

Waimāero
Fendalton-Waimairi-Harewood Community Board
AGENDA

Notice of Meeting:

An ordinary meeting of the Waimāero/Fendalton-Waimairi-Harewood Community Board will be held on:

Date: Monday 15 June 2020
Time: 4.30pm
Venue: Boardroom, Fendalton Service Centre,
Corner Jeffreys and Clyde Roads, Fendalton

Membership

Chairperson	David Cartwright
Deputy Chairperson	Bridget Williams
Members	Linda Chen
	James Gough
	Aaron Keown
	Sam MacDonald
	Jason Middlemiss
	Shirish Paranjape
	Mike Wall

9 June 2020

Maryanne Lomax
Manager Community Governance, Fendalton-Waimairi-Harewood
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Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

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Developing Resilience in the 21st Century

Strategic Framework

Whiria ngā whenu o ngā papa,
honoa ki te maurua tāukiuki
Bind together the strands of each mat and join
together with the seams of respect and reciprocity

Ōtautahi-Christchurch is a city of opportunity for all

Open to new ideas, new people and new ways of doing things – a city where anything is possible

Principles

<p>Being open, transparent and democratically accountable</p> <p>Promoting equity, valuing diversity and fostering inclusion</p>	<p>Taking an inter-generational approach to sustainable development, prioritising the social, economic and cultural wellbeing of people and communities and the quality of the environment, now and into the future</p>	<p>Building on the relationship with Te Rūnanga o Ngāi Tahu and the Te Hononga-Council Papatipu Rūnanga partnership, reflecting mutual understanding and respect</p>	<p>Actively collaborating and co-operating with other local, regional and national organisations</p> <p>Ensuring the diversity and interests of our communities across the city and the district are reflected in decision-making</p>
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Community Outcomes

<p>Resilient communities</p> <p>Strong sense of community Active participation in civic life Safe and healthy communities Celebration of our identity through arts, culture, heritage, sport and recreation Valuing the voices of all cultures and ages (including children)</p>	<p>Liveable city</p> <p>Vibrant and thriving city centre Sustainable suburban and rural centres A well connected and accessible city promoting active and public transport Sufficient supply of, and access to, a range of housing 21st century garden city we are proud to live in</p>	<p>Healthy environment</p> <p>Healthy water bodies High quality drinking water Unique landscapes and indigenous biodiversity are valued and stewardship exercised Sustainable use of resources and minimising waste</p>	<p>Prosperous economy</p> <p>Great place for people, business and investment An inclusive, equitable economy with broad-based prosperity for all A productive, adaptive and resilient economic base Modern and robust city infrastructure and community facilities</p>
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Strategic Priorities

<p>Enabling active and connected communities to own their future</p>	<p>Meeting the challenge of climate change through every means available</p>	<p>Ensuring a high quality drinking water supply that is safe and sustainable</p>	<p>Accelerating the momentum the city needs</p>	<p>Ensuring rates are affordable and sustainable</p>
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Ensuring we get core business done while delivering on our Strategic Priorities and achieving our Community Outcomes

Engagement with the community and partners	Strategies, Plans and Partnerships	Long Term Plan and Annual Plan	Our service delivery approach	Monitoring and reporting on our progress
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Part A	Matters Requiring a Council Decision
Part B	Reports for Information
Part C	Decisions Under Delegation

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1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua

That the minutes of the Waimāero/Fendalton-Waimairi-Harewood Community Board meeting held on [Monday, 16 March 2020](#) be confirmed (refer page 5).

4. Public Forum / Te Huinga Whānui

A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.

4.1 Plynlimon Park - Mountain Bike Opportunities

Edward Griffiths, local resident, will address the Board regarding mountain bike opportunities at Plynlimon Park.

5. Deputations by Appointment / Ngā Huinga Whakaritenga

Deputations may be heard on a matter or matters covered by a report on this agenda and approved by the Chairperson.

5.1 Wairakei Road/Grahams Road Intersection Safety Improvements

Mr Kapil Bhutani, local resident, will address the Board regarding the Wairakei Road/Grahams Road Intersection Safety Improvements (Item 7 of this agenda refers).

6. Presentation of Petitions / Ngā Pākikitanga

There were no petitions received at the time the agenda was prepared.

Waimāero Fendalton-Waimairi-Harewood Community Board OPEN MINUTES

Date: Monday 16 March 2020
Time: 4.30pm
Venue: Boardroom, Fendalton Service Centre,
Corner Jeffreys and Clyde Roads, Fendalton

Present

Chairperson David Cartwright
Members Linda Chen
Aaron Keown
Sam MacDonald
Jason Middlemiss
Shirish Paranjape
Mike Wall

16 March 2020

Maryanne Lomax
Manager Community Governance, Fendalton-Waimairi-Harewood
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- Part A** Matters Requiring a Council Decision
Part B Reports for Information
Part C Decisions Under Delegation
-

The agenda was dealt with in the following order.

1. Apologies / Ngā Whakapāha

Part C

Community Board Resolved FWHB/2020/00019

That the apologies received for absence from Bridget Williams and James Gough, be accepted.

David Cartwright/Sam MacDonald

Carried

2. Declarations of Interest / Ngā Whakapuaki Aronga

Part B

Jason Middlemiss declared an interest in agenda Item 8 as he is a committee member of the Old Boys' Collegians Cricket Club.

3. Confirmation of Previous Minutes / Te Whakaāe o te hui o mua

Part C

Community Board Resolved FWHB/2020/00020

That the minutes of the Waimāero/Fendalton-Waimairi-Harewood Community Board meeting held on Monday 2 March 2020, be confirmed.

Jason Middlemiss/Shirish Paranjape

Carried

4. Public Forum / Te Huinga Whānui

Part B

There were no public forum presentations.

5. Deputations by Appointment / Ngā Huinga Whakaritenga

Part B

There were no deputations by appointment.

6. Presentation of Petitions / Ngā Pākikitanga

Part B

There was no presentation of petitions.

7. Correspondence

Community Board Resolved FWHB/2020/00021 (Original Officer Recommendation accepted without change)

Part B

That the Fendalton-Waimairi-Harewood Community Board decided to:

1. Receive the information in the correspondence report dated 16 March 2020.

Aaron Keown/Linda Chen

Carried

8. Elmwood Park - Old Boys' Collegians Cricket Club - Cricket Net Lease

Community Board Resolved FWHB/2020/00022 (Original Officer Recommendation accepted without change)

Part C

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Approve that staff carry out wider community consultation on the revised proposal of the Old Boys' Collegians Cricket Club Incorporated for a lease for cricket practice nets in Elmwood Park.

Sam MacDonald/Mike Wall

Carried

Jason Middlemiss declared an interest in this item and withdrew from the meeting and took no part in the discussion or voting thereon.

9. Fendalton-Waimairi-Harewood Youth Development Fund 2019-20 - Application - Marian College Netball Club

Officer Recommendations / Ngā Tūtohu

Part C

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolve to:

1. Approve a grant of \$450 (\$150 each) from its 2019-20 Youth Development Fund to Marian College towards the costs of Ashleigh Loper, Tyler Stewart and Elylla Chase to attend the Gold Coast International Netball Festival in Australia, from 13 to 20 April 2020.
2. Transfer \$5,000 from its 2019-20 Discretionary Response Fund to the Fendalton-Waimairi-Harewood 2019-20 Youth Development Fund.

Community Board Resolved FWHB/2020/00023

Part C

That the Waimāero/Fendalton-Waimairi-Harewood Community Board resolved to:

1. Approve a grant of \$450 (\$150 each) from its 2019-20 Youth Development Fund to Marian College towards the costs of Ashleigh Loper, Tyler Stewart and Elylla Chase to attend the Gold Coast International Netball Festival in Australia, from 13 to 20 April 2020, subject to confirmation that the trip will proceed.
2. Transfer \$5,000 from its 2019-20 Discretionary Response Fund to the Fendalton-Waimairi-Harewood 2019-20 Youth Development Fund.

David Cartwright/Shirish Paranjape

Carried

10. Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report - March 2020

Officer Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Receive the Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report for March 2020.
2. Receive the staff memorandum outlining the assessment of the tree at 79 Johns Road.
3. Agree that the Submissions Committee be convened on 30 March 2020 to consider the Council's Draft Annual Plan 2020 and prepare a submission on behalf of the Board.

Community Board Resolved FWHB/2020/00024

Part B

That the Waimāero/Fendalton-Waimairi-Harewood Community Board decided to:

1. Receive the Waimāero/Fendalton-Waimairi-Harewood Community Board Area Report for March 2020.
2. Receive the staff memorandum outlining the assessment of the tree at 79 Johns Road.
3. Agree that the Submissions Committee be convened on 30 March 2020 to consider the Council's Draft Annual Plan 2020 and prepare a submission on behalf of the Board.
4. Agree that the Fendalton-Waimairi-Harewood 2020 Community Pride Garden Awards Ceremony be cancelled due to the current COVID-19 virus pandemic and that any remaining Board funding that was allocated to the ceremony will be returned to the Board's Discretionary Response Fund.

