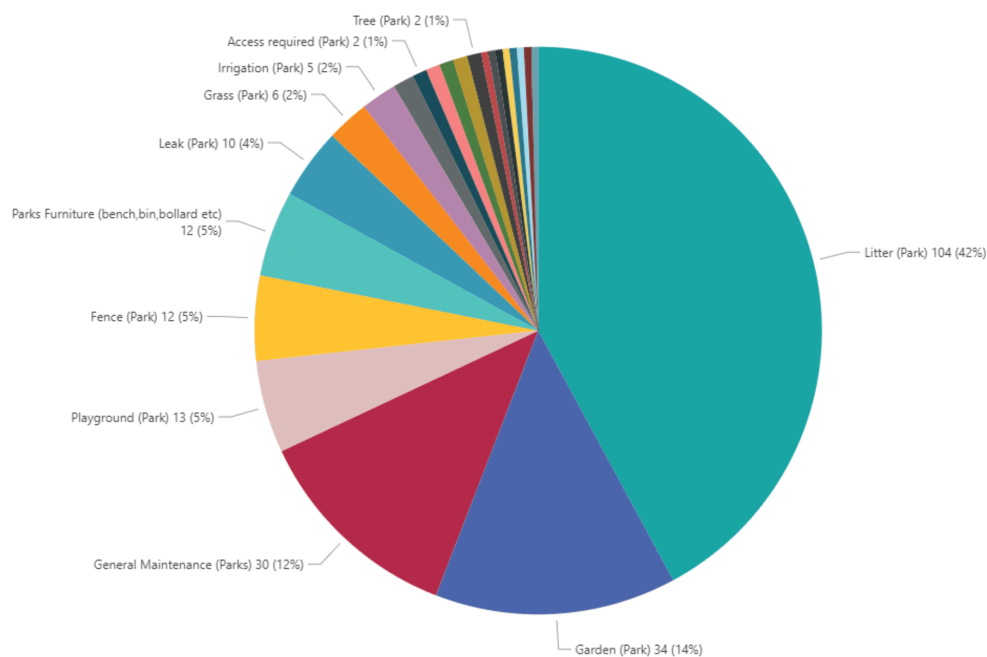
## 1.5 Contractor Performance

1.5.1 Recreational Services Southern Sector KPI quality score for April is currently 92%.

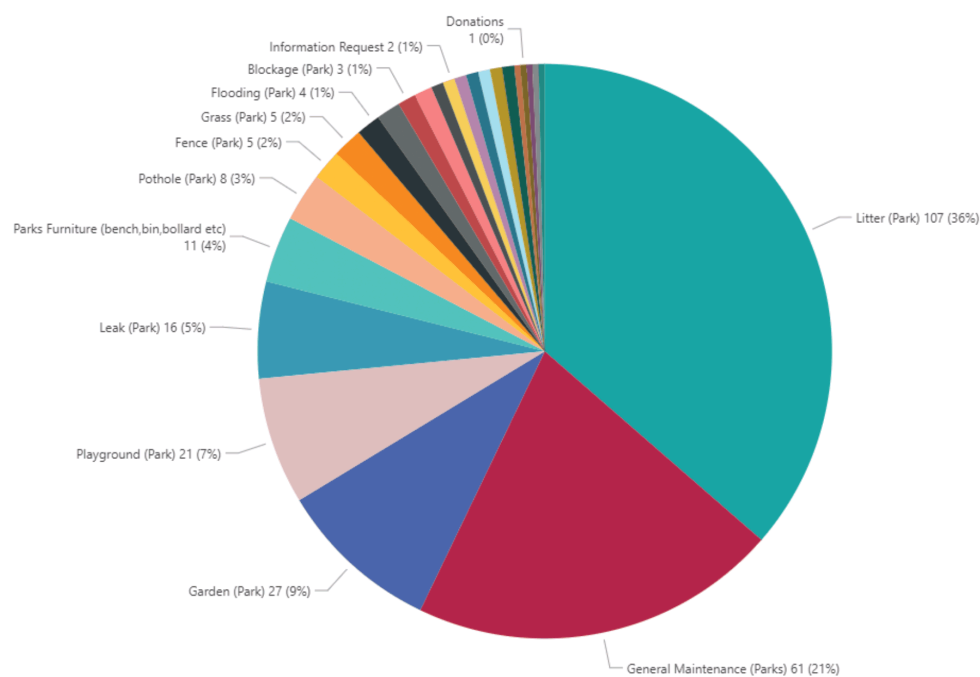
1.5.2 Breakdown of Southern Sector KPI scores:



Spreydon Requests For Service tickets FY 20/21:



Cashmere Requests For Service tickets FY 20/21:



