Summit Road Protection Authority
and its Advisory Committee
ATTACHMENTS - ADDITIONAL DOCUMENTS

| Date:          | Friday 29 March 2019 |
| Time:          | 5pm                  |
| Venue:         | Boardroom, Beckenham Service Centre,
                 66 Colombo Street, Beckenham, Christchurch |
Additional Documents
Reference: 19/337759
Presenter(s): Mark Saunders – Executive Secretary

Attachments

<table>
<thead>
<tr>
<th>No.</th>
<th>Title</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Annual Report for the Year Ending 30 June 2018</td>
<td>3</td>
</tr>
<tr>
<td>B</td>
<td>Draft Annual Plan and Budget for 2019-20</td>
<td>12</td>
</tr>
</tbody>
</table>
SUMMIT ROAD PROTECTION AUTHORITY

ANNUAL REPORT
For the year ending
30 June 2018

Executive Secretary
Mark Saunders
Telephone: (03) 941 6436
Email: mark.saunders@ccc.govt.nz

Address for Service:
Civic Offices
53 Hereford Street
PO Box 73016
Christchurch 8154
## CONTENTS

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Introduction</td>
</tr>
<tr>
<td>2.</td>
<td>Functions of the Authority</td>
</tr>
<tr>
<td>3.</td>
<td>Membership of the Authority and Advisory Committee</td>
</tr>
<tr>
<td>4.</td>
<td>Significant Activities of the Authority</td>
</tr>
<tr>
<td>5.</td>
<td>Financial Report</td>
</tr>
</tbody>
</table>

## Appendices

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Membership</td>
</tr>
<tr>
<td>2.</td>
<td>Map of Protected Area</td>
</tr>
<tr>
<td>3.</td>
<td>Receipts and Payments Account</td>
</tr>
</tbody>
</table>
1. INTRODUCTION

This is the 23rd Annual Report of the Summit Road Protection Authority and relates to the period 1 July 2017 to 30 June 2018.

The Authority is required to prepare a report each year on its activities for the preceding year. Copies of the Annual Report, together with copies of the Annual Plan and Budget for the forthcoming year, are required to be forwarded to the two contributory local bodies, the Christchurch City Council and the Selwyn District Council.

In 1963 Parliament enacted the Summit Road (Canterbury) Protection Act. This Act was originally administered by the Christchurch Regional Planning Authority, then by the Canterbury United Council and, between 1989 and 1992, by the Canterbury Regional Council. In 1992 Parliament amended the 1963 Act to provide for the establishment of the Summit Road Protection Authority as a joint standing committee of the Christchurch City Council, the Banks Peninsula District Council and the Selwyn District Council.

The Summit Road Protection Authority was established on 1 July 1993.

In 2001 a revised Summit Road (Canterbury) Protection Act was passed. In 2006 the Banks Peninsula District Council was amalgamated with the Christchurch City Council.

2. FUNCTIONS OF THE AUTHORITY

The function of the Authority is to carry out its responsibilities under the Summit Road (Canterbury) Protection Act 2001. The purposes of this Act are as follows:

- To provide for the preservation and protection of the scenic amenity associated with the Summit Road and other roads, walkways, paths and public open spaces within the protection area;
- To provide for the preservation and protection of natural amenities of land within the protected area;
- To provide for the improvement of facilities for the public enjoyment of the scenic amenity and the natural amenities.

Scenic amenity includes the extensive views from the Summit Road and other roads, paths and parks within the protected land, to the Port Hills, Christchurch, the Plains and the Harbour. Natural amenities means the natural or physical coherence qualities of an area that contribute to peoples appreciation of its pleasantness, coherence and cultural and recreation attributes.

The area protected by the Act runs along the summit of the Port Hills from Evans Pass to Gebbies Pass and is generally the land between a line running about 30 metres vertically below the Summit Road and the ridgeline, as shown in Appendix 2.