David Cartwright/Mike Wall

Carried

11. Elected Members' Information Exchange

Part B

Board members exchanged information on matters of interest, including:

11.1 Maidstone Road - between Ray Blank Park and Ilam Road, parking concerns

The Board agreed to refer the Maidstone Road, between Ray Blank Park and Ilam Road, parking concerns to staff for investigation and a response be provided back to the Board.

Meeting concluded at 5.01pm

CONFIRMED THIS 15TH DAY OF JUNE 2020

DAVID CARTWRIGHT
CHAIRPERSON

Unconfirmed

Item 3 - Minutes of Previous Meeting 16/03/2020

7. Wairakei Road/Grahams Road Intersection : Proposed Safety Improvements

Reference / Te Tohutoro: 20/267098

Report of / Te Pou Wayne Gallot, Team Leader – Traffic Operations,
Matua: Wayne.Gallot@ccc.govt.nz

General Manager /
Pouwhakarae: David Adamson, GM City Services, david.adamson@ccc.govt.nz

1. Executive Summary / Te Whakarāpopoto Matua

- 1.1 The purpose of this report is ask the Waimāero/Fendalton-Waimairi-Harewood Community Board to make a decision on the proposed; Wairakei/Grahams intersection layout changes, no stopping restrictions and bus stop marking and to make a recommendation to Council regarding the installation of cycle lanes at the approaches and departures from the intersection.
- 1.2 This report is staff generated in response to requests from the public for intersection improvements after a number of crashes at this intersection.
- 1.3 The decisions in this report are of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy. The level of significance was determined by consideration of the various assessment criteria in the Council’s Significance and Engagement Policy Worksheet.
- 1.4 The community engagement and consultation outlined in this report reflect the assessment. (Refer section 5 of this report.)

2. Officer Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Approve the road layout, lane changes generally in accordance with Agenda Attachment A (‘Wairakei Road and Grahams Road Intersection Safety Improvements’, TG135509, 20/03/2020 ISSUE.1).
2. Revoke any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in the agenda report.
3. Approve that the stopping of vehicles be prohibited at all times on the south west side of Wairakei Road commencing at its intersection with Grahams Road and extending in a south easterly direction for a distance of 99 metres.
4. Approve that the stopping of vehicles be prohibited at all times on the north east side of Wairakei Road commencing at its intersection with Grahams Road and extending in a south easterly direction for a distance of 28 metres.
5. Approve that the stopping of vehicles be prohibited at all times on the south east side of Grahams Road commencing at its intersection with Wairakei Road and extending in a north easterly direction for a distance of 93 metres.
6. Approve that the stopping of vehicles be prohibited at all times on the north west side of Grahams Road commencing at its intersection with Wairakei Road and extending in a north easterly direction for a distance of 72 metres.

7. Approve that the stopping of vehicles be prohibited at all times on the north east side of Wairakei Road commencing at its intersection with Grahams Road and extending in a north westerly direction for a distance of 85 metres.
8. Approve that the stopping of vehicles be prohibited at all times on the south west side of Wairakei Road commencing at its intersection with Grahams Road and extending in a north westerly direction for a distance of 29 metres.
9. Approve that a marked Bus Stop be installed on the south west side of Wairakei Road commencing at a point 29 metres north west of its intersection with Grahams Road and extending in a north westerly direction for a distance of 14 metres.
10. Approve that the stopping of vehicles be prohibited at all times on the south west side of Wairakei Road commencing at a point 43 metres north west of its intersection with Grahams Road and extending in a north westerly direction for a distance of 16 metres.
11. Approve that the stopping of vehicles be prohibited at all times on the north west side of Grahams Road commencing at its intersection with Wairakei Road and extending in a south westerly direction for a distance of 112 metres.
12. Approve that the stopping of vehicles be prohibited at all times on the south east side of Grahams Road commencing at its intersection with Wairakei Road and extending in a south westerly direction for a distance of 72 metres.
13. Approve that these resolutions take effect when road marking that evidence the road layout changes and restrictions described in the staff report are in place.

That the Waimāero/Fendalton-Waimairi-Harewood Community Board recommend that the Council:

14. Approve that a special vehicle lane (cycle lane) for the use of north west bound cyclists only be installed against the kerb on the south west side of Wairakei Road commencing at its intersection with Grahams Road and extending in a south easterly direction for a distance of 55 metres.
15. Approve that a special vehicle lane (cycle lane) for the use of south east bound cyclists only be installed against the kerb on the north east side of Wairakei Road commencing at its intersection with Grahams Road and extending in a south easterly direction for a distance of 28 metres.
16. Approve that a special vehicle lane (cycle lane) for the use of south west bound cyclists only be installed against the kerb on the south east side of Grahams Road commencing at its intersection with Wairakei Road and extending in a north easterly direction for a distance of 44 metres.
17. Approve that a special vehicle lane (cycle lane) for the use of north east bound cyclists only be installed against the kerb on the north west side of Grahams Road commencing at its intersection with Wairakei Road and extending in a north easterly direction for a distance of 40 metres.
18. Approve that a special vehicle lane (cycle lane) for the use of south east bound cyclists only be installed against the kerb on the north east side of Wairakei Road commencing at its intersection with Grahams Road and extending in a north westerly direction for a distance of 43 metres.
19. Approve that a special vehicle lane (cycle lane) for the use of north west bound cyclists only be installed against the kerb on the south west side of Wairakei Road commencing at its intersection with Grahams Road and extending in a north westerly direction for a distance of 20 metres.

20. Approve that a special vehicle lane (cycle lane) for the use of north east bound cyclists only be installed against the kerb on the north west side of Grahams Road commencing at its intersection with Wairakei Road and extending in a south westerly direction for a distance of 48 metres.
21. Approve that a special vehicle lane (cycle lane) for the use of south west bound cyclists only be installed against the kerb on the south east side of Grahams Road commencing at its intersection with Wairakei Road and extending in a south westerly direction for a distance of 30 metres.
22. Approve that these resolutions take effect when the road marking that evidence the special vehicle lanes (cycle lanes) described in the staff report are in place.

3. Reason for Report Recommendations / Ngā Take mō te Whakatau

- 3.1 The intersection of Wairakei Road and Grahams Road forms an X type cross roads intersection. Grahams Road is designated as a Minor Arterial in Council's roading hierarchy. Wairakei Road is also designated as a Minor Arterial road east of Grahams Road, west of the intersection it is designated as a Collector road.
- 3.2 This major intersection remains in the old lane configuration used prior to the right hand rule change on Sunday 25 March 2012, which gave priority to the left turner having a shared straight and right lane and a shared straight and left lane on each approach.
- 3.3 The current opposing shared straight and right lanes are not aligned opposite each other which creates 'masking'; this happens when the opposing right turning vehicle waiting at the limit line for a gap in the line of straight traffic blocks the view of the traffic approaching from the other direction.
- 3.4 This current configuration also results in late lane changing; as vehicles approach the intersection drivers often make a last minute decision on which lane to use depending which way the vehicle in front indicates. This last minute lane changing with the masking described above has resulted in a number of crashes and much driver frustration.
- 3.5 There have been 12 recorded accidents at the intersection in the last five years, four were serious and the other eight were recorded as minor injury or non-injury accidents.
- 3.6 The Wairakei Road/Grahams Road intersection is recorded as number 45 on the list of Christchurch 100 High Risk Intersections.
- 3.7 The proposed new lane layout will provide a dedicated right turn lane on each approach to the intersection as well as a shared straight and left lane. The new lane configuration will correctly align the dedicated right turn lanes opposite each other removing masking.
- 3.8 The proposed new configuration will remove the desire for straight through motorists to change lanes, motorists will approach the intersection knowing which lane they need to use.
- 3.9 The proposed new layout has provided free carriageway space which has enabled staff to include cycle lanes on all approaches and departures to / from the intersection. Wairakei Road is identified as a 'Secondary/ Connector' cycle route within the Christchurch Transport Strategic Plan.
- 3.10 One of the most recent serious crashes at the intersection involved a car making a right turn hitting two elderly pedestrians on the cross walk. The proposed safety works will provide pedestrian protection across all approaches.
- 3.11 These proposed changes will reduce the number of crashes at this intersection.

4. Alternative Options Considered / Ētahi atu Kōwhiringa

- 4.1 Staff considered a dedicated 3 lane option (not recommended); the only advantage to this option was that it provided a dedicated lane for each movement on each approach however the disadvantages outweighed this advantage.
- 4.2 The disadvantages of the three lane option were that the straight through lanes were aligned opposite the adjacent right turn lane, this was considered unsafe as straight through vehicles would have to change alignment in the intersection to avoid the right turners. Further this option required kerb realignments and signal pole relocation which pushed it out of the minor safety intervention into a capital project scheme in which the cost far outweighed any benefits.