**Westmorland Reserve:**

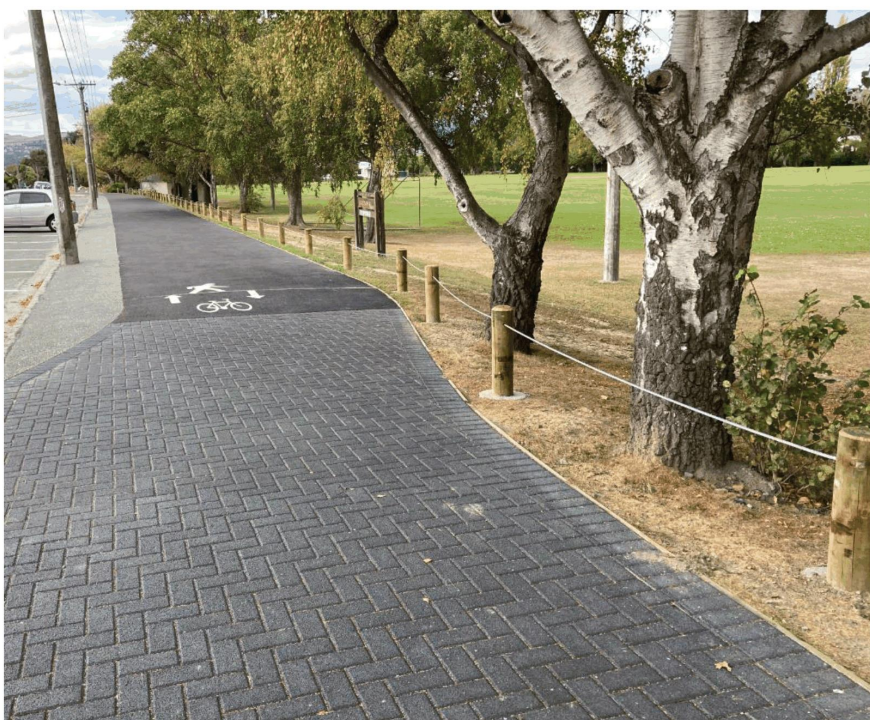
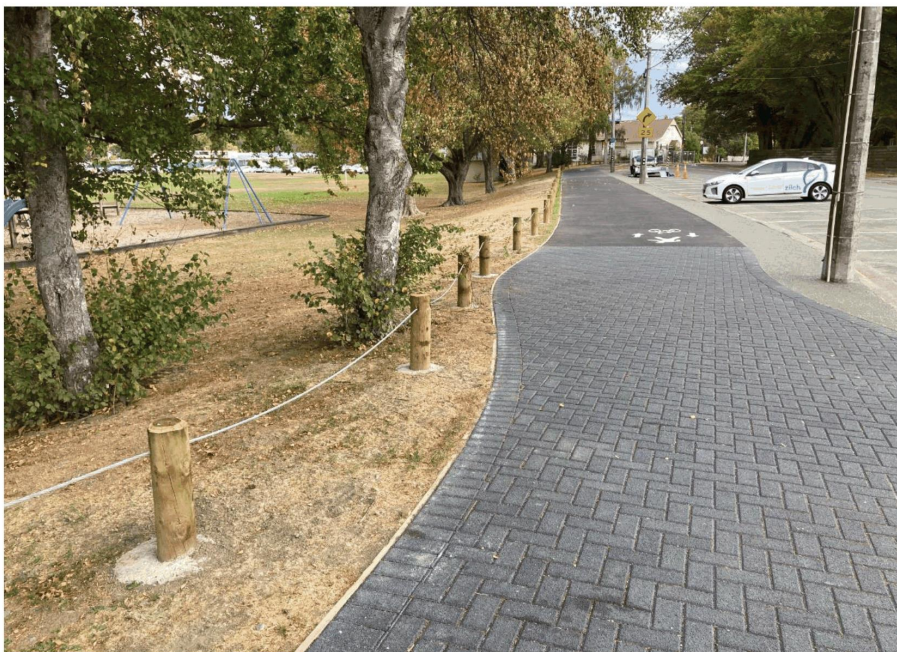
Fire risk management is an ongoing task. Engagement with the contractors regarding high risk areas is ongoing as the weather conditions still create risk periods.





**Spreydon Domain:**

The cycleway has been completed with the park boundary reinstated with a new bollard and cable fence.





**Purau Reserve:**

The steps have been upgraded to create a safer track for users. More work is expected to continue later in the year when budgets reset.



**Waihoru/Spreydon-Cashmere Community Board Community Board**

**Capital Delivery Community Unit Project in the Board Area**

**Report date: 20 March 2021**

**Advice provided to the Community Board**

Council current construction projects map

<https://ccc.govt.nz/the-council/future-projects/current-capital-works-programme-map>

Project: **Coronation Hall Repairs**  
Project Phase: Execute / Procurement

Repair of the fire damage and bringing the building up to Code so the building is in a compliant state for use by the Rugby Club (approved future use) will now proceed with the design team being engaged. The club will then invest their own money to make it fit for purpose.

The building has been placed on the Disposal Register included in the draft Long Term Plan 2021-2031 to enable potential gifting to a community group. The outcome will be known in June 2021. This is supported by the Parks Unit.

Project: **Coronation Reserve Development**  
Project Phase: Execute / Construction

This is a multi year funded project for re-vegetation planting, hillside stabilisation and track construction. FY21 work programme is completed.

