

Sustainability and Community Resilience Committee MINUTES ATTACHMENTS

Date:	Wednesday 28 April 2021	
Time:	9.30am	
Venue:	Council Chambers, Civic Offices,	
	53 Hereford Street, Christchurch	

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	Α.	PowerPoint Presentation - Locky Dock Project3
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15 Art Gallery update		Gallery update
	Α.	PowerPoint Presentation - Art Gallery Update
16	Libr	aries and Information update
	Α.	PowerPoint Presentation - Libraries Update







Our Vision

A NETWORK FOR HAPPY, HFAIT **CARBON FREE AOTEAROA.**



Made Wonderful with Mercury











ltem 4.1 **Attachment A**

RS 7

1. BIKE PATH2. FREE SECURE3. FREEAWARENESSPARKINGCHARGING







MAPS FOR SAFER STREETS







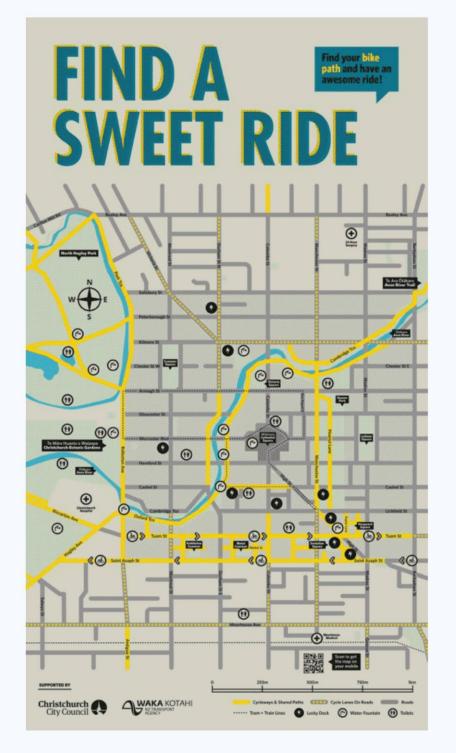
Encourage more active transport by increasing awareness of safe bike paths.

