

Waitai/Coastal-Burwood Community Board
Submissions Committee
AGENDA

Notice of Meeting:

An ordinary meeting of the Waitai/Coastal-Burwood Community Board Submissions Committee will be held on:

Date: Tuesday 16 June 2020
Time: 3.30pm
Venue: Boardroom, Corner Beresford and Union Streets,
New Brighton

Membership

Chairperson	Bebe Frayle
Members	Kelly Barber
	Jo Zervos
	Linda Stewart

9 June 2020

Christopher Turner-Bullock
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Part A Matters Requiring a Council Decision

Part B Reports for Information

Part C Decisions Under Delegation

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1. Apologies / Ngā Whakapāha

At the close of the agenda no apologies had been received.

2. Declarations of Interest / Ngā Whakapuaki Aronga

Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. Christchurch City Council Draft Annual Plan 2020-21 - Board Submission

Reference / Te Tohutoro: 20/620136

Report of:

Cindy Sheppard, Community Board Advisor,
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General Manager:

Mary Richardson, General Manager Citizens and Community
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1. Brief Summary

- 1.1 The purpose of this report is for the Waitai/Coastal-Burwood Community Board Submissions Committee to undertake the preparation of a Board submission to the Council on its Draft Annual Plan 2020/21.
- 1.2 On 14 May 2020, the Council resolved to re-consult on the draft Annual Plan, in recognition of the significant impact that the COVID-19 crisis has had on the organisation's operations and financial position, and the requirement to update the draft Annual Plan accordingly.
- 1.3 The following information is provided to assist the Submissions Committee in its deliberations:
 - 1.3.1 **Waitai/Coastal-Burwood Community Board Submission made on first Draft Annual Plan 2020/21**
Refer **Attachment A**
 - 1.3.2 **Waitai/Coastal-Burwood Community Board Submission made on Draft Annual Plan 2019/20**
Refer **Attachment B**
 - 1.3.3 **Draft Annual Plan 2020/21 - Consultation Document**
To be separately circulated.
 - 1.3.4 **Draft Annual Plan 2020/21**
To be separately circulated.
 - 1.3.5 **Council's Long Term Plan 2018-28 - Capital Works Programme**
To be separately circulated.
 - 1.3.6 **Capital Programme**
Schedules of the capital programme proposed for the Coastal and Burwood wards are included in **Attachments C and D**.
- 1.4 The consultation period for submissions is from 12 June to 29 June 2020.

2. Officer Recommendations

That the Waitai/Coastal-Burwood Community Board Submissions Committee:

1. Complete the preparation of a Board submission to the Council on the Draft Annual Plan 2020/21.
2. Note that given the consultation timetable, the Submissions Committee will exercise its delegated authority to complete and lodge a submission on behalf of the Board.

Attachments / Ngā Tāpirihanga

No.	Title	Page
A ↓	Waitai/Coastal-Burwood Community Board 2020-21 Draft Annual Plan Submission - 30 March 2020	7
B ↓	Waitai/Coastal-Burwood Community Board 2019-20 Draft Annual Plan Submission - April 2019	11
C ↓	Schedule of Capital Programme - Coastal Ward	26
D ↓	Schedule of Capital Programme - Burwood Ward	30

In addition to the attached documents, the following background information is available:

Document Name	Location / File Link
Not applicable	Not applicable
Not applicable	Not applicable
Not applicable	Not applicable

Confirmation of Statutory Compliance / Te Whakatūtutanga ā-Ture

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
- (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

SUBMISSION TO: Christchurch City Council

ON: Draft Annual Plan 2020-2021

BY: Waitai/Coastal-Burwood Community Board

CONTACT: Bebe Frayle
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1. INTRODUCTION

The Waitai/Coastal-Burwood Community Board appreciates the opportunity to make this submission to the Christchurch City Council on the Draft Annual Plan 2020-2021.

The Board wishes to be heard in support of this submission.

2. SUBMISSION

The Waitai/Coastal-Burwood Community Board would like to highlight our gratitude to the Mayor, City Councillors, the Chief Executive, the Christchurch City Council staff and all the contractors who have contributed in the delivery of the wonderful array of recently completed assets in our area.

The renewal of New Brighton in particular has taken a number of giant leaps forward with the completion of the revamped Children's playground, the fantastic new He Puna Taimoana saltwater hot pools and the restoration of the New Brighton Clock Tower. With the New Brighton streetscaping almost completed, the rebuild of two local surf clubs underway, and the Red Zone Regeneration Team about to launch into life there is a lot to be grateful for and excited about in the days ahead.

We would particularly like to thank the Mayor for, during the election campaign, highlighting her desire to see a renewed emphasis on fixing Christchurch's eastern suburbs. We feel this has started in earnest.

Maintenance – Levels of Service

The Community Board wants the community to feel a real sense of pride in the area that they live. The Board will encourage the tidying up of the gateway roads to New Brighton in the Coastal-Burwood area generally and will work with the community to encourage personal responsibility to tidy up the area, possibly through clean-up events.

The Community Board has consistently heard that the community feels the Council has forgotten about the east side of Christchurch and that the current maintenance levels are not sufficient for the area. The Community Board has received regular complaints and is concerned that basic maintenance is not being completed in areas such as street cleaning, weeding and mowing, creating a negative perception of the area.