3. MEMBERSHIP OF THE AUTHORITY AND ADVISORY COMMITTEE

Up until March 2006, the Authority consisted of one member appointed by each of three contributory Councils but with the amalgamation of the Banks Peninsula District and Christchurch City Councils, membership now consists of two members appointed by the Christchurch City Council and one member by the Selwyn District Council.

The Authority is a joint standing committee of the Christchurch City Council and the Selwyn District Council. The current Chairperson of the Authority is the member by the Selwyn District Council, Councillor Grant Miller.
All expenses and liabilities of the Authority are apportioned between the Councils in accordance with the rateable capital value of each of the districts.

The Authority is required to appoint an Advisory Committee. The function of the Committee is to advise the Authority on matters relating to the preservation and protection of scenic and natural amenities associated with the Summit Road and other land within the protected area, and the improvement of facilities for the public enjoyment of those amenities.

The Advisory Committee comprises one member from each of the contributory local bodies, two members nominated by the owners of land in the area to which the Act applies, one member appointed on the nomination of the Minister of Conservation, one member appointed on the nomination of the Summit Road Society, one member having a knowledge of open space and park management appointed on the nomination of the contributory local bodies, one member appointed on the nomination of either Te Papatipu Runanga o Rapaki or Te Runungah o Ngai Tahu, and one member appointed on the nomination of Canterbury Regional Council (Environment Canterbury).

The Chairperson of the Advisory Committee is Mr Paul Loughton.

Following the local body elections in 2016 Appendix 1 sets out the membership of the Authority and Committee as of 30 June 2018.

4. SIGNIFICANT ACTIVITIES OF THE AUTHORITY

The business of the Authority is limited to those activities contemplated by the Summit Road (Canterbury) Protection Act 2001.

(a) Regulation

Implementation of the regulatory provisions of the Act is the primary responsibility of the Authority. The Act requires that applications for specified activities on protected land must be made to the Authority. The Act also provides for applications for the addition or removal of land from the protected area.

The Authority also provides comments and makes submissions on district plan reviews, variations and plan changes where appropriate. The purpose of doing this is to promote greater harmony between the requirements of the Summit Road (Canterbury) Protection Act and provisions in district plans where these affect the control of structures and other activities within the protected area, and to avoid unnecessary duplication of regulatory processes.

(b) Advice and Advocacy

A second function the Authority has adopted is to advise upon and advocate for the improvement of facilities for the public enjoyment of the scenic and natural amenities of the area. As part of the exercise of this function, the Authority has carried out a number of studies in the past aimed at identifying the needs of the public and methods by which these can be met in a manner consistent with the other purposes of the Act. While the implementation of this strategy is primarily the responsibility of the constituent local bodies, the Authority can perform a useful function in promoting the adoption of the proposals by these bodies, for example by submissions on annual plans, and the Authority accordingly made submissions to the Long Term Plans of both contributory Councils in 2018.
Over the last few years the Authority has been involved in advocating for better recognition of the scenic, historic, amenity and utility function of the Summit Road and Port Hills experience and helping in the detailed planning and design of facilities. Planning was initiated some years ago for the erection of gateway signs at Evans Pass and Gebbies Pass but further work was interrupted by the Canterbury earthquakes. The intent was to contribute to the installation of stone plinths and signs, inspired by the Sign of the Kiwi sign design, at up to four locations at the entrances to the Summit Road. The Authority’s involvement in contributing to the installation of such capital works was then reviewed.

**Summit Road Management**

A rising out of concerns about inappropriate behaviour along the Summit Road and damage to the road and facilities along it, the Authority initiated further discussions with the City Council’s Parks and Traffic Operations Teams to provide solutions for better traffic and user management of the Summit Road. A presentation was made to the Authority and options around potential road stopping were discussed. In May 2016 a seminar was run by the Authority including representatives from the various Community Boards and affected parties such as the New Zealand Police. Mr Andrew Hensley from the City Council’s Traffic Operations Team outlined options for introduction of a bylaw that could introduce closure of the Summit Road to unauthorised night traffic.

