Waipapa
Papanui-Innes Community Board
AGENDA

Notice of Meeting:
An ordinary meeting of the Waipapa/Papanui-Innes Community Board will be held on:

Date: Friday 9 August 2019
Time: 9am
Venue: Board Room, Papanui Service Centre,
Corner Langdons Road and Restell Street, Papanui

Membership
Chairperson Ali Jones
Deputy Chairperson Emma Norrish
Members Jo Byrne
Pauline Cotter
Mike Davidson
John Stringer

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. If you require further information relating to any reports, please contact the person named on the report.

To view copies of Agendas and Minutes, visit:
https://www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/
Strategic Framework

The Council’s Vision – Christchurch is a city of opportunity for all.
Open to new ideas, new people and new ways of doing things – a city where anything is possible.

<table>
<thead>
<tr>
<th>Whiria ngā whenu o ngā papa</th>
<th>Overarching Principle</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honoa ki te maurua tāukiuki</td>
<td>Partnership - Our people are our taonga – to be treasured and encouraged. By working together we can create a city that uses their skill and talent, where we can all participate, and be valued.</td>
</tr>
</tbody>
</table>

Supporting Principles
- Accountability
- Affordability
- Agility
- Equity
- Innovation
- Collaboration
- Prudent Financial Management
- Stewardship
- Wellbeing and resilience
- Trust

Community Outcomes
What we want to achieve together as our city evolves

<table>
<thead>
<tr>
<th>Strong communities</th>
<th>Liveable city</th>
<th>Healthy environment</th>
<th>Prosperous economy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strong sense of community</td>
<td>Vibrant and thriving central city, suburban and rural centres</td>
<td>Healthy waterways</td>
<td>Great place for people, business and investment</td>
</tr>
<tr>
<td>Active participation in civic life</td>
<td>A well connected and accessible city</td>
<td>High quality drinking water</td>
<td>An inclusive, equitable economy with broad-based prosperity for all</td>
</tr>
<tr>
<td>Safe and healthy communities</td>
<td>Sufficient supply of, and access to, a range of housing</td>
<td>Unique landscapes and indigenous biodiversity are valued</td>
<td>A productive, adaptive and resilient economic base</td>
</tr>
<tr>
<td>Celebration of our identity through arts, culture, heritage and sport</td>
<td>21st century garden city we are proud to live in</td>
<td>Sustainable use of resources</td>
<td>Modern and robust city infrastructure and community facilities</td>
</tr>
<tr>
<td>Valuing the voices of children and young people</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Strategic Priorities
Our focus for improvement over the next three years and beyond

<table>
<thead>
<tr>
<th>Enabling active citizenship and connected communities</th>
<th>Maximising opportunities to develop a vibrant, prosperous and sustainable 21st century city</th>
</tr>
</thead>
<tbody>
<tr>
<td>Climate change leadership</td>
<td>Informed and proactive approaches to natural hazard risks</td>
</tr>
<tr>
<td>Increasing active, public and shared transport opportunities and use</td>
<td>Safe and sustainable water supply and improved waterways</td>
</tr>
</tbody>
</table>
Mihi

Greetings to all who have gathered within our (communal) house to speak and to listen to the topics/conversations of your community. Welcome, welcome. Therefore, again I greet all present.

Tēnā koutou
Kua hui mai nei
Ki tēnei whare ō tātou
Ki te kōrero, ki te whakarongo i nga kaupapa ō to hapori
Nau mai, haere mai.
Nā reira tēnā koutou katoa
Waipapa/Papanui-Innes Community Board
09 August 2019

Part A  Matters Requiring a Council Decision
Part B  Reports for Information
Part C  Decisions Under Delegation

TABLE OF CONTENTS

C  1.  Apologies................................................................. 5
B  2.  Declarations of Interest .............................................. 5
C  3.  Confirmation of Previous Minutes ............................... 5
B  4.  Public Forum............................................................. 5
B  5.  Deputations by Appointment...................................... 5
B  6.  Presentation of Petitions ............................................ 5
C  7.  Correspondence...................................................... 13

STAFF REPORTS
C  8.  Access to Public Transport - Relocation of an existing bus stop to 169-171 Cranford Street ................................................................. 17
C  9.  The Palms Suburban Interchange Upgrade - Stage 1 - Shirley Road bus stop and shelter upgrades ................................................................. 27
C 10.  Strengthening Communities Fund 2019-20 .............................. 39
C 11.  Waipapa/Papanui-Innes Discretionary Response Fund Application - Belfast Friendly Club and the Belfast Netball Club. ................................................................. 83
B 12.  Waipapa/Papanui-Innes Community Board Area Report - 9 August 2019 ......... 89
B 13.  Elected Members’ Information Exchange.........................................96
1. **Apologies**  
   At the close of the agenda no apologies had been received.

2. **Declarations of Interest**  
   Members are reminded of the need to be vigilant and to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

3. **Confirmation of Previous Minutes**  
   That the minutes of the Waipapa/Papanui-Innes Community Board meeting held on Friday, 26 July 2019 be confirmed (refer page 6).

4. **Public Forum**  
   A period of up to 30 minutes will be available for people to speak for up to five minutes on any issue that is not the subject of a separate hearings process.
   
   4.1 **Guthries Road – Ann Taylor**
   
   Ann Taylor will speak to the Board regarding Guthries Road.

5. **Deputations by Appointment**  
   There were no deputations by appointment at the time the agenda was prepared.

6. **Presentation of Petitions**  
   There were no petitions received at the time the agenda was prepared.
Waipapa
Papanui-Innes Community Board
OPEN MINUTES

<table>
<thead>
<tr>
<th>Date:</th>
<th>Friday 26 July 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Time:</td>
<td>9am</td>
</tr>
<tr>
<td>Venue:</td>
<td>Board Room, Papanui Service Centre, Corner Langdons Road and Restell Street, Papanui</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Present</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Chairperson</td>
</tr>
<tr>
<td>Members</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

26 July 2019

Christine Lane
Manager Community Governance, Papanui-Innes
941 5213
christine.lane@ccc.govt.nz
www.ccc.govt.nz

To view copies of Agendas and Minutes, visit:
www.ccc.govt.nz/the-council/meetings-agendas-and-minutes/
The agenda was dealt with in the following order.

1. **Apologies**
   
   **Part C**
   
   Community Board Resolved PICB/2019/00085
   
   That the apologies from Ali Jones be accepted.
   
   Jo Byrne/Mike Davidson  
   
   Carried

2. **Declarations of Interest**
   
   **Part B**
   
   There were no declarations of interest recorded.

3. **Confirmation of Previous Minutes**
   
   **Part C**
   
   Community Board Resolved PICB/2019/00086
   
   That the minutes of the Waipapa/Papanui-Innes Community Board meeting held on Friday, 12 July 2019 be confirmed.
   
   Jo Byrne/Emma Norrish  
   
   Carried

4. **Public Forum**
   
   **Part B**
   
   4.1 **Positive Youth Development Report – Lena Krakowiak and Laura Powley**
   
   Lena Krakowiak and Laura Powley attended to report back to the Board on their attendance at the Music in the Summer Air (MISA) Shanghai Youth Summer Music Camp in China from 7 to 14 July 2019.
   
   After questions from members, the Chairperson thanked Lena and Laura for their presentation.

   4.2 **Positive Youth Development Report – Trinity Mackley and McKenzie McDowell**
   
   McKenzie McDowell attended to report back to the Board on her attendance at the Asia Pacific Qualifier Softball Tournament held in Jakarta in June 2019. Trinity Mackley sent her apologies.
   
   After questions from members, the Chairperson thanked McKenzie for her presentation.
4.3 Positive Youth Development Report – Nerissa McDowell

Nerissa McDowell attended to report back to the Board on her attendance at the Canada Cup International Softball Championships in Canada from 5 to 14 July 2019.

After questions from members, the Chairperson thanked Nerissa for her presentation.

5. Deputations by Appointment

Part B

There were no deputations by appointment.

6. Presentation of Petitions

Part B

There was no presentation of petitions.

15. Correspondence

A letter from the Papanui Primary School Board of Trustees was received via the Chairperson on Wednesday 24 July 2019 at 7.53pm regarding the recurring flooding of the Grimseys Road/QEII Drive underpass.

This is causing issues for cyclists and pedestrians including students, children, families and members of the public from the suburb of Redwood who use the underpass to get safely across QEII Drive. The underpass is a major community thoroughfare and has flooded twice in the last two months.

Community Board Resolved PICB/2019/00087

That the Waipapa/Papanui-Innes Community Board:

1. Receive the letter from the Papanui Primary School Board of Trustees.

John Stringer/Pauline Cotter  

Carried

15.1 Grimseys Road Underpass Flooding

Board Comment

The Board were concerned about the flooding in the underpass during persistent periods of rain which poses serious health and safety risks for the public. At times the water can reach over 200mm deep and leaves mud and debris that make the underpass unpleasant to cross even after the water has been pumped out.

Community Board Resolved PICB/2019/00088

Part C

That the Waipapa/Papanui-Innes Community Board:

1. Refers the urgent flooding issues in the Grimseys Road/QEII Drive underpass as raised in the correspondence, to the Christchurch Northern Corridor (CNC) Alliance for investigation and action/report to the Board.

Emma Norrish/Mike Davidson  

Carried
7. Council-Community Board Governance Partnership Agreement and Delegations

Community Board Resolved PICB/2019/00089 (Original Staff Recommendations adopted without change)

Part C

That the Waipapa/Papanui-Innes Community Board:

1. Endorse the proposed partnership approach to governance between the Council and community boards.
2. Confirm the Community Board’s approval of the Council-Community Board Governance Partnership Agreement (Attachment A).
3. Delegate to the Chair the authority to sign the Council-Community Board Governance Partnership Agreement (Attachment A) on behalf of the Community Board.
4. Note that the new delegations agreed by the Council will take effect on 1 August 2019.

John Stringer/Jo Byrne

Carried

8. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Team Con Brio Choir, Villa Maria College on behalf of Cate Brett, Laura Warner, Rose-Mason Collins and Molly Statham.

Community Board Resolved PICB/2019/00090 (Original Staff Recommendations adopted without change)

Part C

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $400 ($100 per student named below) from its 2019-20 Youth Development Fund to Villa Maria College towards the costs of the four students namely Cate Brett, Laura Warner, Rose-Mason Collins and Molly Statham to attend the New Zealand Choral Federation National Choir Competition in Dunedin from 28 August 2019 to 1 September 2019 as part of the Villa Maria College Con Brio Choir.

John Stringer/Emma Norrish

Carried
9. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Caitlin Marie Beswick

Staff Recommendations

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $500 from its 2019-20 Youth Development Fund to assist Caitlin Marie Beswick towards attending The Papanui High School Global Awareness Program – Cambodia trip.

Community Board Resolved PICB/2019/00091

Part C

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $400 from its 2019-20 Youth Development Fund to assist Caitlin Marie Beswick towards attending The Papanui High School Global Awareness Program – Cambodia trip.

Jo Byrne/Pauline Cotter

Carried

10. Waipapa/Papanui-Innes 2019-20 Youth Development Fund Application - Ben Timana O'Donovan

Staff Recommendations

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $500 from its 2019-20 Youth Development Fund to Ben Timana O’Donovan to assist him in representing St Bedes College at the under 15 National Rugby Tournament in Napier from 1 September to 6 September 2019 and also to assist him representing St Bedes College on the St Bedes Australian Cricket tour from 27 September to 7 October 2019.

Community Board Resolved PICB/2019/00092

Part C

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $300 from its 2019-20 Youth Development Fund to Ben Timana O’Donovan to assist him representing St Bedes College on the St Bedes Australian Cricket tour from 27 September to 7 October 2019.

Pauline Cotter/Emma Norrish

Carried

Jo Byrne declared an interest in this item and took no part in the Board’s discussion or voting on this item.

Staff Recommendations

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $250 from its 2019-20 Youth Development Fund to Beth Moira O'Donovan towards participation in the AIMS games tournament in Tauranga from 8-13 September 2019 as a member of the Cobham Intermediate, Year 8 Hockey team.

Community Board Resolved PICB/2019/00093

Part C

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $150 from its 2019-20 Youth Development Fund to Beth Moira O'Donovan towards participation in the AIMS games tournament in Tauranga from 8-13 September 2019 as a member of the Cobham Intermediate, Year 8 Hockey team.

Pauline Cotter/Emma Norrish

Jo Byrne declared an interest in this item and took no part in the Board’s discussion or voting on this item.


Community Board Resolved PICB/2019/00094 (Original Staff Recommendations adopted without change)

Part C

That the Waipapa/Papanui-Innes Community Board resolve to:

1. Approve a grant of $500 ($100 per person) from its 2019-20 Positive Youth Development Fund to Casebrook Intermediate School towards supporting Naomi Kata, Leigh Edwards, Armani Lemalu, Mataio Tuisuga, and Bronsen Mackley-Flutey to attend the Anchor AIMS Games in Tauranga from 8-14 September 2019

Pauline Cotter/Jo Byrne

Carried

13. Waipapa/Papanui-Innes Community Board Area Report - 26 July 2019

Community Board Resolved PICB/2019/00095 (Original Staff Recommendations adopted without change)

Part B

That the Waipapa/Papanui-Innes Community Board:

2. Grant up to $4,000 from its 2019-20 Discretionary Response Fund towards the costs of delivery of “Summer with your Neighbours” celebrations in the Papanui-Innes wards.

Mike Davidson/Pauline Cotter

Carried
13.1 10 Shirley Road

Board Comment
The Board expressed concern that the consultation for placement of the modular pump track and multi-purpose table on the 10 Shirley Road site took place in school holidays.
Refer Item 5.4.6 of the Agenda.

Community Board Resolved PICB/2019/00096

Part C

That the Waipapa/Papanui-Innes Community Board:

1. Requests that staff work with the engagement team to visit local schools and accept late submissions if necessary from the local schools up to the 2nd of August 2019 due to the consultation being run over the school holidays.

Jo Byrne/Pauline Cotter
Carried

13.2 Ministry of Education - School Zones

Board Comment
The Ministry’s response to the Board’s letter requesting a further meeting was circulated to members on Monday 15 July 2019.
The Board decided to pursue a meeting with the Ministry of Education.
Refer Item 5.2.1 of the Agenda.

Community Board Resolved PICB/2019/00097

Part C

That the Waipapa/Papanui-Innes Community Board:

1. Requests a meeting with the Ministry of Education before the end of September 2019 to address the issues of education in our community including playground provision, school access, equity in provision of resources and internet access for students at home.

John Stringer/Emma Norrish
Carried

14. Elected Members’ Information Exchange

Part B
There were no matters of interest raised.

Meeting concluded at 10:02am.

CONFIRMED THIS 9th DAY OF AUGUST 2019.

EMMA NORRISH
DEPUTY CHAIRPERSON
7. Correspondence

Reference: 19/850705
Presenter(s): Elizabeth Hovell, Community Board Advisor

1. Purpose of Report
   
   Correspondence has been received from:

<table>
<thead>
<tr>
<th>Name</th>
<th>Subject</th>
</tr>
</thead>
<tbody>
<tr>
<td>Luke Thomas - Project Manager Transport</td>
<td>Shirley Road Bus Stop and Shelter Upgrade</td>
</tr>
</tbody>
</table>

2. Staff Recommendations

   That the Papanui-Innes Community Board:

   1. Receive the information in the correspondence report dated 09 August 2019.

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Staff Memorandum re Shirley Road Bus Stop and Shelter Upgrade</td>
<td>14</td>
</tr>
</tbody>
</table>
**Memorandum**

**Date:** 26 July, 2019  
**From:** Luke Thomas, Project Manager Transport  
**To:** Papanui Innes Community Board  
**Subject:** Shirley Road Bus Stop and Shelter Upgrade  
**Reference:** 19/826793

1. **Purpose of this Memo**
   
The purpose of this memo is to provide the Papanui-Innes Community Board (Board) further clarification on items raised at the Board meeting held on July 13, 2019.
   
The items to be clarified are related to:
   1. The potential purchase/lease of a 500mm strip of Ministry of Education (MoE) land directly behind the bus stop extending from the Totara tree to the east and the school entrance to the west.
   2. The right-hand turn into KFC.

2. **Bus Shelter**
   
   2.1 Concerns were raised regarding the reduction in shared path width between the kerb and the shelter which is currently 3.5m with an original proposal to reduce to 3m.
   2.2 The minimum design width for a shared path is 2.5m.
   2.3 The Ministry of Education (MoE) have been contacted and are unwilling to enter into negotiations for property purchase.
   2.4 A review of the design has resulted in a new proposal to shift the bus shelter back so it is hard on the boundary as Council has access to and maintains landscaping behind the shelter. This was part of an agreement from a previous property purchase agreement.
   2.5 This shift in shelter location results in a shared path width between the shelter and the kerb of 3.5m which achieves the same result without requiring additional property.

3. **Right-hand turn into KFC**
   
   3.1 Concerns were raised about the safety of the existing right hand turn into KFC from Shirley Road.
   3.2 A survey during various times showed 299 vehicles turned right into KFC and during that time 101 straight through vehicles passed to the left of a right turning vehicle. This required them to use the cycle lane which is legally acceptable. One conflict was noted during the survey periods and that involved a conflict between a right turning vehicle and an east bound cyclist.
   3.3 To ban the right turn movements in and out of KFC, the existing island on Shirley Rd would have to be extended a significant distance to the west.
   3.4 If the right turn were to be banned vehicles may choose to use the access off Marshland Road via the Z service station. Due to the layout onsite any vehicles wishing to access the drive through would have to do a three point turn.
3.5 It is highly likely that a large number of vehicles would choose to do a U-turn around the end of the extended island on Shirley Road. This would push conflict points closer to the bus stop area.

3.6 Currently some vehicles exit the KFC drive through and turn right driving on the wrong side of the road until they get to the end of the island and can cross back to the correct side of the road. Extending the island would increase the length of time motorists are on the wrong side of the road thus increasing the likelihood of conflict.

3.7 Previous experience has shown that an island needs to be extended a significantly long length to discourage right turns.

4. Conclusion

4.1 The MoE has indicated they are unwilling to enter property negotiations, however the width of the shared path adjacent to the bus shelter has now been increased from 3m to 3.5m.

4.2 While the right turn movements to and from KFC onto Shirley Road are not ideal they are not causing significant crashes. The alternative movements and behaviours that are likely to result from extending the island to the west are likely to increase conflicts.

4.3 Staff therefore request that the Board approve the plan attached for construction which shows a 3.5m shared path between the front of the bus shelter and the kerb.

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Palms PT Facilities - Scheme design graphic for board memo - 2019 07 26</td>
<td></td>
</tr>
</tbody>
</table>

Signatories

Authors

Luke Thomas - Project Manager
May Wong - Engineer - Traffic Investigations

Approved By

Sharon O’Neill - Team Leader Project Management Transport
Lynette Ellis - Manager Planning and Delivery Transport
8. Access to Public Transport - Relocation of an existing bus stop to 169-171 Cranford Street

Reference: 19/743888
Presenter(s): Brenda O'Donoghue, Passenger Transport Engineer and Serena Chia, Graduate Transport Engineer

1. Purpose of Report
1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to consider for approval the relocation of an existing bus stop from 165 Cranford Street to 169-171 Cranford Street.

2. Executive Summary
2.1 This report is staff generated in response to recent contact by Baseline Group, on behalf of a property owner who is redeveloping the residential area of 165 to 173 Cranford Street. The existing location of the bus stop would be located across the new driveway crossing to the multi-unit residential development.
2.2 The existing bus stop is proposed to be relocated in the northwest direction by 20 metres to allow free movement of vehicles into and out of the residential development.

3. Staff Recommendations
That the Waipapa/Papanui-Innes Community Board resolve to approve Option 1:

1. Under clause 7 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the stopping of vehicles is prohibited on the part of Cranford Street referred to as A1 and as shown by broken yellow lines, identified as ‘no stopping’ on the attached drawing 19/750342, dated 04/07/2019 (refer to Attachment A of the agenda report).
2. Under clause 8 of the Christchurch City Council Traffic and Parking Bylaw 2017, that the part of Cranford Street referred to as A1, and as identified as ‘bus stop’ on the attached drawing 19/750342, dated 04/07/2019 (refer to Attachment A of the agenda report), is reserved as a parking place in the form of a bus stop for the exclusive use of buses at all times.
3. That any previous resolutions pertaining to traffic controls made pursuant to any bylaw to the extent that they are in conflict with the traffic controls described in this report are revoked.
4. That these resolutions take effect when the traffic control devices that evidence the restrictions described in the staff report are in place.

4. Key points
4.1 The recommendations in this report are consistent with the anticipated outcomes of the Service Plan for Public Transport Infrastructure in the Councils Long Term Plan (2018 - 2028)
4.2 The following feasible options have been considered:
   - Option 1 – Relocate the existing bus stop to 169-171 Cranford Street
   - Option 2 – Do nothing, no change to the existing bus stop
4.3 Option Summary - Advantages and Disadvantages (Option 1)
4.3.1 The advantages of this option include:
- The bus stop is not located over a multi-unit residential driveway, reducing the risk of conflict between a stopped bus and vehicles accessing the driveway.
- The existing bus stop is undersized. As part of the relocation, the length of the bus stop will be increased to meet the minimum bus stop length, inclusive of the no parking zones in the approach and departure zones for the bus stop.

4.3.2 The disadvantage of this option include:
- Reallocation of on-street parking. However, this will have limited impact for the new residential units due to the provision of off-street parking as part of the development.

5. Context/Background

Overview of existing bus stops

5.1 The existing bus stop is located beside 165 Cranford Street, as shown in Figure 1.

![Figure 1: Existing bus stop beside 165 Cranford Street](image)

5.2 The bus stop is serviced by the number 28 bus line. The 28 bus line operates to a 20 – 30 minutes scheduled frequency.

5.3 Recent passenger boarding numbers indicate about nine passengers use the bus stop beside 165 Cranford Street to board a bus per day.

Strategic Alignment

5.4 All recommendations in this report supports the Council's Long Term Plan (2018 - 2028):

5.4.1 Activity: Public Transport Infrastructure

- Level of Service: 10.4.1.0 More people are choosing to travel by bus - +=0\% (13,467,570 pax)

5.5 Council’s strategic framework is a key consideration in guiding the recommendations in this report. The provision of bus stops allows our communities access to public transport which in turn allows the Council to achieve:

- Strong communities,
- Liveable city,
- Healthy environment, and
Prosperous economy.

5.6 The recommendations in this report will help to achieve the desired community outcome of a well-connected and accessible city through improved opportunities to access and use public transport.

5.7 All recommendations in this report align with the Christchurch Suburban Parking Policy (2019), which provides a framework to address parking related issues and the management of competing demands for public space within the city’s suburban areas. As indicated in Table 1, policy one of the Suburban Parking Policy prioritises the provision of bus stops ahead of residential, short stay and commuter parking.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Commercial Areas</th>
<th>Residential Areas</th>
<th>Other Areas</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td>Safety</td>
<td>Safety</td>
<td>Safety</td>
</tr>
<tr>
<td>2nd</td>
<td>Movement and amenity</td>
<td>Movement and amenity</td>
<td>Movement and amenity</td>
</tr>
<tr>
<td>3rd</td>
<td>Mobility parking</td>
<td>Mobility parking</td>
<td>Mobility parking</td>
</tr>
<tr>
<td>4th</td>
<td><strong>Bus stops</strong>/ cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)</td>
<td><strong>Bus stops</strong></td>
<td><strong>Bus stops</strong>/ cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)</td>
</tr>
<tr>
<td>5th</td>
<td>Taxi ranks (special passenger vehicle stands)</td>
<td>Residents parking</td>
<td>Short stay parking</td>
</tr>
<tr>
<td>6th</td>
<td>Loading zones</td>
<td>Cycle parks/ bike corrals/ shared parking (bike share or car share)/ micromobility (e.g. scooters)</td>
<td>Residents parking</td>
</tr>
<tr>
<td>7th</td>
<td>Short stay parking</td>
<td>Short stay parking</td>
<td>Commuter parking</td>
</tr>
<tr>
<td>8th</td>
<td>Residents parking</td>
<td>Commuter parking</td>
<td></td>
</tr>
<tr>
<td>9th</td>
<td>Commuter parking</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 1: Policy 1, Suburban Parking Policy, prioritisation of road space

Decision Making Authority

5.8 Part 1, Clauses 7 and 8 of the Christchurch City Council Traffic and Parking Bylaw 2017 provides Council with the authority to install parking restrictions by resolution.