5. Detail / Te Whakamahuki

Community views and preferences

- 5.1 Consultation for the Wairakei Road and Grahams Road safety improvement project was open for feedback from 21 February 2020 until 9 March 2020.
- 5.2 The consultation leaflet was delivered to approximately 52 properties on or near the intersection and sent to 19 people who own property in the drop off area but live elsewhere. The consultation material was also available on line via the Councils 'Have Your Say' page.

Summary of submitter feedback

- 5.3 A total of 51 written and online submissions were received. The feedback was generally supportive, with a number of people providing suggestions or expressing concerns in their feedback. A sample of the comments received that represent the general support for the plan is provided as follows:
 - “These changes all sound great...my only comment is strongly suggest right turn arrows”
 - “I support this long overdue change...why no cycle lane on Wairakei Rd...it’s difficult for pedestrians to cross the slip lane...hook turn boxes would help cyclists”
 - “The plan doesn’t provide for the safety of people on bikes. There should be provisions for cycle lanes on all sides of the road.”
 - “...not sure the propose changes will affect red light runners”
- 5.4 When referring to the current layout of the intersection the common themes in the feedback were for people to mention:
 - How dangerous the intersection is
 - Being involved in or witnessing an accident at the intersection
 - How the layout affects the functionality of the intersection
- 5.5 Suggestions provided in the feedback on how to make improvements were:
 - Requests to include a right turn signal on the lights
 - To include cycle safety features such as hook boxes, pillars, additional cycle lanes and/or fully separated cycle lanes
 - The intersection needs full pedestrian protection on the lights
 - Extend the no stopping restrictions

5.6 Concerns raised in the feedback were:

- Not enough protection for cyclists
- Mentioned how red light runners are an issues at the intersection
- There's not enough protection for pedestrians and cyclists who need to cross the left turn slip lanes
- Discusses there still being danger associated with lane merging at the intersection

5.7 Refer **Attachment B** for more details and analysis of submissions received.

Changes following consultation

5.8 All feedback was considered and, following further input from the project team plus correspondence with affected residents and property owners, the following changes have been incorporated:

- Additional cycle lane on Wairakei Road included – cycle lanes are now on all approaches and departures at the intersection
- Incorporated hook boxes
- Further increased the no stopping area and it now extends to:
 - 223 Grahams Road
 - 248 Grahams Road
 - 321 Wairakei Road

5.9 Refer **Attachment A** for the updated plan.

Additional engagement with property owners of houses affected by the extension of the no stopping area following consultation

5.10 After consultation closed staff attempted to directly contact an additional 10 property owners affected by the extension to the no stopping area by phone or email, to give them the opportunity to provide feedback. Of these 10 property owners, staff were only able to directly speak with six of them. Their feedback provided by phone and email can be summarised as:

- Four were happy with the proposed extension of the no stopping area
- One was undecided and wanted more information, but did state they would prefer to keep the on street parking
- One was unsupportive of any loss of parking.

5.11 It's important to note these numbers are based on speaking to one representative per property and all property owners had the original consultation leaflet sent out to them based on the address details in our information system.

5.12 Staff will ensure the affected property owners not contacted by phone or email will receive the post-consultation update explaining the changes by door knocking and hand delivering the update letter.

5.13 The decision affects the following wards/Community Board areas:

5.13.1 Although this is a decision for the Waimāero/Fendalton-Waimairi- Harewood Community Board and Council (cycle lanes) the decisions in this report will affect all road users who use this intersection.

6. Policy Framework Implications / Ngā Hīraunga ā- Kaupapa here

Strategic Alignment / Te Rautaki Tīaroaro

- 6.1 The Council's strategic priorities have been considered in formulating the recommendations in this report, however this area of work is not specifically covered by an identified priority.
- 6.2 The recommendations in this report will help to achieve the desired community outcome of a well-connected and accessible city through improved road safety.
- 6.3 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):
 - 6.3.1 Activity: Traffic Safety and Efficiency
 - Level of Service: 10.0.6.1 Reduce the number of casualties on the road network. - <=124 (reduce by 5 or more per year)

Policy Consistency / Te Whai Kaupapa here

- 6.4 The decision is consistent with Council's Plans and Policies as indicated in 6.1 to 6.3 above.

Impact on Mana Whenua / Ngā Whai Take Mana Whenua

- 6.5 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value to Maori, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations / Ngā Whai Whakaaro mā te Āhuarangi

- 6.6 This proposal is primarily a safety initiative however the inclusion of cycle lanes improves the level of service for cyclists and encourages cycling which has positive climate change benefits.
- 6.7 The proposal further provides pedestrian protection this will make it safer and easier for pedestrians to cross the road, encouraging walking which has positive climate change benefits.

Accessibility Considerations / Ngā Whai Whakaaro mā te Hunga Hauā

- 6.8 The proposal provides pedestrian protection which will make it safer for children to walk to school. For the elderly and mobility impaired it will give them security and confidence to cross the road providing improved access to the bus stops located on Wairakei Road either side of the intersection.

7. Resource Implications / Ngā Hīraunga Rauemi

Capex/Opex / Ngā Utu Whakahaere

- 7.1 Cost to Implement – The cost of this proposal is approximately \$150,000 (Excludes Green surfacing)
- 7.2 Maintenance/Ongoing costs – The maintenance of line markings associated with the project are covered by existing maintenance contracts, while the maintenance and repair of the traffic signals is covered by existing signals budgets.
- 7.3 Funding Source – Existing Traffic Operations capital budget.

Other / He mea anō

- 7.4 The Council's maintenance team's programmed 2020-21 and 2021-22 reseal of three approaches to the intersection has been pushed out 2022 to allow 'Three Waters unit' to complete its programmed replacement of the water main which runs down the centre of Grahams Road.

- 7.5 Staff endeavoured to coordinate the proposed intersection changes to follow the reseal however the reseal has to wait for the water main replacement which will likely delay the proposed intersection changes for two years. This delay was considered undesirable as there are identified safety issues at this intersection that can be addressed this financial year.

8. Legal Implications / Ngā Hīraunga ā-Ture

- 8.1 Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.
- 8.2 The installation of special vehicle lanes, 'cycle lanes' are in the list of 'Council' delegations as set out in the Register of Delegations.
- 8.3 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Other Legal Implications / Ētahi atu Hīraunga-ā-Ture

- 8.4 There is a legal context, issue or implication relevant to this decision.
- 8.5 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework outlined in sections 8.1 to 8.2 above.

9. Risk Management Implications / Ngā Hīraunga Tūraru

- 9.1 There are no identified risks associated with this proposal.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A ↓	Attachment A - Wairakei Grahams Intersection Safety Improvements Plan	19
B ↓	Attachment B - Detailed breakdown of the community views and preferences	20

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Submission table	https://ccc.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/298
Key issues raised in feedback and staff responses	https://ccc.govt.nz/the-council/consultations-and-submissions/haveyoursay/show/298

Confirmation of Statutory Compliance / Te Whakatūturutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