Project: **Mid Heathcote Masterplan Implementation**  
Project Phase: Execute / Detailed Design

Project is to provide restoration and protection of the sections of the Heathcote River and its margins. The project is currently at the Detailed Design & Cost Estimating Stage. Construction is planned to commence June 2024.

Project: **Pioneer Pool Earthquake Renewals and Cycle Shutdown**  
Project Phase: Execute / Construction

The upgrade at the popular Pioneer Recreation and Sport Centre is going well, with works currently on track to be finished at the end of May 2021.

The pool area closed in November 2020 and our contractors have been busy removing the roof to replace the pool's filtration system, install new mechanical plant and strengthening the building.

Our team has now removed all of the old mechanical and pool filtration equipment and over the following weeks, we'll test the new equipment to make sure it's working and install the new roof over the pool area.

Project: **Selwyn Street Reserve Landscaping (N1)**

Project Phase: Execute / Detailed Design

The landscaping plan was approved by the Community Board in May 2019.

Physical works are currently on hold as funding for this project has been reallocated.



# GRAFFITI SNAPSHOT MARCH 2021

## Ward & Suburb Insights



### Ward Reporting

This is an indication (compared to the previous month) of how active our citizens are. Several people may report the same "tag" so this is not the best way to determine the amount of graffiti present.

Ward	# of Tickets - Latest Month	# of Tickets - Previous Month	% Monthly Change
Banks Peninsula	29	33	-12%
Burwood	53	51	4%
Cashmere	24	9	167%
Central	578	659	-12%
Coastal	146	167	-13%
Fendalton	36	28	29%
Halswell	26	23	13%
Harewood	54	38	42%
Heathcote	77	67	15%
Hornby	35	56	-38%
Innes	74	56	32%
Linwood	118	181	-35%
Papanui	56	48	17%
Riccarton	44	32	38%
Spreydon	96	28	243%
Waimairi	25	20	25%
<b>Total</b>	<b>1,471</b>	<b>1,496</b>	<b>-2%</b>

### Reporting Hot Spots

Streets/Locations with the most reported graffiti

Street	# of Tickets
Barbadoes	60
Colombo	57
Moorhouse	38
Lincoln	22
Hagley Park South	17
Madras	17
Armagh	14
Barbour	14
Hagley Park North	13
Brynley	12

### Ward Removal

This is an indication (compared to the previous month) of how much graffiti has been removed. This gives a better indication of the amount of graffiti present.

Ward	Cleaned Graffiti Square Metres Latest Month	Previous Month
Banks Peninsula	288	68
Burwood	459	93
Cashmere	22	42
Central	2,033	1,962
Coastal	419	286
Fendalton	115	75
Halswell	282	488
Harewood	239	111
Heathcote	519	213
Hornby	129	179
Innes	73	133
Linwood	355	545
Papanui	172	47
Riccarton	88	139
Spreydon	436	581
Waimairi	27	19
<b>Total</b>	<b>5,655</b>	<b>4,979</b>

### Removal Hot Spots

Streets/Locations with the most graffiti removed (m2)

Street	Cleaned Graffiti Square Metres
Washington Way Reserve	159
Wainoni Park	145
Main Road \ Clifton Bay	144
Lismore Street \ Falsgrave Street	140
Lincoln	114
Portsmouth Street \ Hampshire Street	112

# GRAFFITI SNAPSHOT MARCH 2021

## Further Insights

### Volunteer Activity

Reports made by GP Volunteers

**38%**

567 Reports

14 Active Volunteers

Top Reporter

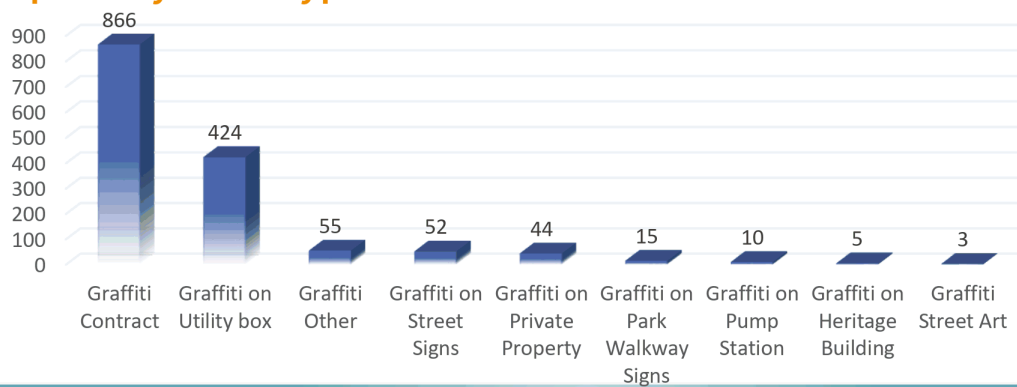
271 Peter

### Most reported TAG

Locations and details of these TAGS are forward to the Police each month.

evack intel  
MONG

### Reports by Asset Type



## New Murals



Rodrigo Rozas  
Aratupu Preschool Mural

## From the Police

	Station	Action	Age
1	Christchurch Central	Formal Warning	17+

## Memorandum

**Date:** 0/04/2021  
**From:** Chad Dix, Team Leader, Parks Sector South.  
**To:** Waihoru/Spreydon-Cashmere Community Board  
**Cc:**   
**Subject:** **Response To Friends of Farnley Presentastion**  
**Reference:** 21/398658

### 1. Purpose of this Memo

- 1.1 The purpose of this memo is to respond to the presentation made by the Friends of Farnley Reserve on 20 August 2020 the Waihoru/Spreydon-Cashmere Community Board.
- 1.2 The Friends of Farley Reserve requested that staff investigate options to repair several council assets within Farley Reserve.