5.9 The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations. The list of delegations for the Community Boards includes the resolution of stopping restrictions and traffic control devices.

5.10 The installation of any signs and/or markings associated with traffic control devices must comply with the Land Transport Rule: Traffic Control Devices 2004.

Assessment of Significance and Engagement

5.11 The decisions in this report are of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy.

5.12 The level of significance for a bus stop is typically determined by assessing the number of properties affected by the proposed options. However in this case, the Council has been contacted directly by a representative of the developer, who is responsible for the properties directly affected.
6. Options Analysis

Options Considered
6.1 The following options were considered and are assessed in this report:
- Option 1 – Relocate the existing bus stop to 169-171 Cranford Street
- Option 2 – Do nothing, no change to the existing bus stop

Options Descriptions
6.2 Option One – Relocate the existing bus stop to 169-171 Cranford Street

6.2.1 Option Description: The relocated bus stop is shown in Figure 2 and in accordance with Attachment A. The relocated bus stop will be moved 20 metres northwest from where the existing bus stop is beside 165 Cranford Street.

![Figure 2: Option 1, relocate the existing bus stop to 169-171 Cranford Street](image)

6.2.2 Option Advantages
- The bus stop is not located over a multi-unit residential driveway, reducing the risk of conflict between a stopped bus and vehicles accessing the driveway.
- The existing bus stop is under in dimension. As part of the relocation, the length of the bus stop will be increased to meet the minimum bus stop length, inclusive of the no parking zones in the approach and departure zones for the bus stop.

6.2.3 Option Disadvantages
- Reallocation of on-street parking. However, this will have limited impact for the new residential units due to the provision of off-street parking as part of the development.
6.3 **Option Two** – Do nothing, no change to the existing bus stop

6.3.1 **Option Description:**
- The existing bus stop remains beside 165 Cranford Street.

6.3.2 **Option Advantages**
- None

6.3.3 **Option Disadvantages**
- The bus stop will be located over a multi-unit residential driveway, increasing the risk of conflict between a stopped bus and vehicles accessing the driveway.
- The existing bus stop is under dimension. Council staff have recently been requested by bus drivers of the 28 bus line, for the length of this particular bus stop to be increased.

**Analysis Criteria**

6.4 All new bus stops are planned and implemented in accordance with the Christchurch Bus Stop Guidelines (2009) and the Construction Standard Specifications (2018).

6.5 Staff were contacted by Baseline Group on behalf of the property owner/developer. Due to the location of a new driveway crossing, the developer has requested the bus stop to be relocated to the northwest direction by approximately 20 metres. The relocation of the bus stop away from the driveway, formed part of the developers consent for the development.

6.6 Staff have reviewed and are in agreement with the bus stop relocation plan provided by the developer.

**Options Considerations**

6.7 Option 1 of this report is consistent with the Council’s approved Service Plan for Public Transport Infrastructure (2018-2028).

6.8 Option 2 in this report is not fully consistent with the Council’s approved Service Plan for Public Transport Infrastructure (2018-2028). The existing bus stop beside 165 Cranford Street does not meet the Council’s Construction Standard Specifications (CSS) bus stop dimension. The relocation of this bus stop to 169-171 Cranford Street will meet the specifications.

**7. Community Views and Preferences**

7.1 The relocation of the bus stop has been requested by Baseline Group on behalf of the property owner/developer. The developer is aware of the relocation as it formed part of the consent for the development.

**8. Legal Implications**

8.1 There is a legal context, issue or implication relevant to this decision.

8.2 This specific report has not been reviewed and approved by the Legal Services Unit however the report has been written using a general approach previously approved of by the Legal Services Unit, and the recommendations are consistent with the policy and legislative framework.

**9. Risks**

9.1 Should the Community Board proceed with the ‘Do Nothing’ option, the bus stop will be located across a multi-residential unit driveway, which increases the risk of conflict between a stopped bus and vehicles accessing the driveway.
10. Next Steps

10.1 Approval is required by the Waipapa/Papanui-Innes Community Board.

10.2 If approved, the recommendations will be implemented approximately two months of the Community Board approval.
### 11. Options Matrix

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Option 1</th>
<th>Option 2</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Financial Implications</strong></td>
<td><strong>Cost to Implement</strong></td>
<td><strong>Cost to Implement</strong></td>
</tr>
<tr>
<td></td>
<td>$1,000 for consultation and the preparation of this report. <strong>As the relocation of the bus stop is associated to the development, the developer pays for the physical cost to move the bus stop. The developer is aware of this and has agreed to do so.</strong></td>
<td>$1,000 for consultation and the preparation of this report.</td>
</tr>
<tr>
<td>Maintenance/Ongoing</td>
<td>Transport and City Streets, Operations Expenditure budget, includes maintenance of bus stop infrastructure, as and when it is needed.</td>
<td></td>
</tr>
<tr>
<td>Funding Source</td>
<td>Traffic Operations, Capital Expenditure budget for bus stop installations, plus existing staff budgets</td>
<td></td>
</tr>
<tr>
<td>Impact on Rates</td>
<td>No impact</td>
<td>No impact</td>
</tr>
<tr>
<td><strong>Environmental Impacts</strong></td>
<td>Bus stops provide access to public transport. Public transport is part of a wider transport package to support mode shift to reduce greenhouse gas emissions, reduce traffic congestion and traffic crashes. This in in turn helps the Council provide a healthy environment and a liveable city (Council’s strategic framework).</td>
<td></td>
</tr>
<tr>
<td><strong>Social &amp; Community Impacts</strong></td>
<td>Option 1 will help to achieve the desired community outcome of a well-connected and accessible city through improved opportunities to access and use public transport.</td>
<td>Similar to Option 1</td>
</tr>
<tr>
<td><strong>Accessibility Impacts</strong></td>
<td>Convenient access to public transport for residents living in the area and ensuring the space is kept clear for buses to use with the conflict removed between buses and vehicle movements at the new residential driveway.</td>
<td>Convenient access to public transport for residents living in the area, however does not address the risk of conflict between bus and vehicles movements at the new residential driveway.</td>
</tr>
<tr>
<td><strong>Impact on Mana Whenua</strong></td>
<td>No impact</td>
<td>No impact</td>
</tr>
<tr>
<td><strong>Alignment to Council Plans &amp; Policies</strong></td>
<td>This option is consistent with Council’s Plans and Policies.</td>
<td>This option is consistent with Council’s Plans and Policies.</td>
</tr>
</tbody>
</table>
Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Attachment A - Proposed relocation of an existing bus stop to 169-171 Cranford Street - Plan no 19/750342</td>
<td>26</td>
</tr>
</tbody>
</table>

**Confirmation of Statutory Compliance**

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

(i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and

(ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council’s significance and engagement policy.

**Signatories**

**Authors**

Serena Chia - Graduate Transport Engineer  
Brenda O'Donoghue - Passenger Transport Engineer

**Approved By**

Stephen Wright - Team Leader Traffic Operations  
Steffan Thomas - Manager Operations (Transport)
Proposed relocation of an existing bus stop to 169-171 Cranford Street

For board approval

(Original plan provided by Baseline Group)

Plan no: 19/750342

04/07/2019
9. The Palms Suburban Interchange Upgrade - Stage 1 - Shirley Road bus stop and shelter upgrades

Reference: 19/142590
Presenter(s): Luke Thomas, Project Manager; Kim Swarbrick, Engagement Advisor

1. Purpose and Origin of Report

   Purpose of Report
   1.1 The purpose of this report is for the Papanui-Innes Community Board to:
      1.1.1 Approve those parts of the attached scheme plan (refer Attachment A) and traffic controls for which the Board has delegated authority, for the Palms Suburban Interchange Upgrade - Stage 1 - Shirley Road bus stop and shelter upgrades project.

   Origin of Report
   1.2 This report is staff generated for the Papanui-Innes Community Board following the consultation process. The Board was previously advised of the project at a seminar held on 4 July 2017 (Papanui-Innes Community Board).
   1.3 Attached to this report is the memorandum to the Board circulated in June with additional information (refer Attachment B)

2. Significance

   2.1 The decision(s) in this report is of medium significance in relation to the Christchurch City Council’s Significance and Engagement Policy.
      2.1.1 The level of significance was determined by using the engagement and significance matrix. Staff have considered the significance of the decision to be made by the Council. Their assessment is that the matter is of medium significance for the following reasons:
      2.1.2 There is strong local community interest in this project and ongoing requests for improvements to be made at this intersection. There has also been ongoing media interest in this intersection.
      2.1.3 The community engagement and consultation outlined in this report reflect this assessment.

3. Staff Recommendations

   That the Papanui-Innes Community Board:
   1. Approve the scheme designs for The Palms Public Transport Facilities – Shirley Road Bus Stop, as detailed in Attachment A.
   3. For the purposes of the following resolutions: (1) An intersection of roadways is defined by the position of kerbs on each intersecting roadway; and (2) The resolution is to take effect from the commencement of physical road works associated with the project as detailed in this report.
4. **Key Points**

4.1 This report supports the *Council’s Long Term Plan (2015 - 2025)*:

4.1.1 Activity: Public Transport Infrastructure

- Level of Service: 10.4.5 Ensure user satisfaction with the appearance, safety and ease of use of transport interchange(s) and suburban hubs

4.2 The following feasible options have been considered:

- Option 1 - Bus stop upgrade (Preferred Option)
- Option 2 – Do nothing

4.3 Option Summary - Advantages and Disadvantages (Preferred Option)

4.3.1 The advantages of this option include:

- Longer bus stop which will accommodate two buses simultaneously which will reduce congestion in the main vehicle lane.
- Upgraded larger bus shelter for improved customer comfort.
- Better provision for cyclists by better delineation and clearance around the bus.

4.3.2 The disadvantages of this option include:

- Conversion of footpath from a separated cycle and pedestrian facility to a shared path in proximity to the bus shelter and narrowing by 0.5m.

5. **Context/Background**

**Background**

5.1 This project concerns improvements to bus facilities at Shirley, the Palms as part of the Hubs and Spokes programme. This project involves upgrades to two bus stops and shelters and will be delivered in two stages:

- Stage 1 – Shirley Road bus stop and shelter improvement (west bound busses, located west of the Shirley Road/Marshlands Road/ New Brighton Road/ North Parade Intersection).
- Stage 2 – New Brighton Road bus stop and shelter improvement (east bound busses, located east of the Shirley Road/Marshlands Road/ New Brighton Road/ North Parade Intersection).

5.2 This report concerns Stage 1 – Shirley Road bus stop and shelter improvement only. Stage 2 - New Brighton Road bus stop and shelter improvement will be delivered separately as land purchase negotiations continue and there is an opportunity for Council to deliver improved public transport facilities in a stage approached.
Objectives
5.3 Develop a project to improve the passenger facilities at Shirley, The Palms passenger hub, as outlined below:

- Improve bus facilities (shelters and stops) at The Palms Passenger Hub, Shirley to make them more attractive for customers and increase patronage.
- Renew stop furniture with site-appropriate facilities focusing on safety and accessibility.
- Provide sufficient space and facilities to accommodate passenger and bus service demands.
- Review stop in terms of their accessibility and ensure that any upgrade incorporates accessibility guidance so that the design complies with latest accessibility legislation.
- Ensure that the stop design incorporates cycleways and cycle infrastructure.

6. Option 1 - Bus stop indented (preferred option)

Option Description
6.1 Key Features:

- Extending the bus stop from one bus stop to provide space for two buses by the changes to kerb alignment and installation of a 10m bus shelter to accommodate more bus passengers.
- Repair existing damage to the road surface adjacent to the bus stop.
- The footpath along the bus stop would be realigned and changed to a shared path as the reduced footpath width is not suitable as a separated facility. The shared path at the bus stop would be usable by cyclists, pedestrians and bus passengers, the surface of the shared path will be textured to inform cyclists and pedestrians they are on a shared path. The width of the existing separated cycle/pedestrian path would be reduced by 0.5metres to provide space for the indented bus stop.
- Inclusion of tactile pavers at the bus stop to assist boarding passengers.
- Road marking changes include a new cycle lane alongside the bus stop and additional green surfacing at both ends of the bus stop.
- The existing traffic island on Shirley Road is to be shortened at the eastern end to accommodate bus movements turning left from North Parade.
- The western end of the traffic island is to be altered to accommodate road marking changes and allow for a wider traffic lane.

Significance
6.2 The level of significance of this option is medium, consistent with Section 2 of this report. Engagement requirements for this level of significance include consultation with adjacent property owners and occupiers, and engagement with Environment Canterbury as the relevant bus operator.

6.3 The community engagement and consultation outlined in this report reflect this assessment.

Impact on Mana Whenua
6.4 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.
Community Views and Preferences

6.5 Local residents and visitors to this area using public transport are specifically affected by this option in that they can benefit from the provision of increased service facilities whilst waiting for bus transportation.

6.6 Consultation documentation was distributed to: 300 letterboxes, 239 key stakeholders, 46 absentee owners, 20 spare copies were available at The Palms Mall office reception and 30 copies given to passengers at the bus stops.

6.7 Council staff met with Shirley Intermediate School Principal and Ministry of Education staff Monday 29 January 2018 regarding their Master Plan Development in conjunction with our plan and they have no further concerns.

6.8 13 Submissions were received by Council. Of these, 7 support the proposal, 5 support in general but had some concerns, and one respondent did not indicate a preference. 10 responses received were very generic in nature. The project team have not been able to separate results received as specifically relating to either New Brighton road bus stop/shelter or Shirley Road bus stop/shelter. Full submissions and project team responses have been forward to elected members prior to this report meeting and a version with submitter contact details redacted made available online from 28 March 2018.

6.9 During consultation, a number of issues, concerns and suggestions were raised by submitters. The main themes arising are listed in the table below along with number of repetitions. A number of other comments were raised that were out of scope of this project. These have been referred on to appropriate Council staff.

<table>
<thead>
<tr>
<th>Themes arising</th>
<th>Number of repetitions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ensure good lighting at the bus stops</td>
<td>4</td>
</tr>
<tr>
<td>Concern about cyclists on footpath/signs to recommend cyclists give way to pedestrians</td>
<td>2</td>
</tr>
<tr>
<td>Footpath width needs to be adequate for wheelchairs/prams to move in front of shelter</td>
<td>2</td>
</tr>
<tr>
<td>Rubbish bins are needed</td>
<td>2</td>
</tr>
<tr>
<td>Make it no right turn into KFC by extending the island</td>
<td>2</td>
</tr>
</tbody>
</table>

6.10 The following changes have been made to the Shirley Road Bus shelter plan after community consultation.

- Coloured textured surfacing to be installed in front of bus shelter to highlight where bus passengers board. This will help indicate a change of environment to any cyclists on the shared pathway.
- The rubbish bin has been moved to the eastern end of the bus shelter.
- The upgraded bus shelter will be 8m long. There will be room for up to two wheelchairs or prams within the shelter. The shelter will be lit.

Alignment with Council Plans and Policies

This option is consistent with the Council’s Christchurch Transport Strategic Plan.

Financial Implications

6.11 Cost of Implementation – The overall budget for both stages of the project is $1.4 million. Stage 1 is expected to cost $110,000.

6.12 Maintenance / Ongoing Costs – Additional maintenance items in the proposed scheme include the larger bus shelter and renewing the cycle lane paint and shared path. These will be covered by the road maintenance contract.
6.13 Funding source – This project is included in both 2015-25 Long Term Plan (current) and 2018-2028 Long Term Plan (proposed).

Legal Implications
6.14 Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations.

6.15 The installation of any signs and/or markings must comply with the Land Transport Rule: Traffic Control Devices 2004.

Risks and Mitigations
6.16 There are no identified significant risks with this option.

Implementation
6.17 Implementation dependencies - Requires Community Board and Council approval, as detailed in Section 3 of this report.

6.18 Implementation timeframe - Construction is proposed to commence in second quarter of Financial Year 2019.

Option Summary - Advantages and Disadvantages
6.19 The advantages of this option include:
- Longer bus stop which will accommodate two buses simultaneously which will reduce congestion in the main vehicle lane.
- Upgraded larger bus shelter for improved customer comfort.
- Better provision for cyclists by better delineation and clearance around the bus.

6.20 The disadvantages of this option include:
- Approximately 48m of kerb realignment is required to allow for two buses to stop at the facility. To accommodate this proposal, the existing footpath and separated cycle line will have to be narrowed by 0.5m resulting in a width of 3m adjacent to the proposed new bus stop. However, it is proposed to convert the existing foot path and cycle lane to a shared path. Coloured surfacing at the bus shelter is proposed to de-conflict pedestrians and cyclists on the shared path.

7. Option 2 - Do Nothing

Option Description
7.1 Do nothing – upgrade to the bus stop and shelter is not completed and the existing facility remains.

Significance
7.2 The level of significance of this option has the potential to be considered Medium. There is no change from the preferred option due to the potential negative impact it could have given the feedback from the consultation carried out. There is level of community expectation that this project will proceed.

Impact on Mana Whenua
7.3 This option does not involve a significant decision in relation to ancestral land or a body of water or other elements of intrinsic value, therefore this decision does not specifically impact Ngāi Tahu, their culture and traditions.
Community Views and Preferences
7.4 Not applicable. This option was not consulted on but remains an option. However, there is level of community expectation that this project will proceed.

Alignment with Council Plans and Policies
7.5 This option is inconsistent with the Council’s Plans and Policies:

7.5.1 This option is inconsistent with the Council’s Christchurch Transport Strategic Plan as it has the potential to not contribute to increase number of trips made by public transport.

Financial Implications
7.6 Cost of Implementation - not applicable.
7.7 Maintenance / Ongoing Costs – no change to existing situation.
7.8 Funding source - not applicable.

Legal Implications
7.9 There are no legal implications the ‘Do Nothing’ option would pose to the Council.

Risks and Mitigations
7.10 This option has the potential to negatively impact number of trips made by public transport, mitigation is by means of preferred option.

Implementation
7.11 Implementation dependencies - not applicable.
7.12 Implementation timeframe – not applicable.

Option Summary - Advantages and Disadvantages
7.13 The advantages of this option include:

- Do Nothing is a low cost option.
- The kerb does not need to be re-aligned.

7.14 The disadvantages of this option include:

- Restricts the increase in the number of trips made by public transport.
  - Potential for congestion as two buses cannot stop clear of vehicle lanes at the same time.
  - Reduced comfort for passengers waiting for their bus.
- The potential negative impact it could have on the Council as a result of the positive feedback received during community consultation.

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Appendix A - Shirley Road Bus Stop The Palms Public Transport Facilities For Board Approval</td>
<td>34</td>
</tr>
<tr>
<td>B</td>
<td>Memo: The Palms Bus Interchange KFC Access and Land Clarification</td>
<td>35</td>
</tr>
</tbody>
</table>
Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:
   (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
   (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council’s significance and engagement policy.

Signatories

| Authors                  | Andy Richards - Project Manager |
|                        | Kim Swarbrick - Engagement Advisor |
|                        | Sharon O’Neill - Team Leader Project Management Transport |
|                        | Lynette Ellis - Manager Planning and Delivery Transport |

| Approved By              | Lynette Ellis - Manager Planning and Delivery Transport |
|                         | Richard Osborne - Head of Transport |
|                         | David Adamson - General Manager City Services |
|                         | Diane Keenan - Head of Public Information and Participation |
|                         | Brendan Anstiss - General Manager Strategy and Transformation |
Item 9

Shirley Road Bus Stop
The Palms Public Transport Facilities
For Board Approval

Original Plan Size: A4
ISSUE 1
15/02/2019
TP348501 MJR CP502943

SHIRLEY ROAD

KFC

Legal Boundary

Traffic island to be altered

No Stopping area to be installed

Legal Boundary

SHIRLEY INTERMEDIATE SCHOOL

Bus Stop to be extended

Upgraded Bus Shelter

Existing Fence

Textured Coloured Surface

SCALE (m)

A

Shirley Road Bus Stop
looking towards Marshlands Road Intersection

KEY

Existing Kerb
Proposed Kerb
Cycleway
Existing Tree
Existing Vegetation
Tactile Pavers
Rubbish Bins
Memos

Memorandum

Date: 24/06/2019
From: Andy Richards and Luke Thomas
To: Elected Members of the Papanui-Innes Community Board
Cc: Sharon O’Neill, Lynette Ellis, Christine Lane, May Wong, Kim Swarbrick
Subject: The Palms Bus Interchange - Shirley Road - KFC Access - Right turn investigation and land clarification
Reference: 19/364686

1. Purpose of this Memo

The purpose of this memo is to provide elected members of the Papanui-Innes Community Board further clarification on three items raised at the Community Board meeting on February 22, 2019. The Waipapa/Papanui-Innes Community Board decided to lay the report on the table and to request that staff:

1. Advise the Board on the implications of removing the right hand turn into KFC as far as traffic flow and ‘pinch points’ are concerned and provide a comparison with the proposed mitigation measures.

2. Investigate leasing land behind the proposed bus shelter, as far west as the Totara tree, from the Ministry of Education, to accommodate the suggestion of moving the bus shelter back by 500 millimetres.

3. Advise the Board around the process regarding changes to the proposal as per number 1. above and whether there is a need to re consult.

2. Implications of removing the right-hand turn into KFC

An assessment of removing the right hand turn into KFC has found that banning the right hand turn is likely to create more safety issues than it would reduce. This is because alternative access points for this traffic are more problematic than the existing.

**Alternative Route 1 (Most likely)**

The most likely alternative access to KFC for traffic approaching from the east is via turning right into Marshland Rd at the intersection and crossing the Z Petrol station forecourt. This raises various safety issues with more vehicle movements through the two Marshland Rd entrances to the Z petrol station. Vehicles attempting to access the KFC drive through would be forced to do a three-point turn on site.

**Alternative Route 2**

Vehicles are likely to attempt a U-turn on Shirley Rd past the traffic island. This has obvious safety issues of:

- potentially cutting off other vehicles and cyclists
- encouraging vehicles to use the bus stop and cycle lanes for the purpose of a U-turn
- surprising vehicles travelling behind the u turning vehicle
- larger vehicles may carry out a three-point turn in the middle of the road in the attempt to carry out a U-turn.
Memos

Alternative Route 3 (least likely)
Vehicles going around the block to access the entrance as a left turn would have to drive an extra 1km.
It is the project team’s recommendation that this right hand turn is maintained.

3. Investigate leasing land behind the proposed bus shelter
The property team have advised that there is a preference to buy land rather than lease as we do not build assets on land we don’t own. The property team have also advised against property purchase as the scope of the project can be delivered within the existing road corridor.

4. Advise the Board around the process regarding changes to the proposal as per number 1
Should the Community Board wish the scope to be increased to ban the right hand turn into KFC then further design work would need to be completed and additional community consultation undertaken.
It should be noted that prior to this project KFC have already indicated they would not support the right turn ban.
5. Conclusion

Investigations show there is no safety benefit in banning the right-hand turn movement from Shirley Rd into the KFC car park as the number of conflicting movements was low and most conflicting movements happened outside of peak times.

If the right turn was banned the alternative routes are likely to create as many, if not more, issues than the current situation.

With regard to leasing more land at the Shirley Road site to set the bus shelter back, staff cannot justify the lease of more land as it is council practice to not build assets on land it does not own. Buying land is not recommended as the project scope can be delivered within the existing road corridor.

Therefore it is recommended that the design for the Shirley Rd bus stop progresses in its current form.

Attachments

There are no attachments to this report.

Signatories

<table>
<thead>
<tr>
<th>Authors</th>
<th>Approved By</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andy Richards - Project Manager</td>
<td>Sharon O’Neill - Team Leader Project Management Transport</td>
</tr>
<tr>
<td>May Wong - Engineer - Traffic Investigations</td>
<td>Lynette Ellis - Manager Planning and Delivery Transport</td>
</tr>
<tr>
<td>Kim Swarbrick - Engagement Advisor</td>
<td></td>
</tr>
</tbody>
</table>
10. Strengthening Communities Fund 2019-20

Reference: 19/815428
Trevor Cattermole - Community Development Advisor
Stacey Holbrough - Community Development Advisor
Helen Miles - Community Recreation Advisor

1. Purpose and origin of Report

1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to consider applications for funding from their 2018/19 Strengthening Communities Fund.