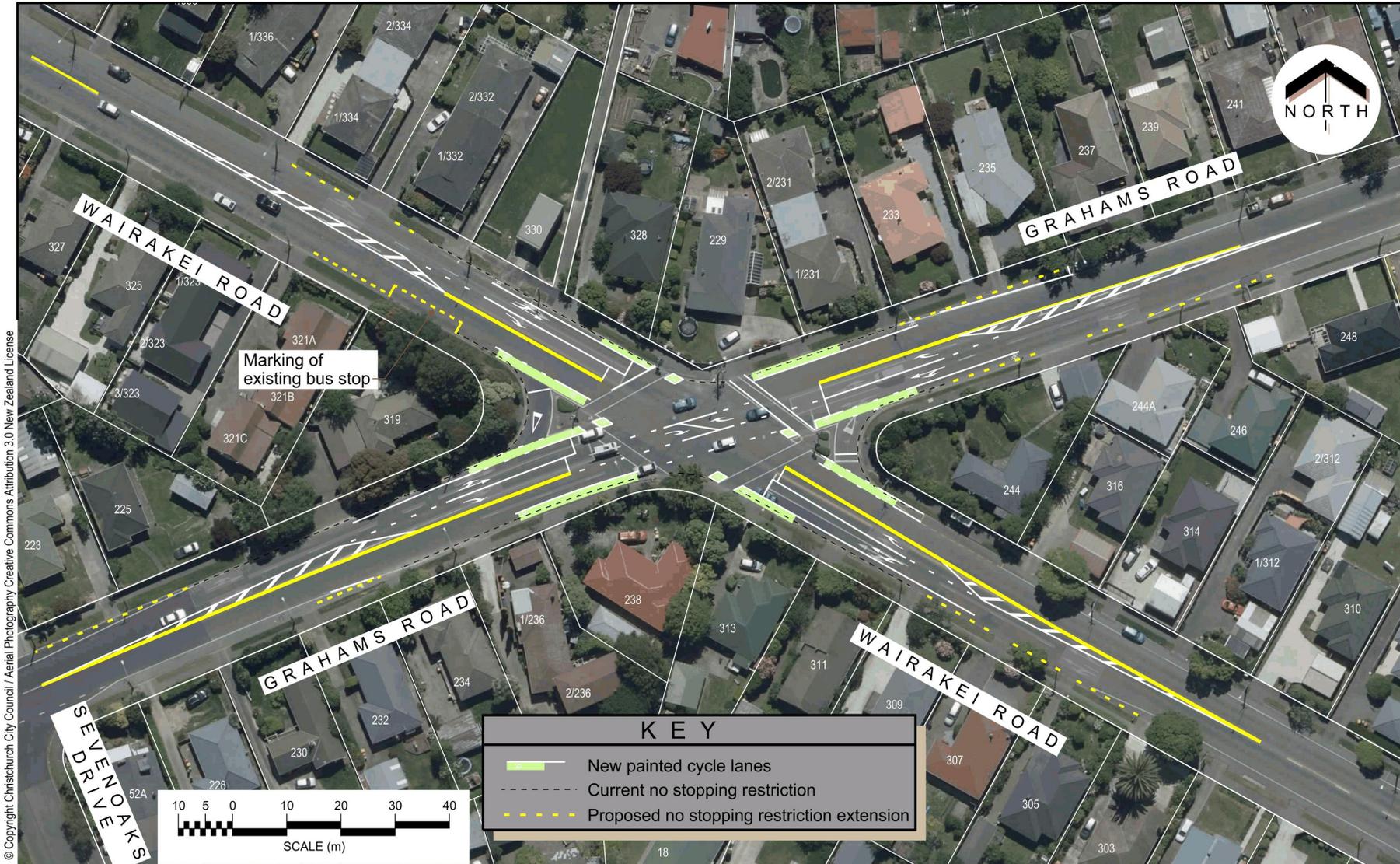
(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Wayne Gallot - Team Leader Traffic Operations Aliesha Esker - Engagement Advisor
Approved By	Wayne Gallot - Team Leader Traffic Operations Stephen Wright - Manager Operations (Transport) Richard Osborne - Head of Transport David Adamson - General Manager City Services



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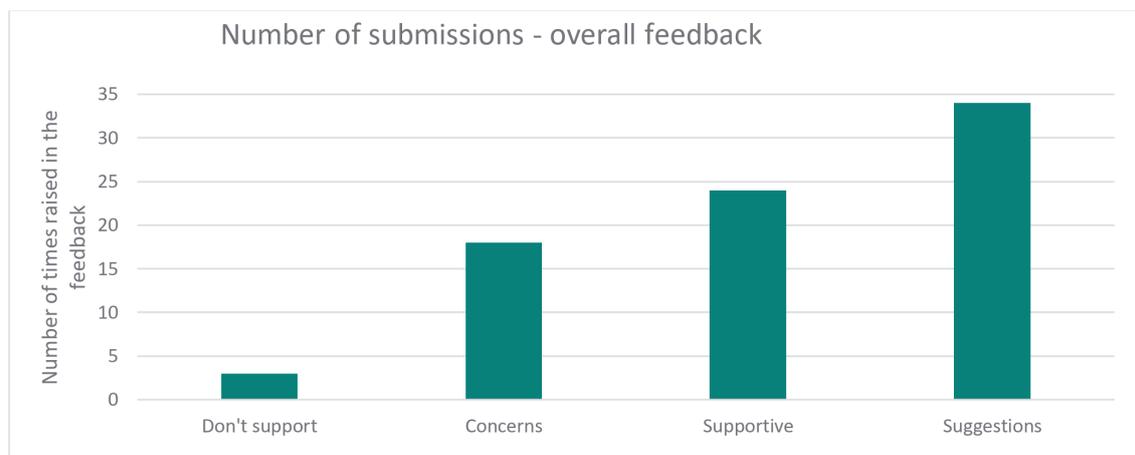
Wairakei Road and Grahams Road
 Intersection Safety Improvements
 For Approval

Original Plan Size: A4
 ISSUE.1 20/03/2020
 TG135509 MJR

Attachment B – Detailed breakdown of community views and preferences - Wairakei / Grahams Road intersection safety improvements

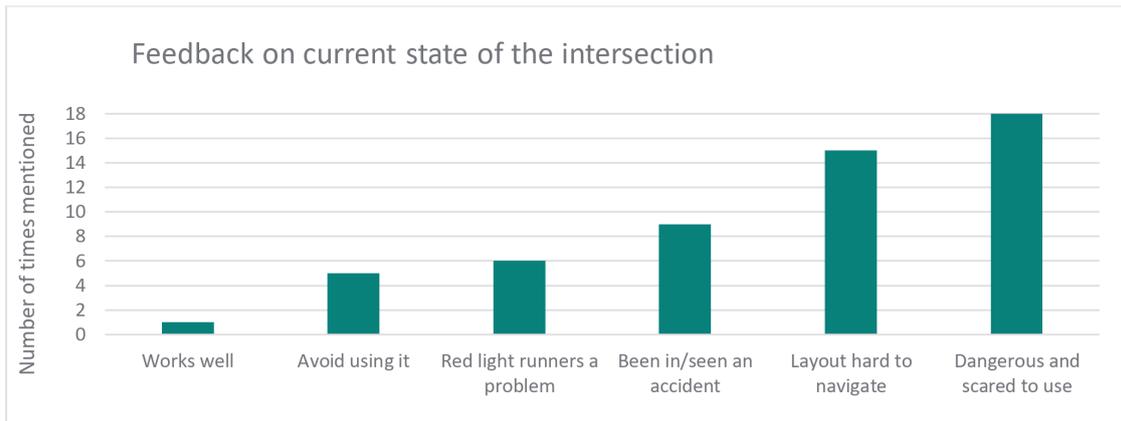
The feedback was generally supportive of the proposed plan. It's important to note although the feedback was generally supportive, it was common for people to provide suggestions and/or express concerns on the plan:

- 34 people provided suggestions in their feedback
- 24 people provided supportive comments in their feedback
- 18 people expressed concerns in their feedback regarding the proposal
- Three people provided comments that did not support what was proposed, with two people wanting something completely different be provided, such as a Dutch crossing or fully separated cycle lanes. One person mentioned there was no need to change anything as the intersection works well.



When talking about the current layout of the intersection, a common theme was how hard the intersection is to use and how dangerous it is:

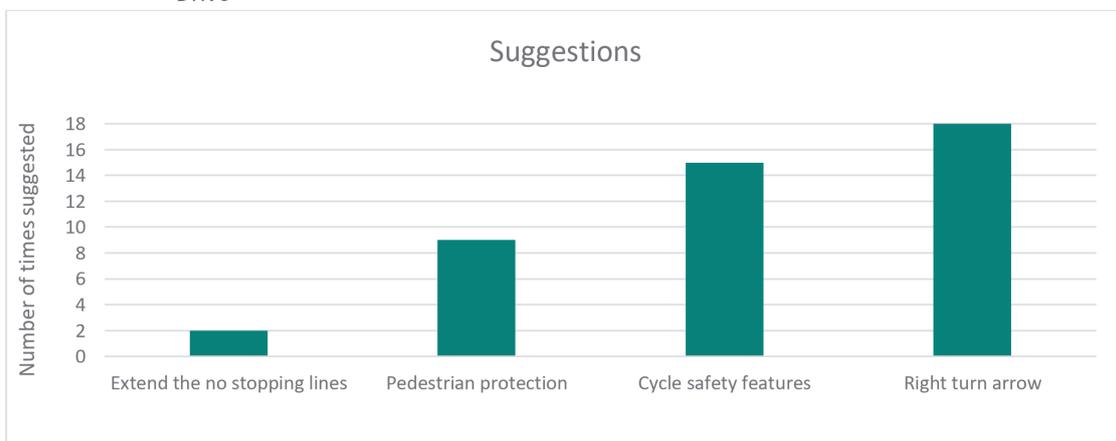
- 18 people mentioned how dangerous the intersection is and/or they're scared of using it
- 15 people mentioned how hard it is to navigate the intersection due to the X layout and poor visibility
- Nine people talked about being involved in or seeing an accident at the intersection
- Six people talked about red light runners being an issue at the intersection
- Five people said they avoid turning right or avoid using the intersection altogether
- One person did mention how the intersection works well as it is.