Recommendation

- The Board would like to see an increase in the budget for general maintenance in the area (street cleaning, road side maintenance, weeding and mowing, and beach accesses) to improve the perception of the Coastal-Burwood Wards.

Roading and transportation links

The Council has made a significant investment in the New Brighton area with the completion of the Clock Tower restoration, New Brighton Playground, Whale Pool and He Puna Taimoana.

However, there is still a real sense of concern in the community that the current journey into the area is unappealing and off-putting to those making the trip and the Community Board would like to see this rectified, to make the drive reflect the incredible assets on offer.

The Community Board regularly receives complaints from residents about the gateway bridges and connecting roads to New Brighton and have heard that there is a desire for the planned works to be completed sooner than currently programmed.

Recommendation

- The Board would like funding for project 27273, Pages Road Bridge and the entrance to the New Brighton Area brought forward in the Annual and Long Term plans.
- The Board would also like the Council to consider during the Long Term Plan process, a new project to move New Brighton Road onto nearby Red Zone land, to see it fully repaired and away from the current risk of flooding.

Note: The Board would like to seek advice from staff around traffic safety improvements on Travis Road outside Shirley Boys High and Avonside Girls School.

Taiora QEII:

This is the single most visited facility in our two wards, and regular users from as far away as Belfast, Kaiapoi and Papanui continue to swim and socialise at our facility.

While the facility is under pressure in a general sense, the late addition of the hydrotherapy pool to the build project has proved to be a positive asset to a much wider community than just the Coastal-Burwood Wards. The daily usage of the hydrotherapy pool starts from opening time of 5.30am and is a constant day-long use.

Accessible Changing Rooms and Toilets

The Community Board's Annual Plan Submission 2019 included a key concern relating to Taiora QEII Sport and Recreation Facility.

Since the facility opened, feedback relating to the lack of accessible change rooms and the distance those pool users need to walk to access toilet facilities have also been constant. At present, the walking distance is 55 metres. While this is not a challenge for physically able people, for those with a wide range of disability, this distance is a real challenge to their

personal dignity. This user group are a more vulnerable sector of the community that needs to be better supported with accessible facilities, as this is a health and safety concern.

This recommendation is supported by concerns about the number of water quality incidents shared equally between the hydrotherapy and family pools which are occurring daily.

Recommendation

- The Board would like the Council to allocate funds for retrofitting new accessible changing rooms and toilets as a matter of urgency early in the Long Term Plan.

Note: The previous Board signalled that the Spa is an issue. The current Board is investigating possible solutions to the issues that have been raised.

Brooklands

The Community Board has received strong feedback from the Brooklands community that they feel they have been abandoned following the Canterbury Earthquakes. The Council has recently held a workshop with the community with the goal of discussing the community's concerns and to hear their aspirations and expectations for the future.

The Community Board will support the community with their Community Led Action Plan, which is currently under development.

Recommendation

- The Community Board kindly requests that the Council allocate a specific budget of \$200,000 from this Annual Plan. This will enable the items detailed in the Community Led Action Plan to be completed without the need to compete with the priorities for the whole city (e.g. each time a road or street light needs repair). This in turn will give confidence to the community that the Council have listened to and addressed their concerns dating back to the Canterbury Earthquakes.

Burwood Area Wide Community Facility:

The Board has included in its Community Board Plan the ongoing investigation into the requirements for a community facility in the Burwood ward. While the Board does not require any support for this in the 2020-2021 Annual Plan, it is signalling an intent to ask for support for this in the Long Term Plan in the future.

Burwood/Mairehau Intersection Improvements

The Board would like to thank the Council for the allocation of funding to project 2034 in the Proposed 2020-21 Annual Plan for financial years 2020-21, 2021-22 and 2022-23.

On 4 June 2019, the previous Waitai/Coastal-Burwood Community Board received a request for intersection improvements from the New Zealand Spinal Trust, the Board requested a site visit with staff and the Trust to discuss wheelchair user safety at the Burwood/Mairehau intersection.

The Board subsequently made a recommendation to the Council requesting advice on the possibility of bringing funding forward for the Burwood/Mairehau Road Intersection Safety Improvements. At its meeting on 12 September 2019, the Council supported this request.

Recommendation

- The Board would like to highlight to the Council for the next Long Term Plan that funding be allocated for a signalised crossing at the Burwood/Mairehau Intersection, once the impact of the Christchurch Northern Corridor has been assessed.

Development Contributions

The Board ask that the Council look into consideration for Development Contribution relief for suburban commercial centres that currently have a masterplan. The Development Contribution relief programme has been a successful vehicle for regeneration within the four avenues, and the Board would like to see this extended to areas that have been slow to regenerate, for example the New Brighton commercial core.

Regeneration Planning and the Residential Red Zone

The Board is happy to note that the Ōtākaro-Avon River Corridor Regeneration Plan was approved by Minister Woods in August 2019 and that funding has been allocated by the Council that enables the vision of the Regeneration Plan to be realised. The Board looks forward to seeing on-the-ground work beginning soon.