1.2 The origin of this report is staff generated as a result of applications being received.

2. Staff Recommendations

That the Waipapa/Papanui-Innes Community Board:

1. Approve the 2019-20 Strengthening Communities Fund grants outlined in the following schedule:

<table>
<thead>
<tr>
<th>No</th>
<th>Organisation Name</th>
<th>Project</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>00059492</td>
<td>Avebury House Community Trust.</td>
<td>(Split 35% P-I/65% L-C-H) Avebury House.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,000 from its 2019-20 Strengthening Communities Fund to the Avebury House Community Trust towards salaries of their Community Development Worker.</td>
</tr>
<tr>
<td>00059365</td>
<td>Christchurch North Community Patrol Inc.</td>
<td>(Split 50% P-I/ 50% F-W-H) North Community Patrols.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from its 2019-20 Strengthening Communities Fund to Christchurch North Community Patrol Incorporated towards operational costs.</td>
</tr>
<tr>
<td>00059045</td>
<td>Community Focus Trust.</td>
<td>Community Development Project.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $9,000 from its 2019-20 Strengthening Communities Fund to Community Focus Trust towards the salary for their Manager and operating costs.</td>
</tr>
<tr>
<td>No</td>
<td>Organisation Name</td>
<td>Project</td>
<td>Recommendation</td>
</tr>
<tr>
<td>----------</td>
<td>--------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>00059068</td>
<td>Crossroads Youth with a Future Trust.</td>
<td>Stay Real Programmes for Shirley Intermediate and Mairehau High School.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to Crossroads Youth with a Future towards a contribution to their Assistant Project Director salary.</td>
</tr>
<tr>
<td>00059545</td>
<td>Delta Rhythmic Gymnastics Club Inc.</td>
<td>Purchase of essential Apparatus &amp; Venue Hire expenses.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to Delta Rhythmic Gymnastics Club Incorporated towards the costs of venue hire and equipment.</td>
</tr>
<tr>
<td>00059238</td>
<td>Merivale Papanui Cricket Club.</td>
<td>(Split 37% P-I / 63% F-W-H) Purchase Junior Cricket Equipment.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,000 from it 2019-20 Strengthening Communities Fund to the Merivale Papanui Cricket Club towards purchase of Junior Cricket Equipment.</td>
</tr>
<tr>
<td>00059226</td>
<td>Northgate Community Services Trust.</td>
<td>(Split P-I 60% / 40% F-W-H) Mentoring, Community Support, Social Well-being and Partnership Development.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $10,500 from it 2019-20 Strengthening Communities Fund to Northgate Community Services Trust towards their Community Support Worker’s salary.</td>
</tr>
<tr>
<td>00059405</td>
<td>Nor’west Brass Incorporated.</td>
<td>(Split 45% P-I / 40% F-W-H) Running Costs and Training.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,500 from it 2019-20 Strengthening Communities Fund to Nor’west Brass Incorporated towards the costs of running its Community Brass Band.</td>
</tr>
<tr>
<td>00059498</td>
<td>Packe Street Park and Community Garden.</td>
<td>(Split 70% P-I / 30% L-C-H) Maintenance and Improvements of Packe Street Park.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from it 2019-20 Strengthening Communities Fund to Packe Street Park and Community Garden towards watering equipment and new plantings.</td>
</tr>
<tr>
<td>No</td>
<td>Organisation Name</td>
<td>Project</td>
<td>Recommendation</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------------------------------------------------</td>
<td>--------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>00059154</td>
<td>Papanui Baptist Church Community Services Freedom Trust.</td>
<td>(Split 60% P-I / 40% F-W-H) Community Support and Development.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $13,000 from it 2019-20 Strengthening Communities Fund to Papanui Baptist Church Community Services Freedom Trust towards the wages for their Community Support Worker.</td>
</tr>
<tr>
<td>00059141</td>
<td>Papanui Community Toy Library.</td>
<td>(Split 57% P-I / 43% F-W-H) Wages for Toy Library Coordinator.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,800 from it 2019-20 Strengthening Communities Fund to Papanui Community Toy Library towards the costs of the wages of the Toy Library Supervisor.</td>
</tr>
<tr>
<td>00059266</td>
<td>Richmond Community Garden Trust.</td>
<td>(Split 45% P-I / 55% L-C-H) Richmond Community Garden Community Development.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from it 2019-20 Strengthening Communities Fund to Richmond Community Garden Trust towards salary for their Community Development Worker.</td>
</tr>
<tr>
<td>00059172</td>
<td>St Albans Shirley Football Club.</td>
<td>Grassroots Football Project 2019-20.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $3,000 from it 2019-20 Strengthening Communities Fund to St Albans Shirley Football Club Incorporated towards training of coaches costs.</td>
</tr>
<tr>
<td>00059054</td>
<td>Shirley Playcentre.</td>
<td>(Split 53% P-I / 32% C-B / 21% L-C-H) Wages for Coordinators.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from it 2019-20 Strengthening Communities Fund to Shirley Playcentre towards wages for their session coordinators.</td>
</tr>
<tr>
<td>No</td>
<td>Organisation Name</td>
<td>Project</td>
<td>Recommendation</td>
</tr>
<tr>
<td>---------</td>
<td>--------------------------------------------------------</td>
<td>----------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>00059475</td>
<td>Sockburn Park Amateur Swimming Club Incorporated.</td>
<td>(Split 40% P-I 60% F-W-H) Swimming and Water Safety Lessons.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,800 from it 2019-20 Strengthening Communities Fund to Sockburn Park Amateur Swimming Club Incorporated towards Swimming and Water Safety Lessons.</td>
</tr>
<tr>
<td>00059440</td>
<td>Spencer Park Surf Life Saving Club Incorporated.</td>
<td>(Split 41% P-I / 59% B-C) Lifeguard Development and Water Safety Lessons.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from it 2019-20 Strengthening Communities Fund to Spencer Park Surf Life Saving Club Incorporated towards the Club's Lifeguard Development programme.</td>
</tr>
<tr>
<td>00059082</td>
<td>St Albans Park Sports Club.</td>
<td>Greenkeeper.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from it 2019-20 Strengthening Communities Fund to St Albans Park Sports Club Incorporated towards Green Keeper costs.</td>
</tr>
<tr>
<td>00059430</td>
<td>STYX Living Laboratory Trust.</td>
<td>(Split 70% P-I / 30% F-W-H) Continuation of the STYX Living Laboratory annual work programme.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,282 from it 2019-20 Strengthening Communities Fund to STYX Living Laboratory Trust comprising: $916 - Equipment / Materials. (Binoculars and Rechargeable batteries for camera traps). $100 - Volunteer Recognition. (Annual BBQ). $766 - Training / Upskilling. (Defensive driving course for transporting high school children and First Aid certificates). $2,500 - Summer Research Scholarship.</td>
</tr>
</tbody>
</table>

Item No.: 10
<table>
<thead>
<tr>
<th>No</th>
<th>Organisation Name</th>
<th>Project</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>00059257</td>
<td>The Linfield Cultural Recreational Sports Club Inc.</td>
<td>(Split 48% P-I / 52% L-C-H) KiwiSport Wages</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,000 from its 2019-20 Strengthening Communities Fund to The Linfield Cultural Recreational Sports Club Incorporated towards KiwiSport costs.</td>
</tr>
<tr>
<td>00059104</td>
<td>The Village Community Centre.</td>
<td>Community Centre running and Project Costs</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $900 from its 2019-20 Strengthening Communities Fund to The Village Community Centre (Papanui) towards the costs of equipment (tables, chairs and books) for the extra drop in day and the Lilliput Library.</td>
</tr>
<tr>
<td>00059242</td>
<td>Belfast Sports and Community Centre Inc.</td>
<td>Clubs Gymnasium Upgrade of Equipment.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $433 from its 2019-20 Strengthening Communities Fund to Belfast Sports and Community Centre Incorporated towards the cost of purchasing the FT1 Functional Trainer.</td>
</tr>
<tr>
<td>00059321</td>
<td>Christchurch Methodist Mission.</td>
<td>(Split 75% P-I/ 25% F-W-H) Aratupu Preschool and Nursery.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to the Christchurch Methodist Mission towards Aratupu Preschool and Nursery community outing costs.</td>
</tr>
<tr>
<td>00059388</td>
<td>Christchurch North Presbyterian Church.</td>
<td>Children’s Activities and Community Christmas Carols.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $700 from its 2019-20 Strengthening Communities Fund to Christchurch North Presbyterian Church for costs of running a Carols event and the Mainly Music programme.</td>
</tr>
<tr>
<td>No</td>
<td>Organisation Name</td>
<td>Project</td>
<td>Recommendation</td>
</tr>
<tr>
<td>-------------</td>
<td>------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>00059245</td>
<td>Edgeware Tennis Club Inc.</td>
<td>Funding to purchase tennis balls for our Junior Coaching Programme.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,700 from its 2019-20 Strengthening Communities Fund to Edgeware Tennis Club Incorporated towards Junior coaching costs.</td>
</tr>
<tr>
<td>00059428</td>
<td>Kaputahi Community Orchard Trust.</td>
<td>(Split 60% P-I / 40% C-B) Kaputahi Community Orchard.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from its 2019-20 Strengthening Communities Fund to Kaputahi Community Orchard Trust towards the costs of purchasing tools and equipment.</td>
</tr>
<tr>
<td>00058985</td>
<td>Morrison Avenue Bowling Club Inc.</td>
<td>Green Maintenance and Fertilisers.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $3,000 from it 2019-20 Strengthening Communities Fund to Morrison Avenue Bowling Club Incorporated towards costs associated with maintaining their greens.</td>
</tr>
<tr>
<td>00058923</td>
<td>Papanui Senior Citizens Welcome Club.</td>
<td>Running Cost for the Welcome Club.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $720 from it 2019-20 Strengthening Communities Fund to Papanui Senior Citizens Welcome Club towards the costs of running the club’s activities.</td>
</tr>
<tr>
<td>0005869</td>
<td>Papanui Toc H Athletics Club Inc.</td>
<td>Recognition for Life Members.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $500 from it 2019-20 Strengthening Communities Fund to Papanui Toc H Athletics Club Incorporated towards the cost of Life member badges.</td>
</tr>
<tr>
<td>00059390</td>
<td>Papanui Youth Development Trust.</td>
<td>(Split 80% P-I / 20% F-W-H) Whakaoho – Community Day.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $3,500 from it 2019-20 Strengthening Communities Fund to Papanui Youth Development Trust towards the cost of Whakaoho Community Day.</td>
</tr>
</tbody>
</table>
2. Decline the 2019-20 Strengthening Communities Fund applications outlined in the following schedule:

<table>
<thead>
<tr>
<th>No</th>
<th>Organisation Name</th>
<th>Project</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>00058999</td>
<td>South City Youth Trust.</td>
<td>Freedom Kids and Access Youth programmes.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to decline the making of a grant from its 2019-20 Strengthening Communities Fund to The South City Youth Trust for the Freedom Kids and Access Youth programmes.</td>
</tr>
<tr>
<td>00059316</td>
<td>The Society of St Vincent de Paul.</td>
<td>Re Sew.</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to decline the making of a grant from its 2019-20 Strengthening Communities Fund to The Society of St Vincent de Paul for the Re Sew project.</td>
</tr>
</tbody>
</table>

3. Delegate authority to the Committee Chairperson and a member of the Committee to confirm the minutes of the meeting.

3. Key Points
   3.1 The 2019-20 Strengthening Communities Fund opened on 4 March 2019 and closed at midnight on 14 April 2019.
   3.2 The available funding for allocation from the 2019-20 funding year is $401,834.
   3.3 A total of 34 applications were received, requesting a total of $475,717.
   3.4 In the 2017-18 Strengthening Communities funding round, the Board allocated three year funding to the following organisations.
      - Belfast Community Network Incorporated - $54,000
Neighbourhood Trust - $67,499
Shirley Community Trust - $54,200

In the 2018-19 Strengthening Communities funding round, the Board allocated two year funding to the following organisations.

- Papanui Youth Development Trust (Te Koru Pou Iho) - $30,000
- Te Ora Hou Otautahi Incorporated - $30,000

The pre committed funds from the multi-year funding decisions made in 2017-18 and 2018-19 total $235,699.

3.5 The Waipapa/Papanui–Innes Community Board has a total funding pool of $401,834 less the pre-committed funds from the multi-year funding decisions made in 2017-18 and 2018-19 of $235,699 leaving a total of $166,135 to allocate to their 2019-20 Strengthening Communities Fund and their 2019-20 Discretionary Response Fund.

3.6 Staff have recommended $88,135 for the 2019-20 Strengthening Communities Fund. If these recommendations are adopted, the remaining balance would be $78,000 for the 2019-20 Discretionary Response Fund (plus any carry-forward from the 2018-19 year which is currently being finalised).

3.7 The attached Decision Matrices (Attachment A) provide detailed information for the applications. This includes organisation details, project details, financial information, a staff assessment and a priority rating.

3.8 Also attached (Attachment B) are the 19-20 Strengthening Communities Fund Criteria, Funding Outcomes and Priorities.

3.9 A workshop was held with the Board on 24 July which provided an opportunity for Board members to ask questions and seek clarification on any of the projects or staff recommendations.

3.10 Community Boards have delegated authority from the Council to make final decisions on the Strengthening Communities Funding for their respective Board area. The Boards decisions will be actioned immediately following the decision meeting. All groups will then be informed of the decisions and funding agreements will negotiated where relevant. All funding is approved is for the period of September to August each year.

3.11 All successful applicants are required to complete an accountability form at the end of the funded period. A summary of this information will be provided to the Community Board.

**Strategic Alignment**

3.12 As the name of the fund implies, the projects and organisations recommended for funding in this report align to the Council’s commitment to achieving strong communities. In establishing the recommendations we were guided by the Strategic Framework, in particular the Strengthen Communities Strategy and its principles, such as capacity building, diversity, participation and partnership.

**Decision Making Authority**

3.13 Approve the allocation of the local Strengthening Communities Fund for each community

3.14 Allocations must be consistent with any policies, standards or criteria adopted by the Council.

**Assessment of Significance and Engagement**

3.15 The decisions in this report are of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy.
3.16 The level of significance was determined by the number of people affected and/or with an interest.

3.17 Due to the assessment of low significance, no further community engagement and consultation is required.

### Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Papanui-Innes Decision Matrices - Strengthening Communities Funding 2019-20 Applications</td>
<td>48</td>
</tr>
</tbody>
</table>

### Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:
   (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
   (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

### Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Trevor Cattermole - Community Development Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved By</td>
<td>Christine Lane - Manager Community Governance, Papanui-Innes</td>
</tr>
<tr>
<td></td>
<td>Matthew McLintock - Manager Community Governance Team</td>
</tr>
<tr>
<td></td>
<td>Michael Down - Finance Business Partner</td>
</tr>
<tr>
<td></td>
<td>John Filsell - Head of Community Support, Governance and Partnerships</td>
</tr>
</tbody>
</table>
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

**Priority Rating**
- One
- Two
- Three
- Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avebury Community House</td>
<td>Avebury Community House</td>
<td>Year 1 - $60,000 (Community Led Research and Resilience) Community Resilience Partnership Fund 2018/19 - $4,000 (Avebury House) SCF P-I 2018/19 - $40,000 (Avebury House) SCF P-CH 2017/18 - $52,886 (Community Development and Heritage Regeneration) DRF P-CH 2017/18 - $1,000 (Avebury Gala) DRF P-CH 2016/17 - $5,000 (Richmond Community Gala 2017) SCF P-CH 2016/17 - $1,000 (Richmond Community Playgroup) SCF P-CH 2016/17 - $5,000 (Richmond Community Gala 2017) SCF P-H 2016/17 - $1,000 (Richmond Community Playgroup for New Migrants) SCF HIF 2016/17 - $5,000 (Avebury House Community Development) SCF P-I</td>
<td>Total Cost $118,024 Requested Amount $56,700 48% percentage requested</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

**Organisation Details:**
- Service Base: 9 Evelyn Cousins Avenue
- Legal Status: Charitable Trust
- Established: 29/02/2002
- Staff – Paid: 8
- Volunteers: 10
- Annual Volunteer Hours: 1200
- Participants: 3000

**Organisation Description/Objectives:**
Avebury House is a social enterprise that invests in community connections and provides a place in which educational, environmental, social and cultural activities can flourish.

**Alignment with Council Strategies and Board Objectives:**
- Strengthening Communities Strategy
- Alignment with Council Funding Objectives:
  - Support, develop and promote capacity
  - Community participation and awareness
  - Increase community engagement
  - Enhance community and neighbourhood safety
  - Provide community based programmes
  - Reduce or overcome barriers
- **How Much Will The Project Do? (Measures):**
  - Will maintain and improve their community outreach.
  - Continually assessing the worth of what they do.
  - Collaborate in the development of transitional red zone projects.
- **How Will Participants Be Better Off?**
  - Increased social inclusion, social capital and a strengthening of community wellbeing across the Richmond area and wider.
  - This ensures a more resilient community.
  - Participants' health and wellbeing will be supported through regularity and consistency of activities such as yoga, gentle exercise, chat-chat, art, music and annual events providing security in provision and opportunity.
  - A wide variety of free and affordable activities and engagement opportunities provide something for everyone throughout the year.
  - A sense of belonging and identity with the community and its history is forged and strengthened.
  - This reduces crime and increases a sense of security, pride and wellbeing.

**Staff Assessment:**
The Avebury House Community Trust is a community development charitable trust established in 2002. The Trust operates out of the Council owned Avebury House (1885) located on Avebury Park in Richmond. The Trust was established by local residents to provide a place where local community groups could gather and give back to the people of Richmond.

Avebury House provides a variety of regular activities and services. They have six annual events per year (Gala, Matariki Festival, Heritage Week, Teddy Bear's Picnic, Christmas events) to cater for the range of people in the community to be engaged and to support their wellbeing. They also hire their facilities, fully funded/subsidized to community groups on a regular basis. They run and organise courses and smaller events in response to needs identified by the community, conduct tours of the house, a History Group and History Room and have a well utilised Community Library. They publish the Richmond Community News which is delivered by volunteers to a readership of more than 2,000 local residents.

The Trust employs a part time Manager, Community Development Worker and Communications Worker and several cleaning and security staff. The Community Development Worker and an Office Administrator are employed for 33 hours a week each, to manage bookings and coordinate the programmes run by the Trust. Current activities include a chill chat and gentle exercise class, a knitting group for premature babies at Christchurch Women's Hospital, an adult colouring group, and the Hugs All Round quilting project. The House is also booked as a venue for a variety of purposes such as weddings, family group conferences, community meetings etc.

Avebury House has established a base to further develop its services and initiatives over the coming years. It has connections with local community organisations such as Delta Community Trust and is in the process of developing its wider Richmond connections.

The Linwood-Central-Heathcote staff recommendation is $35,000.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

### Funding History

<table>
<thead>
<tr>
<th>Year</th>
<th>Funding Allocation</th>
</tr>
</thead>
</table>
| 2017/18 | $2,000 (Northwest Community Patrols) DRF P-I  
$7,000 (Northwest Community Patrols) DRF P-II  
$2,500 (National Training Seminar) DRF P-II |
| 2018/19 | $0 |

### Request Budget

- **Total Cost**: $8,300
- **Requested Amount**: $8,300

### Staff Recommendation

- **Priority**: 2

- **Staff Recommendation**: $2,000
  - That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from its 2019-20 Strengthening Communities Fund to the Christchurch North Community Patrol Incorporated towards operational costs.

### Organisation Name

- **Christchurch North Community Patrol - Keep Us Patrolling!**

### Name and Description

- **Christchurch North Community Patrol Incorporated** is a not-for-profit organisation whose purpose is to assist the police in keeping our neighbourhoods safe.
- **Purpose**: To patrol and assist with the police in keeping our community safe.

### Other Sources of Funding

- **Rata Foundation**: $5,000

### Alignment with Council Strategies and Board Objectives

- **Support, develop and promote capacity**
- **Engage community**
- **Engage community and neighbourhood safety**
- **Enhance community and neighbourhood safety**
- **Support, develop and promote capacity**
- **Engage community**
- **Engage community and neighbourhood safety**
- **Enhance community and neighbourhood safety**

### Service Basis

- **Villa 12, 21 Windmere Road, Bishopdale**

### Legal Status

- **Incorporated Society**

### Established

- **1/9/1994**

### Staff – Paid

- **0**

### Volunteers

- **40**

### Annual Volunteer Hours

- **14000**

### Participants

- **40**

### Target Groups

- **Community Patrols New Zealand**

### Organisation Description/Objectives

- To provide an effective community patrol across the North Christchurch area, seven days per week.

### Alignment with Council Funding Outcomes

- **Support, develop and promote capacity**
- **Engage community**
- **Engage community and neighbourhood safety**
- **Enhance community and neighbourhood safety**

### How Much Will The Project Cost? (Measures)

- **Provide 14,000 volunteer hours per year.**
- **The provision of regular vehicle and foot patrols, working closely with the Christchurch Police to deter crime.**

### How Will Participants Be Better Off?

- **The community patrols have the following benefits:**
  - **Free up Police resources**
  - **Increase community awareness and resilience**
  - **Identify safety issues using Crime Prevention Through Environment Design (CPTED) principles**
  - **Develop relationships with local government, schools, Civil Defence and emergency management agencies.**

### Staff Assessment

- **Christchurch North Community Patrol Incorporated**: is one of 150 nationwide volunteer community patrols. Their key focus is on creating safe, resilient communities.
- **Christchurch North Community Patrol assist the Police and other community focused agencies by:**
  - **Patrolling residential, business and industrial areas to deter and discover criminal activity**
  - **Reporting signs of suspicious activity**
  - **Taking notes, recording and gathering information for the Police**
  - **Assisting at accident and crime scenes**
  - **Watching out for stolen cars**
  - **Reporting graffiti and other matters needing attention to the Christchurch City Council**
  - **Helping to control crowds and assist the public at community events**
- **They currently cover the areas of Harewood, Belford, Bishopdale, Burnside, Ferrymount, Stravan, Merivale, St Albans, Northwood, Casbridge, Redwood, Northcroft, Murewa, Mid, St Leun Island and the airport environs. They also cover urban parks and reserves including Roto Kohatu, Skiy Mill Reserve and the Goyanes.**
- **The volunteer crime prevention patrols come from diverse backgrounds and a wide range of ages. Collectively they contribute over 14,000 volunteer hours each year (including administration and training). The common denominators are that all of the patrol members want to serve the public and give back to their community by making it a safer place to live.**
- **They work very closely with the Police, who provide the majority of their fuel costs. However, they receive no government funding and rely heavily on donations and sponsorships.**
- **Community Patrols are independent from the Police but receive regular Police guidance, training and testing.**
- **Christchurch North Community Patrol have also recently been working with the Police to provide training for potential Police recruits.**
- **The Ferrymount-Waimari-Harewood staff recommendation is: $3,050**
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating
- One
- Two
- Three
- Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimal contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (n application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Item No.: 10

Attachment A

Organisation Name: Community Focus Trust

Name and Description:
Community Development Project

This is a split application Papanui-Innes 79% / Fendalton-Waimairi-Horwood 15% / Linwood-Central-Heathcote 15%

The Community Focus Trust (CFT), is a non-profit charitable organisation. Their aim is to facilitate practical support and social services to the community based on the community needs.

The Trust is seeking a contribution to support their Trust Manager and operating costs.

Funding History
2018/19 - $7,000 (5% towards salary Trust Manager and $2,000 towards Gala Day expenses) SCF P-I 2017/18 - $5,000 (St Albans Community Development project) SCF P-I

Other Sources of Funding
Rate Foundation - $20,000 (Pending)
Pub Charities - $5,000 (Pending)
COGS - $10,000 (Pending)
Lottery Community Fund - $30,000 (Pending)

Request Budget
Total Cost $108,810
Requested Amount $20,320
18% percentage requested

Contribution Sought Towards:
Salaries and Wages - $14,000
Rent/Venue Hire - $5,000
Telephone and Internet - $500
Administration - $4,000
Training/Upskilling - $1,000
Volunteer Recognition - $2,000
Power - $500
Vehicle Travel Costs - $3,480
Event Costs and Programme Costs - $8,480

Staff Recommendation
$9,000

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $9,000 from its 2019-20 Strengthening Communities Fund to the Community Focus Trust towards the salary for their Manager and operating costs.

Priority: 2

Organisation Details:

Service Base: 140 Springfield Road, St Albans
Legal Status: Charitable Trust
Established: 21/03/2019
Staff – Paid: 1
Volunteers: 35
Annual Volunteer Hours: 2375
Participants: 1,500
Target Groups: Networks:

Organisation Description/Objectives:
Community Focus Trust aims to embrace, equip, and empower the community. Their aim is to facilitate practical support and social services to their community based on the needs as they find them.