### 2. Update

- 2.1 Staff have investigated, scoped and carried out the following actions:
  - 2.1.1 Replace and repaired rotten steps from the Centaurus Road shops to the sculpture circle
  - 2.1.2 Replaced rotten posts that hold up the chain handrail beside the steps
  - 2.1.3 Replaced retaining walls posts around the sculpture circle
  - 2.1.4 Replaced rotten seats in the sculpture circle and on the path to the Plunket building
  - 2.1.5 Applied crusher dust on pathways throughout Farnley Reserve.

### 3. Conclusion

- 3.1 All requested works put forward by the Friends of Farnley Reserve have been completed.
- 3.2 In addition to the above, paving on the rotten steps was repaired, and the hand rail refitted correctly.

## Attachments / Ngā Tāpirihanga

No.	Title	Page
A	IMG_0704	
B	IMG_0706	
C	IMG_0708	

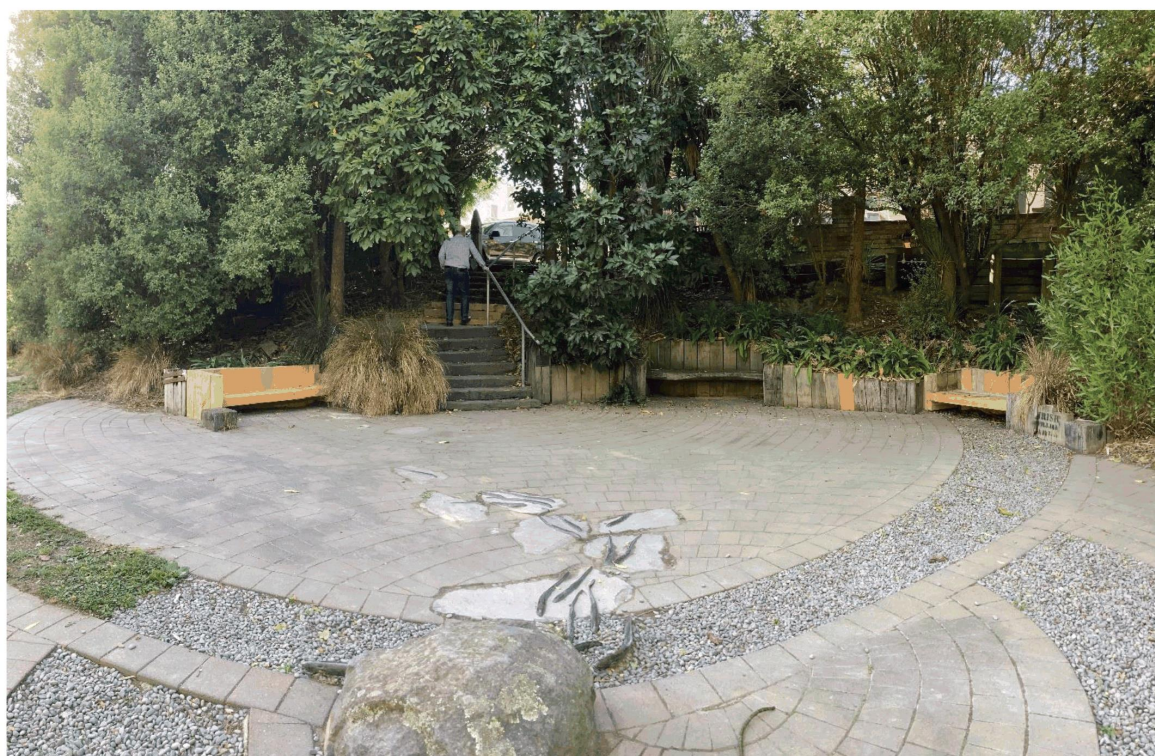
## Signatories / Ngā Kaiwaitohu

<b>Author</b>	Chad Dix - Team Leader Parks Sector South
<b>Approved By</b>	Al Hardy - Manager Community Parks















## City Services

# Memo

From: Matt Jackson, Project Manager Stormwater and Waterways Delivery  
To: Waihoru Spreydon-Cashmere Community Board

## Cashmere Valley Flood Storage Project Landscaping

Following approval of the Cashmere Valley Landscape Plan and local resident concerns about pedestrian and cycle safety and connections between Worsleys Road, Westmorland East Valley Reserve, Cashmere Esplanade Reserve and Cashmere Valley, Waihoru Spreydon Cashmere Community Board have requested details on construction programme for the landscape works associated with the flood storage project within Cashmere Valley.