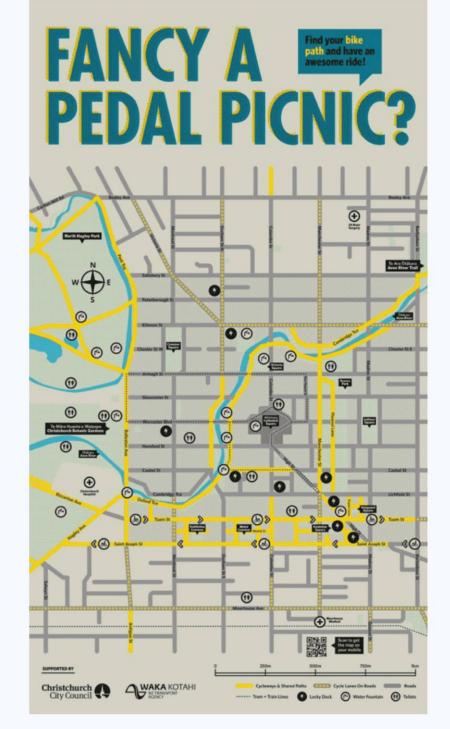


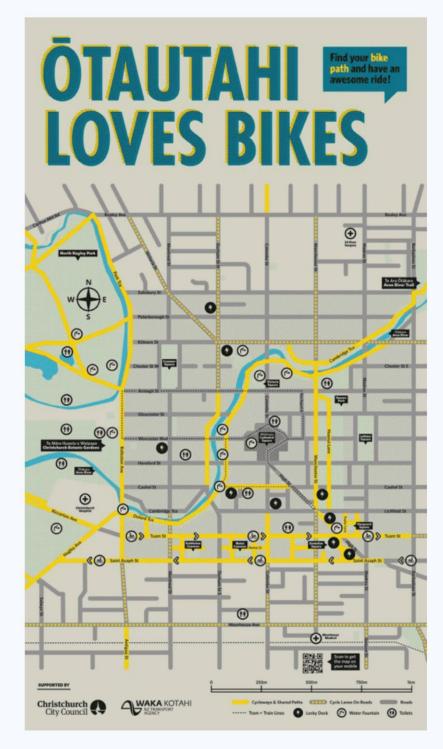
USERS FOUND THE MAPS HELPFUL

Waka Kotahi — 2020 Survey Report

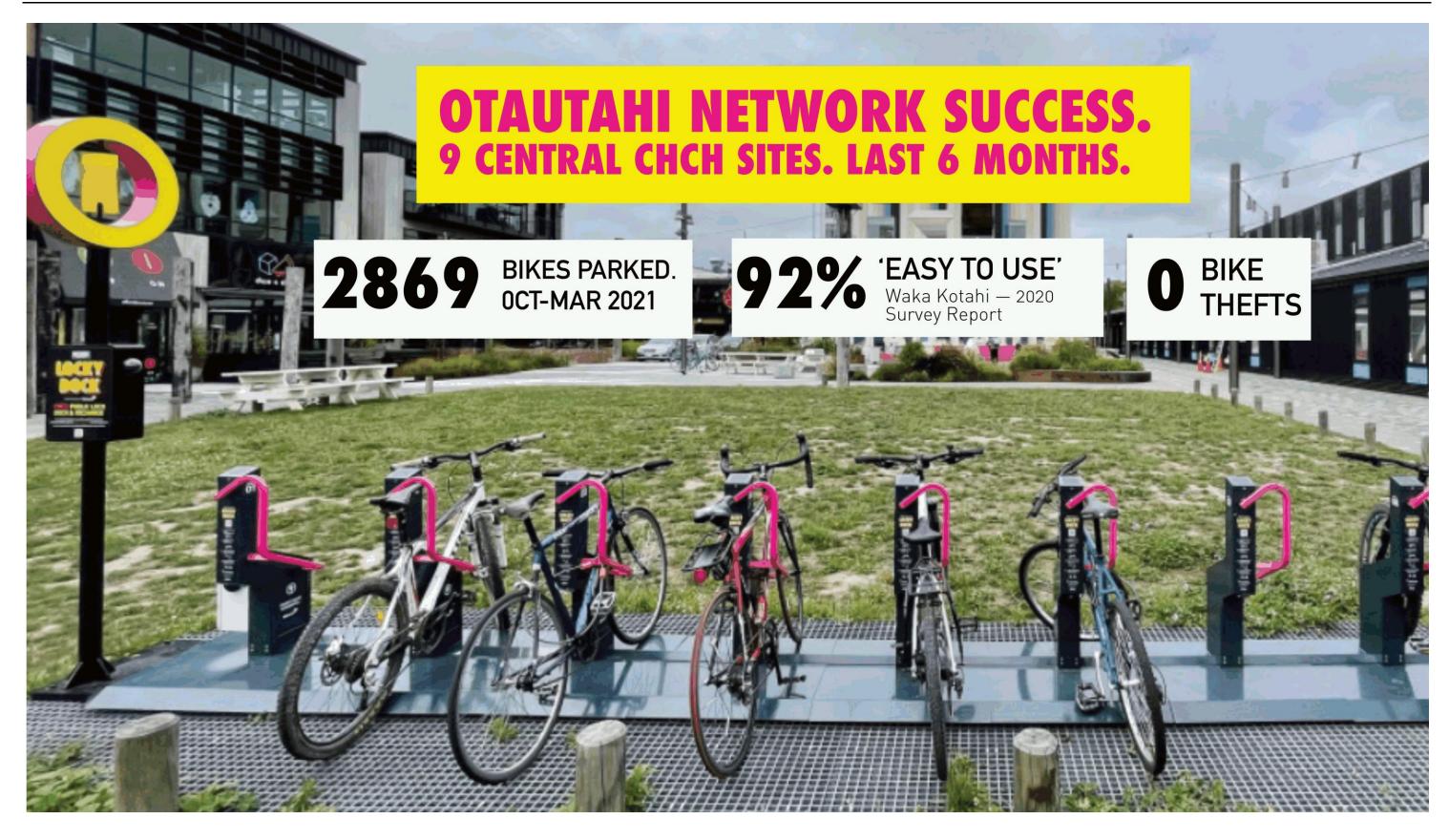
REFRESHED HEADLINES: PROMPT DRIVERS TO TRY BIKING





