

Christchurch City Council
MINUTES ATTACHMENTS

Date: Thursday 28 May 2020
Time: 10.02am
Venue: Council Chambers, Civic Offices, 53 Hereford Street,
Christchurch and by Audio Visual Link

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ATTACHMENT B - SUPPLEMENTARY

Covid 19 Central City Recovery – Parking Incentives

Sub Options Financials

Option	Sub-Option Title	Key features	Off Street Component Monthly Cost to Council	On Street Component Monthly Cost to Council	TOTAL Monthly Cost to Council	Total Cost to Council (3 months)	Estimated Impact on Rates (of 3 months proposal)	Comments
A	A(1) <i>As Council Report</i>	Free weekend and evening short stay parking (up to 2 hours) in CCC parking buildings for 3 months (from 1 June 2020 to 31 August 2020)	\$60,000 <i>(\$180,000 for 3 months)</i>		\$135,000	\$405,000	2019/20 fiscal year = 0.03% p/m 2020/21 fiscal year = 0.03% p/m 2020/21 fiscal year = ~0.08% on annual rates	This is as main report Option A – and simply separates the monthly costs into off (parking building) and on-street components
		Free weekend and evening short stay on- street parking in all metered (pay-by-plate) spaces for 3 months (from 1 June 2020 to 31 August 2020) <i>(NB - would however remain time enforced. Majority are P60 or P120)</i>		\$75,000 <i>(\$225,000 for 3 months)</i>				
	A(2) <i>Sub-option of Council Report Option A (ie first hour free only)</i>	Free weekend and evening short stay parking (First Hour Free only) in CCC parking buildings for 3 months (from 1 June 2020 to 31 August 2020)	~\$30,000* <i>~ (\$90,000 for 3 months)</i>		~\$68,000*	~\$204,000*	2019/20 fiscal year = ~0.01% p/m 2020/21 fiscal year = ~0.01% p/m 2020/21 fiscal year = ~0.04% on annual rates	Sub option of report Option A – but for first hour free only evenings and weekends, as opposed to first 2 hours free <i>*As the typical duration of short term parkers in the central city is circa 1.5 hours, then the actual costs of first hour free to Council may be higher than simply half of a 2 hours offer if turnover is maintained.</i>
		First Hour Free Only - weekend and evening short stay on- street parking in all metered (pay-by-plate) spaces for 3 months (from 1 June 2020 to 31 August 2020) <i>(NB – would however remain time enforced. Majority are P60 or P120)</i>		~\$38,000* <i>~(\$114,000 for 3 months)</i>				

Option	Sub-Option Title	Key features	Off Street Component Monthly Cost to Council	On Street Component Monthly Cost to Council	TOTAL Monthly Cost to Council	Total Cost to Council (3 months)	Estimated Impact on Rates (of 3 months proposal)	Comments
B	B(1) <i>As Council Report</i>	First 2 hours' free short stay parking in CCC parking buildings 7 days a week - for 3 months (from 1 June 2020 to 31 August 2020)	Council Buildings = \$200,000 p/m <i>(\$600,000 for 3 months)</i>		\$480,000	\$1,440,000	2019/20 fiscal year = 0.1% p/m 2020/21 fiscal year = 0.1% p/m 2020/21 fiscal year = ~0.3% on annual rates	This is as main report Option B – and simply separates the monthly costs into off (parking building) and on-street components
		Free short stay on- street parking in all metered (pay-by-plate) spaces 7 days a week for 3 months (from 1 June 2020 to 31 August 2020) <i>(Most are P60 or P120 – and would remain enforced)</i>		On street = \$280,000 p/m <i>(\$840,000 for 3 months)</i>				
B(2) <i>Sub-option of Council Report Option B (ie first hour free only)</i>	First Hour Free only short stay parking in CCC parking buildings 7 days a week - for 3 months (from 1 June 2020 to 31 August 2020)	Council Buildings = ~\$100,000 p/m* <i>~ (\$300,000 for 3 months)</i>			~\$240,000*	~\$720,000*	2019/20 fiscal year = 0.05% p/m 2020/21 fiscal year = 0.05% p/m 2020/21 fiscal year = ~0.14% on annual rates	Sub option of report Option B – but for first hour free only 7 days a week, as opposed to first 2 hours free <i>*As the typical duration of short term parkers in the central city is circa 1.5 hours, then the actual costs of first hour free to Council may be higher than simply half of a 2 hours offer if turnover is maintained.</i>
		First Hour Free only short stay on-street parking in all metered (pay-by-plate) spaces 7 days a week for 3 months (from 1 June 2020 to 31 August 2020) <i>(Most are P60 or P120 – and would remain enforced)</i>		On street = ~\$140,000 p/m* <i>~ (\$420,000 for 3 months)</i>				