Suggestions

When talking about the proposed safety improvements plan, a number of people provided suggestions in their feedback:

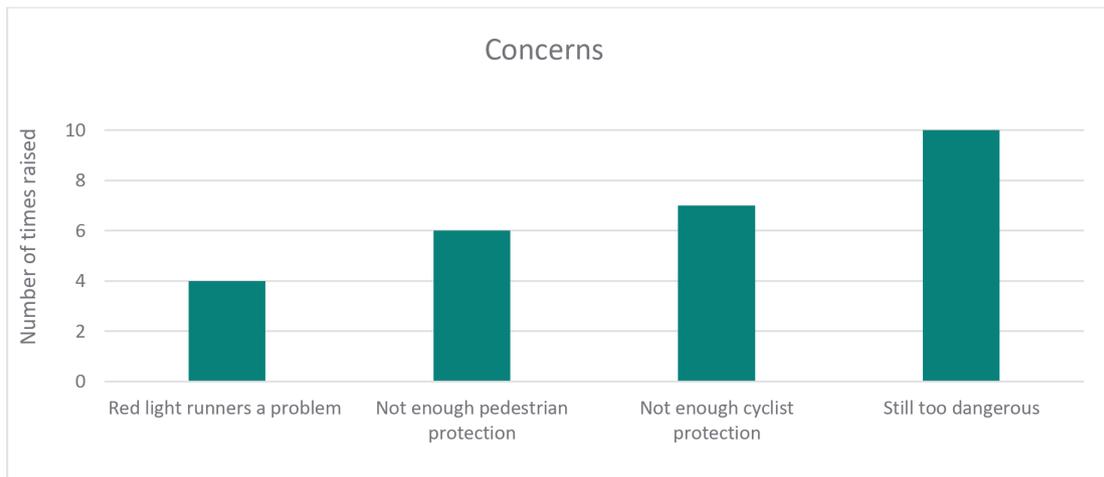
- 18 people asked for a right turn arrow to be included
- 11 people suggested better cycle safety features, with requests to:
 - Include pillars
 - Include hook boxes
 - Extend the proposed cycle lanes
 - Include a cycle lane on the south eastern arm of Wairakei Road heading into town
 - Fully separated cycle lanes to be provided
- Nine people made suggestions around pedestrian protection, with requests to:
 - Make sure it's a fully pedestrian protection light phase and not filtered turning
 - Make sure the pedestrians phase is long enough
 - To include pillars
 - Provide a pedestrian crossing in the slip lanes
- Two people suggested extending the no stopping lines, with requests to:
 - Extend the lines north of the bus stop on Wairakei Road to include the section of road outside 321 Wairakei Road
 - Extend the yellow no stopping lines on the western arm of Grahams Road up to Seven Oaks Drive



Concerns

A number of people raised concerns in their feedback around the proposed plans, the most common concerns raised were:

- 10 people mentioned not enough has been done, and even with the proposed changes the intersection would still be too dangerous
- Seven people mentioned not enough cyclist protection is provided in the proposed plan, and wanted more cycle safety features to be included. This is due to reasons such as:
 - No cyclists protection on the slip lanes
 - Not enough cycle lanes provided
 - Have not provided the right type of cycle lanes.
- Six people mentioned there was not enough pedestrian protection provided in the plan, and want more pedestrian protection provided. Citing reasons such as:
 - No pedestrian protection provided when crossing the slip lanes or
 - Not enough protection in the lights phasing.
- Four submitters expressed concerns about the plan failing to address red light runners and wanted red light cameras to be installed.



8. Bishopdale Park - Bishopdale Tennis Club Incorporated - Application For Extended Hours Of Court Lighting Use

Reference / Te Tohutoro: 20/231095

Report of / Te Pou Joanne Walton, Policy Advisor – Parks Unit

Matua: joanne.walton@ccc.govt.nz

General Manager / Mary Richardson, General Manager Citizens and Community

Pouwhakarae: mary.richardson@ccc.govt.nz

1. Executive Summary / Te Whakarāpopoto Matua

- 1.1 The purpose of this report is to seek the Waimāero/Fendalton-Waimairi-Harewood Community Board’s approval of a request from Bishopdale Tennis Club Incorporated, for extended hours of use of their tennis court lighting on Bishopdale Park. This report has been initiated by officers following a request from the Club.
- 1.2 Following approval from the Community Board and the Head of Parks in 2017, the Bishopdale Tennis Club Incorporated (‘the Club’) installed 14 lighting poles on the six tennis courts within their leased area on Bishopdale Park, subject to conditions of use including hours.
- 1.3 The lights have now been operating on all six courts for over 12 months, with an increase in community participation in playing tennis reported by the Club. No adverse impacts have been reported from the wider community.
- 1.4 The Club has found the current hours of lighting use too restrictive and it is seeking to extend the hours of operation of the lighting to facilitate increased use of the courts and improved safe play.
- 1.5 The proposed new hours of use are from 1 March to 1 November each year, Monday to Friday, between 7.00am and 8.00am and 4.30pm and 9.00pm.
- 1.6 To change the hours of use of the lighting, the Club must obtain approval from the Waimāero/Fendalton-Waimairi-Harewood Community Board.
- 1.7 The decision in this report is of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy. The level of significance was determined by officers completing an assessment of significance. The community engagement and consultation undertaken reflect this assessment.

2. Officer Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

1. Approve the extension to the hours of tennis court lighting use at Bishopdale Park by Bishopdale Tennis Club Incorporated to 1 March to 1 November each year, Monday to Friday, between 7.00am and 8.00am and 4.30pm and 9.00pm.

3. Reason for Report Recommendations / Ngā Take mō te Whakatau

- 3.1 The key reasons for the report recommendations include:
- 3.1.1 The opportunity for the Club and the wider community to more fully utilise the court facilities, and to play safely.
 - 3.1.2 The positive benefits for Club members and the community to be able to coach, train, and play tennis over a longer period of time during the week and the year.
 - 3.1.3 The successful operation of the lighting to date, with no adverse feedback from the surrounding community during this period.
 - 3.1.4 The very low level of feedback from the community during the consultation on the current proposal with no negative feedback received or concerns identified.

4. Alternative Options Considered / Ētahi atu Kōwhiringa

- 4.1 **Option 2 – Decline the request for extended hours of use of the court lighting by the Club.**
- 4.1.1 **Option Description:** Decline the request from the Club to extend their current hours of use of the tennis court lighting.
 - 4.1.2 **Option Advantages**
 - There will be no increase in the hours of activity and light spill on the tennis courts on a daily, and yearly, basis, and therefore no potential for increased adverse impacts on neighbouring residential properties.
 - 4.1.3 **Option Disadvantages**
 - The Club and the wider community will have restricted hours of play during most of the year.
 - The facilities will not be able to be fully utilised to the advantage of the Club and the wider community.

5. Detail / Te Whakamahuki

Background

- 5.1 The Bishopdale Tennis Club Incorporated ('the Club') has a lease, with a final expiry date of 31 December 2043, over part of Bishopdale Park for tennis courts and a clubroom building.
- 5.2 The Club obtained approval from the Community Board and the Head of Parks in 2017 for the installation and operation of 14 lighting poles on the six tennis courts.
- 5.3 The operation of the lights was restricted to the non-daylight-savings period, Monday to Friday, between the hours of 5.00pm and 9.00pm, with the use of the lights to be monitored and reviewed by officers over a 12 month period.
- 5.4 The Club completed the installation over 2018-2019, and has been using all of the lights for over 12 months.
- 5.5 There have been no identified issues or complaints from the community about the use of the lights over this period.

Current proposal

- 5.6 The Club has identified positive impacts on its growth and the availability of tennis in the local community as a result of the lighting. Significant numbers of children and adults, both

members and non-members, have been able to participate in tennis lessons and games on the lit courts.

- 5.7 The Club has identified that the current hours of lighting use are now too restrictive, and it is seeking to extend the hours of daily and annual lighting use:
- 5.7.1 To ensure that players do not have to play in low visibility or in the dark at the beginning and end of each day.
- 5.7.2 To facilitate greater use of the tennis courts providing increased opportunities for coaching, training and play.
- 5.8 The Club is seeking to extend hours of lighting use to 1 March to 1 November each year, Monday to Friday, between 7.00am and 8.00am, and 4.30pm and 9.00pm.

Community views and preferences

- 5.9 Consultation on the proposal was carried out with the local community from 20 February to 6 March 2020. Information leaflets on the proposal were hand delivered to approximately 120 households in the immediate vicinity of the Club, and forwarded to other identified key stakeholders, as in the previous public consultation on the original proposal in 2017.
- 5.10 One written submission was received from the Bishopdale Centre Association Incorporated indicating their support for the proposal. The Association believes that the extended lighting times will be beneficial for both the Club and the local community, encouraging exercise and engagement, and discouraging crime in the area.
- 5.11 The decision affects the following wards/Community Board areas:
- 5.11.1 Bishopdale in the Waimaero/Fendalton-Waimairi-Harewood Community Board area.