The City Council in July 2017 initiated public consultation on a proposal to impose Prohibited Times on Road Restrictions under the Cruising and Prohibited Times on Roads Bylaw 2014 prohibiting vehicles under 3500kg from being on Summit Road (between Rapaki Road and Gebbies Pass Road) and Worsleys Road (from Summit Road to the start of the Track) from 10pm to 5am on Thursday through Monday every week and also on public holidays.

The Authority considered that restricting night-time road access to Summit Road under the Christchurch City Council Cruising and Prohibited Times on Roads Bylaw 2014 would have reduced damage, increased safety, and allowed for more effective enforcement, thereby safeguarding existing facilities and potential for further investment that would enhance the Summit Road recreational and environmental experience.

Though the City Council at its meeting on 22 March 2018 resolved to not approve the installation of proposed Prohibited Times on Road Restrictions under the Bylaw for Summit Road, it also resolved to request that the Port Hills Management Plan be advanced as soon as possible recognising that the outcomes and objectives of that Plan may assist in achieving positive outcomes for the Summit Road and other affected roads in the area covered by that Plan. The Authority can look to opportunities to input advice and advocacy into the Plan that align with the Act.

**Promoting Public Awareness**

In addition, the Authority has from time to time provided information or participated in programmes led by other organisations aimed at promoting public awareness of issues relating to the Port Hills. The Authority will continue to do this where programmes are consistent with the purposes of the Act.

(c) **General administration**

One meeting of the Advisory Committee and the Authority was held during the year. The attendance fee for non-elected members is $120.00.

A small number of enquiries from the press, public and landowners within or near the protected area, continue to be dealt with.
5. **FINANCIAL REPORT**

Income for the year ending 30 June 2018 was $14,500.00 being the total levy on the two contributing Councils.

Direct expenditure was $676.20. The balance of $13,823.80 was carried forward.

The Summit Road Protection Authority has accumulated the sum of $125,122.25 (as at 30 June 2018) to cover its expenses and liabilities.

Details of expenditure and income during the year are set out below:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Actual Expenditure¹ $</th>
<th>Actual Income¹ (from annual levy)</th>
<th>2017/18 increase in accumulated funds¹ (transferred to Summit Road Protection Authority accumulated fund)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General administration</td>
<td>676.20</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$676.20</td>
<td>$14,500.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$13,823.80</td>
</tr>
</tbody>
</table>

¹ Excludes GST

Mark Saunders  
Executive Secretary  
Summit Road Protection Authority  
March 2018
APPENDIX 1

MEMBERSHIP

As at 30 June 2018

Summit Road Protection Authority

Christchurch City Council
Cr T Scandrett
Christchurch City Council
Mr J O'Donoghue
Selwyn District Council
Cr G Miller (Chair)

Summit Road Advisory Committee

Christchurch City Council
Cr T Scandrett
Mr J O'Donoghue
Selwyn District Council
Mr G Miller
Landowner nominees
Mr D Aldridge
Mr P Graham
Minister of Conservation nominee
Dr C Dann
Summit Road Society Inc. nominee
Mr P Loughton (Chair)
Te Papatipu Runanga o Rapaki/
Te Runanga o Ngai Tahu nominee
Mr D Couch
Environment Canterbury nominee
Vacant (Gill Jenkins to be confirmed)
Contributory councils' nominee having a
Knowledge of open space and park
management
Mr K McMillan

Executive Secretary

Mr John Dryden (until January 2016)
Mr Ivan Thomson (in attendance March meeting 2016)
Mr Kelvin McMillan (acting since March 2016)
Mr Mark Saunders (assisting since March 2017,
acting from March 2018)
APPENDIX 2
APPENDIX 3