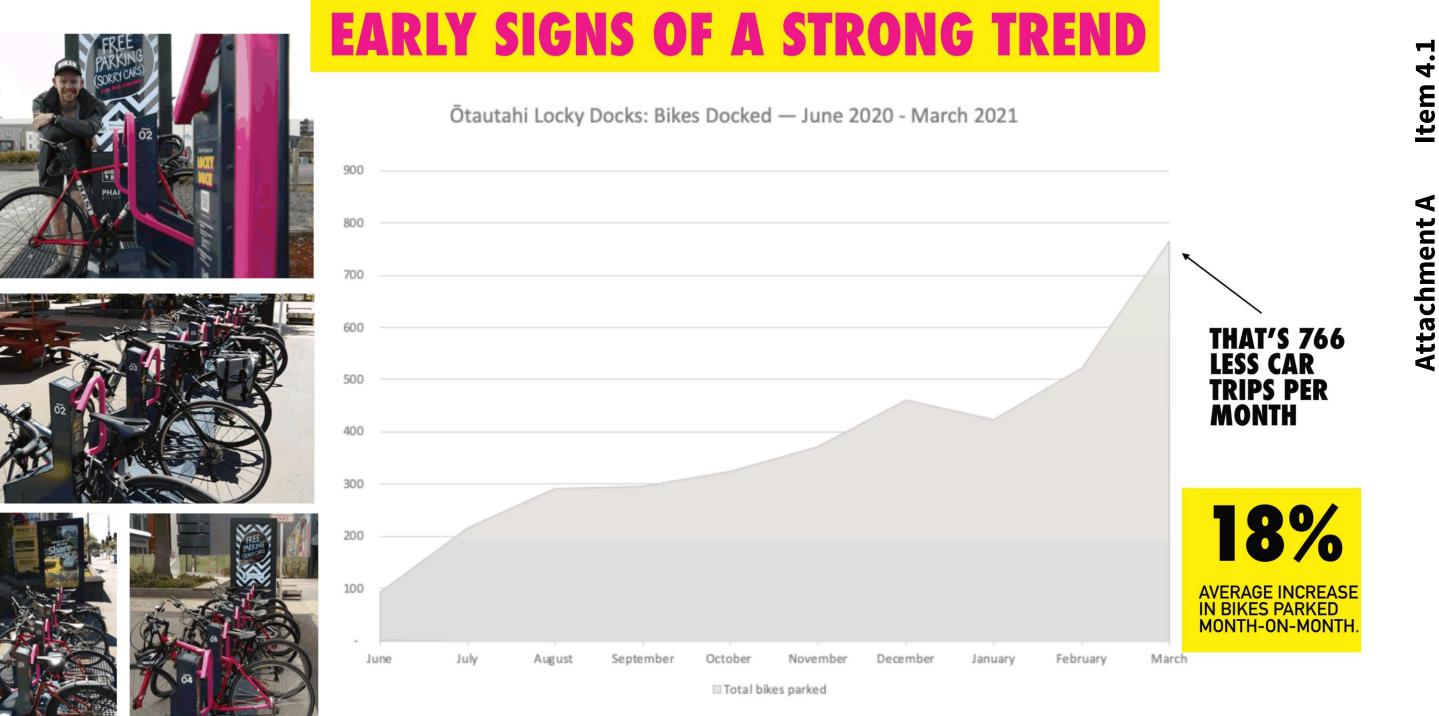








ltem 4.1 Attachment A

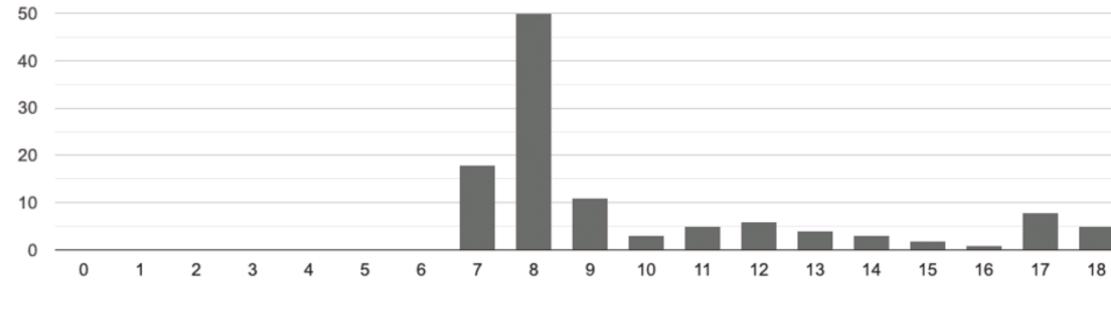




NEW COMMUTER BEHAVIOUR

PEAK HOUR PARKING 8AM. WEEKDAYS.