### Construction Packages

Construction is planned over the next 2 years and will be split into 3 packages. They are summarised below and the location of each package is shown on Figure 1 below.

- Package 1 is the Upper Cashmere Valley Landscape Works Package which will be tendered through the 3 Waters HDM Contractor Panel and awarded January 2021 for a February 2021 construction start and completion June 2021.
- Package 2 is the Lower Valley Landscape Works Package which will be tendered through the 3 Waters HDM Contractor Panel or via selected landscape contractors and awarded April 2021 for an April/May 2021 construction start
- Package 3 is the Cashmere Valley Dam Construction Package which will be tendered through the 3 Waters HDM Contractor Panel. This is scheduled for construction start in September 2021 but is contingent on ECan resource consent being granted in time for that to happen.

### Package 1

The works included within this package are

- Earthworks upstream of the proposed dam location,
- Raising of a section of Christchurch Adventure Park access road and property access to 110 Shalamar Drive to prevent them flooding when flood storage capacity is being utilised,
- Installation of culverts across the drain to provide enhanced access for pedestrians, cyclists and maintenance
- Construction of 3m width gravel paths to provide access across the reserve and 3m width sealed path to CAP (continuation of shared path recently completed adjacent to McVicar Drive)
- Landscape planting of all these areas

### Package 2

Footer information



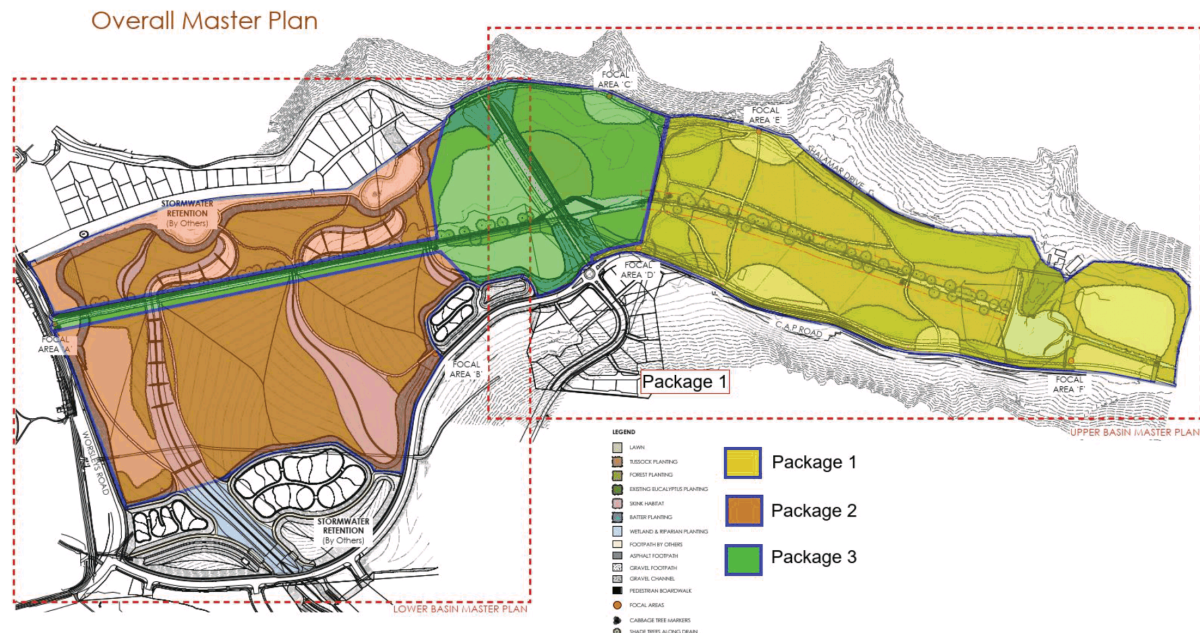
The works included within this package are

- Construction of 3m width gravel paths to provide access across the reserve tying in with paths constructed by subdivision developer
- Landscape planting of all these areas

### Package 3

The works included within this package are

- Construction of the proposed dam including control structure and electrical controls,
- Removal of the old CAP access road and replacement with 3m width gravel path
- Installation of culverts/boardwalks across the drain to provide enhanced access for pedestrians, cyclists and maintenance
- Landscape planting of all these areas



Memos



Memorandum

**Date:** 21 March 2021  
**From:** Toni Dakers, Traffic Engineer (Spreydon-Cashmere)  
**To:** Amy Hart, Spreydon-Cashmere Community Board Advisor  
**Cc:** Barry Hayes, Traffic Engineer (Halswell-Hornby-Riccarton)  
**Subject:** **Pedestrian Safety on Worsleys Road**  
**Reference:** 21/132475

**1. Purpose of this Memo**

- 1.1 The purpose of this memo is to respond to a request from the Spreydon-Cashmere Community Board for advice on options to improve pedestrian connectivity and safety between popular recreational destinations near Worsleys Road. The Board have requested for the following items to be covered in this memo:
  - 1.1.1 Options to address speeds on Worsleys Road, including lowering the speed limit;
  - 1.1.2 Brief information on the process for the Council to approve new public roading assets that are built by developers; and
  - 1.1.3 Pedestrian connectivity specifically between the recreational areas of the Cashmere Estate, Cashmere Esplanade Stream Reserve and East Valley Reserve (note the East Valley Reserve and new guardrail referred to within this memo is within the Halswell-Hornby-Riccarton Ward boundary).
- 1.2 This action was generated following a public forum presentation at the Spreydon-Cashmere Community Board meeting on 20 October 2020.