Bebe Frayle
Chairperson, Submissions Committee
WAITAI/COASTAL-BURWOOD COMMUNITY BOARD

30 March 2020

SUBMISSION TO: Christchurch City Council
ON: Draft Annual Plan 2019-2020
BY: Coastal-Burwood Community Board
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The Coastal-Burwood Community Board appreciates the opportunity to make this submission to the Christchurch City Council Draft Annual Plan 2019-2020.

The Board would like to speak to this submission at the hearings.

Submission

Key Messages of this submission

- Many areas of the Coastal and Burwood Wards are still in a regeneration/earthquake repair stage. This view is reinforced by our Residents' Associations.
- There are pockets within both wards where the Board has community well-being concerns. Building of a Community Facility, outlined below, and repairs to the earthquake damaged South Brighton and Southshore Estuary Edge will assist with the psycho-social recovery of our community. The Board is extremely concerned with the reported increase in suicides within the city. Earthquake repairs should be prioritised over non-earthquake related replacement of infrastructure.
- The majority of the city's flat land residential red zone is within the Coastal and Burwood Wards.
- The Board would like to strongly request completion of earthquake repairs (as listed below in this submission) and regeneration in the Wards are prioritised in programmes of work as well as in the Council's capital programme.
- The QEII Master Plan is currently unfunded for Stage 2. The Board requests consideration of funding to enable Stage 2 of the Master Plan to progress in the next Long Term Plan.
- The Board is pleased Council supported the inclusion of transport network horizontal infrastructure and residential red zone seed funding in the Capital Acceleration Fund. Roading, footpath and kerbing priorities in the wards are included in this submission.
- The Board signals its support for capital funding to be allocated to enable the building or purchase of a new community facility to service the areas of Burwood, Avondale and Dallington in the next Long Term Plan. Further details are provided within this submission.

- The Board is highly supportive of keeping the current momentum of the New Brighton Regeneration Project and would like to request that the New Brighton Public Realm funding is brought forward into the Annual Plan with the first priority being the funding for the Oram Ave extension project. This will enable the other planned projects to more closely follow the delivery of, and align with, the current projects. Further details are provided within this submission.

- Completion of Earthquake Related Repairs in the Wards

The following projects are priority earthquake related repairs in the wards:

- New Brighton cenotaph War Memorial steps
- South New Brighton Estuary edge
- Repairs to Southshore Estuary edge
- Stopbanks classified as “temporary” be made permanent (sheet piling) where residential and commercial properties are protected by these stopbanks
- Roading and Footpaths (as listed below in this submission).

Supporting information

Burwood-Avondale-Dallington Combined Community Hub

A Burwood, Avondale, Dallington Combined Community Hub Feasibility has been developed which has demonstrated the need for a community facility to service the Burwood, Avondale and Dallington communities who lost many of their community gathering spaces as a result of the earthquakes. This is a community-led project and the Board is working closely with the Burwood, Avondale, Dallington Group that is leading the project, to support the group.

Ōtākaro Avon River Corridor (SLIDE 21)



There is a strong link to the Ōtākaro Avon River Corridor Regeneration area by all three communities who embrace the river and green corridor significantly. The new Hub will require fit

for purpose design due to their wide range of indoor/outdoor activities to connect in with the Ōtākaro Avon River Corridor's planned indoor and outdoor activities.

Information from the Feasibility will be included in the Council's Community Facility Network Plan which is currently in development.

Given a need for a community facility in these areas has been confirmed through the initial Research Study (Sarah Wylie) and Global Leisure Group's Feasibility Study, the Board would like to signal its support for capital funding to be allocated to enable the building or purchase of a new community facility in the next Long Term Plan and/or a small portion from the Capital Acceleration Fund for a facility on the former Burwood Community Hall site, or nearby.

Former Burwood Community Hall – after the 2011 event and now demolished (SLIDE 19)



River view from the Burwood Community Hall site - the river views from the old community hall site was highly valued by community for its expansive views ability to spectate the river sports (SLIDE 20)



New Brighton Regeneration

The Board is extremely pleased with the progress made to date on the New Brighton Regeneration Project. Development Christchurch Limited is leading this work, working closely with the Council and Board. The Beachside Playground has been completed and is very well utilised, the Marine Parade Streetscape work is in the planning stages and the Hot Pools have been initiated. In order to meet the high public interest in New Brighton's Regeneration Plan, the Board would be very supportive of keeping the current momentum on the New Brighton Regeneration Project and would like to request that the New Brighton Public Realm funding is brought forward into the Annual Plan with the first priority being the funding for the Oram Ave extension project. This will enable the other planned projects to more closely follow the delivery of, and align with, the current projects.

Taiora: QEII

Representatives of various pool users, elected members and staff met onsite to view these two main areas of concern.

1. Distance between the hydrotherapy pool and toilets (40 metres) is a concern for users.
2. The Spa has proved unsatisfactory being too shallow for Cervical and Thoracic spine (partial) shoulder contact and no spa jets for leg/foot therapy. Many users now prefer to travel to Graham Condon Facility to meet that therapeutic need.

Onsite agreement by full complement of elected Coastal-Burwood Community Board members agreed the existing spa could be re-designated "Family Spa" and the area circled in red below as "Garden Area", accommodate an adult spa with multi-functioned therapeutic jets.