Alignment with Council Strategies and Board Objectives:
- Strengthening Communities Strategy
- Food Resilience Policy

Alignment with Council Funding Outcomes:
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Foster collaborative responses

How Much Will the Project Cost (Measures):

Hold 11 monthly community lunches.
Run six bi-monthly Monday Courses.
Social enterprise is open seven hours per week, 322 hours in total.
Host three major events throughout the year - Gala Day, Kistafest and their Bookama.
Community Pantry to open 12 hours per week over three days.
Work in partnership with Community Public Health on the BuyCycles project.
The Community Garden will be open one day per week throughout the year, increasing the hours as and when needed.

How Will Participants Be Better Off?

Giving opportunities for those who come in contact with the programme(s). services.
Provide a connection point to make new friends, also to empower participants to contribute to the community by helping out with volunteering.
Community participation and awareness.

Staff Assessment
The Community Focus Trust provides many community programmes and services that have been identified by the community as a need. These include:

Monthly Community Lunches. Around thirty people attend the lunch and give a gold coin donation to cover refreshments. The lunch connects people providing a sense of community care and support. Attendees are generally people who are living by themselves, single parents or senior citizens who are looking for connections.

Food Pantry. The Food Pantry is open three days a week, Tuesday-Thursday. 11.00am – 2.00pm. This is an emergency food assistance project that allows the organisation to connect with people, and receive information on how to better offer services, advice and further assistance to connected people with the help they need.

CAP Money is a free, fun, interactive course that helps people to take control of their finances. The three-session course encourages people to budget, save and spend wisely by using a simple, cash-based system. The CAP money course is held every second month with the potential to help over 180 people per year within the community to plan, budget and control their finances to help prevent debt in their everyday living.

Fruit & Veggie Co-op. The St Albans Fruit & Veggie Co-op has been operating on the Empower Church site for the past three years. Currently every week around 140 packs are made up and distributed throughout the community within schools, the community centre and other organisations.

Community Day. Every year the Trust holds a Community Day (usually in November) to bring the community together with fun activities and stalls while promoting what they do within the community and catering in a fun way. The Trust is looking to plan the event with other organisation’s involvement this year to better work together within the community.

Helping Hands. This project sends teams of volunteers out into the community, providing help with jobs around people’s homes in the way of gardening, stacking firewood or helping people move items which they may not be able to do themselves. There is a core team of six people who are on call when requests come in either directly from people in the community or other organisations i.e. New Horizons Rotary.

BuyCycles is a programme to improve access to bike ownership in individuals to support them in their recovery from alcohol or drug issues or in dealing with mental health issues.

Life Skills is a course to help those recovering on a budget while providing other essential skills around planning, shopping and healthy eating.

Community Garden. This will provide people with the opportunity to learn to grow vegetables and be included in the Life Skills cooking course as well as using some of the produce for the Community Lunches. A small team of volunteers will look after and maintain the garden.

Page 3 of 34
The Trust are seeking a contribution to support a full time salary for the Trust Manager who oversees the operation of all of the programmes and costs towards, volunteer recognition, rent, administration, training, telephone and power and other costs associated with the programmes and event delivery.

The Fondation-Waimairi-Harewood staff recommendation is: $3,000.

The Linwood-Central-Heathcote staff recommendation is: $2,000.
### 2019/20 SCF PAPANUI-INNES DECISION MATRIX

**Priority Rating**
- One: Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- Two: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four: Meets all eligibility criteria and has minimal contribution to Funding Outcomes and Priorities. Insufficient information provided by applicant (in application and after request from Advisor). Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crossroads Youth With A Future</td>
<td>Stay Real programmes for Shirley Intermediate and Mairehau High School, administration, wages and operations costs</td>
<td>2018/19: $14,000 (Stay Real Programme for Haast School and Chisnahwood Intermediate, Administration, Wages and Operations Costs) SCF C-B 2017/18: $15,000 (Stay Real Programme for Haast School and Chisnahwood Intermediate) SCF C/B 2016/17: $16,250 (Stay Real Programmes and Drop-in Centre) SCF B-P 2016/17: $6,000 (Shirley Intermediate and Mairehau High School Stay Real Programme) DRI IH 2015/16: $5,500 (Shirley Intermediate and Mairehau High School Stay Real Programme) SCF B-P</td>
<td>Total Cost $13,071 Requested Amount $6,000 40% percentage requested</td>
<td>Contribution Sought Towards: Salaries and Wages - $6,000 (Part wages for Assistant Project Director)</td>
<td>2</td>
</tr>
</tbody>
</table>

**Organisation Details:**
- **Service Base:** 47 Hampshire Street, Aranui
- **Legal Status:** Charitable Trust
- **Established:** 23/09/1999
- **Staff – Paid:** 4
- **Volunteers:** 20
- **Annual Volunteer Hours:** 3000
- **Participants:** 32
- **Target Groups:** Children/Youth
- **Networks:** Canterbury Youth Workers Collective

**Organisation Description/Objectives:**
Crossroads Youth With A Future’s aim is to address the hopelessness experienced by many youth that contributes to antisocial and violent behaviour. They help young people build relationships with role models who build into their lives.
They work weekly with youths identified by schools in a year-long Stay Real programme.
Their drop-in centre aims to provide a safe place in the community for the youth of Aranui.

**Alignment with Council Strategies and Board Objectives**
- Strengthening Communities Strategy
- Youth Strategy

**Alignment with Council Funding Outcomes**
- Support, develop and promote capacity
- Communicate and participate awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community-based programmes
- Reduce or overcome barriers
- Foster collaborative responses

**How Much Will The Project Do? (Measures)**
Crossroads will deliver two Stay Real groups for up to eight young people in Mairehau High and Shirley Intermediate schools.
The programme is an intensive year-long programme.
Groups meet weekly during the school term with fortnightly off-site activities.

**Staff Assessment**
Crossroads Youth With A Future kaupapa is to instil hope in young people and their whanau and help develop positive attitudes towards themselves and others in the community.
The Stay Real programme works heavily with youth who are identified by their teachers as ‘at risk’ and who are displaying behavioural issues. It teaches social and life skills to initiate change in each participant’s life, build resilience and assist them in taking responsibility for their behaviour. They also develop resiliency to cope with difficult life situations, overcoming barriers to participation due to feeling alienated by their circumstances.

Groups meet weekly to work through the programme, which assists them in understanding and taking responsibility for their behaviour and helps them to initiate changes in their lives. Every other week they have an outdoor activity such as visits to Willowbank, Orana Park, Ardenmaine Park, the SPCA, museum, mountain biking, swimming, outdoor, kayaking and hiking. Each group goes on a camp.
The Stay Real programme represents an opportunity for young people to participate in activities they may never have had the opportunity to take part in before as well as build relationships with positive role models.

The Stay Real programme differs from other youth programmes in that it works in depth with at-risk young people and children in small groups providing long-term support for them and their whanau.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

### Priority Rating
- One
- Two
- Three
- Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delta Rhythmic Gymnastics Club Inc</td>
<td>Purchase of Essential Apparatus and Venue Hire Expenses</td>
<td>2018/19 - $3,500 (Purchase of Apparatus for Grade VI Gymnastics Group and Venue Hire Expenses) SCF F-W-H</td>
<td>Total Cost $55,664</td>
<td>$1,500</td>
</tr>
<tr>
<td></td>
<td>This is a split application Papanui-Innes 33% / Fendalton-Waimairi-Harewood 67%</td>
<td>2018/19 - $800 (Delta Sanctioned Competition) Small Sports Events Fund</td>
<td>Requested Amount $10,000</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to Delta Rhythmic Gymnastics Club Inc towards the costs of venue hire and equipment.</td>
</tr>
<tr>
<td></td>
<td>Delta Rhythmic Gymnastics Club are seeking funding for the following:</td>
<td>2018/19 - $800 (Purchase of Apparatus for Grade VI Gymnastics Group and Venue Hire Expenses) SCF P-I 2017/18 - $1,500 (Gymnastics Mats) SCF P-I 2017/18 - $2,500 (Gymnastics Mats) SCF F-W-H</td>
<td>15% percentage requested</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Venue hire costs</td>
<td>Other Sources of Funding</td>
<td>Contribution Sought Towards:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2. Training mats</td>
<td>User Fees - $45,664</td>
<td>Venue Hire - $5,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Lion Foundation - Mats $5,000 (Pending)</td>
<td>Equipment - $5,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Manawatu Foundation - Mats $5,000 (Declined)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organisation Details:
- Service Base: 8 Dingwall Place, Clandeboye
- Legal Status: Incorporated Society
- Established: 8/03/1988
- Staff - Paid: 14
- Volunteers: 19
- Annual Volunteer Hours: 570
- Participants: 158
- Target Groups: Gymnastics New Zealand

### Organisation Description/Objectives:
- Our main aim is to provide affordable opportunities for all ages to participate in rhythmic gymnastics in Christchurch. It is a goal we have had in mind since we established ourselves 20 years ago. We are one of only three Christchurch based rhythmic gymnastics clubs, our point of difference being that we are a not for profit organisation.
- **Alignment with Council Strategies and Board Objectives**
  - Physical Recreation and Sport Strategy
  - Strengthening Communities Strategy
  - Youth and Children Polices
  - Recreation and Sports Policy
  - Health-Wellbeing-Recruitment Community Board Plan Priorities
- **Alignment with Council Funding Outcomes**
  - Support, develop and promote capacity
  - Community participation and awareness
  - Increase community engagement
  - Provide community based programmes
  - Reduce or overcome barriers

### How Much Will The Project Cost? (Measures)
1. **Funding to assist with the cost of venue hire will ensure that the Club can continue to use all four sites to provide weekly training for their members without having to increase subscriptions.**
2. **Being able to purchase the mats will ensure that all members are able to train safely and allow provision for future growth in membership. Members will benefit by having consistent weekly training sessions to allow them to develop their skills and gain success, enhancing their confidence and enjoyment in gymnastics and increasing the likelihood they will continue to participate and lead more healthy active lifestyles.**

### Staff Assessment
- The Delta Gymnastics Club Inc have a membership of 148 gymnasts and 14 coaches and they train at Beevers Intermediate, Fendalton Community Centre, Middleton Grange Primary School and NZIS. One venue in addition to their 2018 season.
- The Delta Gymnastics Club plays a vital role within the rhythmic gymnastics community of Canterbury and New Zealand. They are one of only three rhythmic gymnastics clubs in Christchurch and the popularity of recreational and competitive sports participation is evident in the increases in gymnasts they are experiencing.
- This project is about offering affordable sporting opportunities to the community and alleviating some of the expenses that might be prohibitive to young people being involved. The Club is seeking funding support towards two of their major expenses, venue hire and essential apparatus for their club.
- Due to the positive growth in the club, the number of venues they require has increased and there is not one single venue that is available for them to permanently hire. Therefore gymnasts and coaches are spread between four venues. The total venue hire expenses for a four term year is $37,191 with hire costs varying from $15 an hour to $35 an hour. To be able to provide classes at these various venues during the entire year, the Club have hired a head coach and currently have 13 other coaches.
- These venues are also not set up specifically for gymnastics so the Club need to fit them out with suitable equipment. They are needing to purchase a total of seven mats that are 13 metres long at $3,035 each.
- Unfortunately to cover some of these growing costs, the annual club membership fees have risen by $50, whilst the recreation fees have stayed the same. The Club have also identified additional fundraising opportunities and these alongside the few increase are expected to generate sufficient income to supplement grant funding to meet coaches wages, purchase equipment, support gymnasts to Nationals and meet venue costs which are their major expenses.
- The Fendalton-Waimari-Harewood staff recommendation is $3,500
<table>
<thead>
<tr>
<th>Item No.: 10</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019/20 SCF PAPANUI-INNES DECISION MATRIX</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Priority Rating</strong></td>
<td></td>
</tr>
<tr>
<td>One</td>
<td>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</td>
</tr>
<tr>
<td>Two</td>
<td>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</td>
</tr>
<tr>
<td>Three</td>
<td>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</td>
</tr>
<tr>
<td>Four</td>
<td>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities. Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</td>
</tr>
<tr>
<td><strong>00059238</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Organisation Name</strong></td>
<td>Merivale Papanui Cricket Club</td>
</tr>
<tr>
<td><strong>Name and Description</strong></td>
<td>Purchase Junior Cricket Equipment</td>
</tr>
<tr>
<td><strong>Funding History</strong></td>
<td></td>
</tr>
<tr>
<td>2017/18 - $900 (Cricket balls) SCF PJ</td>
<td></td>
</tr>
<tr>
<td>2017/18 - $2,000 (Cricket balls) SCF F-W</td>
<td></td>
</tr>
<tr>
<td>2016/17 - $500 (Cricket balls) SCF S-P</td>
<td></td>
</tr>
<tr>
<td>2016/17 - $1,300 (Cricket balls) SCF F-W</td>
<td></td>
</tr>
<tr>
<td><strong>Other Sources of Funding</strong></td>
<td>Player subscriptions.</td>
</tr>
<tr>
<td><strong>Request Budget</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$ 9,768</td>
</tr>
<tr>
<td><strong>Requested Amount</strong></td>
<td>$ 7,000</td>
</tr>
<tr>
<td><strong>72% percentage requested</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Contribution Sought Towards:</strong></td>
<td>Equipment/Materials - $7,000</td>
</tr>
<tr>
<td><strong>Staff Recommendation</strong></td>
<td></td>
</tr>
<tr>
<td><strong>$ 1,000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Priority</strong></td>
<td>2</td>
</tr>
<tr>
<td><strong>2</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Attachment A</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Item 10</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Organisation Details:**
- **Service Base:** Edgar Mackintosh Park, Papanui
- **Legal Status:** Incorporated Society
- **Established:** 1/09/1968
- **Staff – Paid:** 0
- **Volunteers:** 33
- **Annual Volunteer Hours:** 1,200
- **Participants:** 144
- **Target Groups:** Children, Youth
- **Networks:** Christchurch Metro Cricket, Christchurch Junior Cricket Association.

**Alignment with Council Strategies and Board Objectives:**
- Strengthening Communities Strategy
- Youth Strategy
- Children’s Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes: a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

**Alignment with Council Funding Outcomes:**
- Community participation and awareness
- Increase community engagement
- Provide community based programs
- Reduce or overcome barriers

**How Much Will The Project Cost? (Measures):**
Practice and skills sessions each week per team, in addition to matches on Saturday mornings.

**How Will Participants Be Better Off?**
They will have been outside in the sun, learning new skills, getting exercise, and making friends.

**Staff Assessment:**
The Merivale Papanui Cricket Club (Club) was established in 1968 when the Merivale and Papanui (formerly Northcote) clubs amalgamated. The founding clubs date back to the 1920’s and 30’s. The Club is based at Edgar Mackintosh Park and the clubrooms were built on the Park in 1972.

The Club currently has 144 junior players that play on Saturdays throughout the summer. The Club’s objective is to provide opportunities and foster cricket and associated activities for its members. They also aim to provide facilities and resources for children to actively participate in a team sport while learning new skills and making friends.

The Merivale Papanui Cricket Club are budgeting on 15 junior teams for the 2019/20 cricket season and are requesting funds to go towards the purchase of equipment for the use of their junior boys and girls teams (Year 1 to Year 8).

The equipment in the junior section has not been replaced for some time and a recent stocktake indicated that much of it is approaching or at the end of its useful life. The condition especially of the protective gear such as pads, gloves and helmets is especially important to ensure the safety of all those playing. The Club would like all junior players to be equipped with the essentials to play the game safely and feel part of a team.

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit-forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years.

This program is a low financial risk with high social outcomes.

The Ferrington-Waimari-Harewood staff recommendation is $3,500.
### Priority Rating

<table>
<thead>
<tr>
<th>One</th>
<th>Two</th>
<th>Three</th>
<th>Four</th>
</tr>
</thead>
<tbody>
<tr>
<td>Green</td>
<td>Yellow</td>
<td>Orange</td>
<td>Red</td>
</tr>
</tbody>
</table>

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (n application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

### Organisation Name
0059226
Northgate Community Services Trust

### Name and Description
Mentoring, Community Support, Social Well-being and Partnership Development

This is a split application Papamoa-Innes 60% / Fendalton-Waimairi-Harwood 40%

Northgate Community Services Trust is seeking funding to continue to employ their Community Support Worker (CSW) who provides assistance to individuals and families in need in the community.

### Funding History
- 2018/19: $13,500 (CSW) SF-P-I
- 2017/18: $13,500 (CSW) SF-P-I
- 2017/18: $1,050 (Youth development) SGF P-I
- 2016/17: $14,000 (CSW) SF-S-P
- 2016/17: $3,000 (24/7) SF-S-P
- 2016/17: $2,500 (Get connected well) SF-S-P
- 2015/16: $14,000 (CSW) SF-S-P
- 2015/16: $5,000 (24/7 Worker) SF-S-P

### Other Sources of Funding
- NZ Lotteries: $20,000 (Received)
- DIA COGS: $8,000 (Pending)
- RATA Foundation: $24,000 (Pending)
- Donations: $18,200 (Budgeted)
- User Fees: $14,650 (Budgeted)

### Request Budget
- Total Cost: $117,650
- Requested Amount: $27,500
- 23% percentage requested

### Staff Recommendation
- $10,500

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $10,500 from its 2019-20 Strengthening Communities Fund to Northgate Community Services Trust towards their Community Support Worker’s salary.

### Organisation Details
Service Base: 95A Sawyers Arms Road, Papamoa
Incorporated Society: 17/09/2003
Established: 6
Staff - Paid: 44
Volunteers: 44
Annual Volunteer Hours: 3,400
Participants: 400
Target Groups: Youth, elderly, families, socially isolated

### Alignment with Council Strategies and Board Objectives
- Strengthening Communities Strategy
- Older Persons Strategy
- Youth Strategy

### Alignment with Council Funding Outcomes
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

### How Much Will The Project Do? (Measures)
- The project will provide
  - Targeted support for individuals / families.
  - Social Wellbeing Programme: Weekly programme for 100+ people (community café healthy living group, food clinic, Māori Music group, one-on-one training in the use of electronic devices, exercise classes for older men and women).
  - Social Outings: Three outings annually, averaging 28 people per outing.
  - Community Event: One major collaboration event per year reaching around 500 people.
  - Youth Mentoring: Ongoing mentoring for about 50-60 dancers and leaders.
  - Adult Literacy: Literacy classes for immigrants (15 students annually).
  - Simply cooking and Gardening courses.
  - Zeon Dance studio (children and young adults).

### How Will Participants Be Better Off?
Participants will: Develop personal goals gain access to resources and support thus developing a sense of self-worth and community connection.
- Build strong lasting friendships, family relationships, and increased sense of belonging and place of safety.
- Gain volunteer and mentoring skills.

### Staff Assessment
Northgate Community Services Trust (Northgate) was established in 2003 to provide an avenue for practical support in the local community particularly for families in need, unemployed persons, elders, widowers, youth, elderly, the disabled, Solo parents, the sick and others who are unable to maintain a reasonable standard of living. Northgate is seen as a community hub for its targeted community and there are activities on site every day to reach this community.

Northgate provides various services such as: community café, healthy living group, foot clinic, Mainly Music group, one-on-one training in the use of electronic devices, exercise classes for older men and women and social outings for these groups, a major collaboration event (with other organisations) per year reaching around 1,000 people.

Northgate runs a not for profit social enterprise called Zeon Dance Studio. This is an urban hip-hop dance school that provides classes for approximately 300 children and young people each week. Zeon dance crews have competed both nationally and internationally and won several awards. The studio also includes a youth development programme called NOZ2 academy that seeks to support the holistic development of young people to provide role models to younger students.

Northgate provides a Youth Worker for five hours per week to support the students from Zeon.

The Northgate team are aware that the key to the community development work is not working in isolation but rather collaboration and are always looking at ways to improve collaboration with local agencies. These networks often enable people to be connected with the assistance they need to improve their situation. The Northgate Community Worker works in partnership with the North West Collective partners around referrals where possible.

Northgate and Papamoa Baptist Freedom Trust work closely around event delivery and Northgate also works closely with local businesses around supporting the community through donations.

The Fendalton-Waimairi-Harwood staff recommendation is: $7,000

---

**Attachment A**

**Item No.: 10**
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

### Priority Rating
- One
- Two
- Three
- Four

### Organisation Name
NorWest Brass Incorporated

### Name and Description
Running a community brass band with a focus on training

This is a split application Papapiu-Innes 45% / Foundation-Waimairi-Harewood 45%

NorWest Brass is a community brass band that encourages participation for a large age range of six to 80+ and is open to all social, economic and cultural groups.

### Funding History
- **2018/19**: $1,800 (Promotion Gazebo and Banners for Community Events) DRF F-P
- **2018/19**: $1,200 (Promotion Gazebo and Banners for Community Events) DRF F-W-H
- **2017/18**: $1,500 (Create and Run a Brass Band) SCF F-W-H
- **2017/18**: $1,900 (Create and Run a Community Brass Band) SCF H-I-H-R
- **2016/17**: $2,000 (Create and Run a Community Brass Band) DRF P-I

### Other Sources of Funding
- User Fees: $8,400
- Instrument Hire: $3,900
- Band Fundraising: $4,000
- Other Funders on-going Rotary, D.I.A (COGs), etc: $5,200

### Request Budget
- **Total Cost**: $33,200
- **Requested Amount**: $12,000
- **36% percentage requested**

### Contribution Sought Towards:
- Affiliation Fees: $560 (local and national)
- Salaries/Wages: $4,000 (MD Professional fees)
- Rent/Hire: $3,000 (Rehearsal room)
- Equipment/Materials: $2,000 (Instruments and uniforms)
- Insurance: $2,500 (Instruments and public liability)

### Staff Recommendation
$4,500

### Priority
2

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,500 from its 2019-20 Strengthening Communities Fund to the NorWest Brass Incorporated towards the costs of running its Community Brass Band.

---

### Organisation Details:
- **Service Base**: 30 Langstone Road, Papapiu
- **Rehearsal Rooms - Rang Ruru**
- **Legal Status**: Incorporated Society
- **Established**: 13/03/2014
- **Staff - Paid**: 0
- **Volunteers**: 10
- **Annual Volunteer Hours**: 1601
- **Participants**: 94
- **Target Groups**: Children, Youth, Elderly
- **Networks**: CPBBA (Canterbury), BBANZ (Brass Band Association of New Zealand)

### Organisation Description/Objectives:
NorWest Brass aims to increase the number and quality of brass players in Christchurch, to raise awareness of the brass band medium and the many opportunities this can lead to, and to perform within the community.

### Alignment with Council Strategies and Board Objectives
- Strengthening Communities Strategy
- Youth and Children’s Strategy
- Ageing together Strategy

### Alignment with Council Funding Outcomes
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responsiveness

### How Much Will The Project Do? (Measures)
- **Maintain 80 playing members spread over four tiered groups.**
  - Increase the number of rehearsals each week. (Each band rehearses once a week giving a total of 5 hours rehearsals which is planned to move up to 7 when they start to introduce a fifth group this year).
  - Provide ongoing support to players such as individual help, section rehearsals and small ensembles that the place to help the players thought the year.
  - Provide 20 play a year to share the music within the community.
  - Host an annual solo contest and support the Canterbury youth brass band camp and their solo contest.

### How Will Participants Be Better Off?
As well as opening up a life time of fun, friends and participation in community, music can lead to success in many other areas of life. For our younger members, the team work and focus required within the band can lead directly to benefits with their school work and, learning to play a brass instrument before entering high school can help to maximise the opportunities these schools have to offer. By performing at events around the community, the members of the band gain a greater awareness of and sense of belonging to the extended community.

### Staff Assessment
NorWest Brass was formed in 2014 to address the shortage of opportunities to learn and play brass instruments in the North West area of Christchurch. The band has been set up as a community-based programme, to provide a sustainable focus on promoting music and developing new players, so as to increase the capacity of available brass players within the Christchurch area. They have an active policy to work and perform with other groups in the community which provides an increased awareness of other community programmes and events.

The band membership ranges from six years old to 84. The band provides educational talks in two or three primary schools each year and attends various community events where the public can try an instrument and learn what it is all about.

As well as training a large number of players within the band, the band is active at Christchurch City Council events giving everyone a chance to try an instrument which is always very popular. They also look to introduce audiences to the fun of brass bands with a goal of playing in the community more than 20 times a year.

Within the first five years, the band has managed to grow into one of the largest brass bands in the country with around 50 players members spread over four groups and is still expanding.

The band keeps its cost to members and audiences low as they are committed to keeping our services as accessible as possible. This application is asking for help with the realistic costs of running an organisation of this size.