**2. Background information and process**

- 2.1 Development in the vicinity of Worsleys Road including around the new Adventure Park and subdivisions to the south and west (uphill) has generated additional traffic on Worsleys Road in recent times. Figure 1 shows the general location of the area covered in this memo and indicative location of existing infrastructure.

Memos

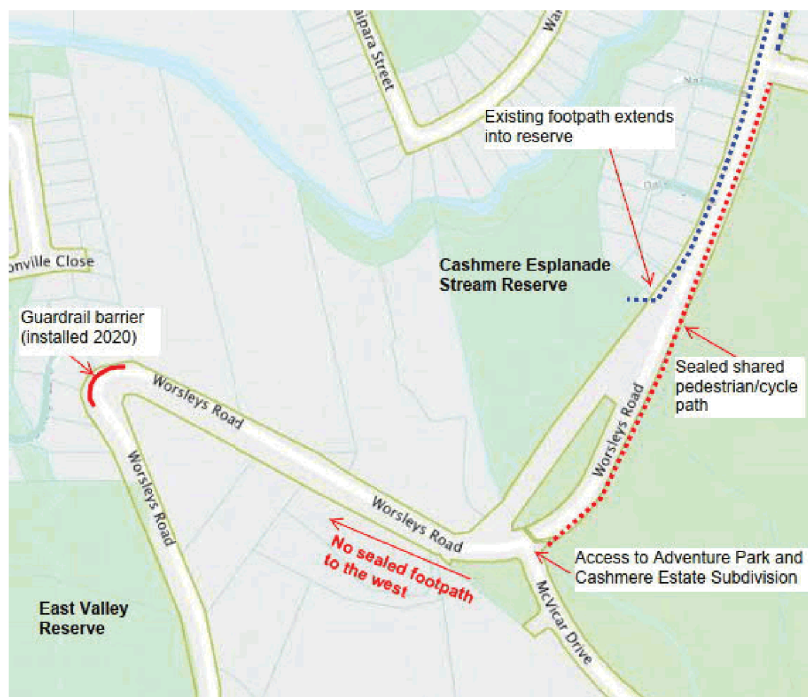


Figure 1: Indicative overview of existing infrastructure

- 2.2 There is no specific cycle / pedestrian infrastructure to the southwest of the new access to Cashmere Estate Subdivision however a shared pedestrian/cycle path is located on the east side of Worsleys Road extending north to Long Acre Drive.

### 3. Speed data

- 3.1 Two tube count surveys were undertaken during the week beginning 20 February 2021. These counts measured the speed (and volume) over a continuous 7-day period.
- 3.2 The two surveys were located outside 24 Worsleys Road and on the straight approximately midway between the last residential property (48 Worsleys Road) and McVicar Drive, accessing the Adventure Park/subdivision. Key outputs are summarised in the table below:

Survey location	Average speed (km/h)	85thile speed (km/h)	Average Two-way Daily Traffic Volume (veh)	PM Peak Hour Two-way Volume (veh)
24 Worsleys Road	46.1	53.7	2,503	233
Worsleys Road (south of No. 48)	54.6	61.8	1,987	178

Table 1: Results of speed / traffic count surveys undertaken in February 2021

- 3.3 Average speeds recorded outside 24 Worsleys Road were below the posted speed limit of 50km/h. There is a notable increase between the two count sites with higher speeds recorded on the straight north of the new alignment. To reinforce the speed limit to drivers travelling through this location, double sided repeater 50km/h speed signs will be installed on both sides of the road.

Memos



Photo 1: Worsleys Road, viewed to the south towards the new alignment. Photo taken from approximate survey location.



Photo 2: Worsleys Road, viewed to the north showing the shared path on the right.

- 3.4 Speeding drivers is a police enforcement matter, the result of the Speed surveys will be forwarded to Police to assist with identifying times to target enforcement if they have available resource.
- 3.5 The speed limit on Worsleys Road is 50km/h. Reducing the speed limit to 40km/h would be inconsistent with the surrounding environment. There is also a reduced likelihood of compliance if speed limits are lowered but no physical speed management measures are in place to encourage a reduction in operating speeds.