Start time distribution over hours in SALT - TUAM ST station (2021-04-01 - 2021-04-30)



Number of sessions started







	_			
19	20	21	22	23

EVERY LOCKYDOCK IS A CATALYST FOR IMPACT











ltem 4.1 Attachment A





PUBLIC REQUESTS FOR MORE SITES

	Name	Company	L
	Alan Steel	Summerset	C
	Brent Cummack	St Andrews College	J
	Blake Quartly	Webtools	Т
	Chelsea Gray	Ryman	F
	Faye Griffiths	Bupa	B
	Gill Hudson	Mercer Stainless	V
BECONIE A	Clarence Baker	PGG Wrightson	S
	Chris Leech	KiwiRail	L
	Grace Kortegast	Muncher	Т
	Harry Sinclair	Commuter	E
	Jacob Fone	C1 Coffee	S
	James Van Dijk	Alice Cinema	C
	Jessy Dail	Student	L
	Johannes brattke	Commuter	F
	Jorge Rurz	Student	A
	Karl Robinson	Commuter	1
	Laurence Bird	Commuter	A
AND HELP SAVE	Lorna Chaplin	Lentune	S
	Lynley Cummack	Waimari Primary	G
	Lynley Cummack	Waimari Primary	Т
	Lynley Cummack	Waimari Primary	Z
	Matt De Haan	Workable	V
	Megan Knight	Megan Knight Art	C
ISTREET	Nick Neil	Countdown	A
	Ruari Hockley	Banquer	B
	Ruth Perez	Self Employed	Т
	Sam Walker	Matthews Walker	L
	Sarah Fowler	Commuter	F
	Steph Walker	ANZ	F
	Theo Markatos	FreeLance	1
	Tyler Somervile	Kmart	F
	Tyler Somervile	Commuter	F
	Warren Clarke	Glidepath	C
	Yvonne Hodgson	Bunnings	Α
	Yvonne Hodgson	Bunnings	N











ltem 4.1 Attachment A









Item 4.1 **Attachment A**





An Update from The McLean's Mansion Charitable Trust

ltem 4.2

Attachment A



- One of world's largest Victorian timber mansions
- Jacobean style, in manner of a major English Country House
- Fitted out to palace standard, sparing no expense
- A vision of Mr Allan McLean, very successful Canterbury runholder:
 O House & fortune destined for care of women in need
 - A major statement for women's welfare internationally!
 - McLean Institute arguably NZ's first true social welfare model
 - Still operating ... & keen to return to Mansion!
- Internationally unique...& right here in Christchurch CBD!

Attachment

Introduction to Project

Mid 2016: MMCT first addressed this Committee

Outlined vision & purpose:

- restoring & preserving Mansion
- multi-faceted attraction for City & community...paid entry
- education in arts, music, Canty history, et al.

A grant of \$1.934 million duly awarded in Dec 2016

- from Central City Landmark Heritage Grant fund.
- largest heritage grant ever awarded by City

Mansion purchase agreed by the Trust in Aug 2018

Jan 2019: Heritage Covenant resolved with Mortgagor... ...Start of project works



ltem 4.



Progress Since City Grant Awarded

An outstanding example of heritage funding management:

- Earthquake & vandalism damage cleared & made safe:
 - >500 tonnes of rubble, failed plaster, brick masonry removed
 - All heritage items carefully saved & catalogued for re-use
- Innovative, cost-effective engineering designs done to strengthen to 100% NBS (IL2)
- By nominally June 2021:
 - Building will be 100% NBS (Importance Level 2)
 - Levelled & on new 'future adaptable' foundation
 - Portal steel strengthening & bracing completed
 - External elements restored
 - Security & sprinkler systems upgraded & functional
 - Lead work on both towers restored
 - Some spaces restored to a representative level