Previous decisions / Nga Whakatau o mua

- 5.12 A previous decision was made by the Community Board on 13 November 2017 to recommend to the Head of Parks that the installation lighting be approved:

“Community Board Resolved FWHB/2017/00120

Part C

The Fendalton-Waimairi-Harewood Community Board resolved to:

- 3.1 Recommend that the Head of Parks approve the application by the Bishopdale Tennis Club Incorporated to install fourteen new lighting poles on Bishopdale Park, as shown in Attachment A of the agenda, subject to:
- a. The applicant obtaining any necessary resource consents, and building consents, at its cost, before commencing installation of the lighting system on the park.
 - b. The applicant being required to deposit scaled as-built plans, as per Council’s Infrastructure Design Standards, within two months of the work being completed.
 - c. The applicant being responsible for all costs associated with the installation, insurance, operation, maintenance, and any future removal, of the lighting system.
 - d. The applicant being responsible for ensuring that the lighting system is maintained and operated in a safe condition.
 - e. The approval and use of the lighting being subject to the following conditions:
 - i. The court lights may be used on five evenings per week (Monday to Friday) during the non-daylight savings winter period between the hours of 5pm and 9pm.

- ii. The Club is to keep records of the days and hours of use of the courts during this 12 month period, to be provided to the Council on request.
- iii. The use of the lights on the six tennis courts is to be reviewed by Council staff at two monthly intervals with provision to amend use as appropriate, in response to any issues arising from that use.

The use of the lights on all six courts is to be reviewed by Council staff after 12 months of operation.

- f. The light spill and glare from the lights is to be checked for compliance with the Christchurch City Plan rules on site by Council's Environmental Health Team during the first week of operation of the lights.

The approval lapsing if the development is not completed within two years of the approval date."

- 5.13 The Head of Parks gave final approval for the installation of the lights in a letter to the Club dated 1 December 2017 as per the statutory power given by the Delegations Register at that date.

6. Policy Framework Implications / Ngā Hīraunga ā- Kaupapa here

Strategic Alignment / Te Rautaki Tīaroaro

- 6.1 This report supports the [Council's Long Term Plan \(2018 - 2028\)](#):

6.1.1 Activity: Recreation, Sport, Community Arts & Events

- Level of Service: 7.0.3.1 Support citizen and partner organisations to develop, promote and deliver recreation and sport in Christchurch. - 4,000 of hours of staff support provided to 100 community organisations.

Policy Consistency / Te Whai Kaupapa here

- 6.2 The decision is consistent with the Council's Plans and Policies.

Impact on Mana Whenua / Ngā Whai Take Mana Whenua

- 6.3 The decision does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Mana Whenua, their culture and traditions.

Climate Change Impact Considerations / Ngā Whai Whakaaro mā te Āhuarangi

- 6.4 The decision does not involve any impacts on climate change.

Accessibility Considerations / Ngā Whai Whakaaro mā te Hunga Hauā

- 6.5 There are not anticipated to be any impacts on accessibility as the land is already leased to the Club.

7. Resource Implications / Ngā Hīraunga Rauemi

- 7.1 All costs relating to the operation and use of the lighting will be met by the Club.
- 7.2 There are no costs to the Council as a result of this decision.

8. Legal Implications / Ngā Hīraunga ā-Ture

Statutory power to undertake proposals in the report / Te Manatū Whakahaere Kaupapa

- 8.1 The decision is delegated to the Community Board with reference to the Delegations Register (December 2019) Part D Sub-Part 1 – Community Boards:
 - 8.1.1 To decide on the installation of floodlights on sports parks (whether the sports park is located on a park or reserve).
- 8.2 This has been determined by the Council’s Legal Services Unit to include a change in conditions of use.

Other Legal Implications / Ētahi atu Hīraunga-ā-Ture

- 8.1 The legal consideration is the delegated responsibilities to the Community Board to implement the staff recommendations of the report.
- 8.2 This report has not been reviewed and approved by the Legal Services Unit.

9. Risk Management Implications / Ngā Hīraunga Tūraru

- 9.1 There are no significant risks with this decision.
- 9.2 There may be a minor risk to the Council if the increased use of the lights does cause adverse effects on the neighbouring residents in practice. This is able to be addressed by officers working with the Club, and if necessary, through a report to the Board seeking to amend or reverse this decision.

Attachments / Ngā Tāpirihanga

There are no appendices to this report.

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūrutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Author	Joanne Walton - Policy Advisor
Approved By	Kelly Hansen - Manager Parks Planning & Asset Management Andrew Rutledge - Head of Parks Brent Smith - Principal Advisor Citizens & Community

9. Waimāero/Fendalton-Waimairi-Harewood 2019-20 Discretionary Response Fund - Applications - Riccarton Bush Trust, Anglican Parish of Burnside, Belfast Netball, Summer With Your Neighbours, Marist Albion Rugby, St Barnabas Church, St Margaret's Church

Reference / Te Tohutoro: 20/629904

Report of / Te Pou Matua: Natalie Dally, Community Development Advisor – Waimāero/Fendalton Waimairi-Harewood, Natalie.dally@ccc.govt.nz

General Manager / Pouwhakarae: Mary Richardson, General Manager Citizens and Community, mary.richardson@ccc.govt.nz

1. Purpose of Report / Te Pūtake Pūrongo

- 1.1 The purpose of this report is for the Waimāero/Fendalton-Waimairi-Harewood Community Board to consider applications for funding from its 2019-20 Discretionary Response Fund, from the organisations listed below.

Funding Request Number	Organisation	Project Name	Amount Requested	Amount Recommended
00060954	Riccarton Bush Trust	Riccarton House	\$10,000	\$3,000
00060966	Anglican Parish of Burnside Harewood – St Timothy's	Commercial Dishwasher	\$3,999	\$2,000
00060136	Belfast Netball Club Inc	Court Hire	\$10,285	\$2,500
00061593	Fendalton-Waimairi-Harewood Community Board	Summer With Your Neighbours 2020-21	\$4,500	\$4,500
00061583	Marist Albion Rugby Club	Operational Costs	\$27,478	\$3,800
00060189	St Barnabas Anglican Church	St Barnabas History Book	\$2,000	\$1,000
00061588	St Margaret's Church	Isleworth Primary School Counselling	\$3,500	\$3,500

- 1.2 There is currently a balance of \$38,192 remaining in the fund.

2. Officer Recommendations / Ngā Tūtohu

That the Waimāero/Fendalton-Waimairi-Harewood Community Board:

- Approves a grant of \$3,000 from its 2019-20 Discretionary Response Fund to the Riccarton Bush Trust towards the creation of a condition report and cyclical management plan for Riccarton House.

2. Approves a grant of \$2,000 from its 2019-20 Discretionary Response Fund to the Anglican Parish of Burnside Harewood – St Timothy's towards the purchase of a dishwasher for their community programmes.
3. Approves a grant of \$2,500 from its 2019-20 Discretionary Response Fund to the Belfast Netball Club towards indoor Court Hire, Coaching Resources and Christchurch Netball Centre subscription.
4. Allocates \$4,500 from its 2019-20 Discretionary Response Fund towards Summer With Your Neighbours 2020-21.
5. Approves a grant of \$3,800 from its 2019-20 Discretionary Response Fund to the Marist Albion Rugby Club towards operational overheads.
6. Approves a grant of \$1,000 from its 2019/20 Discretionary Response Fund to the St Barnabas Anglican Church, Parish of Fendalton towards their St Barnabas History Book research and information costs.
7. Approves a grant of \$3,500 from its 2019/20 Discretionary Response Fund to the St Margaret's Presbyterian Church as a contribution towards the Isleworth School Counsellor wages.

3. Key Points / Ngā Take Matua

Issue or Opportunity / Ngā take, Ngā Whaihua rānei

- 3.1 For the Board to consider the provision of funding support to local community organisations delivering projects in the Waimāero/Fendalton-Waimairi-Harewood area.

Strategic Alignment / Te Rautaki Tīaroaro

- 3.2 The recommendations in this report are strongly aligned to the Strategic Framework and in particular, the strategic priority of Enabling active citizenship and connected communities.

Decision Making Authority / Te Mana Whakatau

- 3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community.
 - 3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council.
 - 3.3.2 The Fund does not cover:
 - Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
 - Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement / Te Aromatawai Whakahirahira

- 3.4 The decisions in this report are of low significance in relation to the Christchurch City Council's Significance and Engagement Policy.
- 3.5 The level of significance was determined by the number of people affected and/or with an interest.
- 3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion / Kōrerorero

3.7 At the time of writing, the balance of the 2019-20 Discretionary Response Fund is as below.

Total Budget 2019/20	Granted To Date	Available for allocation	Balance If Staff Recommendations adopted
\$108,572	\$70,380	\$38,192	\$17,892

3.8 Based on the current Discretionary Response Fund criteria, the applications listed above are eligible for funding.

3.9 The attached Decision Matrix provides detailed information for the applications. This includes organisational details, project details, financial information and a staff assessment.