#### 4. Process Summary

- 4.1 Safety concerns have been raised about poor connectivity between recreational areas on Worsleys Road which have been exacerbated by the increased traffic generated by the new developments.
- 4.2 As part of the Resource Management Act process for new subdivisions Council is required to review all plans for new developments. The plans are required to comply with the Outline Development Plan for the area and meet specific standards set out in the District Plan, Infrastructure Design Standard, Construction Standard Specifications and Austroads Guidelines for Road Design and Construction. With respect to roading this includes requirements to install complying road widths, footpaths and landscaping within the development.
- 4.3 Where a development has frontage to an existing road, Developers are also normally required to upgrade their frontage with new kerb and channel, road widening (if required to meet Council standards) and footpaths along their boundary frontage. In some cases this can lead to gaps in the infrastructure until adjacent land is developed or Council funds the connection to existing infrastructure, including footpaths. This is evident in sections of Worsleys Road and other developments in the southwest of the City.
- 4.4 As part of the Cashmere Estate subdivision, a new shared cycle/pedestrian path was installed along the boundary of the site. The connection to the north linking with the existing footpath at Holmcroft Court was funded by Council as the adjacent land was part of the stormwater basin. The developer also provided an internal shared pedestrian/cycle path from Worsleys Road extending all the way through to the Adventure Park access.
- 4.5 There are no existing pedestrian facilities on Worsleys Road to the west of the new alignment, therefore no new pedestrian infrastructure was provided in that direction as part of this recent development.



Memos



## 5. Pedestrian Connectivity (west of the Cashmere Estate/Adventure Park Access)

- 5.1 Council has some budget for network upgrades where there are 'gaps' in infrastructure due to local development or land use changes, however this is a limited budget and is therefore required to be prioritised City wide to the most critical sites. There are no current plans to install pedestrian facilities on Worsleys Road immediately to the west of the new access road to the Cashmere Estate Subdivision. Due to the steep topography and narrow road reserve this would be a complex (and expensive) project and would likely need to be proposed as a stand-alone project in the Long Term Plan.
- 5.2 As a minor improvement measure the vegetation has been trimmed back to increase the available width for pedestrian to walk on the berm on the inside of this bend.



Photo 3: Worsleys Road, viewed downhill to the east showing the narrow road reserve. Photo taken from the eastern end of the guardrail.



Photo 4: Worsleys Road, photo taken on the inside of the bend opposite the new subdivision access showing example of vegetation that was obstructing the berm.

- 5.3 Pedestrian access around the guardrail barrier on the sharp bend uphill from the new alignment has also been raised as a concern by some residents. This guardrail was installed as a safety improvement project in early 2020. Residents had raised concern for many years prior to this about vehicles leaving the road and crashing into private properties, including near misses with pedestrians.
- 5.4 This is a complex site with many constraints, the barrier had to be designed to meet all structural requirements while avoiding high voltage underground cables which largely dictated where supports could safely be installed. The design was adapted to maximise the separation at the downhill end as much as possible to provide room for pedestrians to walk behind the guard rail, recognising some pedestrians do use this route to connect to East Valley Reserve, however this is not a formed path.
- 5.5 The embankment at the uphill end of the guardrail barrier covers the concrete anchor and terminal section of the guardrail so an 'at grade' gap in this location was not possible. The alternative solution provided during the design process was for the embankment to be shaped so it is more accessible for pedestrians to walk over the top.

Memos



Photo 5: Informal pedestrian route over mound viewed to the north



Photo 6: View to the north at the downhill end of the guardrail barrier

## 6. Conclusion

- 6.1 There are no current plans to install further pedestrian infrastructure southwest of the new alignment. Due to the steep topography and narrow road reserve this would be a complex (and expensive) project, and is not currently a priority for minor safety funding compared to other sites in the city.
- 6.2 Speed surveys undertaken in February 2021 indicated 85<sup>th</sup>ile speeds of 61.3km/h on straight adjacent to the Cashmere Stream Esplanade Reserve and stormwater basin. To reinforce the 50km/h speed limit through this location staggered repeater signs will be installed on both ends of this straight. Data will also be forwarded to Police to provide guidance on times to target for enforcement if they have available resource.
- 6.3 The vegetation on the inside of the curve opposite the new alignment has been trimmed to provide further width for pedestrians to walk off road/on the berm.

## Attachments / Ngā Tāpirihanga

There are no attachments to this report.

## Signatories / Ngā Kaiwaitohu

Author	Toni Dakers - Traffic Engineer
Approved By	Stephen Wright - Team Leader Traffic Operations

Coronation Reserve  
Estimate for the completion of all development work as  
shown in the approved Landscape Plan

**NOTES (also refer plan view map)**  
Areas 1 (green) - already planted, so only an allowance for infill planting, no clearing  
  
Area 2 (orange) - has been scoped for planting and some clearance completed. A second clearance may be required.  
  
TB Hut site (yellow outline) is completed  
  
Water Supply Option - currently no water to site. Plant species should be selected to withstand conditions. Over watering may also have detrimental effect on plants with creating shallower root system.