Canterbury is an area of real potential to be an area of excellence for brass bands in New Zealand. Currently with the Army band as well as two of the top ‘A’ grade bands in the country (Woollston and Canterbury), however, to keep this growth going, new players are required to support all the bands in the area and NorWest Brass are providing training and a pathway for their members.

NorWest Brass have liaison with both the Garden City and Resonance Orchestras who both have a shortage in the brass sections and, by providing links with these groups they hope to be able to support more than just the brass band world.

As the band performs at more and more community events both within Christchurch and further afield they are also creating a great interest in the ‘try an instrument’ stands at local events which provide an opportunity to have fun and learn about brass instruments. This has highlighted the importance of having groups to fulfil this need. As an example, the Crusaders had a strong desire for a brass band to help them celebrate ANZAC day at their game on 29th April. The Army band and the three more established bands in Christchurch were unable to help them.

NorWest Brass was able to respond and perform.

This project provides support towards social and recreational initiatives which build and develop community well-being, training and musical development.

The Festivand-Wairarapa-Harewood staff recommendation is: $4,000
<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Organisation Details</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Requested Amount</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Packe Street Park and Community Garden</td>
<td>Service Base: Packe Street, St Albans</td>
<td>Maintenance and Improvement of Packe Street Park</td>
<td>2018/19 - $3,048 (Packe Street Garden Security and Sustainability) SCF/C-H 2018/19 - $1,500 (Security and Sustainability) SCF/I-2015/16 - $5,200 (Support the employment of a part-time coordinator for Packe Street Community Garden)</td>
<td>$14,195</td>
<td>$2,000</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Legal Status: Incorporated Society</td>
<td>This is a split application Papamoa-Innes 70% / Linwood-Central-Heathcote 30%</td>
<td>2018/19 - $500 (Cross-Roads Project) DRF/I-P</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Established: 29/03/1996</td>
<td>Under the Christchurch City Council’s Adopt a Park scheme, the Packe Street Park and Community Garden Inc group are a voluntary group that care for, maintain and run programmes and activities in the Packe Street Garden. Funding is sought for coordinator wages, soil preparation, new planting and a watering system</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Staff – Paid: 2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Volunteers: 21</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Annual Volunteer Hours: 1300</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Participants: 250</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Target Groups: Local residents</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Networks: Community Gardens, Volunteering Canterbury, St Albans Residents Association</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Organisation Description/Objectives: To create a calm, beautiful, and peaceful community space where people meet, find common interests and make new friends. To provide information, practical help, and produce for the community. To become a model of sustainability, organic gardening, and community involvement for all.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alignment with Council Strategies and Board Objectives:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Strengthening Communities Strategy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Food Resilience Policy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alignment with Council Funding Outcomes:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Support, develop and promote capacity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Community participation and awareness</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Increase community engagement</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Provide community based programmes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Reduce or overcome barriers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Foster collaborative responses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>How Much Will The Project Cost? (Measures):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Will continue to contract two coordinators with complementary skills for a combined total of 16 hours per week.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Will establish a wetlands area and a medicinal garden.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Will purchase robust heavy duty watering equipment and a multi-fold ladder for use by their coordinators and volunteers.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>How Will Participants Be Better Off?</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Packe Street Park and Community Garden provides opportunities for community engagement, where people are respected for what they bring and treated with respect and dignity. The Park and Gardens provide all members of the community, new migrants, those still affected by the earthquake and the socially isolated, a place where they can engage in meaningful activity and socialise with others.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Staff Assessment

Packe Street Park and Community Garden is for the enjoyment and education of people of all ages within the local and water communities of Christchurch. They run regular, weekly, working bees at the garden, organise events around Mataiki, fruit tree pruning time and carol singing at Christmas. The park and garden is continuously open meaning that it is possible for many people to benefit from the garden at times that suit them.

There are fruit trees, vegetables, herbs and flowers for anyone who wants to pick these. Also there is the provision of educational activities for local schools. The park and gardens provides an environment for volunteers from all sectors of society to give back to the community.

In November 2018, there was a fire at the park, and there is a need to purchase new plantings to replace lost trees and plants. Packe Street Park and Community Gardens will take this opportunity to redevelop some areas according to their long-term development plan into special purpose areas, such as a medicinal garden.

Packe Street Park and Community Garden also contracts two coordinators whose role is to work with and coordinate volunteers to keep the park well maintained, healthy and beautiful.

The Linwood-Central-Heathcote staff recommendation is $2,500.
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Organisation Name
Papanui Baptist Church 
Community Services Trust

Name and Description
Community Support and Development
This is a split application Papanui-Innes 60%/Fendalton-Wairai-Harewood 40%
Papanui Baptist Freedom Trust (PBFT) provides programmes and activities to the wider Papanui community. They are seeking funding support towards the Community Support Worker salary.

Funding History
2018/19 - $13,000 (Community Worker wage) SCF P-I
2017/18 - $8,000 (Community Worker) SCF F-W/H
2016/17 - $1,000 (Community Worker) SCF S-P

Other Sources of Funding
External - $15,000 (Confirmed), D.I.A, COGS - $5,000 (Pending), Rata Foundation - $20,000 (Pending), Maurice Carter Trust - $1,500 (Pending), Tindal Foundation. $5,000 (Pending), Donations - $7,600 (Budgeted), User Fees - $6,500 (Budgeted)

Request Budget
Total Cost $30,643
Requested Amount $29,000
25% percentage requested
Contribution Sought Towards:
Salary and Wages - $25,000

Staff Recommendation
$13,000
That the Waipapa/Papanui-Innes Community Board agree to approve a grant of $13,000 from its 2019-20 Strengthening Communities Fund to the Papanui Baptist Church Community Services Freedom Trust towards the wages for their Community Support Worker.

Alignment with Council Strategies and Board Objectives
- Strengthening Communities Strategy
- Older Adults Strategy

Alignment with Council Funding Outcomes
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will the Project Do? (Measures)
1. Programmes and support services: Manly Music, ESOL, Creative Sewing, Cards and Games, Community Lunch, Foot Clinic, delivery of Food Parcels, practical and social support for individuals and whānau in the community.
2. Participate in collaborative community led development initiatives. Some examples include: The Neighbourhood Links / Nokota School Community Breakfast and joint hosting and support of local community events and initiatives.
3. Explore further collaborative development opportunities with local partners.

How Will Participants Be Better Off?
Papanui Baptist Freedom Trust's aim is to support children and adults to become strong contributing members of caring communities by:
- Belonging: Belonging to caring communities.
- Growing: Increased their skills, health and/or social and emotional capacity.
- Contributing: Encourage people to contribute positively to the lives of others in their whānau, neighbourhoods and communities.

Staff Assessment
Paparua Baptist Freedom Trust (PBFT) has been operating within the wider Papanui community for over 20 years. The Trust offers a wide variety of weekly programmes to the community through Manly Music, Creative Sewing, Community Lunch, Card Games, Foot Clinic, and care and support for individuals and families experiencing difficult times. PBFT has a strong working relationship with other Community organisations within the wider North West area of Christchurch. It is through this embedded relationship that the Trust has grown their services and outreach to the community.

The Community Support Worker is currently employed for 30 hours per week. The key objectives of this role is to facilitate learning opportunities and provide holistic support in response to the personal needs of individuals and families within the local community. Help people connect with their community, thus giving a sense of belonging.

The Community Support Worker co-ordinates the various programs operating from the Trust, manages the large volunteer pool, organises hospital and home visits, provides assistance in accessing appropriate entitlements from Government Agencies, provides Budget Advice, and support for new migrants.

The Community Support Worker is the sole employee who oversees and supports all of this work, the 43 volunteers who help make this happen, and the participants and recipients of the programs and services. In summary the Community Support Worker supports children and adults to become strong contributing members of caring communities through group community programmes, practical and social support services and through participation in collaborative community development initiatives.

Finally, the work of the Community Support Worker and the effectiveness of the programme delivered in combating loneliness and isolation and other concerns identified by the community has been borne out by the responses from the survey of programme participants undertaken in November 2018, which found that over 90% of the respondents agreed or strongly agreed that:
- "Being a part of this programme and/or my child/children feel connected to other people and part of the community".
- "Being a part of this programme helps me and/or my child learn skills and grow as a person".
- "Being a part of this programme helps me and/or my child/children contribute to the lives of others in my family or community".

The Fendalton-Wairai-Harewood staff recommendation is $8,000
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

### Organisation Name
Papapuri Community Toy Library

### Name and Description
**Wages for Toy Library Supervisor**
This is a split application Papapuri-Innes 57% / Fendalton-Waimairi-Harewood 43%
The Papapuri Community Toy Library is seeking funding towards the wages of the Toy Library Supervisor. This role ensures that the Toy Library is able to continue to provide families with young children in the local community with toys, puzzles and games that are educational and fun. Having a dedicated supervisor means that the Library runs smoothly and efficiently and is able to offer a better service to the community.

### Funding History
- **2018/19**: $1,500 (Wages) SCF P-I
- **2018/19**: $2,000 (Wages) SCF F-W-H
- **2017/18**: $2,000 (Salary) SCF P-I
- **2017/18**: $1,000 (Salary) SCF F-W-H
- **2016/17**: $4,018 (Rent) SCF S-P

### Other Sources of Funding
D.1A, COGS - $1,500 (Pending)

### Request Budget
- **Total Cost**: $7,388
- **Requested Amount**: $6,000
- **81% percentage requested**

### Staff Recommendation
- **$1,300**

The Papapuri/Papanui-Innes Community Board resolve to approve the making of a grant of $1,300 from its 2019-20 Strengthening Communities Fund to the Papapuri Community Toy Library towards the costs of the wages of the Toy Library supervisor.

### Organisation Details:
- **Service Base**: 185 Cavendish Road, Caversbrook
- **Legal Status**: Charitable Trust
- **Established**: 24/06/1992
- **Staff – Paid**: 1
- **Volunteers**: 80
- **Annual Volunteer Hours**: 992
- **Participants**: 400

### Target Groups:
- Preschool children

### Education
- **Network**: Toy Library Federation of New Zealand (TLFNZ)

### Organisation Description/Objectives:
The main objective of the Papapuri Toy Library is to promote learning through play for the children in our community by providing affordable access to borrow quality educational, developmental and manipulative toys.

### Alignment with Council Strategies and Board Objectives
- **Strengthening Communities Strategy**
- **Children’s Policy**

### Alignment with Council Funding Objectives
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Reduce or overcome barriers

### How Much Will The Project Cost (Measures)
The Toy Library will continue to open Wednesday evenings from 7:00pm to 8:45pm and Saturday mornings from 10:00am to 12noon (except public holidays). They will continue the promotion of learning through play for the children in our community by providing them with affordable access to a large amount of quality educational, developmental and manipulative toys. All Toy Library members will be involved with fundraising and they each pay an annual subscription fee to contribute towards the running costs of the Toy Library.

### How Will Participants Be Better Off?
Members of the Toy Library and their families have access to a wide range of educational toys that they would otherwise be unable to afford. The children are able to play and learn with a range of toys, games and puzzles that are suitable to their age and stage of development. Learning through play helps children develop their cognitive, physical and social skills, and promotes a positive disposition towards learning in general.

### Staff Assessment
The Papapuri Community Toy Library has been operating for 25 years in the Papapuri community and relies on membership subscriptions, fundraising and grants to meet their operational costs. The Library is run by an elected voluntary committee from within the membership and is a member of the Toy Library Federation of New Zealand.

The Library is open two sessions a week; Saturday from 10.00am-12noon and Wednesday from 7.30pm- 9.00pm. The Library received notice in 2014 to vacate their premises due to earthquake repair. The Library had initially struggled to find a home that fitted their needs, until they obtained premises within the Styx Mill Landscaping and Plant Centre site at 185 Cavendish Road, Caversbrook. The importance of the Toy Library Supervisor is critical to the ongoing success of the operation, providing advice and promoting learning through play for the children in our community by providing access to quality educational, developmental and manipulative toys that are affordable to borrow.

The current membership is 27 families and individuals and the Library is supported by 22 duty members or volunteers and all members are involved in fundraising. Although the membership is sound it is the opinion of the Library that if fees were to increase then membership would decrease due to the financial pressures that most families are currently under.

Members of the Community Toy Library and their families have access to a wide range of educational toys that they would otherwise be unable to afford. The children in our families are able to play and learn with a range of toys, games and puzzles that are suitable to their age and stage of development. Learning through play helps children develop their cognitive, physical and social skills and promotes a positive disposition towards learning in general.

The Library have had an increase in members compared to last year due to leaflet drops and becoming more established at their current location.

Plans for the future involve working with the new retirement village that is being constructed near door.

Papapuri Toy Libraries fees are in line with other toy libraries around the city.

The Fendalton-Waimairi-Harewood staff recommendation is $2,000
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

| Priority Rating | Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding. Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding. Meets all eligibility criteria but contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding. Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding. |

### 00059286

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Richmond Community Garden Community Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name and Description</td>
<td>This is a split application Papanui-Innes 45% / Linwood-Central-Heathcote 55%</td>
</tr>
<tr>
<td>Description</td>
<td>The Richmond Community Garden Trust (RCGT) has a five year lease with Land Information New Zealand (LINZ) for red zone land in front of the Avebury Park paddling pool to create a transitional community space. Floral garden, fruit forest and edible native garden. They are seeking funding for the salary of their Community Development Worker, administration costs and signage.</td>
</tr>
<tr>
<td>Funding History</td>
<td>2016/19 - $2,000 (Richmond Community Transitional Red Zone Garden) SCF P-4 2018/19 - $5,000 (Richmond Community Transitional Red Zone Garden) SCF L-C-H 2017/18 - $239 (Sot tests and equipment for hangi) Light Bulb Moments Fund L-C-H 2017/18 - $5,000 (Richmond Community Garden) SCF L-C-H 2016/17 - $650 (Richmond Community Garden at Avebury House) SCF H-F</td>
</tr>
<tr>
<td>Other Sources of Funding</td>
<td>Hata Foundation CQOG Department of Conversation Trapping Fund - $14,500 (Pending) Cante build project will require greater funding applications than we have applied for in the past.</td>
</tr>
<tr>
<td>Request Budget</td>
<td>Total Cost $41,056</td>
</tr>
<tr>
<td>Requested Amount</td>
<td>$29,526</td>
</tr>
<tr>
<td>72% percentage requested</td>
<td></td>
</tr>
<tr>
<td>Contribution Sought Towards:</td>
<td>Salaries/Wages - $25,612 (25 hours community coordinator) Maintenance/signage - $2,604 Administration - $1,110</td>
</tr>
<tr>
<td>Staff Recommendation</td>
<td>$2,000</td>
</tr>
<tr>
<td>Priority</td>
<td>2</td>
</tr>
</tbody>
</table>

The Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from its 2019-20 Strengthening Communities Fund to Richmond Community Garden Trust towards salary for their Community Development Worker.

### Organisation Details:

- **Service Base:** 9 Evelyn Cousins Avenue, Richmond
- **Legal Status:** Charitable Trust
- **Established:** 4/02/2017
- **Staff – Paid:** 2
- **Volunteers:** 25
- **Annual Volunteer Hours:** 5000
- **Participants:** 3000
- **Target Groups:**
- **Networks:** Canterbury Community Garden Association, Food Resilience Network, RCAN, Volunteering Canterbury

### Organisation Description/Objectives:

- Develop two acres of red zone land as an exemplar of a safe community space. Incorporate food resilience, education and nature play, Combat social isolation, poverty and limited access to healthy food.

### Alignment with Council Strategies and Board Objectives:

- Strengthening Communities Strategy
- Food Resilience Policy

### Alignment with Council Funding Outcomes:

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

### How Much Will The Project Cost (Measures):

- Increase volunteer hours to 100 hours per week
- Deliver more fresh vegetables to the community with the enlargement of the food forest
- Hold and host three key events and three smaller events, six paid workshops per year and 12 specialist education sessions for their volunteers.

### How Will Participants Be Better Off?:

- Volunteers and supporters have a sense of pride when they show other people the space that they are a part of.

### Staff Assessment:

**Richmond Community Garden Trust (RCGT) was established in 2017.**

During that time they have re-established the original community gardens in the Avebury House grounds and obtained a lease for land in the residential red zone from Land Information New Zealand (LINZ). The LINZ land has been transformed into a multi-use green space with potential to further link to the Avon-Clarks River Corridor recreation and ecological initiatives.

The Community Development Worker role is to work with individuals, families, volunteers and local organisations to bring about social change and improve the quality of life in the Richmond area. Also to inspire, support, and offer guidance and opportunities for the community to make improvements in their own garden space.

RCGT has proved itself competent in both the practical gardening skills and in planning and executing a strategic and business plan. They are well aware of the social enterprise and social development potential in the area and are working actively to fulfil this potential.

The Little Shop is open on Wednesday and Saturday mornings, RCGT make products from the things they grow such as hand creams, olive oil, jams and chutneys, worm wee and planter sticks. The income from the shop helps and is part of their self-sufficiency strategic goal.

Delta Community Trust did have a community garden but over the next two years Delta is undergoing a significant rebuild. People who frequent the Delta garden will be able to access the Richmond Community garden. There is already a well-developed cooperation between the two groups. RCGT actively cooperate with other community gardens throughout the city.

The Linwood-Central-Heathcote staff recommendation is: $8,000

---

Page 13 of 34
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Meets all eligibility criteria and has no minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Item 10

00059172 Organisation Name
Saint Albans Shirley Football Club

Name and Description
Grassroots Football Project 2019-20
The St Albans Shirley Football Club is an amateur, grassroots sports club based in St Albans, Christchurch. The Club is seeking assistance with activities and equipment.

Funding History
2018/19 - $3,000 (Volunteer recognition, training of coaches and new goal posts costs) SCF P-I
2017/18 - $5,500 (Grassroots Football Project) SCF P-I

Other Sources of Funding
Player fees - $90,590
Charity grants - $45,060 (Applications pending)
Football in Schools Grant - $3,000 (Pending)
Club sponsorship - $25,000 (Pending)

Request Budget
Total Cost
$142,485
Requested Amount
$23,310
16% percentage requested

Contribution Sought Towards:
Administration - $4,450
Equipment/Materials - $10,000
Rent/Venue Hire - $5,750
Training/Upskilling - $3,100

Staff Recommendation
$ 3,000

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $3,000 from its 2019-20 Strengthening Communities Fund to Saint Albans Shirley Football Club towards training of coaches costs.

Priority
2

Organisation Details:
Service Base: St Albans
Legal Status: Incorporated Society
Established: 1/01/1972
Staff – Paid: 2
Volunteers: 32
Annual Volunteer Hours: 2050
Participants: 1,300
Target Groups: Sports/Recreation
Networks: Mainland Football Federation, New Zealand Football

Organisation Description/Objectives:
The St Albans Shirley Football Club is a grassroots sports club located in the St Albans and Shirley area of Christchurch. The Club aims to provide opportunities for our community to engage in sporting activity. The Club's main objectives are to continuously improve the quality of the experience our membership has and grow the number of people playing sport and enjoying the benefits that bring.

Alignment with Council Strategies and Board Objectives
- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes, a range of social and recreational initiatives which build and develop community well-being and connectedness are provided and supported.
- We support active living in our communities.

Alignment with Council Funding Outcomes
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)
Winter Season membership: 350
Football In Schools Programme: 3,000 participations

How Will Participants Be Better Off?
Physical health benefits from regular participation in physical activity.
Mental health benefits from exercise and interaction with others.
Social benefits from regular contact with existing friends, new friends and networks.
Skill and technique development from regular participation in sport.

Staff Assessment
The St Albans Shirley Football Club (Club) was formed in 1972. The Club has 350 players registered this year, aged from four to adults. The Club's focus is on football for all, as well as providing opportunities for players to develop their potential and become the best they can be. The Club has four senior teams this year and in the future hopes to have some youth teams. Currently the Club partner with Coastal Spirit FC Club to provide pathways for their players beyond 12 years old. The Club's home ground is St Albans Park, however, due to the grounds new current condition this is not available for extensive use. The Club have to pay for a suitable, regular track training space. Currently the Club play and practice at various parks around the city - Rimu Park, Hagley Park, Marshlands Domain, Malvern Park, Cuthberts Green and English Park. During the summer the Club enters fun teams into the local competition and also runs for the younger players Fun Hub and Skill sessions.

The salary positions reflect the membership growth and the increased work required, the Club's year round activities and the need to continually provide a quality service.

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for their community. Research has indicated that regular involvement in organised sport is habit forming. The kids who play sport through their childhood and teen years are much more likely to be the adults who keep fit in later years.

This programme is a low financial risk with high social outcomes.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

**Priority Rating**
- One: Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- Two: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four: Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

### Organisation Details:
- **Organisation Name:** Shirley Playcentre
- **Service Base:** 61 Chancellor Street, Shirley
- **Legal Status:** Charitable Trust
- **Established:** 2/01/1941
- **Staff – Paid:** 3
- **Volunteers:** 60
- **Annual Volunteer Hours:** 6000
- **Participants:** 72
- **Target Groups:** Education
- **Networks:** New Zealand Playcentre Aotearoa

### Organisation Description/Objectives:
Shirley Playcentre is an Early Childhood Centre which provides a positive Early Childhood Education option relevant to the New Zealand setting.

Playcentre is unique to all other Childhood Education Centres, as we are a non-profit organisation and the only Early Childhood Education Centre that involves education for both children and parents, and has as its central benefit the active participation of parents in the education of the children.

### Alignment with Council Strategies and Board Objectives:
- Strengthening Communities Strategy
- Alignment with Council Funding Outcomes
  - Support, develop and promote capacity
  - Provide community based programmes
  - Reduce or overcome barriers

### Funding History
- **2016/17 - $700 (Water Pipe Project) SGF 8-P**
- **Other Sources of Funding**
  - Ministry of Education - ECE Funding Subsidy $36,978 (77% of Shirley Playcentre costs)
  - Will run a number of fundraising events throughout the year, including sausage sizzles, selling eco-friendly products, and attending car boot sales.

### Request Budget
- **Total Cost:** $11,400
- **Requested Amount:** $11,200
- **98% percentage requested**

### Contribution Sought Towards:
- Salaries and Wages: $11,200 (annual wages for two co-ordinators including Holiday Pay and Kiwiafare)

### Staff Recommendation
- **$ 1,500**

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to Shirley Playcentre towards wages for their session coordinators.

---

**How Much Will The Project Do? (Measures)**
- Open Monday, Wednesday and Friday 9.00am-1.00pm, Tuesday 9.30am-12.30pm.
- **How Will Participants Be Better Off?**
  - The employment of higher qualified coordinators means they are able to provide a richer learning environment for the children and support for parents.

---

**Staff Assessment**
Shirley Playcentre is a non-profit licenced Early Childhood Education (ECE) service operating as a parent run cooperative and unique in that parents stay with their child at each session and are regarded by the Ministry of Education as kaiko (educators). Each session is overseen by a coordinator who is employed by the centre.

Shirley Playcentre provides a unique environment for children to learn alongside the teachers that know them best and their own parents, who stay and play at each session. Parents are supported to attend free parenting, childhood development and early childhood education courses run by Playcentre Aotearoa.

Shirley Playcentre is seeking funding for wages of their coordinators to reduce part of their running costs, so they can continue to fund provision of the optimum learning environment.

Each centre is part of Playcentre Aotearoa but manages their own finances and takes responsibility for funding. To remain a licenced ECE service, every session is required to have a Person of Responsibility overseeing the session, and this is the role of the coordinator.

The coordinators not only oversee the session but are vital to the quality of the session by providing education and supervision for the children and support to their parents in their role as kaiko as well as empowering them as parents.

The Coastal-Burwood staff recommendation is: $1,500
The Linwood-Central-Heathcote staff recommendation is: $1,500
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One
Two
Three
Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities. Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0039475

Organisation Name
Sockburn Park Amateur Swimming Club Incorporated

Name and Description
Swimming and Water Safety Lessons
This is a split application Papanui-Innes 40% / Fendalton-Waimairi-Harewood 60%

This project is to help subsidise the hire costs of the pool at Jellei Park Recreation & Sport Centre and recognize volunteers and support coaches to attend Swim NZ courses.

Funding History
2018/19 - $800 (Swimming and water safety lessons)
2018/19 - $2,200 (Swimming and water safety lessons)
SCF F-W-H 2017/18 - $800 (Swimming and water safety lessons) SCF P-I
2017/18 - $2,000 (Swimming and water safety lessons)
SCF F-W-I
2016/17 - $2,500 (Pool hire, Coach training) SCF F-W
2014/15 - $3,000 (Pool hire, Coach training) SCF F-W

Other Sources of Funding
Currently there are no other sources of funding as a decision regarding these will be made at the AGM which will be held late May 2019.