Attachments

No.	Title	Page
A ↓	2019-20 Discretionary Response Fund Decision Matrix - 15 June 2020	32

Confirmation of Statutory Compliance / Te Whakatūrutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

Signatories / Ngā Kaiwaitohu

Authors	Natalie Dally - Community Development Advisor Lisa Gregory - Community Recreation Advisor
Approved By	Maryanne Lomax - Manager Community Governance, Fendalton-Waimairi-Harewood

2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060954	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Riccarton Bush Trust	<p>Riccarton House</p> <p>Split - FWH 35% / HHR 65%</p> <p>Riccarton Bush Trust are seeking funding towards a condition report and cyclical maintenance plan for the exterior of the House that will support the objectives of the Putaringamotu/Riccarton Bush Management Plan 2015.</p>	<p>\$10,500</p> <p>Requested</p> <p>\$10,000</p> <p>(95% requested)</p>	Report and Plan Creation - \$10,000	<p>\$ 3,000</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$3,000 from its 2019-20 Discretionary Response Fund to the Riccarton Bush Trust towards the creation of a condition report and cyclical management plan for Riccarton House.</p>	1

<p>Organisation Details</p> <p>Service Base: Riccarton House and Bush - 19 Kahu Road</p> <p>Legal Status: Charitable Trust</p> <p>Established: 1/01/1914</p> <p>Target Groups: Heritage</p> <p>Annual Volunteer Hours: 60</p> <p>Participants: 70,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Heritage Strategy Christchurch Visitor Strategy Public Open Space Strategy <p>CCC Funding History</p> <p>2019/20 - \$12,410 (Design and Consultancy Services) DRF Metro</p> <p>2017/18 - \$4,371 (Projector and Large Monitor) DRF HHR</p>	<p>Other Sources of Funding</p> <p>Funds on hand - \$500</p> <p>Staff Assessment</p> <p>This project is recommended as a Priority One due to the strong alignment to Council priorities, strategies and outcomes. Particularly the kaupapa of the Council's Heritage Strategy, "We work together to recognise, protect and celebrate our heritage, which weaves our stories and places together, and is vital to the identity and wellbeing of our communities and the district."</p> <p>Riccarton House and Bush, is a unique and important part of the environmental, social and cultural heritage of the city set on 12 hectares of land in Riccarton. It is a well patronised facility and community asset in Christchurch for both the city's residents and visitors. The Bush is the sole Canterbury remnant of ancient podocarp forests with some of the trees up to 600 years old. It was also the home of the Deans family, the first European settlers of the Canterbury plains.</p> <p>In order to protect and conserve the Heritage 1 listed Riccarton House the Trust needs to plan the maintenance of the property. They wish to develop a condition report and cyclical maintenance plan for the exterior of the house. This plan will enable the Trust to more effectively budget for renovation and maintenance costs. It will also help ensure that the building is safe for community use.</p> <p>The production of a condition report and cyclical management plan will also allow the Trust to meet three of the eleven of objectives that have been set out in the Putaringamotu/Riccarton Bush Management Plan 2015 around public access and maintaining the landscape character and historic buildings. The Plan is a statutory requirement of the 2012 amendment to the Riccarton Bush Act 1914. This plan will also support the restoration work that has been undertaken to repair and restore the House and the ongoing work on the Deans Cottage. The creation of this plan falls outside of the scope of the annual operations grant. Jenny May, Heritage Management Services, will provide her services free and William Fulton of Fulton Ross Team architects will carry out the full report.</p> <p>Halswell-Hornby-Riccarton staff recommendation - \$7,000</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060966	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Anglican Parish of Burnside Harewood	<p>Purchase of a sterilising commercial dishwasher</p> <p>To purchase a commercial sterilising dishwasher to keep crockery and utensils clean as shared amongst regular programme users, community users and groups based at St Timothy's Church in Burnside.</p>	<p>\$ 3,999</p> <p>Requested</p> <p>\$ 3,499</p> <p>(87% requested)</p>	Expenditure - \$3,999	<p>\$ 2,000</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$2,000 from its 2019-20 Discretionary Response Fund to the Anglican Parish of Burnside Harewood - St Timothy's, towards the purchase of a sterilising commercial dishwasher.</p>	2

<p>Organisation Details</p> <p>Service Base: 46 Kendal Avenue, Burnside Legal Status: Charitable Trust Established: 16/11/1963 Target Groups: Social Services Annual Volunteer Hours: 60 Participants: 120</p> <p>Alignment with Council Strategies and Outcomes</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Social Wellbeing Policy <p>CCC Funding History</p> <p>2019/20 - \$1,530 (Concrete Path Replacement) DRF FWH 2019/20 - \$3,500 (Children's Support Worker) SCF FWH 2018/19 - \$3,500 (Children's Support Worker) SCF FWH 2017/18 - \$3,500 (Children's Support Worker) SCF FWH</p>	<p>Other Sources of Funding</p> <p>Funds on hand - \$500</p> <p>Staff Assessment</p> <p>St. Timothy's Church at Burnside have various activities running from their premises including a preschool playgroup, a youth programme, and an elderly care programme. The church also traditionally run Fun Days for the community and other events that draw people of all ages in to the church building. The Burnside Community Transformation Trust is based on site, holding board meetings and their AGM there and the youth workers for the Burnside High School programme have their office space there. A Chinese Church group also use the church facilities for their services and activities.</p> <p>Up to 300 people a week have used the church at different times and the youth workers can come in to contact with any number of the 2,500 students at Burnside High School. The potential number of primary contacts could be quite high in the case of any viruses.</p> <p>Due to the number of different groups using the premises a dishwasher was on the organisations wish list to get. In light of Covid-19 the organisation are more aware of and concerned about the spread of this and any other virus amongst the groups. They would like to take all precautionary measures to keep people using the site safely. Non-essential programmes had stopped running but all of the programmes are starting to open up again to meet community needs.</p> <p>To continue to offer these services, with a focus on health and safety, the organisation would like to purchase a commercial dishwasher that would help sterilise the shared utensils and crockery that are available to all of the groups using or based at the facility.</p> <p>The organisation are putting in place processes to meet Covid-19 restrictions at the various levels.</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060136	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Belfast Netball Club Inc	<p>Court hire, Coaching Resources / Contribution towards Christchurch Netball Centre Subscription</p> <p>Split – FWH 50% / PI 50%</p> <p>Belfast Netball Club are seeking a contribution towards hiring indoor courts due to the current condition of the outdoor courts, an online coaching tool and towards Netball Centre subscription fees.</p>	<p>\$ 40,285</p> <p>Requested</p> <p>\$10,285</p> <p>(25% requested)</p>	<p>Rent/Venue Hire (Court Time) - \$4,485</p> <p>Training / Upskilling - \$800</p> <p>Contribution to Christchurch Netball Centre Fees - \$5,000</p>	<p>\$ 2,500</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$2,500 from its 2019-20 Discretionary Response Fund to the Belfast Netball Club towards indoor Court Hire, Coaching resources and Christchurch Netball Centre subscription.</p>	2

<p>Organisation Details</p> <p>Service Base: Sheldon Park, Belfast Legal Status: Incorporated Society Established: 20/03/1986 Target Groups: Children, Youth, Older Adults Annual Volunteer Hours: 2100 Participants: 300</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Youth Strategy • Physical Recreation and Sport Strategy <p>CCC Funding History</p> <p>2019/20 - \$1,500 (Equipment) DRF PI 2019/20 - \$1,000 (Equipment) DRF FWH</p>	<p>Other Sources of Funding</p> <p>User / Registration Fees - \$580 (so far) Other - \$34,420 (to be re-couped from players)</p> <p>Staff Assessment</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Belfast Netball Club (Club) to deliver quality recreation and sporting experiences for netball players in the Belfast area. Due to population shifts within Christchurch the Club has and will continue to grow as the Belfast population increases. The Club has increased its members again this year to 30 teams.</p> <p>The condition of the netball courts are deemed by the Club as unsafe for their higher grade teams to train on at night. There have been a number of injuries and near misses. The Club feel responsible for providing a safe environment for the players to train on. The Parks team of the Christchurch City Council is currently working with the Club around a license to occupy and looking for a resolution in the Long Term Plan regarding the courts surface. In the interim the Club would like to hire a gymnasium twice a week from 6.30–8.00pm for training. This would accommodate up to 50 of their higher grade players.</p> <p>They would also like to be able to offer coaches' access to "The Netball Coach" coaching platform. This online resource demonstrates drills and skills, it also explains key coaching points and illustrates the correct techniques vital for keeping players safe during their games as well as improving skills. They are also seeking assistance with a contribution towards the Christchurch Netball Centre subscription fees for the netball season which in the previous year was over \$30 000.</p> <p>Across all three aspects of their application the expectation is that player's fees will cover the bulk of the costs (89%) and so this application presents a low financial and delivery risk.</p> <p>Papanui-Innes staff recommendation - \$2,500</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061593	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Waimāero/Fendalton-Waimairi-Harewood Community Board	<p>Summer With Your Neighbours 2020-21</p> <p>Summer with your Neighbours (formerly known as Neighbourhood Week) is celebrated annually. Individuals and community groups hold a variety of small neighbourhood events within their area. This helps neighbours and communities get to know each other and enhances community and neighbourhood safety as a result.</p> <p>This project encourages a sense of belonging and strengthens neighbourhood cohesion and community links.</p> <p>Contribution is sought towards the cost of events in the form of small grants.</p>	<p>\$ 4,500</p> <p>Requested</p> <p>\$4,500</p> <p>(100% requested)</p>	Reimbursement of event costs - \$4,500	<p>\$ 4,500</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board allocates \$4,500 from its 2019-20 Discretionary Response Fund towards Summer with your Neighbours 2020-21.</p>	2