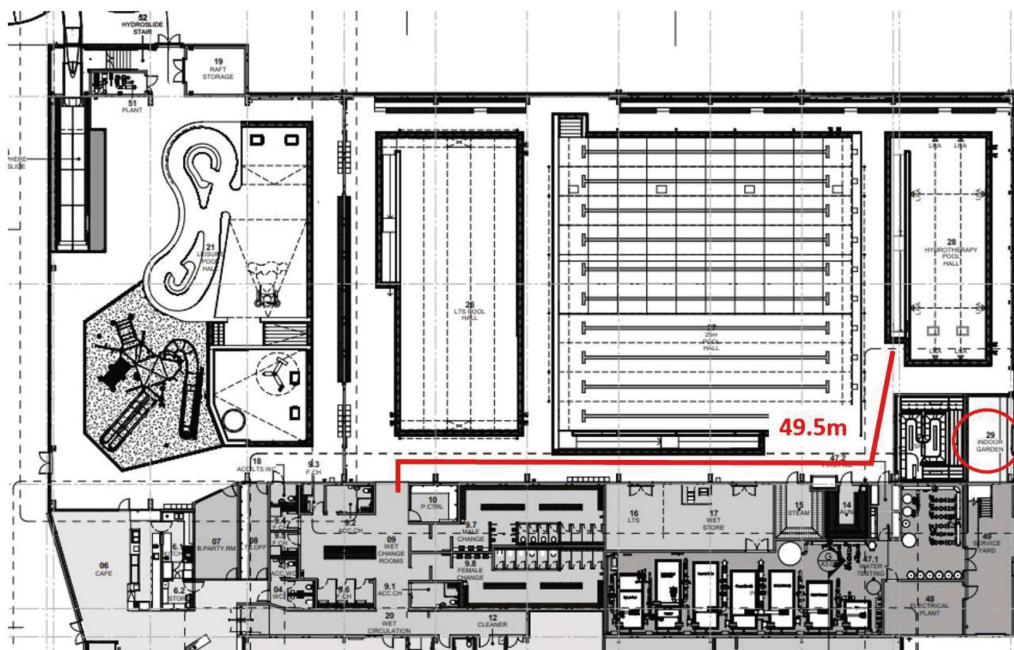
The Board would like that matter considered in the next Long Term Plan.

Through meetings held with community users of Taiora QEII, as well as strong feedback received from the community and via media, the Board believes there is a need for toilet/shower facilities to be built closer to the hydrotherapy pool to meet the needs of the older and disabled users.

The Board considers this an urgent need and has asked for advice from staff on how toilet/shower facilities can be added in close proximity to the hydrotherapy pool at Taiora: QEII, with the advice including feedback from the New Zealand Spinal Trust and the Disabled Persons Assembly.

The Board would like to request Council identify funding to allow this minor utility improvement to be made as soon as possible.

Taioara:QEII – Route from Hydrotherapy pool to nearest toilets (SLIDE 10)



South New Brighton Estuary Edge

The Parks Unit have engaged a consultant to identify options for the South New Brighton estuary edge earthquake repairs in relation to the subsequent erosion that is occurring along the edge of the South New Brighton Reserve.

It is expected that the options will be presented to the Board in the coming weeks. The Board would like to signal the need for funding to support the implementation of any permanent works plan required to manage the obviously concerning erosion occurring along the edge of the South New Brighton Reserve within existing budgets of the Annual Plan.

Southshore Estuary Edge - Plover Street (SLIDE 8 and 9)



South Brighton Estuary Edge (SLIDE 7)



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Southshore South New Brighton Earthquake Repairs and Regeneration Strategy

In order to develop a long term Adaptation Plan/ Regeneration Strategy for the areas of Southshore and South New Brighton, as with the rest of the city, time will be required. While the Board agrees earthquake repairs and developing an Adaptation Plan/ Regeneration Strategy could be integrated, further delays in responding to earthquake issues while waiting for an Adaption Plan/Regeneration Strategy, is significantly impacting and will continue to impact community well-being until repaired/replaced. The community has been asking for earthquake repairs in the area since the earthquakes so a process to get to outcomes and decisions followed by action is needed urgently.

The Board strongly advocates for the separation of the earthquake repairs and the development of a long term Adaptation Plan/ Regeneration Strategy.

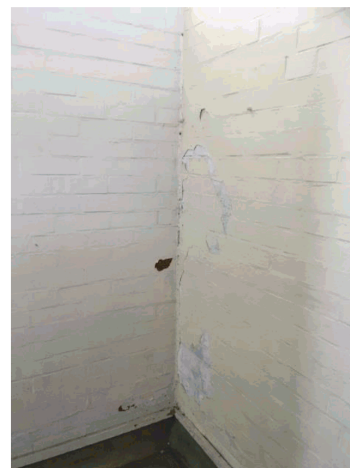
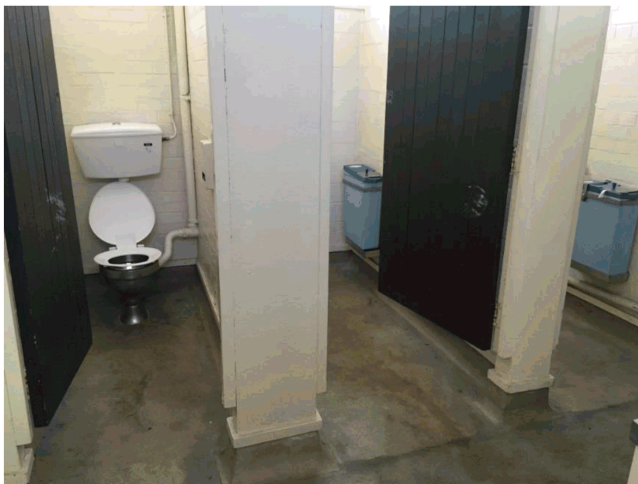
New Brighton Public Toilets