Intended Purpose...an Update

- MMCT is an educational charitable trust...wide scope
- Business Plan transitioned to a commercial tenancy model:
 - Allows free public access
 - Simpler & more sustainable model for MMCT to administer
 - Provides a means to continue building preservation
- Present model still holds as fundamental principles:
 - Education/activities in Arts, Music, Heritage, & Cultural Significance of Mansion
 - A vibrant & vital community asset when few such options exist in CBD
 - Internationally-iconic presence for tenants
- MMCT negotiating with Christchurch School of Music & McLean Institute as major users:
 - 1200 students, 40 practice rooms on Sat, some funding required
 - Preserves Mansion's original, & vital, intended community & social roles







Funding Status Update

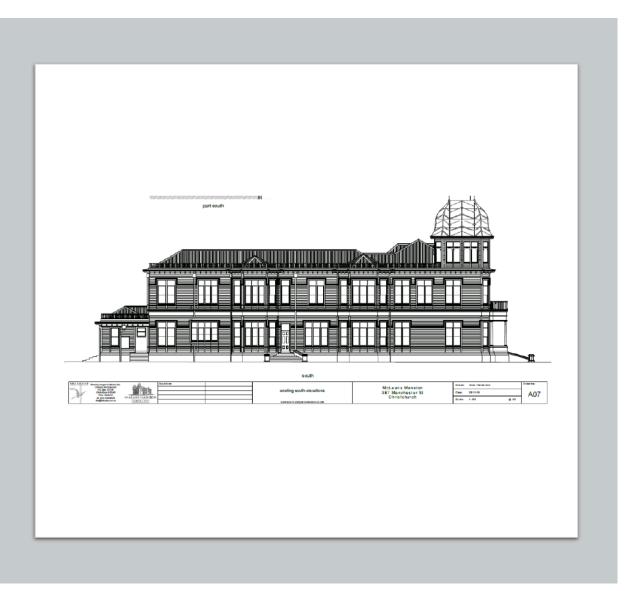
- City grant of \$1.934 million exhausted by July '21
- 3 major grant applications declined (LSPF & Rata)
- 1 smaller Lotteries grant for planning/design awarded
- Some generous private donations...much public goodwill
- Present application to LSPF for \$4.5million to complete works for occupation by Q3 2022
- \$2.5 million mortgage to Murray Family Trust falls due August 7th., 2021...
 - 10% penalty interest pertains
 - Personal guarantees on 4 people, and MMCT:
 - Sought by mortgagor as a condition of signing CCC Heritage Covenant
 - Accepted by MMCT, <u>ONLY</u> so could uplift CCC grant & save Mansion





Priorities for 2021

- Complete Stage 1 restoration & strengthening by mid year
- Refinance \$2.5million mortgage (before Aug), releasing personal guarantors
- Secure LSPF grant for completion of project Stage 2
- Conclude negotiations with major tenancies & commence associated fit-out







Thank you for your time...

...and for the support of the City to make this vision

ltem 4.2









CHRISTCHURCH ART GALLERY TE PUNA O WAIWHETŪ

15

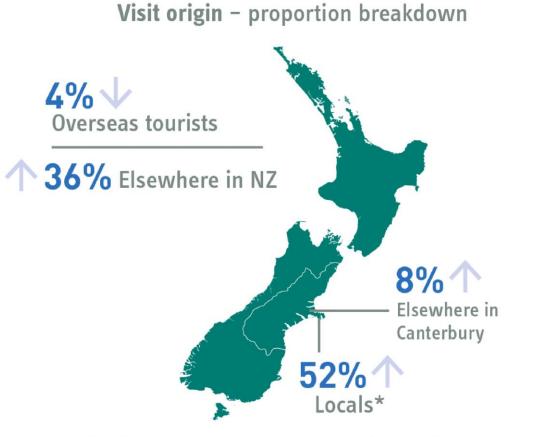


Christchurch Art Gallery Te Puna o Waiwhetū: Visitation

- •Visitors year to date: <u>227,106</u> (to 18 April 2021)
- •22% reduction in visitation against target
- •Global average is 77% reduction in visitation

- •Schools programme participation year to date: 8,420 YTD
- •3,100 additional students will use the service by end June.
- •1,374 students this financial year have not been able to be accommodated in programme
- •Avg 2,300 per year aren't able to be accommodated into the programme.