<p>Organisation Details</p> <p>Target Groups: All residents</p> <p>Participants: Approx 700</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Safer Christchurch Strategy <p>CCC Funding History</p> <p>2019/20 - \$4,500 (Summer with your Neighbours 19-20) DRF 2018/19 - \$4,000 (Summer with your Neighbours 18-19) DRF 2017/18 - \$4,000 (Summer with your Neighbours 17-18) DRF</p>	<p>Other Sources of Funding</p> <p>Nil</p> <p>Staff Assessment</p> <p>Summer with your neighbours (formerly known as Neighbourhood Week) is set up to bring people together and now runs for the entire summer.</p> <p>Summer with your neighbours is about bringing people closer together, and celebrating the unique and diverse mix of each neighbourhood.</p> <p>Neighbourhood Week was the brainchild of the Shirley-Papanui Community Board (now known as the Papanui-Innes Community Board), which held the first event in 1998. It is a popular event that has grown from year to year and is promoted by the Christchurch City Council. Three years ago we extended the event for the whole summer after feedback from our applicants and it is now known as Summer with your Neighbours.</p> <p>Applications will open in July 2020 and close in August 2020 (exact dates to be confirmed).</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061583	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	Marist Albion Rugby Club Inc	<p>Fixed Costs associated with the Operation of the Marist Albion Rugby Club</p> <p>Split – FWH 55% / PI 45%</p> <p>The Marist Albion Rugby Club overhead costs.</p>	<p>\$27,478</p> <p>Requested</p> <p>\$27,478</p> <p>(100% requested)</p>	<p>Rent / Venue Hire - \$20,700</p> <p>Other (website maintenance) - \$1,794</p> <p>Other (insurance) - \$4,984</p>	<p>\$ 3,800</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$3,800 from its 2019-20 Discretionary Response Fund to the Marist Albion Rugby Club towards operational overheads.</p>	2

<p>Organisation Details</p> <p>Service Base: Papanui Bowling Club and South Hagley Park</p> <p>Legal Status: Incorporated Society</p> <p>Established: 21/02/1996</p> <p>Target Groups: Sports/Recreation</p> <p>Annual Volunteer Hours: 200</p> <p>Participants: 450</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Physical Recreation and Sport Strategy Strengthening Communities Strategy Youth Strategy Children's Strategy <p>CCC Funding History</p> <p>None</p>	<p>Other Sources of Funding</p> <p>Nil</p> <p>Staff Assessment</p> <p>This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Marist Albion Rugby Club to deliver quality recreation experiences for the children, youth, and adults. The Club has 450 members with over half of these being Junior or Colt players. The players range from six years through to 55 years.</p> <p>Previously the Club has been extremely successful in meeting its overhead costs through pub charity grants, subscriptions and bar takings. Due to Covid-19 the Club is facing a huge reduction in all of these funding streams. The Rugby club hire the lounge at the Papanui Bowling club for the season as their clubrooms. Currently the Bowling Club is not charging rent but this cost will resume as soon as Covid-19 conditions cease. The Club is also very aware of not increasing subscriptions as many families will not be in the same financial position they were in previous years. The Club would like to keep subscriptions at an affordable level for families.</p> <p>Research has demonstrated that physical activity and connecting with others is beneficial for people's health and well-being. The Club is a key local focal point where the community comes together. This project is a low delivery and financial risk.</p> <p>Papanui-Innes staff recommendation - \$3,100</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00060189	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Barnabas Anglican Church, Parish of Fendalton	St Barnabas History Book The Parish of Fendalton is publishing a History of St Barnabas. A funding contribution is sought towards the initial sourcing of photographs and to record the oral history of St Barnabas.	\$25,700 Requested \$ 2,000 (8% requested)	Preliminary History Sourcing - \$2,000	\$ 1,000 That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$1,000 from its 2019-20 Discretionary Response Fund to the St Barnabas Anglican Church, Parish of Fendalton towards their St Barnabas History Book research and information costs.	2

<p>Organisation Details Service Base: 8 Tui Street, Fendalton Legal Status: Other Established: 1/01/1876 Target Groups: Heritage Annual Volunteer Hours: 28000 Participants: 10,000</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> Strengthening Communities Strategy Our heritage, Our Taonga, Heritage Strategy 2019-2029 Identity through arts, culture, heritage and sport <p>CCC Funding History 2019/20 - \$23,000 (Seniors Pastoral Care, Youth and Community Van) SCF FWH 2018/19 - \$23,000 (Seniors Pastoral Care, Youth and Community Van) SCF FWH 2018/19 - \$2,500 (Shade Sails) DRF FWH 2017/18 - \$23,000 (Community Support Activities) SCF FWH</p>	<p>Other Sources of Funding Estimated Book sales - \$23,250</p> <p>Staff Assessment The Parish of Fendalton is publishing a History of St Barnabas. This is to be written by local historian Frieda Looser. It will cover the period from the establishment of the parish in 1876 to the present day. It will include information on the effect of the 2010/11 earthquake on the parish and the subsequent response and repair of St Barnabas.</p> <p>It is anticipated that book sales will contribute to the majority of the cost of the project. An estimated \$2,000 is required for preliminary costs, the collection of photographs and the recording of oral histories prior to the book being put together. This figure is an estimate as it is unknown what the volume of pictures and number of people who may come forward with oral histories and information will be.</p> <p>The project's start has been delayed a little due to the pandemic but there is no set date to have this completed by. The staff recommendation is to get the project started and reflects the timing delay and uncertainty of the actual costs for the preliminary work.</p>
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2019/20 DRF FENDALTON-WAIMAIRI-HAREWOOD DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00061588	Organisation Name	Name and Description	Total Cost	Contribution Sought Towards	Staff Recommendation	Priority
	St Margaret's Presbyterian Church	<p>Support for Qualified Counsellor Isleworth School</p> <p>This project is to provide a qualified counsellor one day a week at Isleworth Primary School in response to identified need.</p>	<p>\$11,500</p> <p>Requested</p> <p>\$ 3,500</p> <p>(30% requested)</p>	Salaries and Wages - \$3,500	<p>\$ 3,500</p> <p>That the Waimāero/Fendalton-Waimairi-Harewood Community Board approve a grant of \$3,000 from its 2019-20 Discretionary Response Fund to the St Margaret's Presbyterian Church as a contribution towards the Isleworth School Counsellor wages.</p>	2

Organisation Details

Service Base: 92 Farrington Avenue, Bishopdale
 Legal Status: Charitable Trust
 Established: 1/01/1964
 Target Groups: Children/Youth
 Annual Volunteer Hours: 220
 Participants: 25

Alignment with Council Strategies

- Strengthening Communities Strategy
- Children and Youth Strategies

CCC Funding History

2019/20 - \$3,200 (Community Outreach Projects) SCF FWH
 2018/19 - \$500 (Picnic, Play & Parachute) SCF CB
 2018/19 - \$6,200 (St Margaret's Community Outreach Projects) SCF FWH
 2017/18 - \$500 (Movin to Music) DRF CB
 2017/18 - \$9,500 (24-7 Youth Worker Breens Intermediate School and Isleworth School Counselling) SCF FWH

Other Sources of Funding

St Margaret's Church has historically contributed \$2,000 and last year Isleworth School contributed \$6,000.

Staff Assessment

Four years ago (May 2017) a Counselling project began at Isleworth Primary School for young children and their families in the Bishopdale area. The programme was developed in partnership with Te Whare Awhero. The Crossfire Trust provided support and programmes for children and at risk young people in Bishopdale up until three years ago. When they could no longer do this St Margaret's Church took over the programmes and activities including the counselling project at Isleworth Primary School.

Research at the time showed the impact of the earthquakes on children's anxiety levels were a major issue. The research was a study across children at eight schools and also confirmed that in-utero anxiety played out years later in children who were not born at the time of the earthquakes. They found there were more new entrants who were anxious and not equipped with the basic skills needed to start school. The Counselling programme at Isleworth School gives children a support network in a safe and familiar situation that may be missing from their family situation

The Counsellor works for one day a week in the school seeing up to six children a day.

The Counselling service is evaluated each year by St Margaret's Church and continues to be a need identified by the school that St Margaret's wish to continue to support financially and operationally. A funding contribution is being sought towards the counsellor's wages.

10. Elected Members' Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.