Request Budget
Total Cost
$27,100
Requested Amount
$ 6,000
22% percentage requested

Contribution Sought Towards:
Training/Upskilling - $1,000
Rent/Venue Hire - $3,000
Equipment/Materials - $500 (water toys, floating boards, flippers, pool buoys, lane dividers)
Equipment/Materials - $500 (swimming caps, coach uniforms)
Volunteer Expenses - $1,000

Staff Recommendation
$ 1,800

That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,800 from its 2019-20 Strengthening Communities Fund to the Sockburn Park Amateur Swimming Club Incorporated towards Swimming and Water Safety Lessons.

Priority
2

Organisation Details:

Service Base: Jellei Park Recreation & Sport Centre, 265 Ilam Road, Burnside

Legal Status: Incorporated Society

Established: 3/1/1970

Staff – Paid: 0

Volunteers: 23

Annual Volunteer Hours: 1080

Participants: 180

Target Groups: Children, Migrants

Networks: Swimming New Zealand

Organisation Description/Objectives:

Our main objective is to provide affordable and comprehensive swimming and water safety lessons for children in Christchurch, while growing leadership and coaching skills in youth.

Alignment with Council Strategies and Board Objectives

- Strengthen Communities Strategy
- Children’s Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes, a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported
- We support active participation in our communities

Alignment with Council Funding Outcomes

- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

40 weeks of one hour swimming lessons, 70 children enrolled each term.

Eight new coaches receiving training

Seven current coaches receiving refresher first aid training.

Staff Assessment

The Sockburn Amateur Swimming Club Incorporated (Club) is a long established, family orientated club, that focuses on learn to swim programmes and water safety. Sockburn Pool was closed in 2006 and since this time the demographics of members has been changing. The Club now has more numbers as they have seen a dramatic increase in migrant members.

The Club is run entirely by volunteers which allows them to offer learn to swim programmes at an affordable rate, less than half of the cost of regular programmes.

The Club is administered by parents and the coaches are a combination of parents and young people who have come through the Learn to Swim programmes. The Club aims to keep subscriptions as low as possible to ensure the programme is accessible and affordable to as many families as possible. They currently provide one hour weekly lessons for up to 70 children during the school term time.

The Club is based at Jellei Park and their key point of difference to other learn to swim programmes is that they also incorporate deep water survival and water safety training to club members. Their Club atmosphere provides an opportunity for social connectedness, social engagement between families from varying location communities, ethnic communities and socio-economic communities.

The Club is requesting funds to go towards pool hire costs which is approximately $11,000 a year. They are also seeking funding for coach development courses that are run by Swim New Zealand and are entry level swim tutor courses. The Club have recruited eight new coaches (high school students from Burnside High School) and the cost in order for them to gain qualifications in swim coaching is $397 per person. Seven current coaches will also receive refresher first aid training at $133 per person.

The Fendalton-Waimairi-Harewood staff recommendation is $2,500

Page 16 of 34
### 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spencer Park Surf Life Saving Club Incorporated</td>
<td>Lifeguard Development and Training Coordinator This is a split application Papanui-Innes 41% / Coastal-Burwood 59%</td>
<td>2018/19 - $1,500 (Lifeguard Development and Training Coordinator) SCF P-I 2018/19 - $2,000 (Lifeguard Development and Training Coordinator) SCF C-B 2017/18 - $1,380 (Lifeguard Development and Training Coordinator) SCF P-I 2017/18 - $2,500 (Lifeguard Development and Training Coordinator) SCF C-B 2017/18 - $2,353 (Rebuild Spencer Park Surf Life Saving Club and Community Centre) DRF C-B</td>
<td>Total Cost $7,000 Requested Amount $9,000 86% percentage requested Contribution Sought Towards: Salaries/Wages - $6,000</td>
<td>$1,500 That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,500 from its 2019-20 Strengthening Communities Fund to Spencer Park Surf Life Saving Club Incorporated towards the Club’s Lifeguard Development programme.</td>
<td>2</td>
</tr>
</tbody>
</table>

### Organisation Details:

- **Service Base:** Spencer Park
- **Established:** 31/12/1989
- **Staff – Paid:** 2
- **Volunteers:** 14
- **Annual Volunteer Hours:** 1300
- **Participants:** 140
- **Target Groups:** Children, Families, Youth
- **Networks:** Surf Lifesaving NZ, Sport Canterbury, Canterbury Surf Lifesaving

### Organisation Description/Objectives:

- To develop qualified lifeguards through surf sports in order to provide a safe beach environment for the benefit of the public, with an enjoyable and supportive atmosphere.

### Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Physical Recreation and Sport Strategy
- Children’s Strategy
- Youth Strategy
- Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on Children, youth, elderly and volunteers.

### Alignment with Council Funding Outcomes

- Increase community engagement
- Enhance community and neighbourhood safety
- Reduce or overcome barriers

### How Much Will The Project Do? (Measures)

- Offer at least five training sessions per week through summer, split between beach/pool and junior/seniors.
- Increase the number of members and lifeguards and up-skill existing lifeguards to become patrol captains, Inflatable Rescue Boat crew and Inflatable Rescue Boat drivers. This will include individualised programmes to meet developmental needs of Club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theoretical aspects of lifeguard training.

### Staff Assessment

The Spencer Park Surf Life Saving Club Incorporated (Club) opened its new facility in January 2019. Since then they have had a surge in membership. The continuation of the Club Development programme will assist with managing the membership growth and ensure the new and existing members get the training and development they require. This project is taking a community recreation approach targeting grass roots participation, increasing the capacity of the Club to deliver quality recreation experiences for the members and the public.

The Club Development Co-ordinator will provide at least five training sessions per week through summer (October to April) with a planned programme split between beach/pool and junior/seniors.

The key focus is to increase the number and skill of new members and up-skill existing lifeguards to become patrol captains, Inflatable Rescue Boat crew and Inflatable Rescue Boat drivers. This will include individualised programmes to meet developmental needs of Club members, particularly those who are seeking to attain higher lifeguard qualifications. Sessions will include both the physical and theoretical aspects of lifeguard training.

The Club has found it increasingly difficult to get experienced lifeguard volunteers who have the required knowledge and skills to run their development programmes. The Lifeguard Development and Training Co-ordinator will ensure lifeguards are trained to carry out effective rescues and have an on-going programme of development. The Co-ordinator will also enable the Club’s more competent lifeguards to compete on an equal platform at local, regional and national competitions. These competitions are centred on the quick response and rescue of patients, and allow the lifeguards to transfer skills learned during competition to live rescues.

This application is a low delivery and financial risk.

The Coastal-Burwood staff recommendation is: $1,500

---

**Note:**

- **Attachment A**
- **Item No.: 10**
- **Page 17 of 34**
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

### Organisation Name
St Albans Park Sports Club Inc

### Organisation Details:
- **Service Base:** 6 Forfar Street, St Albans
- **Legal Status:** Incorporated Society
- **Established:** 25/06/2014
- **Staff – Paid:** 1
- **Volunteers:** 30
- **Annual Volunteer Hours:** 200
- **Participants:** 250
- **Target Groups:** Sports/Recreation
- **Networks:** Bowls Canterbury

### Alignment with Council Strategies and Board Objectives
- **Physical Recreation and Sport Strategy**
- **Equity and Access for people with disabilities**
- **Strengthening Communities**
- **Papamoa-Innes Community Board Priorities:** Support through advocacy and funding a range of social and recreational projects with a focus on children, youth, elderly and volunteers.

### Funding History
- **2018/19:** $3,000 (Bowling Greens) SCF P-I
- **2017/18:** $4,000 (Bowling Greens) SCF P-I
- **2016/17:** $7,000 (Greenkeeper) SCF S-P
- **2015/16:** $5,000 (Greenkeeper) SCF S-P

### Other Sources of Funding
- The Club will apply to various community trusts, and run various fundraising events to help cover the cost of the Club's operating deficit.

### Request Budget
- **Total Cost:** $22,888
- **Requested Amount:** $10,000
- **44% percentage requested**
- **Contribution Sought Towards:** Contractor for Maintaining Green - $10,000

### Staff Recommendation
- **$ 2,000**
- That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $2,000 from its 2019-20 Strengthening Communities Fund to St Albans Park Sports Club Incorporated towards Greenkeeper costs.

### Organisation Description/Objective:
To provide lawn bowls for the community especially retired people to keep them active and socially involved in the community. We run social and a competitive competition, so everyone is involved.

### Alignment with Council Funding Outcomes
- **Community participation and awareness**
- **Increase community engagement**

### How Much Will The Project Cost (Measures)
We employ a contractor for this job, but the volunteers do the edges and lawns. The Executive run many tournaments on the greens.

### How Will Participants Be Better Off?
The community will have lawn bowls, they can participate in for all ages and all levels of the game. Corporate work places can come and do team bonding or social events.

### Priority
2

---

**Staff Assessment**
St Albans Park Bowls (Club) has been operating as this identity since 2014. Bowls has been played on Forfar Street since 1969. The Club currently has 150 members but sees an average of 250 people each week using the greens during the summer season. The new Club aims to provide the game of bowls all year round for the local community. The Club has lodged their insurance money along with monies from the sale of Canterbury Bowls Club land, to build a new facility on Christchurch Football Park on Westminster Street in 2019/20. The Club hopes this facility will become a key community asset. The project is seeking assistance with the cost of Greenkeeper’s fees. This is a specialised role and essential for playing. The Club employs an outside contractor to ensure the greens are kept in good condition for the whole summer season. This project is about maintaining and increasing participation.

The project is a low delivery and financial risk.
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One   Two   Three   Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (n application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Organisation Name
STYX Living Laboratory Trust

Name and Description
Continuation of the STYX Living Laboratory annual work program

This is a split application Papapi-innes 79% / Fendalton-Waimairi-Harewood 30%

The STYX Living Laboratory Trust (STYXLL) was set up to implement Christchurch City Council (CCC) policy for the STYX River catchment in relation to the STYX Vision 2000-2040. The Trust’s primary role is to develop the whole of the STYX River catchment as a place for learning and research. Funding is sought for administration, intern salary, equipment and training.

Funding History
2018/19 - $6,000 ($3,000 towards intern salary and, $3,000 towards administration) SCF-I
2017/18 - $7,000 (Volunteer programmes, Summer Internship and monitoring) SCF-I
2016/17 - $6,000 (Building and developing volunteer programmes) SCF S-P

Request Budget
Total Cost $21,282
Requested Amount $8,782
41% percentage requested

Other Sources of Funding
Pub Charity - $4,000 (Pledging)
ECAN funding - $7,500 (Pledging)
Funds on hand - $500
Sponsorship - $500 (Budgeted)

Staff Recommendation
$4,282

Priority
2

STYX Living Laboratory Trust

Alignment with Council Strategies and Board Objectives

- Strengthening Communities Strategy
- The STYX Vision 2000-2040

Alignment with Council Funding Outcomes

- Community participation and awareness
- Increase community engagement
- Provide community based programmes
- Foster collaborative responses

How Much Will The Project Do? (Measures)

The STYXLL will hold events for volunteers and the local community including 12 water quality monitoring sessions on ten sites on the STYX River, Ka Pahutu Creek and Smacks Creek, and bird monitoring sessions on at least two sites in the STYX River catchment.

- Will carry out predator control and monitoring at STYX Mill Conservation Reserve and 203 Radcliffe Road, and manage a forest restoration project at the 808 Marshland Road site that will engage a broad range of project sites in the local community.

- In February 2020 the Trust will hold the annual ‘Summer in the STYX’ day.

- Will host a Summer Research Scholarship.

How Will Participants Be Better Off?

Through involvement in The Trust’s activities, participants increase their knowledge and understanding of complex environmental systems, issues and opportunities. By taking part in volunteer monitoring programmes, participants come away knowing they have made a positive and significant contribution to our knowledge about these complex systems.

Through volunteering and working alongside scientific/environmental professionals, younger participants are exposed to novel career choices. The regular volunteers range in age from as young as seven years old to over 70, and as a result also helps break down generational barriers.

Staff Assessment

The STYX Living Laboratory Trust (STYXLL) is an ecological and environmental based organisation focused on the long term plan for the STYX River catchment. The Trust seeks to forward the STYX Vision 2000-2040.

The Trust was established to oversee the catchment as a focus for research and learning about the area and to increase participation by interested parties in the on-going implementation of the vision.

The STYX Living Laboratory Trust’s aim is to protect and enhance the natural environment of the STYX river catchment. To this end we monitor the stream water and bird life every month, run a monthly education programme and encourage kaitakanga through community planting and recreational events.

As in previous years, the Trust is planning ‘Summer in the STYX’ 2020 which encourages the community to visit and learn about monitoring and environmental issues and is undertaken in collaboration with other external community organisations including Avon Otakaro Forest Network and Travis Wetlands, Department of Conservation, Christchurch City Council, Fish and Game, Forest and Bird, Rongos Maori; STYX History Group, Trees for Canterbury; Willowbank Wildlife Reserve and many others.

The Trust is again planning to support a Summer Intern under the direct supervision of the Council’s Landscape Architect/Ecologist. This programme has been valuable not just in terms of the student’s project outputs, but have been particularly valuable to the student, in that they have been able to focus on a real-world issue concerning the STYX River and its environs.

Through the volunteer monitoring programmes and Youth Modules, participants come away knowing they have made a positive and significant contribution to our knowledge about these complex systems, and are particularly proud when their data is used in (e.g.) the Christchurch City Council’s statistical reporting on the global discharge consent, and/or bird data that is used to support the identification of Sites of Ecological Significance in the Christchurch District Plan.

The Fendalton-Waimairi-Harewood staff recommendation is $2,000 towards Wages, Equipment and Materials and volunteer recognition.

Attachment A

Item No.: 10

Page 19 of 34
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Linfield Cultural Recreational Sports Club Inc</td>
<td>KiwiSport Wages</td>
<td>2018/19 - $4,000 (KiwiSport) SCF L-C-H</td>
<td>Total Cost $77,370</td>
<td>$4,000</td>
</tr>
<tr>
<td></td>
<td>This is a split application Papanui-Innes 48% / Linwood-Central-Healthcote 52%</td>
<td>2018/19 - $490 (KiwiSport) SCF C-B</td>
<td>Requested Amount $10,000</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $4,000 from its 2019-20 Strengthening Communities Fund to The Linfield Cultural Recreational Sports Club for incorporations towards KiwiSport costs.</td>
</tr>
<tr>
<td></td>
<td>The KiwiSport programme teaches children a range of sports and supports them to gain confidence and skills to join sports clubs.</td>
<td>2018/17 - $5,000 (KiwiSport) SCF L-C-H</td>
<td>13% percentage requested</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2015/16 - $4,500 (KiwiSport) SCF H-F</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Other Sources of Funding</td>
<td>Sport Canterbury - $38,000</td>
<td>Contribution Sought Towards:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Linfield Sports - $1,370</td>
<td>Salaries/Wages - $10,000 (Contractor)</td>
<td></td>
</tr>
</tbody>
</table>

### Organisation Details:
- **Service Base:** Belfast, Northcote and Redwood
- **Legal Status:** Incorporated Society
- **Established:** 1/01/2002
- **Staff – Paid:** 7
- **Volunteers:** 6
- **Annual Volunteer Hours:** 200
- **Participants:** 1,600
- **Target Groups:** Sports/Recreation
- **Networks:** We are associated with Sport Canterbury to implement the KiwiSport programme.

### Organisation Description/Objectives:
To provide the opportunity for young people to participate in sport or cultural activities in the East of Christchurch at low cost.

To build ties with multiple sporting organisations in the area, where they could all use the grounds, clubrooms, administration and facilities and provide a future strong base for the youth in the area.

### Alignment with Council Strategies and Board Objectives:
- Strengthening Communities Strategy
- Youth Strategy
- Children’s Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes, a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

### Alignment with Council Funding Outcomes
- Community participation and awareness
- Reduce or overcome barriers

### How Much Will The Project Cost (Measures)
In the sessions during school hours we expect to provide sessions to over 1300 children, with each child receiving at least 18 sessions. During lunch time sessions we expect to provide sessions to over 90 children, with each child receiving 84 sessions. At sessions outside of school hours we expect to include up to 180 children with each of them receiving approximately 70 sessions.

### How Will Participants Be Better Off?
The benefits of sport for children include developing leadership and teamwork skills, giving the children a sense of belonging and keeps them fit and healthy. The teachers are benefiting by increasing their sport teaching knowledge and confidence which also benefits the children as it gives them more sport time and a better experience.

### Staff Assessment
The KiwiSport programme was established in 2012 and this year it is a partnership with The Linfield Cultural Recreational Sports Club, Sport Canterbury and the participating schools. KiwiSport is the delivery of the SportStart programme into primary schools. The programme focuses on game-based sports and teaches the children basic sporting leadership and teamwork skills. The programme also mentors teachers by assisting in their fundamental skill development therefore providing a better experience for children when they teach follow up sports sessions.

Linfield has delivered this programme to schools on the east side of Christchurch for a number of years. This year they are delivering to three schools in the east and three schools in the Papanui-Innes ward areas. In the past Belfast Sports and Community Centre has delivered the KiwiSport programme.

Each school contributes $10 per child per year to the Government initiated programme, with the balance of funding coming from the Sport Canterbury KiwiSport Fund and community funding. Activities are game based and include a range of sports and recreation activities and instruction that is beyond the delivery of sports within the school physical education curriculum. The programme targets inactive children and aims to give them the confidence, motivation and skills to become engaged in sport outside the school environment. Encouraging children to be involved at school level can lead to on-going involvement in organised sport throughout their lives and contributes significantly to community cohesion and wellbeing.

The Linwood-Central-Healthcote staff recommendation is: $4,000
# 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>The Village Community Centre</td>
<td>Community Centre projects and running costs</td>
<td>2018/19 - $1,000 (Music Moments) ORF P-I</td>
<td>Total Cost: $20,000</td>
<td>$900</td>
<td>2</td>
</tr>
<tr>
<td>Two</td>
<td></td>
<td></td>
<td>User fees: $2,000</td>
<td>Requested Amount: $8,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three</td>
<td></td>
<td></td>
<td>Rental from Programme partners: $10,000</td>
<td>40% percentage requested</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four</td>
<td></td>
<td></td>
<td></td>
<td>Contribution Sought Towards: Administration: $2,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Power: $1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Telephone/Internet: $1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Advertising: $300</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Equipment (Tables, chairs, books): $3,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Alignment with Council Strategies and Board Objectives**
- Strengthening Communities Strategy
- Ageing Together Policy

**Alignment with Council Funding Outcomes**
- Community participation and awareness
- Increase community engagement
- Provide community based programs
- Reduce or overcome barriers

**How Much Will The Project Do? (Measures)**
- Increase the number of weekly drop in sessions from two to three.
- Develop and run a Liliput Library.
- Be open an average of 30 hours/week and approximately 45 weeks per year during term time.

**How Will Participants Be Better Off?**
Programme participants will be strengthened and supported in their social, emotional and physical wellness.

**Social isolation was named in the Papanui Community Voices report as a large problem in the local area. This issue has also been discussed with Age Concern and Housing NZ. Groups and classes that the Community Centre offers to the community, serve to build connections and offer support amongst families and the elderly in the area.**

**Staff Assessment**
The Village Community Centre officially began in Bryndwr in 1967 and at the Papanui location the Creative Nest has been operating in Papanui for 30 years.
Since the new building on the corner of Papanui Road and Frank Street opened in 2017, it has become more active and is used by more groups and individuals looking for a place to drop-in.
The Village Community Centre in Papanui is currently home to The Christchurch Parent Centre, the Avan Floral Art group, Kumon and Citizens Advice Bureau, Zumba Gold classes and a Post Natal depression support group. The Community Centre has programmes for pre-schoolers (Music Moments) through to older adults (indoor bowls).
This year the Village Community Centre plans to utilize more fully the room occupied by the Creative Nest to offer another extra drop in session with afternoon tea and puzzles/games reading and the opportunity for people to just relax, make new friends and socialise.
To support this new initiative the Creative Nest room is in need of new table and chairs to expand the existing Creative Nest group's creativity and to facilitate easier pack down and storage to accommodate the new planned drop in group (the current tables are of an old design, are bulky and involve moving each of the legs when needing to be shifted or cleared away).
The Village Community Centre in Papanui also wishes to build on the successful example of the Liliput Library in Bryndwr (nearly 1,500 borrowed in the first year) by opening one in Papanui and seeks to acquire more books for this venture. This community based initiative promotes family literacy and connectedness. The Library is already constructed and was installed and up and running by May 2019.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>South City Trust</td>
<td>Freedom Kids and Access Youth</td>
<td>2018-19 : $1,500 (for 26/7 Youth Worker wages) and $8,000 (for The Palace wages)</td>
<td>Total Cost: $34,600</td>
<td>That the Waipapa/Papanui-Innes Community Board declines the application from South City Youth Trust towards the salary for their part-time youth workers.</td>
<td>3</td>
</tr>
<tr>
<td>Two</td>
<td></td>
<td></td>
<td>2017-18 : $9,375 (Youth Trust Manager and 24/7 Youth Worker wages), $7,500 (Palace Wages)</td>
<td>Requested Amount: $10,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three</td>
<td></td>
<td></td>
<td>2016-17 : $7,500 (Youth Trust Wage Manager wages), $4,500 (24/7 Youth Worker Wages) and $7,500 (Palace Wages)</td>
<td>42% percentage requested</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four</td>
<td></td>
<td></td>
<td>Other Sources of Funding</td>
<td>Contribution Sought Towards: Salaries and Wages - $15,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organisational Details:
- **Service Base:** Hills Road, Shirley
- **Legal Status:** Charitable Trust
- **Established:** 15/08/2007
- **Staff - Paid:** 4
- **Volunteers:** 10
- **Annual Volunteer Hours:** 1100
- **Participants:** 100
- **Target Groups:** Children/Youth
- **Networks:** Canterbury Youth Workers Collective 24/7, Canterbury Youth Services (CYS)

### Organisation Description/Objectives:
South City Youth Trust's aim is to foster the development of young people by providing programmes in a healthy environment, facilitating positive relationships, community connection and leadership development.

### Alignment with Council Strategies and Board Objectives:
- Strengthening Communities Strategy
- Youth Strategy

### Alignment with Council Funding Outcomes:
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

### How Much Will The Project Do? (Measures):
Run two sessions across the school year with additional activities like camps and special events.

### How Will Participants Be Better Off?
SCYT hopes to see changes in the community through its Freedom Kids and Access Youth programmes by:
- Engaging children and young people to value education and stay in education.
- Educating children and young people with life skills they need to live successfully.
- Encourage children and young people to dream bigger than the hoo - to explore the city, nationally and other nations.
- Empower children and young people to use their skills, talents and passion to get into the work force.

### Staff Assessment:
South City Youth Trust (SCYT) is affiliated with the C3 Church on Hills Road and provides spaces and programmes for children and young people where they can participate in a wide variety of activities, and connect with youth workers and mentors.

SCYT run several programmes in Aranui and last year started working in the Shirley and St Albans areas. They operate with two programmes running for children and young people. Freedom Kids programme is for 6-10 year olds, it runs on a Friday afternoon from 4:00pm - 6:00pm and accommodates up to 30 children.

Access Youth is for 11-13 year olds and runs on a Friday night from 7:00pm - 9:00pm and can accommodating up to 30 young people.

Both programmes have high energy games, food, half an hour information session on topics such as bullying, friendship, and mental health and is followed by a craft or sport activity dependent on the children's/young person age and interests.

The Trust employs two part time workers who run the Freedom Kids and Access Youth programmes. They are tasked with providing mentoring and support to the children and young people attending their programmes.

Participants are encouraged to think and dream big to see beyond what they know, to see the benefit of continuing education and empower them to use their skills, talents and passions to become active citizens.
2019/20 SCF PAPANUI-INNES DECISION MATRIX

Priority Rating

One Two Three Four

Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.

Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.

Meets all eligibility criteria but to a lesser extent than Priority 2 applications. Not recommended for funding.

Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

Organisation Name
The Society of St Vincent de Paul

Name and Description
Re Sew
Re Sew - Teaching sewing skills

Funding History
No previous application

Other Sources of Funding
Nil

Building overheads (Rent, power, heating, insurance) covered by The Society of St Vincent de Paul Papanui shop.

Request Budget
Total Cost
$55,000

Requested Amount
$50,000

100% percentage requested

Staff Recommendation
5

That the Waipapa/Papanui-Innes Community Board declines the application from The Society of St Vincent de Paul towards Re Sew project.