Following feedback received by the Board from residents about the condition of the Shaw Avenue toilets and other public toilets in New Brighton, the Parks Unit have advised there is no funding in the current Long Term Plan for the Shaw Ave toilets and are working to provide the Board with advice about how these toilets could be addressed in the next Long Term Plan process.

The Board wishes to signal that funding for public toilets in the New Brighton area in the next Long Term Plan is a priority to align with New Brighton Regeneration works.

The toilets have substandard hand washing facility and is currently only cold water.

Shaw Avenue – Public Toilets (SLIDE 6)



Westhaven Trees Replacement Programme

In October 2017, to address infrastructure damage and trees that were no longer suitable for their location, the Board approved a tree removal and replacement programme in the area of Westhaven including footpath repairs where required.

- The majority of trees within Westhaven were planted in 1998 as part of the original subdivision planting. 50% of these trees are now considered as in poor condition.
- Some of these trees have caused and will continue to cause damage to infrastructure (e.g. foot path, kerb and channel, vehicle crossings).
- Some of these trees have caused damage to various degrees to private infrastructure (e.g. drive ways, walls, fences, letter boxes).
- Many trees have been planted in a narrow berm with insufficient ground for their future development.
- The installation of root barrier in retrospect is not a viable option, due to the damage the operation would cause to the root structure of these trees.

This programme of work was put on hold in 2018 by the Parks Unit and has not been reinitiated.

The Board requests this necessary programme of work is prioritised.

The Board notes that community engagement about the programme of works, timeline and replacement trees was agreed to, to ensure the community was aware of and supportive of the planned works.

Westhaven Trees – Birkdale Drive (SLIDE 17 and 18)



Westhaven Trees – Fenmere Place



Roading, Footpath and Kerbing Priorities in the Wards

The Coastal and Burwood Ward infrastructure such as roads are yet to get to an acceptable baseline standard following the earthquakes. Many of the projects in the 2019/2020 Annual Plan relate to drainage and regeneration in the Wards. As these projects are critical towards bringing the infrastructure back to an acceptable standard post-earthquakes, there are no swaps the Board is able to suggest in the Coastal and Burwood Wards.

Having consulted with the community, the Board requests that priority be given to the following road/footpath/kerbing repairs and upgrades (in no particular order) and that funding be allocated from the existing budget.

We would like to note that many on the list below are health and safety issues:

COASTAL WARD	BURWOOD WARD
Owles Terrace – from Pages Road to Hardy Street	Breezes Road/ Wainoni Road intersection footpath widening (northwest corner)
Aston Drive (western end) – uneven surface	Dallington Bridge northern approach – safety aspects with vision
Broadhaven Drive roundabout – tight turn for buses/large vehicles	Breezes Road (part) – between Hampshire Street and Pages Road
Marine Parade (Cygnet to Pacific Road) – roading is breaking up in parts; requires sealing/smoothing	Lenton Street
New Brighton Road – from the Anzac Bridge and south – road repairs required	Cresswell Avenue – between Gayhurst and New Brighton Road, east side of park
Keyes Road from Hawke Street, north of the Rawson Street intersection	New Brighton Road – between Cresswell Avenue and Locksley Avenue
Beach Road continual patch that sinks, near Aston Drive entrance	Mairehau Road outside the Burwood Spinal Unit - needs to be suitable, smoother, for spinal injury patients. Footpath also for their wheelchairs
Bower Ave from Saltaire Street to Marriotts Road will be high usage with the new schools and Taiora QEII	Footpath repairs needed in Pembroke/Avonside Drive, Avondale/Orrick and Woolley Street areas
Marriotts Road from Rookwood Ave to Saltaire Street	McBratneys/Gayhurst Roads roundabout requires repair
Travis Road from entrance to Taiora QEII north to Frosts/Anzac roundabout	Heyders Road (part) no defined edge, uneven road surface
Rocking Horse Road – houses shake with heavy vehicle movements	
Marine Parade kerb and channel from Bowhill Road to Beach Road (incorporating Cygnet Street drain Ocean outfall using Budget savings from Estuary Drain and LDRP 525)	
Thomson Park entrances off Bowhill and Marine Parade require improvements	

In view of the new Avonside Girls' High School, Shirley Boys' High School and Ferndale Satellite schools opening on the Travis Road site in April 2019, the Board would suggest importance be

given to considering a Pedestrian/cycle underpass. This would be located in Travis Road near the Basset Street intersection. This would facilitate the safety of pupils accessing the new schools from the west and their return route.