Summit Road Protection Authority

Receipts and Payments Account

01/07/2017 to 30/06/2018

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Opening Balance as at 30/06/2017</strong></td>
<td>$111,298.45 credit</td>
</tr>
<tr>
<td><strong>Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>Levies PRJ 906/105/2</td>
<td>14,500.00</td>
</tr>
<tr>
<td><strong>Payments</strong></td>
<td></td>
</tr>
<tr>
<td>General Expenses PRJ 906/105/1</td>
<td>676.20</td>
</tr>
<tr>
<td><strong>Closing Balance as at 30/06/2018</strong></td>
<td>$125,122.25 credit</td>
</tr>
</tbody>
</table>
SUMMIT ROAD PROTECTION AUTHORITY
TE MANA TIAKI I TE ARA AKITU

Annual Plan and Budget
2019 / 2020

Executive Secretary
Mark Saunders
Telephone: (03) 941 6436
Email: mark.saunders@ccc.govt.nz

Address for Service:
Civic Offices
53 Hereford Street
PO Box 73016
Christchurch 8154
CONTENTS

1. The Authority and Advisory Committee 2
2. Introduction 3
3. Functions of the Authority 3
4. Membership 4
5. Significant Activities of the Authority 4
7. Proposed Budget for 2018-2019 8
8. Local Body Levy 2018/19 8

Appendices
A. Protected Area Map 10

1. SUMMIT ROAD PROTECTION AUTHORITY AND ADVISORY COMMITTEE

<table>
<thead>
<tr>
<th>Summit Road Authority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Selwyn District Council</td>
</tr>
<tr>
<td>Christchurch City Council</td>
</tr>
<tr>
<td>Christchurch City Council</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Summit Road Advisory Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summit Road Society Inc. nominee</td>
</tr>
<tr>
<td>Christchurch City Council</td>
</tr>
<tr>
<td>Christchurch City Council (Banks Peninsula Community Board)</td>
</tr>
<tr>
<td>Selwyn District Council</td>
</tr>
<tr>
<td>Landowner nominee</td>
</tr>
<tr>
<td>Landowner nominee</td>
</tr>
<tr>
<td>Minister of Conservation nominee</td>
</tr>
<tr>
<td>Te Papatipu Runanga o Rapaki / Te Runanga o Ngai Tahu nominee</td>
</tr>
<tr>
<td>Environment Canterbury nominee</td>
</tr>
<tr>
<td>Contributory Councils’ nominee having a knowledge of open space and park management.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Executive Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr Mark Saunders</td>
</tr>
</tbody>
</table>

Page 2
2. INTRODUCTION

The Summit Road Protection Authority's Annual Plan and Budget for 2019/20 describes the work to be undertaken during the year, shows how much it will cost, and sets out the objectives in each area of significant activity. The Annual Plan relates to the period 1 July 2019 - 30 June 2020, the financial year for the Authority.

In 1963 Parliament enacted the Summit Road (Canterbury) Protection Act. This Act was originally administered by the Christchurch Regional Planning Authority, then by the Canterbury United Council and between 1989 and 1992, by the Canterbury Regional Council. In 1992 Parliament amended the 1963 Act to provide for the establishment of the Summit Road Protection Authority as a joint standing committee of the Christchurch City Council, the Banks Peninsula District Council and the Selwyn District Council.

The Summit Road Protection Authority was established on 1 July 1993.

In 2001 a revised Summit Road (Canterbury) Protection Act was passed. In 2006 the Banks Peninsula District Council was amalgamated with the Christchurch City Council.

3. THE FUNCTIONS OF THE AUTHORITY

The function of the Authority is to carry out its responsibilities under the Summit Road (Canterbury) Protection Act 2001. The purposes of this Act are as follows:

- To provide for the preservation and protection of the scenic amenity associated with the Summit Road and other roads, walkways, paths and public open spaces within the protected land;
- To provide for the preservation and protection of natural amenities of land within the protected area.
- To provide for the improvement of facilities for the public enjoyment of the scenic amenity and the natural amenities.