Priority
4

Organisation Details:

Service Base: Papanui St Vincent de Paul second hand store.

Legal Status: Charitable Trust

Established: 15/07/1867

Staff – Paid: 10

Volunteers: 310

Annual Volunteer Hours: 45558

Participants: 24

Target Groups: Unskilled, economically and socially disadvantaged, immigrant and refugee.

Networks: Catholic Welfare Services, City Harvest, Help for the homeless, Catholic Diocese of Christchurch, St John of God, John Paul II Centre of Life, Mayors Welfare fund, Catholic Bishop Welfare committee

Organisation Description/Objectives:

Mission: to promote human dignity and justice through personal contact and support with those in need.

Goal: to understand how and why our clients are in this position and to tackle the underlying cause(s), not simply to provide for the immediate need of the client.

Key strength: the personalised delivery of help to the individuals’ homes, making it unique in its role as a charitable organisation.

Alignment with Council Strategies and Board Objectives:

- Strengthening Communities Strategy.

Alignment with Council Funding Outcomes:
- Support, develop and promote capacity
- Community participation and awareness
- Increase community engagement
- Enhance community and neighbourhood safety
- Provide community based programmes
- Reduce or overcome barriers
- Foster collaborative responses

How Much Will The Project Do? (Measures)

20 hours/week

3 days/week - Tuesday, Wednesday, Thursday

Tuesday and Thursday 8.30am - 4.00pm

Wednesday 9.00am - 3.30pm

Booked session times

9.00am - 12noon and 12.30pm - 3.00pm

How Will Participants Be Better Off?

Acquiring new skills and improving skill base in sewing, collaboration, time management and task completion.

Reducing social and community isolation.

Establishment of networks.

Gateway to employment with opportunity to acquire referees.

Workplace readiness.

Providing essential clothing to the family and the community.

Opportunity to develop English as a second language skills.

Opportunities to develop acceptance of cultural diversity and awareness.

Building self-esteem and self-worth.

Staff Assessment

The Society of St Vincent de Paul (SVDP) is planning to develop a Christchurch version of Re Sew following a similar model that is successful in Wellington. The project aims to facilitate community connectedness and network opportunities through teaching sewing skills.

The Society states that the project will be available to all in the community including all cultures, ethnicity and life experiences. It is envisaged that the participants will be self-nominating from the following sectors: unskilled, economically and socially disadvantaged, immigrant and refugee and those re-entering the workplace. Many donated goods are unable to be sold in the Vincentines shops or to be passed on to welfare recipients, however, the fabric can be reused and sewn into a new product.

It is planned that Re Sew will operate within the rebuilt St Vincent de Paul store in Papanui. Using the Papanui shop space removes building overhead costs to the project such as rent, power and heating.

Currently, at the time of writing The Society’s shop is under construction (costing just under one million dollars with 10.5% of the costs paid as at 31/3/2019). The Society’s Canterbury Area Council Financial Summary for the period 1 July 2018-31 March 2019 states that current investments available will be able to cover most of the construction costs.

St Vincent de Paul is requesting $55,000 (100%) towards all set up costs and all costs of a part time salary for the tutor. The applicant has not committed any internal funding during initial planning of the rebuild or subsequently towards the project as a whole, the specific fit out, purchase of equipment or wages from its own reserves and has not sought support from other funders.

After a staff request concerning the organisations funding commitment to this proposed project the applicant stated that “due to current welfare undertakings and project commitments, we do not have the funds required to establish and staff this project without additional funding”.

Although this application meets eligibility criteria and may have a contribution to funding outcomes when and if it is established, insufficient information was provided by the applicant after a request from staff in respect of the organisations commitment to the funding of this initiative coupled with the organisations non approach to other funding sources to support its development. It is therefore rated Priority Four and therefore not recommended for funding.
# 2019/20 SCF PANAPUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Belfast Sports and Community Centre Inc</td>
<td>Clubs Gymnasium Upgrade of Equipment</td>
<td>$4,206</td>
<td>Equipment/Materials - $3,000 (FT1 Functional Trainer)</td>
<td>$433</td>
<td>2</td>
</tr>
<tr>
<td>Two</td>
<td></td>
<td>The Clubs Gymnasium is extensively used by Club Members plus mid-week Ladies Group, and also pupils at Belfast Primary School as required. The Club likes to keep our equipment up-to-date and in good order to comply with Health and Safety requirements</td>
<td>$3,000 (71% requested)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Organisation Details**

- **Service Base:** 18 March Place, Belfast
- **Legal Status:** Incorporated Society
- **Established:** 1/04/1938
- **Target Groups:** Youth, Elderly
- **Annual Volunteer Hours:** 1000
- **Participants:** 1,500

**Alignment with Council Strategies**

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes; a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

**Other Sources of Funding**

The Club will be applying to other trusts and funding bodies as well as running fundraising activities.

**Staff Assessment**

This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Club to deliver quality recreation experiences for the youth and elderly in the Belfast area. The Belfast Sports and Community Centre Inc also includes the Belfast Rugby, Belfast Netball Club, Eclipse Marching team, Waimak Gaels Gaelic Football and Belfast Touch.

The gym is currently used by all sports and has a trainer that devises appropriate programmes for individuals and teams. The gym is free to use by all Club members and with a nominal fee for community users. Current users include Belfast School, an older ladies group and members of Belfast Bowling Club. Evidence has highlighted the benefits of strength training for physical well-being, and is especially good at protecting bone health and muscle mass whilst increasing strength.

This project is a low delivery and financial risk.

**CCC Funding History**

- 2017/18 - $1,500 (Car park pot hole repairs) DRF P-I
- 2017/18 - $500 (Gym Equipment) SCF P-I
- 2016/17 - $1,500 (Junior Section Training equipment) SGF P-I
- 2015/16 - $3,000 (Rugby Centenary). DRF P-I
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Description</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</td>
<td>Christchurch Methodist Mission</td>
<td>Aratpu Preschool and Nursery - Community Outings</td>
<td>$2,510</td>
<td>Community Outings 2019/20 - $2,300</td>
<td>$1,500</td>
<td>2</td>
</tr>
<tr>
<td>Two</td>
<td>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</td>
<td></td>
<td>This is a split application Papanui-Innes 75% / Fendalton-Waimairi-Harewood 25%</td>
<td>$2,300</td>
<td>(92% requested)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three</td>
<td>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</td>
<td></td>
<td>Aratpu is an Early Childhood Education Centre and whanau hub located in Harewood Road, Papanui. Funding is sought to fund community outings for the children and their extended families.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base:** 3 Marble Wood Drive, Papanui, Christchurch 8053
- **Legal Status:** Charitable Trust
- **Established:** 1/01/1939
- **Target Groups:**
  - Annual Volunteer Hours: 6240
  - Participants: 50

### Alignment with Council Strategies
- Strengthening Communities Strategy

### CCC Funding History
- 2018/19 - $1,900 (Community Outings) SCF P-I
- 2017/18 - $1,900 (Community Outings) SCF P-I
- 2016/17 - $2,000 (Community Outings) SGF S-P
- 2015/16 - $2,000 (Community Outings) DRF S-P

### Other Sources of Funding

### Staff Assessment
Aratpu Preschool and Nursery is run by the Christchurch Methodist Mission (CMM) and provides high-quality affordable early childhood education for children 0-6 years.

The majority of children at Aratpu come from young single parent families who rely on the benefit, with 85% receiving the WINZ childcare subsidy. There is a strong emphasis on Maori culture and language with a high percentage of the children (70%) being Maori. Aratpu is licensed for 38 children and teachers are qualified early childhood teachers.

What separates Aratpu from other Early Childhood Education centres is the holistic support given to families in need through a whanau support worker. This worker is based at Aratpu and works closely with the families to provide support such as advocacy, home based social work and parenting courses to ensure the holistic needs of the families are met.

Families are able to be referred to other services and programmes offered by the Christchurch Methodist Mission (CMM) as appropriate.

This application is to fund the 12 annual community outings for the children and their extended families. There is no other funding for these outings and most families are only able to make a gold coin donation. As well as these 12 outings requiring bus hire, entry fees and additional staff, staff also organise regular free walks to local facilities such as Northlands Mall, Papanui Library, and local parks.

Parents contribute a gold coin donation where they can but this is not a prerequisite for attending any of the trips and most of the parents lack the personal transport and disposable income to provide these community outings for their children.

Aratpu do not have funds available to resource these outings as they fall outside of the Ministry of Education contracts.

The Fendalton-Waimairi-Harewood Community Board has funded this project for the amount of $500 out of their Capacity Building Grant for projects and services supporting under five year olds.
# 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>A) Children's Activities and B) Community Christmas Carols</td>
<td>$1,250</td>
<td>Salaries/Wages - $500</td>
<td>$700</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Christchurch North Presbyterian Church</td>
<td>Christchurch North Presbyterian Church are seeking assistance with two projects: 1. Preschool Music for local families. 2. Community Christmas Carols in Redwood Park.</td>
<td>Requested $740 (59% requested)</td>
<td>Administration - $90 (printing of song sheets and flyers) Equipment/Materials - $250 (sausages etc.)</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $700 from its 2019-20 Strengthening Communities Fund to Christchurch North Presbyterian Church towards the Mainly Music programme costs and running a Carols event.</td>
<td>2</td>
</tr>
</tbody>
</table>

### Organisation Details

- **Service Base:** 2 Daniels Road, Redwood, Christchurch 8051
- **Legal Status:** Other
- **Established:** 30/06/1930
- **Target Groups:** Children, Older Adults
- **Annual Volunteer Hours:** 500
- **Participants:** 180

### Alignment with Council Strategies

- Strengthening Communities Strategy
- Events framework
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes; a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

### CCC Funding History

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017/18</td>
<td>$1,300 (Children's Activities) SCF P-I</td>
</tr>
<tr>
<td>2018/17</td>
<td>$170 (Preschool Music) SGF S-P</td>
</tr>
<tr>
<td>2018/17</td>
<td>$1,300 (Holiday Programme) SGF S-P</td>
</tr>
</tbody>
</table>

### Other Sources of Funding

- Donations - Gold coin

### Staff Assessment

The Christchurch North Presbyterian Church trading as St Luke's Presbyterian Church and Community Centre is located on the corner of Main North Road and Daniels Road and has provided community support and services to their community since 1970.

Christchurch North Presbyterian Church has run a Mainly Music programme for preschool children for the last 11 years on a Tuesday morning during school term time. The programme has on average an attendance of 20 people each week.

The aim of the programme is to provide an environment where young children develop skills to enhance their early education, through the use of music, rhythm, rhyme, and other music related activities with the participation of a parent or primary caregiver. After the music session, adults and children have a light refreshment. The goal of this is to provide an opportunity for parents to network with other parents of young children and develop support networks in their community. The programme requires a co-ordinator to plan and lead the sessions.

The Redwood/Belfair churches work together to host a Community Carols event. The event is run free of charge on Redwood Park as a community gathering for all people in the community and their family and friends. The residents of Manse Place each year express their enjoyment of this occasion. The churches work together to provide the entertainment (singing of carols, stage entertainment, a sausage sizzle and drinks). The event gives local residents the opportunity to enjoy the festivities and to connect in a safe and friendly environment.

Both projects encourage grass roots recreation and are a low financial risk with high social outcomes.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Edgeware Tennis Club Inc</td>
<td>Funding to purchase tennis balls for our Junior Coaching Program</td>
<td>$1,920</td>
<td>Equipment/Materials - $1,920 (Tennis balls)</td>
<td>$1,700 (100% requested)</td>
<td>2</td>
</tr>
</tbody>
</table>

**Organisation Details**
- Service Base: 459 Innes Road, Mairehau
- Legal Status: Incorporated Society
- Established: 9/02/1951
- Target Groups: Children
- Annual Volunteer Hours: 400
- Participants: 85

**Alignment with Council Strategies**
- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Community Board outcome A range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities

**Other Sources of Funding**
- Nil.

**Staff Assessment**
- The aims of the Edgeware Tennis Club Inc (Club) is to foster the promotion and playing of the game of tennis and to provide the members with top quality tennis facilities for the St Albans/Mairehau/Shirley area. The Club has been developing its membership steadily since the disruption of the Christchurch Earthquakes.
- Edgeware Tennis Club is operated by a committee of volunteers, and is supported by the Club's membership who have various areas of expertise. The Club has nine hard courts with four being lit for night time tennis. Members range in age from four years to 75 years old. The Club also offers a café on Saturday mornings, Junior, Senior Men's and Women's interclub, organised club play and a large club rooms, with a secure, outside area for children.
- The Club currently has approximately 50 Junior interclub members and in the summer a coaching programme is run on Saturday mornings for beginners which gets a regular attendance of 50 children aged 4-10 years old. Mondays and Wednesdays an interclub coaching is held for 15 children and eight interclub teams. Additionally the Club provides its facilities to the Tennis in Schools programme during the summer season. One of the major expenses for the Junior programme is the tennis balls.
- By gaining assistance with the cost of tennis balls this helps to mitigate the need to further raise Junior subscriptions and enables the Club to concentrate on the fundraising for two courts to be re-surfaced due to wear and tear.
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Description</th>
<th>Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td></td>
<td>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.</td>
</tr>
<tr>
<td>Two</td>
<td></td>
<td>Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.</td>
</tr>
<tr>
<td>Three</td>
<td></td>
<td>Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.</td>
</tr>
<tr>
<td>Four</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Item 10

<table>
<thead>
<tr>
<th>Organisation No.</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>00059428</td>
<td>Kaputahi Community Orchard Trust</td>
<td>Kaputahi Community Orchard (tools and equipment)</td>
<td>$3,085</td>
<td>General tools - $1,273 First Aid kit - $100 Four orchard ladders - $1,712</td>
<td>$2,000</td>
<td>2</td>
</tr>
</tbody>
</table>

#### Organisation Details
- Service Base: 581 Marshland Road, Ouruhi, Christchurch 8083
- Legal Status: Charitable Trust
- Established: 12/12/2017
- Target Groups: All sectors of the community. Annual Volunteer Hours: 500 Participants: 100

#### Alignment with Council Strategies
- Strengthening Communities

#### CCC Funding History
- This is the first time the Trust has applied.

#### Other Sources of Funding
- Funds on hand - $33.

#### Staff Assessment
- The purchase and storage on site of these tools will make it much easier both for the regular volunteers, who will be able to get on with pruning regardless of whether they have room in their car or bicycle for a ladder or wheelbarrow. It will make participation much more accessible for community members who want to help and learn, but do not necessarily have the often expensive and bulky specialist equipment needed for orchard maintenance.
- The Trust has worked for five years with no budget, except for small cash donations, spent on paper plates and biscuits. A bank account was established last year and $33 dollars was deposited in it which still remains.
- There are several other community orchards in Christchurch, the big difference between Kaputahi and the other community orchards is size. With several hundred old and newly planted fruit trees, and space for a few hundred more, Kaputahi operates on a much bigger scale than any other similar group.
- The Trust is currently working with several other groups as part of a newly formed Food Forest Network.
- The size of the orchard, the commitment and expertise of the volunteers provides scope for special projects, such as their Archive of Heritage fruit trees, which other groups and individuals can propagate from, as well as maintaining and improving a Council-owned reserve, providing access to free organic fruit and on going education about how to grow and care for fruit trees.
- Funding for tools and equipment will develop Kaputahi Community Orchard’s capacity to carry out their objectives, such as looking after the trees and teaching people how to grow fruit. They are a community based program, and represent a collaborative response to issues such as environmental degradation, disconnection from nature and food insecurity.

The Coastal-Burwood staff recommendation is: $1,085.
# 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Organisation Code</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>00058985</td>
<td>Morrison Avenue Bowling Club (Inc)</td>
<td>Green Maintenance and Fertilisers</td>
<td>$9,000</td>
<td>Green Maintenance - $3,000</td>
<td>$3,000</td>
<td>2</td>
</tr>
</tbody>
</table>

### Other Sources of Funding
- Nil.

### Staff Assessment
Bowls have been played on Morrison Avenue since 1959. The Morrison Avenue Bowling Club (Club) is the 10th largest in Canterbury and currently has 96 members plus 200 casual bowlers. However, the Club sees an average of 150 people each week using the greens during the summer season. The Club is involved in National, Interclub, Social, and In House competitions. During the winter Merivale Papanui Rugby Football Club use the clubrooms for their weekly after match prize giving. Having two greens enables the Club to run big competitions and meet the local community needs. The Club is based in the heart of a Housing New Zealand area and is very close to a number of retirement complexes. The Club is able to meet the needs for the older adults in the local community who need local facilities, alleviating transport needs and combats social isolation and inactivity. The greens are used by local schools for pupils who cannot play other sports for various reasons and community groups for team building. The Club hall and meeting rooms are available for local organisations.

The project is seeking assistance with the cost of materials needed for the upkeep of the greens. The greens are currently looked after by a group of volunteers that is overseen and guided by a green keeper. This project is about maintaining essential facilities, supporting volunteers and increasing participation.

The project is a high delivery and low financial risk.
## 2019/20 SCF PANAPUI-INNES DECISION MATRIX

**Priority Rating**
- **One**: Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- **Two**: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- **Three**: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- **Four**: Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Details</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Papanui Senior Citizens Welcome Club</td>
<td>Running of the Welcome Club's Activities</td>
<td>$ 5,060</td>
<td>Running of the Welcome Club - $800</td>
<td>$ 720</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Assistance with entertainment, travel, rent, expendables and the general running of the Welcome Club.</td>
<td>$ 800 (16% requested)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Organisation Details**
- **Service Base**: 48 Claridges Road, Casebrook
- **Legal Status**: None / Informal Group
- **Established**: 28/04/1977
- **Target Groups**: Older Adults
- **Annual Volunteer Hours**: 260
- **Participants**: 31

**Alignment with Council Strategies**
- Strengthening Communities
- Physical Recreation and Sport Strategy
- Children's Strategy
- Youth Strategy
- Papanui Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on Children, youth, elderly and volunteers

**Other Sources of Funding**
- Nil.

**Staff Assessment**
- The Papanui Senior Citizens Welcome Club's (Club) basic purpose is to provide regular opportunities for the local elderly to keep their minds active, expand their interests and to enjoy the fellowship of new friends. The Club has been running for 35 years and has 36 members.
- The Club meets every week at the Papanui RSA on a Tuesday at 1.30pm. The group membership is made up of elderly adults with an age range of 70 to 90 years. Most participants live alone in their own homes.
- The Club meetings consist of an entertainer, a lucky dip draw and afternoon tea. The group goes on planned local outings to places of interest quarterly. With the increased costs involved in operating such clubs, the Club is developing ways of reducing costs wherever possible.
- Research has shown programmes like this prevents social isolation and improves the wellbeing of participants.
- This project is a low financial risk with high social outcomes.
## 2019/20 SCF Papanui-Innes Decision Matrix

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Papanui Toc H Athletics Club Inc.</td>
<td>Recognition of Life Members</td>
<td>$ 640</td>
<td>Volunteer long service recognition - Life Members Pin $640</td>
<td>$ 500</td>
<td>2</td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base:** Papanui High School
- **Legal Status:** Incorporated Society
- **Established:** 1/01/1982
- **Target Groups:** Youth, Children
- **Annual Volunteer Hours:** 400
- **Participants:** 20

### Alignment with Council Strategies
- Strengthening Communities
- Physical Recreation and Sport Strategy
- Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on Children, youth, elderly and volunteers

### Other Sources of Funding
- Nil.

### Staff Assessment
The Papanui Toc H Athletics Club Inc (Club) was formed in 1982. It was created out of the amalgamation of the Papanui Redwood Athletics Club and the Toc H Track and Field Club, both of which had a strong history with the sport. The Toc H Harrier Club added its strength to this Club in 1987. The Club still continues to be a strong force in athletics and has achieved success across all aspects of the sport. Over the years the Club members have competed at all levels from Olympics, World Championships, and Commonwealth Games along with national and local competitions.

The Club is located at Papanui High School.

The role of volunteers in any organisation is essential to the on-going functioning of the organisation, the development of institutional knowledge and the example of commitment and service to others. The ability to recognise volunteers who have given long term service is an essential tool in educating the youth of the Club in the idea of service, of giving back to the community and the benefits of giving experience and support as a lifelong practice.

The Club wishes to recognise these people with a presentation of a Life Members Pin.
## 2019/20 SCF Papanui-Innes Decision Matrix

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Papanui Youth Development Trust (Te Koru Pou Iho)</td>
<td>Whakaoho &quot;Wake Up Papanui&quot; is a community day to celebrate the young people of the Papanui Innes Ward. Giving them an opportunity to showcase their talents and an ability to give back to the communities where they live.</td>
<td>$9,154</td>
<td>Advertising/Promotion - $1,200</td>
<td>$3,500</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$4,400 (48% requested)</td>
<td>Activities - $2,500</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base:** 1A Harewood Road, Papanui, Christchurch 8053
- **Legal Status:** Charitable Trust
- **Established:** 8/03/2002
- **Target Groups:** Youth, Elderly
- **Annual Volunteer Hours:** 3238
- **Participants:** 650

### Alignment with Council Strategies
- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes; a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

### CCC Funding History
- 2018/19 - $30,000 (YouthWorkers, Admin, Programme Costs, Year 1 of 2) SCF P-I
- 2017/18 - $31,500 (Towards: Youth Workers' salaries; costs of an administrator; and programme costs) SCF P-I
- 2017/18 - $3,000 (Disability Project - Salary Support) SCF Metro
- 2016/17 - $800 (Warhammer) SCF S-P
- 2016/17 - $3,000 (Programme costs) SCF S-P
- 2016/17 - $11,000 (Senior Youth Worker) SCF S-P
- 2016/17 - $12,000 (Youth Development Coordinator) SCF S-P

### Other Sources of Funding
The youth committee will seek sponsorship.

### Staff Assessment
This event demonstrates the highly collaborative approach the Trust employs to facilitate and deliver this event. Whakaoho Community Day was established in response to the North West Youth Forum 2005 and the Papanui Community Needs Analysis 2004 research, which highlighted a number of youth issues and the need for more community events.

The aim of the event is to improve intergenerational relationships, celebrate Papanui's cultural diversity, and highlight the talents of young people/rangitahi in Papanui. These themes are set within the context of celebrating the strengths of Papanui, showcasing local artists and musicians, providing free fun activities and relationship building.

Whakaoho Community Day is organised and managed by the Papanui Youth Development Trust with input from a volunteer pool of young people led by Youth Workers and local community organisations. These include Te Ora Hou, Freedom Trust, and Norngate Community Services Trust. The Youth Workers encourage local young people to be involved in all aspects of the event, helping to develop lifelong skills. Last year the event was very successful. This event will take place in October / November 2019 and will be held at Papanui Domain.
## 2019/20 SCF PANAPUI-INNES DECISION MATRIX

### Priority Rating
- **One**: Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- **Two**: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- **Three**: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- **Four**: Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shirley Ladies Friendship Club</td>
<td><strong>Bus Trip Funding</strong>&lt;br&gt;This is a split application Papanui-Innes 53% / Coastal-Burwood 47%&lt;br&gt;The Shirley Ladies Friendship Club allows ladies who have retired to meet once a month for fun, fellowship and friendship.&lt;br&gt;Funding is sought to provide trips outside of Christchurch each year for members providing experiences and opportunities they may otherwise not have access to.</td>
<td>$1,000</td>
<td>Requested&lt;br&gt;$1,000 (100%) requested</td>
<td>That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $500 from its 2019-20 Strengthening Communities Fund to Shirley Ladies Friendship Club towards travel costs.</td>
<td>2</td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base**: Private Address
- **Legal Status**: Incorporated Society
- **Established**: 27/09/1988
- **Target Groups**: Older Adults
- **Annual Volunteer Hours**: 200
- **Participants**: 62

### Alignment with Council Strategies
- Strengthening Communities Strategy
- Older Adults Strategy

### CCC Funding History
- 2018/19 - $100 (Bus trips) SCF P-I
- 2018/19 - $500 (Bus trips) SCF C-B
- 2016/17 - $600 (Bus trips) DRF P-I
- 2010/17 - $400 (Bus trips) DRF C-B
- 2016/17 - $500 (Bus trips) SGF S-P
- 2010/17 - $400 (Bus trips) SGF B-P
- 2015/16 - $500 (Bus trips) DRF S-P
- 2015/16 - $400 (Bus trips) SCF B-P

### Other Sources of Funding
- Nil.

### Staff Assessment
The Shirley Ladies Friendship Club has been running for 30 years and is an association of retired and semi-retired people who join together to provide regular opportunities to keep their minds active, expand their interests and to enjoy the fellowship of new friends.