DESCRIPTION	QUANTITY	UNIT	RATE	TOTAL
PRELIMINARY WORK - SITE CLEARANCE				236,750.00
Spot Spraying - weed killing prior to planting	45000	ea	0.34	15,300.00
Vegetation cut back and remove - scrub bush only, not trees	50700	m2	3.5	177,450.00
Tree management. Thinning of gums and pines over 4 year period	4	yrs	11000	44,000.00
TRACK FORMATION				158,000.00
Cutting / benching track alignment with an allowance for 6 sets of steps and grit surface - include stormwater drainage run off channels	766	m		95,000.00
Small foot bridges - 6 x 2m with hand rails and includes consents	2	ea	19000	38,000.00
Signage - entrance and directional track markers	lump sum			25,000.00
PLANTING				472,500.00
Supply plants				
Supply of Rx90 grade plants from CCC Nursery	45000	ea	3.5	157,500.00
Pick up/delivery to site	45000	ea	0.1	4,500.00
Planting of RX90				
Installation of Rx90 plants	45000	ea	3	135,000.00
Supply and install of plant protection guards	45000	ea	3.9	175,500.00
ESTABLISHMENT OF PLANTS				32,988.00
Re- visits for release of plants from weeds	50700	m2	0.34	17,238.00
Removal of plant guards once plants established	45000	no	0.35	15,750.00
WATER SUPPLY - optional				39,000.00
Connection approval	1	ea	1000	1,000.00
Connection / backflow preventer - 50mm	1	ea	6000	6,000.00
Main line - 50mm	400	m	30	12,000.00
Secondary lines - 25mm up stand with tap for manual watering with hose	850	m	23	20,000.00
TOTAL				939,238.00



CURRENT LTP FUNDING	
Financial year	
FY22	20,000.00
FY23	20,000.00
FY24	80,000.00
FY25	80,000.00
FY26	80,000.00
Gap of 2 years	
FY29	100,000.00
FY30	100,000.00
TOTAL	480,000.00



## Coronation Reserve - plan view

Areas below showing:

- Existing planted sites
- Area cleared for planting
- Stormwater management site
- TB Hut location





# Transport

Major Aitken Drive - Transport Maintenance and Safety

Spreydon – Cashmere Community Board Briefing 15 March 2021



## Keeping the network going



### Safety first

#### Maintenance

- Focus on safety & access
- Prioritised to customer need & asset deterioration

#### Repairs & Renewals - design is fit for purpose

- Major Aitken carries 1000vpd (low volume/lower strategic priority)

#### Previous works package June '17

- footpaths & kerb repairs to level and improve access (circa \$60k)

Current works funded from an extra City wide Council allocation for this FY2021 only, completed by 19 March 21;

Surfacing repairs to areas which have cracked/slumped; improving ride – premium asphalt (AC) surfacing used only as works generate high stresses at corners and steep gradient.

Repairing broken kerb and channel/ drainage.

Raise faults through Call Centre or Snap Send Solve - for both urgent or to request planned works; they will get inspected and prioritised according to need.

Kimbolton Lane is not maintained by Council roading team.



## Safety

**Built to relative “new” geometric standards.**

**Narrow Road Signs - used only <5.5m**

**Priority uphill/downhill – only at tight hair pin bends**

**Parking - No Stopping restrictions possible, to be reviewed; similar to those at crest of hill**

**Signs indicating priority not supported**

**Review of permanent Warning signs will be undertaken**  
- 3 loss of control crashes in 5yrs

**Widening or parking laybys (earthworks/structures)**  
- low priority/ justification current

## Vegetation

**Gardens maintained once a month**

- remove weeds, litter, keep in bed
- mulching programme working around City

**Natural Hillsides inspected annually**

**Roadside weed control**  
- 5 times per year

**Roadside lighting at entry re-connected last month**



Memos



Memorandum

**Date:** 03 March 2021  
**From:** Chad Dix, Team Leader Community Parks- Sector South  
**To:** Waihoru/Spreydon-Cashmere Community Board  
**Cc:**   
**Subject:** Cashmere View Playground Response  
**Reference:** 21/253767

1. Purpose of this Memo

- 1.1 The purpose of this memo is to update the Waihoru/Spreydon – Cashmere Community Board in response to Sue Bye’s deputation, regarding maintenance at Cashmere View Playground.

2. Update

- 2.1 Staff have inspected Cashmere View Playground and instructed the Park Maintenance Contractor, Recreational Services to hand pull all weeds from the reserve, in preparation for the annual community event on 7 March 2021. Sue initially requested that the reserve be placed on the spray free register, Sue has since agreed to have the reserve sprayed with councils organic plant based herbicide.
- 2.2 Planting budget allocations vary from year to year. To date, the Community Parks Team have been able to fulfil all plant requests put forward by staff and community groups. There is scope within the parks capital and operational budgets to provide further funding for plant purchases.

3. Conclusion

- 3.1 Cashmere View Playground will receive regular scheduled maintenance through the Park Maintenance Contract. Budget restrictions will not impact Parks ability to provide plants to the Lower Cashmere Residents’ Association.

Attachments / Ngā Tāpirihanga

There are no attachments to this report.

Signatories / Ngā Kaiwaitohu

Author	Chad Dix - Team Leader Parks Sector South
Approved By	Al Hardy - Manager Community Parks



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## 10. Elected Members' Information Exchange / Te Whakawhiti Whakaaro o Te Kāhui Amorangi

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This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.