Pembroke Street - Footpath and Road damage typical of these streets (SLIDE 15 and 16)



Christchurch Wastewater Treatment Ponds - Midge Control

The Board is pleased to note that the Council has made provision for \$300,000 of capital funding per year for 10 years, inflation adjusted, in the Long Term Plan.

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Organisational Savings

The Board does not suggest any reduction in operational activities in the Ward area.

The Board notes there has been significant savings with earthquake rebuilds that includes approximately \$2m on earthquake repair on the New Brighton Pier and approximately \$286,000 on the Taiora:QEII facility build.

The Board proposes that the savings be used as follows:

- To repair the earthquake damaged New Brighton cenotaph War Memorial steps
- Earthquake repairs for South New Brighton - Estuary edge erosion
- Repairs to Southshore Estuary edge – as detailed above
- Taiora:QEII minor utility improvements – as detailed above
- Stopbanks classified as “temporary” be made permanent (sheet piling) where residential and commercial properties are protected by these stopbanks.

New Brighton War Memorial Cenotaph Steps (SLIDE 4 and 5)



Changes to Budgets

The Board has lost visibility of some individual line items from the Long Term Plan (LTP) to the Draft Annual Plan. The Board would have liked to have communication on these prior to public consultations. The Board is concerned that they have not been informed of the below changes:

Reference	Project	LTP \$000		Annual Plan \$000
37832	Closed Landfill Aftercare Programme	2019/20	\$147	\$0
		2020/21	\$151	\$0
37833	Burwood Closed Landfill Aftercare	2019/20	\$463	\$0
		2020/21	\$538	\$0
42066	Delivery Package Coastal/Plains Renewal	2019/20	\$628	\$112
		2020/21	\$608	\$328
42036	Delivery Package Coastal/Plains Development	2019/20	\$140	\$ 55
		2020/21	\$145	\$ 60
33798	Cygnest St Drain <i>see photo</i>	2018/19	\$ 4	\$0
42603	WW Vacuum System Monitoring Equipment	2019/20	\$711	\$600
		2020/21	\$820	\$567
		= \$2,633,000 * Reduction in funding in the Draft Annual Plan		

* The Board requests that the Long Term Plan budgets remain as adopted for these items or be transferred to other capital works in our wards.

Noting that line items were have also been removed without communication in the LTP 2015-2025.

For example:

Reference	Project	LTP \$000	
2245	Rawhiti Domain Sports Turf Upgrade to Premier Park	2020/21	\$616
2247	Rawhiti Domain Tennis Courts Renewal	2019/20	\$222

Cygnets Street Outfall Drain – Marine Parade (SLIDE 11)



Board-Led Community Engagement

The Board would like to request for future years, that Ward Fact Sheets are made available as early as possible once the Draft Annual Plan is prepared to support local engagement activities to take place. These fact sheets are to include existing/previous budgets, proposed budgets and any changes. Removals and additions to existing budgets.

Engagement with Residents' Associations

The Board held a well-attended Draft Annual Plan focused Forum with Residents' Associations on 11 March 2019 and the following priorities were put forward by the Associations. The priorities are supported by the Board and are in **Attachment A**.

Linda Stewart
Chairperson, Coastal-Burwood Community Board Submissions Committee
COASTAL-BURWOOD COMMUNITY BOARD

5 April 2019

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Attachment A: Priorities put forward by the Residents' Associations at a Draft Annual Plan Forum on 11 March 2019

- **Avondale Residents Association**
 - Footpaths – Pembroke/Avonside Drive Avondale /Orrick and Woolley Streets
- **Burwood East Residents Association**
 - State of footpaths a concern, including paths in the “open” roads within the red zone. Vivian Street paths are not suitable for non-able residents
 - Request open roads be resealed as required – a part of Bassett Street remains unsealed. Request “open” roads within the red zone be maintained
 - Weed removal required around New Brighton Road, Stour Drive and Vivian Streets - this may further reduce image of an ideal dumping place.
 - Bus Lane Removal: Request that the existing bus lane on New Brighton Road (runs from Burwood School to Bassett St) be removed. This lane is not used now due to less people living in the area and Burwood School no longer in existence.
 - Bus Shelters: would like to see a reinstatement of Bus Shelter opposite All Saints Church stop and two new shelters added to Bassett Street: West side near intersection with Parnwell St and East Side: near intersection with Vivian St.
 - Corsers Stream Mowing - Mowing of entire area required to avoid a fire risk. This is a Council Reserve.
 - Earthquake Repairs: Storm water drains and pipes from residential properties. Have these been checked?
 - Tree Planting: Request Donnell Park be planted with suitable trees etc. This area is extremely “boggy” over winter and during high tides due to the water table increasing in height and is not a “useable” space. Planting would enhance the open space.
- **Parklands Residents Association**
 - Frosts Road bike/footpath between bench and old QEII entrance has several protruding cracks
- **Southshore Residents Association**
 - Concern about the state of the footpaths requiring repair and the danger they pose for the elderly, toddlers and young children on bikes and scooters
 - A major concern is the state of some roads that require constant repair
 - Houses are still shaking when heavy vehicles go down Rocking Horse Road
 - Residents want to see the Estuary Edge Protection plan go ahead including a walking track and bike path along the edge from Southshore to South Brighton.
- **North Beach Residents Association**
 - Maintenance of the overgrown footpath on the dunes side of Marine Parade
 - Marine Parade kerb and channel needs upgrading. In addition to this, the kerb needs to be painted where it protrudes into the roadway, e.g. outside Thomson Park