Item 1

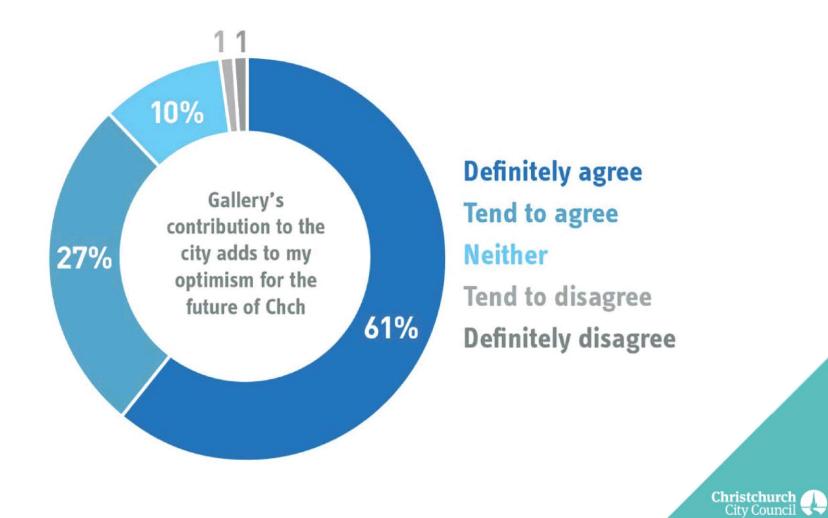


*Christchurch, Hurunui, Selwyn, Waimakariri

Christchurch Art Gallery Te Puna o Waiwhetū KPI Q1-3

Level of Service within Activity Plan	Strategic area	Objective	Measure	Quarters 1-3 2019/20
CAGTPoW contributes	• Strong sense of community CAGTPoW makes a positive contribution to Christchurch's		Visitors agree* that the Gallery is an important cultural institution in New Zealand	94%
to achieving community outcomes set out	 Celebration of our identity through arts, culture, heritage, sport and recreation 	identity, putting the city on the map by providing its community with exciting, thoughtful and stimulating exhibitions and related events. CAGTPoW has a KPI of at least 92% of visitors satisfied with the Gallery experience	Visitors agree* that the Gallery's contribution to the city adds to their optimisim for the future of Christchurch	88%
in the Activity Management Plan			Visitors agree* that the Gallery strengthens and enriches the Canterbury community	90%
			Visitors leave satisfied* with their visit overall	98%
• Vibrant centre	 Vibrant and thriving city centre Active participation in civic life Active participation in civic life Great place for people, business and investment Active for contribute towards the sustainability of the Gallery 	engaged and stimulated through the Gallery's collection,	Number of visitors attending a public programme during their visit	18.6k
			% of repeat visits	68%
		events programme	% of visits with children	17%
			% of visits 'saw the world through artists' eyes' (all)	32%
		% of visits resulting in visitors likely* to recommend the Gallery to others	95%	
		% of visitors who rated the welcoming and attentiveness of Gallery staff as 'excellent' or 'good'	98%	
		% of visits including a shop purchase	27%	
		sustainability of the Gallery	Average sale per transaction	\$51.27





Christchurch Art Gallery Te Puna o Waiwhetū and Wellbeing

Wellbeing statements, post-visit

I feel happy

The things I have done today feel worthwhile

My day feels satisfying

I feel connected to the world

I feel anxious

% difference, 'strongly agree' pre-visit

+11% 个

+7% 个

+10% 个

+10% 个

(=)

Respondents were asked to **think back to before their visit** to the Gallery, and to score on a scale of 0 to 10 to what extent they agree or disagree with a set of five wellbeing statements. Respondents were then asked to score the same set of statements **having visited the Gallery**.