Scenic amenity includes the extensive views from the Summit Road and other roads, paths and parks within the protected land, to the Port Hills, Christchurch, the Plains and the Harbour. Natural amenities means the natural or physical qualities of an area that contribute to people’s appreciation of its pleasantness, coherence and cultural and recreation attributes.

The area protected by the Act runs along the summit of the Port Hills from Evans Pass to Gebbies Pass and is generally the land between a line running about 30 metres vertically below the Summit Road and the ridgeline, as shown in Appendix 1.

In carrying out its functions, the Authority has identified the following areas of significant activity:

- regulation
- advice and advocacy
- general administration.

The 2018 Annual Report was approved by the Authority in March 2019.
4. **MEMBERSHIP**

In March 2006, Banks Peninsular District Council joined with the Christchurch City Council. As a result, membership of the Authority changed to include two representatives of the Christchurch City Council and one of Selwyn District Council.

Following the Local Body elections in October 2016 Councillor Grant Miller (Selwyn District Council), Councillor Tim Scandrett (Christchurch City Council) and Mr Jed O’Donoghue (a member of the City Council’s Banks Peninsula Community Board) were appointed to the Authority.

The Authority is advised by an Advisory Committee that includes representatives of the landowners, the Department of Conservation, the Summit Road Society Inc, Ngāi Tahu, Environment Canterbury and an open space expert.

5. **SIGNIFICANT ACTIVITIES OF THE AUTHORITY**

The business of the Authority is limited to those activities that are necessary to achieve the purposes of the Summit Road (Canterbury) Protection Act 2001.

(a) **Regulation**

Implementation of the regulatory provisions of the Act is the primary responsibility of the Authority. The Act requires that applications for specified activities on protected land must be made to the Authority. The Act also provides for applications for the amendment or removal of land from the protected area.

The hearing and determination of applications for consent to carry out activities on protected land (except those determined under Section 17 of the Act) has been delegated to the Advisory Committee. However, applications for the amendment or removal of land from the protected area are determined by the Authority.

The Authority also provides comments and makes submissions on district plan reviews, variations and plan changes, where appropriate. The purpose of doing this is to promote greater harmony between the requirements of the Summit Road (Canterbury) Protection Act and provisions in district plans where these affect the control of structures and other activities within the protected area, and to avoid unnecessary duplication of regulatory processes.

(b) **Advice and advocacy**

A second function the Authority has adopted is to promote the improvement of facilities for the public enjoyment of scenic and natural amenities. As part of the exercise of this function, the Authority has carried out a number of studies in the past aimed at identifying the needs of the public and methods by which these can be met in a manner consistent with the other purposes of the Act.

During 2002 the Authority undertook a review of facilities and formulated a strategy to meet the needs of visitors and recreational users of the Summit Road. While the implementation of this strategy is primarily the responsibility of the constituent local
bodies, the Authority can perform a useful function in promoting the adoption of the proposals by these bodies, for example by submissions on annual plans.

In addition, the Authority has from time to time provided information or participated in programmes led by other organisations aimed at promoting public awareness of issues relating to the Port Hills. The Authority may continue to do this where programmes are consistent with the purposes of the Act.

(c) General administration

General administration is the main item of expenditure for the Authority and includes activities associated with servicing the Authority, including meetings and members allowances; the preparation of agendas; the Annual Plan and Budget and Annual Report; budget, revenue and expenditure reports; and dealing with correspondence, servicing member, media and public enquiries, and maintaining files and information base. The Authority meets as required and at least annually. Administrative services are provided Christchurch City Council that acts as the principal council (responsible for administration and servicing of the Authority).

6. WORK PROGRAMME 2019/20

The following projects comprise the Authority's proposed work programme for 2019/20.

(a) Exercise of regulatory functions

The likely level of expenditure by the Authority in processing applications cannot be forecast with accuracy because it is dependent on the nature and timing of applications over the next 12 months. Moreover, in certain circumstances, part of the cost may be recoverable from applicants. Nevertheless, the Authority must bear the majority of cost of overall administration of the process including determination of whether or not the approval of the Authority is required, the adequacy of information provided with the application and the nature of investigations required, and assessment and reporting on applications together with monitoring compliance with any conditions imposed by the Authority. To enable this work to be carried out, it is proposed that the Authority make budget provision for an expenditure of $10,000 against this item.