- Sand fences at North Beach often trap driftwood, seaweed and other debris behind them and there is no way for this to naturally get back out to sea. The Association question whether these fences are required
- Thomson Park entrances off Bowhill and the Corner of Bowhill/Marine Parade both need upgrading visually and to improve access. There are roots on the pathway leading from the corner of Bowhill/Marine Parade which are a trip hazard
- Concrete kerbs around North Beach garden plots need replacing
- Cleaning up of sand at North Beach car park and garden pathway area between the Surf club and Community Hall needs to be done more regularly
- The dead branches of the mature macrocarpa trees inside the south east fence line of Thomson Park need to be removed
- The corner kerbing and road surface of Bower Ave and New Brighton Road (near Bower Hotel) needs to be repaired/upgraded and painted. The signs which have been uprooted/damaged need to be replaced
- Request Council to develop a plan (regular cleaning/extra bins/etc.) to dealing with rubbish regularly left on public land. Noting a lot of rubbish in the dunes at the Marine Parade road edge.
- **South Brighton Residents Association**
 - Believes infrastructure in the South Brighton area is inadequate.
 - Concern at infrequent mowing of areas such as the Bridge Street reserve, and along the stop bank in Kibblewhite Street - rubbish has accumulated in the reserve.
 - Believes the sewerage system is inadequate.
 - Concerns about community wellbeing and the physical and mental health of residents in the area.
- **Dallington Residents Association**
 - Reinstate the McBratneys/Gayhurst Roads roundabout to a uniform colour/material.
 - Upgrade paths and walkways along river trail existing budget for roads and foot paths per regeneration plan.

Annual Plan 2020-21 – Coastal Ward

Project ID	Project Name	Project Type	Suburb	Ward	Change in Annual Plan?
162	Closed Landfill Aftercare Burwood Stg	Solid waste	Burwood	Coastal	No
2598	Burwood Gas Treatment Plant Renewal(s)	Solid waste	Burwood	Coastal	No
26603	Major Cycle Route Avon - Otakaro Route - Section 3 - ANZAC Drive Bridge to New Brighton	Transportation	New Brighton	Coastal	No
27273	Pages Road Bridge	Roads and Footpaths	New Brighton	Coastal	Yes - decreased \$750,00 (whole 2020-21 budget)
30588	Estuary Edge Project	Parks and Foreshore	Bromley	Linwood, Coastal	No
37865	New Brighton MP Streetscape Enhancements A2, A4, A5	Roads and Footpaths	New Brighton	Coastal	No
41988	Storm Water Treepits and Raingardens New Brighton Suburban Centre	Flood Protection	New Brighton	Coastal	No
43671	South New Brighton Reserves Development	Parks and Foreshore	New Brighton	Coastal	Yes - decrease \$125,000 (whole 2020-21 budget)

Annual Plan 2020-21 – Coastal Ward

45165	New Brighton Public Realm Improvements	Roads and Footpaths	New Brighton	Coastal	No
47930	Wastewater Southshore Odour Treatment	Wastewater	Southshore	Coastal	No
52319	Spencer Beach Holiday Park Renewals Delivery Package	Recreation, Sports, Community Arts and Events	Spencerville	Coastal	No
53163	Water Supply PKG-5 Aston - Well Head Conversion	Water Supply	New Brighton	Coastal	No
53165	Water Supply PKG-4 Effingham - Well Head Conversion	Water Supply	New Brighton	Coastal	No
53168	Water Supply PKG-5 Parklands - Well Head Conversion	Water Supply	Parklands	Coastal	No
55785	Water Supply Mains Renewal - Rocking Horse Rd, Heron St, Plover St, Mermaid Pl and Pukeko Pl	Water Supply	Southshore	Coastal	No
55802	Water Supply Submains Renewal - North New Brighton Area - 2022 FY and Bossu Rd, Wainui	Water Supply	North New Brighton, Akaroa	Coastal	No
56167	Wastewater Mains Renewal - Philomel, Inverell, Pegasus, Endeavour, Royalist, Effingham, Monowai, Nile	Wastewater	New Brighton	Coastal	Yes - decreased \$3,498,000 (whole 2020-21 budget)

Annual Plan 2020-21 – Coastal Ward

56177	Wastewater Mains Renewal - Ascot, Randwick, Flemington, Beach and Bower	Wastewater	New Brighton	Coastal	No
56820	Programme - QEII Park Master Plan Programme	Parks and Foreshore	North New Brighton	Coastal	No
56896	QEII Park Master Plan – playground development	Parks and Foreshore	North New Brighton	Coastal	Yes - decreased \$280,000 (whole 2020-21 budget)
56897	QEII Park Master Plan – General Delivery Package	Parks and Foreshore	North New Brighton	Coastal	Yes - decreased \$100,000 (whole 2020-21 budget)
56898	QEII Park Master Plan – Car Park Development	Parks and Foreshore	North New Brighton	Coastal	Yes - decreased \$620,000 (whole 2020-21 budget)
56899	QEII Park Master Plan – Sports Field Repositioning and Stormwater Development	Parks and Foreshore	North New Brighton	Coastal	Yes - decreased \$500,000 (whole 2020-21 budget)
58911	QEII Park MP – Sports Pavillion	Parks and Foreshore	North New Brighton	Coastal	Yes - decreased by \$924,000 (whole 2020-21 budget)
51498	Coastal Area – Revegetation/Amenity Planting	Parks and Foreshore	-	Citywide	No