Membership of the Club includes those who live in both the Coastal-Burwood and Papanui-Innes wards. The Shirley Ladies Friendship Club has 62 members.

They organise a formal meeting once every month, usually with an interesting speaker, and organise regular social and recreational activities for its members.

Many of the members are in reduced circumstances and cost is a barrier for them to get out of the City for a day out. The organisation reports that the money they have received in the past has been a huge help to provide trips at a reasonable cost.

The subsidy is spread over several trips helping to lower the total cost to individual members, thus encouraging more members to participate in the outings. It helps to get older people out from their homes to enjoy and see the countryside, which they may not do alone. This project will benefit 40 people.

The Coastal-Burwood staff recommendation is: $500
## 2019/20 SCF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Shirley Toy Library Incorporated</td>
<td>Toy Library This is a split application Papanui-Innes 50% Coastal-Burwood 50% Shirley Toy Library is open Wednesday 9.30am to 11.30am and on Saturday 9.00am to 1.00pm. The Library is staffed by paid Librarians. Funding is sought as a contribution towards the wages of the Toy Librarians.</td>
<td>$17,000 Requested $ 4,000 (24% requested)</td>
<td>Salaries/Wages - $4,000</td>
<td>$ 1,800 That the Waipapa/Papanui-Innes Community Board resolve to approve the making of a grant of $1,800 from its 2019-20 Strengthening Communities Fund to the Shirley Toy Library Incorporated towards the costs of the Toy Librarians wages.</td>
<td>2</td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base:** Hammersley Park School, Amos Place, Shirley
- **Legal Status:** Incorporated Society 14/09/2009
- **Target Groups:** Parents, caregivers and grandparents of young children up to the age of approximately five.
- **Families of lower socio-economic means:** 800
- **Annual Volunteer Hours:** 250

### Alignment with Council Strategies
- Strengthening Communities Strategy
- Early Childhood Education Policy
- Youth Strategy
- Children's Policy

### CCC Funding History
- 2016/17 - $3,000 (Shirley Toy Library - Librarian Wages) DRF P-I
- 2015/16 - $3,000 (Librarian Salaries 2015) DRF S-P
- 2014/15 - $2,500 (Librarian Salaries 2014) SGF S-P

### Other Sources of Funding
- Pub Charity - $3,000, Memberships - $2,970 (Budgeted), Toy Hire - $6,150 (Budgeted), on-going fundraising within the community, ie sausage sizzle.

### Staff Assessment
The Shirley Toy Library Incorporated was set up in 2009 as a result of a merger between Burwood Toy Library and St Albans Toy Library. The Library continues to operate out of Hammersley Park School. Shirley Toy Library is a not-for-profit registered charity which offers our local community a large variety of toys, games, puzzles and ride-ons to hire. Accessing the Toy Library can open up a whole new world of learning, provide opportunities for families to interact and have fun together and bring communities together. Play is also the way to learning, thinking, understanding, developing skills which lead to literacy and numeracy, developing problem solving skills and play is the way to have fun as a family.

The Toy Library supports the local community by providing toys and learning opportunities that may otherwise be unaffordable to many and also plays a part in creating a healthy environment for our future generations by reducing waste to landfills by discarded toys. The objective is to offer a large range of toys that are good quality, safe, educational, and in a good clean condition at a cost which is affordable to their members.

The Toy Library currently has 250 Members (100 Families), from across the Shirley, Burwood area, with a committed volunteer committee. The Librarians are an essential part of the Toy Library and funding is required to help pay their wages as it would be unaffordable for families to join the Library if members had to cover the cost of wages in their membership fee.

The Librarians provide an important service by welcoming families to the Library, providing advice regarding the toys, games and sport equipment available for hire, and carrying out a lot of the administration required to keep the a Library running. Without the Librarians, the Toy Library would not be able to function. As often the case with flax roots community organisations who work with young children and caregivers of young children, the importance of the retention of familiar experienced front line staff is essential.

The Coastal-Burwood staff recommendation is: $1,500

Reference: 19/817482
Presenter(s): Helen Miles Community Recreation Advisor

1. Purpose of Report

1.1 The purpose of this report is for the Waipapa/Papanui-Innes Community Board to consider an application for funding from its 2019-20 Discretionary Response Fund from the organisation(s) listed below.

<table>
<thead>
<tr>
<th>Funding Request Number</th>
<th>Organisation</th>
<th>Project Name</th>
<th>Amount Requested</th>
<th>Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>00059672</td>
<td>Belfast Friendly Club</td>
<td>Activities for the Belfast Friendly Club</td>
<td>$800</td>
<td>$800</td>
</tr>
<tr>
<td>00059705</td>
<td>Belfast Netball Club</td>
<td>Uniforms, Gear bags and Equipment</td>
<td>$7,981</td>
<td>1,500</td>
</tr>
</tbody>
</table>

1.2 There is currently a balance of $71,000 remaining in the fund

2. Staff Recommendations

That the Waipapa/Papanui-Innes Community Board:

1. Approves a grant of $800.00 from its 2019-20 Discretionary Response Fund to Belfast Friendly Club towards the Bus transport.
2. Approves a grant of $1,500.00 from its 2019-20 Discretionary Response Fund to Belfast Netball Club towards equipment.

3. Key Points

**Issue or Opportunity**

3.1 To consider providing funding support to a community organisation which will have

**Strategic Alignment**

3.2 The recommendation is strongly aligned to the Strategic Framework and in particular the strategic priority of Building Strong Communities. It will also align to the Papanui-Innes Community Board outcomes that “Community Outcomes and Priorities of young people and older adults are supported.” Support through advocacy and funding a range of social and recreational projects with a focus on children, youth elderly and volunteers.

**Decision Making Authority**

3.3 The Community Board has the delegated authority to determine the allocation of the Discretionary Response Fund for each community

3.3.1 Allocations must be consistent with any policies, standards or criteria adopted by the Council

3.3.2 The Fund does not cover:
Item 11

- Legal challenges or Environment Court challenges against the Council, Council Controlled organisations or Community Board decisions
- Projects or initiatives that change the scope of a Council project or that will lead to ongoing operational costs to the Council (though Community Boards can recommend to the Council that it consider a grant for this purpose).

Assessment of Significance and Engagement

3.4 The decision(s) in this report is of low significance in relation to the Christchurch City Council’s Significance and Engagement Policy.

3.5 The level of significance was determined by the number of people affected and/or with an interest.

3.6 Due to the assessment of low significance, no further community engagement and consultation is required.

Discussion

3.7 At the time of writing, the balance of the $71,000 Discretionary Response Fund is as below.

<table>
<thead>
<tr>
<th>Total Budget 2019/20</th>
<th>Granted To Date</th>
<th>Available for allocation</th>
<th>Balance If Staff Recommendation adopted</th>
</tr>
</thead>
<tbody>
<tr>
<td>$78,000</td>
<td>$7,000</td>
<td>$71,000</td>
<td>$68,700</td>
</tr>
</tbody>
</table>

3.8 Based on the current Discretionary Response Fund criteria, the application listed above is eligible for funding.

3.9 The attached Decision Matrix provides detailed information for the application. This includes organisational details, project details, financial information and a staff assessment.

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Papanui-Innes Decision Matrix 2019-20 - Belfast Friendly Club</td>
</tr>
<tr>
<td>B</td>
<td>Papanui-Innes Decision Matrix DRF 2019-20 - Belfast Netball Club</td>
</tr>
</tbody>
</table>

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:
   (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
   (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.

(b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council’s significance and engagement policy.
## Signatories

<table>
<thead>
<tr>
<th>Author</th>
<th>Helen Miles - Community Recreation Advisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved By</td>
<td>Christine Lane - Manager Community Governance, Papanui-Innes</td>
</tr>
</tbody>
</table>
## 2019/20 DRF PAPANUI-INNES DECISION MATRIX

<table>
<thead>
<tr>
<th>Priority Rating</th>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Total Cost</th>
<th>Contribution Sought Towards</th>
<th>Staff Recommendation</th>
<th>Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>One</td>
<td>Belfast Friendly Club</td>
<td>Activities for the Belfast Friendly Club</td>
<td>$1,900</td>
<td>Transport Bus - $800</td>
<td>$800</td>
<td>2</td>
</tr>
<tr>
<td>Two</td>
<td></td>
<td>Older Adults Club - seeking assistance with bus trips.</td>
<td>Requested $800</td>
<td>(42% requested)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Three</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Four</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Organisation Details
- **Service Base:** Sheldon Park
- **Legal Status:** Informal group
- **Established:** 2/07/1978
- **Target Groups:** Elderly
- **Annual Volunteer Hours:** 160
- **Participants:** 20

### Alignment with Council Strategies
- Strengthening Communities
- Papanui-Innes Community Board Priorities: Support through advocacy and funding a range of social and recreational projects with a focus on Children, youth, elderly and volunteers

### Other Sources of Funding
- Belfast Rotary - Pending
- Raffles - $300

### Staff Assessment
The Belfast Friendly Club is a combined women’s and men’s club that has been operating for 41 years within the Belfast community. The members come together at the Belfast Rugby Club rooms fortnightly on Monday afternoons.

There are approximately 20 members who take part in the fortnightly meetings. The members come from suburbs throughout the Papanui-Innes ward but particularly from Belfast and Redwood.

The main objective for the Belfast Friendly Club is to provide their members with an affordable afternoon out of the house once a fortnight. The Club does this by keeping membership at an extremely low yearly fee so that all those who want to join do not see the fee as a barrier.

Activities include house, live entertainment, guest speakers and the group occasionally goes on a bus outing.

The group are seeking support to cover the cost of a bus trip they would like to run around Christmas time.

Research has shown programmes like this prevent social isolation and improve the wellbeing of participants. This project has a low delivery and financial risk.
### 2019/20 DRF PAPANUI-INNES DECISION MATRIX

**Priority Rating**
- One: Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
- Two: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
- Three: Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
- Four: Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

<table>
<thead>
<tr>
<th>Organisation Name</th>
<th>Name and Description</th>
<th>Funding History</th>
<th>Request Budget</th>
<th>Staff Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Belfast Netball Club</td>
<td>Uniforms, Gear Bags and Equipment</td>
<td>Split application P-1 58% / F-W-H 32%</td>
<td>Belfast Netball Club has increased in members and needs to replace and purchase playing uniforms, equipment and gear bags.</td>
<td>Total Cost $ 7,746</td>
</tr>
<tr>
<td>Priority</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Organisation Details:**
- Service Base: Sheldon Park
- Legal Status: Incorporated Society
- Established: 20/03/1986
- Staff – Paid: 0
- Volunteers: 35
- Annual Volunteer Hours: 2100
- Participants: 240
- Target Groups: Children, Youth, Adults
- Networks: Christchurch Netball Centre, Netball New Zealand, ManTend Netball

**Organisation Description/Objectives:**
The Belfast Netball Club was established in 1954 and became incorporated in 1986. The aims of the Club is to promote, develop and play the game of netball for all ages and abilities. The Club is run by a small committee, and has excellent team coaches and managers. Their club room facility is situated at Sheldon Park rugby club rooms. The Club has four courts with lighting to train and play on. The Club have 29 teams ranging from Future Ferns to their Senior teams.

**Alignment with Council Strategies and Board Objectives:**
- Strengthening Communities Strategy
- Youth Strategy
- Children’s Strategy
- Physical Recreation and Sport Strategy
- Community Board outcomes: a range of social and recreational initiatives which build and develop community wellbeing and connectedness are provided and supported.
- We support active participation in our communities.

**Alignment with Council Funding Outcomes:**
- Support, develop and promote capacity
- Provide community based programmes
- Reduce or overcome barriers

**How Much Will The Project Do? (Measures):**
Provides teams with uniforms and gear required for regular training and games.
Run a friendly supportive club.

**How Will Participants Be Better Off?**
Teams have the right gear, improves wellbeing, learning new skills, making friends, community connection and sense of belonging.

**Staff Assessment:**
This is a split application. Papanui-Innes Community Board 58% / Fendalton-Waimairi-Harewood Community Board 32%
This project takes a community recreation approach targeting grass roots participation and is increasing the capacity of the Belfast Netball Club (Club) to deliver quality recreation and sporting experiences for the children and youth in the Belfast area. Due to population shifts within Christchurch the Club has and will continue to grow as Belfast population increases. Equipment is well used and requires replacement on an annual basis. The Club endeavours to keep all subscriptions to a minimum and runs a number of fundraising activities throughout the year. The Club supports the development of their players, umpires and coaches and caters for women/children of all ages and abilities.
This application presents a low financial and delivery risk.
12. Waipapa/Papanui-Innes Community Board Area Report - 9 August 2019

Reference: 19/818823
Presenter(s):

1. Purpose of Report
This report provides information on initiatives and issues current within the Community Board area, to provide the Board with a strategic overview and inform sound decision making.

2. Staff Recommendations
That the Waipapa/Papanui-Innes Community Board:

1. Receive the Waipapa/Papanui-Innes Community Board Area Report.

3. Community Board Activities and Forward Planning

3.1 Memos/Information/Advice to the Board

3.1.1 Information sent to the Board:

- St Albans Residents’ Association – Community Resilience Partnership Fund *(circulated 25 July 2019)*
- CNC Alliance – QEII Drive further piling and wall reconstruction *(circulated 29 July 2019)*
- Kāpūtahi Community Orchard Winter Wassail *(circulated 30 July 2019)*

3.2 Board area Consultations/Engagement/Submission opportunities

3.2.1 Transport projects in the Cranford Street area *(opened 26 July – closes 19 August 2019)*

We would like to thank everyone who has taken the time to give us feedback so far. Your input has helped to shape the work we have done to date. There is still a lot of work to do and we would appreciate your continued feedback in the next stages.

The Christchurch Northern Corridor is due to open in mid-2020. We are working with our partner organisations to develop a plan for mitigating the expected increase in traffic on Cranford Street and other streets in a way that keeps everyone safe, encourages walking and cycling, use of public transport, and keeps people moving through the area.

Information sessions for members of the public will be held as follows:

*5pm to 7pm* Tuesday 6 August 2019 – St Albans School Hall, 17 Sheppard Place, St Albans
*5pm to 7pm* Thursday 8 August 2019 – St Albans School Hall, 17 Sheppard Place, St Albans
Three themes have emerged from feedback we received during consultation in mid-2018 and early in 2019. These themes are:

![Themes Diagram]

Please click on the link below to go to the Have Your Say page on the Council’s website for more information: [Transport projects in the Cranford Street area](#)

3.2.2 The following consultation (information supplied in previous area report/s) is still open:

- **Pak’nSave Supermarket – 171 Main North Road** – submissions close 16 August 2019.

3.3 **Annual Plan and Long Term Plan matters**

3.3.1 Nil to report.

3.4 **Board Reporting**

3.4.1 The Board are asked to consider topics for inclusion in Newsline, the newsletter and the report to Council.

4. **Community Board Plan – Update against Outcomes**

4.1 Staff have undertaken a final review of the Waipapa/Papanui-Innes Community Board Plan 2016-19 and will workshop this with the Board on 14 August 2019.

5. **Significant Council Projects in the Board Area**

5.1 **Strengthening Community Fund Projects**

5.1.1 The 2019-20 Strengthening Community Fund report is up for the Board’s consideration and decision on this agenda.

5.2 **Other partnerships with the community and organisations**

5.2.1 **Neighbourhood Trust Parenting Week 2019**

Parenting Week is a two-week information and events programme run annually by the Neighbourhood Trust that is full of wisdom and research-backed advice to provide strategies to help families flourish and enjoy being together.

This is a collaborative effort with Neighbourhood Trust backed by financial contributions from the Papanui-Innes, Fendalton-Waimairi-Harewood and Coastal-Burwood Community Boards, the Rata Foundation and the Lottery Grants Board.

Ticket sales and more information can be found at [www.nht.org.nz/parentingweek/](http://www.nht.org.nz/parentingweek/)
5.3 Community Facilities (updates and future plans)

5.3.1 St Albans Community Facility

This project is still in the procurement stage.

5.3.2 10 Shirley Road

The public consultation on the positioning of the modular pump track and multi-purpose closed on 29 July 2019. Staff are working on a summary of the submissions received.

5.4 Infrastructure projects underway

5.4.1 Transport projects in the Cranford Street area

The Engagement Team has thanked everyone who took the time to provide feedback so far on plans to mitigate the expected increase in traffic on Cranford Street and other streets following the opening of the Christchurch Northern Corridor in mid-2020.

The current consultation (refer Item 3.2.1) focuses on work in the St Albans, Edgeware and Mairehau areas and the Council are wanting feedback on the following transport projects proposed:

- Main road and intersection upgrades
- Traffic calming including turning restrictions and landscaping
- Cycle routes
- Slow speed zones
- Parking changes and bus stop relocations

Consultation is open until Monday 19 August 2019

5.4.2 Christchurch Northern Corridor (CNC)

- Waimakariri Bridge Update

The Christchurch Northern Corridor (CNC) Alliance is further widening SH1 southbound between the Waimakariri Bridge and the Western Belfast Bypass. This is so we can connect the new lanes over the bridge with the new CNC motorway. Before this work can start we need to install steel safety barriers and prepare the site for the earthwork crews.

The team are working nights to minimise the traffic impact.

- QEII Drive Embankment Update

From next week, the wall panels for the QEII Drive bridge abutments will be removed. This is so further piling work can happen. Additional ground improvements (piles) are needed because the ground conditions along QEII Drive have proven to be even worse than expected. Adding more piles now will ensure this structure is resilient and will last.
After the piling work is complete, the wall panels will be reconstructed so building the bridge can start. Because some of this work is close to QEII Drive the contractors need to work at night, stopping traffic on QEII Drive in both directions for about five minutes at a time as each panel is removed. The night work is planned to start on Wednesday 7 August and expected to be finished by 16 August.

6. **Significant Community Issues, Events and Projects in the Board Area**

6.1 **Grimseys Road/QEII Underpass - Flooding**

At its meeting on 26 July 2019 the Board received a letter from the Papanui Primary School Board of Trustees regarding recurring flooding of the Grimseys Road/QEII underpass and requested that staff refer the issues raised with the Christchurch Northern Corridor (CNC) Alliance for investigation and action/report to the Board.

The Board were informed at a meeting with the CNC Alliance team following the Board meeting that the problem had been logged and the solution to replace the existing pump with a more powerful model had been implemented. There will be a delay in installing the new pump as it has had to be ordered internationally and will take time to be shipped.

In the meantime a letter has gone to the Board of Trustees explaining the situation and suggesting that should flooding occur then a phone call to the Council’s Call Centre stating health and safety issues will result in a prompt response to pump out the underpass.

6.2 **Chancellor Street Footbridge**

Community governance staff were contacted by the Richmond Residents and Business Association about a resident slipping and falling over on the Chancellor Street foot bridge on a frosty morning. Staff talked with customer services and followed up with the appropriate team.

This issue was prioritised as urgent for health and safety reasons, and contractors have been out and placed mesh over the top of the Chancellor and Guild Street foot bridges to remediate the problem.
7. Updates from Other Units

7.1 Parks Unit Update

7.1.1 A Parks update will be provided at the Board meeting on 23 August 2019.

7.2 Strategic Policy Unit

7.2.1 Governance Partnership Agreement

This report was presented to the Board at its meeting on 26 July 2019 at which time the Board moved to accept the Agreement.

A couple of queries were raised at the meeting and staff have responded with the following information:

"Concern was expressed about the wording under Governance, Communications and Coordination that says “The Council is not entitled to rescind or amend a final decision made under a delegation to a Community Board”.

- We sought legal advice on this clause. It reflects clause 30(g) of Schedule 7 of the LGA 02 which specifically provides that “(6) Nothing in this clause entitles a local authority or committee to rescind or amend a decision made under a delegation authorising the making of decision by a committee, a subcommittee, or another subordinate decision-making body.” Therefore, if the Council were to rescind a decision of the Community Board, it may be found to have acted illegally (there is case law on this where Kapiti Coast District Council rescinded a committee decision, and the Council was found to have acted illegally).

“In the Delegation register (page 7) there is a specific reference to the rebuild and future management of Shirley Community Centre - the Board asked why this has been specified and doesn’t apply to the future management of any community centre in the Community Board’s area.”

- This is a carryover from a delegation in the current register. It wasn’t removed in this review in case it is still being relied on. The project team hasn’t discussed whether CBs should have the power to make decisions about the future management of all community centres, and propose that it could be investigated as an issue for Stage 2 of the review, taking into consideration any impacts the proposal may have."

8. Community Board Funding Update

8.1 Positive Youth Development and Discretionary Response Funds Update

The 2019-20 financial year’s Positive Youth Development and Discretionary Response Funds Balance Sheet update is attached (refer Attachment A to this report).

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Papanui-Innes Community Board DRF and PYDF Balance Sheet 2019-20 as at 30 July 2019</td>
<td>95</td>
</tr>
</tbody>
</table>
## Signatories

| Authors | Lyssa Aves - Governance Support Officer  
|         | Trevor Cattermole - Community Development Advisor  
|         | Stacey Holbrough - Community Development Advisor  
|         | Elizabeth Hovell - Community Board Advisor  
|         | Christine Lane - Manager Community Governance, Papanui-Innes  
|         | Helen Miles - Community Recreation Advisor  
|         | Sharon Munro - Community Support Officer  
| Approved By | Christine Lane - Manager Community Governance, Papanui-Innes  
|         | Matthew McLintock - Manager Community Governance Team  
|         | John Filsell - Head of Community Support, Governance and Partnerships |
## Papanui-Innes Discretionary Response Fund

<table>
<thead>
<tr>
<th>Project/Service/Description/Group</th>
<th>Allocation 2019-20</th>
<th>Board Approval</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance of PYDF/DRF Carried Forward from 2018-19 Funding Year</strong></td>
<td>TBA</td>
<td></td>
</tr>
<tr>
<td><strong>Discretionary Response Fund Budget Allocation 2019-20 (from SCF)</strong></td>
<td>$78,000</td>
<td>12-Jul</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$78,000</td>
<td></td>
</tr>
<tr>
<td><strong>Opening Amount Transferred to Positive Youth Development Fund 2019-20</strong></td>
<td>$7,000</td>
<td></td>
</tr>
<tr>
<td><strong>Balance for Allocation in Discretionary Response Fund</strong></td>
<td>$71,000</td>
<td></td>
</tr>
</tbody>
</table>

### Positive Youth Development Fund (PYDF) - Opening Transfer from DRF

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sarah Powley (World Scholar’s Cup, Sydney, Australia 15-20 Aug 19)</td>
<td>$400</td>
<td>12-Jul</td>
</tr>
<tr>
<td>Ava White (NZ U21 Women’s Team, Junior International Championships, Belfast, Northern Ireland and the 24th International Tournament De Paddel, Leper, Belgium 25 Jul-14 Aug 2019)</td>
<td>$500</td>
<td>12-Jul</td>
</tr>
<tr>
<td>Villa Maria College - Brett, Warner, Collins, Statham (NZ Choral Federation National Choir Competition 28 Aug-1 Sep 2019)</td>
<td>$400</td>
<td>26-Jul</td>
</tr>
<tr>
<td>Caitlin Beswick (Popanui High School Global Awareness Program - Cambodia Trip)</td>
<td>$400</td>
<td>26-Jul</td>
</tr>
<tr>
<td>Ben O’Donovan (St Bedes Australian Cricket Tour 24 Sep-7 Oct 2019)</td>
<td>$300</td>
<td>26-Jul</td>
</tr>
<tr>
<td>Beth O’Donovan (AIMS Games Tournament, Tauranga 8-13 Sep 2019)</td>
<td>$150</td>
<td>26-Jul</td>
</tr>
</tbody>
</table>

### Positive Youth Development Fund Balance

<table>
<thead>
<tr>
<th>Amount</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,350</td>
<td></td>
</tr>
</tbody>
</table>

### Discretionary Response Fund (DRF) - Initial Amount

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aratapu Preschool and Nursery (towards wall mural)</td>
<td>$500</td>
<td>12-Jul</td>
</tr>
<tr>
<td>Summer with Your Neighbours 2019-20</td>
<td>$4,000</td>
<td>26-Jul</td>
</tr>
</tbody>
</table>

### Discretionary Response Fund Balance

<table>
<thead>
<tr>
<th>Amount</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$66,500</td>
<td></td>
</tr>
</tbody>
</table>

*Updated 30-Jul-19*
13. Elected Members’ Information Exchange

This item provides an opportunity for Board Members to update each other on recent events and/or issues of relevance and interest to the Board.