Selwyn District Council is currently reviewing their District Plan therefore $5,000 has been allowed in the event that any involvement by the Authority may be required.

Under section 24 of the Summit Road (Canterbury) Protection Act applicants to the Authority are given specified rights of appeal in regard to any decision, condition, or review of any decision, made or imposed by the Authority under the sections of the Act there specified. To enable the Authority to appropriately respond to and participate in any such appeal and be appropriately legally represented and advised $30,000 is set aside for this eventuality.

Under section 21 of the Summit Road (Canterbury) Protection Act any person having an estate or interest in any land, building or other improvements detrimentally affected by any decision of the Authority given under section 14 of the Act may, subject to the provisions of section 21, make a claim for compensation from the Authority for loss
sustained by that person. Any liabilities including compensation awards incurred by the Authority under the Act would be payable by the contributory Councils. However, it is considered that the Authority should hold in reserve sufficient funds that it does not unreasonably expose the contributory Councils to unforeseen liability, and that it may duly exercise its regulatory functions without undue concern about its ability to pay such compensation awards promptly.

It is also noted that under section 21 a claim for compensation must be made and determined in accordance with the provisions of the Public Works Act, which determination may result in professional fees needing to be incurred. Therefore, $40,000 is set aside for liabilities and costs that may arise as a consequence of section 21 to ensure the Authority is not unduly retrained in its functions by this risk and appropriately buffers the contributory Councils against it.

(b) Advice and advocacy

The Authority has been active in promoting the use and enjoyment of the Summit Road area in a healthy safe environment. Arising in part, out of concerns about undesirable behaviour along the Summit Road. Advocacy for introduction of measures to improve management of Summit Road night time behaviour will be progressed through advocacy and support for Council management initiatives. Also the Port Hills Parks Plan being developed by the City Council will be a major initiative that the Authority will wish to comment on and seek any opportunity in regard to advocating and advising in relation to the purposes of the Summit Road (Canterbury) Protection Act. For this work $10,000 is set aside.

(c) Protection of natural amenities of land within the protected area and improvement of facilities

As part of the strategic review undertaken during 2002, the Authority identified several areas where the Advisory Committee could make a useful contribution towards detailed planning of facilities for recreation users and other visitors along the Summit Road.

The Authority previously conceived to build up a modest capital fund in order that it could make a contribution towards key facilities. It has since been considered that the Authority primarily focus on its regulatory functions, and in a secondary manner seek to advise and advocate in respect of the Act under which the Authority operates leaving capital works to the Councils, though with the Port Hills Parks Plan coming into early development, it is considered that funds be set aside for opportunities to substantively ingrain the purposes of the Summit Road (Canterbury) Protection Act into the Plan as and where appropriate. At this early stage it is considered that $20,000 should be set aside for this as potentially an important opportunity to engage expertise to contribute to an important planning exercise for the area.

(d) General administration

The Authority is currently supported by City Council staff as the current level of administration is falling within what can generally be supported by those staff. However, the possibility of need to directly contract staff to administer the Authority should be provided for and accordingly $10,000 is set aside for this purpose.
A summary of the proposed programme of work for the year 2019/20, together with performance measures, follows:

<table>
<thead>
<tr>
<th>Project</th>
<th>Objective</th>
<th>Performance Measure</th>
<th>Public Consultation</th>
<th>Output</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulation Applications</td>
<td>Process and determine all applications in a timely and cost effective manner</td>
<td>Decisions made and communicated to the applicant and other affected parties within specified time limit.</td>
<td>Applications publicly notified except where exempt under the Act</td>
<td>Decision on applications with reasons</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Regulation District Plans</td>
<td>Ensure harmonisation and avoid duplication between provisions of the Summit Road Act and district plans</td>
<td>Submissions made within the time limits specified in the plan</td>
<td>Consultation with interest groups as appropriate</td>
<td>Preparation of submissions, presentation of evidence in support of submissions</td>
<td>Ongoing in accordance with district plan timetables</td>
</tr>
<tr>
<td>Advice and advocacy</td>
<td>Public enjoyment of scenic and natural amenities</td>
<td>Submissions made within the time limits specified</td>
<td>As required</td>
<td>Preparation of submissions, presentation of evidence in support of submissions</td>
<td>As required</td>
</tr>
<tr>
<td>General Administration</td>
<td>Provide timely advice to the Authority and service to the public. To ensure that the administration of the Authority conforms to public administration requirements.</td>
<td>Forward meeting agendas two clear working days prior to meetings. Respond to correspondence, and member and public enquiries in a timely manner.</td>
<td>Consultation with Councils and other interest groups as appropriate</td>
<td>Meeting agendas and reports, Annual Report, Annual Plan and Budget, financial reports, correspondence, service member and public enquiries.</td>
<td>Ongoing</td>
</tr>
</tbody>
</table>
7. PROPOSED BUDGET FOR 2019/20

The proposed expenditure for the coming year for each of the significant activity areas is as follows:

<table>
<thead>
<tr>
<th>Project</th>
<th>Expenditure 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulation</td>
<td></td>
</tr>
<tr>
<td>• Applications / legal advice</td>
<td>$10,000</td>
</tr>
<tr>
<td>• District Plan Reviews</td>
<td>$5,000</td>
</tr>
<tr>
<td>• Appeals / legal advice</td>
<td>$30,000</td>
</tr>
<tr>
<td>• Liability reserve</td>
<td>$40,000</td>
</tr>
<tr>
<td>Advice and advocacy</td>
<td>$10,000</td>
</tr>
<tr>
<td>Input to Port Hills Parks Plan</td>
<td>$20,000</td>
</tr>
<tr>
<td>General administration</td>
<td>$10,000</td>
</tr>
<tr>
<td>Total Proposed Expenditure</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

The proposed source of funding for the expenditure is as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>Funding 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local body levy (2019/20, $1,000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>Reserve funds ($125,122.25)</td>
<td>$124,000</td>
</tr>
<tr>
<td>Total Proposed Expenditure</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

1 Excluding GST
Note: Residual Funds in reserve = $1,122.25

8. LOCAL BODY LEVY 2019/20

It is proposed that the Authority levy for 2019/20 be set at $1,000, reduced from $14,500 (the amount raised in annual budgets over the past eight years and continuing a significant reduction on the $17,500 levy set in earlier years). Though the funds are potentially almost fully
allocated, the above proposed budget represents a shift from allocating funds to capital works that were being considered, to allocating funds to potential professional fees, liabilities and possible opportunities for substantive input into upcoming plans and reviews. It is considered that this represents reasonable and prudent budgeting in the current circumstances, and relating in large part that it is unknown when and if the proposed expenditure may occur such that it is may not in the coming year, it is considered that the levy can be substantially reduced as proposed until the expenditure may occur.

If the Authority incurred liabilities in excess of those allowed for, it would need to go to the contributory Councils outside of its annual levying process to impose an additional levy. It is considered that the Authority should plan to avoid this eventuality if it all possible to avoid unforeseen expenditure for the contributory Councils, and considered that reducing the levy at this time should assist the contributory Councils at this time when the Authority would support funds being directed to the Port Hills Parks Plan by them as an appropriate mechanism for improving the facilities for the enjoyment of the amenities of the Summit Road.

The levy will be made on the two contributory local bodies in accordance with section 25 of the Summit Road (Canterbury) Protection Act 2001, the apportionment being made on rateable capital values.

Mark Saunders  
Executive Secretary  
Summit Road Protection Authority  
March 2019