- Strongly agree (score 9-10)
- Tend to agree (score 6-8)
- Neither agree nor disagree (score 5)
- Tend to disagree (score 2-4)
- Strongly disagree (score 0-1)

Attachment A Item 1

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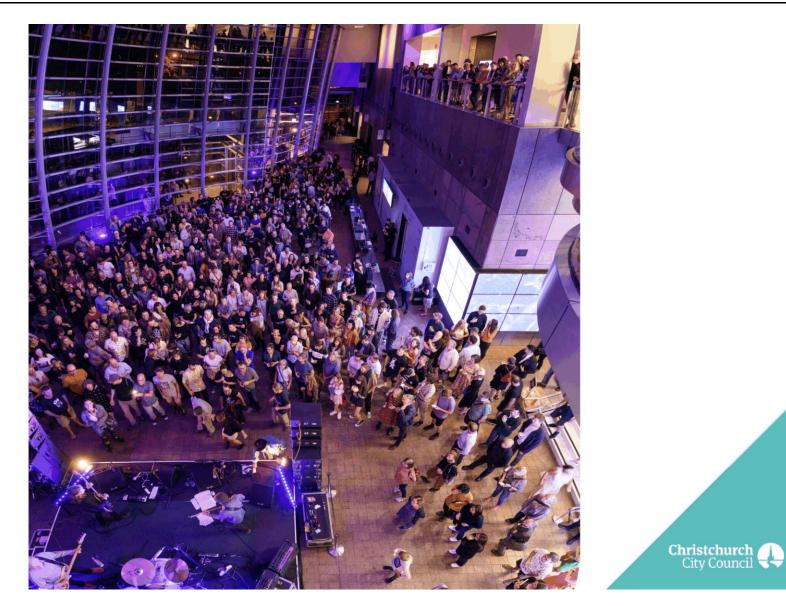




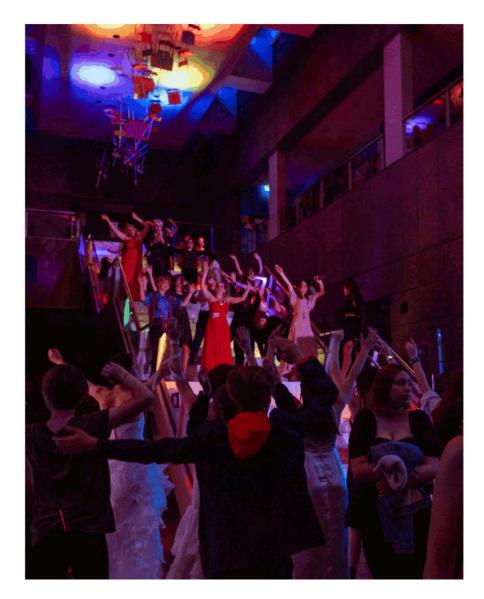


ltem 15













Item 15

Attachment A



CHRISTCHURCH CITY LIBRARIES UPDATE & HIGHLIGHTS

Sustainability & Community Resilience Committee 28 April 2021





SUMMERTIME READING CHALLENGE – A CHILDREN'S UNIVERSITY OPPORTUNITY





E-SPORTS

3





ltem 16



MĀORI INITIATIVES





MULTICULTURAL INITIATIVES





TŪRANGA UPDATE

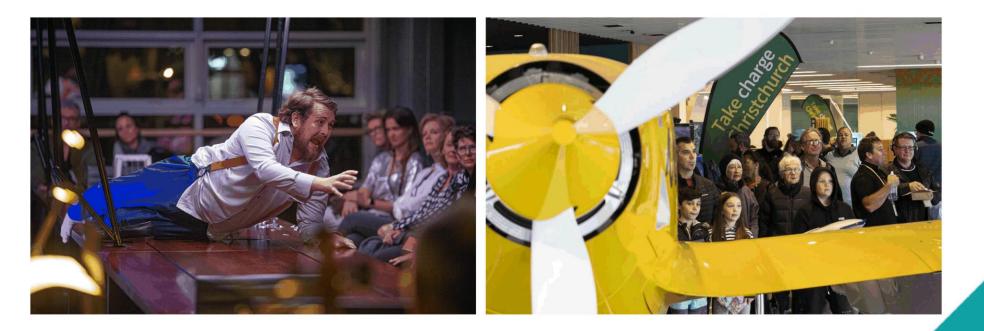


Photo Credit: NZ Opera

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Image courtesy of Stuff Limited



New Hornby Overview





DIGITAL INCLUSION THROUGH SKINNY JUMP COLLABORATION AND RECYCLE A DEVICE





FROM DJS TO DOGS







OUR CONTENT

10











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Christohurch
Christchurch City Council