Annual Plan 2020-21 – Coastal Ward

45166	LDRP525 South Shore Emergency Bund	Flood Protection	Coastal	Coastal	No
56950	South New Brighton Set-back Bund – Bridge St to Jetty	Flood Protection	Coastal	Coastal	No
58672	Otakaro Avon River Corridor	Parks and Foreshore	Both CB and LCH Community Boards	Coastal	Decreased by \$2,740,000 \$12,716,000 proposed for FY 2020/21
51487	Coastal Furniture Renewals	Parks and Foreshore	Primary Ward Coastal	Coastal	No
51488	Coastal Structure Renewals	Parks and Foreshore	Primary Ward Coastal	Coastal	No
51490	Coastal Hard Surface Renewals delivery package	Parks and Foreshore	Primary Ward Coastal	Coastal	Yes - decreased by \$300,000 (whole 2020-21 budget)
51491	Coastal Green Assets Renewals	Parks and Foreshore	Primary Ward Coastal	Coastal	No

Annual Plan 2020-21 – Burwood Ward

Project ID	Project Name	Project Type	Suburb	Ward	Change in Annual Plan?
2034	Intersection Improvement: Burwood / Mairehau	Roads and Footpaths	Burwood	Burwood	Yes – decreased \$140,000 (\$53,000 for FY 2020-21)
2679	Prestons/Clare Park Stormwater	Flood Protection	Marshland	Burwood	No
11382	Horseshoe Lake Reserve - Stage 2 2017/18 boardwalks and track repairs	Parks and Foreshore	Burwood	Burwood	No
14866	Water Supply Ben Rarere Pump Station - Bexley Earthquake Replacement	Water Supply	Aranui	Burwood	No
17166	Intersection Safety: Marshland/ New Brighton/ North Parade/ Shirley (8)	Roads and Footpaths	Shirley	Innes, Burwood	No
26602	Major Cycle Route Avon - Otakaro Route - Section 2 - Swanns Road Bridge to ANZAC Drive Bridge	Transportation	Avonside, Avondale	Burwood, Central	No
26891	Land Drainage Recovery Programme Estuary Drain	Stormwater Drainage	Aranui	Burwood	No
31593	Land Drainage Recovery Programme Knights Drain - Wainoni Park	Stormwater Drainage	Wainoni	Burwood	No

Annual Plan 2020-21 – Burwood Ward

32017	Palms Public Transport Facilities	Public Transport Infrastructure	Shirley	Innes, Burwood	Yes – decreased \$500,000 (\$102,000 for FY 2020-21)
35900	Land Drainage Recovery Programme PS205	Stormwater Drainage	Burwood	Burwood	No
41913	Programme - Residential Red Zone - Buildings and Assets Renewals	Parks and Foreshore	City-wide	Burwood, Central	No
42010	Route Improvement: Mairehau Rd (Burwood to Marshland)	Roads and Footpaths	Burwood, Marshland	Burwood	Yes – decreased \$500,000 (\$22,000 for FY 2020-21)
43670	Bexley Park Development	Parks and Foreshore	Bexley	Burwood	No
44056	Land Drainage Recovery Programme Knights Drain Ponds	Flood Protection	Aranui	Burwood	Yes – decreased \$5,712,000 (\$300,000 for FY 2020-21)
48346	Wastewater Rothesay Rd / Tatahi St Air Valve Odour Treatment	Wastewater	Burwood	Burwood	No
50976	Travis wetland revegetation project	Parks and Foreshore	Burwood	Burwood	No
51269	Storm Water Highfield Northwest Basins - Infrastructure Provision Agreement (IPA)	Flood Protection	Marshland	Burwood, Innes	No

Annual Plan 2020-21 – Burwood Ward

51484	Water Supply PKG-3 Carters - Well Head Conversion	Water Supply	Aranui	Burwood	No
51598	Travis Wetland Boardwalk Extension	Parks and Foreshore	Burwood	Burwood	No
51773	Robin Playground - Play Space Renewal	Parks and Foreshore	Burwood	Burwood	Yes – decreased \$94,000 (whole 2020-21 budget)
52527	Water Supply PKG-4 Marshland	Water Supply	Marshland	Innes, Burwood	No
55800	Water Supply Submains Renewal	Water Supply	Aranui	Burwood	No
55801	Water Supply Submains Renewal - Aranui and South New Brighton Area - 2022 FY	Water Supply	Aranui, New Brighton	Burwood, Coastal	No
56116	Storm Water Snellings Drain Enhancement at Prestons South	Flood Protection	Burwood	Burwood	No
56166	Storm Water Waikakariki - Horseshoe Lake Stormwater Treatment Facility - Stage 1	Flood Protection	Burwood	Burwood	No
59465	Travis Wetland Visitor Information Display Renewal	Parks and Foreshore	Burwood	Burwood	No

